

Grant: 110049 - Grade Recov/Full Taper Sawing
 Fund: 110049 - Us Dept of Agriculture for Ser

Status: Closing - Manual Process
 FMGR: Howard, Theodore E

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100 In-State Travel	0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101 Out of State Travel	0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
Subtotal: Travel	0.00	800.00	0.00	1,789.18	0.00	(1,789.18)	(989.18)
7111 Supplies	0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130 Printing and Copying	0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140 Postage	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161 Rentals-Leases	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
Subtotal: Non-Travel Support	0.00	6,679.00	0.00	8,689.82	0.00	(8,689.82)	(2,010.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures	0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
530000 Federal Programs	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
5313 Program Income	0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)
***Total Revenue	0.00	10,478.95	0.00	10,479.00	0.00	(10,479.00)	(0.05)

Grant: 110237 - USDA NSRC Administration
 Fund: 110237 - USDA NSRC Administration

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

ORG: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,269.71	0.00	(19,269.71)	(19,269.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
615F10 PAT	0.00	0.00	0.00	15,701.29	0.00	(15,701.29)	(15,701.29)
615NZ0 PAT Unallocated Budget (Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
617F10 Operating Staff	0.00	0.00	0.00	1,841.80	0.00	(1,841.80)	(1,841.80)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	28,290.00	28,290.00	0.00	37,812.80	0.00	(9,522.80)	(9,522.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,575.70	0.00	(1,575.70)	(1,575.70)
65YF10 Full Fringe Benefit Distr Expe	10,068.00	10,068.00	0.00	6,999.66	0.00	3,068.34	3,068.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
*Total: 65 - Fringe Benefits	10,068.00	10,068.00	0.00	8,659.36	0.00	1,408.64	1,408.64
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	1,525.40	0.00	(1,525.40)	(1,525.40)
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	1,525.40	0.00	4,874.60	4,874.60
**Total Direct Cost Expenditures	46,958.00	46,958.00	0.00	47,997.56	0.00	(1,039.56)	(1,039.56)
760300 F&A Expenditures	17,938.00	17,938.00	0.00	16,895.14	0.00	1,042.86	1,042.86
*Total: 76 - F&A and Internal Allocations	17,938.00	17,938.00	0.00	16,895.14	0.00	1,042.86	1,042.86
**Total Indirect Cost Expenditures	17,938.00	17,938.00	0.00	16,895.14	0.00	1,042.86	1,042.86
***Total Expenditures	64,896.00	64,896.00	0.00	64,892.70	0.00	3.30	3.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	64,892.70	0.00	(64,892.70)	(64,892.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,892.70	0.00	(64,892.70)	(64,892.70)
***Total Revenue	0.00	0.00	0.00	64,892.70	0.00	(64,892.70)	(64,892.70)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110237 - USDA NSRC Administration
Fund: 110237 - USDA NSRC Administration

Status: Active
FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 13DG11242307051 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 6/1/13 - 4/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/07/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	

Org: UBNRWM - PI William Mcdowell

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110237 - USDA NSRC Administration
 Fund: 110238 - NSRC Subaward Projects

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:		IDC Rate Code:	IDC11 11.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	11	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	145,902.00	145,902.00	0.00	0.00	0.00	145,902.00	145,902.00
730002 Subcontracts 02	0.00	0.00	0.00	49,060.00	0.00	(49,060.00)	(49,060.00)
730003 Subcontracts 03	0.00	0.00	0.00	26,197.72	670.28	(26,868.00)	(26,868.00)
730004 Subcontracts 04	0.00	0.00	0.00	0.00	69,964.00	(69,964.00)	(69,964.00)
*Total: 73 - Subcontracts	145,902.00	145,902.00	0.00	75,257.72	70,634.28	10.00	10.00
**Total Direct Cost Expenditures	145,902.00	145,902.00	0.00	75,257.72	70,634.28	10.00	10.00
760300 F&A Expenditures	7,503.00	7,503.00	0.00	5,499.99	0.00	2,003.01	2,003.01
*Total: 76 - F&A and Internal Allocations	7,503.00	7,503.00	0.00	5,499.99	0.00	2,003.01	2,003.01
**Total Indirect Cost Expenditures	7,503.00	7,503.00	0.00	5,499.99	0.00	2,003.01	2,003.01
***Total Expenditures	153,405.00	153,405.00	0.00	80,757.71	70,634.28	2,013.01	2,013.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,757.71	0.00	(80,757.71)	(80,757.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,757.71	0.00	(80,757.71)	(80,757.71)
***Total Revenue	0.00	0.00	0.00	80,757.71	0.00	(80,757.71)	(80,757.71)

Grant: 110237 - USDA NSRC Administration
 Fund: 110239 - NSRC Real Time Sensor

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	13DG11242307051	CFDA #:	10.652	Term Date:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/13 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	RESDEW

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,788.22	0.00	(3,788.22)	(3,788.22)
611F60 Faculty NTT Research	0.00	0.00	0.00	12,262.34	0.00	(12,262.34)	(12,262.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
615F10 PAT	0.00	0.00	0.00	5,225.98	0.00	(5,225.98)	(5,225.98)
615NZ0 PAT Unallocated Budget (Bud Only)	13,588.00	13,588.00	0.00	0.00	0.00	13,588.00	13,588.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,720.00	0.00	(4,720.00)	(4,720.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
*Total: 61 - Salaries and Wages	24,811.00	24,811.00	0.00	25,996.54	0.00	(1,185.54)	(1,185.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	310.08	0.00	(310.08)	(310.08)
65YF10 Full Fringe Benefit Distr Expe	8,959.00	8,959.00	0.00	7,082.56	0.00	1,876.44	1,876.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	379.12	0.00	(379.12)	(379.12)
*Total: 65 - Fringe Benefits	8,959.00	8,959.00	0.00	7,771.76	0.00	1,187.24	1,187.24
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	2,600.04	0.00	(2,600.04)	(2,600.04)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,600.04	0.00	2,399.96	2,399.96
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,600.04	0.00	2,399.96	2,399.96
**Total Direct Cost Expenditures	38,770.00	38,770.00	0.00	36,368.34	0.00	2,401.66	2,401.66
***Total Expenditures	38,770.00	38,770.00	0.00	36,368.34	0.00	2,401.66	2,401.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,368.34	0.00	(36,368.34)	(36,368.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,368.34	0.00	(36,368.34)	(36,368.34)
***Total Revenue	0.00	0.00	0.00	36,368.34	0.00	(36,368.34)	(36,368.34)

Grant: 110242 - Stress Factors in Trees
 Fund: 110242 - Stress Factors in Trees

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13JV11242310083 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/5/13 - 7/26/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	45,249.57	45,249.57	0.00	0.00	0.00	45,249.57	45,249.57
61CPEX Part Time Salary	0.00	0.00	0.00	22,080.30	0.00	(22,080.30)	(22,080.30)
61CPHX Part Time Hourly	0.00	0.00	840.00	40,955.00	0.00	(40,955.00)	(40,955.00)
61SNSH Student Labor	0.00	0.00	0.00	521.28	0.00	(521.28)	(521.28)
61SNWS College Work Study	0.00	0.00	241.50	3,321.14	0.00	(3,321.14)	(3,321.14)
61SNZ0 Student Labor Unallocated(Bud Only)	40,295.00	40,295.00	0.00	0.00	0.00	40,295.00	40,295.00
*Total: 61 - Salaries and Wages	85,544.57	85,544.57	1,081.50	66,877.72	0.00	18,666.85	18,666.85
65YF10 Full Fringe Benefit Distr Expe	5,810.57	5,810.57	0.00	0.00	0.00	5,810.57	5,810.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	65.52	5,146.44	0.00	(5,146.44)	(5,146.44)
*Total: 65 - Fringe Benefits	5,810.57	5,810.57	65.52	5,146.44	0.00	664.13	664.13
710 Travel	6,580.00	6,580.00	0.00	0.00	0.00	6,580.00	6,580.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	716.97	0.00	(716.97)	(716.97)
Subtotal: Travel	6,580.00	6,580.00	0.00	1,216.97	0.00	5,363.03	5,363.03
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	8,049.28	0.00	(8,049.28)	(8,049.28)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,049.28	0.00	(49.28)	(49.28)
*Total: 71 - Support (Travel & Non-Travel)	14,580.00	14,580.00	0.00	9,266.25	0.00	5,313.75	5,313.75
**Total Direct Cost Expenditures	105,935.14	105,935.14	1,147.02	81,290.41	0.00	24,644.73	24,644.73
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	69.37	69.37	430.63	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	69.37	69.37	430.63	(500.00)	(500.00)
**Total Indirect Cost Expenditures	0.00	0.00	69.37	69.37	430.63	(500.00)	(500.00)
***Total Expenditures	105,935.14	105,935.14	1,216.39	81,359.78	430.63	24,144.73	24,144.73
Revenue							
530000 Federal Programs	0.00	0.00	1,216.39	81,359.78	0.00	(81,359.78)	(81,359.78)
*Total: 53 - Sponsored Programs	0.00	0.00	1,216.39	81,359.78	0.00	(81,359.78)	(81,359.78)
***Total Revenue	0.00	0.00	1,216.39	81,359.78	0.00	(81,359.78)	(81,359.78)

Grant: 110242 - Stress Factors in Trees
 Fund: 15C911 - Cost Share

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name: Minocha, Subhash C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV11242310083 CFDA #: 10.652
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/5/13 - 7/26/18

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
*Total: 61 - Salaries and Wages	10,612.00	10,612.00	0.00	0.00	0.00	10,612.00	10,612.00
65YF10 Full Fringe Benefit Distr Expe	3,068.00	3,068.00	0.00	0.00	0.00	3,068.00	3,068.00
*Total: 65 - Fringe Benefits	3,068.00	3,068.00	0.00	0.00	0.00	3,068.00	3,068.00
**Total Direct Cost Expenditures	13,680.00	13,680.00	0.00	0.00	0.00	13,680.00	13,680.00
760300 F&A Expenditures	6,500.23	6,500.23	0.00	0.00	0.00	6,500.23	6,500.23
*Total: 76 - F&A and Internal Allocations	6,500.23	6,500.23	0.00	0.00	0.00	6,500.23	6,500.23
**Total Indirect Cost Expenditures	6,500.23	6,500.23	0.00	0.00	0.00	6,500.23	6,500.23
***Total Expenditures	20,180.23	20,180.23	0.00	0.00	0.00	20,180.23	20,180.23

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Active
 Type: Other
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13JV1124307072 CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/6/13 - 8/5/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,848.00	0.00	(8,848.00)	(8,848.00)
611F60 Faculty NTT Research	0.00	0.00	5,065.23	37,803.68	0.00	(37,803.68)	(37,803.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,943.00	61,943.00	0.00	0.00	0.00	61,943.00	61,943.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,438.00	1,438.00	0.00	0.00	0.00	1,438.00	1,438.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	150.32	0.00	(150.32)	(150.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,452.26	0.00	(27,452.26)	(27,452.26)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,215.00	0.00	(5,215.00)	(5,215.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.50	0.00	(10.50)	(10.50)
61SNSH Student Labor	0.00	0.00	0.00	8,424.77	0.00	(8,424.77)	(8,424.77)
61SNZ0 Student Labor Unallocated(Bud Only)	46,745.00	46,745.00	0.00	0.00	0.00	46,745.00	46,745.00
*Total: 61 - Salaries and Wages	110,126.00	110,126.00	5,065.23	87,904.53	0.00	22,221.47	22,221.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	736.66	0.00	(736.66)	(736.66)
65YF10 Full Fringe Benefit Distr Expe	26,391.00	26,391.00	2,122.32	15,351.06	0.00	11,039.94	11,039.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,183.97	0.00	(2,183.97)	(2,183.97)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	433.81	0.00	(433.81)	(433.81)
*Total: 65 - Fringe Benefits	26,391.00	26,391.00	2,122.32	18,705.50	0.00	7,685.50	7,685.50
710 Travel	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
710000 In-State Travel	0.00	0.00	1,332.16	3,742.04	0.00	(3,742.04)	(3,742.04)
710100 Out-of-State Travel	0.00	0.00	0.00	1,919.61	0.00	(1,919.61)	(1,919.61)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,033.05	0.00	(4,033.05)	(4,033.05)
Subtotal: Travel	14,700.00	14,700.00	1,332.16	9,694.70	0.00	5,005.30	5,005.30
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
711200 Research Supplies	0.00	0.00	0.00	147,428.73	0.00	(147,428.73)	(147,428.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	535.98	0.00	(535.98)	(535.98)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	193,000.00	193,000.00	0.00	153,271.71	0.00	39,728.29	39,728.29

Grant: 110245 - Smart Forest
 Fund: 110245 - Smart Forest

Status: Active

Type: Other

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 8/5/18

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	207,700.00	207,700.00	1,332.16	162,966.41	0.00	44,733.59	44,733.59
740000 Cap Equipment	13,190.00	13,190.00	0.00	0.00	0.00	13,190.00	13,190.00
*Total: 74 - Capitalizable Plant and Equipment	13,190.00	13,190.00	0.00	0.00	0.00	13,190.00	13,190.00
**Total Direct Cost Expenditures	357,407.00	357,407.00	8,519.71	269,576.44	0.00	87,830.56	87,830.56
***Total Expenditures	357,407.00	357,407.00	8,519.71	269,576.44	0.00	87,830.56	87,830.56
Revenue							
530000 Federal Programs	0.00	0.00	8,519.71	269,576.44	0.00	(269,576.44)	(269,576.44)
*Total: 53 - Sponsored Programs	0.00	0.00	8,519.71	269,576.44	0.00	(269,576.44)	(269,576.44)
***Total Revenue	0.00	0.00	8,519.71	269,576.44	0.00	(269,576.44)	(269,576.44)

Grant: 110245 - Smart Forest

Status: Active

Type: Other

Fund: 15C922 - Smart Forest Cost Share

FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 13JV1124307072 CFDA #: 10.000
 Resp Org: UZES00
 FRAGRNT Start/End Date: 8/6/13 - 8/5/18

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	927.56	0.00	(927.56)	(927.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	684.00	684.00	0.00	0.00	0.00	684.00	684.00
*Total: 61 - Salaries and Wages	684.00	684.00	0.00	927.56	0.00	(243.56)	(243.56)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	72.92	0.00	(72.92)	(72.92)
65YF10 Full Fringe Benefit Distr Expe	316.00	316.00	0.00	0.00	0.00	316.00	316.00
*Total: 65 - Fringe Benefits	316.00	316.00	0.00	72.92	0.00	243.08	243.08
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.48	0.00	(0.48)	(0.48)
760300 F&A Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures	475.00	475.00	0.00	475.21	0.00	(0.21)	(0.21)
***Total Expenditures	1,475.00	1,475.00	0.00	1,475.69	0.00	(0.69)	(0.69)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,475.69	0.00	(1,475.69)	(1,475.69)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,475.69	0.00	(1,475.69)	(1,475.69)
***Total Revenue	0.00	0.00	0.00	1,475.69	0.00	(1,475.69)	(1,475.69)

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20136701421318	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,039.38	0.00	(26,039.38)	(26,039.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,854.93	0.00	(19,854.93)	(19,854.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,997.00	26,997.00	0.00	0.00	0.00	26,997.00	26,997.00
611Q90 Post Doc	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,027.64	0.00	(9,027.64)	(9,027.64)
615F10 PAT	0.00	0.00	0.00	11,449.37	0.00	(11,449.37)	(11,449.37)
615NZ0 PAT Unallocated Budget (Bud Only)	9,946.00	9,946.00	0.00	0.00	0.00	9,946.00	9,946.00
617F10 Operating Staff	0.00	0.00	0.00	31,777.00	0.00	(31,777.00)	(31,777.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,075.00	0.00	(10,075.00)	(10,075.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
61SNSH Student Labor	0.00	0.00	0.00	3,711.00	0.00	(3,711.00)	(3,711.00)
61SNWS College Work Study	0.00	0.00	0.00	585.61	0.00	(585.61)	(585.61)
61SNZ0 Student Labor Unallocated(Bud Only)	11,442.00	11,442.00	0.00	0.00	0.00	11,442.00	11,442.00
*Total: 61 - Salaries and Wages	108,385.00	108,385.00	0.00	112,550.18	0.00	(4,165.18)	(4,165.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,908.65	0.00	(2,908.65)	(2,908.65)
65YF10 Full Fringe Benefit Distr Expe	30,864.00	30,864.00	0.00	25,030.63	0.00	5,833.37	5,833.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	836.55	0.00	(836.55)	(836.55)
*Total: 65 - Fringe Benefits	30,864.00	30,864.00	0.00	28,775.83	0.00	2,088.17	2,088.17
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,096.90	0.00	(1,096.90)	(1,096.90)
710200 Foreign Travel	0.00	0.00	0.00	1,490.20	0.00	(1,490.20)	(1,490.20)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	3,012.10	0.00	(1,512.10)	(1,512.10)
711100 Supplies-General	0.00	0.00	0.00	582.28	0.00	(582.28)	(582.28)
7112 Research Supplies	6,619.00	6,619.00	0.00	0.00	0.00	6,619.00	6,619.00
711200 Research Supplies	0.00	0.00	0.00	9,124.88	0.00	(9,124.88)	(9,124.88)
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	81.43	0.00	(81.43)	(81.43)

Grant: 110246 - Uncovering the Belowground DRI
 Fund: 110246 - Uncovering the Belowground DRI

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	20136701421318	CFDA #:	10.310	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	42.61	0.00	(42.61)	(42.61)
717200 Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,168.00	14,168.00	0.00	0.00	0.00	14,168.00	14,168.00
Subtotal: Non-Travel Support	20,787.00	20,787.00	0.00	11,259.20	0.00	9,527.80	9,527.80
*Total: 71 - Support (Travel & Non-Travel)	22,287.00	22,287.00	0.00	14,271.30	0.00	8,015.70	8,015.70
730001 Subcontracts 01	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
730002 Subcontracts 02	0.00	0.00	5,863.73	209,822.39	40,177.61	(250,000.00)	(250,000.00)
*Total: 73 - Subcontracts	250,000.00	250,000.00	5,863.73	209,822.39	40,177.61	0.00	0.00
**Total Direct Cost Expenditures	411,536.00	411,536.00	5,863.73	365,419.70	40,177.61	5,938.69	5,938.69
760300 F&A Expenditures	88,464.00	88,464.00	0.00	87,403.40	0.00	1,060.60	1,060.60
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
*Total: 76 - F&A and Internal Allocations	88,464.00	88,464.00	0.00	90,813.40	0.00	(2,349.40)	(2,349.40)
**Total Indirect Cost Expenditures	88,464.00	88,464.00	0.00	90,813.40	0.00	(2,349.40)	(2,349.40)
***Total Expenditures	500,000.00	500,000.00	5,863.73	456,233.10	40,177.61	3,589.29	3,589.29
Revenue							
530000 Federal Programs	0.00	0.00	5,863.73	456,233.10	0.00	(456,233.10)	(456,233.10)
*Total: 53 - Sponsored Programs	0.00	0.00	5,863.73	456,233.10	0.00	(456,233.10)	(456,233.10)
***Total Revenue	0.00	0.00	5,863.73	456,233.10	0.00	(456,233.10)	(456,233.10)

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 7/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,358.70	0.00	(13,358.70)	(13,358.70)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,459.66	0.00	(17,459.66)	(17,459.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,766.00	57,766.00	0.00	0.00	0.00	57,766.00	57,766.00
611Q90 Post Doc	0.00	0.00	0.00	63,387.98	0.00	(63,387.98)	(63,387.98)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,848.86	0.00	(18,848.86)	(18,848.86)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0 Grad Unallocated Budget (Bud Only)	82,202.00	82,202.00	0.00	0.00	0.00	82,202.00	82,202.00
615F10 PAT	0.00	0.00	2,792.16	23,789.23	0.00	(23,789.23)	(23,789.23)
615NZ0 PAT Unallocated Budget (Bud Only)	15,031.00	15,031.00	0.00	0.00	0.00	15,031.00	15,031.00
61CPHX Part Time Hourly	0.00	0.00	0.00	15,134.68	0.00	(15,134.68)	(15,134.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	6.00	75.00	0.00	(75.00)	(75.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,896.00	10,713.00	0.00	(10,713.00)	(10,713.00)
61SNSH Student Labor	0.00	0.00	0.00	1,119.28	0.00	(1,119.28)	(1,119.28)
61SNWS College Work Study	0.00	0.00	156.63	2,898.88	0.00	(2,898.88)	(2,898.88)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	170,999.00	170,999.00	4,850.79	182,335.34	0.00	(11,336.34)	(11,336.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.47	2,629.50	0.00	(2,629.50)	(2,629.50)
65YF10 Full Fringe Benefit Distr Expe	28,808.00	28,808.00	1,169.91	31,887.58	0.00	(3,079.58)	(3,079.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,214.87	0.00	(1,214.87)	(1,214.87)
65YT10 FT Temp Benefit Distr	0.00	0.00	147.89	840.42	0.00	(840.42)	(840.42)
*Total: 65 - Fringe Benefits	28,808.00	28,808.00	1,318.27	36,572.37	0.00	(7,764.37)	(7,764.37)
710 Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,284.80	0.00	(2,284.80)	(2,284.80)
710200 Foreign Travel	0.00	0.00	0.00	4,600.82	0.00	(4,600.82)	(4,600.82)
710300 Conference Registration Fees	0.00	0.00	0.00	3,758.00	0.00	(3,758.00)	(3,758.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,686.60	0.00	(10,686.60)	(10,686.60)
Subtotal: Travel	18,000.00	18,000.00	0.00	21,330.22	0.00	(3,330.22)	(3,330.22)
7112 Research Supplies	60,075.00	60,075.00	0.00	0.00	0.00	60,075.00	60,075.00
711200 Research Supplies	0.00	0.00	250.65	13,054.17	0.00	(13,054.17)	(13,054.17)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 110249 - Nitrogen Synchrony
 Fund: 110249 - Nitrogen Synchrony

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146701921716	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 7/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	244.62	0.00	(244.62)	(244.62)
714030 Postage-Express Mail	0.00	0.00	0.00	346.03	0.00	(346.03)	(346.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	938.99	0.00	(938.99)	(938.99)
717200 Other Professional Services-General	0.00	0.00	0.00	3,303.20	0.00	(3,303.20)	(3,303.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,096.00	12,096.00	0.00	0.00	0.00	12,096.00	12,096.00
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	72,171.00	72,171.00	250.65	19,534.65	0.00	52,636.35	52,636.35
*Total: 71 - Support (Travel & Non-Travel)	90,171.00	90,171.00	250.65	40,864.87	0.00	49,306.13	49,306.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,891.00	0.00	(12,891.00)	(12,891.00)
*Total: 72 - Student and/or Participant Support	54,783.00	54,783.00	0.00	15,171.00	0.00	39,612.00	39,612.00
**Total Direct Cost Expenditures	344,761.00	344,761.00	6,419.71	274,943.58	0.00	69,817.42	69,817.42
760300 F&A Expenditures	137,739.00	137,739.00	3,049.37	123,648.43	0.00	14,090.57	14,090.57
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
*Total: 76 - F&A and Internal Allocations	137,739.00	137,739.00	3,049.37	124,188.43	0.00	13,550.57	13,550.57
**Total Indirect Cost Expenditures	137,739.00	137,739.00	3,049.37	124,188.43	0.00	13,550.57	13,550.57
***Total Expenditures	482,500.00	482,500.00	9,469.08	399,132.01	0.00	83,367.99	83,367.99
Revenue							
530000 Federal Programs	0.00	0.00	9,469.08	399,132.01	0.00	(399,132.01)	(399,132.01)
*Total: 53 - Sponsored Programs	0.00	0.00	9,469.08	399,132.01	0.00	(399,132.01)	(399,132.01)
***Total Revenue	0.00	0.00	9,469.08	399,132.01	0.00	(399,132.01)	(399,132.01)

Grant: 110250 - USDA NSRC
 Fund: 110250 - USDA NSRC

Status: Active
 FMGR: Shattuck, Michelle Daley

Type: Grant

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,707.16	0.00	(9,707.16)	(9,707.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,228.00	6,228.00	0.00	0.00	0.00	6,228.00	6,228.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,417.00	21,417.00	0.00	0.00	0.00	21,417.00	21,417.00
617F10 Operating Staff	0.00	0.00	525.02	4,991.90	262.51	(5,254.41)	(5,254.41)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	29,145.00	29,145.00	525.02	14,699.06	262.51	14,183.43	14,183.43
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	787.00	0.00	(787.00)	(787.00)
65YF10 Full Fringe Benefit Distr Expe	9,924.00	9,924.00	219.98	2,054.78	109.99	7,759.23	7,759.23
*Total: 65 - Fringe Benefits	9,924.00	9,924.00	219.98	2,841.78	109.99	6,972.23	6,972.23
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
**Total Direct Cost Expenditures	47,669.00	47,669.00	745.00	17,540.84	372.50	29,755.66	29,755.66
760300 F&A Expenditures	18,209.00	18,209.00	262.24	6,278.68	0.00	11,930.32	11,930.32
*Total: 76 - F&A and Internal Allocations	18,209.00	18,209.00	262.24	6,278.68	0.00	11,930.32	11,930.32
**Total Indirect Cost Expenditures	18,209.00	18,209.00	262.24	6,278.68	0.00	11,930.32	11,930.32
***Total Expenditures	65,878.00	65,878.00	1,007.24	23,819.52	372.50	41,685.98	41,685.98
Revenue							
530000 Federal Programs	0.00	0.00	1,007.24	23,819.52	0.00	(23,819.52)	(23,819.52)
*Total: 53 - Sponsored Programs	0.00	0.00	1,007.24	23,819.52	0.00	(23,819.52)	(23,819.52)
***Total Revenue	0.00	0.00	1,007.24	23,819.52	0.00	(23,819.52)	(23,819.52)

Grant: 110250 - USDA NSRC
 Fund: 110251 - Subaward Dartmouth

Status: Active
 FMGR: Shattuck, Michelle Daley

Type: Grant

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	89,486.00	89,486.00	0.00	0.00	0.00	89,486.00	89,486.00
730002 Subcontracts 02	0.00	0.00	10,810.78	89,486.00	0.00	(89,486.00)	(89,486.00)
*Total: 73 - Subcontracts	89,486.00	89,486.00	10,810.78	89,486.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,486.00	89,486.00	10,810.78	89,486.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures	95,986.00	95,986.00	10,810.78	95,986.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	10,810.78	95,986.01	0.00	(95,986.01)	(95,986.01)
*Total: 53 - Sponsored Programs	0.00	0.00	10,810.78	95,986.01	0.00	(95,986.01)	(95,986.01)
***Total Revenue	0.00	0.00	10,810.78	95,986.01	0.00	(95,986.01)	(95,986.01)

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,672.78	48,238.98	0.00	(48,238.98)	(48,238.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	35,890.00	35,890.00	0.00	0.00	0.00	35,890.00	35,890.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,408.00	0.00	(4,408.00)	(4,408.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	4,603.52	0.00	(4,603.52)	(4,603.52)
61SNWS College Work Study	0.00	0.00	0.00	558.65	0.00	(558.65)	(558.65)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	51,890.00	51,890.00	3,672.78	57,851.15	0.00	(5,961.15)	(5,961.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	16,050.00	16,050.00	1,538.91	18,634.74	0.00	(2,584.74)	(2,584.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	339.42	0.00	(339.42)	(339.42)
*Total: 65 - Fringe Benefits	16,050.00	16,050.00	1,538.91	18,976.01	0.00	(2,926.01)	(2,926.01)
710 Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
710000 In-State Travel	0.00	0.00	0.00	904.26	0.00	(904.26)	(904.26)
710100 Out-of-State Travel	0.00	0.00	0.00	1,525.13	0.00	(1,525.13)	(1,525.13)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,569.08	0.00	(2,569.08)	(2,569.08)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
Subtotal: Travel	5,850.00	5,850.00	0.00	5,020.07	0.00	829.93	829.93
7112 Research Supplies	29,936.00	29,936.00	0.00	0.00	0.00	29,936.00	29,936.00
711200 Research Supplies	0.00	0.00	0.00	23,714.84	0.00	(23,714.84)	(23,714.84)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,626.45	0.00	(4,626.45)	(4,626.45)
Subtotal: Non-Travel Support	38,136.00	38,136.00	0.00	28,341.29	0.00	9,794.71	9,794.71
*Total: 71 - Support (Travel & Non-Travel)	43,986.00	43,986.00	0.00	33,361.36	0.00	10,624.64	10,624.64
**Total Direct Cost Expenditures	111,926.00	111,926.00	5,211.69	110,188.52	0.00	1,737.48	1,737.48
***Total Expenditures	111,926.00	111,926.00	5,211.69	110,188.52	0.00	1,737.48	1,737.48

Revenue

Grant: 110250 - USDA NSRC

Status: Active

Type: Grant

Fund: 110252 - Northern Forest DroughtNet

FMGR: Asbjornsen, Heidi

PI Name: Shattuck, Michelle Daley
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11242307142 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/14 - 8/15/19

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,211.69	110,188.52	0.00	(110,188.52)	(110,188.52)
*Total: 53 - Sponsored Programs	0.00	0.00	5,211.69	110,188.52	0.00	(110,188.52)	(110,188.52)
***Total Revenue	0.00	0.00	5,211.69	110,188.52	0.00	(110,188.52)	(110,188.52)

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	RESDEV
				P1		

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,375.52	0.00	(32,375.52)	(32,375.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,907.00	23,907.00	0.00	0.00	0.00	23,907.00	23,907.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,783.22	0.00	(15,783.22)	(15,783.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,219.97	0.00	(33,219.97)	(33,219.97)
613NZ0 Grad Unallocated Budget (Bud Only)	55,287.00	55,287.00	0.00	0.00	0.00	55,287.00	55,287.00
615F10 PAT	0.00	0.00	0.00	12,168.55	0.00	(12,168.55)	(12,168.55)
615NZ0 PAT Unallocated Budget (Bud Only)	7,613.00	7,613.00	0.00	0.00	0.00	7,613.00	7,613.00
61SNSH Student Labor	0.00	0.00	0.00	2,096.26	0.00	(2,096.26)	(2,096.26)
*Total: 61 - Salaries and Wages	86,807.00	86,807.00	0.00	95,643.52	0.00	(8,836.52)	(8,836.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,946.01	0.00	(3,946.01)	(3,946.01)
65YF10 Full Fringe Benefit Distr Expe	7,205.00	7,205.00	0.00	4,800.68	0.00	2,404.32	2,404.32
*Total: 65 - Fringe Benefits	7,205.00	7,205.00	0.00	8,746.69	0.00	(1,541.69)	(1,541.69)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,188.92	0.00	(1,188.92)	(1,188.92)
710310 Workshop Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,089.11	0.00	(2,089.11)	(2,089.11)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,348.03	0.00	(348.03)	(348.03)
7112 Research Supplies	36,490.00	36,490.00	0.00	0.00	0.00	36,490.00	36,490.00
711200 Research Supplies	0.00	0.00	0.00	10,605.68	0.00	(10,605.68)	(10,605.68)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
714030 Postage-Express Mail	0.00	0.00	0.00	372.01	0.00	(372.01)	(372.01)
717200 Other Professional Services-General	0.00	0.00	0.00	4,950.87	0.00	(4,950.87)	(4,950.87)
Subtotal: Non-Travel Support	36,490.00	36,490.00	0.00	17,198.56	0.00	19,291.44	19,291.44
*Total: 71 - Support (Travel & Non-Travel)	39,490.00	39,490.00	0.00	20,546.59	0.00	18,943.41	18,943.41
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	9,894.00	9,894.00	0.00	0.00	0.00	9,894.00	9,894.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,899.25	0.00	(13,899.25)	(13,899.25)
*Total: 72 - Student and/or Participant Support	9,894.00	9,894.00	0.00	18,459.25	0.00	(8,565.25)	(8,565.25)
**Total Direct Cost Expenditures	143,396.00	143,396.00	0.00	143,396.05	0.00	(0.05)	(0.05)

Grant: 110250 - USDA NSRC
 Fund: 110253 - Biological Nitrogen

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Shattuck, Michelle Daley	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	14DG11242307142	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 8/15/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	143,396.00	143,396.00	0.00	143,396.05	0.00	(0.05)	(0.05)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,396.05	0.00	(143,396.05)	(143,396.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,396.05	0.00	(143,396.05)	(143,396.05)
***Total Revenue	0.00	0.00	0.00	143,396.05	0.00	(143,396.05)	(143,396.05)

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110257 - USFS Demography & Ecosystems

Status: Active
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,925.62	0.00	(50,925.62)	(50,925.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,816.00	32,816.00	0.00	0.00	0.00	32,816.00	32,816.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,218.00	8,218.00	0.00	0.00	0.00	8,218.00	8,218.00
615F10 PAT	0.00	0.00	0.00	6,125.21	0.00	(6,125.21)	(6,125.21)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61JBHX Casual - Hourly	0.00	0.00	0.00	12,564.42	0.00	(12,564.42)	(12,564.42)
61SNZ0 Student Labor Unallocated(Bud Only)	52,780.00	52,780.00	0.00	0.00	0.00	52,780.00	52,780.00
*Total: 61 - Salaries and Wages	93,814.00	93,814.00	0.00	70,689.63	0.00	23,124.37	23,124.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,181.40	0.00	(5,181.40)	(5,181.40)
65YF10 Full Fringe Benefit Distr Expe	7,223.00	7,223.00	0.00	2,443.99	0.00	4,779.01	4,779.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.74	0.00	(82.74)	(82.74)
*Total: 65 - Fringe Benefits	7,223.00	7,223.00	0.00	7,708.13	0.00	(485.13)	(485.13)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	274.18	0.00	(274.18)	(274.18)
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	384.18	0.00	8,615.82	8,615.82
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	4.41	0.00	(4.41)	(4.41)
717100 Financial Services-General	0.00	0.00	0.00	157.77	0.00	(157.77)	(157.77)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	162.18	0.00	11,837.82	11,837.82
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	0.00	546.36	0.00	20,453.64	20,453.64
**Total Direct Cost Expenditures	122,037.00	122,037.00	0.00	78,944.12	0.00	43,092.88	43,092.88
***Total Expenditures	122,037.00	122,037.00	0.00	78,944.12	0.00	43,092.88	43,092.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	78,944.12	0.00	(78,944.12)	(78,944.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,944.12	0.00	(78,944.12)	(78,944.12)
***Total Revenue	0.00	0.00	0.00	78,944.12	0.00	(78,944.12)	(78,944.12)

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 110258 - Demography Ecosystems-CoopExt

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Johnson, Kenneth M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14JV11242309080	CFDA #:	11.000	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	7/16/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,769.09	0.00	(24,769.09)	(24,769.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,942.00	24,942.00	0.00	0.00	0.00	24,942.00	24,942.00
61JBHX Casual - Hourly	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 61 - Salaries and Wages	24,942.00	24,942.00	0.00	24,819.09	0.00	122.91	122.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,044.59	0.00	(2,044.59)	(2,044.59)
65YF10 Full Fringe Benefit Distr Expe	1,921.00	1,921.00	0.00	0.00	0.00	1,921.00	1,921.00
*Total: 65 - Fringe Benefits	1,921.00	1,921.00	0.00	2,044.59	0.00	(123.59)	(123.59)
**Total Direct Cost Expenditures	26,863.00	26,863.00	0.00	26,863.68	0.00	(0.68)	(0.68)
***Total Expenditures	26,863.00	26,863.00	0.00	26,863.68	0.00	(0.68)	(0.68)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,863.68	0.00	(26,863.68)	(26,863.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,863.68	0.00	(26,863.68)	(26,863.68)
***Total Revenue	0.00	0.00	0.00	26,863.68	0.00	(26,863.68)	(26,863.68)

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C972 - Demography Ecosystems-CoopExt - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
*Total: 61 - Salaries and Wages	6,236.00	6,236.00	0.00	0.00	0.00	6,236.00	6,236.00
65YF10 Full Fringe Benefit Distr Expe	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
*Total: 65 - Fringe Benefits	2,401.00	2,401.00	0.00	0.00	0.00	2,401.00	2,401.00
**Total Direct Cost Expenditures	8,637.00	8,637.00	0.00	0.00	0.00	8,637.00	8,637.00
760300 F&A Expenditures	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
*Total: 76 - F&A and Internal Allocations	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
**Total Indirect Cost Expenditures	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
***Total Expenditures	12,740.00	12,740.00	0.00	0.00	0.00	12,740.00	12,740.00

Grant: 110257 - USFS Demography & Ecosystems
 Fund: 15C973 - USFS Demography & Ecosystems - CS

Status: Active
 FMGR: Johnson, Kenneth M

Type: Other

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242309080 CFDA #: 11.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/16/14 - 8/31/18

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,275.00	0.00	(8,275.00)	(8,275.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,204.00	8,204.00	0.00	0.00	0.00	8,204.00	8,204.00
*Total: 61 - Salaries and Wages	8,204.00	8,204.00	0.00	8,275.00	0.00	(71.00)	(71.00)
65YF10 Full Fringe Benefit Distr Expe	3,158.00	3,158.00	0.00	3,086.95	0.00	71.05	71.05
*Total: 65 - Fringe Benefits	3,158.00	3,158.00	0.00	3,086.95	0.00	71.05	71.05
**Total Direct Cost Expenditures	11,362.00	11,362.00	0.00	11,361.95	0.00	0.05	0.05
760300 F&A Expenditures	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
*Total: 76 - F&A and Internal Allocations	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
**Total Indirect Cost Expenditures	5,397.00	5,397.00	0.00	5,396.95	0.00	0.05	0.05
***Total Expenditures	16,759.00	16,759.00	0.00	16,758.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	11,362.00	0.00	(11,362.00)	(11,362.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,396.95	0.00	(5,396.95)	(5,396.95)
*Total: 5Z - Transfers In	0.00	0.00	0.00	16,758.95	0.00	(16,758.95)	(16,758.95)
***Total Revenue	0.00	0.00	0.00	16,758.95	0.00	(16,758.95)	(16,758.95)

Grant: 110262 - Red Pine Decline
 Fund: 110262 - Red Pine Decline

Status: Active
 FMGR: Lee, Thomas D

Type: Grant

PI Name:	Lee, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11420004120	CFDA #:	10.680	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,768.65	0.00	(35,768.65)	(35,768.65)
613NZ0	Grad Unallocated Budget (Bud Only)	36,253.00	36,253.00	0.00	0.00	0.00	36,253.00	36,253.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,257.39	0.00	(6,257.39)	(6,257.39)
61SNSH	Student Labor	0.00	0.00	0.00	3,380.49	0.00	(3,380.49)	(3,380.49)
61SNZ0	Student Labor Unallocated(Bud Only)	10,619.00	10,619.00	0.00	0.00	0.00	10,619.00	10,619.00
*Total: 61 - Salaries and Wages		46,872.00	46,872.00	0.00	45,406.53	0.00	1,465.47	1,465.47
65YF10	Full Fringe Benefit Distr Expe	881.00	881.00	0.00	0.00	0.00	881.00	881.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	513.53	0.00	(513.53)	(513.53)
*Total: 65 - Fringe Benefits		881.00	881.00	0.00	513.53	0.00	367.47	367.47
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,483.12	0.00	(1,483.12)	(1,483.12)
Subtotal: Travel		1,500.00	1,500.00	0.00	1,483.12	0.00	16.88	16.88
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,775.31	0.00	(4,775.31)	(4,775.31)
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	4,775.31	0.00	224.69	224.69
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	0.00	6,258.43	0.00	241.57	241.57
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	8,089.00	8,089.00	0.00	0.00	0.00	8,089.00	8,089.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,388.00	0.00	(4,388.00)	(4,388.00)
*Total: 72 - Student and/or Participant Support		8,089.00	8,089.00	0.00	8,948.00	0.00	(859.00)	(859.00)
**Total Direct Cost Expenditures		62,342.00	62,342.00	0.00	61,126.49	0.00	1,215.51	1,215.51
760300	F&A Expenditures	14,106.00	14,106.00	0.00	13,566.40	0.00	539.60	539.60
*Total: 76 - F&A and Internal Allocations		14,106.00	14,106.00	0.00	13,566.40	0.00	539.60	539.60
**Total Indirect Cost Expenditures		14,106.00	14,106.00	0.00	13,566.40	0.00	539.60	539.60
***Total Expenditures		76,448.00	76,448.00	0.00	74,692.89	0.00	1,755.11	1,755.11
Revenue								
530000	Federal Programs	0.00	0.00	0.00	74,692.89	0.00	(74,692.89)	(74,692.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110262 - Red Pine Decline
 Fund: 110262 - Red Pine Decline

Status: Active
 FMGR: Lee, Thomas D
 Type: Grant

PI Name:	Lee, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	14DG11420004120	CFDA #:	10.680	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,692.89	0.00	(74,692.89)	(74,692.89)
***Total Revenue	0.00	0.00	0.00	74,692.89	0.00	(74,692.89)	(74,692.89)

Grant: 110262 - Red Pine Decline
 Fund: 15C980 - Red Pine Decline - CS

Status: Active
 FMGR: Lee, Thomas D

Type: Grant

PI Name: Lee, Thomas D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14DG11420004120 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/1/14 - 5/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRTL - PI Thomas Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,796.51	0.00	(43,796.51)	(43,796.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,984.00	41,984.00	0.00	0.00	0.00	41,984.00	41,984.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	41,984.00	41,984.00	0.00	43,796.51	0.00	(1,812.51)	(1,812.51)
65YF10 Full Fringe Benefit Distr Expe	18,689.00	18,689.00	0.00	16,873.03	0.00	1,815.97	1,815.97
*Total: 65 - Fringe Benefits	18,689.00	18,689.00	0.00	16,873.03	0.00	1,815.97	1,815.97
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	60,673.00	60,673.00	0.00	60,669.65	0.00	3.35	3.35
760300 F&A Expenditures	15,775.00	15,775.00	0.00	15,774.14	0.00	0.86	0.86
*Total: 76 - F&A and Internal Allocations	15,775.00	15,775.00	0.00	15,774.14	0.00	0.86	0.86
**Total Indirect Cost Expenditures	15,775.00	15,775.00	0.00	15,774.14	0.00	0.86	0.86
***Total Expenditures	76,448.00	76,448.00	0.00	76,443.79	0.00	4.21	4.21
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	60,669.65	0.00	(60,669.65)	(60,669.65)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	15,774.14	0.00	(15,774.14)	(15,774.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	76,443.79	0.00	(76,443.79)	(76,443.79)
***Total Revenue	0.00	0.00	0.00	76,443.79	0.00	(76,443.79)	(76,443.79)

Grant: 110269 - Sustaining Local Agriculture
 Fund: 110269 - Sustaining Local Agriculture

Status: Active
 FMGR: Halstead, John M

Type: Grant

PI Name:	Halstead, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146900621856	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,732.93	0.00	(36,732.93)	(36,732.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,760.05	0.00	(21,760.05)	(21,760.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,210.06	0.00	(27,210.06)	(27,210.06)
613NZ0 Grad Unallocated Budget (Bud Only)	51,447.00	51,447.00	0.00	0.00	0.00	51,447.00	51,447.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,569.00	4,569.00	0.00	0.00	0.00	4,569.00	4,569.00
61SNZ0 Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	100,460.00	100,460.00	0.00	85,703.04	0.00	14,756.96	14,756.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,713.51	0.00	(4,713.51)	(4,713.51)
65YF10 Full Fringe Benefit Distr Expe	7,410.00	7,410.00	0.00	0.00	0.00	7,410.00	7,410.00
*Total: 65 - Fringe Benefits	7,410.00	7,410.00	0.00	4,713.51	0.00	2,696.49	2,696.49
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000 In-State Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	6,500.00	6,500.00	0.00	59.98	0.00	6,440.02	6,440.02
7112 Research Supplies	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
711200 Research Supplies	0.00	0.00	0.00	1,043.64	0.00	(1,043.64)	(1,043.64)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,624.37	0.00	(1,624.37)	(1,624.37)
714000 Postage-General	0.00	0.00	0.00	13,459.19	0.00	(13,459.19)	(13,459.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,572.22	0.00	(3,572.22)	(3,572.22)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	117.01	0.00	(117.01)	(117.01)
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	19,816.43	0.00	4,183.57	4,183.57
*Total: 71 - Support (Travel & Non-Travel)	30,500.00	30,500.00	0.00	19,876.41	0.00	10,623.59	10,623.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	32,244.00	32,244.00	0.00	0.00	0.00	32,244.00	32,244.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,709.50	0.00	(4,709.50)	(4,709.50)
*Total: 72 - Student and/or Participant Support	32,244.00	32,244.00	0.00	8,129.50	0.00	24,114.50	24,114.50
730001 Subcontracts 01	235,130.00	235,130.00	0.00	0.00	0.00	235,130.00	235,130.00
730002 Subcontracts 02	0.00	0.00	0.00	72,068.87	0.00	(72,068.87)	(72,068.87)

Grant: 110269 - Sustaining Local Agriculture
 Fund: 110269 - Sustaining Local Agriculture

Status: Active
 FMGR: Halstead, John M

Type: Grant

PI Name:	Halstead, John M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	20146900621856	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRJM - PI John M Halstead

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730003 Subcontracts 03	0.00	0.00	0.00	96,395.92	28,559.08	(124,955.00)	(124,955.00)
*Total: 73 - Subcontracts	235,130.00	235,130.00	0.00	168,464.79	28,559.08	38,106.13	38,106.13
**Total Direct Cost Expenditures	405,744.00	405,744.00	0.00	286,887.25	28,559.08	90,297.67	90,297.67
760300 F&A Expenditures	89,476.00	89,476.00	0.00	76,387.98	0.00	13,088.02	13,088.02
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	523.20	0.00	(523.20)	(523.20)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.77	999.23	(1,000.00)	(1,000.00)
*Total: 76 - F&A and Internal Allocations	89,476.00	89,476.00	0.00	76,911.95	999.23	11,564.82	11,564.82
**Total Indirect Cost Expenditures	89,476.00	89,476.00	0.00	76,911.95	999.23	11,564.82	11,564.82
***Total Expenditures	495,220.00	495,220.00	0.00	363,799.20	29,558.31	101,862.49	101,862.49
Revenue							
530000 Federal Programs	0.00	0.00	0.00	363,799.20	0.00	(363,799.20)	(363,799.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	363,799.20	0.00	(363,799.20)	(363,799.20)
***Total Revenue	0.00	0.00	0.00	363,799.20	0.00	(363,799.20)	(363,799.20)

Grant: 110270 - NH IPM 2014-2017
 Fund: 110270 - NH IPM 2014-2017

Status: Active
 FMGR: Eaton, Alan T

Type: Grant

PI Name:	Eaton, Alan T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	201407574	CFDA #:	10.303	Term Date:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	82,953.00	82,953.00	0.00	0.00	0.00	82,953.00	82,953.00
615F10 PAT	0.00	0.00	0.00	11,355.61	0.00	(11,355.61)	(11,355.61)
615NZ0 PAT Unallocated Budget (Bud Only)	11,108.00	11,108.00	0.00	0.00	0.00	11,108.00	11,108.00
616F10 Extension Educator	0.00	0.00	6,313.72	150,819.38	0.00	(150,819.38)	(150,819.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	69,946.00	69,946.00	0.00	0.00	0.00	69,946.00	69,946.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
617F10 Operating Staff	0.00	0.00	0.00	9,111.47	0.00	(9,111.47)	(9,111.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,621.14	0.00	(3,621.14)	(3,621.14)
61SNSH Student Labor	0.00	0.00	0.00	1,261.13	0.00	(1,261.13)	(1,261.13)
61SNZ0 Student Labor Unallocated(Bud Only)	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
*Total: 61 - Salaries and Wages	169,907.00	169,907.00	6,313.72	176,334.59	0.00	(6,427.59)	(6,427.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
65YF10 Full Fringe Benefit Distr Expe	62,652.00	62,652.00	2,645.50	65,426.19	0.00	(2,774.19)	(2,774.19)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.95	0.00	(294.95)	(294.95)
*Total: 65 - Fringe Benefits	62,652.00	62,652.00	2,645.50	65,734.64	0.00	(3,082.64)	(3,082.64)
710 Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710000 In-State Travel	0.00	0.00	0.00	6,501.31	0.00	(6,501.31)	(6,501.31)
710100 Out-of-State Travel	0.00	0.00	0.00	1,459.58	0.00	(1,459.58)	(1,459.58)
710300 Conference Registration Fees	0.00	0.00	0.00	965.80	0.00	(965.80)	(965.80)
Subtotal: Travel	8,800.00	8,800.00	0.00	8,926.69	0.00	(126.69)	(126.69)
7112 Research Supplies	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
711200 Research Supplies	0.00	0.00	0.00	2,842.86	0.00	(2,842.86)	(2,842.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	12,610.00	12,610.00	0.00	2,972.86	0.00	9,637.14	9,637.14
*Total: 71 - Support (Travel & Non-Travel)	21,410.00	21,410.00	0.00	11,899.55	0.00	9,510.45	9,510.45
**Total Direct Cost Expenditures	253,969.00	253,969.00	8,959.22	253,968.78	0.00	0.22	0.22
760300 F&A Expenditures	66,031.00	66,031.00	2,329.41	66,031.89	0.00	(0.89)	(0.89)
*Total: 76 - F&A and Internal Allocations	66,031.00	66,031.00	2,329.41	66,031.89	0.00	(0.89)	(0.89)

Grant: 110270 - NH IPM 2014-2017
 Fund: 110270 - NH IPM 2014-2017

Status: Active
 FMGR: Eaton, Alan T

Type: Grant

PI Name:	Eaton, Alan T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	201407574	CFDA #:	10.303	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	66,031.00	66,031.00	2,329.41	66,031.89	0.00	(0.89)	(0.89)
***Total Expenditures	320,000.00	320,000.00	11,288.63	320,000.67	0.00	(0.67)	(0.67)
Revenue							
530000 Federal Programs	0.00	0.00	11,288.63	320,000.67	0.00	(320,000.67)	(320,000.67)
*Total: 53 - Sponsored Programs	0.00	0.00	11,288.63	320,000.67	0.00	(320,000.67)	(320,000.67)
***Total Revenue	0.00	0.00	11,288.63	320,000.67	0.00	(320,000.67)	(320,000.67)

Grant: 110270 - NH IPM 2014-2017
 Fund: 110308 - NH IPM 2014-2017 No F&A

Status: Active
 Type: Grant
 FMGR: Eaton, Alan T

PI Name:	Eaton, Alan T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	201407574	CFDA #:	10.303	Term Date:	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO
				Fund Type Level 2	Sefa Classification	OTHER
				P1	Uniform Guidance	NO

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,815.86	0.00	(5,815.86)	(5,815.86)
616F10 Extension Educator	0.00	0.00	0.00	87,127.95	0.00	(87,127.95)	(87,127.95)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	86,819.00	86,819.00	0.00	0.00	0.00	86,819.00	86,819.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	191.88	0.00	(191.88)	(191.88)
617F10 Operating Staff	0.00	0.00	0.00	9,602.81	0.00	(9,602.81)	(9,602.81)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,270.00	15,270.00	0.00	0.00	0.00	15,270.00	15,270.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,345.00	3,345.00	0.00	0.00	0.00	3,345.00	3,345.00
*Total: 61 - Salaries and Wages	105,434.00	105,434.00	0.00	102,738.50	0.00	2,695.50	2,695.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
65YF10 Full Fringe Benefit Distr Expe	41,021.00	41,021.00	0.00	41,288.59	0.00	(267.59)	(267.59)
*Total: 65 - Fringe Benefits	41,021.00	41,021.00	0.00	41,304.41	0.00	(283.41)	(283.41)
710 Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
Subtotal: Travel	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
7112 Research Supplies	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
Subtotal: Non-Travel Support	8,845.00	8,845.00	0.00	0.00	0.00	8,845.00	8,845.00
*Total: 71 - Support (Travel & Non-Travel)	13,545.00	13,545.00	0.00	0.00	0.00	13,545.00	13,545.00
**Total Direct Cost Expenditures	160,000.00	160,000.00	0.00	144,042.91	0.00	15,957.09	15,957.09
***Total Expenditures	160,000.00	160,000.00	0.00	144,042.91	0.00	15,957.09	15,957.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	144,042.91	0.00	(144,042.91)	(144,042.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,042.91	0.00	(144,042.91)	(144,042.91)
***Total Revenue	0.00	0.00	0.00	144,042.91	0.00	(144,042.91)	(144,042.91)

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701422849	CFDA #:	10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,289.13	0.00	(8,289.13)	(8,289.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,524.00	14,524.00	0.00	0.00	0.00	14,524.00	14,524.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.47	0.00	(16,000.47)	(16,000.47)
613N30 Graduate Research Assistant	0.00	0.00	2,871.45	26,942.93	14,077.25	(41,020.18)	(41,020.18)
613NZ0 Grad Unallocated Budget (Bud Only)	98,418.00	98,418.00	0.00	0.00	0.00	98,418.00	98,418.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
61SNSH Student Labor	0.00	0.00	0.00	6,288.75	0.00	(6,288.75)	(6,288.75)
61SNWS College Work Study	0.00	0.00	0.00	202.50	0.00	(202.50)	(202.50)
*Total: 61 - Salaries and Wages	112,942.00	112,942.00	2,871.45	65,923.78	14,077.25	32,940.97	32,940.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,995.05	0.00	(1,995.05)	(1,995.05)
65YF10 Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	680.60	0.00	(680.60)	(680.60)
*Total: 65 - Fringe Benefits	3,754.00	3,754.00	0.00	2,675.65	0.00	1,078.35	1,078.35
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,967.71	0.00	(1,967.71)	(1,967.71)
710200 Foreign Travel	0.00	0.00	0.00	4,082.12	0.00	(4,082.12)	(4,082.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,394.07	0.00	(1,394.07)	(1,394.07)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,443.90	0.00	1,556.10	1,556.10
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	1,639.03	36,074.69	0.00	(36,074.69)	(36,074.69)
714030 Postage-Express Mail	0.00	0.00	0.00	47.82	0.00	(47.82)	(47.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,909.00	0.00	(3,909.00)	(3,909.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	53,000.00	53,000.00	1,639.03	40,171.51	0.00	12,828.49	12,828.49
*Total: 71 - Support (Travel & Non-Travel)	62,000.00	62,000.00	1,639.03	47,615.41	0.00	14,384.59	14,384.59
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	61,272.00	61,272.00	0.00	0.00	0.00	61,272.00	61,272.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,555.25	0.00	(5,555.25)	(5,555.25)

Grant: 110273 - Frankia Signal Molecule
 Fund: 110273 - Frankia Signal Molecule

Status: Active
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: 20156701422849 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/15 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	61,272.00	61,272.00	0.00	8,975.25	0.00	52,296.75	52,296.75
730001 Subcontracts 01	63,000.00	63,000.00	0.00	0.00	0.00	63,000.00	63,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	15,312.99	47,712.01	(63,025.00)	(63,025.00)
*Total: 73 - Subcontracts	63,000.00	63,000.00	0.00	15,312.99	47,712.01	(25.00)	(25.00)
**Total Direct Cost Expenditures	302,968.00	302,968.00	4,510.48	140,503.08	61,789.26	100,675.66	100,675.66
760300 F&A Expenditures	96,755.00	96,755.00	2,142.49	62,475.73	0.00	34,279.27	34,279.27
*Total: 76 - F&A and Internal Allocations	96,755.00	96,755.00	2,142.49	62,475.73	0.00	34,279.27	34,279.27
**Total Indirect Cost Expenditures	96,755.00	96,755.00	2,142.49	62,475.73	0.00	34,279.27	34,279.27
***Total Expenditures	399,723.00	399,723.00	6,652.97	202,978.81	61,789.26	134,954.93	134,954.93
Revenue							
530000 Federal Programs	0.00	0.00	6,652.97	202,978.81	0.00	(202,978.81)	(202,978.81)
*Total: 53 - Sponsored Programs	0.00	0.00	6,652.97	202,978.81	0.00	(202,978.81)	(202,978.81)
***Total Revenue	0.00	0.00	6,652.97	202,978.81	0.00	(202,978.81)	(202,978.81)

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 110274 - UNH USDA NE Climate Hub

Status: Active
 FMGR: Howard, Theodore E

Type: Other

PI Name:	Howard, Theodore E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	06/22/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14JV11242306100 CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/13/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBDEJW - PI Jon Wraith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
615F10 PAT	0.00	0.00	0.00	7,159.30	0.00	(7,159.30)	(7,159.30)
615NZ0 PAT Unallocated Budget (Bud Only)	195,968.00	195,968.00	0.00	0.00	0.00	195,968.00	195,968.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	655.53	0.00	(655.53)	(655.53)
617F10 Operating Staff	0.00	0.00	3,282.87	99,540.38	23,419.20	(122,959.58)	(122,959.58)
61CPEX Part Time Salary	0.00	0.00	0.00	16,249.23	0.00	(16,249.23)	(16,249.23)
*Total: 61 - Salaries and Wages	197,397.00	197,397.00	3,282.87	123,604.44	23,419.20	50,373.36	50,373.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	54.62	0.00	(54.62)	(54.62)
65YF10 Full Fringe Benefit Distr Expe	54,003.00	54,003.00	1,375.53	42,065.06	9,812.64	2,125.30	2,125.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,271.26	0.00	(1,271.26)	(1,271.26)
*Total: 65 - Fringe Benefits	54,003.00	54,003.00	1,375.53	43,390.94	9,812.64	799.42	799.42
710 Travel	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
710000 In-State Travel	0.00	0.00	0.00	94.26	0.00	(94.26)	(94.26)
710100 Out-of-State Travel	0.00	0.00	0.00	3,194.51	0.00	(3,194.51)	(3,194.51)
Subtotal: Travel	13,600.00	13,600.00	0.00	3,288.77	0.00	10,311.23	10,311.23
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,582.00	0.00	(1,582.00)	(1,582.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,582.00	0.00	3,418.00	3,418.00
*Total: 71 - Support (Travel & Non-Travel)	18,600.00	18,600.00	0.00	4,870.77	0.00	13,729.23	13,729.23
**Total Direct Cost Expenditures	270,000.00	270,000.00	4,658.40	171,866.15	33,231.84	64,902.01	64,902.01
***Total Expenditures	270,000.00	270,000.00	4,658.40	171,866.15	33,231.84	64,902.01	64,902.01
Revenue							
530000 Federal Programs	0.00	0.00	4,658.40	171,866.15	0.00	(171,866.15)	(171,866.15)
*Total: 53 - Sponsored Programs	0.00	0.00	4,658.40	171,866.15	0.00	(171,866.15)	(171,866.15)
***Total Revenue	0.00	0.00	4,658.40	171,866.15	0.00	(171,866.15)	(171,866.15)

Grant: 110274 - UNH USDA NE Climate Hub
 Fund: 15CA07 - UNH USDA NE Climate Hub - CS

Status: Active
 FMGR: Wraith, Jon M

Type: Other

PI Name: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 14JV11242306100 CFDA #: 10.000
 Resp Org: UBDEAN
 FRAGRNT Start/End Date: 8/13/14 - 6/30/19

Fund Information
 Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
614F10	Academic Administrator	0.00	0.00	497.37	12,379.32	0.00	(12,379.32)	(12,379.32)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,459.00	5,459.00	0.00	0.00	0.00	5,459.00	5,459.00
*Total: 61 - Salaries and Wages		13,336.00	13,336.00	497.37	12,379.32	0.00	956.68	956.68
65YF10	Full Fringe Benefit Distr Expe	4,827.00	4,827.00	208.38	4,909.41	0.00	(82.41)	(82.41)
*Total: 65 - Fringe Benefits		4,827.00	4,827.00	208.38	4,909.41	0.00	(82.41)	(82.41)
**Total Direct Cost Expenditures		18,163.00	18,163.00	705.75	17,288.73	0.00	874.27	874.27
760300	F&A Expenditures	10,594.00	10,594.00	335.22	8,212.11	0.00	2,381.89	2,381.89
*Total: 76 - F&A and Internal Allocations		10,594.00	10,594.00	335.22	8,212.11	0.00	2,381.89	2,381.89
**Total Indirect Cost Expenditures		10,594.00	10,594.00	335.22	8,212.11	0.00	2,381.89	2,381.89
***Total Expenditures		28,757.00	28,757.00	1,040.97	25,500.84	0.00	3,256.16	3,256.16
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,288.72	0.00	(17,288.72)	(17,288.72)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	223.48	8,100.37	0.00	(8,100.37)	(8,100.37)
*Total: 5Z - Transfers In		0.00	0.00	223.48	25,389.09	0.00	(25,389.09)	(25,389.09)
***Total Revenue		0.00	0.00	223.48	25,389.09	0.00	(25,389.09)	(25,389.09)

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701923575	CFDA #:	10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26		Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/19	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,774.20	0.00	(12,774.20)	(12,774.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	2,657.72	7,053.80	0.00	(7,053.80)	(7,053.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,263.00	89,263.00	0.00	0.00	0.00	89,263.00	89,263.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,327.99	0.00	(5,327.99)	(5,327.99)
615F10 PAT	0.00	0.00	0.00	49,640.43	0.00	(49,640.43)	(49,640.43)
615NZ0 PAT Unallocated Budget (Bud Only)	53,559.00	53,559.00	0.00	0.00	0.00	53,559.00	53,559.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
617F10 Operating Staff	0.00	0.00	0.00	7,734.98	0.00	(7,734.98)	(7,734.98)
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,485.26	0.00	(11,485.26)	(11,485.26)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,894.00	0.00	(6,894.00)	(6,894.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.75	0.00	(113.75)	(113.75)
61SNSH Student Labor	0.00	0.00	852.50	9,470.50	0.00	(9,470.50)	(9,470.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 61 - Salaries and Wages	148,422.00	148,422.00	3,510.22	110,532.39	0.00	37,889.61	37,889.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,477.13	0.00	(1,477.13)	(1,477.13)
65YF10 Full Fringe Benefit Distr Expe	40,158.00	40,158.00	1,113.60	25,508.78	0.00	14,649.22	14,649.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	957.51	0.00	(957.51)	(957.51)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	551.65	0.00	(551.65)	(551.65)
*Total: 65 - Fringe Benefits	40,158.00	40,158.00	1,113.60	28,495.07	0.00	11,662.93	11,662.93
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	0.00	227.47	0.00	(227.47)	(227.47)
710100 Out-of-State Travel	0.00	0.00	0.00	5,060.19	0.00	(5,060.19)	(5,060.19)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	14.98	5,661.40	0.00	(5,661.40)	(5,661.40)
Subtotal: Travel	12,500.00	12,500.00	14.98	11,349.06	0.00	1,150.94	1,150.94

Grant: 110275 - Getting from here to there
 Fund: 110275 - Getting from here to there

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20156701923575	CFDA #:	10.310	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26		Budget Controls	STDBUD
FRAGRNT Start/End Date:	5/15/15 - 5/14/19	Rev Account:	530000	Fund Type Level 2	P1			Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	67,700.00	67,700.00	0.00	0.00	0.00	67,700.00	67,700.00
711200 Research Supplies	0.00	0.00	34.95	51,877.58	0.00	(51,877.58)	(51,877.58)
714000 Postage-General	0.00	0.00	0.00	165.28	0.00	(165.28)	(165.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	58.19	0.00	(58.19)	(58.19)
714030 Postage-Express Mail	0.00	0.00	0.00	217.34	0.00	(217.34)	(217.34)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	72.29	0.00	(72.29)	(72.29)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	226.72	0.00	(226.72)	(226.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
Subtotal: Non-Travel Support	67,700.00	67,700.00	34.95	56,542.40	0.00	11,157.60	11,157.60
*Total: 71 - Support (Travel & Non-Travel)	80,200.00	80,200.00	49.93	67,891.46	0.00	12,308.54	12,308.54
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 72 - Student and/or Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	283,780.00	283,780.00	4,673.75	206,918.92	0.00	76,861.08	76,861.08
760300 F&A Expenditures	69,883.00	69,883.00	1,215.17	53,798.83	0.00	16,084.17	16,084.17
*Total: 76 - F&A and Internal Allocations	69,883.00	69,883.00	1,215.17	53,798.83	0.00	16,084.17	16,084.17
**Total Indirect Cost Expenditures	69,883.00	69,883.00	1,215.17	53,798.83	0.00	16,084.17	16,084.17
***Total Expenditures	353,663.00	353,663.00	5,888.92	260,717.75	0.00	92,945.25	92,945.25
Revenue							
530000 Federal Programs	0.00	0.00	5,888.92	260,717.75	0.00	(260,717.75)	(260,717.75)
*Total: 53 - Sponsored Programs	0.00	0.00	5,888.92	260,717.75	0.00	(260,717.75)	(260,717.75)
***Total Revenue	0.00	0.00	5,888.92	260,717.75	0.00	(260,717.75)	(260,717.75)

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K

Type: Cooperative Agreement

PI Name:	Carstens, Joel B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	Approved For Preaward	NO
Sponsor ID:	15CR11242307035 CFDA #: 10.652	Term Date:		Budget Controls	NHZERO
Resp Org:	UAFAOP	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/4/15 - 4/30/18	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
***Total Expenditures	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00

Grant: 110276 - Field Office Grad & Undergrad
 Fund: 110276 - Field Office Grad & Undergrad

Status: Active
 FMGR: Allen, Susan K

Type: Cooperative Agreement

PI Name: Carstens, Joel B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15CR11242307035 CFDA #: 10.652
 Resp Org: UAFAOP
 FRAGRNT Start/End Date: 5/4/15 - 4/30/18

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	93.21	8,592.45	0.00	(8,592.45)	(8,592.45)
*Total: 61 - Salaries and Wages	0.00	0.00	93.21	8,592.45	0.00	(8,592.45)	(8,592.45)
**Total Direct Cost Expenditures	0.00	0.00	93.21	8,592.45	0.00	(8,592.45)	(8,592.45)
***Total Expenditures	0.00	0.00	93.21	8,592.45	0.00	(8,592.45)	(8,592.45)
Revenue							
530000 Federal Programs	0.00	0.00	93.21	8,592.45	0.00	(8,592.45)	(8,592.45)
*Total: 53 - Sponsored Programs	0.00	0.00	93.21	8,592.45	0.00	(8,592.45)	(8,592.45)
***Total Revenue	0.00	0.00	93.21	8,592.45	0.00	(8,592.45)	(8,592.45)

Grant: 110277 - Longitudinal Analysis of Popul
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name: Johnson, Kenneth M
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15JV11221636106 CFDA #: 10.000
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/8/15 - 5/31/20

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,824.44	0.00	(16,824.44)	(16,824.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,328.00	0.00	0.00	0.00	0.00	16,328.00
*Total: 61 - Salaries and Wages	0.00	16,328.00	0.00	16,824.44	0.00	(16,824.44)	(496.44)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,398.77	0.00	(1,398.77)	(1,398.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	1,372.00	0.00	0.00	0.00	0.00	1,372.00
*Total: 65 - Fringe Benefits	0.00	1,372.00	0.00	1,398.77	0.00	(1,398.77)	(26.77)
710 Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
Subtotal: Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
7112 Research Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.27	0.00	(0.27)	(0.27)
Subtotal: Non-Travel Support	0.00	1,700.00	0.00	0.27	0.00	(0.27)	1,699.73
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,300.00	0.00	0.27	0.00	(0.27)	3,299.73
**Total Direct Cost Expenditures	0.00	21,000.00	0.00	18,223.48	0.00	(18,223.48)	2,776.52
***Total Expenditures	0.00	21,000.00	0.00	18,223.48	0.00	(18,223.48)	2,776.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,223.48	0.00	(18,223.48)	(18,223.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,223.48	0.00	(18,223.48)	(18,223.48)
***Total Revenue	0.00	0.00	0.00	18,223.48	0.00	(18,223.48)	(18,223.48)

Grant: 110277 - Longitudinal Analysis of Popul
 Fund: 110277 - Longitudinal Analysis of Popul

Status: Active
 FMGR: Johnson, Kenneth M

Type: Cooperative Agreement

PI Name:	Johnson, Kenneth M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	06/24/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	15JV11221636106	CFDA #:	10.000	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/8/15 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,328.00	0.00	0.00	0.00	0.00	16,328.00	0.00
*Total: 61 - Salaries and Wages	16,328.00	0.00	0.00	0.00	0.00	16,328.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00
*Total: 65 - Fringe Benefits	1,372.00	0.00	0.00	0.00	0.00	1,372.00	0.00
710 Travel	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
Subtotal: Travel	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
7112 Research Supplies	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
Subtotal: Non-Travel Support	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
**Total Direct Cost Expenditures	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00
***Total Expenditures	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00

Grant: 110278 - NSRC Administration Status: Active Type: Grant
 Fund: 110278 - NSRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	15DG11242307053	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
615NZ0 PAT Unallocated Budget (Bud Only)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	27,640.00	27,640.00	0.00	0.00	0.00	27,640.00	27,640.00
65YF10 Full Fringe Benefit Distr Expe	7,678.00	7,678.00	0.00	0.00	0.00	7,678.00	7,678.00
*Total: 65 - Fringe Benefits	7,678.00	7,678.00	0.00	0.00	0.00	7,678.00	7,678.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
722200 Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 72 - Student and/or Participant Support	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,918.00	43,918.00	0.00	0.00	0.00	43,918.00	43,918.00
760300 F&A Expenditures	14,332.00	14,332.00	0.00	0.00	0.00	14,332.00	14,332.00
*Total: 76 - F&A and Internal Allocations	14,332.00	14,332.00	0.00	0.00	0.00	14,332.00	14,332.00
**Total Indirect Cost Expenditures	14,332.00	14,332.00	0.00	0.00	0.00	14,332.00	14,332.00
***Total Expenditures	58,250.00	58,250.00	0.00	0.00	0.00	58,250.00	58,250.00

Grant: 110278 - NSRC Administration Status: Active Type: Grant
 Fund: 110279 - NSRC Forest Carbon Cycle FMGR: Ollinger, Scott V

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	15DG11242307053 CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	46,118.00	0.00	0.00	0.00	0.00	46,118.00	0.00
615F10 PAT	0.00	0.00	0.00	15,567.85	0.00	(15,567.85)	(15,567.85)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,118.00	0.00	0.00	0.00	0.00	46,118.00
61SNSH Student Labor	0.00	0.00	0.00	4,065.00	0.00	(4,065.00)	(4,065.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	48,618.00	48,618.00	0.00	19,632.85	0.00	28,985.15	28,985.15
65YF10 Full Fringe Benefit Distr Expe	17,949.00	17,949.00	0.00	6,086.42	0.00	11,862.58	11,862.58
*Total: 65 - Fringe Benefits	17,949.00	17,949.00	0.00	6,086.42	0.00	11,862.58	11,862.58
710 Travel	10,880.00	10,880.00	0.00	0.00	0.00	10,880.00	10,880.00
710000 In-State Travel	0.00	0.00	90.95	5,288.79	0.00	(5,288.79)	(5,288.79)
710100 Out-of-State Travel	0.00	0.00	1,538.94	5,010.43	0.00	(5,010.43)	(5,010.43)
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,196.20	0.00	(1,196.20)	(1,196.20)
Subtotal: Travel	10,880.00	10,880.00	1,629.89	12,405.42	0.00	(1,525.42)	(1,525.42)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	54.83	0.00	(54.83)	(54.83)
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200 Research Supplies	0.00	0.00	0.00	2,226.09	0.00	(2,226.09)	(2,226.09)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	45.95	45.95	0.00	(45.95)	(45.95)
Subtotal: Non-Travel Support	750.00	750.00	45.95	2,326.87	0.00	(1,576.87)	(1,576.87)
*Total: 71 - Support (Travel & Non-Travel)	11,630.00	11,630.00	1,675.84	14,732.29	0.00	(3,102.29)	(3,102.29)
7300 Subcontracts	49,218.00	49,218.00	0.00	0.00	0.00	49,218.00	49,218.00
730002 Subcontracts 02	0.00	0.00	0.00	6,577.90	0.00	(6,577.90)	(6,577.90)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	42,640.00	(42,640.00)	(42,640.00)
*Total: 73 - Subcontracts	49,218.00	49,218.00	0.00	6,577.90	42,640.00	0.10	0.10
**Total Direct Cost Expenditures	127,415.00	127,415.00	1,675.84	47,029.46	42,640.00	37,745.54	37,745.54
***Total Expenditures	127,415.00	127,415.00	1,675.84	47,029.46	42,640.00	37,745.54	37,745.54
Revenue							
530000 Federal Programs	0.00	0.00	1,675.84	47,029.46	0.00	(47,029.46)	(47,029.46)

Grant: 110278 - NSRC Administration
 Fund: 110279 - NSRC Forest Carbon Cycle

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,675.84	47,029.46	0.00	(47,029.46)	(47,029.46)
***Total Revenue	0.00	0.00	1,675.84	47,029.46	0.00	(47,029.46)	(47,029.46)

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11242307053 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 09/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,526.00	0.00	0.00	0.00	0.00	15,526.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 61 - Salaries and Wages		42,051.00	0.00	0.00	0.00	0.00	42,051.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
*Total: 65 - Fringe Benefits		14,651.00	0.00	0.00	0.00	0.00	14,651.00	0.00
**Total Direct Cost Expenditures		56,702.00	0.00	0.00	0.00	0.00	56,702.00	0.00
760300	F&A Expenditures	26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
*Total: 76 - F&A and Internal Allocations		26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
**Total Indirect Cost Expenditures		26,933.00	0.00	0.00	0.00	0.00	26,933.00	0.00
***Total Expenditures		83,635.00	0.00	0.00	0.00	0.00	83,635.00	0.00

Grant: 110278 - NSRC Administration
 Fund: 15CA08 - Cost Share

Status: Active
 Type: Grant
 FMGR: Ollinger, Scott V

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DA, United States Forest Service	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	15DG11242307053	CFDA #:	10.652	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,544.17	0.00	(14,544.17)	(14,544.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00
615F10	PAT	0.00	0.00	1,230.06	5,330.26	0.00	(5,330.26)	(5,330.26)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.50	0.00	(24.50)	(24.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,583.50	0.00	(3,583.50)	(3,583.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	42,051.00	1,230.06	23,914.43	0.00	(23,914.43)	18,136.57
65YF10	Full Fringe Benefit Distr Expe	0.00	14,651.00	515.40	7,844.88	0.00	(7,844.88)	6,806.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
*Total: 65 - Fringe Benefits		0.00	14,651.00	515.40	7,881.17	0.00	(7,881.17)	6,769.83
711200	Research Supplies	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,720.44	0.00	(1,720.44)	(1,720.44)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,860.44	0.00	(1,860.44)	(1,860.44)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	1,860.44	0.00	(1,860.44)	(1,860.44)
**Total Direct Cost Expenditures		0.00	56,702.00	1,745.46	33,656.04	0.00	(33,656.04)	23,045.96
760300	F&A Expenditures	0.00	26,933.00	829.08	15,986.58	0.00	(15,986.58)	10,946.42
*Total: 76 - F&A and Internal Allocations		0.00	26,933.00	829.08	15,986.58	0.00	(15,986.58)	10,946.42
**Total Indirect Cost Expenditures		0.00	26,933.00	829.08	15,986.58	0.00	(15,986.58)	10,946.42
***Total Expenditures		0.00	83,635.00	2,574.54	49,642.62	0.00	(49,642.62)	33,992.38
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	26,092.38	0.00	(26,092.38)	(26,092.38)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	552.72	15,710.22	0.00	(15,710.22)	(15,710.22)
*Total: 5Z - Transfers In		0.00	0.00	552.72	41,802.60	0.00	(41,802.60)	(41,802.60)
***Total Revenue		0.00	0.00	552.72	41,802.60	0.00	(41,802.60)	(41,802.60)

Grant: 110280 - White Pine Forest Health
 Fund: 110280 - White Pine Forest Health

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	15DG11420004150	CFDA #:	10.680	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/15 - 5/14/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	28,033.07	0.00	(28,033.07)	(28,033.07)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,489.94	0.00	(35,489.94)	(35,489.94)
613NZ0	Grad Unallocated Budget (Bud Only)	22,438.00	22,438.00	0.00	0.00	0.00	22,438.00	22,438.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,985.25	0.00	(3,985.25)	(3,985.25)
61SNZ0	Student Labor Unallocated(Bud Only)	46,024.00	46,024.00	0.00	0.00	0.00	46,024.00	46,024.00
*Total: 61 - Salaries and Wages		68,462.00	68,462.00	0.00	67,508.26	0.00	953.74	953.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,291.76	0.00	(2,291.76)	(2,291.76)
65YF10	Full Fringe Benefit Distr Expe	2,179.00	2,179.00	0.00	0.00	0.00	2,179.00	2,179.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	332.47	0.00	(332.47)	(332.47)
*Total: 65 - Fringe Benefits		2,179.00	2,179.00	0.00	2,624.23	0.00	(445.23)	(445.23)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710200	Foreign Travel	0.00	0.00	0.00	494.63	0.00	(494.63)	(494.63)
710300	Conference Registration Fees	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,739.00	0.00	(6,739.00)	(6,739.00)
Subtotal: Travel		6,000.00	6,000.00	0.00	7,497.63	0.00	(1,497.63)	(1,497.63)
7112	Research Supplies	5,923.00	5,923.00	0.00	0.00	0.00	5,923.00	5,923.00
711200	Research Supplies	0.00	0.00	0.00	3,111.91	0.00	(3,111.91)	(3,111.91)
713000	Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714030	Postage-Express Mail	0.00	0.00	0.00	14.20	0.00	(14.20)	(14.20)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		5,923.00	5,923.00	0.00	3,306.11	0.00	2,616.89	2,616.89
*Total: 71 - Support (Travel & Non-Travel)		11,923.00	11,923.00	0.00	10,803.74	0.00	1,119.26	1,119.26
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100	Assistantships	10,164.00	10,164.00	0.00	0.00	0.00	10,164.00	10,164.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,388.00	0.00	(4,388.00)	(4,388.00)
*Total: 72 - Student and/or Participant Support		10,164.00	10,164.00	0.00	8,948.00	0.00	1,216.00	1,216.00
**Total Direct Cost Expenditures		92,728.00	92,728.00	0.00	89,884.23	0.00	2,843.77	2,843.77
760300	F&A Expenditures	9,272.00	9,272.00	0.00	8,988.42	0.00	283.58	283.58
*Total: 76 - F&A and Internal Allocations		9,272.00	9,272.00	0.00	8,988.42	0.00	283.58	283.58

Grant: 110280 - White Pine Forest Health
 Fund: 110280 - White Pine Forest Health

Status: Active
 Type: Grant
 FMGR: Asbjornsen, Heidi

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004150 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 5/14/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/07/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	9,272.00	9,272.00	0.00	8,988.42	0.00	283.58	283.58
***Total Expenditures	102,000.00	102,000.00	0.00	98,872.65	0.00	3,127.35	3,127.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	98,872.65	0.00	(98,872.65)	(98,872.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,872.65	0.00	(98,872.65)	(98,872.65)
***Total Revenue	0.00	0.00	0.00	98,872.65	0.00	(98,872.65)	(98,872.65)

Grant: 110280 - White Pine Forest Health
 Fund: 15CA19 - White Pine Forest Health CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004150 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/15 - 5/14/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,388.27	34,962.63	164.17	(35,126.80)	(35,126.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,855.00	13,855.00	0.00	0.00	0.00	13,855.00	13,855.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,443.00	21,443.00	0.00	0.00	0.00	21,443.00	21,443.00
*Total: 61 - Salaries and Wages	35,298.00	35,298.00	3,388.27	34,962.63	164.17	171.20	171.20
65YF10 Full Fringe Benefit Distr Expe	13,588.00	13,588.00	1,419.30	13,689.83	68.79	(170.62)	(170.62)
*Total: 65 - Fringe Benefits	13,588.00	13,588.00	1,419.30	13,689.83	68.79	(170.62)	(170.62)
**Total Direct Cost Expenditures	48,886.00	48,886.00	4,807.57	48,652.46	232.96	0.58	0.58
760300 F&A Expenditures	42,118.00	42,118.00	2,283.56	23,109.73	0.00	19,008.27	19,008.27
*Total: 76 - F&A and Internal Allocations	42,118.00	42,118.00	2,283.56	23,109.73	0.00	19,008.27	19,008.27
**Total Indirect Cost Expenditures	42,118.00	42,118.00	2,283.56	23,109.73	0.00	19,008.27	19,008.27
***Total Expenditures	91,004.00	91,004.00	7,091.13	71,762.19	232.96	19,008.85	19,008.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	3,759.63	48,885.77	0.00	(48,885.77)	(48,885.77)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,914.71	22,740.88	0.00	(22,740.88)	(22,740.88)
*Total: 5Z - Transfers In	0.00	0.00	5,674.34	71,626.65	0.00	(71,626.65)	(71,626.65)
***Total Revenue	0.00	0.00	5,674.34	71,626.65	0.00	(71,626.65)	(71,626.65)

Grant: 110281 - Emergency Erosion Control
 Fund: 110281 - Emergency Erosion Control

Status: Active
 FMGR: Bennett, Karen Patricia
 Type: Grant

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	15DG11420004094	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110	
Resp Org:	UXCMDV	CFDA #:	10.664	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXCMSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	999.57	0.00	(999.57)	(999.57)
616F10 Extension Educator	0.00	0.00	0.00	25,763.81	0.00	(25,763.81)	(25,763.81)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	26,373.00	26,373.00	0.00	0.00	0.00	26,373.00	26,373.00
*Total: 61 - Salaries and Wages	26,373.00	26,373.00	0.00	26,763.38	0.00	(390.38)	(390.38)
65YF10 Full Fringe Benefit Distr Expe	10,154.00	10,154.00	0.00	10,503.13	0.00	(349.13)	(349.13)
*Total: 65 - Fringe Benefits	10,154.00	10,154.00	0.00	10,503.13	0.00	(349.13)	(349.13)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	318.60	0.00	(318.60)	(318.60)
710100 Out-of-State Travel	0.00	0.00	0.00	125.28	0.00	(125.28)	(125.28)
Subtotal: Travel	1,000.00	1,000.00	0.00	443.88	0.00	556.12	556.12
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	8,000.00	(7,500.00)	(7,500.00)
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	443.88	8,000.00	(6,943.88)	(6,943.88)
7300 Subcontracts	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 73 - Subcontracts	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	46,027.00	46,027.00	0.00	37,710.39	8,000.00	316.61	316.61
760300 F&A Expenditures	11,967.00	11,967.00	0.00	9,804.73	0.00	2,162.27	2,162.27
*Total: 76 - F&A and Internal Allocations	11,967.00	11,967.00	0.00	9,804.73	0.00	2,162.27	2,162.27
**Total Indirect Cost Expenditures	11,967.00	11,967.00	0.00	9,804.73	0.00	2,162.27	2,162.27
***Total Expenditures	57,994.00	57,994.00	0.00	47,515.12	8,000.00	2,478.88	2,478.88
Revenue							
530000 Federal Programs	0.00	0.00	0.00	47,515.12	0.00	(47,515.12)	(47,515.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,515.12	0.00	(47,515.12)	(47,515.12)
***Total Revenue	0.00	0.00	0.00	47,515.12	0.00	(47,515.12)	(47,515.12)

Grant: 110281 - Emergency Erosion Control
 Fund: 15CA18 - Emergency Erosion Control - CS

Status: Active
 FMGR: Smith, Sarah Shea

Type: Grant

PI Name: Bennett, Karen Patricia
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15DG11420004094 CFDA #: 10.664
 Resp Org: UXCMDV
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 01/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXCMSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	33,745.00	0.00	0.00	0.00	0.00	33,745.00	0.00
*Total: 61 - Salaries and Wages	33,745.00	0.00	0.00	0.00	0.00	33,745.00	0.00
65YF10 Full Fringe Benefit Distr Expe	12,992.00	0.00	0.00	0.00	0.00	12,992.00	0.00
*Total: 65 - Fringe Benefits	12,992.00	0.00	0.00	0.00	0.00	12,992.00	0.00
**Total Direct Cost Expenditures	46,737.00	0.00	0.00	0.00	0.00	46,737.00	0.00
760300 F&A Expenditures	12,151.00	0.00	0.00	0.00	0.00	12,151.00	0.00
*Total: 76 - F&A and Internal Allocations	12,151.00	0.00	0.00	0.00	0.00	12,151.00	0.00
**Total Indirect Cost Expenditures	12,151.00	0.00	0.00	0.00	0.00	12,151.00	0.00
***Total Expenditures	58,888.00	0.00	0.00	0.00	0.00	58,888.00	0.00

Grant: 110283 - Analysis of Polyamines
 Fund: 110283 - Analysis of Polyamines

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	5880605006	CFDA #:	10.001	Term Date:	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/30/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,146.50	0.00	(2,146.50)	(2,146.50)
61SNWS College Work Study	0.00	0.00	0.00	1,542.50	0.00	(1,542.50)	(1,542.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	0.00	3,689.00	0.00	(689.00)	(689.00)
710100 Out-of-State Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	0.00	4,727.94	0.00	(4,727.94)	(4,727.94)
717200 Other Professional Services-General	0.00	0.00	0.00	94.86	0.00	(94.86)	(94.86)
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	4,822.80	0.00	2,177.20	2,177.20
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	5,222.80	0.00	1,777.20	1,777.20
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,911.80	0.00	1,088.20	1,088.20
***Total Expenditures	10,000.00	10,000.00	0.00	8,911.80	0.00	1,088.20	1,088.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,911.80	0.00	(8,911.80)	(8,911.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,911.80	0.00	(8,911.80)	(8,911.80)
***Total Revenue	0.00	0.00	0.00	8,911.80	0.00	(8,911.80)	(8,911.80)

Grant: 110283 - Analysis of Polyamines
 Fund: 15CA26 - Analysis of Polyamines - CS

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	5880605006	CFDA #:	10.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 3/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	726.93	0.00	(726.93)	(726.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	735.00	735.00	0.00	0.00	0.00	735.00	735.00
*Total: 61 - Salaries and Wages	735.00	735.00	0.00	726.93	0.00	8.07	8.07
65YF10 Full Fringe Benefit Distr Expe	283.00	283.00	0.00	290.10	0.00	(7.10)	(7.10)
*Total: 65 - Fringe Benefits	283.00	283.00	0.00	290.10	0.00	(7.10)	(7.10)
**Total Direct Cost Expenditures	1,018.00	1,018.00	0.00	1,017.03	0.00	0.97	0.97
760300 F&A Expenditures	482.00	482.00	0.00	483.10	0.00	(1.10)	(1.10)
*Total: 76 - F&A and Internal Allocations	482.00	482.00	0.00	483.10	0.00	(1.10)	(1.10)
**Total Indirect Cost Expenditures	482.00	482.00	0.00	483.10	0.00	(1.10)	(1.10)
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.13	0.00	(0.13)	(0.13)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,017.03	0.00	(1,017.03)	(1,017.03)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
***Total Revenue	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)

Grant: 110283 - Analysis of Polyamines
 Fund: 15CA77 - Cost Share No F&A

Status: Active
 FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	09/15/201	Approved For Preaward	NO
Sponsor ID:	5880605006	Term Date:		Budget Controls	STDBUD
Resp Org:	UBBIOL	CFDA #:	10.001	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/30/18	Expend End Date:		Idc Waiver	NO
		Rev Account:		Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	704.71	0.00	(704.71)	(704.71)
611N20 Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
*Total: 61 - Salaries and Wages	715.00	715.00	0.00	704.71	0.00	10.29	10.29
65YF10 Full Fringe Benefit Distr Expe	285.00	285.00	0.00	295.29	0.00	(10.29)	(10.29)
*Total: 65 - Fringe Benefits	285.00	285.00	0.00	295.29	0.00	(10.29)	(10.29)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	(0.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	999.98	0.00	(999.98)	(999.98)
*Total: 5Z - Transfers In	0.00	0.00	0.00	999.98	0.00	(999.98)	(999.98)
***Total Revenue	0.00	0.00	0.00	999.98	0.00	(999.98)	(999.98)

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20153561522747	CFDA #:	10.310	Term Date:	IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	25		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,795.89	0.00	(7,795.89)	(7,795.89)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	(16,000.14)	(16,000.14)
613NZ0 Grad Unallocated Budget (Bud Only)	134,871.00	134,871.00	0.00	0.00	0.00	134,871.00	134,871.00
615F10 PAT	0.00	0.00	0.00	12,142.06	0.00	(12,142.06)	(12,142.06)
615NZ0 PAT Unallocated Budget (Bud Only)	9,941.00	9,941.00	0.00	0.00	0.00	9,941.00	9,941.00
61SNSH Student Labor	0.00	0.00	0.00	3,579.77	0.00	(3,579.77)	(3,579.77)
61SNWS College Work Study	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
61SNZ0 Student Labor Unallocated(Bud Only)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 61 - Salaries and Wages	145,031.00	145,031.00	0.00	41,268.82	0.00	103,762.18	103,762.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
65YF10 Full Fringe Benefit Distr Expe	7,981.00	7,981.00	0.00	4,679.06	0.00	3,301.94	3,301.94
*Total: 65 - Fringe Benefits	7,981.00	7,981.00	0.00	5,329.39	0.00	2,651.61	2,651.61
710300 Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,173.55	0.00	(4,173.55)	(4,173.55)
Subtotal: Travel	0.00	0.00	0.00	4,578.55	0.00	(4,578.55)	(4,578.55)
711200 Research Supplies	0.00	0.00	0.00	17,541.77	0.00	(17,541.77)	(17,541.77)
713000 Printing & Copying-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
714030 Postage-Express Mail	0.00	0.00	0.00	919.23	0.00	(919.23)	(919.23)
716100 Rentals & Leases-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
717200 Other Professional Services-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19,345.00	0.00	(19,345.00)	(19,345.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,923.55	0.00	(23,923.55)	(23,923.55)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	92,638.00	92,638.00	0.00	0.00	0.00	92,638.00	92,638.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,346.50	0.00	(11,346.50)	(11,346.50)
*Total: 72 - Student and/or Participant Support	92,638.00	92,638.00	0.00	13,626.50	0.00	79,011.50	79,011.50
**Total Direct Cost Expenditures	245,650.00	245,650.00	0.00	84,148.26	0.00	161,501.74	161,501.74
760300 F&A Expenditures	61,412.00	61,412.00	0.00	21,037.02	0.00	40,374.98	40,374.98
*Total: 76 - F&A and Internal Allocations	61,412.00	61,412.00	0.00	21,037.02	0.00	40,374.98	40,374.98

Grant: 110284 - Predicting Carbon Dynamics
 Fund: 110284 - Predicting Carbon Dynamics

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20153561522747	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	STDBUD	
Resp Org:	UBNREN	CFDA #:	10.310	Expend End Date:	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	61,412.00	61,412.00	0.00	21,037.02	0.00	40,374.98	40,374.98
***Total Expenditures	307,062.00	307,062.00	0.00	105,185.28	0.00	201,876.72	201,876.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	105,185.28	0.00	(105,185.28)	(105,185.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,185.28	0.00	(105,185.28)	(105,185.28)
***Total Revenue	0.00	0.00	0.00	105,185.28	0.00	(105,185.28)	(105,185.28)

Grant: 110286 - Town and Community Forests
 Fund: 110286 - Town and Community Forests

Status: Active
 Type: Grant
 FMGR: Bennett, Karen Patricia

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	15DG11420004093	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,096.29	0.00	(5,096.29)	(5,096.29)
616F10 Extension Educator	0.00	0.00	0.00	31,880.42	0.00	(31,880.42)	(31,880.42)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,537.00	37,537.00	0.00	0.00	0.00	37,537.00	37,537.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,087.50	0.00	(2,087.50)	(2,087.50)
*Total: 61 - Salaries and Wages	37,537.00	37,537.00	0.00	39,064.21	0.00	(1,527.21)	(1,527.21)
65YF10 Full Fringe Benefit Distr Expe	14,452.00	14,452.00	0.00	14,252.17	0.00	199.83	199.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
*Total: 65 - Fringe Benefits	14,452.00	14,452.00	0.00	14,425.43	0.00	26.57	26.57
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	488.33	0.00	(488.33)	(488.33)
Subtotal: Travel	3,000.00	3,000.00	0.00	488.33	0.00	2,511.67	2,511.67
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	488.33	0.00	2,511.67	2,511.67
730000 Subcontracts	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
730002 Subcontracts 02	0.00	0.00	0.00	19,422.67	5,577.33	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	1,702.88	8,297.12	(10,000.00)	(10,000.00)
*Total: 73 - Subcontracts	35,000.00	35,000.00	0.00	21,125.55	13,874.45	0.00	0.00
**Total Direct Cost Expenditures	89,989.00	89,989.00	0.00	75,103.52	13,874.45	1,011.03	1,011.03
760300 F&A Expenditures	23,398.00	23,398.00	0.00	19,526.83	0.00	3,871.17	3,871.17
*Total: 76 - F&A and Internal Allocations	23,398.00	23,398.00	0.00	19,526.83	0.00	3,871.17	3,871.17
**Total Indirect Cost Expenditures	23,398.00	23,398.00	0.00	19,526.83	0.00	3,871.17	3,871.17
***Total Expenditures	113,387.00	113,387.00	0.00	94,630.35	13,874.45	4,882.20	4,882.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	94,630.35	0.00	(94,630.35)	(94,630.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,630.35	0.00	(94,630.35)	(94,630.35)
***Total Revenue	0.00	0.00	0.00	94,630.35	0.00	(94,630.35)	(94,630.35)

Grant: 110287 - Food Security
 Fund: 110287 - Food Security

Status: Active
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Department of Agriculture	Effective Date:	11/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	58500050098	CFDA #:	10.250	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/18/15 - 8/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,502.00	32,105.36	10,842.00	(42,947.36)	(42,947.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,980.00	40,980.00	0.00	0.00	0.00	40,980.00	40,980.00
615F10 PAT	0.00	0.00	0.00	14,594.25	0.00	(14,594.25)	(14,594.25)
615NZ0 PAT Unallocated Budget (Bud Only)	24,115.00	24,115.00	0.00	0.00	0.00	24,115.00	24,115.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	662.00	0.00	(662.00)	(662.00)
*Total: 61 - Salaries and Wages	65,095.00	65,095.00	2,502.00	47,361.61	10,842.00	6,891.39	6,891.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	55.61	0.00	(55.61)	(55.61)
65YF10 Full Fringe Benefit Distr Expe	21,290.00	21,290.00	1,048.35	18,488.12	4,542.80	(1,740.92)	(1,740.92)
*Total: 65 - Fringe Benefits	21,290.00	21,290.00	1,048.35	18,543.73	4,542.80	(1,796.53)	(1,796.53)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
7112 Research Supplies	2,525.00	2,525.00	0.00	0.00	0.00	2,525.00	2,525.00
Subtotal: Non-Travel Support	2,525.00	2,525.00	0.00	13.93	0.00	2,511.07	2,511.07
*Total: 71 - Support (Travel & Non-Travel)	4,525.00	4,525.00	0.00	13.93	0.00	4,511.07	4,511.07
**Total Direct Cost Expenditures	90,910.00	90,910.00	3,550.35	65,919.27	15,384.80	9,605.93	9,605.93
760300 F&A Expenditures	9,090.00	9,090.00	355.02	6,591.86	0.00	2,498.14	2,498.14
*Total: 76 - F&A and Internal Allocations	9,090.00	9,090.00	355.02	6,591.86	0.00	2,498.14	2,498.14
**Total Indirect Cost Expenditures	9,090.00	9,090.00	355.02	6,591.86	0.00	2,498.14	2,498.14
***Total Expenditures	100,000.00	100,000.00	3,905.37	72,511.13	15,384.80	12,104.07	12,104.07
Revenue							
530000 Federal Programs	0.00	0.00	3,905.37	72,511.13	0.00	(72,511.13)	(72,511.13)
*Total: 53 - Sponsored Programs	0.00	0.00	3,905.37	72,511.13	0.00	(72,511.13)	(72,511.13)
***Total Revenue	0.00	0.00	3,905.37	72,511.13	0.00	(72,511.13)	(72,511.13)

Grant: 110287 - Food Security
 Fund: 15CA35 - Food Security - CS

Status: Active
 FMGR: Brucker, Debra L

Type: Grant

PI Name: Brucker, Debra L
 Sponsor: US Department of Agriculture
 Sponsor ID: 58500050098 CFDA #: 10.250
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/18/15 - 8/30/18

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: 14ZCLR 10
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,540.00	10,540.00	0.00	0.00	0.00	10,540.00	10,540.00
614F10	Academic Administrator	0.00	0.00	0.00	7,277.33	0.00	(7,277.33)	(7,277.33)
615F10	PAT	0.00	0.00	0.00	1,780.96	0.00	(1,780.96)	(1,780.96)
*Total: 61 - Salaries and Wages		10,540.00	10,540.00	0.00	9,058.29	0.00	1,481.71	1,481.71
65YF10	Full Fringe Benefit Distr Expe	3,932.00	3,932.00	0.00	3,577.99	0.00	354.01	354.01
*Total: 65 - Fringe Benefits		3,932.00	3,932.00	0.00	3,577.99	0.00	354.01	354.01
**Total Direct Cost Expenditures		14,472.00	14,472.00	0.00	12,636.28	0.00	1,835.72	1,835.72
760300	F&A Expenditures	5,528.00	5,528.00	0.00	1,263.64	0.00	4,264.36	4,264.36
*Total: 76 - F&A and Internal Allocations		5,528.00	5,528.00	0.00	1,263.64	0.00	4,264.36	4,264.36
**Total Indirect Cost Expenditures		5,528.00	5,528.00	0.00	1,263.64	0.00	4,264.36	4,264.36
***Total Expenditures		20,000.00	20,000.00	0.00	13,899.92	0.00	6,100.08	6,100.08
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,263.64	0.00	(1,263.64)	(1,263.64)
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,058.29	0.00	(9,058.29)	(9,058.29)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,577.99	0.00	(3,577.99)	(3,577.99)
*Total: 5Z - Transfers In		0.00	0.00	0.00	13,899.92	0.00	(13,899.92)	(13,899.92)
***Total Revenue		0.00	0.00	0.00	13,899.92	0.00	(13,899.92)	(13,899.92)

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20155110623967	CFDA #:	10.303	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,916.52	0.00	(11,916.52)	(11,916.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	1,506.23	11,296.72	0.00	(11,296.72)	(11,296.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00
611Q90 Post Doc	48,547.00	48,547.00	0.00	0.00	0.00	48,547.00	48,547.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,683.00	10,683.00	0.00	0.00	0.00	10,683.00	10,683.00
615F10 PAT	0.00	0.00	1,380.25	40,817.53	0.00	(40,817.53)	(40,817.53)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.24	0.00	(4.24)	(4.24)
617F10 Operating Staff	0.00	0.00	3,680.78	5,177.37	0.00	(5,177.37)	(5,177.37)
61CBHO Part Time - Overtime	0.00	0.00	0.00	72.63	0.00	(72.63)	(72.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,530.78	0.00	(26,530.78)	(26,530.78)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	3,434.26	0.00	(3,434.26)	(3,434.26)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	53.75	0.00	(53.75)	(53.75)
61SNSH Student Labor	0.00	0.00	491.88	25,610.97	0.00	(25,610.97)	(25,610.97)
61SNWS College Work Study	0.00	0.00	121.13	4,262.36	0.00	(4,262.36)	(4,262.36)
61SNZ0 Student Labor Unallocated(Bud Only)	28,336.00	28,336.00	0.00	0.00	0.00	28,336.00	28,336.00
*Total: 61 - Salaries and Wages	165,600.00	165,600.00	7,180.27	129,187.82	0.00	36,412.18	36,412.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	979.53	0.00	(979.53)	(979.53)
65YF10 Full Fringe Benefit Distr Expe	34,910.00	34,910.00	2,751.64	23,026.17	0.00	11,883.83	11,883.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,193.13	0.00	(2,193.13)	(2,193.13)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	285.79	0.00	(285.79)	(285.79)
*Total: 65 - Fringe Benefits	34,910.00	34,910.00	2,751.64	26,484.62	0.00	8,425.38	8,425.38
710 Travel	19,015.00	19,015.00	0.00	0.00	0.00	19,015.00	19,015.00
710000 In-State Travel	0.00	0.00	0.00	625.52	0.00	(625.52)	(625.52)
710100 Out-of-State Travel	0.00	0.00	533.18	10,091.29	0.00	(10,091.29)	(10,091.29)
710300 Conference Registration Fees	0.00	0.00	0.00	579.45	0.00	(579.45)	(579.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel	19,015.00	19,015.00	533.18	11,411.26	0.00	7,603.74	7,603.74
7112 Research Supplies	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00

Grant: 110288 - Organic Patures
 Fund: 110288 - Organic Patures

Status: Active
 FMGR: Contosta, Alexandra R

Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20155110623967	CFDA #:	10.303	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	15,085.52	0.00	(15,085.52)	(15,085.52)
714030 Postage-Express Mail	0.00	0.00	0.00	231.23	0.00	(231.23)	(231.23)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	50,460.00	50,460.00	0.00	0.00	0.00	50,460.00	50,460.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,793.00	50,461.00	(52,254.00)	(52,254.00)
Subtotal: Non-Travel Support	109,460.00	109,460.00	0.00	17,109.75	50,461.00	41,889.25	41,889.25
*Total: 71 - Support (Travel & Non-Travel)	128,475.00	128,475.00	533.18	28,521.01	50,461.00	49,492.99	49,492.99
722200 Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
7300 Subcontracts	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
730002 Subcontracts 02	0.00	0.00	0.00	4,626.39	10,457.61	(15,084.00)	(15,084.00)
*Total: 73 - Subcontracts	15,084.00	15,084.00	0.00	4,626.39	10,457.61	0.00	0.00
**Total Direct Cost Expenditures	348,869.00	348,869.00	10,465.09	188,819.84	60,918.61	99,130.55	99,130.55
760300 F&A Expenditures	149,515.00	149,515.00	4,485.04	80,922.32	0.00	68,592.68	68,592.68
*Total: 76 - F&A and Internal Allocations	149,515.00	149,515.00	4,485.04	80,922.32	0.00	68,592.68	68,592.68
**Total Indirect Cost Expenditures	149,515.00	149,515.00	4,485.04	80,922.32	0.00	68,592.68	68,592.68
***Total Expenditures	498,384.00	498,384.00	14,950.13	269,742.16	60,918.61	167,723.23	167,723.23
Revenue							
530000 Federal Programs	0.00	0.00	14,950.13	269,742.16	0.00	(269,742.16)	(269,742.16)
*Total: 53 - Sponsored Programs	0.00	0.00	14,950.13	269,742.16	0.00	(269,742.16)	(269,742.16)
***Total Revenue	0.00	0.00	14,950.13	269,742.16	0.00	(269,742.16)	(269,742.16)

Grant: 110291 - Borlaug Fellow Host
 Fund: 110291 - Borlaug Fellow Host

Status: Closing - BSC/Dept Review
 FMGR: Tisa, Louis S

Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	12/07/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	BFCR16004	CFDA #:	10.777	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/7/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,999.72	0.00	(1,999.72)	(1,999.72)
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	0.00	2,999.73	0.00	0.27	0.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	249.90	0.00	(249.90)	(249.90)
65YF10 Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
*Total: 65 - Fringe Benefits	252.00	252.00	0.00	249.90	0.00	2.10	2.10
710200 Foreign Travel	19,648.00	19,648.00	0.00	2,645.39	0.00	17,002.61	17,002.61
710300 Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,426.43	0.00	(4,426.43)	(4,426.43)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	385.02	0.00	(385.02)	(385.02)
Subtotal: Travel	19,648.00	19,648.00	0.00	8,031.84	0.00	11,616.16	11,616.16
711190 Publications cost	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7112 Research Supplies	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
711200 Research Supplies	0.00	0.00	0.00	806.03	0.00	(806.03)	(806.03)
714030 Postage-Express Mail	0.00	0.00	0.00	284.17	0.00	(284.17)	(284.17)
717200 Other Professional Services-General	0.00	0.00	0.00	10,700.87	0.00	(10,700.87)	(10,700.87)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	5,246.00	0.00	(5,246.00)	(5,246.00)
71C600 Insurance	0.00	0.00	0.00	286.20	0.00	(286.20)	(286.20)
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	18,073.27	0.00	(9,373.27)	(9,373.27)
*Total: 71 - Support (Travel & Non-Travel)	28,348.00	28,348.00	0.00	26,105.11	0.00	2,242.89	2,242.89
**Total Direct Cost Expenditures	31,600.00	31,600.00	0.00	29,354.74	0.00	2,245.26	2,245.26
760300 F&A Expenditures	3,160.00	3,160.00	0.00	3,159.96	0.00	0.04	0.04
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,245.00	0.00	(2,245.00)	(2,245.00)
*Total: 76 - F&A and Internal Allocations	3,160.00	3,160.00	0.00	5,404.96	0.00	(2,244.96)	(2,244.96)
**Total Indirect Cost Expenditures	3,160.00	3,160.00	0.00	5,404.96	0.00	(2,244.96)	(2,244.96)
***Total Expenditures	34,760.00	34,760.00	0.00	34,759.70	0.00	0.30	0.30

Grant: 110291 - Borlaug Fellow Host
 Fund: 110291 - Borlaug Fellow Host

Status: Closing - BSC/Dept Review
 FMGR: Tisa, Louis S

Type: Grant

PI Name: Tisa, Louis S
 Sponsor: US Department of Agriculture
 Sponsor ID: BFCR16004 CFDA #: 10.777
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/7/15 - 12/31/17

Fund Information
 Effective Date: 12/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.70	0.00	(34,759.70)	(34,759.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,759.70	0.00	(34,759.70)	(34,759.70)
**Total Revenue	0.00	0.00	0.00	34,759.70	0.00	(34,759.70)	(34,759.70)

Grant: 110292 - Belowgroundspatialcompetition
 Fund: 110292 - Belowgroundspatialcompetition

Status: Active
 FMGR: Lowry, Carolyn J

Type: Grant

PI Name:	Lowry, Carolyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Department of Agriculture	Effective Date:	12/15/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	20166701224677	CFDA #:	10.310	Term Date:	Budget Controls
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	Equipment Vesting
FRAGRNT Start/End Date:	12/15/15 - 12/14/18	Rev Account:	530000	IDC Dist From Code:	USNH
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRCL - PI Carolyn Lowry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	91,350.00	91,350.00	3,469.69	90,160.26	0.00	1,189.74	1,189.74
61CPHX Part Time Hourly	0.00	0.00	0.00	3,496.50	0.00	(3,496.50)	(3,496.50)
61SNSH Student Labor	0.00	0.00	455.00	5,470.00	0.00	(5,470.00)	(5,470.00)
61SNWS College Work Study	0.00	0.00	227.50	3,782.50	0.00	(3,782.50)	(3,782.50)
*Total: 61 - Salaries and Wages	91,350.00	91,350.00	4,152.19	102,909.26	0.00	(11,559.26)	(11,559.26)
65YF10 Full Fringe Benefit Distr Expe	25,487.00	25,487.00	0.00	14,879.21	0.00	10,607.79	10,607.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	290.21	0.00	(290.21)	(290.21)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	947.23	5,932.63	0.00	(5,932.63)	(5,932.63)
*Total: 65 - Fringe Benefits	25,487.00	25,487.00	947.23	21,102.05	0.00	4,384.95	4,384.95
710 Travel	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,316.98	0.00	(1,316.98)	(1,316.98)
710200 Foreign Travel	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,406.98	0.00	(1,406.98)	(1,406.98)
Subtotal: Travel	2,970.00	2,970.00	0.00	3,906.31	0.00	(936.31)	(936.31)
7112 Research Supplies	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00
711200 Research Supplies	0.00	0.00	130.48	7,181.02	0.00	(7,181.02)	(7,181.02)
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	110.10	0.00	(110.10)	(110.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
Subtotal: Non-Travel Support	30,080.00	30,080.00	130.48	7,438.12	0.00	22,641.88	22,641.88
*Total: 71 - Support (Travel & Non-Travel)	33,050.00	33,050.00	130.48	11,344.43	0.00	21,705.57	21,705.57
**Total Direct Cost Expenditures	149,887.00	149,887.00	5,229.90	135,355.74	0.00	14,531.26	14,531.26
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	83.28	116.72	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	83.28	116.72	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	83.28	116.72	(200.00)	(200.00)
***Total Expenditures	149,887.00	149,887.00	5,229.90	135,439.02	116.72	14,331.26	14,331.26

Grant: 110292 - Belowgroundspatialcompetition
 Fund: 110292 - Belowgroundspatialcompetition

Status: Active
 Type: Grant
 FMGR: Lowry, Carolyn J

PI Name: Lowry, Carolyn J
 Sponsor: US Department of Agriculture
 Sponsor ID: 20166701224677 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/15/15 - 12/14/18

Fund Information
 Effective Date: 12/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRCL - PI Carolyn Lowry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,229.90	135,439.02	0.00	(135,439.02)	(135,439.02)
*Total: 53 - Sponsored Programs	0.00	0.00	5,229.90	135,439.02	0.00	(135,439.02)	(135,439.02)
***Total Revenue	0.00	0.00	5,229.90	135,439.02	0.00	(135,439.02)	(135,439.02)

Grant: 110293 - Nematodes Targeting PDE
 Fund: 110293 - Nematodes Targeting PDE

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	20166701324763	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	36,397.18	0.00	(36,397.18)	(36,397.18)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,392.82	0.00	(3,392.82)	(3,392.82)
615NZ0 PAT Unallocated Budget (Bud Only)	37,947.00	37,947.00	0.00	0.00	0.00	37,947.00	37,947.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,248.25	0.00	(2,248.25)	(2,248.25)
61SNZ0 Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: 61 - Salaries and Wages	46,447.00	46,447.00	0.00	42,038.25	0.00	4,408.75	4,408.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	277.41	0.00	(277.41)	(277.41)
65YF10 Full Fringe Benefit Distr Expe	14,153.00	14,153.00	0.00	6,679.98	0.00	7,473.02	7,473.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.60	0.00	(186.60)	(186.60)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	997.08	0.00	(997.08)	(997.08)
*Total: 65 - Fringe Benefits	14,153.00	14,153.00	0.00	8,141.07	0.00	6,011.93	6,011.93
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,057.86	0.00	(1,057.86)	(1,057.86)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,057.86	0.00	5,942.14	5,942.14
7112 Research Supplies	35,260.00	35,260.00	0.00	0.00	0.00	35,260.00	35,260.00
711200 Research Supplies	0.00	0.00	46.61	7,559.99	0.00	(7,559.99)	(7,559.99)
717200 Other Professional Services-General	0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	37,260.00	37,260.00	46.61	8,085.99	0.00	29,174.01	29,174.01
*Total: 71 - Support (Travel & Non-Travel)	44,260.00	44,260.00	46.61	9,143.85	0.00	35,116.15	35,116.15
**Total Direct Cost Expenditures	104,860.00	104,860.00	46.61	59,323.17	0.00	45,536.83	45,536.83
760300 F&A Expenditures	44,940.00	44,940.00	19.98	25,424.23	0.00	19,515.77	19,515.77
*Total: 76 - F&A and Internal Allocations	44,940.00	44,940.00	19.98	25,424.23	0.00	19,515.77	19,515.77
**Total Indirect Cost Expenditures	44,940.00	44,940.00	19.98	25,424.23	0.00	19,515.77	19,515.77
***Total Expenditures	149,800.00	149,800.00	66.59	84,747.40	0.00	65,052.60	65,052.60
Revenue							
530000 Federal Programs	0.00	0.00	66.59	84,747.40	0.00	(84,747.40)	(84,747.40)
*Total: 53 - Sponsored Programs	0.00	0.00	66.59	84,747.40	0.00	(84,747.40)	(84,747.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110293 - Nematodes Targeting PDE
 Fund: 110293 - Nematodes Targeting PDE

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US Department of Agriculture
 Sponsor ID: 20166701324763 CFDA #: 10.310
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA16
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	66.59	84,747.40	0.00	(84,747.40)	(84,747.40)

Grant: 110294 - Kiwi Feasibility in NH
 Fund: 110294 - Kiwi Feasibility in NH

Status: Closing - Final Financial Rev
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	34009026000937	CFDA #:	10.351	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/15 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,427.00	0.00	(2,427.00)	(2,427.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
*Total: 61 - Salaries and Wages	4,850.00	4,850.00	0.00	2,637.00	0.00	2,213.00	2,213.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.43	0.00	(17.43)	(17.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.45	0.00	(201.45)	(201.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	218.88	0.00	(218.88)	(218.88)
710 Travel	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	612.90	0.00	(612.90)	(612.90)
Subtotal: Travel	2,240.00	2,240.00	0.00	612.90	0.00	1,627.10	1,627.10
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200 Research Supplies	0.00	0.00	0.00	1,301.58	0.00	(1,301.58)	(1,301.58)
713000 Printing & Copying-General	0.00	0.00	0.00	379.42	0.00	(379.42)	(379.42)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.11	0.00	(34.11)	(34.11)
717000 Consulting-General	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	21,499.97	0.00	(21,499.97)	(21,499.97)
Subtotal: Non-Travel Support	23,700.00	23,700.00	0.00	23,215.08	0.00	484.92	484.92
*Total: 71 - Support (Travel & Non-Travel)	25,940.00	25,940.00	0.00	23,827.98	0.00	2,112.02	2,112.02
**Total Direct Cost Expenditures	30,790.00	30,790.00	0.00	26,683.86	0.00	4,106.14	4,106.14
760300 F&A Expenditures	8,005.00	8,005.00	0.00	6,937.75	0.00	1,067.25	1,067.25
*Total: 76 - F&A and Internal Allocations	8,005.00	8,005.00	0.00	6,937.75	0.00	1,067.25	1,067.25
**Total Indirect Cost Expenditures	8,005.00	8,005.00	0.00	6,937.75	0.00	1,067.25	1,067.25
***Total Expenditures	38,795.00	38,795.00	0.00	33,621.61	0.00	5,173.39	5,173.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,621.61	0.00	(33,621.61)	(33,621.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,621.61	0.00	(33,621.61)	(33,621.61)
***Total Revenue	0.00	0.00	0.00	33,621.61	0.00	(33,621.61)	(33,621.61)

Grant: 110295 - Northeastern States Research
 Fund: 110295 - Northeastern States Research

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	16DG11242307064	CFDA #:	10.652	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	5/1/16 - 4/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,056.00	12,056.00	0.00	0.00	0.00	12,056.00	12,056.00
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
65YF10 Full Fringe Benefit Distr Expe	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
*Total: 65 - Fringe Benefits	5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	740.00	740.00	0.00	0.00	0.00	740.00	740.00
Subtotal: Non-Travel Support	940.00	940.00	0.00	0.00	0.00	940.00	940.00
*Total: 71 - Support (Travel & Non-Travel)	2,140.00	2,140.00	0.00	0.00	0.00	2,140.00	2,140.00
**Total Direct Cost Expenditures	24,778.00	24,778.00	0.00	0.00	0.00	24,778.00	24,778.00
760300 F&A Expenditures	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
*Total: 76 - F&A and Internal Allocations	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
**Total Indirect Cost Expenditures	8,722.00	8,722.00	0.00	0.00	0.00	8,722.00	8,722.00
***Total Expenditures	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00

Grant: 110295 - Northeastern States Research
 Fund: 110296 - NSRC Project

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	90,877.00	90,877.00	0.00	0.00	0.00	90,877.00	90,877.00
730001 Subcontracts 01	0.00	0.00	0.00	62,738.48	28,138.52	(90,877.00)	(90,877.00)
*Total: 73 - Subcontracts	90,877.00	90,877.00	0.00	62,738.48	28,138.52	0.00	0.00
**Total Direct Cost Expenditures	90,877.00	90,877.00	0.00	62,738.48	28,138.52	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	97,377.00	97,377.00	0.00	69,238.48	28,138.52	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,238.48	0.00	(69,238.48)	(69,238.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,238.48	0.00	(69,238.48)	(69,238.48)
***Total Revenue	0.00	0.00	0.00	69,238.48	0.00	(69,238.48)	(69,238.48)

Grant: 110295 - Northeastern States Research
 Fund: 110297 - Silvicultural Strategies

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,749.45	0.00	(5,749.45)	(5,749.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,763.00	5,763.00	0.00	0.00	0.00	5,763.00	5,763.00
615F10 PAT	0.00	0.00	0.00	11,613.83	0.00	(11,613.83)	(11,613.83)
615NZ0 PAT Unallocated Budget (Bud Only)	11,805.00	11,805.00	0.00	0.00	0.00	11,805.00	11,805.00
*Total: 61 - Salaries and Wages	17,568.00	17,568.00	0.00	17,363.28	0.00	204.72	204.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.29	0.00	(475.29)	(475.29)
65YF10 Full Fringe Benefit Distr Expe	4,896.00	4,896.00	0.00	4,633.93	0.00	262.07	262.07
*Total: 65 - Fringe Benefits	4,896.00	4,896.00	0.00	5,109.22	0.00	(213.22)	(213.22)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	430.18	0.00	(430.18)	(430.18)
Subtotal: Travel	1,500.00	1,500.00	0.00	700.18	0.00	799.82	799.82
7112 Research Supplies	286.00	286.00	0.00	0.00	0.00	286.00	286.00
Subtotal: Non-Travel Support	286.00	286.00	0.00	0.00	0.00	286.00	286.00
*Total: 71 - Support (Travel & Non-Travel)	1,786.00	1,786.00	0.00	700.18	0.00	1,085.82	1,085.82
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	49,250.00	49,250.00	0.00	23,172.68	0.00	26,077.32	26,077.32
***Total Expenditures	49,250.00	49,250.00	0.00	23,172.68	0.00	26,077.32	26,077.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,172.68	0.00	(23,172.68)	(23,172.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,172.68	0.00	(23,172.68)	(23,172.68)
***Total Revenue	0.00	0.00	0.00	23,172.68	0.00	(23,172.68)	(23,172.68)

Grant: 110295 - Northeastern States Research
 Fund: 15CA61 - Silvicultural Strategies - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Grant

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16DG11242307064 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: 14ZCLR 50
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	620.14	0.00	(620.14)	(620.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages	640.00	640.00	0.00	620.14	0.00	19.86	19.86
65YF10 Full Fringe Benefit Distr Expe	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
*Total: 65 - Fringe Benefits	239.00	239.00	0.00	247.41	0.00	(8.41)	(8.41)
**Total Direct Cost Expenditures	879.00	879.00	0.00	867.55	0.00	11.45	11.45
760300 F&A Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
*Total: 76 - F&A and Internal Allocations	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
**Total Indirect Cost Expenditures	418.00	418.00	0.00	429.40	0.00	(11.40)	(11.40)
***Total Expenditures	1,297.00	1,297.00	0.00	1,296.95	0.00	0.05	0.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	867.55	0.00	(867.55)	(867.55)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)
***Total Revenue	0.00	0.00	0.00	1,296.95	0.00	(1,296.95)	(1,296.95)

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	16CR11092200009	CFDA #:	10.652	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/24/16 - 5/31/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,657.19	0.00	(2,657.19)	(2,657.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,737.00	2,737.00	0.00	0.00	0.00	2,737.00	2,737.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	3,460.32	(3,460.32)	(3,460.32)
613NZ0 Grad Unallocated Budget (Bud Only)	16,982.00	16,982.00	0.00	0.00	0.00	16,982.00	16,982.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,149.00	6,149.00	0.00	0.00	0.00	6,149.00	6,149.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,560.00	21,560.00	0.00	0.00	0.00	21,560.00	21,560.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,868.96	0.00	(3,868.96)	(3,868.96)
61SNSH Student Labor	0.00	0.00	0.00	2,197.50	0.00	(2,197.50)	(2,197.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	49,828.00	49,828.00	0.00	8,723.65	3,460.32	37,644.03	37,644.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	218.64	0.00	(218.64)	(218.64)
65YF10 Full Fringe Benefit Distr Expe	5,956.00	5,956.00	0.00	0.00	0.00	5,956.00	5,956.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	304.96	0.00	(304.96)	(304.96)
*Total: 65 - Fringe Benefits	5,956.00	5,956.00	0.00	523.60	0.00	5,432.40	5,432.40
710 Travel	4,584.00	4,584.00	0.00	0.00	0.00	4,584.00	4,584.00
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	4,584.00	4,584.00	400.00	400.00	0.00	4,184.00	4,184.00
7112 Research Supplies	20,325.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00
711200 Research Supplies	0.00	0.00	0.00	520.25	0.00	(520.25)	(520.25)
717000 Consulting-General	5,670.00	5,670.00	0.00	0.00	0.00	5,670.00	5,670.00
Subtotal: Non-Travel Support	25,995.00	25,995.00	0.00	520.25	0.00	25,474.75	25,474.75
*Total: 71 - Support (Travel & Non-Travel)	30,579.00	30,579.00	400.00	920.25	0.00	29,658.75	29,658.75
**Total Direct Cost Expenditures	86,363.00	86,363.00	400.00	10,167.50	3,460.32	72,735.18	72,735.18
760300 F&A Expenditures	8,637.00	8,637.00	40.00	1,016.74	0.00	7,620.26	7,620.26
*Total: 76 - F&A and Internal Allocations	8,637.00	8,637.00	40.00	1,016.74	0.00	7,620.26	7,620.26
**Total Indirect Cost Expenditures	8,637.00	8,637.00	40.00	1,016.74	0.00	7,620.26	7,620.26
***Total Expenditures	95,000.00	95,000.00	440.00	11,184.24	3,460.32	80,355.44	80,355.44

Revenue

Grant: 110298 - Plots on White MTN Natl Forest
 Fund: 110298 - Plots on White MTN Natl Forest

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: US Department of Agriculture
 Sponsor ID: 16CR11092200009 CFDA #: 10.652
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/24/16 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	440.00	11,184.24	0.00	(11,184.24)	(11,184.24)
*Total: 53 - Sponsored Programs	0.00	0.00	440.00	11,184.24	0.00	(11,184.24)	(11,184.24)
***Total Revenue	0.00	0.00	440.00	11,184.24	0.00	(11,184.24)	(11,184.24)

Grant: 110300 - Global Diets & Impacts
 Fund: 110300 - Global Diets & Impacts

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	08/16/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	58-6000-6-0015	CFDA #:	10.250	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/16/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,605.00	27,605.00	0.00	0.00	0.00	27,605.00	27,605.00
*Total: 61 - Salaries and Wages	27,605.00	27,605.00	0.00	0.00	0.00	27,605.00	27,605.00
65YF10 Full Fringe Benefit Distr Expe	10,895.00	10,895.00	0.00	0.00	0.00	10,895.00	10,895.00
*Total: 65 - Fringe Benefits	10,895.00	10,895.00	0.00	0.00	0.00	10,895.00	10,895.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant: 110300 - Global Diets & Impacts
 Fund: 15CA73 - Global Diets & Impacts Cost Share

Status: Active
 FMGR: Lammers, Richard B

Type: Cooperative Agreement

PI Name: Lammers, Richard B
 Sponsor: US Department of Agriculture
 Sponsor ID: 58-6000-6-0015 CFDA #: 10.250
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/16/16 - 12/31/18

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,868.00	2,868.00	0.00	0.00	0.00	2,868.00	2,868.00
*Total: 61 - Salaries and Wages	2,868.00	2,868.00	0.00	0.00	0.00	2,868.00	2,868.00
65YF10 Full Fringe Benefit Distr Expe	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
*Total: 65 - Fringe Benefits	1,132.00	1,132.00	0.00	0.00	0.00	1,132.00	1,132.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 110302 - Adult and Fledgling Shrubland
 Fund: 110302 - Adult and Fledgling Shrubland

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	07/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	68748216526	CFDA #:	10.902	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/12/16 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	33,394.00	33,394.00	0.00	0.00	0.00	33,394.00	33,394.00
61SNSH Student Labor	0.00	0.00	0.00	26,968.88	0.00	(26,968.88)	(26,968.88)
61SNWS College Work Study	0.00	0.00	0.00	1,255.00	0.00	(1,255.00)	(1,255.00)
*Total: 61 - Salaries and Wages	33,394.00	33,394.00	0.00	28,223.88	0.00	5,170.12	5,170.12
65YF10 Full Fringe Benefit Distr Expe	4,805.00	4,805.00	0.00	0.00	0.00	4,805.00	4,805.00
*Total: 65 - Fringe Benefits	4,805.00	4,805.00	0.00	0.00	0.00	4,805.00	4,805.00
710 Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000 In-State Travel	0.00	0.00	0.00	1,771.60	0.00	(1,771.60)	(1,771.60)
Subtotal: Travel	3,700.00	3,700.00	0.00	1,771.60	0.00	1,928.40	1,928.40
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
711200 Research Supplies	0.00	0.00	0.00	4,146.24	0.00	(4,146.24)	(4,146.24)
Subtotal: Non-Travel Support	2,900.00	2,900.00	0.00	4,146.24	0.00	(1,246.24)	(1,246.24)
*Total: 71 - Support (Travel & Non-Travel)	6,600.00	6,600.00	0.00	5,917.84	0.00	682.16	682.16
**Total Direct Cost Expenditures	44,799.00	44,799.00	0.00	34,141.72	0.00	10,657.28	10,657.28
760300 F&A Expenditures	4,480.00	4,480.00	0.00	3,414.18	0.00	1,065.82	1,065.82
*Total: 76 - F&A and Internal Allocations	4,480.00	4,480.00	0.00	3,414.18	0.00	1,065.82	1,065.82
**Total Indirect Cost Expenditures	4,480.00	4,480.00	0.00	3,414.18	0.00	1,065.82	1,065.82
***Total Expenditures	49,279.00	49,279.00	0.00	37,555.90	0.00	11,723.10	11,723.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,555.90	0.00	(37,555.90)	(37,555.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,555.90	0.00	(37,555.90)	(37,555.90)
***Total Revenue	0.00	0.00	0.00	37,555.90	0.00	(37,555.90)	(37,555.90)

Grant: 110303 - USFS White Mtn Natnl Forest
 Fund: 110303 - USFS White Mtn Natnl Forest

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	16-CS-11092200-022	CFDA #:	10.000	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/21/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,725.87	0.00	(1,725.87)	(1,725.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
615F10 PAT	0.00	0.00	0.00	3,247.44	0.00	(3,247.44)	(3,247.44)
615NZ0 PAT Unallocated Budget (Bud Only)	9,540.00	9,540.00	0.00	0.00	0.00	9,540.00	9,540.00
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 61 - Salaries and Wages	12,390.00	12,390.00	0.00	4,973.31	0.00	7,416.69	7,416.69
65YF10 Full Fringe Benefit Distr Expe	4,027.00	4,027.00	0.00	2,002.24	0.00	2,024.76	2,024.76
*Total: 65 - Fringe Benefits	4,027.00	4,027.00	0.00	2,002.24	0.00	2,024.76	2,024.76
710 Travel	616.00	616.00	0.00	0.00	0.00	616.00	616.00
Subtotal: Travel	616.00	616.00	0.00	0.00	0.00	616.00	616.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,616.00	3,616.00	0.00	0.00	0.00	3,616.00	3,616.00
**Total Direct Cost Expenditures	20,033.00	20,033.00	0.00	6,975.55	0.00	13,057.45	13,057.45
760300 F&A Expenditures	9,967.00	9,967.00	0.00	3,459.23	0.00	6,507.77	6,507.77
*Total: 76 - F&A and Internal Allocations	9,967.00	9,967.00	0.00	3,459.23	0.00	6,507.77	6,507.77
**Total Indirect Cost Expenditures	9,967.00	9,967.00	0.00	3,459.23	0.00	6,507.77	6,507.77
***Total Expenditures	30,000.00	30,000.00	0.00	10,434.78	0.00	19,565.22	19,565.22
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,434.78	0.00	(10,434.78)	(10,434.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,434.78	0.00	(10,434.78)	(10,434.78)
***Total Revenue	0.00	0.00	0.00	10,434.78	0.00	(10,434.78)	(10,434.78)

Grant: 110303 - USFS White Mtn Natnl Forest
 Fund: 15CA81 - USFS White Mtn Natnl Forest - CS

Status: Active
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name: Ballestero, Thomas P
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-022 CFDA #: 10.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 6/21/16 - 12/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: 14ZCLR 50
 Fund Type Level 2 P1
 Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
65YF10 Full Fringe Benefit Distr Expe	664.50	664.50	0.00	0.00	0.00	664.50	664.50
*Total: 65 - Fringe Benefits	664.50	664.50	0.00	0.00	0.00	664.50	664.50
**Total Direct Cost Expenditures	8,664.50	8,664.50	0.00	0.00	0.00	8,664.50	8,664.50
760300 F&A Expenditures	4,305.75	4,305.75	0.00	0.00	0.00	4,305.75	4,305.75
*Total: 76 - F&A and Internal Allocations	4,305.75	4,305.75	0.00	0.00	0.00	4,305.75	4,305.75
**Total Indirect Cost Expenditures	4,305.75	4,305.75	0.00	0.00	0.00	4,305.75	4,305.75
***Total Expenditures	12,970.25	12,970.25	0.00	0.00	0.00	12,970.25	12,970.25

Grant: 110304 - Striped Skunks and Raccoons
 Fund: 110304 - Striped Skunks and Raccoons

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name: Pekins, Peter J
 Sponsor: US Department of Agriculture
 Sponsor ID: 16-7488-1268-CA CFDA #: 10.028
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,210.00	0.00	(6,210.00)	(6,210.00)
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	6,210.00	0.00	13,790.00	13,790.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	6,210.00	0.00	13,790.00	13,790.00
760300 F&A Expenditures	2,000.00	2,000.00	0.00	621.00	0.00	1,379.00	1,379.00
*Total: 76 - F&A and Internal Allocations	2,000.00	2,000.00	0.00	621.00	0.00	1,379.00	1,379.00
**Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	621.00	0.00	1,379.00	1,379.00
***Total Expenditures	22,000.00	22,000.00	0.00	6,831.00	0.00	15,169.00	15,169.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,831.00	0.00	(6,831.00)	(6,831.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,831.00	0.00	(6,831.00)	(6,831.00)
***Total Revenue	0.00	0.00	0.00	6,831.00	0.00	(6,831.00)	(6,831.00)

Grant: 110305 - Effects of Emerald Ash Borer
 Fund: 110305 - Effects of Emerald Ash Borer

Status: Closing - Final Financial Rev
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	11/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	16-8130-0726-CA	CFDA #:	10.025	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,333.02	0.00	(13,333.02)	(13,333.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,093.03	0.00	(11,093.03)	(11,093.03)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,769.98	0.00	(8,769.98)	(8,769.98)
61CBHO Part Time - Overtime	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,955.80	0.00	(1,955.80)	(1,955.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.25	0.00	(8.25)	(8.25)
61SNSH Student Labor	0.00	0.00	0.00	9,765.25	0.00	(9,765.25)	(9,765.25)
61SNZ0 Student Labor Unallocated(Bud Only)	36,341.00	36,341.00	0.00	0.00	0.00	36,341.00	36,341.00
*Total: 61 - Salaries and Wages	49,674.00	49,674.00	0.00	44,926.43	0.00	4,747.57	4,747.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,997.60	0.00	(1,997.60)	(1,997.60)
65YF10 Full Fringe Benefit Distr Expe	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	152.56	0.00	(152.56)	(152.56)
*Total: 65 - Fringe Benefits	2,028.00	2,028.00	0.00	2,150.16	0.00	(122.16)	(122.16)
710 Travel	4,278.00	4,278.00	0.00	0.00	0.00	4,278.00	4,278.00
710000 In-State Travel	0.00	0.00	0.00	688.02	0.00	(688.02)	(688.02)
710100 Out-of-State Travel	0.00	0.00	0.00	381.98	0.00	(381.98)	(381.98)
710200 Foreign Travel	0.00	0.00	0.00	2,820.93	0.00	(2,820.93)	(2,820.93)
710300 Conference Registration Fees	0.00	0.00	0.00	1,343.42	0.00	(1,343.42)	(1,343.42)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,850.37	0.00	(2,850.37)	(2,850.37)
Subtotal: Travel	4,278.00	4,278.00	0.00	8,084.72	0.00	(3,806.72)	(3,806.72)
7112 Research Supplies	7,498.00	7,498.00	0.00	0.00	0.00	7,498.00	7,498.00
711200 Research Supplies	0.00	0.00	0.00	11,295.25	0.00	(11,295.25)	(11,295.25)
714030 Postage-Express Mail	0.00	0.00	0.00	37.35	0.00	(37.35)	(37.35)
Subtotal: Non-Travel Support	7,498.00	7,498.00	0.00	11,332.60	0.00	(3,834.60)	(3,834.60)
*Total: 71 - Support (Travel & Non-Travel)	11,776.00	11,776.00	0.00	19,417.32	0.00	(7,641.32)	(7,641.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
721100 Assistantships	16,522.00	16,522.00	0.00	0.00	0.00	16,522.00	16,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,940.76	0.00	(4,940.76)	(4,940.76)

Grant: 110305 - Effects of Emerald Ash Borer
 Fund: 110305 - Effects of Emerald Ash Borer

Status: Closing - Final Financial Rev
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: 16-8130-0726-CA CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/30/16 - 9/29/17

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	16,522.00	16,522.00	0.00	6,137.76	0.00	10,384.24	10,384.24
740000 Cap Equipment	0.00	0.00	0.00	7,294.99	0.00	(7,294.99)	(7,294.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,294.99	0.00	(7,294.99)	(7,294.99)
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	79,926.66	0.00	73.34	73.34
760300 F&A Expenditures	8,000.00	8,000.00	0.00	7,999.99	0.00	0.01	0.01
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: 76 - F&A and Internal Allocations	8,000.00	8,000.00	0.00	8,073.99	0.00	(73.99)	(73.99)
**Total Indirect Cost Expenditures	8,000.00	8,000.00	0.00	8,073.99	0.00	(73.99)	(73.99)
***Total Expenditures	88,000.00	88,000.00	0.00	88,000.65	0.00	(0.65)	(0.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	88,000.65	0.00	(88,000.65)	(88,000.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,000.65	0.00	(88,000.65)	(88,000.65)
***Total Revenue	0.00	0.00	0.00	88,000.65	0.00	(88,000.65)	(88,000.65)

Grant: 110306 - Dirt to Trees to Wildlife II
 Fund: 110306 - Dirt to Trees to Wildlife II

Status: Active
 FMGR: Bennett, Karen Patricia
 Type: Grant

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	16-DG-11420004-315	Term Date:		IDC Rate Code:	UOON16	Budget Controls	A110
CFDA #:	10.664	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/13/16 - 7/13/18					Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	889.02	4,143.97	1,926.18	(6,070.15)	(6,070.15)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,566.00	11,566.00	0.00	0.00	0.00	11,566.00	11,566.00
*Total: 61 - Salaries and Wages	11,566.00	11,566.00	889.02	4,143.97	1,926.18	5,495.85	5,495.85
65YF10 Full Fringe Benefit Distr Expe	4,615.00	4,615.00	372.48	1,694.88	807.07	2,113.05	2,113.05
*Total: 65 - Fringe Benefits	4,615.00	4,615.00	372.48	1,694.88	807.07	2,113.05	2,113.05
711200 Research Supplies	0.00	0.00	0.00	78.85	0.00	(78.85)	(78.85)
717200 Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	6,854.40	0.00	3,145.60	3,145.60
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	9,633.25	0.00	366.75	366.75
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,633.25	0.00	366.75	366.75
**Total Direct Cost Expenditures	26,181.00	26,181.00	1,261.50	15,472.10	2,733.25	7,975.65	7,975.65
760300 F&A Expenditures	9,216.00	9,216.00	444.03	5,446.15	0.00	3,769.85	3,769.85
*Total: 76 - F&A and Internal Allocations	9,216.00	9,216.00	444.03	5,446.15	0.00	3,769.85	3,769.85
**Total Indirect Cost Expenditures	9,216.00	9,216.00	444.03	5,446.15	0.00	3,769.85	3,769.85
***Total Expenditures	35,397.00	35,397.00	1,705.53	20,918.25	2,733.25	11,745.50	11,745.50
Revenue							
530000 Federal Programs	0.00	0.00	1,705.53	20,918.25	0.00	(20,918.25)	(20,918.25)
*Total: 53 - Sponsored Programs	0.00	0.00	1,705.53	20,918.25	0.00	(20,918.25)	(20,918.25)
***Total Revenue	0.00	0.00	1,705.53	20,918.25	0.00	(20,918.25)	(20,918.25)

Grant: 110306 - Dirt to Trees to Wildlife II
 Fund: 110307 - DTW II-Fay Rubin

Status: Active
 FMGR: Rubin, Fay A
 Type: Grant

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	16-DG-11420004-315	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/13/16 - 7/13/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,141.00	4,141.00	0.00	0.00	0.00	4,141.00	4,141.00
615F10	PAT	0.00	0.00	3,642.66	13,143.81	0.00	(13,143.81)	(13,143.81)
615NZ0	PAT Unallocated Budget (Bud Only)	9,914.00	9,914.00	0.00	0.00	0.00	9,914.00	9,914.00
*Total: 61 - Salaries and Wages		14,055.00	14,055.00	3,642.66	13,143.81	0.00	911.19	911.19
65YF10	Full Fringe Benefit Distr Expe	5,608.00	5,608.00	1,526.27	5,387.28	0.00	220.72	220.72
*Total: 65 - Fringe Benefits		5,608.00	5,608.00	1,526.27	5,387.28	0.00	220.72	220.72
7112	Research Supplies	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	441.85	0.00	(441.85)	(441.85)
717200	Other Professional Services-General	0.00	0.00	0.00	26,861.04	0.00	(26,861.04)	(26,861.04)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		32,390.00	32,390.00	0.00	29,408.89	0.00	2,981.11	2,981.11
*Total: 71 - Support (Travel & Non-Travel)		32,390.00	32,390.00	0.00	29,408.89	0.00	2,981.11	2,981.11
**Total Direct Cost Expenditures		52,053.00	52,053.00	5,168.93	47,939.98	0.00	4,113.02	4,113.02
760300	F&A Expenditures	18,323.00	18,323.00	1,875.34	17,049.34	0.00	1,273.66	1,273.66
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	158.88	495.85	0.00	(495.85)	(495.85)
*Total: 76 - F&A and Internal Allocations		18,323.00	18,323.00	2,034.22	17,545.19	0.00	777.81	777.81
**Total Indirect Cost Expenditures		18,323.00	18,323.00	2,034.22	17,545.19	0.00	777.81	777.81
***Total Expenditures		70,376.00	70,376.00	7,203.15	65,485.17	0.00	4,890.83	4,890.83
Revenue								
530000	Federal Programs	0.00	0.00	7,203.15	65,485.17	0.00	(65,485.17)	(65,485.17)
*Total: 53 - Sponsored Programs		0.00	0.00	7,203.15	65,485.17	0.00	(65,485.17)	(65,485.17)
***Total Revenue		0.00	0.00	7,203.15	65,485.17	0.00	(65,485.17)	(65,485.17)

Grant: 110310 - Enhancing Resilience of Plant
 Fund: 110310 - Enhancing Resilience of Plant

Status: Active
 FMGR: Bowles, Timothy M

Type: Grant

PI Name:	Bowles, Timothy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Agriculture	Effective Date:	01/25/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	2017-67012-26094	CFDA #:	10.310	Term Date:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/17 - 1/14/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRTB - PI Tim Bowles

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	94,090.00	94,090.00	0.00	32,478.78	0.00	61,611.22	61,611.22
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,680.00	0.00	(7,680.00)	(7,680.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	95,590.00	95,590.00	0.00	40,217.28	0.00	55,372.72	55,372.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.86	0.00	(4.86)	(4.86)
65YF10 Full Fringe Benefit Distr Expe	19,194.00	19,194.00	0.00	6,625.67	0.00	12,568.33	12,568.33
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	637.44	0.00	(637.44)	(637.44)
*Total: 65 - Fringe Benefits	19,194.00	19,194.00	0.00	7,267.97	0.00	11,926.03	11,926.03
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	841.14	0.00	(841.14)	(841.14)
710300 Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	425.40	0.00	(425.40)	(425.40)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,611.54	0.00	5,388.46	5,388.46
7112 Research Supplies	14,020.00	14,020.00	0.00	0.00	0.00	14,020.00	14,020.00
711200 Research Supplies	0.00	0.00	0.00	21,042.09	0.00	(21,042.09)	(21,042.09)
714030 Postage-Express Mail	0.00	0.00	0.00	85.22	0.00	(85.22)	(85.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,145.00	16,145.00	0.00	0.00	0.00	16,145.00	16,145.00
Subtotal: Non-Travel Support	30,165.00	30,165.00	0.00	24,133.31	0.00	6,031.69	6,031.69
*Total: 71 - Support (Travel & Non-Travel)	37,165.00	37,165.00	0.00	25,744.85	0.00	11,420.15	11,420.15
**Total Direct Cost Expenditures	151,949.00	151,949.00	0.00	73,230.10	0.00	78,718.90	78,718.90
***Total Expenditures	151,949.00	151,949.00	0.00	73,230.10	0.00	78,718.90	78,718.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	73,230.10	0.00	(73,230.10)	(73,230.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,230.10	0.00	(73,230.10)	(73,230.10)
***Total Revenue	0.00	0.00	0.00	73,230.10	0.00	(73,230.10)	(73,230.10)

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2016-51106-25713	CFDA #:	10.303	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,327.27	0.00	(5,327.27)	(5,327.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,702.00	36,702.00	0.00	0.00	0.00	36,702.00	36,702.00
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	18,019.61	9,620.60	(27,640.21)	(27,640.21)
613NZ0 Grad Unallocated Budget (Bud Only)	52,025.00	52,025.00	0.00	0.00	0.00	52,025.00	52,025.00
615F10 PAT	0.00	0.00	581.10	1,665.82	2,518.13	(4,183.95)	(4,183.95)
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
*Total: 61 - Salaries and Wages	101,394.00	101,394.00	3,467.28	25,012.70	12,138.73	64,242.57	64,242.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	427.81	0.00	(427.81)	(427.81)
65YF10 Full Fringe Benefit Distr Expe	5,549.00	5,549.00	243.48	697.98	1,055.10	3,795.92	3,795.92
*Total: 65 - Fringe Benefits	5,549.00	5,549.00	243.48	1,125.79	1,055.10	3,368.11	3,368.11
710 Travel	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
Subtotal: Travel	17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
7112 Research Supplies	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	22,798.00
711200 Research Supplies	0.00	0.00	50.04	333.48	0.00	(333.48)	(333.48)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	153.39	0.00	(153.39)	(153.39)
717200 Other Professional Services-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	53,784.00	53,784.00	0.00	0.00	0.00	53,784.00	53,784.00
Subtotal: Non-Travel Support	76,582.00	76,582.00	50.04	509.87	0.00	76,072.13	76,072.13
*Total: 71 - Support (Travel & Non-Travel)	93,862.00	93,862.00	50.04	509.87	0.00	93,352.13	93,352.13
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	33,869.00	33,869.00	0.00	0.00	0.00	33,869.00	33,869.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,879.00	0.00	(10,879.00)	(10,879.00)
*Total: 72 - Student and/or Participant Support	33,869.00	33,869.00	0.00	13,159.00	0.00	20,710.00	20,710.00
7300 Subcontracts	160,432.00	160,432.00	0.00	0.00	0.00	160,432.00	160,432.00
730001 Subcontracts 01	0.00	0.00	6,362.65	17,514.40	142,917.60	(160,432.00)	(160,432.00)
*Total: 73 - Subcontracts	160,432.00	160,432.00	6,362.65	17,514.40	142,917.60	0.00	0.00
**Total Direct Cost Expenditures	395,106.00	395,106.00	10,123.45	57,321.76	156,111.43	181,672.81	181,672.81
760300 F&A Expenditures	104,453.00	104,453.00	5,061.73	21,999.17	0.00	82,453.83	82,453.83

Grant: 110311 - Perennial Legume-Grass Mixture
 Fund: 110311 - Perennial Legume-Grass Mixture

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name: Brito, Andre Fonseca De
 Sponsor: US Department of Agriculture
 Sponsor ID: 2016-51106-25713 CFDA #: 10.303
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	104,453.00	104,453.00	5,061.73	21,999.17	0.00	82,453.83	82,453.83
**Total Indirect Cost Expenditures	104,453.00	104,453.00	5,061.73	21,999.17	0.00	82,453.83	82,453.83
***Total Expenditures	499,559.00	499,559.00	15,185.18	79,320.93	156,111.43	264,126.64	264,126.64
Revenue							
530000 Federal Programs	0.00	0.00	15,185.18	79,320.93	0.00	(79,320.93)	(79,320.93)
*Total: 53 - Sponsored Programs	0.00	0.00	15,185.18	79,320.93	0.00	(79,320.93)	(79,320.93)
***Total Revenue	0.00	0.00	15,185.18	79,320.93	0.00	(79,320.93)	(79,320.93)

Grant: 110312 - UNH Urban FIA Partnership
 Fund: 110312 - UNH Urban FIA Partnership

Status: Active
 Type: Other
 FMGR: Lepine, Lucie C

PI Name: Lepine, Lucie C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17-JV-11242305-012 CFDA #: 10.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/7/17 - 12/31/21

Fund Information
 Effective Date: 02/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESLL - PI Lucie Lepine

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	197,632.00	197,632.00	0.00	0.00	0.00	197,632.00	197,632.00
615F10 PAT	0.00	0.00	7,377.69	47,097.57	31,969.99	(79,067.56)	(79,067.56)
*Total: 61 - Salaries and Wages	197,632.00	197,632.00	7,377.69	47,097.57	31,969.99	118,564.44	118,564.44
65YF10 Full Fringe Benefit Distr Expe	78,855.00	78,855.00	3,091.26	19,431.36	13,395.43	46,028.21	46,028.21
*Total: 65 - Fringe Benefits	78,855.00	78,855.00	3,091.26	19,431.36	13,395.43	46,028.21	46,028.21
**Total Direct Cost Expenditures	276,487.00	276,487.00	10,468.95	66,528.93	45,365.42	164,592.65	164,592.65
***Total Expenditures	276,487.00	276,487.00	10,468.95	66,528.93	45,365.42	164,592.65	164,592.65
Revenue							
530000 Federal Programs	0.00	0.00	10,468.95	66,528.93	0.00	(66,528.93)	(66,528.93)
*Total: 53 - Sponsored Programs	0.00	0.00	10,468.95	66,528.93	0.00	(66,528.93)	(66,528.93)
***Total Revenue	0.00	0.00	10,468.95	66,528.93	0.00	(66,528.93)	(66,528.93)

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2017-67023-26272	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/17 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,622.25	0.00	(38,622.25)	(38,622.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,034.00	96,034.00	0.00	0.00	0.00	96,034.00	96,034.00
611Q90 Post Doc	48,000.00	48,000.00	5,538.45	28,413.74	23,999.95	(4,413.69)	(4,413.69)
613NZ0 Grad Unallocated Budget (Bud Only)	69,219.00	69,219.00	0.00	0.00	0.00	69,219.00	69,219.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages	223,453.00	223,453.00	5,538.45	67,035.99	23,999.95	132,417.06	132,417.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,092.20	0.00	(3,092.20)	(3,092.20)
65YF10 Full Fringe Benefit Distr Expe	25,331.00	25,331.00	0.00	900.41	0.00	24,430.59	24,430.59
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,512.00	6,552.00	6,551.99	(13,103.99)	(13,103.99)
*Total: 65 - Fringe Benefits	25,331.00	25,331.00	1,512.00	10,544.61	6,551.99	8,234.40	8,234.40
710 Travel	16,027.00	16,027.00	0.00	0.00	0.00	16,027.00	16,027.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,178.22	0.00	(1,178.22)	(1,178.22)
710200 Foreign Travel	0.00	0.00	0.00	708.24	0.00	(708.24)	(708.24)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,524.52	0.00	(2,524.52)	(2,524.52)
Subtotal: Travel	16,027.00	16,027.00	0.00	4,410.98	0.00	11,616.02	11,616.02
7112 Research Supplies	53,961.00	53,961.00	0.00	0.00	0.00	53,961.00	53,961.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
Subtotal: Non-Travel Support	54,981.00	54,981.00	0.00	0.00	0.00	54,981.00	54,981.00
*Total: 71 - Support (Travel & Non-Travel)	71,008.00	71,008.00	0.00	4,410.98	0.00	66,597.02	66,597.02
721100 Assistantships	26,046.00	26,046.00	0.00	0.00	0.00	26,046.00	26,046.00
722200 Participant Support	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
*Total: 72 - Student and/or Participant Support	30,126.00	30,126.00	0.00	0.00	0.00	30,126.00	30,126.00
**Total Direct Cost Expenditures	349,918.00	349,918.00	7,050.45	81,991.58	30,551.94	237,374.48	237,374.48
760300 F&A Expenditures	149,965.00	149,965.00	3,021.60	35,139.09	0.00	114,825.91	114,825.91
*Total: 76 - F&A and Internal Allocations	149,965.00	149,965.00	3,021.60	35,139.09	0.00	114,825.91	114,825.91
**Total Indirect Cost Expenditures	149,965.00	149,965.00	3,021.60	35,139.09	0.00	114,825.91	114,825.91
***Total Expenditures	499,883.00	499,883.00	10,072.05	117,130.67	30,551.94	352,200.39	352,200.39

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110313 - Managing Invasive Plants
 Fund: 110313 - Managing Invasive Plants

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name: Atallah, Shady S
 Sponsor: US Department of Agriculture
 Sponsor ID: 2017-67023-26272 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/17 - 2/29/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/24/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA16 42.86	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 42.86	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	10,072.05	117,130.67	0.00	(117,130.67)	(117,130.67)
*Total: 53 - Sponsored Programs	0.00	0.00	10,072.05	117,130.67	0.00	(117,130.67)	(117,130.67)
***Total Revenue	0.00	0.00	10,072.05	117,130.67	0.00	(117,130.67)	(117,130.67)

Grant: 110315 - Red Pine Fire Ecology
 Fund: 110315 - Red Pine Fire Ecology

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	04/26/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	17CR11092200014	CFDA #:	10.000	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/26/17 - 5/30/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,959.38	0.00	(2,959.38)	(2,959.38)
613N30 Graduate Research Assistant	0.00	0.00	2,871.45	9,092.93	6,206.92	(15,299.85)	(15,299.85)
613NZ0 Grad Unallocated Budget (Bud Only)	18,260.00	18,260.00	0.00	0.00	0.00	18,260.00	18,260.00
61SNSH Student Labor	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,050.00	6,050.00	0.00	0.00	0.00	6,050.00	6,050.00
*Total: 61 - Salaries and Wages	24,310.00	24,310.00	2,871.45	14,692.31	6,206.92	3,410.77	3,410.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	237.66	0.00	(237.66)	(237.66)
65YF10 Full Fringe Benefit Distr Expe	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
*Total: 65 - Fringe Benefits	1,239.00	1,239.00	0.00	237.66	0.00	1,001.34	1,001.34
7112 Research Supplies	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
711200 Research Supplies	0.00	0.00	0.00	63.53	0.00	(63.53)	(63.53)
Subtotal: Non-Travel Support	1,724.00	1,724.00	0.00	63.53	0.00	1,660.47	1,660.47
*Total: 71 - Support (Travel & Non-Travel)	1,724.00	1,724.00	0.00	63.53	0.00	1,660.47	1,660.47
**Total Direct Cost Expenditures	27,273.00	27,273.00	2,871.45	14,993.50	6,206.92	6,072.58	6,072.58
760300 F&A Expenditures	2,727.00	2,727.00	287.16	1,499.40	0.00	1,227.60	1,227.60
*Total: 76 - F&A and Internal Allocations	2,727.00	2,727.00	287.16	1,499.40	0.00	1,227.60	1,227.60
**Total Indirect Cost Expenditures	2,727.00	2,727.00	287.16	1,499.40	0.00	1,227.60	1,227.60
***Total Expenditures	30,000.00	30,000.00	3,158.61	16,492.90	6,206.92	7,300.18	7,300.18
Revenue							
530000 Federal Programs	0.00	0.00	3,158.61	16,492.90	0.00	(16,492.90)	(16,492.90)
*Total: 53 - Sponsored Programs	0.00	0.00	3,158.61	16,492.90	0.00	(16,492.90)	(16,492.90)
***Total Revenue	0.00	0.00	3,158.61	16,492.90	0.00	(16,492.90)	(16,492.90)

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	08/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	20176701326594	CFDA #:	10.310	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	71,393.00	71,393.00	0.00	0.00	0.00	71,393.00	71,393.00
615F10	PAT	0.00	0.00	2,324.43	6,663.37	10,072.53	(16,735.90)	(16,735.90)
*Total: 61 - Salaries and Wages		71,393.00	71,393.00	2,324.43	6,663.37	10,072.53	54,657.10	54,657.10
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	973.95	2,791.99	4,220.39	(7,012.38)	(7,012.38)
*Total: 65 - Fringe Benefits		0.00	0.00	973.95	2,791.99	4,220.39	(7,012.38)	(7,012.38)
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,384.31	0.00	(1,384.31)	(1,384.31)
Subtotal: Travel		1,700.00	1,700.00	0.00	1,384.31	0.00	315.69	315.69
7112	Research Supplies	6,533.00	6,533.00	0.00	0.00	0.00	6,533.00	6,533.00
711200	Research Supplies	0.00	0.00	0.00	1,346.43	0.00	(1,346.43)	(1,346.43)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	42.40	42.40	0.00	(42.40)	(42.40)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	44,400.00	44,400.00	0.00	0.00	0.00	44,400.00	44,400.00
Subtotal: Non-Travel Support		50,933.00	50,933.00	42.40	1,388.83	0.00	49,544.17	49,544.17
*Total: 71 - Support (Travel & Non-Travel)		52,633.00	52,633.00	42.40	2,773.14	0.00	49,859.86	49,859.86
7300	Subcontracts	276,257.00	276,257.00	0.00	0.00	0.00	276,257.00	276,257.00
730001	Subcontracts 01	0.00	0.00	7,610.86	36,934.50	200,453.50	(237,388.00)	(237,388.00)
*Total: 73 - Subcontracts		276,257.00	276,257.00	7,610.86	36,934.50	200,453.50	38,869.00	38,869.00
**Total Direct Cost Expenditures		400,283.00	400,283.00	10,951.64	49,163.00	214,746.42	136,373.58	136,373.58
760300	F&A Expenditures	74,396.00	74,396.00	1,670.36	18,611.24	0.00	55,784.76	55,784.76
760120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations		74,396.00	74,396.00	1,670.36	18,611.24	50.00	55,734.76	55,734.76
**Total Indirect Cost Expenditures		74,396.00	74,396.00	1,670.36	18,611.24	50.00	55,734.76	55,734.76
***Total Expenditures		474,679.00	474,679.00	12,622.00	67,774.24	214,796.42	192,108.34	192,108.34
Revenue								
530000	Federal Programs	0.00	0.00	12,622.00	67,774.24	0.00	(67,774.24)	(67,774.24)
*Total: 53 - Sponsored Programs		0.00	0.00	12,622.00	67,774.24	0.00	(67,774.24)	(67,774.24)
***Total Revenue		0.00	0.00	12,622.00	67,774.24	0.00	(67,774.24)	(67,774.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110316 - Collateral Protection
 Fund: 110316 - Collateral Protection

Status: Active
 FMGR: Smith, Richard G

Type: Grant

PI Name: Smith, Richard G
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176701326594 CFDA #: 10.310
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/17 - 4/30/20

Fund Information

Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRRS - PI Richard Smith

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 110317 - Watershed Scale Carbon Cycling
 Fund: 110317 - Watershed Scale Carbon Cycling

Status: Active
 FMGR: Deng, Jia

Type: Grant

PI Name: Deng, Jia
 Sponsor: US Department of Agriculture
 Sponsor ID: 20176700326485 CFDA #: 10.310
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 5/1/17 - 4/20/20

Fund Information
 Effective Date: 08/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESDJ - PI Jia Deng

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,734.00	14,734.00	0.00	0.00	0.00	14,734.00	14,734.00
615F10	PAT	0.00	0.00	549.78	1,099.56	0.00	(1,099.56)	(1,099.56)
*Total: 61 - Salaries and Wages		14,734.00	14,734.00	549.78	1,099.56	0.00	13,634.44	13,634.44
65YF10	Full Fringe Benefit Distr Expe	5,879.00	5,879.00	230.37	460.74	0.00	5,418.26	5,418.26
*Total: 65 - Fringe Benefits		5,879.00	5,879.00	230.37	460.74	0.00	5,418.26	5,418.26
710	Travel	7,674.00	7,674.00	0.00	0.00	0.00	7,674.00	7,674.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,712.09	0.00	(1,712.09)	(1,712.09)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		7,674.00	7,674.00	0.00	2,112.09	0.00	5,561.91	5,561.91
*Total: 71 - Support (Travel & Non-Travel)		7,674.00	7,674.00	0.00	2,112.09	0.00	5,561.91	5,561.91
**Total Direct Cost Expenditures		28,287.00	28,287.00	780.15	3,672.39	0.00	24,614.61	24,614.61
760300	F&A Expenditures	14,200.00	14,200.00	390.09	1,836.22	0.00	12,363.78	12,363.78
*Total: 76 - F&A and Internal Allocations		14,200.00	14,200.00	390.09	1,836.22	0.00	12,363.78	12,363.78
**Total Indirect Cost Expenditures		14,200.00	14,200.00	390.09	1,836.22	0.00	12,363.78	12,363.78
***Total Expenditures		42,487.00	42,487.00	1,170.24	5,508.61	0.00	36,978.39	36,978.39
Revenue								
530000	Federal Programs	0.00	0.00	1,170.24	5,508.61	0.00	(5,508.61)	(5,508.61)
*Total: 53 - Sponsored Programs		0.00	0.00	1,170.24	5,508.61	0.00	(5,508.61)	(5,508.61)
***Total Revenue		0.00	0.00	1,170.24	5,508.61	0.00	(5,508.61)	(5,508.61)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 110318 - Old-Growth Forests Dynamics

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,187.70	0.00	(3,187.70)	(3,187.70)
613NZ0 Grad Unallocated Budget (Bud Only)	5,547.00	5,547.00	0.00	0.00	0.00	5,547.00	5,547.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,272.00	6,272.00	0.00	0.00	0.00	6,272.00	6,272.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
*Total: 61 - Salaries and Wages	16,691.00	16,691.00	0.00	3,187.70	0.00	13,503.30	13,503.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
65YF10 Full Fringe Benefit Distr Expe	3,367.00	3,367.00	0.00	0.00	0.00	3,367.00	3,367.00
*Total: 65 - Fringe Benefits	3,367.00	3,367.00	0.00	248.64	0.00	3,118.36	3,118.36
710 Travel	2,644.00	2,644.00	0.00	0.00	0.00	2,644.00	2,644.00
Subtotal: Travel	2,644.00	2,644.00	0.00	0.00	0.00	2,644.00	2,644.00
7112 Research Supplies	298.00	298.00	0.00	0.00	0.00	298.00	298.00
Subtotal: Non-Travel Support	298.00	298.00	0.00	0.00	0.00	298.00	298.00
*Total: 71 - Support (Travel & Non-Travel)	2,942.00	2,942.00	0.00	0.00	0.00	2,942.00	2,942.00
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	3,436.34	0.00	19,563.66	19,563.66
***Total Expenditures	23,000.00	23,000.00	0.00	3,436.34	0.00	19,563.66	19,563.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,436.34	0.00	(3,436.34)	(3,436.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,436.34	0.00	(3,436.34)	(3,436.34)
***Total Revenue	0.00	0.00	0.00	3,436.34	0.00	(3,436.34)	(3,436.34)

Grant: 110318 - Old-Growth Forests Dynamics
 Fund: 15CB03 - Old-Growth Forests Dynamics - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306045 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/20/17 - 4/30/22

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	104.58	331.04	348.61	(679.65)	(679.65)
611N20 Faculty Unallocated Budget(BudOnly)	1,389.00	1,389.00	0.00	0.00	0.00	1,389.00	1,389.00
*Total: 61 - Salaries and Wages	1,389.00	1,389.00	104.58	331.04	348.61	709.35	709.35
65YF10 Full Fringe Benefit Distr Expe	554.00	554.00	43.83	138.79	146.07	269.14	269.14
*Total: 65 - Fringe Benefits	554.00	554.00	43.83	138.79	146.07	269.14	269.14
**Total Direct Cost Expenditures	1,943.00	1,943.00	148.41	469.83	494.68	978.49	978.49
***Total Expenditures	1,943.00	1,943.00	148.41	469.83	494.68	978.49	978.49
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.42	0.00	(964.42)	(964.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	964.42	0.00	(964.42)	(964.42)
***Total Revenue	0.00	0.00	0.00	964.42	0.00	(964.42)	(964.42)

Grant: 110319 - Long-Term Research in Northern
 Fund: 110319 - Long-Term Research in Northern

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name: Ducey, Mark J
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307062 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/21/17 - 10/31/18

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,418.94	0.00	(1,418.94)	(1,418.94)
615NZ0 PAT Unallocated Budget (Bud Only)	10,248.00	10,248.00	0.00	0.00	0.00	10,248.00	10,248.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH Student Labor	0.00	0.00	0.00	9,937.50	0.00	(9,937.50)	(9,937.50)
*Total: 61 - Salaries and Wages	19,248.00	19,248.00	0.00	11,517.69	0.00	7,730.31	7,730.31
65YF10 Full Fringe Benefit Distr Expe	4,836.00	4,836.00	0.00	594.54	0.00	4,241.46	4,241.46
*Total: 65 - Fringe Benefits	4,836.00	4,836.00	0.00	594.54	0.00	4,241.46	4,241.46
710 Travel	216.00	216.00	0.00	0.00	0.00	216.00	216.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,047.77	0.00	(1,047.77)	(1,047.77)
Subtotal: Travel	216.00	216.00	0.00	1,047.77	0.00	(831.77)	(831.77)
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711200 Research Supplies	0.00	0.00	0.00	1,235.03	0.00	(1,235.03)	(1,235.03)
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,235.03	0.00	(535.03)	(535.03)
*Total: 71 - Support (Travel & Non-Travel)	916.00	916.00	0.00	2,282.80	0.00	(1,366.80)	(1,366.80)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	14,395.03	0.00	10,604.97	10,604.97
***Total Expenditures	25,000.00	25,000.00	0.00	14,395.03	0.00	10,604.97	10,604.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,395.03	0.00	(14,395.03)	(14,395.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,395.03	0.00	(14,395.03)	(14,395.03)
***Total Revenue	0.00	0.00	0.00	14,395.03	0.00	(14,395.03)	(14,395.03)

Grant: 110319 - Long-Term Research in Northern
 Fund: 15CB04 - Long-Term Research in Northern - CS

Status: Active
 FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	06/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	17JV11242307062	CFDA #:	10.699	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/21/17 - 10/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	104.58	331.04	348.62	(679.66)	(679.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,369.00	1,369.00	0.00	0.00	0.00	1,369.00	1,369.00
*Total: 61 - Salaries and Wages	1,369.00	1,369.00	104.58	331.04	348.62	689.34	689.34
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	43.83	138.79	146.07	261.14	261.14
*Total: 65 - Fringe Benefits	546.00	546.00	43.83	138.79	146.07	261.14	261.14
**Total Direct Cost Expenditures	1,915.00	1,915.00	148.41	469.83	494.69	950.48	950.48
760300 F&A Expenditures	957.00	957.00	74.19	234.87	0.00	722.13	722.13
*Total: 76 - F&A and Internal Allocations	957.00	957.00	74.19	234.87	0.00	722.13	722.13
**Total Indirect Cost Expenditures	957.00	957.00	74.19	234.87	0.00	722.13	722.13
***Total Expenditures	2,872.00	2,872.00	222.60	704.70	494.69	1,672.61	1,672.61
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	964.45	0.00	(964.45)	(964.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	49.46	210.14	0.00	(210.14)	(210.14)
*Total: 5Z - Transfers In	0.00	0.00	49.46	1,174.59	0.00	(1,174.59)	(1,174.59)
***Total Revenue	0.00	0.00	49.46	1,174.59	0.00	(1,174.59)	(1,174.59)

Grant: 110320 - Chaga Resources in the WMNF
 Fund: 110320 - Chaga Resources in the WMNF

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17CA11420004063	CFDA #:	10.680	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	9,046.20	(17,640.09)	(17,640.09)
613NZ0	Grad Unallocated Budget (Bud Only)	30,067.00	30,067.00	0.00	0.00	0.00	30,067.00	30,067.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,976.00	0.00	(2,976.00)	(2,976.00)
*Total: 61 - Salaries and Wages		30,067.00	30,067.00	2,713.86	11,662.89	9,046.20	9,357.91	9,357.91
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
65YF10	Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	969.00	969.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.13	0.00	(232.13)	(232.13)
*Total: 65 - Fringe Benefits		969.00	969.00	0.00	239.38	0.00	729.62	729.62
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	411.72	0.00	(411.72)	(411.72)
Subtotal: Travel		2,000.00	2,000.00	0.00	411.72	0.00	1,588.28	1,588.28
7112	Research Supplies	1,309.00	1,309.00	0.00	0.00	0.00	1,309.00	1,309.00
711200	Research Supplies	0.00	0.00	0.00	77.41	0.00	(77.41)	(77.41)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		1,309.00	1,309.00	0.00	577.41	0.00	731.59	731.59
*Total: 71 - Support (Travel & Non-Travel)		3,309.00	3,309.00	0.00	989.13	0.00	2,319.87	2,319.87
721042	Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,670.25	11,740.50	0.00	(11,740.50)	(11,740.50)
*Total: 72 - Student and/or Participant Support		16,726.00	16,726.00	5,810.25	14,020.50	0.00	2,705.50	2,705.50
**Total Direct Cost Expenditures		51,071.00	51,071.00	8,524.11	26,911.90	9,046.20	15,112.90	15,112.90
760300	F&A Expenditures	8,929.00	8,929.00	705.60	3,351.77	0.00	5,577.23	5,577.23
*Total: 76 - F&A and Internal Allocations		8,929.00	8,929.00	705.60	3,351.77	0.00	5,577.23	5,577.23
**Total Indirect Cost Expenditures		8,929.00	8,929.00	705.60	3,351.77	0.00	5,577.23	5,577.23
***Total Expenditures		60,000.00	60,000.00	9,229.71	30,263.67	9,046.20	20,690.13	20,690.13
Revenue								
530000	Federal Programs	0.00	0.00	9,229.71	30,263.67	0.00	(30,263.67)	(30,263.67)

Grant: 110320 - Chaga Resources in the WMNF
 Fund: 110320 - Chaga Resources in the WMNF

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004063 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	9,229.71	30,263.67	0.00	(30,263.67)	(30,263.67)
***Total Revenue	0.00	0.00	9,229.71	30,263.67	0.00	(30,263.67)	(30,263.67)

Grant: 110320 - Chaga Resources in the WMNF
 Fund: 15CB05 - Chaga Resources in the WMNF - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name: Asbjornsen, Heidi
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004063 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: 14ZCLR 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,885.49	18,323.39	594.27	(18,917.66)	(18,917.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,182.00	28,182.00	0.00	0.00	0.00	28,182.00	28,182.00
*Total: 61 - Salaries and Wages		28,182.00	28,182.00	11,885.49	18,323.39	594.27	9,264.34	9,264.34
65YF10	Full Fringe Benefit Distr Expe	11,776.00	11,776.00	4,980.00	7,677.50	249.00	3,849.50	3,849.50
*Total: 65 - Fringe Benefits		11,776.00	11,776.00	4,980.00	7,677.50	249.00	3,849.50	3,849.50
**Total Direct Cost Expenditures		39,958.00	39,958.00	16,865.49	26,000.89	843.27	13,113.84	13,113.84
760300	F&A Expenditures	20,042.00	20,042.00	8,432.79	13,000.49	0.00	7,041.51	7,041.51
*Total: 76 - F&A and Internal Allocations		20,042.00	20,042.00	8,432.79	13,000.49	0.00	7,041.51	7,041.51
**Total Indirect Cost Expenditures		20,042.00	20,042.00	8,432.79	13,000.49	0.00	7,041.51	7,041.51
***Total Expenditures		60,000.00	60,000.00	25,298.28	39,001.38	843.27	20,155.35	20,155.35
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	13,070.79	26,844.17	0.00	(26,844.17)	(26,844.17)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	7,027.33	11,595.03	0.00	(11,595.03)	(11,595.03)
*Total: 5Z - Transfers In		0.00	0.00	20,098.12	38,439.20	0.00	(38,439.20)	(38,439.20)
***Total Revenue		0.00	0.00	20,098.12	38,439.20	0.00	(38,439.20)	(38,439.20)

Grant: 110321 - NSRC: Theme 2
 Fund: 110321 - NSRC: Theme 2

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	17JV11242307097 CFDA #: 10.699	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/19/17 - 6/1/22	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,537.00	16,537.00	0.00	0.00	0.00	16,537.00	16,537.00
615F10 PAT	0.00	0.00	1,399.11	6,062.52	0.00	(6,062.52)	(6,062.52)
615NZ0 PAT Unallocated Budget (Bud Only)	14,361.00	14,361.00	0.00	0.00	0.00	14,361.00	14,361.00
*Total: 61 - Salaries and Wages	30,898.00	30,898.00	1,399.11	6,062.52	0.00	24,835.48	24,835.48
65YF10 Full Fringe Benefit Distr Expe	7,102.00	7,102.00	586.23	2,540.33	0.00	4,561.67	4,561.67
*Total: 65 - Fringe Benefits	7,102.00	7,102.00	586.23	2,540.33	0.00	4,561.67	4,561.67
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	404.28	0.00	(404.28)	(404.28)
Subtotal: Travel	4,000.00	4,000.00	0.00	404.28	0.00	3,595.72	3,595.72
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	404.28	0.00	6,595.72	6,595.72
**Total Direct Cost Expenditures	45,000.00	45,000.00	1,985.34	9,007.13	0.00	35,992.87	35,992.87
***Total Expenditures	45,000.00	45,000.00	1,985.34	9,007.13	0.00	35,992.87	35,992.87
Revenue							
530000 Federal Programs	0.00	0.00	1,985.34	9,007.13	0.00	(9,007.13)	(9,007.13)
*Total: 53 - Sponsored Programs	0.00	0.00	1,985.34	9,007.13	0.00	(9,007.13)	(9,007.13)
***Total Revenue	0.00	0.00	1,985.34	9,007.13	0.00	(9,007.13)	(9,007.13)

Grant: 110321 - NSRC: Theme 2

Status: Active

Type: Cooperative Agreement

Fund: 15CB07 - NSRC: Theme 2 Cost Share

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242307097 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/19/17 - 6/1/22

Fund Information
 Effective Date: 07/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	777.73	777.73	850.54	(1,628.27)	(1,628.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
*Total: 61 - Salaries and Wages	1,654.00	1,654.00	777.73	777.73	850.54	25.73	25.73
65YF10 Full Fringe Benefit Distr Expe	660.00	660.00	326.04	326.04	356.38	(22.42)	(22.42)
*Total: 65 - Fringe Benefits	660.00	660.00	326.04	326.04	356.38	(22.42)	(22.42)
**Total Direct Cost Expenditures	2,314.00	2,314.00	1,103.77	1,103.77	1,206.92	3.31	3.31
760300 F&A Expenditures	1,152.00	1,152.00	551.87	551.87	0.00	600.13	600.13
*Total: 76 - F&A and Internal Allocations	1,152.00	1,152.00	551.87	551.87	0.00	600.13	600.13
**Total Indirect Cost Expenditures	1,152.00	1,152.00	551.87	551.87	0.00	600.13	600.13
***Total Expenditures	3,466.00	3,466.00	1,655.64	1,655.64	1,206.92	603.44	603.44
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	2,310.50	2,310.50	0.00	(2,310.50)	(2,310.50)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	491.52	491.52	0.00	(491.52)	(491.52)
*Total: 5Z - Transfers In	0.00	0.00	2,802.02	2,802.02	0.00	(2,802.02)	(2,802.02)
***Total Revenue	0.00	0.00	2,802.02	2,802.02	0.00	(2,802.02)	(2,802.02)

Grant: 110322 - Effects of Stress Factors
 Fund: 110322 - Effects of Stress Factors

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	17JV11242316111 CFDA #: 10.699	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/21/17 - 7/20/22	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	2,318.00
*Total: 61 - Salaries and Wages	2,318.00	2,318.00	0.00	0.00	0.00	2,318.00	2,318.00
65YF10 Full Fringe Benefit Distr Expe	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: 65 - Fringe Benefits	182.00	182.00	0.00	0.00	0.00	182.00	182.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
Subtotal: Non-Travel Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 71 - Support (Travel & Non-Travel)	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
**Total Direct Cost Expenditures	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
***Total Expenditures	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00

Grant: 110322 - Effects of Stress Factors
 Fund: 15CB11 - Effects of Stress Factors - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Frey, Serita D
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242316111 CFDA #: 10.699
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/21/17 - 7/20/22

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	200.52	634.96	668.41	(1,303.37)	(1,303.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,302.00	1,302.00	0.00	0.00	0.00	1,302.00	1,302.00
*Total: 61 - Salaries and Wages	1,302.00	1,302.00	200.52	634.96	668.41	(1.37)	(1.37)
65YF10 Full Fringe Benefit Distr Expe	543.00	543.00	84.03	266.09	280.06	(3.15)	(3.15)
*Total: 65 - Fringe Benefits	543.00	543.00	84.03	266.09	280.06	(3.15)	(3.15)
**Total Direct Cost Expenditures	1,845.00	1,845.00	284.55	901.05	948.47	(4.52)	(4.52)
***Total Expenditures	1,845.00	1,845.00	284.55	901.05	948.47	(4.52)	(4.52)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,849.48	0.00	(1,849.48)	(1,849.48)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,849.48	0.00	(1,849.48)	(1,849.48)
***Total Revenue	0.00	0.00	0.00	1,849.48	0.00	(1,849.48)	(1,849.48)

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 110323 - PnET-CN Model Enhancement

Status: Active
 Type: Other
 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, United States Forest Service	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	17JV11242306046	CFDA #:	10.699	Term Date:	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/29/17 - 5/15/22	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
*Total: 61 - Salaries and Wages	10,679.00	10,679.00	0.00	0.00	0.00	10,679.00	10,679.00
65YF10 Full Fringe Benefit Distr Expe	4,261.00	4,261.00	0.00	0.00	0.00	4,261.00	4,261.00
*Total: 65 - Fringe Benefits	4,261.00	4,261.00	0.00	0.00	0.00	4,261.00	4,261.00
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
Subtotal: Non-Travel Support	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 71 - Support (Travel & Non-Travel)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 110323 - PnET-CN Model Enhancement
 Fund: 15CB14 - PnET-CN Model Enhancement C-S

Status: Active
 FMGR: Ollinger, Scott V

Type: Other

PI Name: Ollinger, Scott V
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17JV11242306046 CFDA #: 10.699
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/29/17 - 5/15/22

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	715.00	715.00	0.00	0.00	0.00	715.00	715.00
*Total: 61 - Salaries and Wages	715.00	715.00	0.00	0.00	0.00	715.00	715.00
65YF10 Full Fringe Benefit Distr Expe	285.00	285.00	0.00	0.00	0.00	285.00	285.00
*Total: 65 - Fringe Benefits	285.00	285.00	0.00	0.00	0.00	285.00	285.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 110324 - NRCS Turtle Monitoring-Conserv
 Fund: 110324 - NRCS Turtle Monitoring-Conserv

Status: Active
 FMGR: Tarr, Matthew D

Type: Grant

PI Name: Tarr, Matthew D
 Sponsor: US Department of Agriculture
 Sponsor ID: 683A7517474 CFDA #: 10.902
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 8/17/17 - 9/30/19

Fund Information
 Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,876.00	3,876.00	0.00	0.00	0.00	3,876.00	3,876.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
*Total: 61 - Salaries and Wages	16,716.00	16,716.00	0.00	0.00	0.00	16,716.00	16,716.00
65YF10 Full Fringe Benefit Distr Expe	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
*Total: 65 - Fringe Benefits	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	4,674.00	4,674.00	0.00	0.00	0.00	4,674.00	4,674.00
Subtotal: Non-Travel Support	4,674.00	4,674.00	0.00	0.00	0.00	4,674.00	4,674.00
*Total: 71 - Support (Travel & Non-Travel)	7,674.00	7,674.00	0.00	0.00	0.00	7,674.00	7,674.00
**Total Direct Cost Expenditures	27,016.00	27,016.00	0.00	0.00	0.00	27,016.00	27,016.00
760300 F&A Expenditures	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
*Total: 76 - F&A and Internal Allocations	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
**Total Indirect Cost Expenditures	2,701.00	2,701.00	0.00	0.00	0.00	2,701.00	2,701.00
***Total Expenditures	29,717.00	29,717.00	0.00	0.00	0.00	29,717.00	29,717.00

Grant: 110325 - Effects of Emerald Ash Borer
 Fund: 110325 - Effects of Emerald Ash Borer

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	08/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	AP17PPQFO000C397	CFDA #:	10.025	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/28/17 - 8/27/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
613N30 Graduate Research Assistant	0.00	0.00	2,700.00	8,100.00	9,090.02	(17,190.02)	(17,190.02)
61SNSH Student Labor	0.00	0.00	0.00	1,287.00	0.00	(1,287.00)	(1,287.00)
61SNWS College Work Study	0.00	0.00	143.75	606.25	0.00	(606.25)	(606.25)
61SNZ0 Student Labor Unallocated(Bud Only)	36,341.00	36,341.00	0.00	0.00	0.00	36,341.00	36,341.00
*Total: 61 - Salaries and Wages	49,674.00	49,674.00	2,843.75	9,993.25	9,090.02	30,590.73	30,590.73
65YF10 Full Fringe Benefit Distr Expe	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
*Total: 65 - Fringe Benefits	2,028.00	2,028.00	0.00	0.00	0.00	2,028.00	2,028.00
710 Travel	3,888.00	3,888.00	0.00	0.00	0.00	3,888.00	3,888.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	96.30	0.00	(96.30)	(96.30)
Subtotal: Travel	3,888.00	3,888.00	0.00	96.30	0.00	3,791.70	3,791.70
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	1,153.33	0.00	(1,153.33)	(1,153.33)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	46.54	0.00	(46.54)	(46.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	543.45	0.00	(543.45)	(543.45)
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	1,743.32	0.00	1,006.68	1,006.68
*Total: 71 - Support (Travel & Non-Travel)	6,638.00	6,638.00	0.00	1,839.62	0.00	4,798.38	4,798.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,223.00	0.00	(2,223.00)	(2,223.00)
721100 Assistantships	16,522.00	16,522.00	0.00	0.00	0.00	16,522.00	16,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,970.25	12,138.49	0.00	(12,138.49)	(12,138.49)
*Total: 72 - Student and/or Participant Support	16,522.00	16,522.00	8,110.25	14,361.49	0.00	2,160.51	2,160.51
**Total Direct Cost Expenditures	74,862.00	74,862.00	10,954.00	26,194.36	9,090.02	39,577.62	39,577.62
760300 F&A Expenditures	13,211.00	13,211.00	1,916.95	4,584.00	0.00	8,627.00	8,627.00
*Total: 76 - F&A and Internal Allocations	13,211.00	13,211.00	1,916.95	4,584.00	0.00	8,627.00	8,627.00
**Total Indirect Cost Expenditures	13,211.00	13,211.00	1,916.95	4,584.00	0.00	8,627.00	8,627.00
***Total Expenditures	88,073.00	88,073.00	12,870.95	30,778.36	9,090.02	48,204.62	48,204.62
Revenue							
530000 Federal Programs	0.00	0.00	12,870.95	30,778.36	0.00	(30,778.36)	(30,778.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110325 - Effects of Emerald Ash Borer
 Fund: 110325 - Effects of Emerald Ash Borer

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US Department of Agriculture
 Sponsor ID: AP17PPQFO000C397 CFDA #: 10.025
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/28/17 - 8/27/18

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	12,870.95	30,778.36	0.00	(30,778.36)	(30,778.36)
***Total Revenue	0.00	0.00	12,870.95	30,778.36	0.00	(30,778.36)	(30,778.36)

Grant: 110326 - NH Invasives Academy
 Fund: 110326 - NH Invasives Academy

Status: Active
 FMGR: Clyde, Malin E

Type: Grant

PI Name:	Clyde, Malin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	09/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17DG11420004240	CFDA #:	10.664	Term Date:		IDC Rate Code:	UINSOF 26.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER
						Uniform Guidance	YES		

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,368.54	4,190.98	5,930.36	(10,121.34)	(10,121.34)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	87,481.00	87,481.00	0.00	0.00	0.00	87,481.00	87,481.00
*Total: 61 - Salaries and Wages	87,481.00	87,481.00	1,368.54	4,190.98	5,930.36	77,359.66	77,359.66
65YF10 Full Fringe Benefit Distr Expe	34,905.00	34,905.00	573.42	1,756.00	2,484.82	30,664.18	30,664.18
*Total: 65 - Fringe Benefits	34,905.00	34,905.00	573.42	1,756.00	2,484.82	30,664.18	30,664.18
710 Travel	8,557.00	8,557.00	0.00	0.00	0.00	8,557.00	8,557.00
Subtotal: Travel	8,557.00	8,557.00	0.00	0.00	0.00	8,557.00	8,557.00
7112 Research Supplies	15,900.00	15,900.00	0.00	0.00	0.00	15,900.00	15,900.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
Subtotal: Non-Travel Support	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
*Total: 71 - Support (Travel & Non-Travel)	29,657.00	29,657.00	0.00	0.00	0.00	29,657.00	29,657.00
722200 Participant Support	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
*Total: 72 - Student and/or Participant Support	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
**Total Direct Cost Expenditures	162,843.00	162,843.00	1,941.96	5,946.98	8,415.18	148,480.84	148,480.84
760300 F&A Expenditures	39,531.00	39,531.00	504.93	1,546.16	0.00	37,984.84	37,984.84
*Total: 76 - F&A and Internal Allocations	39,531.00	39,531.00	504.93	1,546.16	0.00	37,984.84	37,984.84
**Total Indirect Cost Expenditures	39,531.00	39,531.00	504.93	1,546.16	0.00	37,984.84	37,984.84
***Total Expenditures	202,374.00	202,374.00	2,446.89	7,493.14	8,415.18	186,465.68	186,465.68
Revenue							
530000 Federal Programs	0.00	0.00	2,446.89	7,493.14	0.00	(7,493.14)	(7,493.14)
*Total: 53 - Sponsored Programs	0.00	0.00	2,446.89	7,493.14	0.00	(7,493.14)	(7,493.14)
***Total Revenue	0.00	0.00	2,446.89	7,493.14	0.00	(7,493.14)	(7,493.14)

Grant: 110327 - Forest Pest Outreach 2017
 Fund: 110327 - Forest Pest Outreach 2017

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AP17PPQFO000C282	CFDA #:	10.025	Term Date:	IDC15	15.00	Budget Controls	A110
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	5,416.56	11,696.60	15,057.06	(26,753.66)	(26,753.66)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	27,576.00	27,576.00	0.00	0.00	0.00	27,576.00	27,576.00
*Total: 61 - Salaries and Wages	27,576.00	27,576.00	5,416.56	11,696.60	15,057.06	822.34	822.34
65YF10 Full Fringe Benefit Distr Expe	11,554.00	11,554.00	2,269.56	4,900.91	6,308.91	344.18	344.18
*Total: 65 - Fringe Benefits	11,554.00	11,554.00	2,269.56	4,900.91	6,308.91	344.18	344.18
**Total Direct Cost Expenditures	39,130.00	39,130.00	7,686.12	16,597.51	21,365.97	1,166.52	1,166.52
760300 F&A Expenditures	5,870.00	5,870.00	1,152.93	2,489.65	0.00	3,380.35	3,380.35
*Total: 76 - F&A and Internal Allocations	5,870.00	5,870.00	1,152.93	2,489.65	0.00	3,380.35	3,380.35
**Total Indirect Cost Expenditures	5,870.00	5,870.00	1,152.93	2,489.65	0.00	3,380.35	3,380.35
***Total Expenditures	45,000.00	45,000.00	8,839.05	19,087.16	21,365.97	4,546.87	4,546.87
Revenue							
530000 Federal Programs	0.00	0.00	8,839.05	19,087.16	0.00	(19,087.16)	(19,087.16)
*Total: 53 - Sponsored Programs	0.00	0.00	8,839.05	19,087.16	0.00	(19,087.16)	(19,087.16)
***Total Revenue	0.00	0.00	8,839.05	19,087.16	0.00	(19,087.16)	(19,087.16)

Grant: 110328 - Northern Forest Response
 Fund: 110328 - Northern Forest Response

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	08/21/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	17JV11242307106	CFDA #:	10.699	Term Date:	Budget Controls	STDBUD	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/21/17 - 6/15/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	304.00	1,011.76	0.00	(1,011.76)	(1,011.76)
61SNWS College Work Study	0.00	0.00	185.25	674.50	0.00	(674.50)	(674.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	489.25	1,686.26	0.00	10,313.74	10,313.74
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	489.25	1,686.26	0.00	11,313.74	11,313.74
***Total Expenditures	13,000.00	13,000.00	489.25	1,686.26	0.00	11,313.74	11,313.74
Revenue							
530000 Federal Programs	0.00	0.00	489.25	1,686.26	0.00	(1,686.26)	(1,686.26)
*Total: 53 - Sponsored Programs	0.00	0.00	489.25	1,686.26	0.00	(1,686.26)	(1,686.26)
***Total Revenue	0.00	0.00	489.25	1,686.26	0.00	(1,686.26)	(1,686.26)

Grant: 110328 - Northern Forest Response
 Fund: 15CB17 - Northern Forest Response - CS

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Cooperative Agreement

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	08/21/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	17JV11242307106	CFDA #:	10.699	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/21/17 - 6/15/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	388.36	388.36	0.00	(388.36)	(388.36)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	(388.18)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	388.00	388.00	0.00	0.00	0.00	388.00	388.00
*Total: 61 - Salaries and Wages	388.00	388.00	0.18	388.36	0.00	(0.36)	(0.36)
65YF10 Full Fringe Benefit Distr Expe	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
*Total: 65 - Fringe Benefits	162.00	162.00	0.00	162.72	0.00	(0.72)	(0.72)
**Total Direct Cost Expenditures	550.00	550.00	0.18	551.08	0.00	(1.08)	(1.08)
760300 F&A Expenditures	275.00	275.00	0.09	275.54	0.00	(0.54)	(0.54)
*Total: 76 - F&A and Internal Allocations	275.00	275.00	0.09	275.54	0.00	(0.54)	(0.54)
**Total Indirect Cost Expenditures	275.00	275.00	0.09	275.54	0.00	(0.54)	(0.54)
***Total Expenditures	825.00	825.00	0.27	826.62	0.00	(1.62)	(1.62)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	550.83	0.00	(550.83)	(550.83)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.09	275.54	0.00	(275.54)	(275.54)
*Total: 5Z - Transfers In	0.00	0.00	0.09	826.37	0.00	(826.37)	(826.37)
***Total Revenue	0.00	0.00	0.09	826.37	0.00	(826.37)	(826.37)

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 Type: Grant
 FMGR: Eaton, Alan T

PI Name:	Eaton, Alan T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Department of Agriculture	Effective Date:	10/05/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20177000627187	CFDA #:	10.329	Term Date:	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	672.84	1,613.24	2,915.59	(4,528.83)	(4,528.83)
615NZ0 PAT Unallocated Budget (Bud Only)	78,924.00	78,924.00	0.00	0.00	0.00	78,924.00	78,924.00
616F10 Extension Educator	0.00	0.00	8,882.07	23,558.04	10,580.94	(34,138.98)	(34,138.98)
617BLG Operating Staff-Longevity	0.00	0.00	9.94	19.88	0.00	(19.88)	(19.88)
617F10 Operating Staff	0.00	0.00	497.47	1,809.99	3,482.24	(5,292.23)	(5,292.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,521.00	6,521.00	0.00	0.00	0.00	6,521.00	6,521.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	87,445.00	87,445.00	10,062.32	27,001.15	16,978.77	43,465.08	43,465.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.78	1.56	0.00	(1.56)	(1.56)
65YF10 Full Fringe Benefit Distr Expe	35,957.00	35,957.00	4,211.94	11,305.04	7,114.10	17,537.86	17,537.86
*Total: 65 - Fringe Benefits	35,957.00	35,957.00	4,212.72	11,306.60	7,114.10	17,536.30	17,536.30
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	712.56	0.00	(712.56)	(712.56)
710100 Out-of-State Travel	0.00	0.00	172.27	408.21	0.00	(408.21)	(408.21)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
Subtotal: Travel	4,000.00	4,000.00	172.27	1,940.77	0.00	2,059.23	2,059.23
7112 Research Supplies	3,546.00	3,546.00	0.00	0.00	0.00	3,546.00	3,546.00
714000 Postage-General	0.00	0.00	0.00	10.06	0.00	(10.06)	(10.06)
Subtotal: Non-Travel Support	3,546.00	3,546.00	0.00	10.06	0.00	3,535.94	3,535.94
*Total: 71 - Support (Travel & Non-Travel)	7,546.00	7,546.00	172.27	1,950.83	0.00	5,595.17	5,595.17
**Total Direct Cost Expenditures	130,948.00	130,948.00	14,447.31	40,258.58	24,092.87	66,596.55	66,596.55
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	140.00	(140.00)	(140.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	140.00	(140.00)	(140.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	140.00	(140.00)	(140.00)
***Total Expenditures	130,948.00	130,948.00	14,447.31	40,258.58	24,232.87	66,456.55	66,456.55
Revenue							
530000 Federal Programs	0.00	0.00	14,447.31	40,258.58	0.00	(40,258.58)	(40,258.58)
*Total: 53 - Sponsored Programs	0.00	0.00	14,447.31	40,258.58	0.00	(40,258.58)	(40,258.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 110329 - USDA Pest Management 17-20
 Fund: 110329 - USDA Pest Management 17-20

Status: Active
 FMGR: Eaton, Alan T
 Type: Grant

PI Name: Eaton, Alan T
 Sponsor: US Department of Agriculture
 Sponsor ID: 20177000627187 CFDA #: 10.329
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/17 - 8/31/18

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDAE - PI Alan Eaton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,447.31	40,258.58	0.00	(40,258.58)	(40,258.58)

Grant: 110330 - Southern Pine Beetle Long Isl
 Fund: 110330 - Southern Pine Beetle Long Isl

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name:	Garnas, Jeffrey R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, United States Forest Service	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	17CA11420004305	CFDA #:	10.680	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
*Total: 61 - Salaries and Wages	10,909.00	10,909.00	0.00	0.00	0.00	10,909.00	10,909.00
65YF10 Full Fringe Benefit Distr Expe	850.00	850.00	0.00	0.00	0.00	850.00	850.00
*Total: 65 - Fringe Benefits	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	17,759.00	17,759.00	0.00	0.00	0.00	17,759.00	17,759.00
760300 F&A Expenditures	4,618.00	4,618.00	0.00	0.00	0.00	4,618.00	4,618.00
*Total: 76 - F&A and Internal Allocations	4,618.00	4,618.00	0.00	0.00	0.00	4,618.00	4,618.00
**Total Indirect Cost Expenditures	4,618.00	4,618.00	0.00	0.00	0.00	4,618.00	4,618.00
***Total Expenditures	22,377.00	22,377.00	0.00	0.00	0.00	22,377.00	22,377.00

Grant: 110330 - Southern Pine Beetle Long Isl
 Fund: 15CB26 - Southern Pine Beetle Long Isl - CS

Status: Active
 FMGR: Garnas, Jeffrey R

Type: Cooperative Agreement

PI Name: Garnas, Jeffrey R
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 17CA11420004305 CFDA #: 10.680
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/17 - 8/31/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRJG - PI Jeff Garnas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,833.03	5,804.59	6,110.05	(11,914.64)	(11,914.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,869.00	11,869.00	0.00	0.00	0.00	11,869.00	11,869.00
61SNZ0 Student Labor Unallocated(Bud Only)	850.00	850.00	0.00	0.00	0.00	850.00	850.00
*Total: 61 - Salaries and Wages	12,719.00	12,719.00	1,833.03	5,804.59	6,110.05	804.36	804.36
65YF10 Full Fringe Benefit Distr Expe	5,040.00	5,040.00	768.03	2,432.10	2,560.11	47.79	47.79
*Total: 65 - Fringe Benefits	5,040.00	5,040.00	768.03	2,432.10	2,560.11	47.79	47.79
**Total Direct Cost Expenditures	17,759.00	17,759.00	2,601.06	8,236.69	8,670.16	852.15	852.15
760300 F&A Expenditures	4,618.00	4,618.00	676.26	2,141.49	0.00	2,476.51	2,476.51
*Total: 76 - F&A and Internal Allocations	4,618.00	4,618.00	676.26	2,141.49	0.00	2,476.51	2,476.51
**Total Indirect Cost Expenditures	4,618.00	4,618.00	676.26	2,141.49	0.00	2,476.51	2,476.51
***Total Expenditures	22,377.00	22,377.00	3,277.32	10,378.18	8,670.16	3,328.66	3,328.66
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,906.86	0.00	(16,906.86)	(16,906.86)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	450.84	1,916.07	0.00	(1,916.07)	(1,916.07)
*Total: 5Z - Transfers In	0.00	0.00	450.84	18,822.93	0.00	(18,822.93)	(18,822.93)
***Total Revenue	0.00	0.00	450.84	18,822.93	0.00	(18,822.93)	(18,822.93)

Grant: 110331 - 2017-18 Crop Insurance
 Fund: 110331 - 2017-18 Crop Insurance

Status: Active
 FMGR: Lunak, Michal

Type: Cooperative Agreement

PI Name:	Lunak, Michal	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/13/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	RM17RMETS524006	CFDA #:	10.458	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	7,255.03	12,091.72	31,438.25	(43,529.97)	(43,529.97)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	58,251.00	58,251.00	0.00	0.00	0.00	58,251.00	58,251.00
*Total: 61 - Salaries and Wages	58,251.00	58,251.00	7,255.03	12,091.72	31,438.25	14,721.03	14,721.03
65YF10 Full Fringe Benefit Distr Expe	24,407.00	24,407.00	3,039.87	5,066.44	13,172.62	6,167.94	6,167.94
*Total: 65 - Fringe Benefits	24,407.00	24,407.00	3,039.87	5,066.44	13,172.62	6,167.94	6,167.94
710 Travel	5,299.00	5,299.00	0.00	0.00	0.00	5,299.00	5,299.00
710000 In-State Travel	0.00	0.00	651.63	651.63	0.00	(651.63)	(651.63)
710400 Student or Non-Emp Travel	0.00	0.00	313.51	367.01	0.00	(367.01)	(367.01)
Subtotal: Travel	5,299.00	5,299.00	965.14	1,018.64	0.00	4,280.36	4,280.36
7112 Research Supplies	21,329.00	21,329.00	0.00	0.00	0.00	21,329.00	21,329.00
711200 Research Supplies	0.00	0.00	0.00	90.89	0.00	(90.89)	(90.89)
716100 Rentals & Leases-General	0.00	0.00	150.00	313.50	0.00	(313.50)	(313.50)
717000 Consulting-General	27,590.00	27,590.00	285.31	1,454.17	0.00	26,135.83	26,135.83
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	47,900.00	47,900.00	0.00	5,000.00	0.00	42,900.00	42,900.00
71C100 Advertising (Non-Employment)	0.00	0.00	737.66	737.66	0.00	(737.66)	(737.66)
Subtotal: Non-Travel Support	96,819.00	96,819.00	1,172.97	7,596.22	0.00	89,222.78	89,222.78
*Total: 71 - Support (Travel & Non-Travel)	102,118.00	102,118.00	2,138.11	8,614.86	0.00	93,503.14	93,503.14
**Total Direct Cost Expenditures	184,776.00	184,776.00	12,433.01	25,773.02	44,610.87	114,392.11	114,392.11
760300 F&A Expenditures	18,478.00	18,478.00	1,243.30	2,577.32	0.00	15,900.68	15,900.68
*Total: 76 - F&A and Internal Allocations	18,478.00	18,478.00	1,243.30	2,577.32	0.00	15,900.68	15,900.68
**Total Indirect Cost Expenditures	18,478.00	18,478.00	1,243.30	2,577.32	0.00	15,900.68	15,900.68
***Total Expenditures	203,254.00	203,254.00	13,676.31	28,350.34	44,610.87	130,292.79	130,292.79
Revenue							
530000 Federal Programs	0.00	0.00	13,676.31	28,350.34	0.00	(28,350.34)	(28,350.34)
*Total: 53 - Sponsored Programs	0.00	0.00	13,676.31	28,350.34	0.00	(28,350.34)	(28,350.34)
***Total Revenue	0.00	0.00	13,676.31	28,350.34	0.00	(28,350.34)	(28,350.34)

Grant: 110331 - 2017-18 Crop Insurance
 Fund: 15P211 - 2017-18 Crop Insurance Prog Inc

Status: Active
 FMGR: Lunak, Michal

Type: Cooperative Agreement

PI Name: Lunak, Michal
 Sponsor: US Department of Agriculture
 Sponsor ID: RM17RMETS524006 CFDA #: 10.458
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/30/17 - 9/29/18

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDML - PI Michal Lunak

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	828.00	828.00	0.00	0.00	0.00	828.00	828.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	825.50	0.00	(825.50)	(825.50)
Subtotal: Non-Travel Support	828.00	828.00	0.00	825.50	0.00	2.50	2.50
*Total: 71 - Support (Travel & Non-Travel)	828.00	828.00	0.00	825.50	0.00	2.50	2.50
**Total Direct Cost Expenditures	828.00	828.00	0.00	825.50	0.00	2.50	2.50
760300 F&A Expenditures	92.00	92.00	0.00	82.55	0.00	9.45	9.45
*Total: 76 - F&A and Internal Allocations	92.00	92.00	0.00	82.55	0.00	9.45	9.45
**Total Indirect Cost Expenditures	92.00	92.00	0.00	82.55	0.00	9.45	9.45
***Total Expenditures	920.00	920.00	0.00	908.05	0.00	11.95	11.95
Revenue							
531300 Program Income-General	0.00	0.00	360.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: 53 - Sponsored Programs	0.00	0.00	360.00	1,280.00	0.00	(1,280.00)	(1,280.00)
***Total Revenue	0.00	0.00	360.00	1,280.00	0.00	(1,280.00)	(1,280.00)

Grant: 110332 - Seed-Propagated Strawberries
 Fund: 110332 - Seed-Propagated Strawberries

Status: Active
 Type: Grant
 FMGR: Mahoney, Lise L

PI Name:	Mahoney, Lise L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	20175130027292	CFDA #:	10.307	Term Date:	USDA09	28.21	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBANLM - PI Lise Mahoney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	185,454.00	185,454.00	0.00	0.00	0.00	185,454.00	185,454.00
615F10 PAT	0.00	0.00	6,923.07	20,076.90	29,999.97	(50,076.87)	(50,076.87)
616F10 Extension Educator	0.00	0.00	263.31	438.85	1,141.07	(1,579.92)	(1,579.92)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,314.00	10,314.00	0.00	0.00	0.00	10,314.00	10,314.00
61SNSH Student Labor	0.00	0.00	324.00	810.00	0.00	(810.00)	(810.00)
61SNWS College Work Study	0.00	0.00	318.75	948.75	0.00	(948.75)	(948.75)
61SNZ0 Student Labor Unallocated(Bud Only)	34,102.00	34,102.00	0.00	0.00	0.00	34,102.00	34,102.00
*Total: 61 - Salaries and Wages	229,870.00	229,870.00	7,829.13	22,274.50	31,141.04	176,454.46	176,454.46
65YF10 Full Fringe Benefit Distr Expe	79,194.00	79,194.00	3,011.10	8,596.10	13,048.10	57,549.80	57,549.80
*Total: 65 - Fringe Benefits	79,194.00	79,194.00	3,011.10	8,596.10	13,048.10	57,549.80	57,549.80
710 Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
Subtotal: Travel	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	28,800.00	28,800.00	0.00	0.00	0.00	28,800.00	28,800.00
Subtotal: Non-Travel Support	44,300.00	44,300.00	0.00	108.00	0.00	44,192.00	44,192.00
*Total: 71 - Support (Travel & Non-Travel)	55,900.00	55,900.00	0.00	108.00	0.00	55,792.00	55,792.00
**Total Direct Cost Expenditures	364,964.00	364,964.00	10,840.23	30,978.60	44,189.14	289,796.26	289,796.26
760300 F&A Expenditures	102,938.00	102,938.00	3,057.47	8,737.49	0.00	94,200.51	94,200.51
*Total: 76 - F&A and Internal Allocations	102,938.00	102,938.00	3,057.47	8,737.49	0.00	94,200.51	94,200.51
**Total Indirect Cost Expenditures	102,938.00	102,938.00	3,057.47	8,737.49	0.00	94,200.51	94,200.51
***Total Expenditures	467,902.00	467,902.00	13,897.70	39,716.09	44,189.14	383,996.77	383,996.77
Revenue							
530000 Federal Programs	0.00	0.00	13,897.70	39,716.09	0.00	(39,716.09)	(39,716.09)
*Total: 53 - Sponsored Programs	0.00	0.00	13,897.70	39,716.09	0.00	(39,716.09)	(39,716.09)
***Total Revenue	0.00	0.00	13,897.70	39,716.09	0.00	(39,716.09)	(39,716.09)

Grant: 110333 - Forage Brassicas
 Fund: 110333 - Forage Brassicas

Status: Active
 FMGR: Brito, Andre Fonseca De

Type: Cooperative Agreement

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Agriculture	Effective Date:	10/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	5980707001	CFDA #:	10.001	Term Date:		IDC Rate Code:	I11P11 11.11	Budget Controls	A110
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,523.00	10,523.00	0.00	0.00	0.00	10,523.00	10,523.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	13,523.00	13,523.00	0.00	0.00	0.00	13,523.00	13,523.00
65YF10 Full Fringe Benefit Distr Expe	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
*Total: 65 - Fringe Benefits	1,136.00	1,136.00	0.00	0.00	0.00	1,136.00	1,136.00
7112 Research Supplies	17,242.00	17,242.00	0.00	0.00	0.00	17,242.00	17,242.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,120.00	15,120.00	0.00	0.00	0.00	15,120.00	15,120.00
Subtotal: Non-Travel Support	32,362.00	32,362.00	0.00	0.00	0.00	32,362.00	32,362.00
*Total: 71 - Support (Travel & Non-Travel)	32,362.00	32,362.00	0.00	0.00	0.00	32,362.00	32,362.00
**Total Direct Cost Expenditures	47,021.00	47,021.00	0.00	0.00	0.00	47,021.00	47,021.00
760300 F&A Expenditures	5,225.00	5,225.00	0.00	0.00	0.00	5,225.00	5,225.00
*Total: 76 - F&A and Internal Allocations	5,225.00	5,225.00	0.00	0.00	0.00	5,225.00	5,225.00
**Total Indirect Cost Expenditures	5,225.00	5,225.00	0.00	0.00	0.00	5,225.00	5,225.00
***Total Expenditures	52,246.00	52,246.00	0.00	0.00	0.00	52,246.00	52,246.00

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	URMPJP	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,600.00	22,000.00	0.00	0.00	0.00	23,600.00	22,000.00
615F10	PAT	0.00	0.00	0.00	47,011.92	0.00	(47,011.92)	(47,011.92)
615NZ0	PAT Unallocated Budget (Bud Only)	35,103.00	25,103.00	0.00	0.00	0.00	35,103.00	25,103.00
617F10	Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
61SNWS	College Work Study	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		63,673.00	52,073.00	0.00	50,029.75	0.00	13,643.25	2,043.25
65YF10	Full Fringe Benefit Distr Expe	25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
*Total: 65 - Fringe Benefits		25,146.00	20,448.00	0.00	20,183.16	0.00	4,962.84	264.84
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		500.00	500.00	0.00	20.00	0.00	480.00	480.00
7112	Research Supplies	8,551.00	5,765.00	0.00	0.00	0.00	8,551.00	5,765.00
711200	Research Supplies	0.00	0.00	0.00	12,249.44	0.00	(12,249.44)	(12,249.44)
713000	Printing & Copying-General	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,455.50	0.00	(2,455.50)	(2,455.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	57.04	0.00	(57.04)	(57.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	702.57	0.00	(702.57)	(702.57)
717214	Oth Prof Ser-ServProvAgmt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support		17,551.00	14,765.00	0.00	15,541.50	0.00	2,009.50	(776.50)
*Total: 71 - Support (Travel & Non-Travel)		18,051.00	15,265.00	0.00	15,561.50	0.00	2,489.50	(296.50)
740000	Cap Equipment	5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	7,635.08	0.00	(2,635.08)	(2,635.08)
**Total Direct Cost Expenditures		111,870.00	92,786.00	0.00	93,409.49	0.00	18,460.51	(623.49)
760300	F&A Expenditures	33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
*Total: 76 - F&A and Internal Allocations		33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
**Total Indirect Cost Expenditures		33,130.00	27,214.00	0.00	26,590.17	0.00	6,539.83	623.83
***Total Expenditures		145,000.00	120,000.00	0.00	119,999.66	0.00	25,000.34	0.34

Revenue

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111827 - Evapotranspiration Modeling

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name: Pennock, Jonathan Rhoads
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA04N0S4200078 CFDA #: 11.420
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 8/1/04 - 7/31/06

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHON 31.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	URMPJP 31	Budget Controls	DOC	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)
***Total Revenue	0.00	0.00	0.00	119,999.66	0.00	(119,999.66)	(119,999.66)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 111909 - State Wide Monitoring Program

Status: Closing - Manual Process
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/27/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	UNHDST	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
615F10	PAT	0.00	0.00	0.00	11,737.56	0.00	(11,737.56)	(11,737.56)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	10,138.00	0.00	0.00	0.00	0.00	10,138.00
*Total: 61 - Salaries and Wages		0.00	11,738.00	0.00	11,737.56	0.00	(11,737.56)	0.44
65YF10	Full Fringe Benefit Distr Expe	0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
*Total: 65 - Fringe Benefits		0.00	4,713.00	0.00	4,712.22	0.00	(4,712.22)	0.78
7112	Research Supplies	0.00	2,633.00	0.00	0.00	0.00	0.00	2,633.00
711200	Research Supplies	0.00	0.00	0.00	1,632.97	0.00	(1,632.97)	(1,632.97)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,633.00	0.00	2,632.97	0.00	(2,632.97)	0.03
**Total Direct Cost Expenditures		0.00	19,084.00	0.00	19,082.75	0.00	(19,082.75)	1.25
760300	F&A Expenditures	0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
*Total: 76 - F&A and Internal Allocations		0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
**Total Indirect Cost Expenditures		0.00	5,916.00	0.00	5,915.64	0.00	(5,915.64)	0.36
***Total Expenditures		0.00	25,000.00	0.00	24,998.39	0.00	(24,998.39)	1.61
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)
***Total Revenue		0.00	0.00	0.00	24,998.39	0.00	(24,998.39)	(24,998.39)

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
 Fund: 15C393 - CS State Wide Monitoring Pgrm

Status: Closing - Manual Process
 FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI Name:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Department of Commerce	Effective Date:	04/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA04N0S4200078	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON 31.00	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist From Code:	14ZCLR	31	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/04 - 7/31/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,425.00	19,425.00	0.00	0.00	0.00	19,425.00	19,425.00
614F10 Academic Administrator	0.00	0.00	0.00	12,894.77	0.00	(12,894.77)	(12,894.77)
615F10 PAT	0.00	0.00	0.00	9,970.10	0.00	(9,970.10)	(9,970.10)
615NZ0 PAT Unallocated Budget (Bud Only)	8,468.00	8,468.00	0.00	0.00	0.00	8,468.00	8,468.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,469.00	1,469.00	0.00	0.00	0.00	1,469.00	1,469.00
*Total: 61 - Salaries and Wages	29,362.00	29,362.00	0.00	22,864.87	0.00	6,497.13	6,497.13
65YF10 Full Fringe Benefit Distr Expe	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
*Total: 65 - Fringe Benefits	11,892.00	11,892.00	0.00	9,196.77	0.00	2,695.23	2,695.23
7112 Research Supplies	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
Subtotal: Non-Travel Support	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
*Total: 71 - Support (Travel & Non-Travel)	6,184.00	6,184.00	0.00	0.00	0.00	6,184.00	6,184.00
**Total Direct Cost Expenditures	47,438.00	47,438.00	0.00	32,061.64	0.00	15,376.36	15,376.36
760300 F&A Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
*Total: 76 - F&A and Internal Allocations	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
**Total Indirect Cost Expenditures	14,707.00	14,707.00	0.00	9,939.03	0.00	4,767.97	4,767.97
***Total Expenditures	62,145.00	62,145.00	0.00	42,000.67	0.00	20,144.33	20,144.33
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
*Total: 5Z - Transfers In	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)
***Total Revenue	0.00	0.00	0.00	42,000.67	0.00	(42,000.67)	(42,000.67)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/201	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:	IDC46 46.00
Resp Org:	UZOP00	Expnd End Date:		IDC Rate Code:	IDC46 46.00
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	IDC Dist From Code:	UNHDST 46
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	(956.62)	0.00	0.00	0.00	0.00	(956.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	13,933.00	13,933.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,978.04	0.00	(8,978.04)	(8,978.04)
613NZ0 Grad Unallocated Budget (Bud Only)	17,810.00	15,758.60	0.00	0.00	0.00	17,810.00	15,758.60
615F10 PAT	0.00	0.00	0.00	18,865.57	0.00	(18,865.57)	(18,865.57)
615NZ0 PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	16,423.00	16,423.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,055.63	0.00	(1,055.63)	(1,055.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,911.25	0.00	(15,911.25)	(15,911.25)
61SNSH Student Labor	0.00	0.00	0.00	347.50	0.00	(347.50)	(347.50)
*Total: 61 - Salaries and Wages	48,166.00	45,157.98	0.00	45,157.99	0.00	3,008.01	(0.01)
65YF10 Full Fringe Benefit Distr Expe	13,810.00	10,621.00	0.00	8,116.39	0.00	5,693.61	2,504.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,291.47	0.00	(2,291.47)	(2,291.47)
*Total: 65 - Fringe Benefits	13,810.00	10,621.00	0.00	10,407.86	0.00	3,402.14	213.14
710 Travel	4,000.00	1,000.00	0.00	0.00	0.00	4,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	392.46	0.00	(392.46)	(392.46)
710100 Out-of-State Travel	0.00	0.00	0.00	1,791.19	0.00	(1,791.19)	(1,791.19)
710200 Foreign Travel	7,000.00	7,000.00	0.00	4,467.32	0.00	2,532.68	2,532.68
710300 Conference Registration Fees	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
Subtotal: Travel	11,000.00	8,000.00	0.00	6,971.37	0.00	4,028.63	1,028.63
7112 Research Supplies	14,000.00	16,920.08	0.00	0.00	0.00	14,000.00	16,920.08
711200 Research Supplies	0.00	0.00	0.00	2,435.16	0.00	(2,435.16)	(2,435.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.29	0.00	(12.29)	(12.29)
717 Professional Services	0.00	6,276.94	0.00	0.00	0.00	0.00	6,276.94
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	60,000.00	60,000.00	0.00	77,167.52	0.00	(17,167.52)	(17,167.52)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
Subtotal: Non-Travel Support	74,000.00	83,197.02	0.00	84,214.97	0.00	(10,214.97)	(1,017.95)
*Total: 71 - Support (Travel & Non-Travel)	85,000.00	91,197.02	0.00	91,186.34	0.00	(6,186.34)	10.68
**Total Direct Cost Expenditures	146,976.00	146,976.00	0.00	146,752.19	0.00	223.81	223.81
760300 F&A Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
*Total: 76 - F&A and Internal Allocations	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93
**Total Indirect Cost Expenditures	67,609.00	67,609.00	0.00	67,506.07	0.00	102.93	102.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 111874 - Rope Separator Trawl

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46	46.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	214,585.00	214,585.00	0.00	214,258.26	0.00	326.74	326.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)
***Total Revenue	0.00	0.00	0.00	214,258.26	0.00	(214,258.26)	(214,258.26)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOP00 - Ocean Process Analysis Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Expenditures	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111874 - Rope Separator Trawl Haddock
 Fund: 15P057 - Rope Separator Trawl Cost Share

Status: Closing - Manual Process
 FMGR: He, Pingguo

Type: Contract

PI Name:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	06/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	EA133F-04-CN-0040	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC46 46.00	Budget Controls	STDBUD
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/04 - 9/30/06	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
*Total: 76 - F&A and Internal Allocations	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
**Total Indirect Cost Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
***Total Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	8,202.00	8,202.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)
***Total Revenue	0.00	0.00	0.00	17,831.44	0.00	(17,831.44)	(17,831.44)

Grant: 111D48 - 2012-2017 CRRR Admin
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	62,046.01	0.00	(62,046.01)	(62,046.01)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,000.01	0.00	(15,000.01)	(15,000.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,789.70	0.00	(20,789.70)	(20,789.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	83,705.00	83,705.00	0.00	0.00	0.00	83,705.00	83,705.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	15,512.68	0.00	(15,512.68)	(15,512.68)
613N30	Graduate Research Assistant	0.00	0.00	2,713.86	24,288.01	271.39	(24,559.40)	(24,559.40)
615F10	PAT	0.00	0.00	7,253.07	182,337.54	31,429.97	(213,767.51)	(213,767.51)
615NZ0	PAT Unallocated Budget (Bud Only)	233,630.00	233,630.00	0.00	0.00	0.00	233,630.00	233,630.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	46,091.35	0.00	(46,091.35)	(46,091.35)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	371.96	0.00	(371.96)	(371.96)
61SNSH	Student Labor	0.00	0.00	310.00	8,035.00	0.00	(8,035.00)	(8,035.00)
61SNWS	College Work Study	0.00	0.00	73.75	806.25	0.00	(806.25)	(806.25)
61SNZ0	Student Labor Unallocated(Bud Only)	136,863.00	136,863.00	0.00	0.00	0.00	136,863.00	136,863.00
*Total: 61 - Salaries and Wages		454,198.00	454,198.00	10,350.68	375,526.01	31,701.36	46,970.63	46,970.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7,375.53	0.00	(7,375.53)	(7,375.53)
65YF10	Full Fringe Benefit Distr Expe	93,172.00	93,172.00	3,039.03	80,431.64	13,169.16	(428.80)	(428.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,894.16	0.00	(3,894.16)	(3,894.16)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	33.10	0.00	(33.10)	(33.10)
*Total: 65 - Fringe Benefits		93,172.00	93,172.00	3,039.03	91,734.43	13,169.16	(11,731.59)	(11,731.59)
710	Travel	156,737.00	156,737.00	0.00	0.00	0.00	156,737.00	156,737.00
710100	Out-of-State Travel	0.00	0.00	614.52	79,257.54	0.00	(79,257.54)	(79,257.54)
710300	Conference Registration Fees	0.00	0.00	550.00	2,902.00	0.00	(2,902.00)	(2,902.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	41,781.42	0.00	(41,781.42)	(41,781.42)
Subtotal: Travel		156,737.00	156,737.00	1,164.52	123,940.96	0.00	32,796.04	32,796.04
711100	Supplies-General	0.00	0.00	0.00	1,933.13	0.00	(1,933.13)	(1,933.13)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7112	Research Supplies	31,585.00	94,981.00	0.00	0.00	0.00	31,585.00	94,981.00
711200	Research Supplies	0.00	0.00	27.19	4,640.32	0.00	(4,640.32)	(4,640.32)
713000	Printing & Copying-General	0.00	0.00	135.67	8,845.00	0.00	(8,845.00)	(8,845.00)

Grant: 111D48 - 2012-2017 CRRR Admin
 Fund: 111D48 - 2012-2017 CRRR Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC
Sponsor ID:	NA12NOS4630199 CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON16 35.20
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	667.83	0.00	(667.83)	(667.83)
714010 Postage-Off Campus Mail Services	0.00	0.00	978.79	5,584.56	0.00	(5,584.56)	(5,584.56)
715000 Non-Cap Equip-General	0.00	0.00	51.75	2,599.69	0.00	(2,599.69)	(2,599.69)
716100 Rentals & Leases-General	0.00	0.00	198.00	8,903.51	0.00	(8,903.51)	(8,903.51)
717200 Other Professional Services-General	0.00	0.00	0.00	5,844.00	0.00	(5,844.00)	(5,844.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	63,396.00	0.00	0.00	0.00	0.00	63,396.00	0.00
718000 Telecom-General	0.00	0.00	28.04	28,032.07	0.00	(28,032.07)	(28,032.07)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,439.36	0.00	(2,439.36)	(2,439.36)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	400.31	0.00	(400.31)	(400.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	64.85	20,568.78	0.00	(20,568.78)	(20,568.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Non-Travel Support	94,981.00	94,981.00	1,484.29	91,474.00	0.00	3,507.00	3,507.00
*Total: 71 - Support (Travel & Non-Travel)	251,718.00	251,718.00	2,648.81	215,414.96	0.00	36,303.04	36,303.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	27,096.25	0.00	(27,096.25)	(27,096.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,656.25	0.00	(31,656.25)	(31,656.25)
780100 Electricity	0.00	0.00	91.39	447.23	0.00	(447.23)	(447.23)
*Total: 78 - Utilities	0.00	0.00	91.39	447.23	0.00	(447.23)	(447.23)
**Total Direct Cost Expenditures	799,088.00	799,088.00	16,129.91	714,778.88	44,870.52	39,438.60	39,438.60
760300 F&A Expenditures	300,924.00	300,924.00	3,265.92	247,644.36	0.00	53,279.64	53,279.64
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	64.20	35.80	(100.00)	(100.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	(6,879.17)	1,200.04	0.00	(1,200.04)	(1,200.04)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	27.37	148.55	105.45	(254.00)	(254.00)
*Total: 76 - F&A and Internal Allocations	300,924.00	300,924.00	(3,585.88)	249,117.45	141.25	51,665.30	51,665.30
**Total Indirect Cost Expenditures	300,924.00	300,924.00	(3,585.88)	249,117.45	141.25	51,665.30	51,665.30
***Total Expenditures	1,100,012.00	1,100,012.00	12,544.03	963,896.33	45,011.77	91,103.90	91,103.90
Revenue							
530000 Federal Programs	0.00	0.00	12,544.03	963,896.33	0.00	(963,896.33)	(963,896.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D48 - 2012-2017 CRRRC Admin
 Fund: 111D48 - 2012-2017 CRRRC Admin

Status: Active
 FMGR: Kinner, Nancy E
 Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	12,544.03	963,896.33	0.00	(963,896.33)	(963,896.33)
***Total Revenue	0.00	0.00	12,544.03	963,896.33	0.00	(963,896.33)	(963,896.33)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Active
 Type: Grant
 FMGR: Kinner, Nancy E

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/06/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,021.00	11,021.00	0.00	0.00	0.00	11,021.00	11,021.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,484.80	0.00	(3,484.80)	(3,484.80)
615F10 PAT	0.00	0.00	0.00	51,620.58	0.00	(51,620.58)	(51,620.58)
615NZ0 PAT Unallocated Budget (Bud Only)	29,467.00	29,467.00	0.00	0.00	0.00	29,467.00	29,467.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	53,716.52	0.00	(53,716.52)	(53,716.52)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,420.00	1,420.00	0.00	0.00	0.00	1,420.00	1,420.00
*Total: 61 - Salaries and Wages	41,908.00	41,908.00	0.00	109,174.40	0.00	(67,266.40)	(67,266.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	28.70	0.00	(28.70)	(28.70)
65YF10 Full Fringe Benefit Distr Expe	14,472.00	14,472.00	0.00	21,492.88	0.00	(7,020.88)	(7,020.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,302.39	0.00	(4,302.39)	(4,302.39)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	14,472.00	14,472.00	0.00	25,823.97	0.00	(11,351.97)	(11,351.97)
710 Travel	53,177.00	53,177.00	0.00	0.00	0.00	53,177.00	53,177.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,726.99	0.00	(11,726.99)	(11,726.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,900.36	0.00	(11,900.36)	(11,900.36)
Subtotal: Travel	53,177.00	53,177.00	0.00	24,927.35	0.00	28,249.65	28,249.65
711100 Supplies-General	0.00	0.00	0.00	262.06	0.00	(262.06)	(262.06)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
7112 Research Supplies	69,016.00	69,016.00	0.00	0.00	0.00	69,016.00	69,016.00
711200 Research Supplies	0.00	0.00	0.00	1,747.44	0.00	(1,747.44)	(1,747.44)
713000 Printing & Copying-General	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,593.12	0.00	(1,593.12)	(1,593.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	6,715.94	0.00	(6,715.94)	(6,715.94)
718000 Telecom-General	0.00	0.00	0.00	1,722.17	0.00	(1,722.17)	(1,722.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,652.57	0.00	(5,652.57)	(5,652.57)
Subtotal: Non-Travel Support	69,016.00	69,016.00	0.00	18,424.30	0.00	50,591.70	50,591.70
*Total: 71 - Support (Travel & Non-Travel)	122,193.00	122,193.00	0.00	43,351.65	0.00	78,841.35	78,841.35

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D49 - Arctic Communities Workshop

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/18

Fund Information
 Effective Date: 03/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100 Electricity	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
*Total: 78 - Utilities	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
**Total Direct Cost Expenditures	178,573.00	178,573.00	0.00	178,571.55	0.00	1.45	1.45
760300 F&A Expenditures	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
*Total: 76 - F&A and Internal Allocations	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
**Total Indirect Cost Expenditures	46,427.00	46,427.00	0.00	46,428.45	0.00	(1.45)	(1.45)
***Total Expenditures	225,000.00	225,000.00	0.00	225,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)
***Total Revenue	0.00	0.00	0.00	225,000.00	0.00	(225,000.00)	(225,000.00)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D50 - Erma 2012-2017

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA12NOS4630199 CFDA #: 11.463	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	87,280.00	0.00	0.00	0.00	0.00	87,280.00	0.00
*Total: 61 - Salaries and Wages	87,280.00	0.00	0.00	0.00	0.00	87,280.00	0.00
65YF10 Full Fringe Benefit Distr Expe	37,966.00	0.00	0.00	0.00	0.00	37,966.00	0.00
*Total: 65 - Fringe Benefits	37,966.00	0.00	0.00	0.00	0.00	37,966.00	0.00
710 Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
7112 Research Supplies	37,325.00	34,325.00	0.00	0.00	0.00	37,325.00	34,325.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,142.56	0.00	(1,142.56)	(1,142.56)
717214 Oth Prof Ser-ServProvAgmt \$9,999	438,041.00	589,722.80	0.00	594,080.39	0.00	(156,039.39)	(4,357.59)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	21,945.66	0.00	(21,945.66)	(21,945.66)
Subtotal: Non-Travel Support	475,366.00	624,047.80	0.00	617,168.61	0.00	(141,802.61)	6,879.19
*Total: 71 - Support (Travel & Non-Travel)	483,366.00	624,047.80	0.00	617,168.61	0.00	(133,802.61)	6,879.19
740000 Cap Equipment	30,000.00	10,875.00	0.00	10,875.00	0.00	19,125.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	10,875.00	0.00	10,875.00	0.00	19,125.00	0.00
**Total Direct Cost Expenditures	638,612.00	634,922.80	0.00	628,043.61	0.00	10,568.39	6,879.19
760300 F&A Expenditures	226,388.00	230,077.20	2,421.47	230,077.20	0.00	(3,689.20)	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	6,879.17	6,879.17	0.00	(6,879.17)	(6,879.17)
*Total: 76 - F&A and Internal Allocations	226,388.00	230,077.20	9,300.64	236,956.37	0.00	(10,568.37)	(6,879.17)
**Total Indirect Cost Expenditures	226,388.00	230,077.20	9,300.64	236,956.37	0.00	(10,568.37)	(6,879.17)
***Total Expenditures	865,000.00	865,000.00	9,300.64	864,999.98	0.00	0.02	0.02
Revenue							
530000 Federal Programs	0.00	0.00	9,300.64	864,999.98	0.00	(864,999.98)	(864,999.98)
*Total: 53 - Sponsored Programs	0.00	0.00	9,300.64	864,999.98	0.00	(864,999.98)	(864,999.98)
***Total Revenue	0.00	0.00	9,300.64	864,999.98	0.00	(864,999.98)	(864,999.98)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111D73 - Seattle Tech Tools Wokshop

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA12NOS4630199	CFDA #:	11.463	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,041.00	5,041.00	0.00	0.00	0.00	5,041.00	5,041.00
615F10 PAT	0.00	0.00	0.00	22,862.02	0.00	(22,862.02)	(22,862.02)
615NZ0 PAT Unallocated Budget (Bud Only)	6,361.00	6,361.00	0.00	0.00	0.00	6,361.00	6,361.00
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages	12,202.00	12,202.00	0.00	22,862.02	0.00	(10,660.02)	(10,660.02)
65YF10 Full Fringe Benefit Distr Expe	3,405.00	3,405.00	0.00	8,821.42	0.00	(5,416.42)	(5,416.42)
*Total: 65 - Fringe Benefits	3,405.00	3,405.00	0.00	8,821.42	0.00	(5,416.42)	(5,416.42)
710 Travel	15,600.00	15,600.00	0.00	0.00	0.00	15,600.00	15,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,785.43	0.00	(2,785.43)	(2,785.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	15,600.00	15,600.00	0.00	2,810.43	0.00	12,789.57	12,789.57
7112 Research Supplies	8,476.00	8,476.00	0.00	0.00	0.00	8,476.00	8,476.00
718000 Telecom-General	0.00	0.00	0.00	70.34	0.00	(70.34)	(70.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,118.32	0.00	(5,118.32)	(5,118.32)
Subtotal: Non-Travel Support	8,476.00	8,476.00	0.00	5,188.66	0.00	3,287.34	3,287.34
*Total: 71 - Support (Travel & Non-Travel)	24,076.00	24,076.00	0.00	7,999.09	0.00	16,076.91	16,076.91
**Total Direct Cost Expenditures	39,683.00	39,683.00	0.00	39,682.53	0.00	0.47	0.47
760300 F&A Expenditures	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.00	10,317.40	0.00	(0.40)	(0.40)
***Total Expenditures	50,000.00	50,000.00	0.00	49,999.93	0.00	0.07	0.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)
***Total Revenue	0.00	0.00	0.00	49,999.93	0.00	(49,999.93)	(49,999.93)

Grant: 111D48 - 2012-2017 CRRC Admin
 Fund: 111E48 - NOAA 2016 Marine Debris Project

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA12NOS4630199 CFDA #: 11.463
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 7/1/12 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,334.72	0.00	(2,334.72)	(2,334.72)
615NZ0 PAT Unallocated Budget (Bud Only)	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
*Total: 61 - Salaries and Wages	2,335.00	2,335.00	0.00	2,334.72	0.00	0.28	0.28
65YF10 Full Fringe Benefit Distr Expe	931.00	931.00	0.00	931.39	0.00	(0.39)	(0.39)
*Total: 65 - Fringe Benefits	931.00	931.00	0.00	931.39	0.00	(0.39)	(0.39)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,266.00	23,266.00	0.00	23,266.11	0.00	(0.11)	(0.11)
760300 F&A Expenditures	8,190.00	8,190.00	0.00	8,189.68	0.00	0.32	0.32
*Total: 76 - F&A and Internal Allocations	8,190.00	8,190.00	0.00	8,189.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures	8,190.00	8,190.00	0.00	8,189.68	0.00	0.32	0.32
***Total Expenditures	31,456.00	31,456.00	0.00	31,455.79	0.00	0.21	0.21
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,455.79	0.00	(31,455.79)	(31,455.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,455.79	0.00	(31,455.79)	(31,455.79)
***Total Revenue	0.00	0.00	0.00	31,455.79	0.00	(31,455.79)	(31,455.79)

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,019.80	0.00	(10,019.80)	(10,019.80)
611F60 Faculty NTT Research	0.00	0.00	13,622.51	134,077.48	0.00	(134,077.48)	(134,077.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	189,200.00	189,200.00	0.00	0.00	0.00	189,200.00	189,200.00
615F10 PAT	0.00	0.00	0.00	24,106.87	0.00	(24,106.87)	(24,106.87)
615NZ0 PAT Unallocated Budget (Bud Only)	24,107.00	24,107.00	0.00	0.00	0.00	24,107.00	24,107.00
616F10 Extension Educator	0.00	0.00	0.00	27,229.20	0.00	(27,229.20)	(27,229.20)
*Total: 61 - Salaries and Wages	213,307.00	213,307.00	13,622.51	195,433.35	0.00	17,873.65	17,873.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	841.65	0.00	(841.65)	(841.65)
65YF10 Full Fringe Benefit Distr Expe	77,360.00	77,360.00	5,707.28	74,448.46	0.00	2,911.54	2,911.54
*Total: 65 - Fringe Benefits	77,360.00	77,360.00	5,707.28	75,290.11	0.00	2,069.89	2,069.89
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710000 In-State Travel	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710100 Out-of-State Travel	0.00	0.00	0.00	16,447.03	0.00	(16,447.03)	(16,447.03)
710300 Conference Registration Fees	0.00	0.00	75.00	5,435.00	0.00	(5,435.00)	(5,435.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	812.10	0.00	(812.10)	(812.10)
Subtotal: Travel	35,000.00	35,000.00	75.00	23,009.13	0.00	11,990.87	11,990.87
711100 Supplies-General	0.00	0.00	0.00	273.63	0.00	(273.63)	(273.63)
7112 Research Supplies	77,200.00	77,200.00	0.00	0.00	0.00	77,200.00	77,200.00
711200 Research Supplies	0.00	0.00	0.00	6,045.05	0.00	(6,045.05)	(6,045.05)
713000 Printing & Copying-General	0.00	0.00	0.00	485.52	0.00	(485.52)	(485.52)
714000 Postage-General	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
716110 Rentals-Copier	0.00	0.00	0.00	201.47	0.00	(201.47)	(201.47)
717200 Other Professional Services-General	0.00	0.00	0.00	19,387.51	0.00	(19,387.51)	(19,387.51)
718000 Telecom-General	0.00	0.00	0.00	(3,540.59)	0.00	3,540.59	3,540.59
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,903.28	0.00	(16,903.28)	(16,903.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	820.16	0.00	(820.16)	(820.16)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	113.64	0.00	(113.64)	(113.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,686.72	0.00	(6,686.72)	(6,686.72)

Grant: 111D80 - 2014 Program Management
 Fund: 111D80 - 2014 Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	YES
				Fund Type Level 2	P1	YES
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
Subtotal: Non-Travel Support	77,200.00	77,200.00	0.00	58,488.30	0.00	18,711.70	18,711.70
*Total: 71 - Support (Travel & Non-Travel)	112,200.00	112,200.00	75.00	81,497.43	0.00	30,702.57	30,702.57
7900 Budgeted Addition to Reserves	27,700.00	2,700.00	0.00	0.00	0.00	27,700.00	2,700.00
*Total: 79 - Reserves - Budget Only	27,700.00	2,700.00	0.00	0.00	0.00	27,700.00	2,700.00
**Total Direct Cost Expenditures	430,567.00	405,567.00	19,404.79	352,220.89	0.00	78,346.11	53,346.11
760300 F&A Expenditures	56,773.00	56,773.00	0.00	56,773.00	0.00	0.00	0.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(92.12)	0.00	92.12	92.12
761182 Int Alloc-Telecom Data (Rec)	0.00	0.00	(100.36)	(480.22)	0.00	480.22	480.22
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	7.06	17.94	(25.00)	(25.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	311.42	1,719.33	3,138.27	(4,857.60)	(4,857.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	190.40	1,142.40	0.00	(1,142.40)	(1,142.40)
*Total: 76 - F&A and Internal Allocations	56,773.00	56,773.00	401.46	61,669.45	3,156.21	(8,052.66)	(8,052.66)
**Total Indirect Cost Expenditures	56,773.00	56,773.00	401.46	61,669.45	3,156.21	(8,052.66)	(8,052.66)
***Total Expenditures	487,340.00	462,340.00	19,806.25	413,890.34	3,156.21	70,293.45	45,293.45
Revenue							
530000 Federal Programs	0.00	0.00	19,806.25	413,890.34	0.00	(413,890.34)	(413,890.34)
*Total: 53 - Sponsored Programs	0.00	0.00	19,806.25	413,890.34	0.00	(413,890.34)	(413,890.34)
***Total Revenue	0.00	0.00	19,806.25	413,890.34	0.00	(413,890.34)	(413,890.34)

Grant: 111D80 - 2014 Program Management
 Fund: 111D81 - 2014 Program Development

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,665.00	0.00	(6,665.00)	(6,665.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,510.04	0.00	(3,510.04)	(3,510.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,175.04	0.00	(10,175.04)	(10,175.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	44,938.00	31,438.00	0.00	0.00	0.00	44,938.00	31,438.00
711200 Research Supplies	0.00	0.00	194.75	8,321.29	0.00	(8,321.29)	(8,321.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
716123 Rental Property/Room (short term)	0.00	0.00	308.00	508.00	0.00	(508.00)	(508.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,074.00	0.00	(5,074.00)	(5,074.00)
Subtotal: Non-Travel Support	44,938.00	31,438.00	502.75	16,383.29	0.00	28,554.71	15,054.71
*Total: 71 - Support (Travel & Non-Travel)	44,938.00	31,438.00	502.75	16,383.29	0.00	28,554.71	15,054.71
722200 Participant Support	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
*Total: 72 - Student and/or Participant Support	0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
**Total Direct Cost Expenditures	44,938.00	33,263.00	502.75	27,370.32	0.00	17,567.68	5,892.68
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	44,938.00	33,263.00	502.75	27,370.32	0.00	17,567.68	5,892.68
Revenue							
530000 Federal Programs	0.00	0.00	502.75	27,370.32	0.00	(27,370.32)	(27,370.32)
*Total: 53 - Sponsored Programs	0.00	0.00	502.75	27,370.32	0.00	(27,370.32)	(27,370.32)
***Total Revenue	0.00	0.00	502.75	27,370.32	0.00	(27,370.32)	(27,370.32)

Grant: 111D80 - 2014 Program Management
 Fund: 111D82 - 2014 Brian Doyle Fellowships

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61SNSH Student Labor	0.00	0.00	0.00	22,087.46	0.00	(22,087.46)	(22,087.46)
*Total: 61 - Salaries and Wages	18,000.00	18,000.00	0.00	22,087.46	0.00	(4,087.46)	(4,087.46)
65YF10 Full Fringe Benefit Distr Expe	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
*Total: 65 - Fringe Benefits	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
Subtotal: Non-Travel Support	2,830.00	2,830.00	0.00	0.00	0.00	2,830.00	2,830.00
*Total: 71 - Support (Travel & Non-Travel)	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
**Total Direct Cost Expenditures	23,814.00	23,814.00	0.00	22,087.46	0.00	1,726.54	1,726.54
760300 F&A Expenditures	6,186.00	6,186.00	0.00	5,742.71	0.00	443.29	443.29
*Total: 76 - F&A and Internal Allocations	6,186.00	6,186.00	0.00	5,742.71	0.00	443.29	443.29
**Total Indirect Cost Expenditures	6,186.00	6,186.00	0.00	5,742.71	0.00	443.29	443.29
***Total Expenditures	30,000.00	30,000.00	0.00	27,830.17	0.00	2,169.83	2,169.83
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,830.17	0.00	(27,830.17)	(27,830.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,830.17	0.00	(27,830.17)	(27,830.17)
***Total Revenue	0.00	0.00	0.00	27,830.17	0.00	(27,830.17)	(27,830.17)

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,166.29	0.00	(2,166.29)	(2,166.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,045.00	31,045.00	0.00	0.00	0.00	31,045.00	31,045.00
615F10 PAT	0.00	0.00	661.14	18,374.63	2,625.00	(20,999.63)	(20,999.63)
615NZ0 PAT Unallocated Budget (Bud Only)	199,488.00	199,488.00	0.00	0.00	0.00	199,488.00	199,488.00
616F10 Extension Educator	0.00	0.00	3,807.29	179,449.97	20,843.27	(200,293.24)	(200,293.24)
617BHO Operating Staff-Overtime	0.00	0.00	18.60	297.56	0.00	(297.56)	(297.56)
617F10 Operating Staff	0.00	0.00	2,644.80	81,458.84	13,885.20	(95,344.04)	(95,344.04)
617NZ0 Op Staff Unallocated Bud(BudOnly)	117,620.00	117,620.00	0.00	0.00	0.00	117,620.00	117,620.00
61JBEX Casual - Exempt	0.00	0.00	0.00	602.82	0.00	(602.82)	(602.82)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.64	0.00	(95.64)	(95.64)
*Total: 61 - Salaries and Wages	348,153.00	348,153.00	7,131.83	282,445.75	37,353.47	28,353.78	28,353.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.45	82.36	0.00	(82.36)	(82.36)
65YF10 Full Fringe Benefit Distr Expe	155,517.00	155,517.00	2,980.44	110,705.58	15,651.10	29,160.32	29,160.32
*Total: 65 - Fringe Benefits	155,517.00	155,517.00	2,981.89	110,787.94	15,651.10	29,077.96	29,077.96
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	1,729.39	0.00	(1,729.39)	(1,729.39)
710100 Out-of-State Travel	0.00	0.00	0.00	8,183.81	0.00	(8,183.81)	(8,183.81)
710300 Conference Registration Fees	0.00	0.00	300.00	2,950.00	0.00	(2,950.00)	(2,950.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	641.49	0.00	(641.49)	(641.49)
Subtotal: Travel	20,000.00	20,000.00	300.00	13,504.69	0.00	6,495.31	6,495.31
711100 Supplies-General	0.00	0.00	0.00	34.17	0.00	(34.17)	(34.17)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	439.74	0.00	(439.74)	(439.74)
713000 Printing & Copying-General	0.00	0.00	0.00	491.45	0.00	(491.45)	(491.45)
714000 Postage-General	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
716110 Rentals-Copier	0.00	0.00	0.00	221.96	0.00	(221.96)	(221.96)
717200 Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	11.94	0.00	(11.94)	(11.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111D83 - 2014-17 NHSG Extension

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C600 Insurance	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	4,517.96	0.00	5,482.04	5,482.04
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	300.00	18,022.65	0.00	11,977.35	11,977.35
**Total Direct Cost Expenditures	533,670.00	533,670.00	10,413.72	411,256.34	53,004.57	69,409.09	69,409.09
760300 F&A Expenditures	64,133.00	64,133.00	0.00	64,133.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	64,133.00	64,133.00	0.00	64,133.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	64,133.00	64,133.00	0.00	64,133.00	0.00	0.00	0.00
***Total Expenditures	597,803.00	597,803.00	10,413.72	475,389.34	53,004.57	69,409.09	69,409.09
Revenue							
530000 Federal Programs	0.00	0.00	10,413.72	475,389.34	0.00	(475,389.34)	(475,389.34)
*Total: 53 - Sponsored Programs	0.00	0.00	10,413.72	475,389.34	0.00	(475,389.34)	(475,389.34)
***Total Revenue	0.00	0.00	10,413.72	475,389.34	0.00	(475,389.34)	(475,389.34)

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	99,415.00	99,415.00	0.00	0.00	0.00	99,415.00	99,415.00
615F10	PAT	0.00	0.00	1,785.57	13,547.15	0.00	(13,547.15)	(13,547.15)
616F10	Extension Educator	0.00	0.00	2,690.88	71,257.86	10,603.47	(81,861.33)	(81,861.33)
*Total: 61 - Salaries and Wages		99,415.00	99,415.00	4,476.45	84,805.01	10,603.47	4,006.52	4,006.52
65YF10	Full Fringe Benefit Distr Expe	44,418.00	44,418.00	1,875.66	33,253.94	4,442.85	6,721.21	6,721.21
*Total: 65 - Fringe Benefits		44,418.00	44,418.00	1,875.66	33,253.94	4,442.85	6,721.21	6,721.21
710	Travel	6,736.00	6,736.00	0.00	0.00	0.00	6,736.00	6,736.00
710000	In-State Travel	0.00	0.00	0.00	550.09	0.00	(550.09)	(550.09)
710100	Out-of-State Travel	0.00	0.00	0.00	1,183.36	0.00	(1,183.36)	(1,183.36)
710300	Conference Registration Fees	0.00	0.00	0.00	128.74	0.00	(128.74)	(128.74)
Subtotal: Travel		6,736.00	6,736.00	0.00	1,862.19	0.00	4,873.81	4,873.81
711100	Supplies-General	0.00	0.00	0.00	56.41	0.00	(56.41)	(56.41)
7112	Research Supplies	8,162.00	8,162.00	0.00	0.00	0.00	8,162.00	8,162.00
713000	Printing & Copying-General	0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716110	Rentals-Copier	0.00	0.00	0.00	177.90	0.00	(177.90)	(177.90)
718000	Telecom-General	0.00	0.00	0.00	107.94	0.00	(107.94)	(107.94)
Subtotal: Non-Travel Support		8,162.00	8,162.00	0.00	468.61	0.00	7,693.39	7,693.39
*Total: 71 - Support (Travel & Non-Travel)		14,898.00	14,898.00	0.00	2,330.80	0.00	12,567.20	12,567.20
780100	Electricity	0.00	0.00	0.00	34.90	0.00	(34.90)	(34.90)
*Total: 78 - Utilities		0.00	0.00	0.00	34.90	0.00	(34.90)	(34.90)
**Total Direct Cost Expenditures		158,731.00	158,731.00	6,352.11	120,424.65	15,046.32	23,260.03	23,260.03
760300	F&A Expenditures	41,269.00	41,269.00	1,651.56	31,310.27	0.00	9,958.73	9,958.73
*Total: 76 - F&A and Internal Allocations		41,269.00	41,269.00	1,651.56	31,310.27	0.00	9,958.73	9,958.73
**Total Indirect Cost Expenditures		41,269.00	41,269.00	1,651.56	31,310.27	0.00	9,958.73	9,958.73
***Total Expenditures		200,000.00	200,000.00	8,003.67	151,734.92	15,046.32	33,218.76	33,218.76
Revenue								
530000	Federal Programs	0.00	0.00	8,003.67	151,734.92	0.00	(151,734.92)	(151,734.92)

Grant: 111D80 - 2014 Program Management
 Fund: 111D84 - 2014-2017 NHSG Communities

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	8,003.67	151,734.92	0.00	(151,734.92)	(151,734.92)
***Total Revenue	0.00	0.00	8,003.67	151,734.92	0.00	(151,734.92)	(151,734.92)

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	54,766.00	54,766.00	0.00	0.00	0.00	54,766.00	54,766.00
615F10	PAT	0.00	0.00	2,349.24	30,893.35	0.00	(30,893.35)	(30,893.35)
616F10	Extension Educator	0.00	0.00	246.99	11,275.49	1,070.23	(12,345.72)	(12,345.72)
*Total: 61 - Salaries and Wages		54,766.00	54,766.00	2,596.23	42,168.84	1,070.23	11,526.93	11,526.93
65YF10	Full Fringe Benefit Distr Expe	24,474.00	24,474.00	1,087.80	16,702.15	448.43	7,323.42	7,323.42
*Total: 65 - Fringe Benefits		24,474.00	24,474.00	1,087.80	16,702.15	448.43	7,323.42	7,323.42
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	0.00	834.71	0.00	(834.71)	(834.71)
710100	Out-of-State Travel	0.00	0.00	0.00	1,371.05	0.00	(1,371.05)	(1,371.05)
710300	Conference Registration Fees	0.00	0.00	0.00	605.73	0.00	(605.73)	(605.73)
Subtotal: Travel		8,000.00	8,000.00	0.00	2,811.49	0.00	5,188.51	5,188.51
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	330.57	0.00	(330.57)	(330.57)
713000	Printing & Copying-General	0.00	0.00	0.00	172.38	0.00	(172.38)	(172.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	633.99	0.00	(633.99)	(633.99)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	312.60	0.00	(312.60)	(312.60)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	1,449.54	0.00	6,550.46	6,550.46
*Total: 71 - Support (Travel & Non-Travel)		16,000.00	16,000.00	0.00	4,261.03	0.00	11,738.97	11,738.97
**Total Direct Cost Expenditures		95,240.00	95,240.00	3,684.03	63,132.02	1,518.66	30,589.32	30,589.32
760300	F&A Expenditures	24,760.00	24,760.00	957.87	16,414.40	0.00	8,345.60	8,345.60
*Total: 76 - F&A and Internal Allocations		24,760.00	24,760.00	957.87	16,414.40	0.00	8,345.60	8,345.60
**Total Indirect Cost Expenditures		24,760.00	24,760.00	957.87	16,414.40	0.00	8,345.60	8,345.60
***Total Expenditures		120,000.00	120,000.00	4,641.90	79,546.42	1,518.66	38,934.92	38,934.92
Revenue								
530000	Federal Programs	0.00	0.00	4,641.90	79,546.42	0.00	(79,546.42)	(79,546.42)
*Total: 53 - Sponsored Programs		0.00	0.00	4,641.90	79,546.42	0.00	(79,546.42)	(79,546.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D85 - 2014-17 NHSG Climate

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preadward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,641.90	79,546.42	0.00	(79,546.42)	(79,546.42)

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,591.60	0.00	(45,591.60)	(45,591.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	54,813.00	54,813.00	0.00	0.00	0.00	54,813.00	54,813.00
615F10 PAT	0.00	0.00	0.00	7,899.29	0.00	(7,899.29)	(7,899.29)
616F10 Extension Educator	0.00	0.00	0.00	7,862.18	0.00	(7,862.18)	(7,862.18)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,970.00	0.00	(1,970.00)	(1,970.00)
61SNSH Student Labor	0.00	0.00	0.00	6,975.00	0.00	(6,975.00)	(6,975.00)
61SNWS College Work Study	0.00	0.00	0.00	2,687.50	0.00	(2,687.50)	(2,687.50)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	68,813.00	68,813.00	0.00	72,985.57	0.00	(4,172.57)	(4,172.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,669.40	0.00	(3,669.40)	(3,669.40)
65YF10 Full Fringe Benefit Distr Expe	11,448.00	11,448.00	0.00	5,987.11	0.00	5,460.89	5,460.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.05	0.00	(162.05)	(162.05)
*Total: 65 - Fringe Benefits	11,448.00	11,448.00	0.00	9,818.56	0.00	1,629.44	1,629.44
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
711200 Research Supplies	0.00	0.00	0.00	17,626.28	0.00	(17,626.28)	(17,626.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	507.20	0.00	(507.20)	(507.20)
717200 Other Professional Services-General	0.00	0.00	0.00	8,266.81	0.00	(8,266.81)	(8,266.81)
Subtotal: Non-Travel Support	30,500.00	30,500.00	0.00	26,500.29	0.00	3,999.71	3,999.71
*Total: 71 - Support (Travel & Non-Travel)	32,500.00	32,500.00	0.00	26,500.29	0.00	5,999.71	5,999.71
740000 Cap Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
*Total: 74 - Capitalizable Plant and Equipment	13,678.00	13,678.00	0.00	16,484.79	0.00	(2,806.79)	(2,806.79)
**Total Direct Cost Expenditures	126,439.00	126,439.00	0.00	125,789.21	0.00	649.79	649.79
760300 F&A Expenditures	53,561.00	53,561.00	0.00	51,919.68	0.00	1,641.32	1,641.32
*Total: 76 - F&A and Internal Allocations	53,561.00	53,561.00	0.00	51,919.68	0.00	1,641.32	1,641.32
**Total Indirect Cost Expenditures	53,561.00	53,561.00	0.00	51,919.68	0.00	1,641.32	1,641.32

Grant: 111D80 - 2014 Program Management
 Fund: 111D86 - Clam Leukemia Transcriptomes

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	180,000.00	180,000.00	0.00	177,708.89	0.00	2,291.11	2,291.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,708.89	0.00	(177,708.89)	(177,708.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	177,708.89	0.00	(177,708.89)	(177,708.89)
***Total Revenue	0.00	0.00	0.00	177,708.89	0.00	(177,708.89)	(177,708.89)

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,060.86	0.00	(28,060.86)	(28,060.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,119.00	12,119.00	0.00	0.00	0.00	12,119.00	12,119.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,034.08	0.00	(11,034.08)	(11,034.08)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	25,233.83	9,046.20	(34,280.03)	(34,280.03)
613NZ0 Grad Unallocated Budget (Bud Only)	41,026.00	41,026.00	0.00	0.00	0.00	41,026.00	41,026.00
*Total: 61 - Salaries and Wages	53,145.00	53,145.00	2,713.86	64,328.77	9,046.20	(20,229.97)	(20,229.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,152.57	0.00	(3,152.57)	(3,152.57)
65YF10 Full Fringe Benefit Distr Expe	1,832.00	1,832.00	0.00	0.00	0.00	1,832.00	1,832.00
*Total: 65 - Fringe Benefits	1,832.00	1,832.00	0.00	3,152.57	0.00	(1,320.57)	(1,320.57)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
710100 Out-of-State Travel	0.00	0.00	0.00	1,195.04	0.00	(1,195.04)	(1,195.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	673.84	0.00	(673.84)	(673.84)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,178.93	0.00	(1,178.93)	(1,178.93)
7112 Research Supplies	22,002.00	22,002.00	0.00	0.00	0.00	22,002.00	22,002.00
711200 Research Supplies	0.00	0.00	0.00	11,678.79	0.00	(11,678.79)	(11,678.79)
717200 Other Professional Services-General	0.00	0.00	0.00	25.98	0.00	(25.98)	(25.98)
Subtotal: Non-Travel Support	22,002.00	22,002.00	0.00	11,704.77	0.00	10,297.23	10,297.23
*Total: 71 - Support (Travel & Non-Travel)	24,002.00	24,002.00	0.00	14,883.70	0.00	9,118.30	9,118.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	36,506.00	36,506.00	0.00	0.00	0.00	36,506.00	36,506.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,157.75	0.00	(14,157.75)	(14,157.75)
*Total: 72 - Student and/or Participant Support	36,506.00	36,506.00	0.00	16,437.75	0.00	20,068.25	20,068.25
**Total Direct Cost Expenditures	115,485.00	115,485.00	2,713.86	98,802.79	9,046.20	7,636.01	7,636.01
760300 F&A Expenditures	37,515.00	37,515.00	1,289.07	39,123.23	0.00	(1,608.23)	(1,608.23)
*Total: 76 - F&A and Internal Allocations	37,515.00	37,515.00	1,289.07	39,123.23	0.00	(1,608.23)	(1,608.23)

Grant: 111D80 - 2014 Program Management
 Fund: 111D87 - Long-Line Nori Aquaculture

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,515.00	37,515.00	1,289.07	39,123.23	0.00	(1,608.23)	(1,608.23)
***Total Expenditures	153,000.00	153,000.00	4,002.93	137,926.02	9,046.20	6,027.78	6,027.78
Revenue							
530000 Federal Programs	0.00	0.00	4,002.93	137,926.02	0.00	(137,926.02)	(137,926.02)
*Total: 53 - Sponsored Programs	0.00	0.00	4,002.93	137,926.02	0.00	(137,926.02)	(137,926.02)
***Total Revenue	0.00	0.00	4,002.93	137,926.02	0.00	(137,926.02)	(137,926.02)

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,234.66	0.00	(14,234.66)	(14,234.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,934.00	28,934.00	0.00	0.00	0.00	28,934.00	28,934.00
615F10 PAT	0.00	0.00	0.00	4,046.54	0.00	(4,046.54)	(4,046.54)
616F10 Extension Educator	0.00	0.00	0.00	9,970.45	0.00	(9,970.45)	(9,970.45)
61SNZ0 Student Labor Unallocated(Bud Only)	1,824.00	1,824.00	0.00	0.00	0.00	1,824.00	1,824.00
*Total: 61 - Salaries and Wages	30,758.00	30,758.00	0.00	28,251.65	0.00	2,506.35	2,506.35
65YF10 Full Fringe Benefit Distr Expe	8,312.00	8,312.00	0.00	10,820.19	0.00	(2,508.19)	(2,508.19)
*Total: 65 - Fringe Benefits	8,312.00	8,312.00	0.00	10,820.19	0.00	(2,508.19)	(2,508.19)
710 Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
Subtotal: Travel	265.00	265.00	0.00	0.00	0.00	265.00	265.00
7112 Research Supplies	8,672.00	8,672.00	0.00	0.00	0.00	8,672.00	8,672.00
711200 Research Supplies	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
717000 Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	22,172.00	22,172.00	0.00	57.15	0.00	22,114.85	22,114.85
*Total: 71 - Support (Travel & Non-Travel)	22,437.00	22,437.00	0.00	57.15	0.00	22,379.85	22,379.85
730001 Subcontracts 01	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
730002 Subcontracts 02	0.00	0.00	0.00	37,200.00	0.00	(37,200.00)	(37,200.00)
*Total: 73 - Subcontracts	36,000.00	36,000.00	0.00	37,200.00	0.00	(1,200.00)	(1,200.00)
**Total Direct Cost Expenditures	97,507.00	97,507.00	0.00	76,328.99	0.00	21,178.01	21,178.01
760300 F&A Expenditures	22,493.00	22,493.00	0.00	16,673.54	0.00	5,819.46	5,819.46
*Total: 76 - F&A and Internal Allocations	22,493.00	22,493.00	0.00	16,673.54	0.00	5,819.46	5,819.46
**Total Indirect Cost Expenditures	22,493.00	22,493.00	0.00	16,673.54	0.00	5,819.46	5,819.46
***Total Expenditures	120,000.00	120,000.00	0.00	93,002.53	0.00	26,997.47	26,997.47
Revenue							
530000 Federal Programs	0.00	0.00	0.00	93,002.53	0.00	(93,002.53)	(93,002.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,002.53	0.00	(93,002.53)	(93,002.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111D88 - Lamprey River Flood Damage

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	93,002.53	0.00	(93,002.53)	(93,002.53)

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,942.39	0.00	(17,942.39)	(17,942.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,062.00	20,062.00	0.00	0.00	0.00	20,062.00	20,062.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,884.04	0.00	(9,884.04)	(9,884.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,930.75	0.00	(31,930.75)	(31,930.75)
613NZ0 Grad Unallocated Budget (Bud Only)	50,837.00	50,837.00	0.00	0.00	0.00	50,837.00	50,837.00
615F10 PAT	0.00	0.00	0.00	1,783.10	0.00	(1,783.10)	(1,783.10)
617F10 Operating Staff	0.00	0.00	0.00	12,127.23	0.00	(12,127.23)	(12,127.23)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,877.00	7,877.00	0.00	0.00	0.00	7,877.00	7,877.00
61CPHX Part Time Hourly	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	3,924.74	0.00	(3,924.74)	(3,924.74)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	4,425.50	0.00	(4,425.50)	(4,425.50)
*Total: 61 - Salaries and Wages	78,776.00	78,776.00	0.00	82,600.75	0.00	(3,824.75)	(3,824.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,272.76	0.00	(2,272.76)	(2,272.76)
65YF10 Full Fringe Benefit Distr Expe	6,859.00	6,859.00	0.00	5,469.88	0.00	1,389.12	1,389.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.86	0.00	(48.86)	(48.86)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	327.06	0.00	(327.06)	(327.06)
*Total: 65 - Fringe Benefits	6,859.00	6,859.00	0.00	8,118.56	0.00	(1,259.56)	(1,259.56)
710 Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710000 In-State Travel	0.00	0.00	0.00	138.16	0.00	(138.16)	(138.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Travel	900.00	900.00	0.00	248.16	0.00	651.84	651.84
7112 Research Supplies	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
711200 Research Supplies	0.00	0.00	0.00	3,241.42	0.00	(3,241.42)	(3,241.42)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,515.09	0.00	(1,515.09)	(1,515.09)
717200 Other Professional Services-General	0.00	0.00	0.00	1,479.65	0.00	(1,479.65)	(1,479.65)
Subtotal: Non-Travel Support	10,936.00	10,936.00	0.00	6,236.16	0.00	4,699.84	4,699.84
*Total: 71 - Support (Travel & Non-Travel)	11,836.00	11,836.00	0.00	6,484.32	0.00	5,351.68	5,351.68
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,230.00	36,230.00	0.00	0.00	0.00	36,230.00	36,230.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.5	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	28,839.50	0.00	(28,839.50)	(28,839.50)
*Total: 72 - Student and/or Participant Support	36,230.00	36,230.00	0.00	33,399.50	0.00	2,830.50	2,830.50
**Total Direct Cost Expenditures	133,701.00	133,701.00	0.00	130,603.13	0.00	3,097.87	3,097.87
760300 F&A Expenditures	46,299.00	46,299.00	0.00	46,350.14	0.00	(51.14)	(51.14)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	85.46	0.00	(85.46)	(85.46)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	275.91	0.00	(275.91)	(275.91)
*Total: 76 - F&A and Internal Allocations	46,299.00	46,299.00	0.00	46,725.96	0.00	(426.96)	(426.96)
**Total Indirect Cost Expenditures	46,299.00	46,299.00	0.00	46,725.96	0.00	(426.96)	(426.96)
***Total Expenditures	180,000.00	180,000.00	0.00	177,329.09	0.00	2,670.91	2,670.91
Revenue							
530000 Federal Programs	0.00	0.00	0.00	177,329.09	0.00	(177,329.09)	(177,329.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	177,329.09	0.00	(177,329.09)	(177,329.09)
***Total Revenue	0.00	0.00	0.00	177,329.09	0.00	(177,329.09)	(177,329.09)

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	103,142.00	103,142.00	0.00	0.00	0.00	103,142.00	103,142.00
615F10 PAT	0.00	0.00	0.00	78,194.83	0.00	(78,194.83)	(78,194.83)
615NZ0 PAT Unallocated Budget (Bud Only)	141,978.00	141,978.00	0.00	0.00	0.00	141,978.00	141,978.00
616F10 Extension Educator	0.00	0.00	11,097.36	175,418.69	28,931.10	(204,349.79)	(204,349.79)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	34,248.00	34,248.00	0.00	0.00	0.00	34,248.00	34,248.00
*Total: 61 - Salaries and Wages	279,368.00	279,368.00	11,097.36	253,613.52	28,931.10	(3,176.62)	(3,176.62)
65YF10 Full Fringe Benefit Distr Expe	124,766.00	124,766.00	4,649.79	99,377.94	12,122.13	13,265.93	13,265.93
*Total: 65 - Fringe Benefits	124,766.00	124,766.00	4,649.79	99,377.94	12,122.13	13,265.93	13,265.93
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,838.38	0.00	(1,838.38)	(1,838.38)
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,898.00	0.00	(1,898.00)	(1,898.00)
Subtotal: Travel	10,000.00	10,000.00	0.00	4,391.38	0.00	5,608.62	5,608.62
711100 Supplies-General	0.00	0.00	0.00	768.67	0.00	(768.67)	(768.67)
7112 Research Supplies	26,001.00	26,001.00	0.00	0.00	0.00	26,001.00	26,001.00
711200 Research Supplies	0.00	0.00	0.00	2,760.85	0.00	(2,760.85)	(2,760.85)
713000 Printing & Copying-General	0.00	0.00	0.00	4,021.10	0.00	(4,021.10)	(4,021.10)
714000 Postage-General	0.00	0.00	0.00	283.63	0.00	(283.63)	(283.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	344.27	0.00	(344.27)	(344.27)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
717200 Other Professional Services-General	0.00	0.00	0.00	984.00	448.20	(1,432.20)	(1,432.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,760.37	0.00	(1,760.37)	(1,760.37)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,369.41	0.00	(2,369.41)	(2,369.41)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	1,483.28	0.00	(1,483.28)	(1,483.28)
Subtotal: Non-Travel Support	26,001.00	26,001.00	0.00	15,220.58	448.20	10,332.22	10,332.22
*Total: 71 - Support (Travel & Non-Travel)	36,001.00	36,001.00	0.00	19,611.96	448.20	15,940.84	15,940.84
**Total Direct Cost Expenditures	440,135.00	440,135.00	15,747.15	372,603.42	41,501.43	26,030.15	26,030.15

Grant: 111D80 - 2014 Program Management
 Fund: 111D90 - 2014-17 NHSG Education

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,139.00	53,139.00	0.00	53,139.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	53,139.00	53,139.00	0.00	53,139.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	53,139.00	53,139.00	0.00	53,139.00	0.00	0.00	0.00
***Total Expenditures	493,274.00	493,274.00	15,747.15	425,742.42	41,501.43	26,030.15	26,030.15
Revenue							
530000 Federal Programs	0.00	0.00	15,747.15	425,742.42	0.00	(425,742.42)	(425,742.42)
*Total: 53 - Sponsored Programs	0.00	0.00	15,747.15	425,742.42	0.00	(425,742.42)	(425,742.42)
***Total Revenue	0.00	0.00	15,747.15	425,742.42	0.00	(425,742.42)	(425,742.42)

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/05/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZMSSA - PI Steve Adams

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,008.00	128,008.00	0.00	0.00	0.00	128,008.00	128,008.00
615F10	PAT	0.00	0.00	10,669.62	307,903.19	22,250.54	(330,153.73)	(330,153.73)
615NZ0	PAT Unallocated Budget (Bud Only)	256,555.00	256,555.00	0.00	0.00	0.00	256,555.00	256,555.00
616F10	Extension Educator	0.00	0.00	0.00	9,756.42	0.00	(9,756.42)	(9,756.42)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	167.74	0.00	(167.74)	(167.74)
*Total: 61 - Salaries and Wages		384,563.00	384,563.00	10,669.62	317,827.35	22,250.54	44,485.11	44,485.11
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	12.92	0.00	(12.92)	(12.92)
65YF10	Full Fringe Benefit Distr Expe	171,747.00	171,747.00	4,470.60	126,419.71	9,322.98	36,004.31	36,004.31
*Total: 65 - Fringe Benefits		171,747.00	171,747.00	4,470.60	126,432.63	9,322.98	35,991.39	35,991.39
710	Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel	0.00	0.00	0.00	316.89	0.00	(316.89)	(316.89)
710100	Out-of-State Travel	0.00	0.00	0.00	3,286.45	0.00	(3,286.45)	(3,286.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,937.00	0.00	(1,937.00)	(1,937.00)
Subtotal: Travel		6,500.00	6,500.00	0.00	5,540.34	0.00	959.66	959.66
711100	Supplies-General	0.00	0.00	9.69	54.08	0.00	(54.08)	(54.08)
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200	Research Supplies	0.00	0.00	0.00	6,340.30	0.00	(6,340.30)	(6,340.30)
713000	Printing & Copying-General	0.00	0.00	0.00	2,256.86	0.00	(2,256.86)	(2,256.86)
714000	Postage-General	0.00	0.00	0.00	154.22	0.00	(154.22)	(154.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
716110	Rentals-Copier	0.00	0.00	0.00	261.23	0.00	(261.23)	(261.23)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Non-Travel Support		20,000.00	20,000.00	9.69	11,010.39	0.00	8,989.61	8,989.61
*Total: 71 - Support (Travel & Non-Travel)		26,500.00	26,500.00	9.69	16,550.73	0.00	9,949.27	9,949.27
**Total Direct Cost Expenditures		582,810.00	582,810.00	15,149.91	460,810.71	31,573.52	90,425.77	90,425.77
760300	F&A Expenditures	68,913.00	68,913.00	0.00	68,913.00	0.00	0.00	0.00
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	145.07	254.93	(400.00)	(400.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	14.96	35.04	(50.00)	(50.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111D91 - 2014-17 NHSG Communications

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 76 - F&A and Internal Allocations	68,913.00	68,913.00	0.00	71,025.03	289.97	(2,402.00)	(2,402.00)
**Total Indirect Cost Expenditures	68,913.00	68,913.00	0.00	71,025.03	289.97	(2,402.00)	(2,402.00)
***Total Expenditures	651,723.00	651,723.00	15,149.91	531,835.74	31,863.49	88,023.77	88,023.77
Revenue							
530000 Federal Programs	0.00	0.00	15,149.91	531,835.74	0.00	(531,835.74)	(531,835.74)
*Total: 53 - Sponsored Programs	0.00	0.00	15,149.91	531,835.74	0.00	(531,835.74)	(531,835.74)
***Total Revenue	0.00	0.00	15,149.91	531,835.74	0.00	(531,835.74)	(531,835.74)

Grant: 111D80 - 2014 Program Management
 Fund: 111D92 - 2014-17 NHSG Ocean Projects

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
65YF10 Full Fringe Benefit Distr Expe	989.00	989.00	0.00	0.00	0.00	989.00	989.00
*Total: 65 - Fringe Benefits	989.00	989.00	0.00	0.00	0.00	989.00	989.00
7112 Research Supplies	22,726.00	22,726.00	0.00	0.00	0.00	22,726.00	22,726.00
711200 Research Supplies	0.00	0.00	0.00	5,492.95	0.00	(5,492.95)	(5,492.95)
713000 Printing & Copying-General	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
714030 Postage-Express Mail	0.00	0.00	0.00	17.74	0.00	(17.74)	(17.74)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	22,726.00	22,726.00	0.00	5,920.59	0.00	16,805.41	16,805.41
*Total: 71 - Support (Travel & Non-Travel)	22,726.00	22,726.00	0.00	5,920.59	0.00	16,805.41	16,805.41
**Total Direct Cost Expenditures	35,715.00	35,715.00	0.00	5,920.59	0.00	29,794.41	29,794.41
760300 F&A Expenditures	9,285.00	9,285.00	0.00	1,539.34	0.00	7,745.66	7,745.66
*Total: 76 - F&A and Internal Allocations	9,285.00	9,285.00	0.00	1,539.34	0.00	7,745.66	7,745.66
**Total Indirect Cost Expenditures	9,285.00	9,285.00	0.00	1,539.34	0.00	7,745.66	7,745.66
***Total Expenditures	45,000.00	45,000.00	0.00	7,459.93	0.00	37,540.07	37,540.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)
***Total Revenue	0.00	0.00	0.00	7,459.93	0.00	(7,459.93)	(7,459.93)

Grant: 111D80 - 2014 Program Management
 Fund: 111D94 - Genomic Tools for Cod Fish

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
Subtotal: Non-Travel Support	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
***Total Expenditures	7,300.00	7,300.00	0.00	7,300.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)
***Total Revenue	0.00	0.00	0.00	7,300.00	0.00	(7,300.00)	(7,300.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111D97 - Program Development indirect

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711100 Supplies-General	0.00	0.00	0.00	283.02	0.00	(283.02)	(283.02)
711184 Supplies - Promotion - Cultivation	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112 Research Supplies	41,874.00	41,874.00	0.00	0.00	0.00	41,874.00	41,874.00
711200 Research Supplies	0.00	0.00	0.00	4,784.95	0.00	(4,784.95)	(4,784.95)
713000 Printing & Copying-General	0.00	0.00	0.00	531.40	0.00	(531.40)	(531.40)
717200 Other Professional Services-General	0.00	0.00	0.00	3,134.11	0.00	(3,134.11)	(3,134.11)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,580.50	0.00	(4,580.50)	(4,580.50)
Subtotal: Non-Travel Support	41,874.00	41,874.00	1,000.00	14,613.98	0.00	27,260.02	27,260.02
*Total: 71 - Support (Travel & Non-Travel)	41,874.00	41,874.00	1,000.00	15,613.98	0.00	26,260.02	26,260.02
730006 Subcontracts 06	0.00	0.00	0.00	2,707.73	4,792.27	(7,500.00)	(7,500.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	2,707.73	4,792.27	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	41,874.00	41,874.00	1,000.00	18,321.71	4,792.27	18,760.02	18,760.02
760300 F&A Expenditures	10,888.00	10,888.00	260.00	4,763.65	0.00	6,124.35	6,124.35
*Total: 76 - F&A and Internal Allocations	10,888.00	10,888.00	260.00	4,763.65	0.00	6,124.35	6,124.35
**Total Indirect Cost Expenditures	10,888.00	10,888.00	260.00	4,763.65	0.00	6,124.35	6,124.35
***Total Expenditures	52,762.00	52,762.00	1,260.00	23,085.36	4,792.27	24,884.37	24,884.37
Revenue							
530000 Federal Programs	0.00	0.00	1,260.00	23,085.36	0.00	(23,085.36)	(23,085.36)
*Total: 53 - Sponsored Programs	0.00	0.00	1,260.00	23,085.36	0.00	(23,085.36)	(23,085.36)
***Total Revenue	0.00	0.00	1,260.00	23,085.36	0.00	(23,085.36)	(23,085.36)

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,039.88	0.00	(28,039.88)	(28,039.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,564.17	0.00	(9,564.17)	(9,564.17)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,492.37	0.00	(26,492.37)	(26,492.37)
613NZ0 Grad Unallocated Budget (Bud Only)	24,973.00	24,973.00	0.00	0.00	0.00	24,973.00	24,973.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,371.52	0.00	(8,371.52)	(8,371.52)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	63,448.00	63,448.00	0.00	72,467.94	0.00	(9,019.94)	(9,019.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,120.10	0.00	(3,120.10)	(3,120.10)
65YF10 Full Fringe Benefit Distr Expe	3,688.00	3,688.00	0.00	0.00	0.00	3,688.00	3,688.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	677.57	0.00	(677.57)	(677.57)
*Total: 65 - Fringe Benefits	3,688.00	3,688.00	0.00	3,797.67	0.00	(109.67)	(109.67)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	2,000.00	2,000.00	0.00	85.00	0.00	1,915.00	1,915.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	20.20	0.00	(20.20)	(20.20)
717000 Consulting-General	2,538.00	2,538.00	0.00	0.00	0.00	2,538.00	2,538.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	246.17	0.00	(246.17)	(246.17)
Subtotal: Non-Travel Support	5,538.00	5,538.00	0.00	266.37	0.00	5,271.63	5,271.63
*Total: 71 - Support (Travel & Non-Travel)	7,538.00	7,538.00	0.00	351.37	0.00	7,186.63	7,186.63
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
721100 Assistantships	19,856.00	19,856.00	0.00	0.00	0.00	19,856.00	19,856.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,648.70	0.00	(13,648.70)	(13,648.70)
*Total: 72 - Student and/or Participant Support	19,856.00	19,856.00	0.00	16,990.80	0.00	2,865.20	2,865.20
**Total Direct Cost Expenditures	94,530.00	94,530.00	0.00	93,607.78	0.00	922.22	922.22
760300 F&A Expenditures	35,470.00	35,470.00	0.00	36,393.13	0.00	(923.13)	(923.13)
*Total: 76 - F&A and Internal Allocations	35,470.00	35,470.00	0.00	36,393.13	0.00	(923.13)	(923.13)

Grant: 111D80 - 2014 Program Management
 Fund: 111D98 - Climate Adaptation for Roads

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	35,470.00	35,470.00	0.00	36,393.13	0.00	(923.13)	(923.13)
***Total Expenditures	130,000.00	130,000.00	0.00	130,000.91	0.00	(0.91)	(0.91)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	130,000.91	0.00	(130,000.91)	(130,000.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	130,000.91	0.00	(130,000.91)	(130,000.91)
***Total Revenue	0.00	0.00	0.00	130,000.91	0.00	(130,000.91)	(130,000.91)

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,259.48	0.00	(14,259.48)	(14,259.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,177.00	15,177.00	0.00	0.00	0.00	15,177.00	15,177.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,292.57	0.00	(19,292.57)	(19,292.57)
613NZ0 Grad Unallocated Budget (Bud Only)	29,964.00	29,964.00	0.00	0.00	0.00	29,964.00	29,964.00
615F10 PAT	0.00	0.00	0.00	16,943.42	0.00	(16,943.42)	(16,943.42)
615NZ0 PAT Unallocated Budget (Bud Only)	14,583.00	14,583.00	0.00	0.00	0.00	14,583.00	14,583.00
61CPHX Part Time Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH Student Labor	0.00	0.00	0.00	1,705.98	0.00	(1,705.98)	(1,705.98)
61SNWS College Work Study	0.00	0.00	0.00	2,317.50	0.00	(2,317.50)	(2,317.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,654.00	2,654.00	0.00	0.00	0.00	2,654.00	2,654.00
*Total: 61 - Salaries and Wages	62,378.00	62,378.00	0.00	55,368.95	0.00	7,009.05	7,009.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,176.62	0.00	(1,176.62)	(1,176.62)
65YF10 Full Fringe Benefit Distr Expe	7,910.00	7,910.00	0.00	6,632.60	0.00	1,277.40	1,277.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.40	0.00	(66.40)	(66.40)
*Total: 65 - Fringe Benefits	7,910.00	7,910.00	0.00	7,875.62	0.00	34.38	34.38
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,351.65	0.00	(1,351.65)	(1,351.65)
710300 Conference Registration Fees	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
Subtotal: Travel	1,600.00	1,600.00	0.00	2,236.65	0.00	(636.65)	(636.65)
7112 Research Supplies	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
711200 Research Supplies	0.00	0.00	0.00	21,972.41	0.00	(21,972.41)	(21,972.41)
714030 Postage-Express Mail	0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,575.00	0.00	(6,575.00)	(6,575.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,830.32	0.00	(5,830.32)	(5,830.32)
Subtotal: Non-Travel Support	18,555.00	18,555.00	0.00	34,403.18	0.00	(15,848.18)	(15,848.18)
*Total: 71 - Support (Travel & Non-Travel)	20,155.00	20,155.00	0.00	36,639.83	0.00	(16,484.83)	(16,484.83)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
721100 Assistantships	16,594.00	16,594.00	0.00	0.00	0.00	16,594.00	16,594.00

Grant: 111D80 - 2014 Program Management
 Fund: 111D99 - Pathogens in Oysters

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.5
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,242.50	0.00	(1,242.50)	(1,242.50)
*Total: 72 - Student and/or Participant Support	16,594.00	16,594.00	0.00	2,667.50	0.00	13,926.50	13,926.50
**Total Direct Cost Expenditures	107,037.00	107,037.00	0.00	102,551.90	0.00	4,485.10	4,485.10
760300 F&A Expenditures	42,960.00	42,960.00	0.00	47,445.10	0.00	(4,485.10)	(4,485.10)
*Total: 76 - F&A and Internal Allocations	42,960.00	42,960.00	0.00	47,445.10	0.00	(4,485.10)	(4,485.10)
**Total Indirect Cost Expenditures	42,960.00	42,960.00	0.00	47,445.10	0.00	(4,485.10)	(4,485.10)
***Total Expenditures	149,997.00	149,997.00	0.00	149,997.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,997.00	0.00	(149,997.00)	(149,997.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,997.00	0.00	(149,997.00)	(149,997.00)
***Total Revenue	0.00	0.00	0.00	149,997.00	0.00	(149,997.00)	(149,997.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E03 - Does Low pH Impact Lobsters

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,177.01	0.00	(1,177.01)	(1,177.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,178.00	1,178.00	0.00	0.00	0.00	1,178.00	1,178.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,141.62	0.00	(1,141.62)	(1,141.62)
61SNSH Student Labor	0.00	0.00	0.00	1,937.47	0.00	(1,937.47)	(1,937.47)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	4,178.00	4,178.00	0.00	4,256.10	0.00	(78.10)	(78.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	191.45	0.00	(191.45)	(191.45)
65YF10 Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	322.00	322.00
*Total: 65 - Fringe Benefits	322.00	322.00	0.00	191.45	0.00	130.55	130.55
711148 Supplies-Bottled Gas	0.00	0.00	0.00	31.82	0.00	(31.82)	(31.82)
7112 Research Supplies	3,000.00	2,000.00	0.00	0.00	0.00	3,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	1,520.41	0.00	(1,520.41)	(1,520.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	318.22	0.00	(318.22)	(318.22)
Subtotal: Non-Travel Support	3,000.00	2,000.00	0.00	2,052.45	0.00	947.55	(52.45)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	2,000.00	0.00	2,052.45	0.00	947.55	(52.45)
**Total Direct Cost Expenditures	7,500.00	6,500.00	0.00	6,500.00	0.00	1,000.00	(0.00)
***Total Expenditures	7,500.00	6,500.00	0.00	6,500.00	0.00	1,000.00	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E06 - Genome Seq: Mya Arenaria

Status: Active
 FMGR: Macmanes, Matthew D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
Subtotal: Non-Travel Support	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
***Total Expenditures	6,900.00	6,900.00	0.00	6,900.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
***Total Revenue	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E07 - Double-Net Pen Raft

Status: Active
 FMGR: Swift, M Robinson

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,458.00	0.00	(6,458.00)	(6,458.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
*Total: 61 - Salaries and Wages	6,458.00	6,458.00	0.00	6,458.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	527.38	0.00	(527.38)	(527.38)
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: 65 - Fringe Benefits	542.00	542.00	0.00	527.38	0.00	14.62	14.62
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	6,985.38	0.00	14.62	14.62
***Total Expenditures	7,000.00	7,000.00	0.00	6,985.38	0.00	14.62	14.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)
***Total Revenue	0.00	0.00	0.00	6,985.38	0.00	(6,985.38)	(6,985.38)

Grant: 111D80 - 2014 Program Management
 Fund: 111E10 - Fishermen at Shoals Marine Lab

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	NA14OAR4170083 CFDA #: 11.417	Term Date:		Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Idc Waiver	YES
		Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722200 Participant Support	2,825.00	1,000.00	0.00	0.00	0.00	2,825.00	1,000.00
*Total: 72 - Student and/or Participant Support	2,825.00	1,000.00	0.00	0.00	0.00	2,825.00	1,000.00
**Total Direct Cost Expenditures	2,825.00	1,000.00	0.00	1,000.00	0.00	1,825.00	0.00
***Total Expenditures	2,825.00	1,000.00	0.00	1,000.00	0.00	1,825.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E12 - Fishermen at Shoals Marine Lab

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,609.00	2,609.00	0.00	0.00	0.00	2,609.00	2,609.00
*Total: 61 - Salaries and Wages	2,609.00	2,609.00	0.00	1,675.00	0.00	934.00	934.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
65YF10 Full Fringe Benefit Distr Expe	219.00	219.00	0.00	0.00	0.00	219.00	219.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.91	0.00	(123.91)	(123.91)
*Total: 65 - Fringe Benefits	219.00	219.00	0.00	140.71	0.00	78.29	78.29
**Total Direct Cost Expenditures	2,828.00	2,828.00	0.00	1,815.71	0.00	1,012.29	1,012.29
***Total Expenditures	2,828.00	2,828.00	0.00	1,815.71	0.00	1,012.29	1,012.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)
***Total Revenue	0.00	0.00	0.00	1,815.71	0.00	(1,815.71)	(1,815.71)

Grant: 111D80 - 2014 Program Management
 Fund: 111E13 - Snail Threat to Marsh Plants

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,587.05	0.00	(2,587.05)	(2,587.05)
613NZ0 Grad Unallocated Budget (Bud Only)	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
61SNWS College Work Study	0.00	0.00	0.00	338.75	0.00	(338.75)	(338.75)
*Total: 61 - Salaries and Wages	2,674.00	2,674.00	0.00	2,925.80	0.00	(251.80)	(251.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	216.93	0.00	(216.93)	(216.93)
65YF10 Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	206.00	206.00
*Total: 65 - Fringe Benefits	206.00	206.00	0.00	216.93	0.00	(10.93)	(10.93)
710 Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
Subtotal: Travel	180.00	180.00	0.00	0.00	0.00	180.00	180.00
7112 Research Supplies	905.00	905.00	0.00	0.00	0.00	905.00	905.00
711200 Research Supplies	0.00	0.00	0.00	822.07	0.00	(822.07)	(822.07)
Subtotal: Non-Travel Support	905.00	905.00	0.00	822.07	0.00	82.93	82.93
*Total: 71 - Support (Travel & Non-Travel)	1,085.00	1,085.00	0.00	822.07	0.00	262.93	262.93
**Total Direct Cost Expenditures	3,965.00	3,965.00	0.00	3,964.80	0.00	0.20	0.20
***Total Expenditures	3,965.00	3,965.00	0.00	3,964.80	0.00	0.20	0.20
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)
***Total Revenue	0.00	0.00	0.00	3,964.80	0.00	(3,964.80)	(3,964.80)

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSCM - Coastal Marine Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	63,886.68	0.00	(63,886.68)	(63,886.68)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	88,772.00	88,772.00	0.00	0.00	0.00	88,772.00	88,772.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	912.00	0.00	(912.00)	(912.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	527.64	0.00	(527.64)	(527.64)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,105.50	15,087.75	0.00	(15,087.75)	(15,087.75)
*Total: 61 - Salaries and Wages		88,772.00	88,772.00	1,105.50	80,414.07	0.00	8,357.93	8,357.93
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.32	0.00	(44.32)	(44.32)
65YF10	Full Fringe Benefit Distr Expe	33,111.00	33,111.00	0.00	24,933.85	0.00	8,177.15	8,177.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.71	0.00	(75.71)	(75.71)
*Total: 65 - Fringe Benefits		33,111.00	33,111.00	0.00	25,053.88	0.00	8,057.12	8,057.12
710	Travel	21,495.00	21,495.00	0.00	0.00	0.00	21,495.00	21,495.00
710000	In-State Travel	0.00	0.00	0.00	5,330.20	0.00	(5,330.20)	(5,330.20)
710100	Out-of-State Travel	0.00	0.00	93.75	5,959.60	0.00	(5,959.60)	(5,959.60)
710200	Foreign Travel	0.00	0.00	0.00	621.06	0.00	(621.06)	(621.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,601.24	0.00	(1,601.24)	(1,601.24)
Subtotal: Travel		21,495.00	21,495.00	93.75	15,012.10	0.00	6,482.90	6,482.90
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	58,500.00	58,500.00	0.00	0.00	0.00	58,500.00	58,500.00
711200	Research Supplies	0.00	0.00	556.31	34,364.92	0.00	(34,364.92)	(34,364.92)
713000	Printing & Copying-General	0.00	0.00	0.00	263.77	0.00	(263.77)	(263.77)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.54	0.00	(7.54)	(7.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	188.58	0.00	(188.58)	(188.58)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	256.70	0.00	(256.70)	(256.70)
717200	Other Professional Services-General	0.00	0.00	140.00	4,042.00	0.00	(4,042.00)	(4,042.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.94	0.00	(312.94)	(312.94)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E18 - SG Aquaculture-Tech Transfer

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719125 Licenses/Professional Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Non-Travel Support	58,500.00	58,500.00	696.31	40,001.45	0.00	18,498.55	18,498.55
*Total: 71 - Support (Travel & Non-Travel)	79,995.00	79,995.00	790.06	55,013.55	0.00	24,981.45	24,981.45
**Total Direct Cost Expenditures	201,878.00	201,878.00	1,895.56	160,481.50	0.00	41,396.50	41,396.50
760300 F&A Expenditures	52,488.00	52,488.00	492.84	41,780.02	0.00	10,707.98	10,707.98
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	210.99	0.00	(210.99)	(210.99)
*Total: 76 - F&A and Internal Allocations	52,488.00	52,488.00	492.84	41,991.01	0.00	10,496.99	10,496.99
**Total Indirect Cost Expenditures	52,488.00	52,488.00	492.84	41,991.01	0.00	10,496.99	10,496.99
***Total Expenditures	254,366.00	254,366.00	2,388.40	202,472.51	0.00	51,893.49	51,893.49
Revenue							
530000 Federal Programs	0.00	0.00	2,388.40	202,472.51	0.00	(202,472.51)	(202,472.51)
*Total: 53 - Sponsored Programs	0.00	0.00	2,388.40	202,472.51	0.00	(202,472.51)	(202,472.51)
***Total Revenue	0.00	0.00	2,388.40	202,472.51	0.00	(202,472.51)	(202,472.51)

Grant: 111D80 - 2014 Program Management
 Fund: 111E22 - Discard Mortality in the Gulf

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,925.00	6,925.00	0.00	0.00	0.00	6,925.00	6,925.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
Subtotal: Non-Travel Support	6,925.00	6,925.00	0.00	6,924.41	0.00	0.59	0.59
*Total: 71 - Support (Travel & Non-Travel)	6,925.00	6,925.00	0.00	6,924.41	0.00	0.59	0.59
**Total Direct Cost Expenditures	6,925.00	6,925.00	0.00	6,924.41	0.00	0.59	0.59
***Total Expenditures	6,925.00	6,925.00	0.00	6,924.41	0.00	0.59	0.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)
***Total Revenue	0.00	0.00	0.00	6,924.41	0.00	(6,924.41)	(6,924.41)

Grant: 111D80 - 2014 Program Management
 Fund: 111E23 - Program Management

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEW
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,838.00	24,838.00	0.00	0.00	0.00	24,838.00	24,838.00
*Total: 61 - Salaries and Wages	24,838.00	24,838.00	0.00	0.00	0.00	24,838.00	24,838.00
65YF10 Full Fringe Benefit Distr Expe	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
*Total: 65 - Fringe Benefits	9,264.00	9,264.00	0.00	0.00	0.00	9,264.00	9,264.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
**Total Direct Cost Expenditures	34,102.00	34,102.00	0.00	15,000.00	0.00	19,102.00	19,102.00
760300 F&A Expenditures	8,867.00	8,867.00	0.00	3,900.00	0.00	4,967.00	4,967.00
*Total: 76 - F&A and Internal Allocations	8,867.00	8,867.00	0.00	3,900.00	0.00	4,967.00	4,967.00
**Total Indirect Cost Expenditures	8,867.00	8,867.00	0.00	3,900.00	0.00	4,967.00	4,967.00
***Total Expenditures	42,969.00	42,969.00	0.00	18,900.00	0.00	24,069.00	24,069.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,900.00	0.00	(18,900.00)	(18,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,900.00	0.00	(18,900.00)	(18,900.00)
***Total Revenue	0.00	0.00	0.00	18,900.00	0.00	(18,900.00)	(18,900.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E24 - Development Supplement

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	46,990.00	46,990.00	0.00	0.00	0.00	46,990.00	46,990.00
Subtotal: Non-Travel Support	46,990.00	46,990.00	0.00	0.00	0.00	46,990.00	46,990.00
*Total: 71 - Support (Travel & Non-Travel)	46,990.00	46,990.00	0.00	0.00	0.00	46,990.00	46,990.00
**Total Direct Cost Expenditures	46,990.00	46,990.00	0.00	0.00	0.00	46,990.00	46,990.00
760300 F&A Expenditures	12,217.00	12,217.00	0.00	0.00	0.00	12,217.00	12,217.00
*Total: 76 - F&A and Internal Allocations	12,217.00	12,217.00	0.00	0.00	0.00	12,217.00	12,217.00
**Total Indirect Cost Expenditures	12,217.00	12,217.00	0.00	0.00	0.00	12,217.00	12,217.00
***Total Expenditures	59,207.00	59,207.00	0.00	0.00	0.00	59,207.00	59,207.00

Grant: 111D80 - 2014 Program Management
 Fund: 111E25 - Coastal Environmental Literacy

Status: Active
 FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,043.00	45,043.00	0.00	0.00	0.00	45,043.00	45,043.00
615F10 PAT	0.00	0.00	1,475.43	20,052.94	6,393.53	(26,446.47)	(26,446.47)
616F10 Extension Educator	0.00	0.00	0.00	5,059.74	0.00	(5,059.74)	(5,059.74)
*Total: 61 - Salaries and Wages	45,043.00	45,043.00	1,475.43	25,112.68	6,393.53	13,536.79	13,536.79
65YF10 Full Fringe Benefit Distr Expe	16,801.00	16,801.00	618.21	10,197.81	2,678.89	3,924.30	3,924.30
*Total: 65 - Fringe Benefits	16,801.00	16,801.00	618.21	10,197.81	2,678.89	3,924.30	3,924.30
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000 In-State Travel	0.00	0.00	0.00	179.28	0.00	(179.28)	(179.28)
Subtotal: Travel	400.00	400.00	0.00	179.28	0.00	220.72	220.72
7112 Research Supplies	2,676.00	2,676.00	0.00	0.00	0.00	2,676.00	2,676.00
711200 Research Supplies	0.00	0.00	0.00	407.08	0.00	(407.08)	(407.08)
Subtotal: Non-Travel Support	2,676.00	2,676.00	0.00	407.08	0.00	2,268.92	2,268.92
*Total: 71 - Support (Travel & Non-Travel)	3,076.00	3,076.00	0.00	586.36	0.00	2,489.64	2,489.64
722200 Participant Support	2,200.00	2,200.00	0.00	50.24	0.00	2,149.76	2,149.76
*Total: 72 - Student and/or Participant Support	2,200.00	2,200.00	0.00	50.24	0.00	2,149.76	2,149.76
**Total Direct Cost Expenditures	67,120.00	67,120.00	2,093.64	35,947.09	9,072.42	22,100.49	22,100.49
760300 F&A Expenditures	16,880.00	16,880.00	551.11	9,405.76	0.00	7,474.24	7,474.24
760172 Int Alloc - Misc SLA (Chg)	0.00	0.00	26.00	279.06	0.00	(279.06)	(279.06)
*Total: 76 - F&A and Internal Allocations	16,880.00	16,880.00	577.11	9,684.82	0.00	7,195.18	7,195.18
**Total Indirect Cost Expenditures	16,880.00	16,880.00	577.11	9,684.82	0.00	7,195.18	7,195.18
***Total Expenditures	84,000.00	84,000.00	2,670.75	45,631.91	9,072.42	29,295.67	29,295.67
Revenue							
530000 Federal Programs	0.00	0.00	2,670.75	45,631.91	0.00	(45,631.91)	(45,631.91)
*Total: 53 - Sponsored Programs	0.00	0.00	2,670.75	45,631.91	0.00	(45,631.91)	(45,631.91)
***Total Revenue	0.00	0.00	2,670.75	45,631.91	0.00	(45,631.91)	(45,631.91)

Grant: 111D80 - 2014 Program Management
 Fund: 111E26 - Future Resilience Research

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 08/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	115,000.00	25,000.00	0.00	0.00	0.00	115,000.00	25,000.00
*Total: 79 - Reserves - Budget Only	115,000.00	25,000.00	0.00	0.00	0.00	115,000.00	25,000.00
**Total Direct Cost Expenditures	115,000.00	25,000.00	0.00	0.00	0.00	115,000.00	25,000.00
***Total Expenditures	115,000.00	25,000.00	0.00	0.00	0.00	115,000.00	25,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 111E27 - Interactions in Dune Systems

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,124.98	0.00	(19,124.98)	(19,124.98)
611F60 Faculty NTT Research	0.00	0.00	947.32	11,946.98	0.00	(11,946.98)	(11,946.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,958.00	56,958.00	0.00	0.00	0.00	56,958.00	56,958.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,880.03	0.00	(10,880.03)	(10,880.03)
616F10 Extension Educator	0.00	0.00	359.82	359.82	2,338.83	(2,698.65)	(2,698.65)
61SNZ0 Student Labor Unallocated(Bud Only)	24,042.00	24,042.00	0.00	0.00	0.00	24,042.00	24,042.00
*Total: 61 - Salaries and Wages	81,000.00	81,000.00	1,307.14	42,311.81	2,338.83	36,349.36	36,349.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,453.98	0.00	(2,453.98)	(2,453.98)
65YF10 Full Fringe Benefit Distr Expe	18,296.00	18,296.00	547.68	4,997.09	979.97	12,318.94	12,318.94
*Total: 65 - Fringe Benefits	18,296.00	18,296.00	547.68	7,451.07	979.97	9,864.96	9,864.96
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710000 In-State Travel	0.00	0.00	26.11	26.11	0.00	(26.11)	(26.11)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.05	0.00	(150.05)	(150.05)
Subtotal: Travel	1,600.00	1,600.00	26.11	176.16	0.00	1,423.84	1,423.84
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
Subtotal: Non-Travel Support	2,280.00	2,280.00	0.00	47.03	0.00	2,232.97	2,232.97
*Total: 71 - Support (Travel & Non-Travel)	3,880.00	3,880.00	26.11	223.19	0.00	3,656.81	3,656.81
**Total Direct Cost Expenditures	103,176.00	103,176.00	1,880.93	49,986.07	3,318.80	49,871.13	49,871.13
760300 F&A Expenditures	26,824.00	26,824.00	489.05	12,996.45	0.00	13,827.55	13,827.55
*Total: 76 - F&A and Internal Allocations	26,824.00	26,824.00	489.05	12,996.45	0.00	13,827.55	13,827.55
**Total Indirect Cost Expenditures	26,824.00	26,824.00	489.05	12,996.45	0.00	13,827.55	13,827.55
***Total Expenditures	130,000.00	130,000.00	2,369.98	62,982.52	3,318.80	63,698.68	63,698.68
Revenue							
530000 Federal Programs	0.00	0.00	2,369.98	62,982.52	0.00	(62,982.52)	(62,982.52)
*Total: 53 - Sponsored Programs	0.00	0.00	2,369.98	62,982.52	0.00	(62,982.52)	(62,982.52)
***Total Revenue	0.00	0.00	2,369.98	62,982.52	0.00	(62,982.52)	(62,982.52)

Grant: 111D80 - 2014 Program Management
 Fund: 111E28 - Limulus Bleeding Impacts-Horse

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,932.43	0.00	(23,932.43)	(23,932.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,541.00	24,541.00	0.00	0.00	0.00	24,541.00	24,541.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,000.10	0.00	(10,000.10)	(10,000.10)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
61SNSH Student Labor	0.00	0.00	0.00	1,801.00	0.00	(1,801.00)	(1,801.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 61 - Salaries and Wages	37,441.00	37,441.00	0.00	36,458.28	0.00	982.72	982.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,754.34	0.00	(2,754.34)	(2,754.34)
65YF10 Full Fringe Benefit Distr Expe	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.15	0.00	(60.15)	(60.15)
*Total: 65 - Fringe Benefits	2,734.00	2,734.00	0.00	2,814.49	0.00	(80.49)	(80.49)
711200 Research Supplies	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
Subtotal: Non-Travel Support	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	856.03	0.00	(856.03)	(856.03)
**Total Direct Cost Expenditures	40,175.00	40,175.00	0.00	40,128.80	0.00	46.20	46.20
760300 F&A Expenditures	19,812.00	19,812.00	0.00	19,858.21	0.00	(46.21)	(46.21)
*Total: 76 - F&A and Internal Allocations	19,812.00	19,812.00	0.00	19,858.21	0.00	(46.21)	(46.21)
**Total Indirect Cost Expenditures	19,812.00	19,812.00	0.00	19,858.21	0.00	(46.21)	(46.21)
***Total Expenditures	59,987.00	59,987.00	0.00	59,987.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,987.01	0.00	(59,987.01)	(59,987.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,987.01	0.00	(59,987.01)	(59,987.01)
***Total Revenue	0.00	0.00	0.00	59,987.01	0.00	(59,987.01)	(59,987.01)

Grant: 111D80 - 2014 Program Management
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,879.16	0.00	(16,879.16)	(16,879.16)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,546.00	43,546.00	0.00	0.00	0.00	43,546.00	43,546.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	0.00	0.00	6,476.31	0.00	(6,476.31)	(6,476.31)
615NZ0 PAT Unallocated Budget (Bud Only)	11,855.00	11,855.00	0.00	0.00	0.00	11,855.00	11,855.00
61CPHX Part Time Hourly	0.00	0.00	1,132.50	6,840.00	0.00	(6,840.00)	(6,840.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	70,201.00	70,201.00	1,132.50	36,195.77	0.00	34,005.23	34,005.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,391.22	0.00	(1,391.22)	(1,391.22)
65YF10 Full Fringe Benefit Distr Expe	21,908.00	21,908.00	0.00	4,978.15	0.00	16,929.85	16,929.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	88.34	533.56	0.00	(533.56)	(533.56)
*Total: 65 - Fringe Benefits	21,908.00	21,908.00	88.34	6,902.93	0.00	15,005.07	15,005.07
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000 In-State Travel	0.00	0.00	0.00	20.52	0.00	(20.52)	(20.52)
Subtotal: Travel	2,500.00	2,500.00	0.00	20.52	0.00	2,479.48	2,479.48
7112 Research Supplies	12,161.00	12,161.00	0.00	0.00	0.00	12,161.00	12,161.00
711200 Research Supplies	0.00	0.00	413.87	2,072.48	0.00	(2,072.48)	(2,072.48)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
Subtotal: Non-Travel Support	12,161.00	12,161.00	413.87	2,175.62	0.00	9,985.38	9,985.38
*Total: 71 - Support (Travel & Non-Travel)	14,661.00	14,661.00	413.87	2,196.14	0.00	12,464.86	12,464.86
**Total Direct Cost Expenditures	106,770.00	106,770.00	1,634.71	45,294.84	0.00	61,475.16	61,475.16
760300 F&A Expenditures	53,230.00	53,230.00	817.36	22,261.24	0.00	30,968.76	30,968.76
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
*Total: 76 - F&A and Internal Allocations	53,230.00	53,230.00	817.36	22,293.70	0.00	30,936.30	30,936.30
**Total Indirect Cost Expenditures	53,230.00	53,230.00	817.36	22,293.70	0.00	30,936.30	30,936.30
***Total Expenditures	160,000.00	160,000.00	2,452.07	67,588.54	0.00	92,411.46	92,411.46

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111D80 - 2014 Program Management
 Fund: 111E30 - Emerging Oyster Industry in NH

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,452.07	67,588.54	0.00	(67,588.54)	(67,588.54)
*Total: 53 - Sponsored Programs	0.00	0.00	2,452.07	67,588.54	0.00	(67,588.54)	(67,588.54)
***Total Revenue	0.00	0.00	2,452.07	67,588.54	0.00	(67,588.54)	(67,588.54)

Grant: 111D80 - 2014 Program Management
 Fund: 111E35 - Plymouth State-Chabot

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	30,562.00	55,562.00	0.00	0.00	0.00	30,562.00	55,562.00
730000 Subcontracts	64,751.00	64,751.00	0.00	0.00	0.00	64,751.00	64,751.00
730003 Subcontracts 03	0.00	0.00	0.00	29,678.53	90,334.47	(120,013.00)	(120,013.00)
*Total: 73 - Subcontracts	95,313.00	120,313.00	0.00	29,678.53	90,334.47	(24,700.00)	300.00
**Total Direct Cost Expenditures	95,313.00	120,313.00	0.00	29,678.53	90,334.47	(24,700.00)	300.00
***Total Expenditures	95,313.00	120,313.00	0.00	29,678.53	90,334.47	(24,700.00)	300.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,678.53	0.00	(29,678.53)	(29,678.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,678.53	0.00	(29,678.53)	(29,678.53)
***Total Revenue	0.00	0.00	0.00	29,678.53	0.00	(29,678.53)	(29,678.53)

Grant: 111D80 - 2014 Program Management
 Fund: 111E36 - Development

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	794.00	794.00	0.00	0.00	0.00	794.00	794.00
Subtotal: Non-Travel Support	794.00	794.00	0.00	0.00	0.00	794.00	794.00
*Total: 71 - Support (Travel & Non-Travel)	794.00	794.00	0.00	0.00	0.00	794.00	794.00
**Total Direct Cost Expenditures	794.00	794.00	0.00	0.00	0.00	794.00	794.00
760300 F&A Expenditures	206.00	206.00	0.00	0.00	0.00	206.00	206.00
*Total: 76 - F&A and Internal Allocations	206.00	206.00	0.00	0.00	0.00	206.00	206.00
**Total Indirect Cost Expenditures	206.00	206.00	0.00	0.00	0.00	206.00	206.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 111E37 - Pathogenic Vibrio in NH

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,029.39	3,259.71	3,431.22	(6,690.93)	(6,690.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,616.00	32,616.00	0.00	0.00	0.00	32,616.00	32,616.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,825.24	0.00	(3,825.24)	(3,825.24)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,319.98	8,820.02	(17,140.00)	(17,140.00)
613NZ0 Grad Unallocated Budget (Bud Only)	31,008.00	31,008.00	0.00	0.00	0.00	31,008.00	31,008.00
615F10 PAT	0.00	0.00	0.00	30,036.03	0.00	(30,036.03)	(30,036.03)
615NZ0 PAT Unallocated Budget (Bud Only)	7,755.00	7,755.00	0.00	0.00	0.00	7,755.00	7,755.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	73.86	0.00	(73.86)	(73.86)
61CPHX Part Time Hourly	0.00	0.00	735.25	5,248.75	0.00	(5,248.75)	(5,248.75)
61SNSH Student Labor	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 61 - Salaries and Wages	73,079.00	73,079.00	1,764.64	53,026.57	12,251.24	7,801.19	7,801.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	307.32	0.00	(307.32)	(307.32)
65YF10 Full Fringe Benefit Distr Expe	14,841.00	14,841.00	431.31	13,467.14	1,437.68	(63.82)	(63.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.35	409.40	0.00	(409.40)	(409.40)
*Total: 65 - Fringe Benefits	14,841.00	14,841.00	488.66	14,183.86	1,437.68	(780.54)	(780.54)
7112 Research Supplies	21,854.00	21,854.00	0.00	0.00	0.00	21,854.00	21,854.00
711200 Research Supplies	0.00	0.00	0.00	9,157.43	0.00	(9,157.43)	(9,157.43)
714030 Postage-Express Mail	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
717200 Other Professional Services-General	0.00	0.00	0.00	5,916.50	0.00	(5,916.50)	(5,916.50)
Subtotal: Non-Travel Support	21,854.00	21,854.00	0.00	15,089.92	0.00	6,764.08	6,764.08
*Total: 71 - Support (Travel & Non-Travel)	21,854.00	21,854.00	0.00	15,089.92	0.00	6,764.08	6,764.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	16,183.00	16,183.00	0.00	0.00	0.00	16,183.00	16,183.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	597.50	0.00	(597.50)	(597.50)
*Total: 72 - Student and/or Participant Support	16,183.00	16,183.00	0.00	1,737.50	0.00	14,445.50	14,445.50
**Total Direct Cost Expenditures	125,957.00	125,957.00	2,253.30	84,037.85	13,688.92	28,230.23	28,230.23
760300 F&A Expenditures	54,043.00	54,043.00	1,126.62	40,942.66	0.00	13,100.34	13,100.34
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)

Grant: 111D80 - 2014 Program Management
 Fund: 111E37 - Pathogenic Vibrio in NH

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	54,043.00	54,043.00	1,126.62	41,016.66	0.00	13,026.34	13,026.34
**Total Indirect Cost Expenditures	54,043.00	54,043.00	1,126.62	41,016.66	0.00	13,026.34	13,026.34
***Total Expenditures	180,000.00	180,000.00	3,379.92	125,054.51	13,688.92	41,256.57	41,256.57
Revenue							
530000 Federal Programs	0.00	0.00	3,379.92	125,054.51	0.00	(125,054.51)	(125,054.51)
*Total: 53 - Sponsored Programs	0.00	0.00	3,379.92	125,054.51	0.00	(125,054.51)	(125,054.51)
***Total Revenue	0.00	0.00	3,379.92	125,054.51	0.00	(125,054.51)	(125,054.51)

Grant: 111D80 - 2014 Program Management
 Fund: 111E38 - Cod Genomics Stock Structure

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,242.00	39,242.00	0.00	0.00	0.00	39,242.00	39,242.00
616F10 Extension Educator	0.00	0.00	0.00	11,557.33	0.00	(11,557.33)	(11,557.33)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,212.00	0.00	(2,212.00)	(2,212.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,663.00	23,663.00	0.00	0.00	0.00	23,663.00	23,663.00
*Total: 61 - Salaries and Wages	62,905.00	62,905.00	0.00	13,769.33	0.00	49,135.67	49,135.67
65YF10 Full Fringe Benefit Distr Expe	16,625.00	16,625.00	0.00	4,727.49	0.00	11,897.51	11,897.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.59	0.00	(183.59)	(183.59)
*Total: 65 - Fringe Benefits	16,625.00	16,625.00	0.00	4,911.08	0.00	11,713.92	11,713.92
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	32,450.00	32,450.00	0.00	0.00	0.00	32,450.00	32,450.00
711200 Research Supplies	0.00	0.00	80.26	249.20	0.00	(249.20)	(249.20)
717200 Other Professional Services-General	0.00	0.00	0.00	46.25	7,290.00	(7,336.25)	(7,336.25)
Subtotal: Non-Travel Support	32,450.00	32,450.00	80.26	295.45	7,290.00	24,864.55	24,864.55
*Total: 71 - Support (Travel & Non-Travel)	38,450.00	38,450.00	80.26	295.45	7,290.00	30,864.55	30,864.55
**Total Direct Cost Expenditures	117,980.00	117,980.00	80.26	18,975.86	7,290.00	91,714.14	91,714.14
760300 F&A Expenditures	58,020.00	58,020.00	40.13	9,434.92	0.00	48,585.08	48,585.08
*Total: 76 - F&A and Internal Allocations	58,020.00	58,020.00	40.13	9,434.92	0.00	48,585.08	48,585.08
**Total Indirect Cost Expenditures	58,020.00	58,020.00	40.13	9,434.92	0.00	48,585.08	48,585.08
***Total Expenditures	176,000.00	176,000.00	120.39	28,410.78	7,290.00	140,299.22	140,299.22
Revenue							
530000 Federal Programs	0.00	0.00	120.39	28,410.78	0.00	(28,410.78)	(28,410.78)
*Total: 53 - Sponsored Programs	0.00	0.00	120.39	28,410.78	0.00	(28,410.78)	(28,410.78)
***Total Revenue	0.00	0.00	120.39	28,410.78	0.00	(28,410.78)	(28,410.78)

Grant: 111D80 - 2014 Program Management
 Fund: 111E42 - Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,933.66	18,202.24	0.00	(18,202.24)	(18,202.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,255.00	28,255.00	0.00	0.00	0.00	28,255.00	28,255.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,443.00	0.00	(9,443.00)	(9,443.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,519.00	22,519.00	0.00	0.00	0.00	22,519.00	22,519.00
*Total: 61 - Salaries and Wages		50,774.00	50,774.00	1,933.66	27,645.24	0.00	23,128.76	23,128.76
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	754.91	0.00	(754.91)	(754.91)
65YF10	Full Fringe Benefit Distr Expe	13,145.00	13,145.00	810.18	7,385.13	0.00	5,759.87	5,759.87
*Total: 65 - Fringe Benefits		13,145.00	13,145.00	810.18	8,140.04	0.00	5,004.96	5,004.96
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	759.05	0.00	(759.05)	(759.05)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		2,000.00	2,000.00	0.00	899.05	0.00	1,100.95	1,100.95
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200	Research Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		1,800.00	1,800.00	0.00	50.00	0.00	1,750.00	1,750.00
*Total: 71 - Support (Travel & Non-Travel)		3,800.00	3,800.00	0.00	949.05	0.00	2,850.95	2,850.95
7300	Subcontracts	205,593.00	205,593.00	0.00	0.00	0.00	205,593.00	205,593.00
730004	Subcontracts 04	0.00	0.00	6,895.18	96,183.36	101,836.64	(198,020.00)	(198,020.00)
730005	Subcontracts 05	0.00	0.00	0.00	0.00	7,573.00	(7,573.00)	(7,573.00)
*Total: 73 - Subcontracts		205,593.00	205,593.00	6,895.18	96,183.36	109,409.64	0.00	0.00
**Total Direct Cost Expenditures		273,312.00	273,312.00	9,639.02	132,917.69	109,409.64	30,984.67	30,984.67
760300	F&A Expenditures	26,076.00	26,076.00	713.40	16,050.85	0.00	10,025.15	10,025.15
*Total: 76 - F&A and Internal Allocations		26,076.00	26,076.00	713.40	16,050.85	0.00	10,025.15	10,025.15
**Total Indirect Cost Expenditures		26,076.00	26,076.00	713.40	16,050.85	0.00	10,025.15	10,025.15
***Total Expenditures		299,388.00	299,388.00	10,352.42	148,968.54	109,409.64	41,009.82	41,009.82
Revenue								
530000	Federal Programs	0.00	0.00	10,352.42	148,968.54	0.00	(148,968.54)	(148,968.54)

Grant: 111D80 - 2014 Program Management
 Fund: 111E42 - Shellfish Aquaculture

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	10,352.42	148,968.54	0.00	(148,968.54)	(148,968.54)
***Total Revenue	0.00	0.00	10,352.42	148,968.54	0.00	(148,968.54)	(148,968.54)

Grant: 111D80 - 2014 Program Management
 Fund: 111E45 - GARFO Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	10,362.00	0.00	0.00	0.00	0.00	10,362.00
616F10 Extension Educator	0.00	0.00	0.00	10,207.52	0.00	(10,207.52)	(10,207.52)
*Total: 61 - Salaries and Wages	0.00	10,362.00	0.00	10,207.52	0.00	(10,207.52)	154.48
65YF10 Full Fringe Benefit Distr Expe	0.00	4,134.00	0.00	4,176.23	0.00	(4,176.23)	(42.23)
*Total: 65 - Fringe Benefits	0.00	4,134.00	0.00	4,176.23	0.00	(4,176.23)	(42.23)
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112 Research Supplies	0.00	5,079.00	0.00	0.00	0.00	0.00	5,079.00
716100 Rentals & Leases-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
717200 Other Professional Services-General	0.00	0.00	0.00	36,730.00	0.00	(36,730.00)	(36,730.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	34,980.00	0.00	0.00	0.00	0.00	34,980.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,369.80	0.00	(1,369.80)	(1,369.80)
Subtotal: Non-Travel Support	0.00	40,059.00	0.00	38,404.80	0.00	(38,404.80)	1,654.20
*Total: 71 - Support (Travel & Non-Travel)	0.00	41,059.00	0.00	38,404.80	0.00	(38,404.80)	2,654.20
**Total Direct Cost Expenditures	0.00	55,555.00	0.00	52,788.55	0.00	(52,788.55)	2,766.45
760300 F&A Expenditures	0.00	14,445.00	0.00	13,724.89	0.00	(13,724.89)	720.11
*Total: 76 - F&A and Internal Allocations	0.00	14,445.00	0.00	13,724.89	0.00	(13,724.89)	720.11
**Total Indirect Cost Expenditures	0.00	14,445.00	0.00	13,724.89	0.00	(13,724.89)	720.11
***Total Expenditures	0.00	70,000.00	0.00	66,513.44	0.00	(66,513.44)	3,486.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	66,513.44	0.00	(66,513.44)	(66,513.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,513.44	0.00	(66,513.44)	(66,513.44)
***Total Revenue	0.00	0.00	0.00	66,513.44	0.00	(66,513.44)	(66,513.44)

Grant: 111D80 - 2014 Program Management
 Fund: 111E47 - Enhanced Nutrient Recovery

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	Budget Controls	DOC	
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	715.00	0.00	0.00	0.00	0.00	715.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,999.75	0.00	(2,999.75)	(2,999.75)
61SNSH Student Labor	0.00	0.00	0.00	1,232.50	0.00	(1,232.50)	(1,232.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,155.00	0.00	0.00	0.00	0.00	4,155.00
*Total: 61 - Salaries and Wages	0.00	4,870.00	0.00	4,232.25	0.00	(4,232.25)	637.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	240.90	0.00	(240.90)	(240.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	630.00	0.00	0.00	0.00	0.00	630.00
*Total: 65 - Fringe Benefits	0.00	630.00	0.00	240.90	0.00	(240.90)	389.10
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710300 Conference Registration Fees	0.00	0.00	0.00	184.57	0.00	(184.57)	(184.57)
Subtotal: Travel	0.00	500.00	0.00	184.57	0.00	(184.57)	315.43
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	184.57	0.00	(184.57)	1,315.43
**Total Direct Cost Expenditures	0.00	7,000.00	0.00	4,657.72	0.00	(4,657.72)	2,342.28
***Total Expenditures	0.00	7,000.00	0.00	4,657.72	0.00	(4,657.72)	2,342.28
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,657.72	0.00	(4,657.72)	(4,657.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,657.72	0.00	(4,657.72)	(4,657.72)
***Total Revenue	0.00	0.00	0.00	4,657.72	0.00	(4,657.72)	(4,657.72)

Grant: 111D80 - 2014 Program Management
 Fund: 111E50 - SeaGrant Resiliency Proj. 2017

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	11,862.00	0.00	0.00	0.00	0.00	11,862.00
61CPEX Part Time Salary	0.00	0.00	0.00	10,215.03	0.00	(10,215.03)	(10,215.03)
61SNSH Student Labor	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	12,862.00	0.00	10,850.03	0.00	(10,850.03)	2,011.97
65YF10 Full Fringe Benefit Distr Expe	0.00	1,570.00	0.00	0.00	0.00	0.00	1,570.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	796.76	0.00	(796.76)	(796.76)
*Total: 65 - Fringe Benefits	0.00	1,570.00	0.00	796.76	0.00	(796.76)	773.24
710 Travel	0.00	172.00	0.00	0.00	0.00	0.00	172.00
710000 In-State Travel	0.00	0.00	0.00	117.18	0.00	(117.18)	(117.18)
Subtotal: Travel	0.00	172.00	0.00	117.18	0.00	(117.18)	54.82
7112 Research Supplies	0.00	1,269.00	0.00	0.00	0.00	0.00	1,269.00
711200 Research Supplies	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
Subtotal: Non-Travel Support	0.00	1,269.00	0.00	1,322.44	0.00	(1,322.44)	(53.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,441.00	0.00	1,439.62	0.00	(1,439.62)	1.38
**Total Direct Cost Expenditures	0.00	15,873.00	0.00	13,086.41	0.00	(13,086.41)	2,786.59
760300 F&A Expenditures	0.00	4,127.00	0.00	3,402.47	0.00	(3,402.47)	724.53
*Total: 76 - F&A and Internal Allocations	0.00	4,127.00	0.00	3,402.47	0.00	(3,402.47)	724.53
**Total Indirect Cost Expenditures	0.00	4,127.00	0.00	3,402.47	0.00	(3,402.47)	724.53
***Total Expenditures	0.00	20,000.00	0.00	16,488.88	0.00	(16,488.88)	3,511.12
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,488.88	0.00	(16,488.88)	(16,488.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,488.88	0.00	(16,488.88)	(16,488.88)
***Total Revenue	0.00	0.00	0.00	16,488.88	0.00	(16,488.88)	(16,488.88)

Grant: 111D80 - 2014 Program Management
 Fund: 111E58 - Network Visioning Project

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
*Total: 61 - Salaries and Wages	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
65YF10 Full Fringe Benefit Distr Expe	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
*Total: 65 - Fringe Benefits	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
710 Travel	8,435.00	8,435.00	0.00	0.00	0.00	8,435.00	8,435.00
710100 Out-of-State Travel	0.00	0.00	707.82	707.82	0.00	(707.82)	(707.82)
Subtotal: Travel	8,435.00	8,435.00	707.82	707.82	0.00	7,727.18	7,727.18
*Total: 71 - Support (Travel & Non-Travel)	8,435.00	8,435.00	707.82	707.82	0.00	7,727.18	7,727.18
**Total Direct Cost Expenditures	23,809.00	23,809.00	707.82	707.82	0.00	23,101.18	23,101.18
760300 F&A Expenditures	6,191.00	6,191.00	184.03	184.03	0.00	6,006.97	6,006.97
*Total: 76 - F&A and Internal Allocations	6,191.00	6,191.00	184.03	184.03	0.00	6,006.97	6,006.97
**Total Indirect Cost Expenditures	6,191.00	6,191.00	184.03	184.03	0.00	6,006.97	6,006.97
***Total Expenditures	30,000.00	30,000.00	891.85	891.85	0.00	29,108.15	29,108.15
Revenue							
530000 Federal Programs	0.00	0.00	891.85	891.85	0.00	(891.85)	(891.85)
*Total: 53 - Sponsored Programs	0.00	0.00	891.85	891.85	0.00	(891.85)	(891.85)
***Total Revenue	0.00	0.00	891.85	891.85	0.00	(891.85)	(891.85)

Grant: 111D80 - 2014 Program Management
 Fund: 15C944 - 2014 Program Management - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	209,678.00	209,678.00	0.00	0.00	0.00	209,678.00	209,678.00
614F10 Academic Administrator	0.00	0.00	0.00	116,621.97	0.00	(116,621.97)	(116,621.97)
*Total: 61 - Salaries and Wages	209,678.00	209,678.00	0.00	116,621.97	0.00	93,056.03	93,056.03
65YF10 Full Fringe Benefit Distr Expe	91,645.00	91,645.00	0.00	45,880.09	0.00	45,764.91	45,764.91
*Total: 65 - Fringe Benefits	91,645.00	91,645.00	0.00	45,880.09	0.00	45,764.91	45,764.91
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	301,323.00	301,323.00	0.00	162,502.06	0.00	138,820.94	138,820.94
760300 F&A Expenditures	78,341.00	78,341.00	0.00	42,250.52	0.00	36,090.48	36,090.48
*Total: 76 - F&A and Internal Allocations	78,341.00	78,341.00	0.00	42,250.52	0.00	36,090.48	36,090.48
**Total Indirect Cost Expenditures	78,341.00	78,341.00	0.00	42,250.52	0.00	36,090.48	36,090.48
***Total Expenditures	379,664.00	379,664.00	0.00	204,752.58	0.00	174,911.42	174,911.42
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	197,279.06	0.00	(197,279.06)	(197,279.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	42,250.52	0.00	(42,250.52)	(42,250.52)
*Total: 5Z - Transfers In	0.00	0.00	0.00	239,529.58	0.00	(239,529.58)	(239,529.58)
***Total Revenue	0.00	0.00	0.00	239,529.58	0.00	(239,529.58)	(239,529.58)

Grant: 111D80 - 2014 Program Management
 Fund: 15C945 - Long-Line Nori Aquaculture - CS

Status: Active
 FMGR: Neefus, Christopher D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,621.70	0.00	(37,621.70)	(37,621.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,357.00	36,357.00	0.00	0.00	0.00	36,357.00	36,357.00
*Total: 61 - Salaries and Wages	36,357.00	36,357.00	0.00	37,621.70	0.00	(1,264.70)	(1,264.70)
65YF10 Full Fringe Benefit Distr Expe	16,340.00	16,340.00	0.00	15,076.03	0.00	1,263.97	1,263.97
*Total: 65 - Fringe Benefits	16,340.00	16,340.00	0.00	15,076.03	0.00	1,263.97	1,263.97
**Total Direct Cost Expenditures	52,697.00	52,697.00	0.00	52,697.73	0.00	(0.73)	(0.73)
760300 F&A Expenditures	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
*Total: 76 - F&A and Internal Allocations	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
**Total Indirect Cost Expenditures	25,032.00	25,032.00	0.00	25,031.45	0.00	0.55	0.55
***Total Expenditures	77,729.00	77,729.00	0.00	77,729.18	0.00	(0.18)	(0.18)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	60,043.06	0.00	(60,043.06)	(60,043.06)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,686.12	0.00	(17,686.12)	(17,686.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	77,729.18	0.00	(77,729.18)	(77,729.18)
***Total Revenue	0.00	0.00	0.00	77,729.18	0.00	(77,729.18)	(77,729.18)

Grant: 111D80 - 2014 Program Management
 Fund: 15C946 - 2014-17 NHSG Extension Cost Share

Status: Active
 FMGR: Peterson, Julia M

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/13/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTJP - PI Julia Peterson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,305.00	15,305.00	0.00	0.00	0.00	15,305.00	15,305.00
615F10 PAT	0.00	0.00	0.00	14,352.96	0.00	(14,352.96)	(14,352.96)
615NZ0 PAT Unallocated Budget (Bud Only)	69,343.00	69,343.00	0.00	0.00	0.00	69,343.00	69,343.00
616F10 Extension Educator	0.00	0.00	2,942.88	95,594.11	9,922.22	(105,516.33)	(105,516.33)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	31,950.00	31,950.00	0.00	0.00	0.00	31,950.00	31,950.00
61JBEX Casual - Exempt	0.00	0.00	0.00	301.54	0.00	(301.54)	(301.54)
*Total: 61 - Salaries and Wages	116,598.00	116,598.00	2,942.88	110,248.61	9,922.22	(3,572.83)	(3,572.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.33	0.00	(25.33)	(25.33)
65YF10 Full Fringe Benefit Distr Expe	52,064.00	52,064.00	1,233.04	43,265.74	4,157.41	4,640.85	4,640.85
*Total: 65 - Fringe Benefits	52,064.00	52,064.00	1,233.04	43,291.07	4,157.41	4,615.52	4,615.52
**Total Direct Cost Expenditures	168,662.00	168,662.00	4,175.92	153,539.68	14,079.63	1,042.69	1,042.69
760300 F&A Expenditures	43,850.00	43,850.00	1,085.74	39,920.43	0.00	3,929.57	3,929.57
*Total: 76 - F&A and Internal Allocations	43,850.00	43,850.00	1,085.74	39,920.43	0.00	3,929.57	3,929.57
**Total Indirect Cost Expenditures	43,850.00	43,850.00	1,085.74	39,920.43	0.00	3,929.57	3,929.57
***Total Expenditures	212,512.00	212,512.00	5,261.66	193,460.11	14,079.63	4,972.26	4,972.26
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	167,619.30	0.00	(167,619.30)	(167,619.30)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	650.78	39,485.47	0.00	(39,485.47)	(39,485.47)
*Total: 5Z - Transfers In	0.00	0.00	650.78	207,104.77	0.00	(207,104.77)	(207,104.77)
***Total Revenue	0.00	0.00	650.78	207,104.77	0.00	(207,104.77)	(207,104.77)

Grant: 111D80 - 2014 Program Management
 Fund: 15C947 - Clam Leukemia Transcriptomes - CS

Status: Active
 FMGR: Walker, Charles W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	44,308.48	0.00	(44,308.48)	(44,308.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,799.00	42,799.00	0.00	0.00	0.00	42,799.00	42,799.00
*Total: 61 - Salaries and Wages	42,799.00	42,799.00	0.00	44,308.48	0.00	(1,509.48)	(1,509.48)
65YF10 Full Fringe Benefit Distr Expe	19,204.00	19,204.00	0.00	17,694.11	0.00	1,509.89	1,509.89
*Total: 65 - Fringe Benefits	19,204.00	19,204.00	0.00	17,694.11	0.00	1,509.89	1,509.89
**Total Direct Cost Expenditures	62,003.00	62,003.00	0.00	62,002.59	0.00	0.41	0.41
760300 F&A Expenditures	29,451.00	29,451.00	0.00	29,451.31	0.00	(0.31)	(0.31)
*Total: 76 - F&A and Internal Allocations	29,451.00	29,451.00	0.00	29,451.31	0.00	(0.31)	(0.31)
**Total Indirect Cost Expenditures	29,451.00	29,451.00	0.00	29,451.31	0.00	(0.31)	(0.31)
***Total Expenditures	91,454.00	91,454.00	0.00	91,453.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	70,109.12	0.00	(70,109.12)	(70,109.12)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	21,344.78	0.00	(21,344.78)	(21,344.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	91,453.90	0.00	(91,453.90)	(91,453.90)
***Total Revenue	0.00	0.00	0.00	91,453.90	0.00	(91,453.90)	(91,453.90)

Grant: 111D80 - 2014 Program Management
 Fund: 15C948 - Lamprey River Flood Damage - CS

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,046.00	20,046.00	0.00	0.00	0.00	20,046.00	20,046.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,734.00	2,734.00	0.00	0.00	0.00	2,734.00	2,734.00
*Total: 61 - Salaries and Wages	22,780.00	22,780.00	0.00	0.00	0.00	22,780.00	22,780.00
65YF10 Full Fringe Benefit Distr Expe	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
*Total: 65 - Fringe Benefits	8,701.00	8,701.00	0.00	0.00	0.00	8,701.00	8,701.00
710 Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
Subtotal: Travel	195.00	195.00	0.00	0.00	0.00	195.00	195.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 71 - Support (Travel & Non-Travel)	2,945.00	2,945.00	0.00	0.00	0.00	2,945.00	2,945.00
730001 Subcontracts 01	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
*Total: 73 - Subcontracts	4,031.00	4,031.00	0.00	0.00	0.00	4,031.00	4,031.00
**Total Direct Cost Expenditures	38,457.00	38,457.00	0.00	0.00	0.00	38,457.00	38,457.00
760300 F&A Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
*Total: 76 - F&A and Internal Allocations	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
**Total Indirect Cost Expenditures	7,591.00	7,591.00	0.00	0.00	0.00	7,591.00	7,591.00
***Total Expenditures	46,048.00	46,048.00	0.00	0.00	0.00	46,048.00	46,048.00

Grant: 111D80 - 2014 Program Management
 Fund: 15C949 - 2014-17 NHSG Education - CS

Status: Active
 FMGR: Wiley, Mark R

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,374.00	19,374.00	0.00	0.00	0.00	19,374.00	19,374.00
616F10 Extension Educator	0.00	0.00	0.00	25,790.83	0.00	(25,790.83)	(25,790.83)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
*Total: 61 - Salaries and Wages	26,223.00	26,223.00	0.00	25,790.83	0.00	432.17	432.17
65YF10 Full Fringe Benefit Distr Expe	11,716.00	11,716.00	0.00	10,177.44	0.00	1,538.56	1,538.56
*Total: 65 - Fringe Benefits	11,716.00	11,716.00	0.00	10,177.44	0.00	1,538.56	1,538.56
711200 Research Supplies	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
**Total Direct Cost Expenditures	37,939.00	37,939.00	0.00	36,120.27	0.00	1,818.73	1,818.73
760300 F&A Expenditures	9,864.00	9,864.00	0.00	9,391.20	0.00	472.80	472.80
*Total: 76 - F&A and Internal Allocations	9,864.00	9,864.00	0.00	9,391.20	0.00	472.80	472.80
**Total Indirect Cost Expenditures	9,864.00	9,864.00	0.00	9,391.20	0.00	472.80	472.80
***Total Expenditures	47,803.00	47,803.00	0.00	45,511.47	0.00	2,291.53	2,291.53
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	36,120.27	0.00	(36,120.27)	(36,120.27)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,391.20	0.00	(9,391.20)	(9,391.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	45,511.47	0.00	(45,511.47)	(45,511.47)
***Total Revenue	0.00	0.00	0.00	45,511.47	0.00	(45,511.47)	(45,511.47)

Grant: 111D80 - 2014 Program Management
 Fund: 15C950 - 2014-17 NHSG Communications - CS

Status: Active
 FMGR: Adams, Steve

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSSA - PI Steve Adams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	118,052.00	118,052.00	0.00	0.00	0.00	118,052.00	118,052.00
615F10 PAT	0.00	0.00	0.00	87,057.33	0.00	(87,057.33)	(87,057.33)
615NZ0 PAT Unallocated Budget (Bud Only)	68,531.00	68,531.00	0.00	0.00	0.00	68,531.00	68,531.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	122.26	0.00	(122.26)	(122.26)
*Total: 61 - Salaries and Wages	186,583.00	186,583.00	0.00	87,179.59	0.00	99,403.41	99,403.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.41	0.00	(9.41)	(9.41)
65YF10 Full Fringe Benefit Distr Expe	83,354.00	83,354.00	0.00	34,541.65	0.00	48,812.35	48,812.35
*Total: 65 - Fringe Benefits	83,354.00	83,354.00	0.00	34,551.06	0.00	48,802.94	48,802.94
**Total Direct Cost Expenditures	269,937.00	269,937.00	0.00	121,730.65	0.00	148,206.35	148,206.35
760300 F&A Expenditures	70,183.00	70,183.00	0.00	31,650.05	0.00	38,532.95	38,532.95
*Total: 76 - F&A and Internal Allocations	70,183.00	70,183.00	0.00	31,650.05	0.00	38,532.95	38,532.95
**Total Indirect Cost Expenditures	70,183.00	70,183.00	0.00	31,650.05	0.00	38,532.95	38,532.95
***Total Expenditures	340,120.00	340,120.00	0.00	153,380.70	0.00	186,739.30	186,739.30
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	145,537.88	0.00	(145,537.88)	(145,537.88)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,857.17	0.00	(24,857.17)	(24,857.17)
*Total: 5Z - Transfers In	0.00	0.00	0.00	170,395.05	0.00	(170,395.05)	(170,395.05)
***Total Revenue	0.00	0.00	0.00	170,395.05	0.00	(170,395.05)	(170,395.05)

Grant: 111D80 - 2014 Program Management
 Fund: 15C951 - Great Bay Sediment Nutrients - CS

Status: Active
 FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPLK - PI Linda Kaljenais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,907.72	0.00	(30,907.72)	(30,907.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,117.00	42,117.00	0.00	0.00	0.00	42,117.00	42,117.00
*Total: 61 - Salaries and Wages	42,117.00	42,117.00	0.00	30,907.72	0.00	11,209.28	11,209.28
65YF10 Full Fringe Benefit Distr Expe	18,899.00	18,899.00	0.00	12,108.47	0.00	6,790.53	6,790.53
*Total: 65 - Fringe Benefits	18,899.00	18,899.00	0.00	12,108.47	0.00	6,790.53	6,790.53
**Total Direct Cost Expenditures	61,016.00	61,016.00	0.00	43,016.19	0.00	17,999.81	17,999.81
760300 F&A Expenditures	28,984.00	28,984.00	0.00	20,432.78	0.00	8,551.22	8,551.22
*Total: 76 - F&A and Internal Allocations	28,984.00	28,984.00	0.00	20,432.78	0.00	8,551.22	8,551.22
**Total Indirect Cost Expenditures	28,984.00	28,984.00	0.00	20,432.78	0.00	8,551.22	8,551.22
***Total Expenditures	90,000.00	90,000.00	0.00	63,448.97	0.00	26,551.03	26,551.03
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,080.03	0.00	(9,080.03)	(9,080.03)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,508.70	0.00	(17,508.70)	(17,508.70)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,699.97	0.00	(26,699.97)	(26,699.97)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,160.63	0.00	(10,160.63)	(10,160.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	63,449.33	0.00	(63,449.33)	(63,449.33)
***Total Revenue	0.00	0.00	0.00	63,449.33	0.00	(63,449.33)	(63,449.33)

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,823.62	0.00	(29,823.62)	(29,823.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		30,000.00	30,000.00	0.00	29,823.62	0.00	176.38	176.38
65YF10	Full Fringe Benefit Distr Expe	13,425.00	13,425.00	0.00	11,703.89	0.00	1,721.11	1,721.11
*Total: 65 - Fringe Benefits		13,425.00	13,425.00	0.00	11,703.89	0.00	1,721.11	1,721.11
710000	In-State Travel	0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)
Subtotal: Travel		0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)
711100	Supplies-General	0.00	0.00	179.82	1,779.83	0.00	(1,779.83)	(1,779.83)
7112	Research Supplies	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
711200	Research Supplies	0.00	0.00	423.54	21,054.84	0.00	(21,054.84)	(21,054.84)
713000	Printing & Copying-General	0.00	0.00	0.00	1,017.25	0.00	(1,017.25)	(1,017.25)
714030	Postage-Express Mail	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,093.94	0.00	(1,093.94)	(1,093.94)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	291.31	0.00	(291.31)	(291.31)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
Subtotal: Non-Travel Support		26,400.00	26,400.00	603.36	26,384.60	0.00	15.40	15.40
*Total: 71 - Support (Travel & Non-Travel)		26,400.00	26,400.00	603.36	26,463.98	0.00	(63.98)	(63.98)
**Total Direct Cost Expenditures		69,825.00	69,825.00	603.36	67,991.49	0.00	1,833.51	1,833.51
760300	F&A Expenditures	18,155.00	18,155.00	156.87	17,677.78	0.00	477.22	477.22
*Total: 76 - F&A and Internal Allocations		18,155.00	18,155.00	156.87	17,677.78	0.00	477.22	477.22
**Total Indirect Cost Expenditures		18,155.00	18,155.00	156.87	17,677.78	0.00	477.22	477.22
***Total Expenditures		87,980.00	87,980.00	760.23	85,669.27	0.00	2,310.73	2,310.73
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	55,119.06	0.00	(55,119.06)	(55,119.06)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	156.87	16,626.09	0.00	(16,626.09)	(16,626.09)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 111D80 - 2014 Program Management
 Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS

Status: Active
 FMGR: Harris, Larry

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information

Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBILH - PI Larry G Harris

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,860.08	0.00	(3,860.08)	(3,860.08)
*Total: 5Z - Transfers In	0.00	0.00	156.87	85,605.23	0.00	(85,605.23)	(85,605.23)
***Total Revenue	0.00	0.00	156.87	85,605.23	0.00	(85,605.23)	(85,605.23)

Grant: 111D80 - 2014 Program Management
 Fund: 15C978 - Climate Adaptation for Roads - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,192.01	0.00	(30,192.01)	(30,192.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,444.98	0.00	(6,444.98)	(6,444.98)
611N20 Faculty Unallocated Budget(BudOnly)	36,475.00	36,475.00	0.00	0.00	0.00	36,475.00	36,475.00
*Total: 61 - Salaries and Wages	36,475.00	36,475.00	0.00	36,636.99	0.00	(161.99)	(161.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	14,043.00	14,043.00	0.00	13,880.88	0.00	162.12	162.12
*Total: 65 - Fringe Benefits	14,043.00	14,043.00	0.00	13,880.88	0.00	162.12	162.12
**Total Direct Cost Expenditures	50,518.00	50,518.00	0.00	50,517.87	0.00	0.13	0.13
760300 F&A Expenditures	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
*Total: 76 - F&A and Internal Allocations	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
**Total Indirect Cost Expenditures	23,996.00	23,996.00	0.00	23,995.97	0.00	0.03	0.03
***Total Expenditures	74,514.00	74,514.00	0.00	74,513.84	0.00	0.16	0.16
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	23,995.97	0.00	(23,995.97)	(23,995.97)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,636.53	0.00	(36,636.53)	(36,636.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,881.69	0.00	(13,881.69)	(13,881.69)
*Total: 5Z - Transfers In	0.00	0.00	0.00	74,515.23	0.00	(74,515.23)	(74,515.23)
***Total Revenue	0.00	0.00	0.00	74,515.23	0.00	(74,515.23)	(74,515.23)

Grant: 111D80 - 2014 Program Management
 Fund: 15C979 - Cost Share

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
*Total: 61 - Salaries and Wages	37,689.00	37,689.00	0.00	0.00	0.00	37,689.00	37,689.00
65YF10 Full Fringe Benefit Distr Expe	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
*Total: 65 - Fringe Benefits	14,510.00	14,510.00	0.00	0.00	0.00	14,510.00	14,510.00
**Total Direct Cost Expenditures	52,199.00	52,199.00	0.00	0.00	0.00	52,199.00	52,199.00
760300 F&A Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
*Total: 76 - F&A and Internal Allocations	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
**Total Indirect Cost Expenditures	24,794.00	24,794.00	0.00	0.00	0.00	24,794.00	24,794.00
***Total Expenditures	76,993.00	76,993.00	0.00	0.00	0.00	76,993.00	76,993.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CA31 - SG Aquaculture-Tech Transfer - CS

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,699.29	0.00	(14,699.29)	(14,699.29)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	68,128.00	68,128.00	0.00	0.00	0.00	68,128.00	68,128.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	78,128.00	78,128.00	0.00	14,699.29	0.00	63,428.71	63,428.71
65YF10 Full Fringe Benefit Distr Expe	25,411.00	25,411.00	0.00	5,864.95	0.00	19,546.05	19,546.05
*Total: 65 - Fringe Benefits	25,411.00	25,411.00	0.00	5,864.95	0.00	19,546.05	19,546.05
**Total Direct Cost Expenditures	103,539.00	103,539.00	0.00	20,564.24	0.00	82,974.76	82,974.76
760300 F&A Expenditures	26,920.00	26,920.00	0.00	5,346.70	0.00	21,573.30	21,573.30
*Total: 76 - F&A and Internal Allocations	26,920.00	26,920.00	0.00	5,346.70	0.00	21,573.30	21,573.30
**Total Indirect Cost Expenditures	26,920.00	26,920.00	0.00	5,346.70	0.00	21,573.30	21,573.30
***Total Expenditures	130,459.00	130,459.00	0.00	25,910.94	0.00	104,548.06	104,548.06
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,353.24	0.00	(41,353.24)	(41,353.24)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,346.70	0.00	(5,346.70)	(5,346.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	46,699.94	0.00	(46,699.94)	(46,699.94)
***Total Revenue	0.00	0.00	0.00	46,699.94	0.00	(46,699.94)	(46,699.94)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA52 - Interactions in Dune Systems - CS

Status: Active
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,763.38	6,763.38	7,514.99	(14,278.37)	(14,278.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,065.00	29,065.00	0.00	0.00	0.00	29,065.00	29,065.00
616F10	Extension Educator	0.00	0.00	3,029.91	8,879.10	2,994.56	(11,873.66)	(11,873.66)
*Total: 61 - Salaries and Wages		29,065.00	29,065.00	9,793.29	15,642.48	10,509.55	2,912.97	2,912.97
65YF10	Full Fringe Benefit Distr Expe	10,842.00	10,842.00	4,103.53	6,285.25	4,403.50	153.25	153.25
*Total: 65 - Fringe Benefits		10,842.00	10,842.00	4,103.53	6,285.25	4,403.50	153.25	153.25
**Total Direct Cost Expenditures		39,907.00	39,907.00	13,896.82	21,927.73	14,913.05	3,066.22	3,066.22
760300	F&A Expenditures	10,374.00	10,374.00	3,613.15	5,701.20	0.00	4,672.80	4,672.80
*Total: 76 - F&A and Internal Allocations		10,374.00	10,374.00	3,613.15	5,701.20	0.00	4,672.80	4,672.80
**Total Indirect Cost Expenditures		10,374.00	10,374.00	3,613.15	5,701.20	0.00	4,672.80	4,672.80
***Total Expenditures		50,281.00	50,281.00	17,509.97	27,628.93	14,913.05	7,739.02	7,739.02
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	8,548.81	16,579.72	0.00	(16,579.72)	(16,579.72)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	3,132.79	5,220.84	0.00	(5,220.84)	(5,220.84)
*Total: 5Z - Transfers In		0.00	0.00	11,681.60	21,800.56	0.00	(21,800.56)	(21,800.56)
***Total Revenue		0.00	0.00	11,681.60	21,800.56	0.00	(21,800.56)	(21,800.56)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA53 - Program Management - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,327.00	21,327.00	0.00	0.00	0.00	21,327.00	21,327.00
*Total: 61 - Salaries and Wages	21,327.00	21,327.00	0.00	0.00	0.00	21,327.00	21,327.00
65YF10 Full Fringe Benefit Distr Expe	8,817.00	8,817.00	0.00	0.00	0.00	8,817.00	8,817.00
*Total: 65 - Fringe Benefits	8,817.00	8,817.00	0.00	0.00	0.00	8,817.00	8,817.00
**Total Direct Cost Expenditures	30,144.00	30,144.00	0.00	0.00	0.00	30,144.00	30,144.00
760300 F&A Expenditures	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
*Total: 76 - F&A and Internal Allocations	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
**Total Indirect Cost Expenditures	7,836.00	7,836.00	0.00	0.00	0.00	7,836.00	7,836.00
***Total Expenditures	37,980.00	37,980.00	0.00	0.00	0.00	37,980.00	37,980.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CA54 - Limulus Bleeding Impacts-Horse - CS

Status: Active
 FMGR: Watson, Winsor H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,254.21	10,009.97	4,180.64	(14,190.61)	(14,190.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,630.00	14,630.00	0.00	0.00	0.00	14,630.00	14,630.00
*Total: 61 - Salaries and Wages	14,630.00	14,630.00	1,254.21	10,009.97	4,180.64	439.39	439.39
65YF10 Full Fringe Benefit Distr Expe	5,457.00	5,457.00	525.51	4,073.81	1,751.69	(368.50)	(368.50)
*Total: 65 - Fringe Benefits	5,457.00	5,457.00	525.51	4,073.81	1,751.69	(368.50)	(368.50)
**Total Direct Cost Expenditures	20,087.00	20,087.00	1,779.72	14,083.78	5,932.33	70.89	70.89
760300 F&A Expenditures	9,906.00	9,906.00	889.86	6,999.65	0.00	2,906.35	2,906.35
*Total: 76 - F&A and Internal Allocations	9,906.00	9,906.00	889.86	6,999.65	0.00	2,906.35	2,906.35
**Total Indirect Cost Expenditures	9,906.00	9,906.00	889.86	6,999.65	0.00	2,906.35	2,906.35
***Total Expenditures	29,993.00	29,993.00	2,669.58	21,083.43	5,932.33	2,977.24	2,977.24
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20,015.85	0.00	(20,015.85)	(20,015.85)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	593.24	6,703.03	0.00	(6,703.03)	(6,703.03)
*Total: 5Z - Transfers In	0.00	0.00	593.24	26,718.88	0.00	(26,718.88)	(26,718.88)
***Total Revenue	0.00	0.00	593.24	26,718.88	0.00	(26,718.88)	(26,718.88)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA55 - Coastal Environmental Literacy - CS

Status: Active
 FMGR: Schloss, Annette L

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,042.00	20,042.00	0.00	0.00	0.00	20,042.00	20,042.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,038.00	7,038.00	0.00	0.00	0.00	7,038.00	7,038.00
*Total: 61 - Salaries and Wages	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
65YF10 Full Fringe Benefit Distr Expe	10,101.00	10,101.00	0.00	0.00	0.00	10,101.00	10,101.00
*Total: 65 - Fringe Benefits	10,101.00	10,101.00	0.00	0.00	0.00	10,101.00	10,101.00
**Total Direct Cost Expenditures	37,181.00	37,181.00	0.00	0.00	0.00	37,181.00	37,181.00
760300 F&A Expenditures	9,667.00	9,667.00	0.00	0.00	0.00	9,667.00	9,667.00
*Total: 76 - F&A and Internal Allocations	9,667.00	9,667.00	0.00	0.00	0.00	9,667.00	9,667.00
**Total Indirect Cost Expenditures	9,667.00	9,667.00	0.00	0.00	0.00	9,667.00	9,667.00
***Total Expenditures	46,848.00	46,848.00	0.00	0.00	0.00	46,848.00	46,848.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CA56 - Future Resilience Research - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name: Chapman, Erik W
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA14OAR4170083 CFDA #: 11.417
 Resp Org: UZMSSG
 FRAGRNT Start/End Date: 2/1/14 - 8/31/18

Fund Information
 Effective Date: 08/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
*Total: 79 - Reserves - Budget Only	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
**Total Direct Cost Expenditures	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
***Total Expenditures	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CA57 - Emerging Oyster Industry in NH - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,144.72	27,409.74	10,482.39	(37,892.13)	(37,892.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,882.00	38,882.00	0.00	0.00	0.00	38,882.00	38,882.00
*Total: 61 - Salaries and Wages		38,882.00	38,882.00	3,144.72	27,409.74	10,482.39	989.87	989.87
65YF10	Full Fringe Benefit Distr Expe	14,503.00	14,503.00	1,317.63	11,136.19	4,392.12	(1,025.31)	(1,025.31)
*Total: 65 - Fringe Benefits		14,503.00	14,503.00	1,317.63	11,136.19	4,392.12	(1,025.31)	(1,025.31)
**Total Direct Cost Expenditures		53,385.00	53,385.00	4,462.35	38,545.93	14,874.51	(35.44)	(35.44)
760300	F&A Expenditures	26,615.00	26,615.00	2,231.16	19,150.74	0.00	7,464.26	7,464.26
*Total: 76 - F&A and Internal Allocations		26,615.00	26,615.00	2,231.16	19,150.74	0.00	7,464.26	7,464.26
**Total Indirect Cost Expenditures		26,615.00	26,615.00	2,231.16	19,150.74	0.00	7,464.26	7,464.26
***Total Expenditures		80,000.00	80,000.00	6,693.51	57,696.67	14,874.51	7,428.82	7,428.82
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	53,420.40	0.00	(53,420.40)	(53,420.40)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	1,487.44	18,407.02	0.00	(18,407.02)	(18,407.02)
*Total: 5Z - Transfers In		0.00	0.00	1,487.44	71,827.42	0.00	(71,827.42)	(71,827.42)
***Total Revenue		0.00	0.00	1,487.44	71,827.42	0.00	(71,827.42)	(71,827.42)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA70 - Pathogenic Vibrio in NH - CS

Status: Active
 FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,958.03	28,072.16	9,860.10	(37,932.26)	(37,932.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,914.00	38,914.00	0.00	0.00	0.00	38,914.00	38,914.00
*Total: 61 - Salaries and Wages	38,914.00	38,914.00	2,958.03	28,072.16	9,860.10	981.74	981.74
65YF10 Full Fringe Benefit Distr Expe	14,515.00	14,515.00	1,239.42	11,388.15	4,131.38	(1,004.53)	(1,004.53)
*Total: 65 - Fringe Benefits	14,515.00	14,515.00	1,239.42	11,388.15	4,131.38	(1,004.53)	(1,004.53)
7112 Research Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
Subtotal: Non-Travel Support	721.00	721.00	0.00	0.00	0.00	721.00	721.00
*Total: 71 - Support (Travel & Non-Travel)	721.00	721.00	0.00	0.00	0.00	721.00	721.00
**Total Direct Cost Expenditures	54,150.00	54,150.00	4,197.45	39,460.31	13,991.48	698.21	698.21
760300 F&A Expenditures	26,658.00	26,658.00	2,098.71	19,599.38	0.00	7,058.62	7,058.62
*Total: 76 - F&A and Internal Allocations	26,658.00	26,658.00	2,098.71	19,599.38	0.00	7,058.62	7,058.62
**Total Indirect Cost Expenditures	26,658.00	26,658.00	2,098.71	19,599.38	0.00	7,058.62	7,058.62
***Total Expenditures	80,808.00	80,808.00	6,296.16	59,059.69	13,991.48	7,756.83	7,756.83
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	53,451.73	0.00	(53,451.73)	(53,451.73)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,399.14	18,899.81	0.00	(18,899.81)	(18,899.81)
*Total: 5Z - Transfers In	0.00	0.00	1,399.14	72,351.54	0.00	(72,351.54)	(72,351.54)
***Total Revenue	0.00	0.00	1,399.14	72,351.54	0.00	(72,351.54)	(72,351.54)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA71 - Cod Genomics Stock Structure - CS

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,446.00	11,446.00	0.00	0.00	0.00	11,446.00	11,446.00
616F10 Extension Educator	0.00	0.00	1,873.80	9,999.95	1,436.58	(11,436.53)	(11,436.53)
*Total: 61 - Salaries and Wages	11,446.00	11,446.00	1,873.80	9,999.95	1,436.58	9.47	9.47
65YF10 Full Fringe Benefit Distr Expe	4,269.00	4,269.00	785.13	4,077.46	601.93	(410.39)	(410.39)
*Total: 65 - Fringe Benefits	4,269.00	4,269.00	785.13	4,077.46	601.93	(410.39)	(410.39)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	17,715.00	17,715.00	2,658.93	14,077.41	2,038.51	1,599.08	1,599.08
760300 F&A Expenditures	8,717.00	8,717.00	1,329.48	6,999.39	0.00	1,717.61	1,717.61
*Total: 76 - F&A and Internal Allocations	8,717.00	8,717.00	1,329.48	6,999.39	0.00	1,717.61	1,717.61
**Total Indirect Cost Expenditures	8,717.00	8,717.00	1,329.48	6,999.39	0.00	1,717.61	1,717.61
***Total Expenditures	26,432.00	26,432.00	3,988.41	21,076.80	2,038.51	3,316.69	3,316.69
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	16,115.89	0.00	(16,115.89)	(16,115.89)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	886.32	6,556.23	0.00	(6,556.23)	(6,556.23)
*Total: 5Z - Transfers In	0.00	0.00	886.32	22,672.12	0.00	(22,672.12)	(22,672.12)
***Total Revenue	0.00	0.00	886.32	22,672.12	0.00	(22,672.12)	(22,672.12)

Grant: 111D80 - 2014 Program Management
 Fund: 15CA82 - Shellfish Aquaculture - CS

Status: Active
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:		IDC Rate Code:	IDC26 26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,326.00	12,326.00	0.00	0.00	0.00	12,326.00	12,326.00
*Total: 61 - Salaries and Wages	12,326.00	12,326.00	0.00	0.00	0.00	12,326.00	12,326.00
65YF10 Full Fringe Benefit Distr Expe	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
*Total: 65 - Fringe Benefits	1,023.00	1,023.00	0.00	0.00	0.00	1,023.00	1,023.00
**Total Direct Cost Expenditures	13,349.00	13,349.00	0.00	0.00	0.00	13,349.00	13,349.00
***Total Expenditures	13,349.00	13,349.00	0.00	0.00	0.00	13,349.00	13,349.00

Grant: 111D80 - 2014 Program Management
 Fund: 15CB39 - Network Visioning Project - CS

Status: Active
 FMGR: Chapman, Erik W

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
*Total: 61 - Salaries and Wages	5,728.00	5,728.00	0.00	0.00	0.00	5,728.00	5,728.00
65YF10 Full Fringe Benefit Distr Expe	447.00	447.00	0.00	0.00	0.00	447.00	447.00
*Total: 65 - Fringe Benefits	447.00	447.00	0.00	0.00	0.00	447.00	447.00
**Total Direct Cost Expenditures	6,175.00	6,175.00	0.00	0.00	0.00	6,175.00	6,175.00
760300 F&A Expenditures	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
*Total: 76 - F&A and Internal Allocations	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
**Total Indirect Cost Expenditures	3,092.00	3,092.00	0.00	0.00	0.00	3,092.00	3,092.00
***Total Expenditures	9,267.00	9,267.00	0.00	0.00	0.00	9,267.00	9,267.00

Grant: 111D80 - 2014 Program Management
 Fund: 15P184 - Program Income

Status: Active
 FMGR: Chambers, Michael D

Type: Cooperative Agreement

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA14OAR4170083	CFDA #:	11.417	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSSG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.26	0.00	(39.26)	(39.26)
710100 Out-of-State Travel	0.00	0.00	0.00	1,147.79	0.00	(1,147.79)	(1,147.79)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	1,237.05	0.00	(1,237.05)	(1,237.05)
7112 Research Supplies	1,715.00	1,715.00	0.00	0.00	0.00	1,715.00	1,715.00
711200 Research Supplies	0.00	0.00	0.00	286.80	0.00	(286.80)	(286.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
Subtotal: Non-Travel Support	1,715.00	1,715.00	0.00	477.95	0.00	1,237.05	1,237.05
*Total: 71 - Support (Travel & Non-Travel)	1,715.00	1,715.00	0.00	1,715.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,715.00	1,715.00	0.00	1,715.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	446.00	446.00	0.00	445.89	0.00	0.11	0.11
*Total: 76 - F&A and Internal Allocations	446.00	446.00	0.00	445.89	0.00	0.11	0.11
**Total Indirect Cost Expenditures	446.00	446.00	0.00	445.89	0.00	0.11	0.11
***Total Expenditures	2,161.00	2,161.00	0.00	2,160.89	0.00	0.11	0.11
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,161.25	0.00	(2,161.25)	(2,161.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,161.25	0.00	(2,161.25)	(2,161.25)
***Total Revenue	0.00	0.00	0.00	2,161.25	0.00	(2,161.25)	(2,161.25)

Grant: 111E01 - Analysis of Wetland Services
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active
 FMGR: Kirshen, Paul H
 Type: Grant

PI Name:	Kirshen, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4310194	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,631.38	0.00	(40,631.38)	(40,631.38)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,023.58	0.00	(19,023.58)	(19,023.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,612.00	92,873.00	0.00	0.00	0.00	79,612.00	92,873.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,374.02	0.00	(15,374.02)	(15,374.02)
613NZ0 Grad Unallocated Budget (Bud Only)	34,003.00	12,000.00	0.00	0.00	0.00	34,003.00	12,000.00
61CPHX Part Time Hourly	0.00	27,195.00	300.00	15,204.50	0.00	(15,204.50)	11,990.50
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	15,348.48	0.00	(15,348.48)	(15,348.48)
*Total: 61 - Salaries and Wages	113,615.00	132,068.00	300.00	105,581.96	0.00	8,033.04	26,486.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,283.07	0.00	(3,283.07)	(3,283.07)
65YF10 Full Fringe Benefit Distr Expe	23,808.00	20,634.00	0.00	7,349.65	0.00	16,458.35	13,284.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.40	2,542.07	0.00	(2,542.07)	(2,542.07)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,197.19	0.00	(1,197.19)	(1,197.19)
*Total: 65 - Fringe Benefits	23,808.00	20,634.00	23.40	14,371.98	0.00	9,436.02	6,262.02
710 Travel	3,952.00	4,215.00	0.00	0.00	0.00	3,952.00	4,215.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,304.05	0.00	(1,304.05)	(1,304.05)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	3,952.00	4,215.00	0.00	1,829.05	0.00	2,122.95	2,385.95
7112 Research Supplies	3,000.00	4,529.00	0.00	0.00	0.00	3,000.00	4,529.00
711200 Research Supplies	0.00	0.00	0.00	1,028.70	0.00	(1,028.70)	(1,028.70)
717000 Consulting-General	24,144.00	24,144.00	0.00	0.00	0.00	24,144.00	24,144.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,050.00	9,144.00	(27,194.00)	(27,194.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.10	0.00	(78.10)	(78.10)
Subtotal: Non-Travel Support	27,144.00	28,673.00	0.00	19,156.80	9,144.00	(1,156.80)	372.20
*Total: 71 - Support (Travel & Non-Travel)	31,096.00	32,888.00	0.00	20,985.85	9,144.00	966.15	2,758.15
721100 Assistantships	25,181.00	0.00	0.00	0.00	0.00	25,181.00	0.00
*Total: 72 - Student and/or Participant Support	25,181.00	0.00	0.00	0.00	0.00	25,181.00	0.00
**Total Direct Cost Expenditures	193,700.00	185,590.00	323.40	140,939.79	9,144.00	43,616.21	35,506.21
760300 F&A Expenditures	80,046.00	88,156.00	153.62	66,946.45	0.00	13,099.55	21,209.55
*Total: 76 - F&A and Internal Allocations	80,046.00	88,156.00	153.62	66,946.45	0.00	13,099.55	21,209.55

Grant: 111E01 - Analysis of Wetland Services
 Fund: 111E01 - Coastal Zone Vulnerability

Status: Active
 FMGR: Kirshen, Paul H
 Type: Grant

PI Name:	Kirshen, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA14OAR4310194	CFDA #:	11.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESPK - PI Paul Kirshen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	80,046.00	88,156.00	153.62	66,946.45	0.00	13,099.55	21,209.55
***Total Expenditures	273,746.00	273,746.00	477.02	207,886.24	9,144.00	56,715.76	56,715.76
Revenue							
530000 Federal Programs	0.00	0.00	477.02	207,886.24	0.00	(207,886.24)	(207,886.24)
*Total: 53 - Sponsored Programs	0.00	0.00	477.02	207,886.24	0.00	(207,886.24)	(207,886.24)
***Total Revenue	0.00	0.00	477.02	207,886.24	0.00	(207,886.24)	(207,886.24)

Grant: 111E08 - NIST Fluorescent Probes
 Fund: 111E08 - NIST Fluorescent Probes

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name:	Berda, Erik B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	70NANB15H060	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDCHEM	CFDA #:	11.609	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,705.03	0.00	(26,705.03)	(26,705.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,546.00	14,546.00	0.00	0.00	0.00	14,546.00	14,546.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,497.16	0.00	(25,497.16)	(25,497.16)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	45,279.74	9,620.60	(54,900.34)	(54,900.34)
613NZ0 Grad Unallocated Budget (Bud Only)	92,608.00	92,608.00	0.00	0.00	0.00	92,608.00	92,608.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,000.06	0.00	(6,000.06)	(6,000.06)
*Total: 61 - Salaries and Wages	107,154.00	107,154.00	2,886.18	103,481.99	9,620.60	(5,948.59)	(5,948.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,245.38	0.00	(4,245.38)	(4,245.38)
65YF10 Full Fringe Benefit Distr Expe	3,972.00	3,972.00	0.00	0.00	0.00	3,972.00	3,972.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: 65 - Fringe Benefits	3,972.00	3,972.00	0.00	4,725.20	0.00	(753.20)	(753.20)
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	15,135.99	0.00	(15,135.99)	(15,135.99)
710200 Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	5,280.00	0.00	(5,280.00)	(5,280.00)
710305 Registration Fees-Other	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,026.45	0.00	(3,026.45)	(3,026.45)
Subtotal: Travel	30,000.00	30,000.00	0.00	24,192.44	0.00	5,807.56	5,807.56
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	577.94	40,725.86	0.00	(40,725.86)	(40,725.86)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,727.66	0.00	(2,727.66)	(2,727.66)
717200 Other Professional Services-General	0.00	0.00	0.00	4,240.68	0.00	(4,240.68)	(4,240.68)
Subtotal: Non-Travel Support	30,000.00	30,000.00	577.94	47,772.67	0.00	(17,772.67)	(17,772.67)
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	60,000.00	577.94	71,965.11	0.00	(11,965.11)	(11,965.11)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	55,394.00	55,394.00	0.00	0.00	0.00	55,394.00	55,394.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,388.00	0.00	(4,388.00)	(4,388.00)

Grant: 111E08 - NIST Fluorescent Probes
 Fund: 111E08 - NIST Fluorescent Probes

Status: Active
 FMGR: Berda, Erik B

Type: Cooperative Agreement

PI Name: Berda, Erik B
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 70NANB15H060 CFDA #: 11.609
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCHEB - PI Erik B Berda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 72 - Student and/or Participant Support	55,394.00	55,394.00	1,140.00	13,228.00	0.00	42,166.00	42,166.00
**Total Direct Cost Expenditures	226,520.00	226,520.00	4,604.12	193,400.30	9,620.60	23,499.10	23,499.10
760300 F&A Expenditures	81,285.00	81,285.00	1,803.33	87,408.42	0.00	(6,123.42)	(6,123.42)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	332.33	3,618.61	0.00	(3,618.61)	(3,618.61)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	226.70	773.30	(1,000.00)	(1,000.00)
*Total: 76 - F&A and Internal Allocations	81,285.00	81,285.00	2,135.66	91,253.73	773.30	(10,742.03)	(10,742.03)
**Total Indirect Cost Expenditures	81,285.00	81,285.00	2,135.66	91,253.73	773.30	(10,742.03)	(10,742.03)
***Total Expenditures	307,805.00	307,805.00	6,739.78	284,654.03	10,393.90	12,757.07	12,757.07
Revenue							
530000 Federal Programs	0.00	0.00	6,739.78	284,654.03	0.00	(284,654.03)	(284,654.03)
*Total: 53 - Sponsored Programs	0.00	0.00	6,739.78	284,654.03	0.00	(284,654.03)	(284,654.03)
***Total Revenue	0.00	0.00	6,739.78	284,654.03	0.00	(284,654.03)	(284,654.03)

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA15NOS0120155	CFDA #:	11.012	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,898.04	0.00	(22,898.04)	(22,898.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	17,707.10	0.00	(17,707.10)	(17,707.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,306.00	79,306.00	0.00	0.00	0.00	79,306.00	79,306.00
615F10 PAT	0.00	0.00	2,377.31	31,022.42	0.00	(31,022.42)	(31,022.42)
615NZ0 PAT Unallocated Budget (Bud Only)	91,260.00	91,260.00	0.00	0.00	0.00	91,260.00	91,260.00
61SNSH Student Labor	0.00	0.00	0.00	573.51	0.00	(573.51)	(573.51)
61SNZ0 Student Labor Unallocated(Bud Only)	10,635.00	10,635.00	0.00	0.00	0.00	10,635.00	10,635.00
*Total: 61 - Salaries and Wages	181,201.00	181,201.00	2,377.31	72,201.07	0.00	108,999.93	108,999.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,830.37	0.00	(1,830.37)	(1,830.37)
65YF10 Full Fringe Benefit Distr Expe	74,010.00	74,010.00	996.10	19,068.69	0.00	54,941.31	54,941.31
*Total: 65 - Fringe Benefits	74,010.00	74,010.00	996.10	20,899.06	0.00	53,110.94	53,110.94
710 Travel	26,056.00	26,056.00	0.00	0.00	0.00	26,056.00	26,056.00
710000 In-State Travel	0.00	0.00	16.05	1,242.00	0.00	(1,242.00)	(1,242.00)
710100 Out-of-State Travel	0.00	0.00	427.00	8,629.41	0.00	(8,629.41)	(8,629.41)
710200 Foreign Travel	0.00	0.00	0.00	4,243.36	0.00	(4,243.36)	(4,243.36)
710300 Conference Registration Fees	0.00	0.00	0.00	1,308.75	0.00	(1,308.75)	(1,308.75)
Subtotal: Travel	26,056.00	26,056.00	443.05	15,423.52	0.00	10,632.48	10,632.48
7112 Research Supplies	28,134.00	28,134.00	0.00	0.00	0.00	28,134.00	28,134.00
711200 Research Supplies	0.00	0.00	51.62	20,411.99	0.00	(20,411.99)	(20,411.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,985.95	0.00	(1,985.95)	(1,985.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
Subtotal: Non-Travel Support	28,134.00	28,134.00	51.62	22,535.48	0.00	5,598.52	5,598.52
*Total: 71 - Support (Travel & Non-Travel)	54,190.00	54,190.00	494.67	37,959.00	0.00	16,231.00	16,231.00
7300 Subcontracts	313,855.00	313,855.00	0.00	0.00	0.00	313,855.00	313,855.00
730002 Subcontracts 02	0.00	0.00	0.00	183,589.00	55,200.00	(238,789.00)	(238,789.00)
730003 Subcontracts 03	0.00	0.00	9,215.77	12,233.57	62,832.43	(75,066.00)	(75,066.00)
*Total: 73 - Subcontracts	313,855.00	313,855.00	9,215.77	195,822.57	118,032.43	0.00	0.00
**Total Direct Cost Expenditures	623,256.00	623,256.00	13,083.85	326,881.70	118,032.43	178,341.87	178,341.87
760300 F&A Expenditures	165,996.00	165,996.00	6,214.80	79,939.09	0.00	86,056.91	86,056.91

Grant: 111E14 - TS Sensor
 Fund: 111E14 - TS Sensor

Status: Active
 FMGR: Salisbury, Joseph E

Type: Cooperative Agreement

PI Name: Salisbury, Joseph E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS0120155 CFDA #: 11.012
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 5/1/15 - 4/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.5
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	165,996.00	165,996.00	6,214.80	79,939.09	0.00	86,056.91	86,056.91
**Total Indirect Cost Expenditures	165,996.00	165,996.00	6,214.80	79,939.09	0.00	86,056.91	86,056.91
***Total Expenditures	789,252.00	789,252.00	19,298.65	406,820.79	118,032.43	264,398.78	264,398.78
Revenue							
530000 Federal Programs	0.00	0.00	19,298.65	406,820.79	0.00	(406,820.79)	(406,820.79)
*Total: 53 - Sponsored Programs	0.00	0.00	19,298.65	406,820.79	0.00	(406,820.79)	(406,820.79)
***Total Revenue	0.00	0.00	19,298.65	406,820.79	0.00	(406,820.79)	(406,820.79)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	161,320.33	0.00	(161,320.33)	(161,320.33)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	37,093.20	428,823.53	110,413.16	(539,236.69)	(539,236.69)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	0.00	(1,131.53)	0.00	1,131.53	1,131.53
611F60 Faculty NTT Research	0.00	0.00	70,045.78	610,609.37	236,181.33	(846,790.70)	(846,790.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,344,793.00	2,244,793.00	0.00	0.00	0.00	2,344,793.00	2,244,793.00
611Q90 Post Doc	82,786.00	82,786.00	8,423.07	24,699.04	36,499.97	21,586.99	21,586.99
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	141,841.89	0.00	(141,841.89)	(141,841.89)
613N30 Graduate Research Assistant	0.00	0.00	41,630.67	271,396.09	149,504.34	(420,900.43)	(420,900.43)
613NZ0 Grad Unallocated Budget (Bud Only)	763,013.00	763,013.00	0.00	0.00	0.00	763,013.00	763,013.00
615F10 PAT	0.00	0.00	90,946.20	919,945.44	380,904.63	(1,300,850.07)	(1,300,850.07)
615NZ0 PAT Unallocated Budget (Bud Only)	1,035,205.00	1,035,205.00	0.00	0.00	0.00	1,035,205.00	1,035,205.00
617BHO Operating Staff-Overtime	0.00	0.00	6.11	10.69	0.00	(10.69)	(10.69)
617F10 Operating Staff	0.00	0.00	5,932.82	68,522.41	34,031.56	(102,553.97)	(102,553.97)
617NZ0 Op Staff Unallocated Bud(BudOnly)	93,865.00	93,865.00	0.00	0.00	0.00	93,865.00	93,865.00
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	597.38	0.00	(597.38)	(597.38)
61CPHX Part Time Hourly	0.00	0.00	2,117.10	30,433.57	0.00	(30,433.57)	(30,433.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	6,577.78	10,108.39	0.00	(10,108.39)	(10,108.39)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,720.00	32,881.50	0.00	(32,881.50)	(32,881.50)
61JBEX Casual - Exempt	0.00	0.00	69.21	549.93	0.00	(549.93)	(549.93)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	10,171.15	0.00	(10,171.15)	(10,171.15)
61SNSH Student Labor	0.00	0.00	1,449.44	40,410.21	0.00	(40,410.21)	(40,410.21)
61SNWS College Work Study	0.00	0.00	189.75	1,696.75	0.00	(1,696.75)	(1,696.75)
61SNZ0 Student Labor Unallocated(Bud Only)	21,614.00	21,614.00	0.00	0.00	0.00	21,614.00	21,614.00
*Total: 61 - Salaries and Wages	4,341,276.00	4,241,276.00	267,201.13	2,752,886.14	947,534.99	640,854.87	540,854.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.88	25,266.13	0.00	(25,266.13)	(25,266.13)
65YF10 Full Fringe Benefit Distr Expe	1,233,342.00	1,233,342.00	85,483.47	817,416.35	319,081.36	96,844.29	96,844.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	165.14	2,482.53	0.00	(2,482.53)	(2,482.53)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	2,299.50	6,742.84	9,964.49	(16,707.33)	(16,707.33)
65YT10 FT Temp Benefit Distr	0.00	0.00	725.23	3,452.26	0.00	(3,452.26)	(3,452.26)
*Total: 65 - Fringe Benefits	1,233,342.00	1,233,342.00	88,679.22	855,360.11	329,045.85	48,936.04	48,936.04

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710 Travel	319,958.00	319,958.00	0.00	0.00	0.00	319,958.00	319,958.00
710000 In-State Travel	0.00	0.00	334.12	4,606.93	0.00	(4,606.93)	(4,606.93)
710100 Out-of-State Travel	0.00	0.00	9,051.89	72,204.95	0.00	(72,204.95)	(72,204.95)
710200 Foreign Travel	105,042.00	105,042.00	801.98	34,213.36	0.00	70,828.64	70,828.64
710300 Conference Registration Fees	0.00	0.00	0.00	8,847.73	0.00	(8,847.73)	(8,847.73)
710400 Student or Non-Emp Travel	0.00	0.00	859.71	1,463.59	0.00	(1,463.59)	(1,463.59)
Subtotal: Travel	425,000.00	425,000.00	11,047.70	121,336.56	0.00	303,663.44	303,663.44
711100 Supplies-General	0.00	0.00	0.00	10.19	0.00	(10.19)	(10.19)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,058.91	0.00	(5,058.91)	(5,058.91)
7112 Research Supplies	615,139.00	615,139.00	0.00	0.00	0.00	615,139.00	615,139.00
711200 Research Supplies	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
713000 Printing & Copying-General	0.00	0.00	3,390.59	7,397.38	0.00	(7,397.38)	(7,397.38)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	491.05	6,301.16	0.00	(6,301.16)	(6,301.16)
715000 Non-Cap Equip-General	0.00	0.00	17,080.86	181,860.33	2,667.55	(184,527.88)	(184,527.88)
715035 Non-Cap Equip-Computer Software	0.00	0.00	4,970.98	4,970.98	0.00	(4,970.98)	(4,970.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	527.80	0.00	(527.80)	(527.80)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	60,934.60	0.00	(60,934.60)	(60,934.60)
716034 Maint & Repair-Warranty Recovery	0.00	0.00	0.00	8,800.00	0.00	(8,800.00)	(8,800.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	10,510.00	0.00	(10,510.00)	(10,510.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	534.66	10,468.61	0.00	(10,468.61)	(10,468.61)
716125 Rentals-Vehicles incl Marine	0.00	0.00	9,025.00	12,412.85	9,600.00	(22,012.85)	(22,012.85)
717200 Other Professional Services-General	0.00	0.00	1,662.98	24,961.29	4,121.67	(29,082.96)	(29,082.96)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	1,236.28	1,236.28	0.00	(1,236.28)	(1,236.28)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	86.97	0.00	(86.97)	(86.97)
718000 Telecom-General	0.00	0.00	0.00	1,774.46	0.00	(1,774.46)	(1,774.46)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,049.07	0.00	(1,049.07)	(1,049.07)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
71C600 Insurance	0.00	0.00	0.00	4,328.00	0.00	(4,328.00)	(4,328.00)
71C610 Insurance-Liability	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
Subtotal: Non-Travel Support	615,139.00	615,139.00	38,392.40	347,252.88	16,389.22	251,496.90	251,496.90
*Total: 71 - Support (Travel & Non-Travel)	1,040,139.00	1,040,139.00	49,440.10	468,589.44	16,389.22	555,160.34	555,160.34

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E16 - Continuation of NOAA JHC

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	5,643.00	37,506.00	0.00	(37,506.00)	(37,506.00)
721100 Assistantships	524,388.00	524,388.00	0.00	0.00	0.00	524,388.00	524,388.00
721155 Asstship-Tuition Waiver	0.00	0.00	33,884.99	213,498.73	0.00	(213,498.73)	(213,498.73)
*Total: 72 - Student and/or Participant Support	524,388.00	524,388.00	39,527.99	251,004.73	0.00	273,383.27	273,383.27
7300 Subcontracts	68,010.00	68,010.00	0.00	0.00	0.00	68,010.00	68,010.00
730001 Subcontracts 01	0.00	0.00	0.00	26,834.37	41,175.63	(68,010.00)	(68,010.00)
*Total: 73 - Subcontracts	68,010.00	68,010.00	0.00	26,834.37	41,175.63	0.00	0.00
740000 Cap Equipment	643,883.00	643,883.00	46,279.04	237,292.92	21,940.50	384,649.58	384,649.58
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	39.99	358,364.26	14,423.68	(372,787.94)	(372,787.94)
*Total: 74 - Capitalizable Plant and Equipment	643,883.00	643,883.00	46,319.03	595,657.18	36,364.18	11,861.64	11,861.64
**Total Direct Cost Expenditures	7,851,038.00	7,751,038.00	491,167.47	4,950,331.97	1,370,509.87	1,530,196.16	1,430,196.16
760300 F&A Expenditures	3,153,885.00	3,127,885.00	192,548.04	1,958,074.59	0.00	1,195,810.41	1,169,810.41
76O110 Int All-Supplies-General (Chg)	0.00	0.00	43.68	14,153.80	56.33	(14,210.13)	(14,210.13)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,727.38	0.00	(2,727.38)	(2,727.38)
76O162 Int All-Maint&Rep- Equipment (Chg)	0.00	0.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	638.38	0.00	(638.38)	(638.38)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	90.00	110.00	(200.00)	(200.00)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	2,756.00	0.00	(2,756.00)	(2,756.00)
*Total: 76 - F&A and Internal Allocations	3,153,885.00	3,127,885.00	192,591.72	1,978,500.15	2,816.33	1,172,568.52	1,146,568.52
**Total Indirect Cost Expenditures	3,153,885.00	3,127,885.00	192,591.72	1,978,500.15	2,816.33	1,172,568.52	1,146,568.52
***Total Expenditures	11,004,923.00	10,878,923.00	683,759.19	6,928,832.12	1,373,326.20	2,702,764.68	2,576,764.68
Revenue							
530000 Federal Programs	0.00	0.00	683,759.19	6,928,832.12	0.00	(6,928,832.12)	(6,928,832.12)
*Total: 53 - Sponsored Programs	0.00	0.00	683,759.19	6,928,832.12	0.00	(6,928,832.12)	(6,928,832.12)
***Total Revenue	0.00	0.00	683,759.19	6,928,832.12	0.00	(6,928,832.12)	(6,928,832.12)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	38,876.64	361,551.80	113,666.22	(475,218.02)	(475,218.02)
615NZ0	PAT Unallocated Budget (Bud Only)	726,973.00	726,973.00	0.00	0.00	0.00	726,973.00	726,973.00
617BHO	Operating Staff-Overtime	0.00	0.00	2.52	34.72	0.00	(34.72)	(34.72)
617BLG	Operating Staff-Longevity	0.00	0.00	90.70	760.43	0.00	(760.43)	(760.43)
617F10	Operating Staff	0.00	0.00	6,747.16	95,812.02	44,459.88	(140,271.90)	(140,271.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	216,083.00	216,083.00	0.00	0.00	0.00	216,083.00	216,083.00
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61CPEX	Part Time Salary	0.00	0.00	978.93	3,099.93	0.00	(3,099.93)	(3,099.93)
61CPHX	Part Time Hourly	0.00	0.00	5,400.00	68,250.00	0.00	(68,250.00)	(68,250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.41	0.00	(3.41)	(3.41)
61SNSH	Student Labor	0.00	0.00	0.00	8,403.42	0.00	(8,403.42)	(8,403.42)
*Total: 61 - Salaries and Wages		943,056.00	943,056.00	52,095.95	538,725.73	158,126.10	246,204.17	246,204.17
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.28	77.21	0.00	(77.21)	(77.21)
65YF10	Full Fringe Benefit Distr Expe	364,200.00	364,200.00	19,116.41	186,524.67	66,254.85	111,420.48	111,420.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	497.55	5,746.03	0.00	(5,746.03)	(5,746.03)
*Total: 65 - Fringe Benefits		364,200.00	364,200.00	19,621.24	192,347.91	66,254.85	105,597.24	105,597.24
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	49.02	602.19	0.00	(602.19)	(602.19)
710100	Out-of-State Travel	0.00	0.00	2,048.14	7,573.76	0.00	(7,573.76)	(7,573.76)
710300	Conference Registration Fees	0.00	0.00	0.00	3,276.25	0.00	(3,276.25)	(3,276.25)
Subtotal: Travel		10,000.00	10,000.00	2,097.16	11,452.20	0.00	(1,452.20)	(1,452.20)
711100	Supplies-General	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	69.37	0.00	(69.37)	(69.37)
7112	Research Supplies	13,192.00	13,192.00	0.00	0.00	0.00	13,192.00	13,192.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,780.21	0.00	(1,780.21)	(1,780.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	466.18	0.00	(466.18)	(466.18)
715000	Non-Cap Equip-General	0.00	0.00	19.96	6,500.78	0.00	(6,500.78)	(6,500.78)
716115	Rentals-Linen	0.00	0.00	0.00	235.33	0.00	(235.33)	(235.33)
716122	Rental off site research facilities	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E17 - Continuation of NOAA JHC-Off

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/04/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716123 Rental Property/Room (short term)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
717200 Other Professional Services-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	19.10	19.10	0.00	(19.10)	(19.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
Subtotal: Non-Travel Support	13,192.00	13,192.00	39.06	11,520.70	0.00	1,671.30	1,671.30
*Total: 71 - Support (Travel & Non-Travel)	23,192.00	23,192.00	2,136.22	22,972.90	0.00	219.10	219.10
**Total Direct Cost Expenditures	1,330,448.00	1,330,448.00	73,853.41	754,046.54	224,380.95	352,020.51	352,020.51
760300 F&A Expenditures	486,629.00	486,629.00	25,996.38	264,873.89	0.00	221,755.11	221,755.11
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
*Total: 76 - F&A and Internal Allocations	486,629.00	486,629.00	25,996.38	265,310.39	0.00	221,318.61	221,318.61
**Total Indirect Cost Expenditures	486,629.00	486,629.00	25,996.38	265,310.39	0.00	221,318.61	221,318.61
***Total Expenditures	1,817,077.00	1,817,077.00	99,849.79	1,019,356.93	224,380.95	573,339.12	573,339.12
Revenue							
530000 Federal Programs	0.00	0.00	99,849.79	1,019,356.93	0.00	(1,019,356.93)	(1,019,356.93)
*Total: 53 - Sponsored Programs	0.00	0.00	99,849.79	1,019,356.93	0.00	(1,019,356.93)	(1,019,356.93)
***Total Revenue	0.00	0.00	99,849.79	1,019,356.93	0.00	(1,019,356.93)	(1,019,356.93)

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 111E46 - Cartographer

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name: Mayer, Larry A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA15NOS4000200 CFDA #: 11.400
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	100,000.00	(100,000.00)	(100,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Non-Travel Support	0.00	100,000.00	0.00	0.00	100,000.00	(100,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	100,000.00	0.00	0.00	100,000.00	(100,000.00)	0.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	0.00	100,000.00	(100,000.00)	0.00
760300 F&A Expenditures	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
*Total: 76 - F&A and Internal Allocations	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
**Total Indirect Cost Expenditures	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
***Total Expenditures	0.00	126,000.00	0.00	0.00	100,000.00	(100,000.00)	26,000.00

Grant: 111E16 - Continuation of NOAA JHC
 Fund: 15P200 - Continuation of NOAA JHC Prog Inc

Status: Active
 FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	04/21/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA15NOS4000200	CFDA #:	11.400	Term Date:	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/20	Rev Account:		Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,311.00	0.00	(1,311.00)	(1,311.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	6.05	28.50	0.00	(28.50)	(28.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	297.25	857.04	0.00	(857.04)	(857.04)
Subtotal: Non-Travel Support	1,311.00	1,311.00	303.30	2,196.54	0.00	(885.54)	(885.54)
*Total: 71 - Support (Travel & Non-Travel)	1,311.00	1,311.00	303.30	2,196.54	0.00	(885.54)	(885.54)
**Total Direct Cost Expenditures	1,311.00	1,311.00	303.30	2,196.54	0.00	(885.54)	(885.54)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	428.34	0.00	(428.34)	(428.34)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	428.34	0.00	(428.34)	(428.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	428.34	0.00	(428.34)	(428.34)
***Total Expenditures	1,311.00	1,311.00	303.30	2,624.88	0.00	(1,313.88)	(1,313.88)
Revenue							
56OZ24 Participant Fees	0.00	0.00	120.00	2,831.00	0.00	(2,831.00)	(2,831.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	120.00	2,831.00	0.00	(2,831.00)	(2,831.00)
***Total Revenue	0.00	0.00	120.00	2,831.00	0.00	(2,831.00)	(2,831.00)

Grant: 111E20 - Winter Flounder OA Study
 Fund: 111E20 - Winter Flounder OA Study

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Cooperative Agreement

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA15NMF4720086	CFDA #:	11.472	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,726.92	0.00	(12,726.92)	(12,726.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,726.00	12,726.00	0.00	0.00	0.00	12,726.00	12,726.00
*Total: 61 - Salaries and Wages	12,726.00	12,726.00	0.00	12,726.92	0.00	(0.92)	(0.92)
65YF10 Full Fringe Benefit Distr Expe	4,747.00	4,747.00	0.00	4,953.30	0.00	(206.30)	(206.30)
*Total: 65 - Fringe Benefits	4,747.00	4,747.00	0.00	4,953.30	0.00	(206.30)	(206.30)
710 Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	16.20	0.00	(16.20)	(16.20)
710200 Foreign Travel	0.00	0.00	1,881.09	1,881.09	0.00	(1,881.09)	(1,881.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	205.20	0.00	(205.20)	(205.20)
Subtotal: Travel	2,200.00	2,200.00	1,881.09	2,102.49	0.00	97.51	97.51
7112 Research Supplies	2,422.00	2,422.00	0.00	0.00	0.00	2,422.00	2,422.00
711200 Research Supplies	0.00	0.00	0.00	1,752.59	0.00	(1,752.59)	(1,752.59)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	8,422.00	8,422.00	0.00	3,252.59	0.00	5,169.41	5,169.41
*Total: 71 - Support (Travel & Non-Travel)	10,622.00	10,622.00	1,881.09	5,355.08	0.00	5,266.92	5,266.92
**Total Direct Cost Expenditures	28,095.00	28,095.00	1,881.09	23,035.30	0.00	5,059.70	5,059.70
760300 F&A Expenditures	7,305.00	7,305.00	489.08	5,989.26	0.00	1,315.74	1,315.74
*Total: 76 - F&A and Internal Allocations	7,305.00	7,305.00	489.08	5,989.26	0.00	1,315.74	1,315.74
**Total Indirect Cost Expenditures	7,305.00	7,305.00	489.08	5,989.26	0.00	1,315.74	1,315.74
***Total Expenditures	35,400.00	35,400.00	2,370.17	29,024.56	0.00	6,375.44	6,375.44
Revenue							
530000 Federal Programs	0.00	0.00	2,370.17	29,024.56	0.00	(29,024.56)	(29,024.56)
*Total: 53 - Sponsored Programs	0.00	0.00	2,370.17	29,024.56	0.00	(29,024.56)	(29,024.56)
***Total Revenue	0.00	0.00	2,370.17	29,024.56	0.00	(29,024.56)	(29,024.56)

Grant: 111E29 - Chemical Signatures as Tags
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NA15NMF4270299	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	5,150.76	31,290.29	9,443.08	(40,733.37)	(40,733.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,838.00	61,838.00	0.00	0.00	0.00	61,838.00	61,838.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,574.01	0.00	(10,574.01)	(10,574.01)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,981.12	0.00	(11,981.12)	(11,981.12)
613NZ0 Grad Unallocated Budget (Bud Only)	53,398.00	53,398.00	0.00	0.00	0.00	53,398.00	53,398.00
61CPHX Part Time Hourly	0.00	0.00	0.00	646.25	0.00	(646.25)	(646.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,946.74	0.00	(12,946.74)	(12,946.74)
61SNSH Student Labor	0.00	0.00	242.00	242.00	0.00	(242.00)	(242.00)
61SNZ0 Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 61 - Salaries and Wages	116,196.00	116,196.00	5,392.76	67,680.41	9,443.08	39,072.51	39,072.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	849.17	0.00	(849.17)	(849.17)
65YF10 Full Fringe Benefit Distr Expe	16,054.00	16,054.00	2,158.17	12,804.35	3,956.65	(707.00)	(707.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.34	0.00	(52.34)	(52.34)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,030.78	0.00	(1,030.78)	(1,030.78)
*Total: 65 - Fringe Benefits	16,054.00	16,054.00	2,158.17	14,736.64	3,956.65	(2,639.29)	(2,639.29)
710 Travel	7,343.00	7,343.00	0.00	0.00	0.00	7,343.00	7,343.00
710000 In-State Travel	0.00	0.00	0.00	306.56	0.00	(306.56)	(306.56)
710100 Out-of-State Travel	0.00	0.00	0.00	1,267.37	0.00	(1,267.37)	(1,267.37)
710300 Conference Registration Fees	0.00	0.00	0.00	663.33	0.00	(663.33)	(663.33)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	518.19	0.00	(518.19)	(518.19)
Subtotal: Travel	7,343.00	7,343.00	0.00	2,755.45	0.00	4,587.55	4,587.55
7112 Research Supplies	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
711200 Research Supplies	0.00	0.00	2,063.49	7,707.23	0.00	(7,707.23)	(7,707.23)
714030 Postage-Express Mail	0.00	0.00	0.00	60.41	0.00	(60.41)	(60.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	93.06	0.00	(93.06)	(93.06)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	90.16	0.00	(90.16)	(90.16)
717200 Other Professional Services-General	0.00	0.00	3,090.48	3,090.48	11,815.06	(14,905.54)	(14,905.54)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,240.00	33,240.00	0.00	0.00	0.00	33,240.00	33,240.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	50,743.00	50,743.00	5,153.97	11,066.34	11,815.06	27,861.60	27,861.60

Grant: 111E29 - Chemical Signatures as Tags
 Fund: 111E29 - Chemical Signatures as Tags

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	05/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NA15NMF4270299	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25 25.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	58,086.00	58,086.00	5,153.97	13,821.79	11,815.06	32,449.15	32,449.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,226.25	0.00	(13,226.25)	(13,226.25)
*Total: 72 - Student and/or Participant Support	35,610.00	35,610.00	0.00	13,226.25	0.00	22,383.75	22,383.75
**Total Direct Cost Expenditures	225,946.00	225,946.00	12,704.90	109,465.09	25,214.79	91,266.12	91,266.12
760300 F&A Expenditures	56,486.00	56,486.00	3,176.24	27,366.24	0.00	29,119.76	29,119.76
*Total: 76 - F&A and Internal Allocations	56,486.00	56,486.00	3,176.24	27,366.24	0.00	29,119.76	29,119.76
**Total Indirect Cost Expenditures	56,486.00	56,486.00	3,176.24	27,366.24	0.00	29,119.76	29,119.76
***Total Expenditures	282,432.00	282,432.00	15,881.14	136,831.33	25,214.79	120,385.88	120,385.88
Revenue							
530000 Federal Programs	0.00	0.00	15,881.14	136,831.33	0.00	(136,831.33)	(136,831.33)
*Total: 53 - Sponsored Programs	0.00	0.00	15,881.14	136,831.33	0.00	(136,831.33)	(136,831.33)
***Total Revenue	0.00	0.00	15,881.14	136,831.33	0.00	(136,831.33)	(136,831.33)

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name:	Dobb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16OAR4310099	CFDA #:	11.431	Term Date:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,538.76	0.00	(12,538.76)	(12,538.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,756.00	38,756.00	0.00	0.00	0.00	38,756.00	38,756.00
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	9,046.20	(17,640.09)	(17,640.09)
613NZ0 Grad Unallocated Budget (Bud Only)	45,773.00	45,773.00	0.00	0.00	0.00	45,773.00	45,773.00
615F10 PAT	0.00	0.00	711.57	8,402.19	0.00	(8,402.19)	(8,402.19)
615NZ0 PAT Unallocated Budget (Bud Only)	17,484.00	17,484.00	0.00	0.00	0.00	17,484.00	17,484.00
*Total: 61 - Salaries and Wages	102,013.00	102,013.00	3,425.43	29,534.84	9,046.20	63,431.96	63,431.96
65YF10 Full Fringe Benefit Distr Expe	21,928.00	21,928.00	298.14	8,417.10	0.00	13,510.90	13,510.90
*Total: 65 - Fringe Benefits	21,928.00	21,928.00	298.14	8,417.10	0.00	13,510.90	13,510.90
710 Travel	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.30	0.00	(1,220.30)	(1,220.30)
Subtotal: Travel	6,450.00	6,450.00	0.00	1,220.30	0.00	5,229.70	5,229.70
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	0.00	45.76	0.00	(45.76)	(45.76)
717200 Other Professional Services-General	0.00	0.00	0.00	4,502.37	0.00	(4,502.37)	(4,502.37)
Subtotal: Non-Travel Support	30,000.00	30,000.00	0.00	4,548.13	0.00	25,451.87	25,451.87
*Total: 71 - Support (Travel & Non-Travel)	36,450.00	36,450.00	0.00	5,768.43	0.00	30,681.57	30,681.57
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	34,041.00	34,041.00	0.00	0.00	0.00	34,041.00	34,041.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,105.00	9,075.25	0.00	(9,075.25)	(9,075.25)
*Total: 72 - Student and/or Participant Support	34,041.00	34,041.00	2,105.00	10,215.25	0.00	23,825.75	23,825.75
**Total Direct Cost Expenditures	194,432.00	194,432.00	5,828.57	53,935.62	9,046.20	131,450.18	131,450.18
760300 F&A Expenditures	76,186.00	76,186.00	1,768.71	20,767.26	0.00	55,418.74	55,418.74
*Total: 76 - F&A and Internal Allocations	76,186.00	76,186.00	1,768.71	20,767.26	0.00	55,418.74	55,418.74
**Total Indirect Cost Expenditures	76,186.00	76,186.00	1,768.71	20,767.26	0.00	55,418.74	55,418.74
***Total Expenditures	270,618.00	270,618.00	7,597.28	74,702.88	9,046.20	186,868.92	186,868.92
Revenue							
530000 Federal Programs	0.00	0.00	7,597.28	74,702.88	0.00	(74,702.88)	(74,702.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 111E32 - FIREX
 Fund: 111E32 - FIREX

Status: Active
 FMGR: Dobb, Jack E

Type: Cooperative Agreement

PI Name: Dobb, Jack E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16OAR4310099 CFDA #: 11.431
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dobb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,597.28	74,702.88	0.00	(74,702.88)	(74,702.88)
***Total Revenue	0.00	0.00	7,597.28	74,702.88	0.00	(74,702.88)	(74,702.88)

Grant: 111E34 - 2016-17 NOAA Great Bay
 Fund: 111E34 - 2016-17 NOAA Great Bay

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA16NOS4200080	CFDA #:	11.420	Term Date:	IDC Rate Code:	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	56,027.00	56,027.00	0.00	0.00	0.00	56,027.00	56,027.00
615F10 PAT	0.00	0.00	3,980.71	38,912.24	0.00	(38,912.24)	(38,912.24)
617F10 Operating Staff	0.00	0.00	739.68	9,725.51	301.50	(10,027.01)	(10,027.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,168.75	0.00	(4,168.75)	(4,168.75)
61SNSH Student Labor	0.00	0.00	0.00	1,417.00	0.00	(1,417.00)	(1,417.00)
61SNWS College Work Study	0.00	0.00	245.38	2,905.89	0.00	(2,905.89)	(2,905.89)
*Total: 61 - Salaries and Wages	56,027.00	56,027.00	4,965.77	57,129.39	301.50	(1,403.89)	(1,403.89)
65YF10 Full Fringe Benefit Distr Expe	22,355.00	22,355.00	1,977.85	19,661.12	126.33	2,567.55	2,567.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.44	0.00	(342.44)	(342.44)
*Total: 65 - Fringe Benefits	22,355.00	22,355.00	1,977.85	20,003.56	126.33	2,225.11	2,225.11
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	438.57	0.00	(438.57)	(438.57)
710100 Out-of-State Travel	0.00	0.00	0.00	1,180.36	0.00	(1,180.36)	(1,180.36)
Subtotal: Travel	500.00	500.00	0.00	1,618.93	0.00	(1,118.93)	(1,118.93)
7112 Research Supplies	20,325.00	20,325.00	0.00	0.00	0.00	20,325.00	20,325.00
711200 Research Supplies	0.00	0.00	2,609.50	7,158.15	0.00	(7,158.15)	(7,158.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,805.51	0.00	(2,805.51)	(2,805.51)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,157.65	0.00	(1,157.65)	(1,157.65)
717200 Other Professional Services-General	0.00	0.00	0.00	892.00	0.00	(892.00)	(892.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	20.04	246.42	0.00	(246.42)	(246.42)
Subtotal: Non-Travel Support	20,325.00	20,325.00	2,629.54	12,281.33	0.00	8,043.67	8,043.67
*Total: 71 - Support (Travel & Non-Travel)	20,825.00	20,825.00	2,629.54	13,900.26	0.00	6,924.74	6,924.74
**Total Direct Cost Expenditures	99,207.00	99,207.00	9,573.16	91,033.21	427.83	7,745.96	7,745.96
760300 F&A Expenditures	25,793.00	25,793.00	2,754.97	24,383.31	0.00	1,409.69	1,409.69
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	833.02	0.00	(833.02)	(833.02)
76O114 Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	74.70	0.00	(74.70)	(74.70)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	710.03	710.03	0.00	(710.03)	(710.03)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	312.90	1,130.72	0.00	(1,130.72)	(1,130.72)

Grant: 111E34 - 2016-17 NOAA Great Bay
 Fund: 111E34 - 2016-17 NOAA Great Bay

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16NOS4200080 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/16 - 12/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	25,793.00	25,793.00	3,777.90	27,131.78	0.00	(1,338.78)	(1,338.78)
**Total Indirect Cost Expenditures	25,793.00	25,793.00	3,777.90	27,131.78	0.00	(1,338.78)	(1,338.78)
***Total Expenditures	125,000.00	125,000.00	13,351.06	118,164.99	427.83	6,407.18	6,407.18
Revenue							
530000 Federal Programs	0.00	0.00	13,351.06	118,164.99	0.00	(118,164.99)	(118,164.99)
*Total: 53 - Sponsored Programs	0.00	0.00	13,351.06	118,164.99	0.00	(118,164.99)	(118,164.99)
***Total Revenue	0.00	0.00	13,351.06	118,164.99	0.00	(118,164.99)	(118,164.99)

Grant: 111E34 - 2016-17 NOAA Great Bay
 Fund: 15CA66 - 2016-17 NOAA Great Bay - CS

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA16NOS4200080	CFDA #:	11.420	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,936.72	9,335.59	0.00	(9,335.59)	(9,335.59)
615NZ0 PAT Unallocated Budget (Bud Only)	9,391.00	9,391.00	0.00	0.00	0.00	9,391.00	9,391.00
*Total: 61 - Salaries and Wages	9,391.00	9,391.00	3,936.72	9,335.59	0.00	55.41	55.41
65YF10 Full Fringe Benefit Distr Expe	3,747.00	3,747.00	1,649.46	3,803.63	0.00	(56.63)	(56.63)
*Total: 65 - Fringe Benefits	3,747.00	3,747.00	1,649.46	3,803.63	0.00	(56.63)	(56.63)
**Total Direct Cost Expenditures	13,138.00	13,138.00	5,586.18	13,139.22	0.00	(1.22)	(1.22)
760300 F&A Expenditures	3,416.00	3,416.00	1,452.42	3,416.19	0.00	(0.19)	(0.19)
*Total: 76 - F&A and Internal Allocations	3,416.00	3,416.00	1,452.42	3,416.19	0.00	(0.19)	(0.19)
**Total Indirect Cost Expenditures	3,416.00	3,416.00	1,452.42	3,416.19	0.00	(0.19)	(0.19)
***Total Expenditures	16,554.00	16,554.00	7,038.60	16,555.41	0.00	(1.41)	(1.41)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	5,586.18	13,139.22	0.00	(13,139.22)	(13,139.22)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,452.42	3,416.19	0.00	(3,416.19)	(3,416.19)
*Total: 5Z - Transfers In	0.00	0.00	7,038.60	16,555.41	0.00	(16,555.41)	(16,555.41)
***Total Revenue	0.00	0.00	7,038.60	16,555.41	0.00	(16,555.41)	(16,555.41)

Grant: 111E39 - Power Profile Testing Program
 Fund: 111E39 - Power Profile Testing Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Cooperative Agreement

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	08/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	70NANB16H243	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC	
Resp Org:	URRIOL	CFDA #:	11.609	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	34,411.18	0.00	(34,411.18)	(34,411.18)
615NZ0 PAT Unallocated Budget (Bud Only)	34,381.33	34,381.33	0.00	0.00	0.00	34,381.33	34,381.33
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.33	0.00	(35.33)	(35.33)
61SNSH Student Labor	0.00	0.00	1,175.10	11,253.11	0.00	(11,253.11)	(11,253.11)
61SNWS College Work Study	0.00	0.00	0.00	693.28	0.00	(693.28)	(693.28)
61SNZ0 Student Labor Unallocated(Bud Only)	14,858.66	14,858.66	0.00	0.00	0.00	14,858.66	14,858.66
*Total: 61 - Salaries and Wages	49,239.99	49,239.99	1,175.10	46,392.90	0.00	2,847.09	2,847.09
65YF10 Full Fringe Benefit Distr Expe	13,718.33	13,718.33	0.00	13,884.89	0.00	(166.56)	(166.56)
*Total: 65 - Fringe Benefits	13,718.33	13,718.33	0.00	13,884.89	0.00	(166.56)	(166.56)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,253.15	0.00	(3,253.15)	(3,253.15)
710200 Foreign Travel	5,328.68	5,328.68	0.00	4,489.22	0.00	839.46	839.46
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
Subtotal: Travel	8,328.68	8,328.68	0.00	8,932.37	0.00	(603.69)	(603.69)
711100 Supplies-General	0.00	0.00	0.00	1,349.15	0.00	(1,349.15)	(1,349.15)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	874.45	0.00	(874.45)	(874.45)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,223.60	0.00	2,776.40	2,776.40
*Total: 71 - Support (Travel & Non-Travel)	13,328.68	13,328.68	0.00	11,155.97	0.00	2,172.71	2,172.71
**Total Direct Cost Expenditures	76,287.00	76,287.00	1,175.10	71,433.76	0.00	4,853.24	4,853.24
760300 F&A Expenditures	19,834.00	19,834.00	305.53	18,572.87	0.00	1,261.13	1,261.13
*Total: 76 - F&A and Internal Allocations	19,834.00	19,834.00	305.53	18,572.87	0.00	1,261.13	1,261.13
**Total Indirect Cost Expenditures	19,834.00	19,834.00	305.53	18,572.87	0.00	1,261.13	1,261.13
***Total Expenditures	96,121.00	96,121.00	1,480.63	90,006.63	0.00	6,114.37	6,114.37
Revenue							
530000 Federal Programs	0.00	0.00	1,480.63	90,006.63	0.00	(90,006.63)	(90,006.63)
*Total: 53 - Sponsored Programs	0.00	0.00	1,480.63	90,006.63	0.00	(90,006.63)	(90,006.63)

Grant: 111E39 - Power Profile Testing Program
 Fund: 111E39 - Power Profile Testing Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Cooperative Agreement

PI Name: Johnson, Erica Ann
 Sponsor: US DOC, National Institute of Standards and Technology
 Sponsor ID: 70NANB16H243 CFDA #: 11.609
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/16 - 6/30/18

Fund Information
 Effective Date: 08/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,480.63	90,006.63	0.00	(90,006.63)	(90,006.63)

Grant: 111E40 - IT Support for NOAA UNH Employ
 Fund: 111E40 - IT Support for NOAA UNH Employ

Status: Active
 FMGR: Calder, Brian R

Type: Contract

PI Name:	Calder, Brian R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	01/06/201	IDC Basis Code:	MTDC	Approved For Preaward	NO				
Sponsor ID:	EG133016SE14120000	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC			
Resp Org:	1	CFDA #:	11.000	Expend End Date:			IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		Sefa Classification	OTHER
							Uniform Guidance	NO			

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	81,977.42	81,977.42	0.00	0.00	0.00	81,977.42	81,977.42
716122 Rental off site research facilities	0.00	0.00	0.00	12,909.24	0.00	(12,909.24)	(12,909.24)
717200 Other Professional Services-General	0.00	0.00	0.00	15,920.82	0.00	(15,920.82)	(15,920.82)
Subtotal: Non-Travel Support	81,977.42	81,977.42	0.00	28,830.06	0.00	53,147.36	53,147.36
*Total: 71 - Support (Travel & Non-Travel)	81,977.42	81,977.42	0.00	28,830.06	0.00	53,147.36	53,147.36
**Total Direct Cost Expenditures	81,977.42	81,977.42	0.00	28,830.06	0.00	53,147.36	53,147.36
760300 F&A Expenditures	22,797.32	22,797.32	772.65	9,790.11	0.00	13,007.21	13,007.21
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16C Int Alloc- Rent & Lease Exempt IDC	0.00	0.00	1,937.54	10,115.70	0.00	(10,115.70)	(10,115.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,195.02	11,892.00	0.00	(11,892.00)	(11,892.00)
*Total: 76 - F&A and Internal Allocations	22,797.32	22,797.32	4,905.21	31,797.81	0.00	(9,000.49)	(9,000.49)
**Total Indirect Cost Expenditures	22,797.32	22,797.32	4,905.21	31,797.81	0.00	(9,000.49)	(9,000.49)
***Total Expenditures	104,774.74	104,774.74	4,905.21	60,627.87	0.00	44,146.87	44,146.87
Revenue							
530000 Federal Programs	0.00	0.00	4,905.21	60,627.87	0.00	(60,627.87)	(60,627.87)
*Total: 53 - Sponsored Programs	0.00	0.00	4,905.21	60,627.87	0.00	(60,627.87)	(60,627.87)
***Total Revenue	0.00	0.00	4,905.21	60,627.87	0.00	(60,627.87)	(60,627.87)

Grant: 111E41 - 1588 Timing Security-SmartGrid
 Fund: 111E41 - 1588 Timing Security-SmartGrid

Status: Active
 FMGR: Bartos, Radim

Type: Grant

PI Name:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	60NANB16D292	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110	
Resp Org:	UDCS00	CFDA #:	11.609	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSR - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,654.01	0.00	(7,654.01)	(7,654.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,514.00	17,514.00	0.00	0.00	0.00	17,514.00	17,514.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,093.03	0.00	(11,093.03)	(11,093.03)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	16,871.30	0.00	(16,871.30)	(16,871.30)
613NZ0 Grad Unallocated Budget (Bud Only)	28,010.00	28,010.00	0.00	0.00	0.00	28,010.00	28,010.00
615F10 PAT	0.00	0.00	0.00	10,083.34	0.00	(10,083.34)	(10,083.34)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	45,524.00	45,524.00	2,713.86	45,701.68	0.00	(177.68)	(177.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,505.56	0.00	(1,505.56)	(1,505.56)
65YF10 Full Fringe Benefit Distr Expe	5,514.00	5,514.00	0.00	4,057.64	0.00	1,456.36	1,456.36
*Total: 65 - Fringe Benefits	5,514.00	5,514.00	0.00	5,563.20	0.00	(49.20)	(49.20)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,690.25	0.00	(3,690.25)	(3,690.25)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,857.55	0.00	(1,857.55)	(1,857.55)
Subtotal: Travel	4,000.00	4,000.00	0.00	6,027.80	0.00	(2,027.80)	(2,027.80)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,050.93	0.00	(2,050.93)	(2,050.93)
7161 Rentals-Leases	575.00	575.00	0.00	0.00	0.00	575.00	575.00
Subtotal: Non-Travel Support	3,575.00	3,575.00	0.00	2,050.93	0.00	1,524.07	1,524.07
*Total: 71 - Support (Travel & Non-Travel)	7,575.00	7,575.00	0.00	8,078.73	0.00	(503.73)	(503.73)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,342.75	0.00	(3,342.75)	(3,342.75)
*Total: 72 - Student and/or Participant Support	17,302.00	17,302.00	0.00	4,482.75	0.00	12,819.25	12,819.25
**Total Direct Cost Expenditures	75,915.00	75,915.00	2,713.86	63,826.36	0.00	12,088.64	12,088.64
760300 F&A Expenditures	15,090.00	15,090.00	705.60	15,448.51	0.00	(358.51)	(358.51)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: 76 - F&A and Internal Allocations	15,090.00	15,090.00	705.60	15,522.51	0.00	(432.51)	(432.51)

Grant: 111E41 - 1588 Timing Security-SmartGrid
 Fund: 111E41 - 1588 Timing Security-SmartGrid

Status: Active
 FMGR: Bartos, Radim
 Type: Grant

PI Name:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, National Institute of Standards and Technology	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	60NANB16D292	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSR - PI Radim Bartos

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	15,090.00	15,090.00	705.60	15,522.51	0.00	(432.51)	(432.51)
***Total Expenditures	91,005.00	91,005.00	3,419.46	79,348.87	0.00	11,656.13	11,656.13
Revenue							
530000 Federal Programs	0.00	0.00	3,419.46	79,348.87	0.00	(79,348.87)	(79,348.87)
*Total: 53 - Sponsored Programs	0.00	0.00	3,419.46	79,348.87	0.00	(79,348.87)	(79,348.87)
***Total Revenue	0.00	0.00	3,419.46	79,348.87	0.00	(79,348.87)	(79,348.87)

Grant: 111E43 - JISAO Univ of WA
 Fund: 111E43 - JISAO Univ of WA

Status: Closing - BSC/Dept Review
 FMGR: Vandemark, Douglas C

Type: Contract

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	WE-133R-16-SE-1061	CFDA #:	11.000	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/13/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,742.20	0.00	(6,742.20)	(6,742.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
615F10 PAT	0.00	0.00	0.00	12,364.83	0.00	(12,364.83)	(12,364.83)
615NZ0 PAT Unallocated Budget (Bud Only)	11,136.00	11,136.00	0.00	0.00	0.00	11,136.00	11,136.00
*Total: 61 - Salaries and Wages	17,877.00	17,877.00	0.00	19,107.03	0.00	(1,230.03)	(1,230.03)
65YF10 Full Fringe Benefit Distr Expe	7,133.00	7,133.00	0.00	7,648.30	0.00	(515.30)	(515.30)
*Total: 65 - Fringe Benefits	7,133.00	7,133.00	0.00	7,648.30	0.00	(515.30)	(515.30)
710 Travel	1,746.00	1,746.00	0.00	0.00	0.00	1,746.00	1,746.00
Subtotal: Travel	1,746.00	1,746.00	0.00	0.00	0.00	1,746.00	1,746.00
*Total: 71 - Support (Travel & Non-Travel)	1,746.00	1,746.00	0.00	0.00	0.00	1,746.00	1,746.00
**Total Direct Cost Expenditures	26,756.00	26,756.00	0.00	26,755.33	0.00	0.67	0.67
760300 F&A Expenditures	13,244.00	13,244.00	0.00	13,252.69	0.00	(8.69)	(8.69)
*Total: 76 - F&A and Internal Allocations	13,244.00	13,244.00	0.00	13,252.69	0.00	(8.69)	(8.69)
**Total Indirect Cost Expenditures	13,244.00	13,244.00	0.00	13,252.69	0.00	(8.69)	(8.69)
***Total Expenditures	40,000.00	40,000.00	0.00	40,008.02	0.00	(8.02)	(8.02)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	40,008.02	0.00	(40,008.02)	(40,008.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,008.02	0.00	(40,008.02)	(40,008.02)
***Total Revenue	0.00	0.00	0.00	40,008.02	0.00	(40,008.02)	(40,008.02)

Grant: 111E44 - Ground Fish Deflector Trawl
 Fund: 111E44 - Ground Fish Deflector Trawl

Status: Active
 FMGR: Glass, Christopher

Type: Cooperative Agreement

PI Name:	Glass, Christopher	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA16NMF4720275	CFDA #:	11.472	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPCG - PI Christopher Glass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	44,132.25	0.00	(44,132.25)	(44,132.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,131.00	44,131.00	0.00	0.00	0.00	44,131.00	44,131.00
*Total: 61 - Salaries and Wages	44,131.00	44,131.00	0.00	44,132.25	0.00	(1.25)	(1.25)
65YF10 Full Fringe Benefit Distr Expe	17,608.00	17,608.00	0.00	17,608.78	0.00	(0.78)	(0.78)
*Total: 65 - Fringe Benefits	17,608.00	17,608.00	0.00	17,608.78	0.00	(0.78)	(0.78)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	159.94	1,100.34	0.00	(1,100.34)	(1,100.34)
Subtotal: Travel	3,000.00	3,000.00	159.94	1,100.34	0.00	1,899.66	1,899.66
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	0.00	0.00	0.00	1,331.14	0.00	(1,331.14)	(1,331.14)
717000 Consulting-General	11,583.00	11,583.00	0.00	3,335.35	8,247.65	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	21,500.00	21,500.00	3,500.00	0.00	0.00
Subtotal: Non-Travel Support	43,083.00	43,083.00	21,500.00	26,166.49	11,747.65	5,168.86	5,168.86
*Total: 71 - Support (Travel & Non-Travel)	46,083.00	46,083.00	21,659.94	27,266.83	11,747.65	7,068.52	7,068.52
**Total Direct Cost Expenditures	107,822.00	107,822.00	21,659.94	89,007.86	11,747.65	7,066.49	7,066.49
760300 F&A Expenditures	53,458.00	53,458.00	10,919.94	44,285.24	0.00	9,172.76	9,172.76
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	179.95	179.95	0.00	(179.95)	(179.95)
*Total: 76 - F&A and Internal Allocations	53,458.00	53,458.00	11,099.89	44,465.19	0.00	8,992.81	8,992.81
**Total Indirect Cost Expenditures	53,458.00	53,458.00	11,099.89	44,465.19	0.00	8,992.81	8,992.81
***Total Expenditures	161,280.00	161,280.00	32,759.83	133,473.05	11,747.65	16,059.30	16,059.30
Revenue							
530000 Federal Programs	0.00	0.00	32,759.83	133,473.05	0.00	(133,473.05)	(133,473.05)
*Total: 53 - Sponsored Programs	0.00	0.00	32,759.83	133,473.05	0.00	(133,473.05)	(133,473.05)
***Total Revenue	0.00	0.00	32,759.83	133,473.05	0.00	(133,473.05)	(133,473.05)

Grant: 111E49 - Assessment Atlantic Wolffish
 Fund: 111E49 - Assessment Atlantic Wolffish

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NA16NMF4270247 CFDA #: 11.427	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,004.62	7,121.41	8,727.70	(15,849.11)	(15,849.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,900.00	0.00	(12,900.00)	(12,900.00)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		47,698.00	47,698.00	3,004.62	20,021.41	8,727.70	18,948.89	18,948.89
65YF10	Full Fringe Benefit Distr Expe	13,167.00	13,167.00	1,258.92	2,983.76	3,656.91	6,526.33	6,526.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,034.60	0.00	(1,034.60)	(1,034.60)
*Total: 65 - Fringe Benefits		13,167.00	13,167.00	1,258.92	4,018.36	3,656.91	5,491.73	5,491.73
710	Travel	4,078.00	4,078.00	0.00	0.00	0.00	4,078.00	4,078.00
710000	In-State Travel	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
Subtotal: Travel		4,078.00	4,078.00	0.00	69.02	0.00	4,008.98	4,008.98
7112	Research Supplies	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
711200	Research Supplies	0.00	0.00	0.00	1,388.09	0.00	(1,388.09)	(1,388.09)
717200	Other Professional Services-General	0.00	0.00	0.00	56,030.00	0.00	(56,030.00)	(56,030.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	58,760.00	58,760.00	0.00	0.00	0.00	58,760.00	58,760.00
Subtotal: Non-Travel Support		62,060.00	62,060.00	0.00	57,418.09	0.00	4,641.91	4,641.91
*Total: 71 - Support (Travel & Non-Travel)		66,138.00	66,138.00	0.00	57,487.11	0.00	8,650.89	8,650.89
722200	Participant Support	500.00	500.00	0.00	60.00	0.00	440.00	440.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	60.00	0.00	440.00	440.00
7300	Subcontracts	27,483.00	27,483.00	0.00	0.00	0.00	27,483.00	27,483.00
*Total: 73 - Subcontracts		27,483.00	27,483.00	0.00	0.00	0.00	27,483.00	27,483.00
**Total Direct Cost Expenditures		154,986.00	154,986.00	4,263.54	81,586.88	12,384.61	61,014.51	61,014.51
760300	F&A Expenditures	39,521.00	39,521.00	1,108.53	21,408.87	0.00	18,112.13	18,112.13
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	814.81	0.00	(814.81)	(814.81)
*Total: 76 - F&A and Internal Allocations		39,521.00	39,521.00	1,108.53	22,223.68	0.00	17,297.32	17,297.32
**Total Indirect Cost Expenditures		39,521.00	39,521.00	1,108.53	22,223.68	0.00	17,297.32	17,297.32
***Total Expenditures		194,507.00	194,507.00	5,372.07	103,810.56	12,384.61	78,311.83	78,311.83

Grant: 111E49 - Assessment Atlantic Wolffish
 Fund: 111E49 - Assessment Atlantic Wolffish

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA16NMF4270247 CFDA #: 11.427
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/17 - 2/28/19

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	5,372.07	103,810.56	0.00	(103,810.56)	(103,810.56)
*Total: 53 - Sponsored Programs	0.00	0.00	5,372.07	103,810.56	0.00	(103,810.56)	(103,810.56)
***Total Revenue	0.00	0.00	5,372.07	103,810.56	0.00	(103,810.56)	(103,810.56)

Grant: 111E51 - 2017-18 NOAA Great Bay Monitor
 Fund: 111E51 - 2017-18 NOAA Great Bay Monitor

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Gregory, Thomas K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA17NOS4200052	CFDA #:	11.420	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(1,337.39)	10,636.81	0.00	(10,636.81)	(10,636.81)
615NZ0 PAT Unallocated Budget (Bud Only)	60,283.00	60,283.00	0.00	0.00	0.00	60,283.00	60,283.00
617F10 Operating Staff	0.00	0.00	263.20	2,895.20	0.00	(2,895.20)	(2,895.20)
*Total: 61 - Salaries and Wages	60,283.00	60,283.00	(1,074.19)	13,532.01	0.00	46,750.99	46,750.99
65YF10 Full Fringe Benefit Distr Expe	25,259.00	25,259.00	(450.05)	5,669.95	0.00	19,589.05	19,589.05
*Total: 65 - Fringe Benefits	25,259.00	25,259.00	(450.05)	5,669.95	0.00	19,589.05	19,589.05
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	13,165.00	13,165.00	0.00	0.00	0.00	13,165.00	13,165.00
Subtotal: Non-Travel Support	13,165.00	13,165.00	0.00	0.00	0.00	13,165.00	13,165.00
*Total: 71 - Support (Travel & Non-Travel)	13,665.00	13,665.00	0.00	0.00	0.00	13,665.00	13,665.00
**Total Direct Cost Expenditures	99,207.00	99,207.00	(1,524.24)	19,201.96	0.00	80,005.04	80,005.04
760300 F&A Expenditures	25,793.00	25,793.00	(396.30)	4,992.50	0.00	20,800.50	20,800.50
76O114 Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	25,793.00	25,793.00	(396.30)	4,992.50	100.00	20,700.50	20,700.50
**Total Indirect Cost Expenditures	25,793.00	25,793.00	(396.30)	4,992.50	100.00	20,700.50	20,700.50
***Total Expenditures	125,000.00	125,000.00	(1,920.54)	24,194.46	100.00	100,705.54	100,705.54
Revenue							
530000 Federal Programs	0.00	0.00	(1,920.54)	24,194.46	0.00	(24,194.46)	(24,194.46)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,920.54)	24,194.46	0.00	(24,194.46)	(24,194.46)
***Total Revenue	0.00	0.00	(1,920.54)	24,194.46	0.00	(24,194.46)	(24,194.46)

Grant: 111E51 - 2017-18 NOAA Great Bay Monitor
 Fund: 15CB12 - 2017-18 NOAA Great Bay Monitor - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Gregory, Thomas K
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS4200052 CFDA #: 11.420
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/17 - 12/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	29,963.00	29,963.00	0.00	0.00	0.00	29,963.00	29,963.00
*Total: 61 - Salaries and Wages	29,963.00	29,963.00	0.00	0.00	0.00	29,963.00	29,963.00
65YF10 Full Fringe Benefit Distr Expe	12,554.00	12,554.00	0.00	0.00	0.00	12,554.00	12,554.00
*Total: 65 - Fringe Benefits	12,554.00	12,554.00	0.00	0.00	0.00	12,554.00	12,554.00
**Total Direct Cost Expenditures	42,517.00	42,517.00	0.00	0.00	0.00	42,517.00	42,517.00
760300 F&A Expenditures	11,055.00	11,055.00	0.00	0.00	0.00	11,055.00	11,055.00
*Total: 76 - F&A and Internal Allocations	11,055.00	11,055.00	0.00	0.00	0.00	11,055.00	11,055.00
**Total Indirect Cost Expenditures	11,055.00	11,055.00	0.00	0.00	0.00	11,055.00	11,055.00
***Total Expenditures	53,572.00	53,572.00	0.00	0.00	0.00	53,572.00	53,572.00

Grant: 111E52 - CRRC Admin
 Fund: 111E52 - CRRC Admin

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 10/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	70,648.00	86,310.00	0.00	0.00	0.00	70,648.00	86,310.00
*Total: 61 - Salaries and Wages	70,648.00	86,310.00	0.00	0.00	0.00	70,648.00	86,310.00
65YF10 Full Fringe Benefit Distr Expe	29,601.00	36,164.00	0.00	0.00	0.00	29,601.00	36,164.00
*Total: 65 - Fringe Benefits	29,601.00	36,164.00	0.00	0.00	0.00	29,601.00	36,164.00
710 Travel	13,491.00	13,491.00	0.00	0.00	0.00	13,491.00	13,491.00
Subtotal: Travel	13,491.00	13,491.00	0.00	0.00	0.00	13,491.00	13,491.00
7112 Research Supplies	12,971.00	12,971.00	0.00	0.00	0.00	12,971.00	12,971.00
Subtotal: Non-Travel Support	12,971.00	12,971.00	0.00	0.00	0.00	12,971.00	12,971.00
*Total: 71 - Support (Travel & Non-Travel)	26,462.00	26,462.00	0.00	0.00	0.00	26,462.00	26,462.00
**Total Direct Cost Expenditures	126,711.00	148,936.00	0.00	0.00	0.00	126,711.00	148,936.00
760300 F&A Expenditures	44,602.00	52,426.00	0.00	0.00	0.00	44,602.00	52,426.00
*Total: 76 - F&A and Internal Allocations	44,602.00	52,426.00	0.00	0.00	0.00	44,602.00	52,426.00
**Total Indirect Cost Expenditures	44,602.00	52,426.00	0.00	0.00	0.00	44,602.00	52,426.00
***Total Expenditures	171,313.00	201,362.00	0.00	0.00	0.00	171,313.00	201,362.00

Grant: 111E52 - CRRC Admin
 Fund: 111E55 - CRRC Subcontracts

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
*Total: 73 - Subcontracts	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
**Total Direct Cost Expenditures	112,687.00	82,638.00	0.00	0.00	0.00	112,687.00	82,638.00
760300 F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
*Total: 76 - F&A and Internal Allocations	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
***Total Expenditures	125,687.00	95,638.00	0.00	0.00	0.00	125,687.00	95,638.00

Grant: 111E52 - CRRC Admin
 Fund: 111E56 - ERMA

Status: Active
 FMGR: Kinner, Nancy E

Type: Grant

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
Subtotal: Non-Travel Support	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
*Total: 71 - Support (Travel & Non-Travel)	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
**Total Direct Cost Expenditures	203,402.00	203,402.00	0.00	0.00	0.00	203,402.00	203,402.00
760300 F&A Expenditures	71,598.00	71,598.00	6,708.97	44,773.58	0.00	26,824.42	26,824.42
760170 Int All-Prof Services-General (Chg)	0.00	0.00	19,059.58	127,197.68	76,204.69	(203,402.37)	(203,402.37)
*Total: 76 - F&A and Internal Allocations	71,598.00	71,598.00	25,768.55	171,971.26	76,204.69	(176,577.95)	(176,577.95)
**Total Indirect Cost Expenditures	71,598.00	71,598.00	25,768.55	171,971.26	76,204.69	(176,577.95)	(176,577.95)
***Total Expenditures	275,000.00	275,000.00	25,768.55	171,971.26	76,204.69	26,824.05	26,824.05
Revenue							
530000 Federal Programs	0.00	0.00	25,768.55	171,971.26	0.00	(171,971.26)	(171,971.26)
*Total: 53 - Sponsored Programs	0.00	0.00	25,768.55	171,971.26	0.00	(171,971.26)	(171,971.26)
***Total Revenue	0.00	0.00	25,768.55	171,971.26	0.00	(171,971.26)	(171,971.26)

Grant: 111E52 - CRRC Admin

Status: Active

Type: Grant

Fund: 15P203 - CRRC 5-Year Grant Prog Inc

FMGR: Kinner, Nancy E

PI Name: Kinner, Nancy E
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA17NOS0080203 CFDA #: 11.008
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/22

Fund Information
 Effective Date: 08/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	1,078.14	3,503.40	0.00	(3,503.40)	(3,503.40)
717108 Finl Services-Epayment trx fees	0.00	0.00	41.72	130.19	0.00	(130.19)	(130.19)
719000 Business Meals-Meetings-Non Travel	139,075.00	139,075.00	15,000.00	30,000.00	0.00	109,075.00	109,075.00
Subtotal: Non-Travel Support	139,075.00	139,075.00	16,119.86	33,633.59	0.00	105,441.41	105,441.41
*Total: 71 - Support (Travel & Non-Travel)	139,075.00	139,075.00	16,119.86	33,633.59	0.00	105,441.41	105,441.41
**Total Direct Cost Expenditures	139,075.00	139,075.00	16,119.86	33,633.59	0.00	105,441.41	105,441.41
760300 F&A Expenditures	6,500.00	6,500.00	5,674.20	11,839.02	0.00	(5,339.02)	(5,339.02)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	5,674.20	11,839.02	0.00	(5,339.02)	(5,339.02)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	5,674.20	11,839.02	0.00	(5,339.02)	(5,339.02)
***Total Expenditures	145,575.00	145,575.00	21,794.06	45,472.61	0.00	100,102.39	100,102.39
Revenue							
531310 Program Income-State Programs	0.00	0.00	152,780.00	289,655.00	0.00	(289,655.00)	(289,655.00)
*Total: 53 - Sponsored Programs	0.00	0.00	152,780.00	289,655.00	0.00	(289,655.00)	(289,655.00)
***Total Revenue	0.00	0.00	152,780.00	289,655.00	0.00	(289,655.00)	(289,655.00)

Grant: 111E53 - Alleviate Eider Duck Predation
 Fund: 111E53 - Alleviate Eider Duck Predation

Status: Active
 FMGR: Chambers, Michael D

Type: Grant

PI Name:	Chambers, Michael D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA17NMF4270207	CFDA #:	11.427	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSMC - PI Michael Chambers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,281.00	49,281.00	0.00	0.00	0.00	49,281.00	49,281.00
613NZ0 Grad Unallocated Budget (Bud Only)	28,761.00	28,761.00	0.00	0.00	0.00	28,761.00	28,761.00
616F10 Extension Educator	0.00	0.00	2,364.36	5,516.84	10,245.57	(15,762.41)	(15,762.41)
61SNSH Student Labor	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages	101,042.00	101,042.00	2,364.36	5,780.84	10,245.57	85,015.59	85,015.59
65YF10 Full Fringe Benefit Distr Expe	17,009.00	17,009.00	990.66	2,311.54	4,292.89	10,404.57	10,404.57
*Total: 65 - Fringe Benefits	17,009.00	17,009.00	990.66	2,311.54	4,292.89	10,404.57	10,404.57
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal: Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
7112 Research Supplies	62,550.00	62,550.00	0.00	0.00	0.00	62,550.00	62,550.00
711200 Research Supplies	0.00	0.00	625.92	711.73	0.00	(711.73)	(711.73)
717200 Other Professional Services-General	0.00	0.00	0.00	3,669.00	0.00	(3,669.00)	(3,669.00)
Subtotal: Non-Travel Support	62,550.00	62,550.00	625.92	4,380.73	0.00	58,169.27	58,169.27
*Total: 71 - Support (Travel & Non-Travel)	69,050.00	69,050.00	625.92	4,380.73	0.00	64,669.27	64,669.27
721100 Assistantships	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
*Total: 72 - Student and/or Participant Support	16,935.00	16,935.00	0.00	0.00	0.00	16,935.00	16,935.00
**Total Direct Cost Expenditures	204,036.00	204,036.00	3,980.94	12,473.11	14,538.46	177,024.43	177,024.43
760300 F&A Expenditures	94,074.00	94,074.00	1,990.47	6,236.55	0.00	87,837.45	87,837.45
*Total: 76 - F&A and Internal Allocations	94,074.00	94,074.00	1,990.47	6,236.55	0.00	87,837.45	87,837.45
**Total Indirect Cost Expenditures	94,074.00	94,074.00	1,990.47	6,236.55	0.00	87,837.45	87,837.45
***Total Expenditures	298,110.00	298,110.00	5,971.41	18,709.66	14,538.46	264,861.88	264,861.88
Revenue							
530000 Federal Programs	0.00	0.00	5,971.41	18,709.66	0.00	(18,709.66)	(18,709.66)
*Total: 53 - Sponsored Programs	0.00	0.00	5,971.41	18,709.66	0.00	(18,709.66)	(18,709.66)
***Total Revenue	0.00	0.00	5,971.41	18,709.66	0.00	(18,709.66)	(18,709.66)

Grant: 111E54 - Garfo Fishing Gear Workshops
 Fund: 111E54 - Garfo Fishing Gear Workshops

Status: Active
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NA17OAR4170334	CFDA #:	11.417	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSJQ - PI Jonathan Pennock - Sea Grant

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,936.00	10,936.00	0.00	0.00	0.00	10,936.00	10,936.00
616F10	Extension Educator	0.00	0.00	537.12	1,826.21	6,982.60	(8,808.81)	(8,808.81)
*Total: 61 - Salaries and Wages		10,936.00	10,936.00	537.12	1,826.21	6,982.60	2,127.19	2,127.19
65YF10	Full Fringe Benefit Distr Expe	4,582.00	4,582.00	225.05	765.19	2,925.71	891.10	891.10
*Total: 65 - Fringe Benefits		4,582.00	4,582.00	225.05	765.19	2,925.71	891.10	891.10
710	Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
Subtotal: Travel		270.00	270.00	0.00	0.00	0.00	270.00	270.00
7112	Research Supplies	47,704.00	47,704.00	0.00	0.00	0.00	47,704.00	47,704.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
Subtotal: Non-Travel Support		47,704.00	47,704.00	0.00	8,400.00	0.00	39,304.00	39,304.00
*Total: 71 - Support (Travel & Non-Travel)		47,974.00	47,974.00	0.00	8,400.00	0.00	39,574.00	39,574.00
**Total Direct Cost Expenditures		63,492.00	63,492.00	762.17	10,991.40	9,908.31	42,592.29	42,592.29
760300	F&A Expenditures	16,508.00	16,508.00	198.16	2,857.77	0.00	13,650.23	13,650.23
*Total: 76 - F&A and Internal Allocations		16,508.00	16,508.00	198.16	2,857.77	0.00	13,650.23	13,650.23
**Total Indirect Cost Expenditures		16,508.00	16,508.00	198.16	2,857.77	0.00	13,650.23	13,650.23
***Total Expenditures		80,000.00	80,000.00	960.33	13,849.17	9,908.31	56,242.52	56,242.52
Revenue								
530000	Federal Programs	0.00	0.00	960.33	13,849.17	0.00	(13,849.17)	(13,849.17)
*Total: 53 - Sponsored Programs		0.00	0.00	960.33	13,849.17	0.00	(13,849.17)	(13,849.17)
***Total Revenue		0.00	0.00	960.33	13,849.17	0.00	(13,849.17)	(13,849.17)

Grant: 112149 - Neutrals
 Fund: 112149 - Neutrals

Status: Closing - Final Financial Rev
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOD, Air Force		Effective Date:	02/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	FA95501410368	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/14 - 9/29/17		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,089.15	0.00	(34,089.15)	(34,089.15)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	108,632.69	0.00	(108,632.69)	(108,632.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	149,558.00	149,558.00	0.00	0.00	0.00	149,558.00	149,558.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,653.32	0.00	(15,653.32)	(15,653.32)
615F10 PAT	0.00	13,498.00	0.00	0.00	0.00	0.00	13,498.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
61CPHX Part Time Hourly	0.00	0.00	0.00	54,250.00	0.00	(54,250.00)	(54,250.00)
*Total: 61 - Salaries and Wages	162,218.00	175,716.00	0.00	212,625.16	0.00	(50,407.16)	(36,909.16)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,810.04	0.00	(2,810.04)	(2,810.04)
65YF10 Full Fringe Benefit Distr Expe	72,580.00	57,580.00	0.00	42,623.39	0.00	29,956.61	14,956.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,421.91	0.00	(4,421.91)	(4,421.91)
*Total: 65 - Fringe Benefits	72,580.00	57,580.00	0.00	49,855.34	0.00	22,724.66	7,724.66
710 Travel	7,135.00	7,135.00	0.00	0.00	0.00	7,135.00	7,135.00
710100 Out-of-State Travel	0.00	(745.00)	0.00	10,706.30	0.00	(10,706.30)	(11,451.30)
710200 Foreign Travel	10,056.00	10,056.00	0.00	3,171.03	0.00	6,884.97	6,884.97
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	875.53	0.00	(875.53)	(875.53)
Subtotal: Travel	17,191.00	16,446.00	0.00	15,232.86	0.00	1,958.14	1,213.14
711200 Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	376.17	0.00	(376.17)	(376.17)
713010 Printing & Copying-Publications	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	771.17	0.00	(771.17)	1,228.83
*Total: 71 - Support (Travel & Non-Travel)	17,191.00	18,446.00	0.00	16,004.03	0.00	1,186.97	2,441.97
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,471.30	0.00	(2,471.30)	(2,471.30)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,611.30	0.00	(3,611.30)	(3,611.30)
730001 Subcontracts 01	121,747.00	121,749.00	0.00	0.00	0.00	121,747.00	121,749.00

Grant: 112149 - Neutrals
 Fund: 112149 - Neutrals

Status: Closing - Final Financial Rev
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501410368
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/30/14 - 9/29/17

CFDA #: 12.800

Fund Information

Effective Date: 02/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	245.00	0.00	78,830.82	0.00	(78,830.82)	(78,585.82)
*Total: 73 - Subcontracts	121,747.00	121,994.00	0.00	78,830.82	0.00	42,916.18	43,163.18
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	373,736.00	373,736.00	0.00	360,926.65	0.00	12,809.35	12,809.35
760300 F&A Expenditures	131,449.00	131,449.00	0.00	144,188.44	0.00	(12,739.44)	(12,739.44)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations	131,449.00	131,449.00	0.00	144,258.44	0.00	(12,809.44)	(12,809.44)
**Total Indirect Cost Expenditures	131,449.00	131,449.00	0.00	144,258.44	0.00	(12,809.44)	(12,809.44)
***Total Expenditures	505,185.00	505,185.00	0.00	505,185.09	0.00	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	505,185.09	0.00	(505,185.09)	(505,185.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	505,185.09	0.00	(505,185.09)	(505,185.09)
***Total Revenue	0.00	0.00	0.00	505,185.09	0.00	(505,185.09)	(505,185.09)

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense	Effective Date:	09/22/201	IDC Basis Code:	MTDC
Sponsor ID:	W912HQ14C0043	CFDA #:	12.000	Term Date:	
Resp Org:	UBMCBS	Expend End Date:		IDC Rate Code:	URESOF 26.00
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	IDC Dist From Code:	UNHDST 26
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,214.29	0.00	(43,214.29)	(43,214.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,744.00	55,744.00	0.00	0.00	0.00	55,744.00	55,744.00
611Q90 Post Doc	70,220.00	70,220.00	0.00	0.00	0.00	70,220.00	70,220.00
615F10 PAT	0.00	0.00	5,532.69	160,443.62	0.00	(160,443.62)	(160,443.62)
615NZ0 PAT Unallocated Budget (Bud Only)	186,456.00	186,456.00	0.00	0.00	0.00	186,456.00	186,456.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
61CPEX Part Time Salary	0.00	0.00	0.00	99,157.42	1,174.25	(100,331.67)	(100,331.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,632.50	0.00	(8,632.50)	(8,632.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	32,082.01	0.00	(32,082.01)	(32,082.01)
61JBEX Casual - Exempt	0.00	0.00	0.00	111,979.72	0.00	(111,979.72)	(111,979.72)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH Student Labor	0.00	0.00	0.00	2,542.79	0.00	(2,542.79)	(2,542.79)
61SNWS College Work Study	0.00	0.00	0.00	1,954.28	0.00	(1,954.28)	(1,954.28)
61SNZ0 Student Labor Unallocated(Bud Only)	291,274.00	291,274.00	0.00	0.00	0.00	291,274.00	291,274.00
*Total: 61 - Salaries and Wages	603,694.00	603,694.00	5,532.69	462,015.65	1,174.25	140,504.10	140,504.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,742.47	0.00	(12,742.47)	(12,742.47)
65YF10 Full Fringe Benefit Distr Expe	121,618.00	121,618.00	2,318.19	62,660.40	0.00	58,957.60	58,957.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,598.47	91.59	(8,690.06)	(8,690.06)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,613.10	0.00	(2,613.10)	(2,613.10)
*Total: 65 - Fringe Benefits	121,618.00	121,618.00	2,318.19	86,614.44	91.59	34,911.97	34,911.97
710 Travel	24,696.00	24,696.00	0.00	0.00	0.00	24,696.00	24,696.00
710000 In-State Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710100 Out-of-State Travel	0.00	0.00	1,406.11	21,136.33	0.00	(21,136.33)	(21,136.33)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	18,799.83	0.00	(18,799.83)	(18,799.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,004.70	0.00	(1,004.70)	(1,004.70)
Subtotal: Travel	24,696.00	24,696.00	1,406.11	43,502.36	0.00	(18,806.36)	(18,806.36)
711190 Publications cost	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
7112 Research Supplies	235,315.00	235,315.00	0.00	0.00	0.00	235,315.00	235,315.00
711200 Research Supplies	0.00	0.00	79.80	94,078.04	0.00	(94,078.04)	(94,078.04)

Grant: 112150 - Hawaii Seed Dispersal
 Fund: 112150 - Hawaii Seed Dispersal

Status: Active
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOD, Department of Defense	Effective Date:	09/22/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	W912HQ14C0043	CFDA #:	12.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/14 - 9/21/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	179.88	250.84	0.00	(250.84)	(250.84)
714000 Postage-General	0.00	0.00	0.00	254.15	0.00	(254.15)	(254.15)
714030 Postage-Express Mail	0.00	0.00	27.20	563.53	0.00	(563.53)	(563.53)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	32,982.97	0.00	(32,982.97)	(32,982.97)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	110,253.50	0.00	(110,253.50)	(110,253.50)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,779.65	0.00	(1,779.65)	(1,779.65)
Subtotal: Non-Travel Support	235,315.00	235,315.00	286.88	241,802.68	0.00	(6,487.68)	(6,487.68)
*Total: 71 - Support (Travel & Non-Travel)	260,011.00	260,011.00	1,692.99	285,305.04	0.00	(25,294.04)	(25,294.04)
7300 Subcontracts	299,738.00	299,738.00	0.00	0.00	0.00	299,738.00	299,738.00
730000 Subcontracts	106,514.00	106,514.00	0.00	0.00	0.00	106,514.00	106,514.00
730001 Subcontracts 01	233,941.00	233,941.00	0.00	0.00	0.00	233,941.00	233,941.00
730002 Subcontracts 02	0.00	0.00	0.00	179,273.07	14,208.93	(193,482.00)	(193,482.00)
730003 Subcontracts 03	0.00	0.00	7,873.43	534,059.57	21,809.43	(555,869.00)	(555,869.00)
730004 Subcontracts 04	0.00	0.00	0.00	24,894.25	38,823.75	(63,718.00)	(63,718.00)
*Total: 73 - Subcontracts	640,193.00	640,193.00	7,873.43	738,226.89	74,842.11	(172,876.00)	(172,876.00)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	6,163.56	0.00	(6,163.56)	(6,163.56)
780Z75 Other Utilities	0.00	0.00	0.00	9,434.10	0.00	(9,434.10)	(9,434.10)
*Total: 78 - Utilities	0.00	0.00	0.00	15,597.66	0.00	(15,597.66)	(15,597.66)
**Total Direct Cost Expenditures	1,625,516.00	1,625,516.00	17,417.30	1,587,759.68	76,107.95	(38,351.63)	(38,351.63)
760300 F&A Expenditures	275,686.00	275,686.00	2,481.41	241,646.07	0.00	34,039.93	34,039.93
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	4,980.33	0.00	(4,980.33)	(4,980.33)
*Total: 76 - F&A and Internal Allocations	275,686.00	275,686.00	2,481.41	246,626.40	0.00	29,059.60	29,059.60
**Total Indirect Cost Expenditures	275,686.00	275,686.00	2,481.41	246,626.40	0.00	29,059.60	29,059.60
***Total Expenditures	1,901,202.00	1,901,202.00	19,898.71	1,834,386.08	76,107.95	(9,292.03)	(9,292.03)
Revenue							
530000 Federal Programs	0.00	0.00	19,898.71	1,834,386.08	0.00	(1,834,386.08)	(1,834,386.08)
*Total: 53 - Sponsored Programs	0.00	0.00	19,898.71	1,834,386.08	0.00	(1,834,386.08)	(1,834,386.08)
***Total Revenue	0.00	0.00	19,898.71	1,834,386.08	0.00	(1,834,386.08)	(1,834,386.08)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112150 - Hawaii Seed Dispersal
Fund: 112150 - Hawaii Seed Dispersal

Status: Active
FMGR: Foster, Jeffrey T

Type: Contract

PI Name: Foster, Jeffrey T
Sponsor: US DOD, Department of Defense
Sponsor ID: W912HQ14C0043 CFDA #: 12.000
Resp Org: UBMCBS
FRAGRNT Start/End Date: 9/22/14 - 9/21/19

Fund Information

Effective Date: 09/22/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UBMCJF - PI Jeffrey T Foster

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 112156 - Portable Neutron Camera
 Fund: 112156 - Portable Neutron Camera

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,241.14	0.00	(6,241.14)	(6,241.14)
615NZ0 PAT Unallocated Budget (Bud Only)	32,610.00	6,252.74	0.00	0.00	0.00	32,610.00	6,252.74
*Total: 61 - Salaries and Wages	32,610.00	6,252.74	0.00	6,241.14	0.00	26,368.86	11.60
65YF10 Full Fringe Benefit Distr Expe	12,555.00	2,416.85	0.00	2,412.22	0.00	10,142.78	4.63
*Total: 65 - Fringe Benefits	12,555.00	2,416.85	0.00	2,412.22	0.00	10,142.78	4.63
710 Travel	28,918.00	10,174.17	0.00	0.00	0.00	28,918.00	10,174.17
710100 Out-of-State Travel	0.00	0.00	0.00	7,917.54	0.00	(7,917.54)	(7,917.54)
710300 Conference Registration Fees	0.00	0.00	0.00	2,194.80	0.00	(2,194.80)	(2,194.80)
Subtotal: Travel	28,918.00	10,174.17	0.00	10,112.34	0.00	18,805.66	61.83
7112 Research Supplies	0.00	304.90	0.00	0.00	0.00	0.00	304.90
713000 Printing & Copying-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718000 Telecom-General	0.00	0.00	0.00	38.64	0.00	(38.64)	(38.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.09	0.00	(110.09)	(110.09)
Subtotal: Non-Travel Support	0.00	304.90	0.00	366.73	0.00	(366.73)	(61.83)
*Total: 71 - Support (Travel & Non-Travel)	28,918.00	10,479.07	0.00	10,479.07	0.00	18,438.93	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	74,083.00	19,148.66	0.00	19,132.43	0.00	54,950.57	16.23
760300 F&A Expenditures	35,190.00	9,071.73	0.00	9,087.96	0.00	26,102.04	(16.23)
*Total: 76 - F&A and Internal Allocations	35,190.00	9,071.73	0.00	9,087.96	0.00	26,102.04	(16.23)
**Total Indirect Cost Expenditures	35,190.00	9,071.73	0.00	9,087.96	0.00	26,102.04	(16.23)
***Total Expenditures	109,273.00	28,220.39	0.00	28,220.39	0.00	81,052.61	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,220.39	0.00	(28,220.39)	(28,220.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,220.39	0.00	(28,220.39)	(28,220.39)
***Total Revenue	0.00	0.00	0.00	28,220.39	0.00	(28,220.39)	(28,220.39)

Grant: 112156 - Portable Neutron Camera
 Fund: 112157 - WBSI Test of Single Detector

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,897.20	0.00	(7,897.20)	(7,897.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,798.39	0.00	(7,798.39)	(7,798.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,561.00	38,561.00	0.00	0.00	0.00	38,561.00	38,561.00
615F10 PAT	0.00	0.00	0.00	22,948.66	0.00	(22,948.66)	(22,948.66)
61CPHX Part Time Hourly	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
61SNSH Student Labor	0.00	0.00	0.00	1,309.88	0.00	(1,309.88)	(1,309.88)
*Total: 61 - Salaries and Wages	38,561.00	38,561.00	0.00	40,066.63	0.00	(1,505.63)	(1,505.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	643.26	0.00	(643.26)	(643.26)
65YF10 Full Fringe Benefit Distr Expe	13,829.00	13,828.99	0.00	11,539.11	0.00	2,289.89	2,289.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
*Total: 65 - Fringe Benefits	13,829.00	13,828.99	0.00	12,191.82	0.00	1,637.18	1,637.17
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
711200 Research Supplies	0.00	0.00	0.00	373.86	0.00	(373.86)	(373.86)
714030 Postage-Express Mail	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support	267.00	267.00	0.00	409.86	0.00	(142.86)	(142.86)
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	409.86	0.00	(142.86)	(142.86)
740000 Cap Equipment	5,352.00	5,352.00	0.00	0.00	0.00	5,352.00	5,352.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,335.24	0.00	(5,335.24)	(5,335.24)
*Total: 74 - Capitalizable Plant and Equipment	5,352.00	5,352.00	0.00	5,335.24	0.00	16.76	16.76
**Total Direct Cost Expenditures	58,009.00	58,008.99	0.00	58,003.55	0.00	5.45	5.44
760300 F&A Expenditures	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
*Total: 76 - F&A and Internal Allocations	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
**Total Indirect Cost Expenditures	25,012.00	25,012.00	0.00	25,017.44	0.00	(5.44)	(5.44)
***Total Expenditures	83,021.00	83,020.99	0.00	83,020.99	0.00	0.01	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112156 - Portable Neutron Camera
 Fund: 112157 - WBSI Test of Single Detector

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 4/26/18

Fund Information
 Effective Date: 05/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	83,020.99	0.00	(83,020.99)	(83,020.99)

Grant: 112156 - Portable Neutron Camera
 Fund: 112158 - WBS2 Testing of 2-Cell Camera

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,886.15	0.00	(7,886.15)	(7,886.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,846.00	31,846.00	0.00	0.00	0.00	31,846.00	31,846.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(15,041.00)	0.00	0.00	0.00	0.00	(15,041.00)
615F10	PAT	0.00	0.00	0.00	10,941.20	0.00	(10,941.20)	(10,941.20)
61SNSH	Student Labor	0.00	0.00	0.00	616.88	0.00	(616.88)	(616.88)
61SNZ0	Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: 61 - Salaries and Wages		34,486.00	19,445.00	0.00	19,444.23	0.00	15,041.77	0.77
65YF10	Full Fringe Benefit Distr Expe	10,123.00	7,023.00	0.00	7,022.59	0.00	3,100.41	0.41
*Total: 65 - Fringe Benefits		10,123.00	7,023.00	0.00	7,022.59	0.00	3,100.41	0.41
7112	Research Supplies	267.00	266.00	0.00	0.00	0.00	267.00	266.00
711200	Research Supplies	0.00	0.00	0.00	343.33	0.00	(343.33)	(343.33)
Subtotal: Non-Travel Support		267.00	266.00	0.00	343.33	0.00	(76.33)	(77.33)
*Total: 71 - Support (Travel & Non-Travel)		267.00	266.00	0.00	343.33	0.00	(76.33)	(77.33)
740000	Cap Equipment	5,352.00	3,805.00	0.00	0.00	0.00	5,352.00	3,805.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,729.63	0.00	(3,729.63)	(3,729.63)
*Total: 74 - Capitalizable Plant and Equipment		5,352.00	3,805.00	0.00	3,729.63	0.00	1,622.37	75.37
**Total Direct Cost Expenditures		50,228.00	30,539.00	0.00	30,539.78	0.00	19,688.22	(0.78)
760300	F&A Expenditures	21,316.00	12,735.65	0.00	12,734.87	0.00	8,581.13	0.78
*Total: 76 - F&A and Internal Allocations		21,316.00	12,735.65	0.00	12,734.87	0.00	8,581.13	0.78
**Total Indirect Cost Expenditures		21,316.00	12,735.65	0.00	12,734.87	0.00	8,581.13	0.78
***Total Expenditures		71,544.00	43,274.65	0.00	43,274.65	0.00	28,269.35	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)
***Total Revenue		0.00	0.00	0.00	43,274.65	0.00	(43,274.65)	(43,274.65)

Grant: 112156 - Portable Neutron Camera
 Fund: 112159 - WBS3 Modeling of 2-Cell Camera

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,351.57	0.00	(3,351.57)	(3,351.57)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,895.25	0.00	(4,895.25)	(4,895.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,995.00	18,995.00	0.00	0.00	0.00	18,995.00	18,995.00
615F10 PAT	0.00	0.00	0.00	10,481.31	0.00	(10,481.31)	(10,481.31)
61SNZ0 Student Labor Unallocated(Bud Only)	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: 61 - Salaries and Wages	21,635.00	21,635.00	0.00	18,728.13	0.00	2,906.87	2,906.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.54	0.00	(281.54)	(281.54)
65YF10 Full Fringe Benefit Distr Expe	2,843.00	2,843.00	0.00	5,735.37	0.00	(2,892.37)	(2,892.37)
*Total: 65 - Fringe Benefits	2,843.00	2,843.00	0.00	6,016.91	0.00	(3,173.91)	(3,173.91)
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	24,745.00	24,745.00	0.00	24,745.04	0.00	(0.04)	(0.04)
760300 F&A Expenditures	11,754.00	11,753.92	0.00	11,753.88	0.00	0.12	0.04
*Total: 76 - F&A and Internal Allocations	11,754.00	11,753.92	0.00	11,753.88	0.00	0.12	0.04
**Total Indirect Cost Expenditures	11,754.00	11,753.92	0.00	11,753.88	0.00	0.12	0.04
***Total Expenditures	36,499.00	36,498.92	0.00	36,498.92	0.00	0.08	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)
***Total Revenue	0.00	0.00	0.00	36,498.92	0.00	(36,498.92)	(36,498.92)

Grant: 112156 - Portable Neutron Camera
 Fund: 112160 - WBS4 Custom Readout Electronic

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,811.78	0.00	(15,811.78)	(15,811.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,592.00	37,592.00	0.00	0.00	0.00	37,592.00	37,592.00
615F10 PAT	0.00	0.00	0.00	31,969.28	0.00	(31,969.28)	(31,969.28)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
61SNSH Student Labor	0.00	0.00	0.00	409.50	0.00	(409.50)	(409.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,280.00	5,280.00	0.00	0.00	0.00	5,280.00	5,280.00
*Total: 61 - Salaries and Wages	42,872.00	49,895.00	0.00	50,120.56	0.00	(7,248.56)	(225.56)
65YF10 Full Fringe Benefit Distr Expe	13,282.00	17,900.00	0.00	17,824.74	0.00	(4,542.74)	75.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	162.12	0.00	(162.12)	(162.12)
*Total: 65 - Fringe Benefits	13,282.00	17,900.00	0.00	17,986.86	0.00	(4,704.86)	(86.86)
7112 Research Supplies	266.00	8,636.00	0.00	0.00	0.00	266.00	8,636.00
711200 Research Supplies	0.00	0.00	0.00	8,162.20	0.00	(8,162.20)	(8,162.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
Subtotal: Non-Travel Support	266.00	8,636.00	0.00	8,436.20	0.00	(8,170.20)	199.80
*Total: 71 - Support (Travel & Non-Travel)	266.00	8,636.00	0.00	8,436.20	0.00	(8,170.20)	199.80
740000 Cap Equipment	6,175.00	260.00	0.00	0.00	0.00	6,175.00	260.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	129.92	0.00	(129.92)	(129.92)
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,175.00	260.00	0.00	129.92	0.00	6,045.08	130.08
**Total Direct Cost Expenditures	62,595.00	76,691.00	0.00	76,673.54	0.00	(14,078.54)	17.46
760300 F&A Expenditures	26,800.00	36,340.72	0.00	36,358.18	0.00	(9,558.18)	(17.46)
*Total: 76 - F&A and Internal Allocations	26,800.00	36,340.72	0.00	36,358.18	0.00	(9,558.18)	(17.46)
**Total Indirect Cost Expenditures	26,800.00	36,340.72	0.00	36,358.18	0.00	(9,558.18)	(17.46)
***Total Expenditures	89,395.00	113,031.72	0.00	113,031.72	0.00	(23,636.72)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112156 - Portable Neutron Camera
 Fund: 112160 - WBS4 Custom Readout Electronic

Status: Active
 FMGR: Bloser, Peter F
 Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)
***Total Revenue	0.00	0.00	0.00	113,031.72	0.00	(113,031.72)	(113,031.72)

Grant: 112156 - Portable Neutron Camera
 Fund: 112161 - WBS5 Annual Report

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,075.54	0.00	(2,075.54)	(2,075.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,565.00	8,565.00	0.00	0.00	0.00	8,565.00	8,565.00
615F10 PAT	0.00	0.00	0.00	4,216.62	0.00	(4,216.62)	(4,216.62)
615NZ0 PAT Unallocated Budget (Bud Only)	13,960.00	(2,272.84)	0.00	0.00	0.00	13,960.00	(2,272.84)
*Total: 61 - Salaries and Wages	22,525.00	6,292.16	0.00	6,292.16	0.00	16,232.84	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.89	0.00	(172.89)	(172.89)
65YF10 Full Fringe Benefit Distr Expe	8,505.00	1,760.17	0.00	1,587.28	0.00	6,917.72	172.89
*Total: 65 - Fringe Benefits	8,505.00	1,760.17	0.00	1,760.17	0.00	6,744.83	0.00
7112 Research Supplies	267.00	0.00	0.00	0.00	0.00	267.00	0.00
Subtotal: Non-Travel Support	267.00	0.00	0.00	0.00	0.00	267.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	0.00	0.00	0.00	0.00	267.00	0.00
**Total Direct Cost Expenditures	31,297.00	8,052.33	0.00	8,052.33	0.00	23,244.67	(0.00)
760300 F&A Expenditures	14,865.00	3,824.87	0.00	3,824.87	0.00	11,040.13	0.00
*Total: 76 - F&A and Internal Allocations	14,865.00	3,824.87	0.00	3,824.87	0.00	11,040.13	0.00
**Total Indirect Cost Expenditures	14,865.00	3,824.87	0.00	3,824.87	0.00	11,040.13	0.00
***Total Expenditures	46,162.00	11,877.20	0.00	11,877.20	0.00	34,284.80	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,877.20	0.00	(11,877.20)	(11,877.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,877.20	0.00	(11,877.20)	(11,877.20)
***Total Revenue	0.00	0.00	0.00	11,877.20	0.00	(11,877.20)	(11,877.20)

Grant: 112156 - Portable Neutron Camera
 Fund: 112162 - WBS6 Preliminary Design Review

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOD, Department of Defense	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,177.45	0.00	(2,177.45)	(2,177.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
615F10 PAT	0.00	0.00	0.00	5,782.97	0.00	(5,782.97)	(5,782.97)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,030.32	0.00	0.00	0.00	0.00	2,030.32
*Total: 61 - Salaries and Wages	6,362.00	8,392.32	0.00	7,960.42	0.00	(1,598.42)	431.90
65YF10 Full Fringe Benefit Distr Expe	2,449.00	2,449.00	0.00	3,147.90	0.00	(698.90)	(698.90)
*Total: 65 - Fringe Benefits	2,449.00	2,449.00	0.00	3,147.90	0.00	(698.90)	(698.90)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	267.00	267.00	0.00	0.00	0.00	267.00	267.00
Subtotal: Non-Travel Support	267.00	267.00	0.00	0.00	0.00	267.00	267.00
*Total: 71 - Support (Travel & Non-Travel)	267.00	267.00	0.00	0.00	0.00	267.00	267.00
**Total Direct Cost Expenditures	9,078.00	11,108.32	0.00	11,108.32	0.00	(2,030.32)	0.00
760300 F&A Expenditures	4,312.00	5,276.46	0.00	5,276.46	0.00	(964.46)	0.00
*Total: 76 - F&A and Internal Allocations	4,312.00	5,276.46	0.00	5,276.46	0.00	(964.46)	0.00
**Total Indirect Cost Expenditures	4,312.00	5,276.46	0.00	5,276.46	0.00	(964.46)	0.00
***Total Expenditures	13,390.00	16,384.78	0.00	16,384.78	0.00	(2,994.78)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,384.78	0.00	(16,384.78)	(16,384.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,384.78	0.00	(16,384.78)	(16,384.78)
***Total Revenue	0.00	0.00	0.00	16,384.78	0.00	(16,384.78)	(16,384.78)

Grant: 112156 - Portable Neutron Camera
 Fund: 112171 - WBS 7: Two-Cell Camera System

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,707.85	0.00	(5,707.85)	(5,707.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,226.06	0.00	(5,226.06)	(5,226.06)
615F10 PAT	0.00	0.00	0.00	10,827.49	0.00	(10,827.49)	(10,827.49)
615NZ0 PAT Unallocated Budget (Bud Only)	23,953.00	23,953.00	0.00	0.00	0.00	23,953.00	23,953.00
61SNSH Student Labor	0.00	0.00	0.00	2,060.63	0.00	(2,060.63)	(2,060.63)
*Total: 61 - Salaries and Wages	23,953.00	23,953.00	0.00	23,822.03	0.00	130.97	130.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	475.49	0.00	(475.49)	(475.49)
65YF10 Full Fringe Benefit Distr Expe	8,544.00	8,544.00	0.00	6,253.24	0.00	2,290.76	2,290.76
*Total: 65 - Fringe Benefits	8,544.00	8,544.00	0.00	6,728.73	0.00	1,815.27	1,815.27
7112 Research Supplies	320.00	321.00	0.00	0.00	0.00	320.00	321.00
711200 Research Supplies	0.00	0.00	0.00	4,567.42	0.00	(4,567.42)	(4,567.42)
714030 Postage-Express Mail	0.00	0.00	0.00	51.82	0.00	(51.82)	(51.82)
717200 Other Professional Services-General	0.00	0.00	0.00	996.67	0.00	(996.67)	(996.67)
Subtotal: Non-Travel Support	320.00	321.00	0.00	5,615.91	0.00	(5,295.91)	(5,294.91)
*Total: 71 - Support (Travel & Non-Travel)	320.00	321.00	0.00	5,615.91	0.00	(5,295.91)	(5,294.91)
740000 Cap Equipment	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
*Total: 74 - Capitalizable Plant and Equipment	3,782.00	3,782.00	0.00	0.00	0.00	3,782.00	3,782.00
**Total Direct Cost Expenditures	36,599.00	36,600.00	0.00	36,166.67	0.00	432.33	433.33
760300 F&A Expenditures	15,589.00	16,745.85	0.00	17,179.18	0.00	(1,590.18)	(433.33)
*Total: 76 - F&A and Internal Allocations	15,589.00	16,745.85	0.00	17,179.18	0.00	(1,590.18)	(433.33)
**Total Indirect Cost Expenditures	15,589.00	16,745.85	0.00	17,179.18	0.00	(1,590.18)	(433.33)
***Total Expenditures	52,188.00	53,345.85	0.00	53,345.85	0.00	(1,157.85)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,345.85	0.00	(53,345.85)	(53,345.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,345.85	0.00	(53,345.85)	(53,345.85)
***Total Revenue	0.00	0.00	0.00	53,345.85	0.00	(53,345.85)	(53,345.85)

Grant: 112156 - Portable Neutron Camera
 Fund: 112172 - WBS 8: SSCPAC

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,891.73	0.00	(3,891.73)	(3,891.73)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	15,041.00	0.00	0.00	0.00	0.00	15,041.00
615F10 PAT	0.00	0.00	0.00	6,210.27	0.00	(6,210.27)	(6,210.27)
615NZ0 PAT Unallocated Budget (Bud Only)	21,713.00	(4,939.00)	0.00	0.00	0.00	21,713.00	(4,939.00)
*Total: 61 - Salaries and Wages	21,713.00	10,102.00	0.00	10,102.00	0.00	11,611.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	324.19	0.00	(324.19)	(324.19)
65YF10 Full Fringe Benefit Distr Expe	8,099.00	2,732.00	0.00	2,406.85	0.00	5,692.15	325.15
*Total: 65 - Fringe Benefits	8,099.00	2,732.00	0.00	2,731.04	0.00	5,367.96	0.96
7112 Research Supplies	320.00	320.00	0.00	0.00	0.00	320.00	320.00
711200 Research Supplies	0.00	0.00	0.00	228.98	0.00	(228.98)	(228.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	863.75	0.00	(863.75)	(863.75)
Subtotal: Non-Travel Support	320.00	320.00	0.00	1,092.73	0.00	(772.73)	(772.73)
*Total: 71 - Support (Travel & Non-Travel)	320.00	320.00	0.00	1,092.73	0.00	(772.73)	(772.73)
740000 Cap Equipment	0.00	874.84	0.00	0.00	0.00	0.00	874.84
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	103.30	0.00	(103.30)	(103.30)
*Total: 74 - Capitalizable Plant and Equipment	0.00	874.84	0.00	103.30	0.00	(103.30)	771.54
**Total Direct Cost Expenditures	30,132.00	14,028.84	0.00	14,029.07	0.00	16,102.93	(0.23)
760300 F&A Expenditures	14,161.00	6,615.00	0.00	6,614.77	0.00	7,546.23	0.23
*Total: 76 - F&A and Internal Allocations	14,161.00	6,615.00	0.00	6,614.77	0.00	7,546.23	0.23
**Total Indirect Cost Expenditures	14,161.00	6,615.00	0.00	6,614.77	0.00	7,546.23	0.23
***Total Expenditures	44,293.00	20,643.84	0.00	20,643.84	0.00	23,649.16	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,643.84	0.00	(20,643.84)	(20,643.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,643.84	0.00	(20,643.84)	(20,643.84)
***Total Revenue	0.00	0.00	0.00	20,643.84	0.00	(20,643.84)	(20,643.84)

Grant: 112156 - Portable Neutron Camera
 Fund: 112175 - 18 Cell Prototype

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,188.93	0.00	(5,188.93)	(5,188.93)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,693.80	0.00	(6,693.80)	(6,693.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	126,933.39	0.00	(126,933.39)	(126,933.39)
615NZ0 PAT Unallocated Budget (Bud Only)	58,559.00	134,097.33	0.00	0.00	0.00	58,559.00	134,097.33
61CPHX Part Time Hourly	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
61SNSH Student Labor	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
*Total: 61 - Salaries and Wages	58,559.00	134,097.33	0.00	141,109.62	0.00	(82,550.62)	(7,012.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	432.29	0.00	(432.29)	(432.29)
65YF10 Full Fringe Benefit Distr Expe	19,225.00	40,624.89	0.00	53,316.18	0.00	(34,091.18)	(12,691.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	105.84	0.00	(105.84)	(105.84)
*Total: 65 - Fringe Benefits	19,225.00	40,624.89	0.00	53,854.31	0.00	(34,629.31)	(13,229.42)
710 Travel	0.00	18,438.93	0.00	0.00	0.00	0.00	18,438.93
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	18,438.93	0.00	0.00	0.00	0.00	18,438.93
7112 Research Supplies	320.00	10,756.14	0.00	0.00	0.00	320.00	10,756.14
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	131.27	0.00	(131.27)	(131.27)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
Subtotal: Non-Travel Support	320.00	10,756.14	0.00	911.27	0.00	(591.27)	9,844.87
*Total: 71 - Support (Travel & Non-Travel)	320.00	29,195.07	0.00	911.27	0.00	(591.27)	28,283.80
740000 Cap Equipment	89,694.00	96,628.16	0.00	0.00	0.00	89,694.00	96,628.16
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	103,415.17	0.00	(103,415.17)	(103,415.17)
*Total: 74 - Capitalizable Plant and Equipment	89,694.00	96,628.16	0.00	103,415.17	0.00	(13,721.17)	(6,787.01)
**Total Direct Cost Expenditures	167,798.00	300,545.45	0.00	299,290.37	0.00	(131,492.37)	1,255.08
760300 F&A Expenditures	37,099.00	91,785.65	0.00	93,040.65	0.00	(55,941.65)	(1,255.00)
*Total: 76 - F&A and Internal Allocations	37,099.00	91,785.65	0.00	93,040.65	0.00	(55,941.65)	(1,255.00)

Grant: 112156 - Portable Neutron Camera
 Fund: 112175 - 18 Cell Prototype

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 4/26/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,099.00	91,785.65	0.00	93,040.65	0.00	(55,941.65)	(1,255.00)
***Total Expenditures	204,897.00	392,331.10	0.00	392,331.02	0.00	(187,434.02)	0.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	392,331.02	0.00	(392,331.02)	(392,331.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	392,331.02	0.00	(392,331.02)	(392,331.02)
***Total Revenue	0.00	0.00	0.00	392,331.02	0.00	(392,331.02)	(392,331.02)

Grant: 112156 - Portable Neutron Camera
 Fund: 112176 - Graphical User Interface

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 4/26/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,221.23	0.00	(4,221.23)	(4,221.23)
615NZ0 PAT Unallocated Budget (Bud Only)	18,941.00	4,221.23	0.00	0.00	0.00	18,941.00	4,221.23
*Total: 61 - Salaries and Wages	18,941.00	4,221.23	0.00	4,221.23	0.00	14,719.77	0.00
65YF10 Full Fringe Benefit Distr Expe	5,178.00	1,684.27	0.00	1,684.27	0.00	3,493.73	0.00
*Total: 65 - Fringe Benefits	5,178.00	1,684.27	0.00	1,684.27	0.00	3,493.73	0.00
7112 Research Supplies	320.00	0.00	0.00	0.00	0.00	320.00	0.00
Subtotal: Non-Travel Support	320.00	0.00	0.00	0.00	0.00	320.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	320.00	0.00	0.00	0.00	0.00	320.00	0.00
740000 Cap Equipment	6,262.00	0.00	0.00	0.00	0.00	6,262.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,262.00	0.00	0.00	0.00	0.00	6,262.00	0.00
**Total Direct Cost Expenditures	30,701.00	5,905.50	0.00	5,905.50	0.00	24,795.50	0.00
760300 F&A Expenditures	11,609.00	2,805.09	0.00	2,805.09	0.00	8,803.91	0.00
*Total: 76 - F&A and Internal Allocations	11,609.00	2,805.09	0.00	2,805.09	0.00	8,803.91	0.00
**Total Indirect Cost Expenditures	11,609.00	2,805.09	0.00	2,805.09	0.00	8,803.91	0.00
***Total Expenditures	42,310.00	8,710.59	0.00	8,710.59	0.00	33,599.41	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,710.59	0.00	(8,710.59)	(8,710.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,710.59	0.00	(8,710.59)	(8,710.59)
***Total Revenue	0.00	0.00	0.00	8,710.59	0.00	(8,710.59)	(8,710.59)

Grant: 112156 - Portable Neutron Camera
 Fund: 112177 - Simulation

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 4/26/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,362.56	0.00	(7,362.56)	(7,362.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,225.90	0.00	(6,225.90)	(6,225.90)
615F10 PAT	0.00	0.00	0.00	2,772.26	0.00	(2,772.26)	(2,772.26)
615NZ0 PAT Unallocated Budget (Bud Only)	26,713.00	17,305.70	0.00	0.00	0.00	26,713.00	17,305.70
*Total: 61 - Salaries and Wages	26,713.00	17,305.70	0.00	16,360.72	0.00	10,352.28	944.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	611.08	0.00	(611.08)	(611.08)
65YF10 Full Fringe Benefit Distr Expe	3,270.00	3,270.00	0.00	3,590.24	0.00	(320.24)	(320.24)
*Total: 65 - Fringe Benefits	3,270.00	3,270.00	0.00	4,201.32	0.00	(931.32)	(931.32)
7112 Research Supplies	320.00	0.00	0.00	0.00	0.00	320.00	0.00
Subtotal: Non-Travel Support	320.00	0.00	0.00	0.00	0.00	320.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	320.00	0.00	0.00	0.00	0.00	320.00	0.00
**Total Direct Cost Expenditures	30,303.00	20,575.70	0.00	20,562.04	0.00	9,740.96	13.66
760300 F&A Expenditures	14,394.00	9,753.28	0.00	9,766.92	0.00	4,627.08	(13.64)
*Total: 76 - F&A and Internal Allocations	14,394.00	9,753.28	0.00	9,766.92	0.00	4,627.08	(13.64)
**Total Indirect Cost Expenditures	14,394.00	9,753.28	0.00	9,766.92	0.00	4,627.08	(13.64)
***Total Expenditures	44,697.00	30,328.98	0.00	30,328.96	0.00	14,368.04	0.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,328.96	0.00	(30,328.96)	(30,328.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,328.96	0.00	(30,328.96)	(30,328.96)
***Total Revenue	0.00	0.00	0.00	30,328.96	0.00	(30,328.96)	(30,328.96)

Grant: 112156 - Portable Neutron Camera
 Fund: 112194 - 3rd Year Option

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOD, Department of Defense	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	HDTRA115C0027	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/11/15 - 4/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,088.60	0.00	(8,088.60)	(8,088.60)
611F60 Faculty NTT Research	0.00	0.00	3,537.88	17,535.30	0.00	(17,535.30)	(17,535.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,662.00	42,662.00	0.00	0.00	0.00	42,662.00	42,662.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	4,423.30	82,096.22	0.00	(82,096.22)	(82,096.22)
615NZ0 PAT Unallocated Budget (Bud Only)	130,328.00	130,328.00	0.00	0.00	0.00	130,328.00	130,328.00
*Total: 61 - Salaries and Wages	172,990.00	172,990.00	7,961.18	107,720.12	0.00	65,269.88	65,269.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	649.55	0.00	(649.55)	(649.55)
65YF10 Full Fringe Benefit Distr Expe	68,538.00	68,538.00	3,335.72	41,121.08	0.00	27,416.92	27,416.92
*Total: 65 - Fringe Benefits	68,538.00	68,538.00	3,335.72	41,770.63	0.00	26,767.37	26,767.37
710 Travel	29,045.00	29,045.00	0.00	0.00	0.00	29,045.00	29,045.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,100.49	0.00	(12,100.49)	(12,100.49)
710300 Conference Registration Fees	0.00	0.00	0.00	1,535.20	0.00	(1,535.20)	(1,535.20)
Subtotal: Travel	29,045.00	29,045.00	0.00	13,635.69	0.00	15,409.31	15,409.31
7112 Research Supplies	2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711200 Research Supplies	0.00	0.00	0.00	22.76	0.00	(22.76)	(22.76)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,482.67	0.00	(2,482.67)	(2,482.67)
Subtotal: Non-Travel Support	2,489.00	2,489.00	0.00	2,575.43	0.00	(86.43)	(86.43)
*Total: 71 - Support (Travel & Non-Travel)	31,534.00	31,534.00	0.00	16,211.12	0.00	15,322.88	15,322.88
7300 Subcontracts	52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	52,000.00	(52,000.00)	(52,000.00)
*Total: 73 - Subcontracts	52,000.00	52,000.00	0.00	0.00	52,000.00	0.00	0.00
740000 Cap Equipment	108,862.00	108,862.00	0.00	0.00	0.00	108,862.00	108,862.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	5,647.02	64,387.67	0.00	(64,387.67)	(64,387.67)
*Total: 74 - Capitalizable Plant and Equipment	108,862.00	108,862.00	5,647.02	64,387.67	0.00	44,474.33	44,474.33
**Total Direct Cost Expenditures	433,924.00	433,924.00	16,943.92	230,089.54	52,000.00	151,834.46	151,834.46
760300 F&A Expenditures	148,797.00	148,797.00	5,366.03	78,741.61	0.00	70,055.39	70,055.39

Grant: 112156 - Portable Neutron Camera
 Fund: 112194 - 3rd Year Option

Status: Active
 FMGR: Bloser, Peter F

Type: Contract

PI Name: Bloser, Peter F
 Sponsor: US DOD, Department of Defense
 Sponsor ID: HDTRA115C0027 CFDA #: 12.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/11/15 - 4/26/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations	148,797.00	148,797.00	5,366.03	78,811.61	0.00	69,985.39	69,985.39
**Total Indirect Cost Expenditures	148,797.00	148,797.00	5,366.03	78,811.61	0.00	69,985.39	69,985.39
***Total Expenditures	582,721.00	582,721.00	22,309.95	308,901.15	52,000.00	221,819.85	221,819.85
Revenue							
530000 Federal Programs	0.00	0.00	22,309.95	308,901.15	0.00	(308,901.15)	(308,901.15)
*Total: 53 - Sponsored Programs	0.00	0.00	22,309.95	308,901.15	0.00	(308,901.15)	(308,901.15)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	2.84	0.00	(2.84)	(2.84)
*Total: 57 - Other Sources	0.00	0.00	0.00	2.84	0.00	(2.84)	(2.84)
***Total Revenue	0.00	0.00	22,309.95	308,903.99	0.00	(308,903.99)	(308,903.99)

Grant: 112167 - OpenGGCM Data Assimilation
 Fund: 112167 - OpenGGCM Data Assimilation

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOD, Air Force	Effective Date:	09/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	FA95501510308	CFDA #:	12.800	Term Date:	URON10	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 7/14/18	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,253.51	0.00	(38,253.51)	(38,253.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,481.00	52,481.00	0.00	0.00	0.00	52,481.00	52,481.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,726.89	0.00	(8,726.89)	(8,726.89)
615F10 PAT	0.00	12,266.99	0.00	13,284.91	0.00	(13,284.91)	(1,017.92)
615NZ0 PAT Unallocated Budget (Bud Only)	20,603.00	20,603.00	0.00	0.00	0.00	20,603.00	20,603.00
*Total: 61 - Salaries and Wages	73,084.00	85,350.99	0.00	60,265.31	0.00	12,818.69	25,085.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,194.33	0.00	(3,194.33)	(3,194.33)
65YF10 Full Fringe Benefit Distr Expe	28,449.00	18,123.01	0.00	5,163.68	0.00	23,285.32	12,959.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	28,449.00	18,123.01	0.00	8,358.01	0.00	20,090.99	9,765.00
710 Travel	10,852.00	10,852.00	0.00	0.00	0.00	10,852.00	10,852.00
710100 Out-of-State Travel	0.00	0.00	0.00	12,218.02	0.00	(12,218.02)	(12,218.02)
710200 Foreign Travel	0.00	0.00	0.00	2,368.15	0.00	(2,368.15)	(2,368.15)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Travel	10,852.00	10,852.00	0.00	15,061.17	0.00	(4,209.17)	(4,209.17)
7112 Research Supplies	11,499.00	11,499.00	0.00	0.00	0.00	11,499.00	11,499.00
711200 Research Supplies	0.00	(4,178.00)	0.00	590.18	0.00	(590.18)	(4,768.18)
718008 Telecom-Internet Services	0.00	0.00	0.00	146.62	0.00	(146.62)	(146.62)
Subtotal: Non-Travel Support	11,499.00	7,321.00	0.00	736.80	0.00	10,762.20	6,584.20
*Total: 71 - Support (Travel & Non-Travel)	22,351.00	18,173.00	0.00	15,797.97	0.00	6,553.03	2,375.03
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	2,237.00	0.00	1,096.50	0.00	(1,096.50)	1,140.50
*Total: 72 - Student and/or Participant Support	0.00	2,237.00	0.00	2,236.50	0.00	(2,236.50)	0.50
7300 Subcontracts	160,001.00	160,001.00	0.00	0.00	0.00	160,001.00	160,001.00
730002 Subcontracts 02	0.00	0.00	0.00	57,190.36	22,809.64	(80,000.00)	(80,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	32,253.09	47,747.91	(80,001.00)	(80,001.00)
*Total: 73 - Subcontracts	160,001.00	160,001.00	0.00	89,443.45	70,557.55	0.00	0.00
**Total Direct Cost Expenditures	283,885.00	283,885.00	0.00	176,101.24	70,557.55	37,226.21	37,226.21

Grant: 112167 - OpenGGCM Data Assimilation
 Fund: 112167 - OpenGGCM Data Assimilation

Status: Active
 Type: Grant
 FMGR: Raeder, Joachim

PI Name: Raeder, Joachim
 Sponsor: US DOD, Air Force
 Sponsor ID: FA95501510308
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/15 - 7/14/18

CFDA #: 12.800

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/02/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	82,594.00	82,594.00	0.00	63,850.15	0.00	18,743.85	18,743.85
*Total: 76 - F&A and Internal Allocations	82,594.00	82,594.00	0.00	63,850.15	0.00	18,743.85	18,743.85
**Total Indirect Cost Expenditures	82,594.00	82,594.00	0.00	63,850.15	0.00	18,743.85	18,743.85
***Total Expenditures	366,479.00	366,479.00	0.00	239,951.39	70,557.55	55,970.06	55,970.06
Revenue							
530000 Federal Programs	0.00	0.00	0.00	239,951.39	0.00	(239,951.39)	(239,951.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	239,951.39	0.00	(239,951.39)	(239,951.39)
***Total Revenue	0.00	0.00	0.00	239,951.39	0.00	(239,951.39)	(239,951.39)

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOD, Army		Effective Date:	09/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	W911NF1520084	CFDA #: 12.431	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/17/15 - 8/27/18		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,869.53	0.00	(32,869.53)	(32,869.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,982.00	50,982.00	0.00	0.00	0.00	50,982.00	50,982.00
611Q90 Post Doc	48,000.00	48,000.00	0.00	21,970.14	0.00	26,029.86	26,029.86
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
613N30 Graduate Research Assistant	0.00	0.00	11,772.36	37,279.14	1,177.25	(38,456.39)	(38,456.39)
613NZ0 Grad Unallocated Budget (Bud Only)	51,507.00	51,507.00	0.00	0.00	0.00	51,507.00	51,507.00
61JBHX Casual - Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	150,489.00	150,489.00	11,772.36	126,218.92	1,177.25	23,092.83	23,092.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,498.25	0.00	(5,498.25)	(5,498.25)
65YF10 Full Fringe Benefit Distr Expe	16,911.00	16,911.00	0.00	4,832.75	0.00	12,078.25	12,078.25
*Total: 65 - Fringe Benefits	16,911.00	16,911.00	0.00	10,331.00	0.00	6,580.00	6,580.00
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710100 Out-of-State Travel	0.00	0.00	516.69	4,417.83	0.00	(4,417.83)	(4,417.83)
710300 Conference Registration Fees	0.00	0.00	0.00	2,737.91	0.00	(2,737.91)	(2,737.91)
Subtotal: Travel	9,500.00	9,500.00	516.69	7,155.74	0.00	2,344.26	2,344.26
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,580.43	0.00	(1,580.43)	(1,580.43)
7112 Research Supplies	15,125.00	15,125.00	0.00	0.00	0.00	15,125.00	15,125.00
711200 Research Supplies	0.00	0.00	0.00	4,973.58	0.00	(4,973.58)	(4,973.58)
717200 Other Professional Services-General	0.00	0.00	0.00	8,457.10	0.00	(8,457.10)	(8,457.10)
Subtotal: Non-Travel Support	15,125.00	15,125.00	0.00	15,011.11	0.00	113.89	113.89
*Total: 71 - Support (Travel & Non-Travel)	24,625.00	24,625.00	516.69	22,166.85	0.00	2,458.15	2,458.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	25,911.00	25,911.00	0.00	0.00	0.00	25,911.00	25,911.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,036.75	0.00	(12,036.75)	(12,036.75)
*Total: 72 - Student and/or Participant Support	25,911.00	25,911.00	0.00	16,596.75	0.00	9,314.25	9,314.25
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	237,936.00	237,936.00	12,289.05	175,313.52	1,177.25	61,445.23	61,445.23

Grant: 112169 - Models for Manufacturing
 Fund: 112169 - Models for Manufacturing

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: US DOD, Army
 Sponsor ID: W911NF1520084
 Resp Org: UDME00
 FRAGRNT Start/End Date: 9/17/15 - 8/27/18

CFDA #: 12.431

Fund Information

Effective Date: 09/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.5
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	104,687.00	104,687.00	5,837.30	75,390.50	0.00	29,296.50	29,296.50
*Total: 76 - F&A and Internal Allocations	104,687.00	104,687.00	5,837.30	75,390.50	0.00	29,296.50	29,296.50
**Total Indirect Cost Expenditures	104,687.00	104,687.00	5,837.30	75,390.50	0.00	29,296.50	29,296.50
***Total Expenditures	342,623.00	342,623.00	18,126.35	250,704.02	1,177.25	90,741.73	90,741.73
Revenue							
530000 Federal Programs	0.00	0.00	18,126.35	250,704.02	0.00	(250,704.02)	(250,704.02)
*Total: 53 - Sponsored Programs	0.00	0.00	18,126.35	250,704.02	0.00	(250,704.02)	(250,704.02)
***Total Revenue	0.00	0.00	18,126.35	250,704.02	0.00	(250,704.02)	(250,704.02)

Grant: 112170 - Hierarchical-Fractal Interface
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name:	Li, Yaning		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOD, Air Force		Effective Date:	12/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	FA9550-16-1-0011	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/15 - 12/14/18		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,016.20	0.00	(18,016.20)	(18,016.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,658.00	14,658.00	0.00	0.00	0.00	14,658.00	14,658.00
611Q90 Post Doc	0.00	0.00	5,478.45	24,679.88	0.00	(24,679.88)	(24,679.88)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,000.07	0.00	(15,000.07)	(15,000.07)
613N30 Graduate Research Assistant	0.00	0.00	9,163.32	37,171.48	916.33	(38,087.81)	(38,087.81)
613NZ0 Grad Unallocated Budget (Bud Only)	34,169.00	34,169.00	0.00	0.00	0.00	34,169.00	34,169.00
*Total: 61 - Salaries and Wages	48,827.00	48,827.00	14,641.77	94,867.63	916.33	(46,956.96)	(46,956.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,697.23	0.00	(2,697.23)	(2,697.23)
65YF10 Full Fringe Benefit Distr Expe	2,458.00	2,458.00	0.00	191.75	0.00	2,266.25	2,266.25
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,495.62	6,481.02	0.00	(6,481.02)	(6,481.02)
*Total: 65 - Fringe Benefits	2,458.00	2,458.00	1,495.62	9,370.00	0.00	(6,912.00)	(6,912.00)
710 Travel	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,027.28	0.00	(1,027.28)	(1,027.28)
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	4,060.00	4,060.00	0.00	1,027.28	0.00	3,032.72	3,032.72
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	768.57	0.00	(768.57)	(768.57)
7112 Research Supplies	22,800.00	22,800.00	0.00	0.00	0.00	22,800.00	22,800.00
711200 Research Supplies	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	8,692.50	0.00	(8,692.50)	(8,692.50)
717200 Other Professional Services-General	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	23,800.00	23,800.00	0.00	9,909.27	0.00	13,890.73	13,890.73
*Total: 71 - Support (Travel & Non-Travel)	27,860.00	27,860.00	0.00	10,936.55	0.00	16,923.45	16,923.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	18,317.00	18,317.00	0.00	0.00	0.00	18,317.00	18,317.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,127.00	0.00	(6,127.00)	(6,127.00)
*Total: 72 - Student and/or Participant Support	18,317.00	18,317.00	0.00	10,687.00	0.00	7,630.00	7,630.00
7300 Subcontracts	274,202.00	274,202.00	0.00	0.00	0.00	274,202.00	274,202.00

Grant: 112170 - Hierarchical-Fractal Interface
 Fund: 112170 - Hierarchical-Fractal Interface

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: US DOD, Air Force
 Sponsor ID: FA9550-16-1-0011
 Resp Org: UDME00
 FRAGRNT Start/End Date: 12/15/15 - 12/14/18

CFDA #: 12.800

Fund Information
 Effective Date: 12/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	0.00	0.00	20,326.65	73,609.51	56,187.49	(129,797.00)	(129,797.00)
730002 Subcontracts 02	0.00	0.00	16,837.23	83,017.78	61,386.22	(144,404.00)	(144,404.00)
*Total: 73 - Subcontracts	274,202.00	274,202.00	37,163.88	156,627.29	117,573.71	1.00	1.00
**Total Direct Cost Expenditures	371,664.00	371,664.00	53,301.27	282,488.47	118,490.04	(29,314.51)	(29,314.51)
760300 F&A Expenditures	61,343.00	61,343.00	7,665.27	78,457.80	0.00	(17,114.80)	(17,114.80)
*Total: 76 - F&A and Internal Allocations	61,343.00	61,343.00	7,665.27	78,457.80	0.00	(17,114.80)	(17,114.80)
**Total Indirect Cost Expenditures	61,343.00	61,343.00	7,665.27	78,457.80	0.00	(17,114.80)	(17,114.80)
***Total Expenditures	433,007.00	433,007.00	60,966.54	360,946.27	118,490.04	(46,429.31)	(46,429.31)
Revenue							
530000 Federal Programs	0.00	0.00	60,966.54	360,946.27	0.00	(360,946.27)	(360,946.27)
*Total: 53 - Sponsored Programs	0.00	0.00	60,966.54	360,946.27	0.00	(360,946.27)	(360,946.27)
***Total Revenue	0.00	0.00	60,966.54	360,946.27	0.00	(360,946.27)	(360,946.27)

Grant: 112179 - Tensor Categories
 Fund: 112179 - Tensor Categories

Status: Active
 FMGR: Nikshych, Dmitri

Type: Grant

PI Name:	Nikshych, Dmitri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	US DOD, Department of Defense	Effective Date:	04/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	H98230-16-1-0008	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110				
Resp Org:	UDMATH	CFDA #:	12.901	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/19/16 - 4/18/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UDMADN - PI Dmitri Nikshych

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,270.03	0.00	(25,270.03)	(25,270.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,271.00	25,271.00	0.00	0.00	0.00	25,271.00	25,271.00
*Total: 61 - Salaries and Wages	25,271.00	25,271.00	0.00	25,270.03	0.00	0.97	0.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,092.08	0.00	(2,092.08)	(2,092.08)
65YF10 Full Fringe Benefit Distr Expe	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00
*Total: 65 - Fringe Benefits	2,024.00	2,024.00	0.00	2,092.08	0.00	(68.08)	(68.08)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,542.57	0.00	(1,542.57)	(1,542.57)
710200 Foreign Travel	2,000.00	2,000.00	0.00	4,456.50	0.00	(2,456.50)	(2,456.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	897.82	0.00	(897.82)	(897.82)
Subtotal: Travel	8,000.00	8,000.00	0.00	6,896.89	0.00	1,103.11	1,103.11
711100 Supplies-General	0.00	0.00	0.00	209.76	0.00	(209.76)	(209.76)
7112 Research Supplies	3,738.00	3,738.00	0.00	0.00	0.00	3,738.00	3,738.00
711200 Research Supplies	0.00	0.00	0.00	2,241.79	0.00	(2,241.79)	(2,241.79)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	3,738.00	3,738.00	0.00	2,551.55	0.00	1,186.45	1,186.45
*Total: 71 - Support (Travel & Non-Travel)	11,738.00	11,738.00	0.00	9,448.44	0.00	2,289.56	2,289.56
**Total Direct Cost Expenditures	39,033.00	39,033.00	0.00	36,810.55	0.00	2,222.45	2,222.45
760300 F&A Expenditures	18,810.00	18,810.00	0.00	18,088.30	0.00	721.70	721.70
*Total: 76 - F&A and Internal Allocations	18,810.00	18,810.00	0.00	18,088.30	0.00	721.70	721.70
**Total Indirect Cost Expenditures	18,810.00	18,810.00	0.00	18,088.30	0.00	721.70	721.70
***Total Expenditures	57,843.00	57,843.00	0.00	54,898.85	0.00	2,944.15	2,944.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	54,898.85	0.00	(54,898.85)	(54,898.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,898.85	0.00	(54,898.85)	(54,898.85)
***Total Revenue	0.00	0.00	0.00	54,898.85	0.00	(54,898.85)	(54,898.85)

Grant: 112180 - Cycle of Ice-Ocean Interaction
 Fund: 112180 - Cycle of Ice-Ocean Interaction

Status: Active
 Type: Grant
 FMGR: Chayes, Dale N

PI Name: Chayes, Dale N
 Sponsor: US DOD, Navy
 Sponsor ID: N000141612380
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	04/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110	
Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZOMDC - PI Dale Chayes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,122.00	30,122.00	0.00	0.00	0.00	30,122.00	30,122.00
61CPEX	Part Time Salary	0.00	0.00	0.00	30,121.49	0.00	(30,121.49)	(30,121.49)
61SNZ0	Student Labor Unallocated(Bud Only)	58,502.00	58,502.00	0.00	0.00	0.00	58,502.00	58,502.00
*Total: 61 - Salaries and Wages		88,624.00	88,624.00	0.00	30,121.49	0.00	58,502.51	58,502.51
65YF10	Full Fringe Benefit Distr Expe	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,504.72	0.00	(2,504.72)	(2,504.72)
*Total: 65 - Fringe Benefits		7,166.00	7,166.00	0.00	2,504.72	0.00	4,661.28	4,661.28
710	Travel	17,323.00	17,323.00	0.00	0.00	0.00	17,323.00	17,323.00
Subtotal: Travel		17,323.00	17,323.00	0.00	0.00	0.00	17,323.00	17,323.00
7112	Research Supplies	67,481.00	67,481.00	0.00	0.00	0.00	67,481.00	67,481.00
Subtotal: Non-Travel Support		67,481.00	67,481.00	0.00	0.00	0.00	67,481.00	67,481.00
*Total: 71 - Support (Travel & Non-Travel)		84,804.00	84,804.00	0.00	0.00	0.00	84,804.00	84,804.00
**Total Direct Cost Expenditures		180,594.00	180,594.00	0.00	32,626.21	0.00	147,967.79	147,967.79
760300	F&A Expenditures	89,250.00	89,250.00	0.00	16,027.50	0.00	73,222.50	73,222.50
*Total: 76 - F&A and Internal Allocations		89,250.00	89,250.00	0.00	16,027.50	0.00	73,222.50	73,222.50
**Total Indirect Cost Expenditures		89,250.00	89,250.00	0.00	16,027.50	0.00	73,222.50	73,222.50
***Total Expenditures		269,844.00	269,844.00	0.00	48,653.71	0.00	221,190.29	221,190.29
Revenue								
530000	Federal Programs	0.00	0.00	0.00	48,653.71	0.00	(48,653.71)	(48,653.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	48,653.71	0.00	(48,653.71)	(48,653.71)
***Total Revenue		0.00	0.00	0.00	48,653.71	0.00	(48,653.71)	(48,653.71)

Grant: 112181 - SAS Performance Estimation
 Fund: 112181 - SAS Performance Estimation

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	05/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000141612268	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,660.98	0.00	(28,660.98)	(28,660.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,666.00	71,666.00	0.00	0.00	0.00	71,666.00	71,666.00
*Total: 61 - Salaries and Wages	71,666.00	71,666.00	0.00	28,660.98	0.00	43,005.02	43,005.02
65YF10 Full Fringe Benefit Distr Expe	28,434.00	28,434.00	0.00	11,697.42	0.00	16,736.58	16,736.58
*Total: 65 - Fringe Benefits	28,434.00	28,434.00	0.00	11,697.42	0.00	16,736.58	16,736.58
710 Travel	6,156.00	6,156.00	0.00	0.00	0.00	6,156.00	6,156.00
Subtotal: Travel	6,156.00	6,156.00	0.00	0.00	0.00	6,156.00	6,156.00
7112 Research Supplies	6,197.00	6,197.00	0.00	0.00	0.00	6,197.00	6,197.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,287.03	0.00	(4,287.03)	(4,287.03)
717200 Other Professional Services-General	0.00	0.00	0.00	236.27	0.00	(236.27)	(236.27)
Subtotal: Non-Travel Support	6,197.00	6,197.00	0.00	4,523.30	0.00	1,673.70	1,673.70
*Total: 71 - Support (Travel & Non-Travel)	12,353.00	12,353.00	0.00	4,523.30	0.00	7,829.70	7,829.70
**Total Direct Cost Expenditures	112,453.00	112,453.00	0.00	44,881.70	0.00	67,571.30	67,571.30
760300 F&A Expenditures	55,878.00	55,878.00	0.00	22,446.28	0.00	33,431.72	33,431.72
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	276.01	0.00	(276.01)	(276.01)
*Total: 76 - F&A and Internal Allocations	55,878.00	55,878.00	0.00	22,722.29	0.00	33,155.71	33,155.71
**Total Indirect Cost Expenditures	55,878.00	55,878.00	0.00	22,722.29	0.00	33,155.71	33,155.71
***Total Expenditures	168,331.00	168,331.00	0.00	67,603.99	0.00	100,727.01	100,727.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,603.99	0.00	(67,603.99)	(67,603.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,603.99	0.00	(67,603.99)	(67,603.99)
***Total Revenue	0.00	0.00	0.00	67,603.99	0.00	(67,603.99)	(67,603.99)

Grant: 112182 - Scattering Mechanisms
 Fund: 112182 - Scattering Mechanisms

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	05/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N000141612469	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	568.74	91,228.24	0.00	(91,228.24)	(91,228.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	142,500.00	142,500.00	0.00	0.00	0.00	142,500.00	142,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		142,500.00	142,500.00	568.74	91,228.24	0.00	51,271.76	51,271.76
65YF10	Full Fringe Benefit Distr Expe	54,983.00	54,983.00	238.30	36,681.63	0.00	18,301.37	18,301.37
*Total: 65 - Fringe Benefits		54,983.00	54,983.00	238.30	36,681.63	0.00	18,301.37	18,301.37
710	Travel	16,521.00	16,521.00	0.00	0.00	0.00	16,521.00	16,521.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,386.93	0.00	(4,386.93)	(4,386.93)
710200	Foreign Travel	3,649.00	3,649.00	0.00	3,478.60	0.00	170.40	170.40
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		20,170.00	20,170.00	0.00	8,360.53	0.00	11,809.47	11,809.47
7112	Research Supplies	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.42	0.00	(8.42)	(8.42)
715000	Non-Cap Equip-General	0.00	0.00	0.00	78.17	0.00	(78.17)	(78.17)
717200	Other Professional Services-General	0.00	0.00	0.00	508.87	0.00	(508.87)	(508.87)
Subtotal: Non-Travel Support		2,113.00	2,113.00	0.00	595.46	0.00	1,517.54	1,517.54
*Total: 71 - Support (Travel & Non-Travel)		22,283.00	22,283.00	0.00	8,955.99	0.00	13,327.01	13,327.01
**Total Direct Cost Expenditures		219,766.00	219,766.00	807.04	136,865.86	0.00	82,900.14	82,900.14
760300	F&A Expenditures	109,234.00	109,234.00	403.52	67,956.84	0.00	41,277.16	41,277.16
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	182.13	0.00	(182.13)	(182.13)
*Total: 76 - F&A and Internal Allocations		109,234.00	109,234.00	403.52	68,138.97	0.00	41,095.03	41,095.03
**Total Indirect Cost Expenditures		109,234.00	109,234.00	403.52	68,138.97	0.00	41,095.03	41,095.03
***Total Expenditures		329,000.00	329,000.00	1,210.56	205,004.83	0.00	123,995.17	123,995.17
Revenue								
530000	Federal Programs	0.00	0.00	1,210.56	205,004.83	0.00	(205,004.83)	(205,004.83)
*Total: 53 - Sponsored Programs		0.00	0.00	1,210.56	205,004.83	0.00	(205,004.83)	(205,004.83)
***Total Revenue		0.00	0.00	1,210.56	205,004.83	0.00	(205,004.83)	(205,004.83)

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Grant

PI Name:	Miksis-Olds, Jennifer L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy		Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-16-1-2594	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16	Budget Controls	DOC
Resp Org:	UZMSOE		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 9/30/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	40,768.82	0.00	(40,768.82)	(40,768.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,864.00	65,864.00	0.00	0.00	0.00	65,864.00	65,864.00
611Q90 Post Doc	117,247.00	117,247.00	6,150.00	83,862.47	26,650.00	6,734.53	6,734.53
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 61 - Salaries and Wages	186,811.00	186,811.00	6,150.00	124,631.29	26,650.00	35,529.71	35,529.71
65YF10 Full Fringe Benefit Distr Expe	50,930.00	50,930.00	0.00	28,149.39	0.00	22,780.61	22,780.61
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,678.95	7,275.45	7,275.45	(14,550.90)	(14,550.90)
*Total: 65 - Fringe Benefits	50,930.00	50,930.00	1,678.95	35,424.84	7,275.45	8,229.71	8,229.71
710 Travel	28,360.00	23,403.00	0.00	0.00	0.00	28,360.00	23,403.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,698.76	0.00	(7,698.76)	(7,698.76)
710200 Foreign Travel	0.00	0.00	0.00	2,633.04	0.00	(2,633.04)	(2,633.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,715.86	0.00	(1,715.86)	(1,715.86)
Subtotal: Travel	28,360.00	23,403.00	0.00	12,047.66	0.00	16,312.34	11,355.34
7112 Research Supplies	99,385.00	87,186.00	0.00	0.00	0.00	99,385.00	87,186.00
711200 Research Supplies	0.00	0.00	0.00	33,331.20	0.00	(33,331.20)	(33,331.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	78.19	6,437.96	0.00	(6,437.96)	(6,437.96)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	158.40	1,157.90	0.00	(1,157.90)	(1,157.90)
Subtotal: Non-Travel Support	99,385.00	87,186.00	236.59	40,927.06	0.00	58,457.94	46,258.94
*Total: 71 - Support (Travel & Non-Travel)	127,745.00	110,589.00	236.59	52,974.72	0.00	74,770.28	57,614.28
740000 Cap Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
*Total: 74 - Capitalizable Plant and Equipment	52,940.00	78,245.00	0.00	78,088.00	0.00	(25,148.00)	157.00
**Total Direct Cost Expenditures	418,426.00	426,575.00	8,065.54	291,118.85	33,925.45	93,381.70	101,530.70
760300 F&A Expenditures	181,574.00	173,425.00	4,032.76	105,525.56	0.00	76,048.44	67,899.44
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	604.20	0.00	(604.20)	(604.20)
*Total: 76 - F&A and Internal Allocations	181,574.00	173,425.00	4,032.76	106,129.76	0.00	75,444.24	67,295.24
**Total Indirect Cost Expenditures	181,574.00	173,425.00	4,032.76	106,129.76	0.00	75,444.24	67,295.24
***Total Expenditures	600,000.00	600,000.00	12,098.30	397,248.61	33,925.45	168,825.94	168,825.94

Grant: 112183 - Monitoring Odontocete Shifts
 Fund: 112183 - Monitoring Odontocete Shifts

Status: Active
 Type: Grant
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2594
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 5/1/16 - 9/30/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	12,098.30	397,248.61	0.00	(397,248.61)	(397,248.61)
*Total: 53 - Sponsored Programs	0.00	0.00	12,098.30	397,248.61	0.00	(397,248.61)	(397,248.61)
***Total Revenue	0.00	0.00	12,098.30	397,248.61	0.00	(397,248.61)	(397,248.61)

Grant: 112184 - Blue and Fin Whales Density
 Fund: 112184 - Blue and Fin Whales Density

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	08/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N00014-16-1-2860	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,830.09	46,184.59	0.00	(46,184.59)	(46,184.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,898.00	64,898.00	0.00	0.00	0.00	64,898.00	64,898.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,130.00	8,130.00	0.00	0.00	0.00	8,130.00	8,130.00
61SNSH Student Labor	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
*Total: 61 - Salaries and Wages	73,028.00	73,028.00	3,830.09	47,648.59	0.00	25,379.41	25,379.41
65YF10 Full Fringe Benefit Distr Expe	24,967.00	24,967.00	1,604.90	18,684.45	0.00	6,282.55	6,282.55
*Total: 65 - Fringe Benefits	24,967.00	24,967.00	1,604.90	18,684.45	0.00	6,282.55	6,282.55
710 Travel	24,208.00	24,208.00	0.00	0.00	0.00	24,208.00	24,208.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,200.21	0.00	(2,200.21)	(2,200.21)
710200 Foreign Travel	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
710300 Conference Registration Fees	0.00	0.00	0.00	744.01	0.00	(744.01)	(744.01)
Subtotal: Travel	24,208.00	24,208.00	0.00	4,394.22	0.00	19,813.78	19,813.78
7112 Research Supplies	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
711200 Research Supplies	0.00	0.00	0.00	2,798.47	0.00	(2,798.47)	(2,798.47)
713000 Printing & Copying-General	0.00	0.00	0.00	1,616.00	0.00	(1,616.00)	(1,616.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.72	0.00	(28.72)	(28.72)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	20,150.00	20,150.00	0.00	7,443.19	0.00	12,706.81	12,706.81
*Total: 71 - Support (Travel & Non-Travel)	44,358.00	44,358.00	0.00	11,837.41	0.00	32,520.59	32,520.59
**Total Direct Cost Expenditures	142,353.00	142,353.00	5,434.99	78,170.45	0.00	64,182.55	64,182.55
760300 F&A Expenditures	70,533.00	70,533.00	2,717.51	38,811.68	0.00	31,721.32	31,721.32
*Total: 76 - F&A and Internal Allocations	70,533.00	70,533.00	2,717.51	38,811.68	0.00	31,721.32	31,721.32
**Total Indirect Cost Expenditures	70,533.00	70,533.00	2,717.51	38,811.68	0.00	31,721.32	31,721.32
***Total Expenditures	212,886.00	212,886.00	8,152.50	116,982.13	0.00	95,903.87	95,903.87
Revenue							
530000 Federal Programs	0.00	0.00	8,152.50	116,982.13	0.00	(116,982.13)	(116,982.13)
*Total: 53 - Sponsored Programs	0.00	0.00	8,152.50	116,982.13	0.00	(116,982.13)	(116,982.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112184 - Blue and Fin Whales Density
 Fund: 112184 - Blue and Fin Whales Density

Status: Active
 Type: Contract
 FMGR: Miksis-Olds, Jennifer L

PI Name: Miksis-Olds, Jennifer L
 Sponsor: US DOD, Navy
 Sponsor ID: N00014-16-1-2860
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 8/1/16 - 12/31/18

CFDA #: 12.300

Fund Information

Effective Date: 08/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,152.50	116,982.13	0.00	(116,982.13)	(116,982.13)

Grant: 112186 - Autonomous Ice Mapping
 Fund: 112186 - Autonomous Ice Mapping

Status: Active
 FMGR: Chayes, Dale N
 Type: Grant

PI Name:	Chayes, Dale N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000141612588	CFDA #:	12.300	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 7/14/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMDC - PI Dale Chayes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	111,905.00	111,905.00	9,045.75	71,322.92	39,198.25	1,383.83	1,383.83
61SNZ0 Student Labor Unallocated(Bud Only)	10,454.00	10,454.00	0.00	0.00	0.00	10,454.00	10,454.00
*Total: 61 - Salaries and Wages	122,359.00	122,359.00	9,045.75	71,322.92	39,198.25	11,837.83	11,837.83
65YF10 Full Fringe Benefit Distr Expe	10,278.00	10,278.00	0.00	0.00	0.00	10,278.00	10,278.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	705.57	5,759.67	3,057.47	(8,817.14)	(8,817.14)
*Total: 65 - Fringe Benefits	10,278.00	10,278.00	705.57	5,759.67	3,057.47	1,460.86	1,460.86
710 Travel	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
Subtotal: Travel	1,021.00	1,021.00	0.00	0.00	0.00	1,021.00	1,021.00
7112 Research Supplies	38,751.00	38,751.00	0.00	0.00	0.00	38,751.00	38,751.00
714010 Postage-Off Campus Mail Services	0.00	0.00	122.48	190.58	0.00	(190.58)	(190.58)
Subtotal: Non-Travel Support	38,751.00	38,751.00	122.48	190.58	0.00	38,560.42	38,560.42
*Total: 71 - Support (Travel & Non-Travel)	39,772.00	39,772.00	122.48	190.58	0.00	39,581.42	39,581.42
740000 Cap Equipment	238,812.00	238,812.00	0.00	47,941.70	0.00	190,870.30	190,870.30
*Total: 74 - Capitalizable Plant and Equipment	238,812.00	238,812.00	0.00	47,941.70	0.00	190,870.30	190,870.30
**Total Direct Cost Expenditures	411,221.00	411,221.00	9,873.80	125,214.87	42,255.72	243,750.41	243,750.41
760300 F&A Expenditures	85,962.00	85,962.00	4,936.90	38,423.85	0.00	47,538.15	47,538.15
*Total: 76 - F&A and Internal Allocations	85,962.00	85,962.00	4,936.90	38,423.85	0.00	47,538.15	47,538.15
**Total Indirect Cost Expenditures	85,962.00	85,962.00	4,936.90	38,423.85	0.00	47,538.15	47,538.15
***Total Expenditures	497,183.00	497,183.00	14,810.70	163,638.72	42,255.72	291,288.56	291,288.56
Revenue							
530000 Federal Programs	0.00	0.00	14,810.70	163,638.72	0.00	(163,638.72)	(163,638.72)
*Total: 53 - Sponsored Programs	0.00	0.00	14,810.70	163,638.72	0.00	(163,638.72)	(163,638.72)
***Total Revenue	0.00	0.00	14,810.70	163,638.72	0.00	(163,638.72)	(163,638.72)

Grant: 112187 - ISM Velocity with IBEX and Uly
 Fund: 112187 - ISM Velocity with IBEX and Uly

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	10/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	N00173-16-1-G026	CFDA #:	12.300	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 9/14/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	922.89	12,998.85	0.00	(12,998.85)	(12,998.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,571.00	16,571.00	0.00	0.00	0.00	16,571.00	16,571.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,167.00	7,167.00	0.00	0.00	0.00	7,167.00	7,167.00
*Total: 61 - Salaries and Wages		23,738.00	23,738.00	922.89	12,998.85	0.00	10,739.15	10,739.15
65YB10	Base Benefit Distr (fica)	0.00	0.00	72.00	1,058.94	0.00	(1,058.94)	(1,058.94)
65YF10	Full Fringe Benefit Distr Expe	1,971.00	1,971.00	0.00	0.00	0.00	1,971.00	1,971.00
*Total: 65 - Fringe Benefits		1,971.00	1,971.00	72.00	1,058.94	0.00	912.06	912.06
710	Travel	5,003.00	5,003.00	0.00	0.00	0.00	5,003.00	5,003.00
710100	Out-of-State Travel	0.00	0.00	0.00	157.98	0.00	(157.98)	(157.98)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		5,003.00	5,003.00	0.00	322.98	0.00	4,680.02	4,680.02
7112	Research Supplies	913.00	913.00	0.00	0.00	0.00	913.00	913.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		913.00	913.00	0.00	408.00	0.00	505.00	505.00
*Total: 71 - Support (Travel & Non-Travel)		5,916.00	5,916.00	0.00	730.98	0.00	5,185.02	5,185.02
**Total Direct Cost Expenditures		31,625.00	31,625.00	994.89	14,788.77	0.00	16,836.23	16,836.23
760300	F&A Expenditures	15,736.00	15,736.00	497.46	7,345.77	0.00	8,390.23	8,390.23
*Total: 76 - F&A and Internal Allocations		15,736.00	15,736.00	497.46	7,345.77	0.00	8,390.23	8,390.23
**Total Indirect Cost Expenditures		15,736.00	15,736.00	497.46	7,345.77	0.00	8,390.23	8,390.23
***Total Expenditures		47,361.00	47,361.00	1,492.35	22,134.54	0.00	25,226.46	25,226.46
Revenue								
530000	Federal Programs	0.00	0.00	1,492.35	22,134.54	0.00	(22,134.54)	(22,134.54)
*Total: 53 - Sponsored Programs		0.00	0.00	1,492.35	22,134.54	0.00	(22,134.54)	(22,134.54)
***Total Revenue		0.00	0.00	1,492.35	22,134.54	0.00	(22,134.54)	(22,134.54)

Grant: 112188 - LF-VLF Radio Waves Status: Active Type: Grant
 Fund: 112188 - LF-VLF Radio Waves FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Air Force		Effective Date:	10/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	FA9550-16-1-0396	CFDA #: 12.800	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,594.85	0.00	(30,594.85)	(30,594.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,596.00	113,596.00	0.00	0.00	0.00	113,596.00	113,596.00
611Q90	Post Doc	50,000.00	50,000.00	5,769.24	33,620.73	0.00	16,379.27	16,379.27
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,237.68	0.00	(6,237.68)	(6,237.68)
*Total: 61 - Salaries and Wages		163,596.00	163,596.00	5,769.24	71,363.10	0.00	92,232.90	92,232.90
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,527.97	0.00	(2,527.97)	(2,527.97)
65YF10	Full Fringe Benefit Distr Expe	30,489.00	30,489.00	0.00	1,758.60	0.00	28,730.40	28,730.40
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,575.00	6,825.00	0.00	(6,825.00)	(6,825.00)
*Total: 65 - Fringe Benefits		30,489.00	30,489.00	1,575.00	11,111.57	0.00	19,377.43	19,377.43
710	Travel	10,996.00	10,996.00	0.00	0.00	0.00	10,996.00	10,996.00
710100	Out-of-State Travel	0.00	0.00	302.13	4,632.57	0.00	(4,632.57)	(4,632.57)
710300	Conference Registration Fees	0.00	0.00	0.00	862.50	0.00	(862.50)	(862.50)
Subtotal: Travel		10,996.00	10,996.00	302.13	5,495.07	0.00	5,500.93	5,500.93
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		4,200.00	4,200.00	0.00	1,629.00	0.00	2,571.00	2,571.00
*Total: 71 - Support (Travel & Non-Travel)		15,196.00	15,196.00	302.13	7,124.07	0.00	8,071.93	8,071.93
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155	Asstship-Tuition Waiver	0.00	3,000.00	0.00	2,334.37	0.00	(2,334.37)	665.63
*Total: 72 - Student and/or Participant Support		0.00	3,000.00	0.00	2,904.37	0.00	(2,904.37)	95.63
**Total Direct Cost Expenditures		209,281.00	212,281.00	7,646.37	92,503.11	0.00	116,777.89	119,777.89
760300	F&A Expenditures	104,208.00	101,208.00	3,823.18	44,623.86	0.00	59,584.14	56,584.14
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	111.00	(111.00)	(111.00)
*Total: 76 - F&A and Internal Allocations		104,208.00	101,208.00	3,823.18	44,623.86	111.00	59,473.14	56,473.14
**Total Indirect Cost Expenditures		104,208.00	101,208.00	3,823.18	44,623.86	111.00	59,473.14	56,473.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112188 - LF-VLF Radio Waves
 Fund: 112188 - LF-VLF Radio Waves

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Air Force	Effective Date:	10/19/201	Approved For Preaward	NO
Sponsor ID:	FA9550-16-1-0396	Term Date:		Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/20	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	313,489.00	313,489.00	11,469.55	137,126.97	111.00	176,251.03	176,251.03
Revenue							
530000 Federal Programs	0.00	0.00	11,469.55	137,126.97	0.00	(137,126.97)	(137,126.97)
*Total: 53 - Sponsored Programs	0.00	0.00	11,469.55	137,126.97	0.00	(137,126.97)	(137,126.97)
***Total Revenue	0.00	0.00	11,469.55	137,126.97	0.00	(137,126.97)	(137,126.97)

Grant: 112189 - 3D SAS Wave Measurements
 Fund: 112189 - 3D SAS Wave Measurements

Status: Closing - BSC/Dept Review
 FMGR: Lyons, Anthony P

Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense	Effective Date:	10/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N00014-16-1-2976	CFDA #:	12.300	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,703.40	23,985.75	0.00	(23,985.75)	(23,985.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,200.00	28,200.00	0.00	0.00	0.00	28,200.00	28,200.00
*Total: 61 - Salaries and Wages		28,200.00	28,200.00	4,703.40	23,985.75	0.00	4,214.25	4,214.25
65YF10	Full Fringe Benefit Distr Expe	10,518.00	10,518.00	1,970.72	9,766.79	0.00	751.21	751.21
*Total: 65 - Fringe Benefits		10,518.00	10,518.00	1,970.72	9,766.79	0.00	751.21	751.21
710	Travel	1,638.00	1,638.00	0.00	0.00	0.00	1,638.00	1,638.00
Subtotal: Travel		1,638.00	1,638.00	0.00	0.00	0.00	1,638.00	1,638.00
7112	Research Supplies	139.00	139.00	0.00	0.00	0.00	139.00	139.00
Subtotal: Non-Travel Support		139.00	139.00	0.00	0.00	0.00	139.00	139.00
*Total: 71 - Support (Travel & Non-Travel)		1,777.00	1,777.00	0.00	0.00	0.00	1,777.00	1,777.00
**Total Direct Cost Expenditures		40,495.00	40,495.00	6,674.12	33,752.54	0.00	6,742.46	6,742.46
760300	F&A Expenditures	19,505.00	19,505.00	3,337.06	16,796.95	0.00	2,708.05	2,708.05
76O164	Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	39.56	0.00	(39.56)	(39.56)
*Total: 76 - F&A and Internal Allocations		19,505.00	19,505.00	3,337.06	16,836.51	0.00	2,668.49	2,668.49
**Total Indirect Cost Expenditures		19,505.00	19,505.00	3,337.06	16,836.51	0.00	2,668.49	2,668.49
***Total Expenditures		60,000.00	60,000.00	10,011.18	50,589.05	0.00	9,410.95	9,410.95
Revenue								
530000	Federal Programs	0.00	0.00	10,011.18	50,589.05	0.00	(50,589.05)	(50,589.05)
*Total: 53 - Sponsored Programs		0.00	0.00	10,011.18	50,589.05	0.00	(50,589.05)	(50,589.05)
***Total Revenue		0.00	0.00	10,011.18	50,589.05	0.00	(50,589.05)	(50,589.05)

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C

Type: Grant

PI Name:	Klewicki, Joseph C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	03/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	N000141712307	CFDA #:	12.300	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,232.79	0.00	(12,232.79)	(12,232.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,277.33	18,277.33	0.00	0.00	0.00	18,277.33	18,277.33
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,093.03	0.00	(11,093.03)	(11,093.03)
613N30 Graduate Research Assistant	0.00	0.00	5,800.02	26,644.13	580.01	(27,224.14)	(27,224.14)
613NZ0 Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.03	0.00	(4,800.03)	(4,800.03)
*Total: 61 - Salaries and Wages	33,277.33	33,277.33	5,800.02	54,769.98	580.01	(22,072.66)	(22,072.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,867.07	0.00	(1,867.07)	(1,867.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	383.65	0.00	(383.65)	(383.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,250.72	0.00	(2,250.72)	(2,250.72)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	1,765.06	3,333.75	0.00	(3,333.75)	(3,333.75)
710300 Conference Registration Fees	0.00	0.00	810.00	810.00	0.00	(810.00)	(810.00)
Subtotal: Travel	1,000.00	1,000.00	2,575.06	4,143.75	0.00	(3,143.75)	(3,143.75)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	2,141.71	8,008.01	0.00	(8,008.01)	(8,008.01)
717200 Other Professional Services-General	0.00	0.00	181.45	912.45	0.00	(912.45)	(912.45)
71NCC6 NC Temporary Utility Consumption	0.00	0.00	480.82	2,884.92	2,884.92	(5,769.84)	(5,769.84)
Subtotal: Non-Travel Support	5,000.00	5,000.00	2,803.98	11,805.38	2,884.92	(9,690.30)	(9,690.30)
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	5,379.04	15,949.13	2,884.92	(12,834.05)	(12,834.05)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,140.00	8,140.00	0.00	0.00	0.00	8,140.00	8,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,003.00	0.00	(16,003.00)	(16,003.00)
*Total: 72 - Student and/or Participant Support	8,140.00	8,140.00	0.00	17,143.00	0.00	(9,003.00)	(9,003.00)
7300 Subcontracts	194,777.00	194,777.00	0.00	0.00	0.00	194,777.00	194,777.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	124,963.00	(124,963.00)	(124,963.00)
730002 Subcontracts 02	0.00	0.00	20,906.88	42,071.67	27,742.33	(69,814.00)	(69,814.00)
*Total: 73 - Subcontracts	194,777.00	194,777.00	20,906.88	42,071.67	152,705.33	0.00	0.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant: 112190 - High Reynolds Numbers
 Fund: 112190 - High Reynolds Numbers

Status: Active
 FMGR: Klewicki, Joseph C

Type: Grant

PI Name: Klewicki, Joseph C
 Sponsor: US DOD, Navy
 Sponsor ID: N000141712307
 Resp Org: UDME00
 FRAGRNT Start/End Date: 4/1/17 - 3/31/21

CFDA #: 12.300

Fund Information
 Effective Date: 03/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	247,194.33	247,194.33	32,085.94	132,184.50	156,170.26	(41,160.43)	(41,160.43)
760300 F&A Expenditures	44,031.73	44,031.73	7,507.14	48,856.09	0.00	(4,824.36)	(4,824.36)
*Total: 76 - F&A and Internal Allocations	44,031.73	44,031.73	7,507.14	48,856.09	0.00	(4,824.36)	(4,824.36)
**Total Indirect Cost Expenditures	44,031.73	44,031.73	7,507.14	48,856.09	0.00	(4,824.36)	(4,824.36)
***Total Expenditures	291,226.06	291,226.06	39,593.08	181,040.59	156,170.26	(45,984.79)	(45,984.79)
Revenue							
530000 Federal Programs	0.00	0.00	39,593.08	181,040.59	0.00	(181,040.59)	(181,040.59)
*Total: 53 - Sponsored Programs	0.00	0.00	39,593.08	181,040.59	0.00	(181,040.59)	(181,040.59)
***Total Revenue	0.00	0.00	39,593.08	181,040.59	0.00	(181,040.59)	(181,040.59)

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name:	Thein, May-Win L		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOD, Navy		Effective Date:	04/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	N001741710002	CFDA #: 12.300	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/17 - 6/29/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,922.92	2,922.92	0.00	0.00	0.00	2,922.92	2,922.92
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.02	0.00	(8,000.02)	(8,000.02)
613N30	Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	271.39	(8,865.28)	(8,865.28)
613NZ0	Grad Unallocated Budget (Bud Only)	19,898.00	19,898.00	0.00	0.00	0.00	19,898.00	19,898.00
61SNSH	Student Labor	0.00	0.00	0.00	17,719.50	0.00	(17,719.50)	(17,719.50)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		38,820.92	38,820.92	2,713.86	34,313.41	271.39	4,236.12	4,236.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	643.98	0.00	(643.98)	(643.98)
65YF10	Full Fringe Benefit Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
*Total: 65 - Fringe Benefits		2,514.00	2,514.00	0.00	643.98	0.00	1,870.02	1,870.02
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,743.72	0.00	(7,743.72)	(7,743.72)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		12,000.00	12,000.00	0.00	8,143.72	0.00	3,856.28	3,856.28
7112	Research Supplies	8,162.00	8,162.00	0.00	0.00	0.00	8,162.00	8,162.00
711200	Research Supplies	0.00	0.00	0.00	2,630.36	0.00	(2,630.36)	(2,630.36)
Subtotal: Non-Travel Support		8,162.00	8,162.00	0.00	2,630.36	0.00	5,531.64	5,531.64
*Total: 71 - Support (Travel & Non-Travel)		20,162.00	20,162.00	0.00	10,774.08	0.00	9,387.92	9,387.92
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	8,865.00	8,865.00	0.00	0.00	0.00	8,865.00	8,865.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,492.75	0.00	(7,492.75)	(7,492.75)
*Total: 72 - Student and/or Participant Support		8,865.00	8,865.00	0.00	8,632.75	0.00	232.25	232.25
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		76,361.92	76,361.92	2,713.86	54,364.22	271.39	21,726.31	21,726.31
760300	F&A Expenditures	33,637.00	33,637.00	1,356.93	22,786.24	0.00	10,850.76	10,850.76
*Total: 76 - F&A and Internal Allocations		33,637.00	33,637.00	1,356.93	22,786.24	0.00	10,850.76	10,850.76
**Total Indirect Cost Expenditures		33,637.00	33,637.00	1,356.93	22,786.24	0.00	10,850.76	10,850.76

Grant: 112192 - Development of Autonomous
 Fund: 112192 - Development of Autonomous

Status: Active
 FMGR: Thein, May-Win L
 Type: Grant

PI Name: Thein, May-Win L
 Sponsor: US DOD, Navy
 Sponsor ID: N001741710002
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/30/17 - 6/29/20

CFDA #: 12.300

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/06/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEMT - PI May-Win Thein

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	109,998.92	109,998.92	4,070.79	77,150.46	271.39	32,577.07	32,577.07
Revenue							
530000 Federal Programs	0.00	0.00	4,070.79	77,150.46	0.00	(77,150.46)	(77,150.46)
*Total: 53 - Sponsored Programs	0.00	0.00	4,070.79	77,150.46	0.00	(77,150.46)	(77,150.46)
***Total Revenue	0.00	0.00	4,070.79	77,150.46	0.00	(77,150.46)	(77,150.46)

Grant: 112193 - High-Frequency Scattering
 Fund: 112193 - High-Frequency Scattering

Status: Active
 FMGR: Lyons, Anthony P
 Type: Grant

PI Name:	Lyons, Anthony P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOD, Navy	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	N00014-17-1-2475	Term Date:		IDC Rate Code:	URON16	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOMAL - PI Anthony Lyons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,258.82	14,064.69	0.00	(14,064.69)	(14,064.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	59,301.23	59,301.23	0.00	0.00	0.00	59,301.23	59,301.23
*Total: 61 - Salaries and Wages	59,301.23	59,301.23	3,258.82	14,064.69	0.00	45,236.54	45,236.54
65YF10 Full Fringe Benefit Distr Expe	23,661.00	23,661.00	1,365.44	5,893.14	0.00	17,767.86	17,767.86
*Total: 65 - Fringe Benefits	23,661.00	23,661.00	1,365.44	5,893.14	0.00	17,767.86	17,767.86
710 Travel	2,729.00	2,729.00	0.00	0.00	0.00	2,729.00	2,729.00
710100 Out-of-State Travel	0.00	0.00	2,277.70	2,277.70	0.00	(2,277.70)	(2,277.70)
710200 Foreign Travel	2,479.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00
710300 Conference Registration Fees	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	5,208.00	5,208.00	2,802.70	2,802.70	0.00	2,405.30	2,405.30
7112 Research Supplies	3,878.77	3,878.77	0.00	0.00	0.00	3,878.77	3,878.77
715000 Non-Cap Equip-General	0.00	0.00	0.00	42.97	0.00	(42.97)	(42.97)
Subtotal: Non-Travel Support	3,878.77	3,878.77	0.00	42.97	0.00	3,835.80	3,835.80
*Total: 71 - Support (Travel & Non-Travel)	9,086.77	9,086.77	2,802.70	2,845.67	0.00	6,241.10	6,241.10
**Total Direct Cost Expenditures	92,049.00	92,049.00	7,426.96	22,803.50	0.00	69,245.50	69,245.50
760300 F&A Expenditures	45,951.00	45,951.00	3,713.47	13,116.69	0.00	32,834.31	32,834.31
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,369.00	0.00	(3,369.00)	(3,369.00)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	60.86	0.00	(60.86)	(60.86)
*Total: 76 - F&A and Internal Allocations	45,951.00	45,951.00	3,713.47	16,546.55	0.00	29,404.45	29,404.45
**Total Indirect Cost Expenditures	45,951.00	45,951.00	3,713.47	16,546.55	0.00	29,404.45	29,404.45
***Total Expenditures	138,000.00	138,000.00	11,140.43	39,350.05	0.00	98,649.95	98,649.95
Revenue							
530000 Federal Programs	0.00	0.00	11,140.43	39,350.05	0.00	(39,350.05)	(39,350.05)
*Total: 53 - Sponsored Programs	0.00	0.00	11,140.43	39,350.05	0.00	(39,350.05)	(39,350.05)
***Total Revenue	0.00	0.00	11,140.43	39,350.05	0.00	(39,350.05)	(39,350.05)

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L

Type: Contract

PI Name:	Foster, Diane L		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOD, Army		Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	W912HQ17C0014	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 1/31/20		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,602.03	0.00	(13,602.03)	(13,602.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,602.00	13,602.00	0.00	0.00	0.00	13,602.00	13,602.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	9,046.20	(17,640.09)	(17,640.09)
613NZ0 Grad Unallocated Budget (Bud Only)	33,948.00	33,948.00	0.00	0.00	0.00	33,948.00	33,948.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,068.00	15,068.00	0.00	0.00	0.00	15,068.00	15,068.00
617F10 Operating Staff	0.00	0.00	1,698.40	4,670.60	2,802.36	(7,472.96)	(7,472.96)
*Total: 61 - Salaries and Wages	62,618.00	62,618.00	4,412.26	34,866.53	11,848.56	15,902.91	15,902.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,734.78	0.00	(1,734.78)	(1,734.78)
65YF10 Full Fringe Benefit Distr Expe	9,020.00	9,020.00	711.62	1,956.96	1,174.18	5,888.86	5,888.86
*Total: 65 - Fringe Benefits	9,020.00	9,020.00	711.62	3,691.74	1,174.18	4,154.08	4,154.08
710 Travel	7,782.00	7,782.00	0.00	0.00	0.00	7,782.00	7,782.00
710100 Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
Subtotal: Travel	7,782.00	7,782.00	0.00	259.20	0.00	7,522.80	7,522.80
7112 Research Supplies	18,040.00	18,040.00	0.00	0.00	0.00	18,040.00	18,040.00
711200 Research Supplies	0.00	0.00	1,078.69	3,001.82	0.00	(3,001.82)	(3,001.82)
713000 Printing & Copying-General	0.00	0.00	65.00	65.00	0.00	(65.00)	(65.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
Subtotal: Non-Travel Support	18,040.00	18,040.00	1,143.69	5,531.82	0.00	12,508.18	12,508.18
*Total: 71 - Support (Travel & Non-Travel)	25,822.00	25,822.00	1,143.69	5,791.02	0.00	20,030.98	20,030.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	11,856.00	11,856.00	0.00	0.00	0.00	11,856.00	11,856.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,452.75	0.00	(7,452.75)	(7,452.75)
*Total: 72 - Student and/or Participant Support	11,856.00	11,856.00	0.00	7,452.75	0.00	4,403.25	4,403.25
**Total Direct Cost Expenditures	109,316.00	109,316.00	6,267.57	51,802.04	13,022.74	44,491.22	44,491.22
760300 F&A Expenditures	48,648.00	48,648.00	3,133.78	22,120.63	0.00	26,527.37	26,527.37
*Total: 76 - F&A and Internal Allocations	48,648.00	48,648.00	3,133.78	22,120.63	0.00	26,527.37	26,527.37
**Total Indirect Cost Expenditures	48,648.00	48,648.00	3,133.78	22,120.63	0.00	26,527.37	26,527.37

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 112195 - Underwater Munitions Pressure
 Fund: 112195 - Underwater Munitions Pressure

Status: Active
 FMGR: Foster, Diane L
 Type: Contract

PI Name: Foster, Diane L
 Sponsor: US DOD, Army
 Sponsor ID: W912HQ17C0014
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/9/17 - 1/31/20

CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	50.00	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Sefa Classification		RESDEV
				Uniform Guidance		YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	157,964.00	157,964.00	9,401.35	73,922.67	13,022.74	71,018.59	71,018.59
Revenue							
530000 Federal Programs	0.00	0.00	9,401.35	73,922.67	0.00	(73,922.67)	(73,922.67)
*Total: 53 - Sponsored Programs	0.00	0.00	9,401.35	73,922.67	0.00	(73,922.67)	(73,922.67)
***Total Revenue	0.00	0.00	9,401.35	73,922.67	0.00	(73,922.67)	(73,922.67)

Grant: 115107 - Global Cropland Area Database
 Fund: 115107 - Global Cropland Area Database

Status: Active
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	05/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	G13AC00066	CFDA #:	15.808	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/13 - 8/14/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	70,794.28	0.00	(70,794.28)	(70,794.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,903.00	81,903.00	0.00	0.00	0.00	81,903.00	81,903.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,970.12	0.00	(16,970.12)	(16,970.12)
613N30 Graduate Research Assistant	0.00	0.00	3,070.41	77,949.90	10,337.13	(88,287.03)	(88,287.03)
613NZ0 Grad Unallocated Budget (Bud Only)	99,582.00	99,582.00	0.00	0.00	0.00	99,582.00	99,582.00
*Total: 61 - Salaries and Wages	181,485.00	181,485.00	3,070.41	165,714.30	10,337.13	5,433.57	5,433.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,112.35	0.00	(7,112.35)	(7,112.35)
65YF10 Full Fringe Benefit Distr Expe	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
*Total: 65 - Fringe Benefits	7,862.00	7,862.00	0.00	7,112.35	0.00	749.65	749.65
710 Travel	20,060.00	20,060.00	0.00	0.00	0.00	20,060.00	20,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	16,723.03	0.00	(16,723.03)	(16,723.03)
710200 Foreign Travel	7,694.00	7,694.00	0.00	0.00	0.00	7,694.00	7,694.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,914.93	0.00	(5,914.93)	(5,914.93)
Subtotal: Travel	27,754.00	27,754.00	0.00	22,637.96	0.00	5,116.04	5,116.04
*Total: 71 - Support (Travel & Non-Travel)	27,754.00	27,754.00	0.00	22,637.96	0.00	5,116.04	5,116.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,260.00	0.00	(10,260.00)	(10,260.00)
721100 Assistantships	48,401.00	48,401.00	0.00	0.00	0.00	48,401.00	48,401.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,659.25	0.00	(33,659.25)	(33,659.25)
*Total: 72 - Student and/or Participant Support	48,401.00	48,401.00	0.00	43,919.25	0.00	4,481.75	4,481.75
**Total Direct Cost Expenditures	265,502.00	265,502.00	3,070.41	239,383.86	10,337.13	15,781.01	15,781.01
760300 F&A Expenditures	53,219.00	53,219.00	537.33	41,892.08	0.00	11,326.92	11,326.92
*Total: 76 - F&A and Internal Allocations	53,219.00	53,219.00	537.33	41,892.08	0.00	11,326.92	11,326.92
**Total Indirect Cost Expenditures	53,219.00	53,219.00	537.33	41,892.08	0.00	11,326.92	11,326.92
***Total Expenditures	318,721.00	318,721.00	3,607.74	281,275.94	10,337.13	27,107.93	27,107.93
Revenue							
530000 Federal Programs	0.00	0.00	3,607.74	281,275.94	0.00	(281,275.94)	(281,275.94)
*Total: 53 - Sponsored Programs	0.00	0.00	3,607.74	281,275.94	0.00	(281,275.94)	(281,275.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115107 - Global Cropland Area Database
 Fund: 115107 - Global Cropland Area Database

Status: Active
 FMGR: Congalton, Russell G

Type: Cooperative Agreement

PI Name: Congalton, Russell G
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G13AC00066 CFDA #: 15.808
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/15/13 - 8/14/18

Fund Information
 Effective Date: 05/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,607.74	281,275.94	0.00	(281,275.94)	(281,275.94)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 1/10/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	54,689.49	0.00	(54,689.49)	(54,689.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	52,918.00	52,918.00	0.00	0.00	0.00	52,918.00	52,918.00
615F10	PAT	0.00	(33,296.00)	0.00	0.00	0.00	0.00	(33,296.00)
615NZ0	PAT Unallocated Budget (Bud Only)	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
617F10	Operating Staff	0.00	0.00	1,514.12	41,269.87	0.00	(41,269.87)	(41,269.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	42,224.00	42,224.00	0.00	0.00	0.00	42,224.00	42,224.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61CPHX	Part Time Hourly	0.00	6,296.00	0.00	19,100.03	0.00	(19,100.03)	(12,804.03)
61SNSH	Student Labor	0.00	27,000.00	0.00	63,739.50	0.00	(63,739.50)	(36,739.50)
61SNWS	College Work Study	0.00	0.00	310.00	3,171.25	0.00	(3,171.25)	(3,171.25)
61SNZ0	Student Labor Unallocated(Bud Only)	30,280.00	30,280.00	0.00	0.00	0.00	30,280.00	30,280.00
*Total: 61 - Salaries and Wages		163,822.00	163,822.00	1,824.12	182,123.14	0.00	(18,301.14)	(18,301.14)
65YB10	Base Benefit Distr (fica)	0.00	(1,162.00)	0.00	4,434.89	0.00	(4,434.89)	(5,596.89)
65YF10	Full Fringe Benefit Distr Expe	38,263.00	38,263.00	634.42	16,698.87	0.00	21,564.13	21,564.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,570.11	0.00	(1,570.11)	(1,570.11)
*Total: 65 - Fringe Benefits		38,263.00	37,101.00	634.42	22,703.87	0.00	15,559.13	14,397.13
710	Travel	10,383.00	10,383.00	0.00	0.00	0.00	10,383.00	10,383.00
710000	In-State Travel	0.00	0.00	0.00	238.50	0.00	(238.50)	(238.50)
710100	Out-of-State Travel	0.00	0.00	0.00	6,154.50	0.00	(6,154.50)	(6,154.50)
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
Subtotal: Travel		10,383.00	10,383.00	0.00	7,368.00	0.00	3,015.00	3,015.00
711142	Supplies-Chemical-Lab	0.00	1,162.00	0.00	1,870.00	0.00	(1,870.00)	(708.00)
7112	Research Supplies	32,609.00	32,609.00	0.00	0.00	0.00	32,609.00	32,609.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	52.24	0.00	(52.24)	(52.24)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,076.55	0.00	(5,076.55)	(5,076.55)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	224.82	0.00	(224.82)	(224.82)
717200	Other Professional Services-General	0.00	0.00	0.00	5,143.57	0.00	(5,143.57)	(5,143.57)
Subtotal: Non-Travel Support		32,609.00	33,771.00	0.00	12,367.18	0.00	20,241.82	21,403.82
*Total: 71 - Support (Travel & Non-Travel)		42,992.00	44,154.00	0.00	19,735.18	0.00	23,256.82	24,418.82
730001	Subcontracts 01	24,073.00	24,073.00	0.00	0.00	0.00	24,073.00	24,073.00

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115111 - Assessment of Offshore Sources

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name: Ward, Larry G
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: M14AC00010 CFDA #: 15.424
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/14 - 1/10/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	24,067.86	0.00	(24,067.86)	(24,067.86)
*Total: 73 - Subcontracts	24,073.00	24,073.00	0.00	24,067.86	0.00	5.14	5.14
**Total Direct Cost Expenditures	269,150.00	269,150.00	2,458.54	248,630.05	0.00	20,519.95	20,519.95
760300 F&A Expenditures	130,847.00	130,847.00	1,229.28	120,995.70	0.00	9,851.30	9,851.30
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	287.91	0.00	(287.91)	(287.91)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 76 - F&A and Internal Allocations	130,847.00	130,847.00	1,229.28	121,958.61	0.00	8,888.39	8,888.39
**Total Indirect Cost Expenditures	130,847.00	130,847.00	1,229.28	121,958.61	0.00	8,888.39	8,888.39
***Total Expenditures	399,997.00	399,997.00	3,687.82	370,588.66	0.00	29,408.34	29,408.34
Revenue							
530000 Federal Programs	0.00	0.00	3,687.82	370,588.66	0.00	(370,588.66)	(370,588.66)
*Total: 53 - Sponsored Programs	0.00	0.00	3,687.82	370,588.66	0.00	(370,588.66)	(370,588.66)
***Total Revenue	0.00	0.00	3,687.82	370,588.66	0.00	(370,588.66)	(370,588.66)

Grant: 115111 - Assessment of Offshore Sources
 Fund: 115142 - Assessment: Offshore Sources 2

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M14AC00010	CFDA #:	15.424	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 1/10/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,085.00	9,085.00	0.00	0.00	0.00	9,085.00	9,085.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
617F10 Operating Staff	0.00	0.00	805.60	805.60	22,556.80	(23,362.40)	(23,362.40)
61SNZ0 Student Labor Unallocated(Bud Only)	21,574.00	21,574.00	0.00	0.00	0.00	21,574.00	21,574.00
*Total: 61 - Salaries and Wages	45,659.00	45,659.00	805.60	805.60	22,556.80	22,296.60	22,296.60
65YF10 Full Fringe Benefit Distr Expe	16,032.00	16,032.00	337.55	337.55	9,451.30	6,243.15	6,243.15
*Total: 65 - Fringe Benefits	16,032.00	16,032.00	337.55	337.55	9,451.30	6,243.15	6,243.15
710 Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
Subtotal: Travel	1,883.00	1,883.00	0.00	0.00	0.00	1,883.00	1,883.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	4,883.00	4,883.00	0.00	0.00	0.00	4,883.00	4,883.00
**Total Direct Cost Expenditures	66,574.00	66,574.00	1,143.15	1,143.15	32,008.10	33,422.75	33,422.75
760300 F&A Expenditures	33,426.00	33,426.00	571.58	571.58	0.00	32,854.42	32,854.42
*Total: 76 - F&A and Internal Allocations	33,426.00	33,426.00	571.58	571.58	0.00	32,854.42	32,854.42
**Total Indirect Cost Expenditures	33,426.00	33,426.00	571.58	571.58	0.00	32,854.42	32,854.42
***Total Expenditures	100,000.00	100,000.00	1,714.73	1,714.73	32,008.10	66,277.17	66,277.17
Revenue							
530000 Federal Programs	0.00	0.00	1,714.73	1,714.73	0.00	(1,714.73)	(1,714.73)
*Total: 53 - Sponsored Programs	0.00	0.00	1,714.73	1,714.73	0.00	(1,714.73)	(1,714.73)
***Total Revenue	0.00	0.00	1,714.73	1,714.73	0.00	(1,714.73)	(1,714.73)

Grant: 115114 - EPA TIME LTM
 Fund: 115114 - EPA TIME LTM

Status: Active
 FMGR: Shattuck, Michelle Daley

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	G14AP00132	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/26/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRMI - PI Michelle Daley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,994.55	0.00	(3,994.55)	(3,994.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,787.00	15,787.00	0.00	0.00	0.00	15,787.00	15,787.00
611Q90	Post Doc	33,754.00	33,754.00	0.00	19,622.85	0.00	14,131.15	14,131.15
615F10	PAT	0.00	0.00	0.00	39,155.95	0.00	(39,155.95)	(39,155.95)
615NZ0	PAT Unallocated Budget (Bud Only)	30,485.00	30,485.00	0.00	0.00	0.00	30,485.00	30,485.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	45.95	0.00	(45.95)	(45.95)
617F10	Operating Staff	0.00	0.00	0.00	28,253.35	0.00	(28,253.35)	(28,253.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,546.00	13,546.00	0.00	0.00	0.00	13,546.00	13,546.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	29.25	0.00	(29.25)	(29.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,763.25	0.00	(4,763.25)	(4,763.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,772.01	0.00	(2,772.01)	(2,772.01)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		101,572.00	101,572.00	0.00	98,637.16	0.00	2,934.84	2,934.84
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	340.55	0.00	(340.55)	(340.55)
65YF10	Full Fringe Benefit Distr Expe	31,827.00	31,827.00	0.00	31,167.48	0.00	659.52	659.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
*Total: 65 - Fringe Benefits		31,827.00	31,827.00	0.00	31,904.75	0.00	(77.75)	(77.75)
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,510.62	0.00	(2,510.62)	(2,510.62)
710300	Conference Registration Fees	0.00	0.00	0.00	849.00	0.00	(849.00)	(849.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	603.88	0.00	(603.88)	(603.88)
Subtotal: Travel		4,800.00	4,800.00	0.00	3,963.50	0.00	836.50	836.50
7112	Research Supplies	40,780.00	40,780.00	0.00	0.00	0.00	40,780.00	40,780.00
711200	Research Supplies	0.00	0.00	0.00	34,507.60	0.00	(34,507.60)	(34,507.60)
714030	Postage-Express Mail	0.00	0.00	0.00	1,111.72	0.00	(1,111.72)	(1,111.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
716100	Rentals & Leases-General	0.00	0.00	0.00	650.20	0.00	(650.20)	(650.20)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,739.95	0.00	(3,739.95)	(3,739.95)
717200	Other Professional Services-General	0.00	0.00	0.00	15,305.03	0.00	(15,305.03)	(15,305.03)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00

Grant: 115114 - EPA TIME LTM
 Fund: 115114 - EPA TIME LTM

Status: Active
 Type: Grant
 FMGR: Shattuck, Michelle Daley

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	G14AP00132	CFDA #:	15.805	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/26/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	60,380.00	60,380.00	0.00	56,022.29	0.00	4,357.71	4,357.71
*Total: 71 - Support (Travel & Non-Travel)	65,180.00	65,180.00	0.00	59,985.79	0.00	5,194.21	5,194.21
7300 Subcontracts	53,350.00	53,350.00	0.00	0.00	0.00	53,350.00	53,350.00
730001 Subcontracts 01	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
730002 Subcontracts 02	0.00	0.00	0.00	108,350.00	0.00	(108,350.00)	(108,350.00)
*Total: 73 - Subcontracts	108,350.00	108,350.00	0.00	108,350.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	306,929.00	306,929.00	0.00	298,877.70	0.00	8,051.30	8,051.30
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	94,326.00	94,326.00	0.00	102,375.74	0.00	(8,049.74)	(8,049.74)
*Total: 76 - F&A and Internal Allocations	94,326.00	94,326.00	0.00	102,375.74	0.00	(8,049.74)	(8,049.74)
**Total Indirect Cost Expenditures	94,326.00	94,326.00	0.00	102,375.74	0.00	(8,049.74)	(8,049.74)
***Total Expenditures	401,255.00	401,255.00	0.00	401,253.44	0.00	1.56	1.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	401,253.44	0.00	(401,253.44)	(401,253.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	401,253.44	0.00	(401,253.44)	(401,253.44)
***Total Revenue	0.00	0.00	0.00	401,253.44	0.00	(401,253.44)	(401,253.44)

Grant: 115114 - EPA TIME LTM

Status: Active

Type: Grant

Fund: 115134 - EPA TIME LTM Year 3

FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	G14AP00132	CFDA #:	15.805	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/26/14 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,268.00	8,268.00	0.00	0.00	0.00	8,268.00	8,268.00
611Q90 Post Doc	7,570.00	7,570.00	0.00	0.00	0.00	7,570.00	7,570.00
615F10 PAT	0.00	0.00	2,606.64	16,482.46	0.00	(16,482.46)	(16,482.46)
615NZ0 PAT Unallocated Budget (Bud Only)	20,810.00	20,810.00	0.00	0.00	0.00	20,810.00	20,810.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.28	0.00	(6.28)	(6.28)
617F10 Operating Staff	0.00	0.00	1,822.36	16,636.65	932.11	(17,568.76)	(17,568.76)
61SNZ0 Student Labor Unallocated(Bud Only)	8,889.00	8,889.00	0.00	0.00	0.00	8,889.00	8,889.00
*Total: 61 - Salaries and Wages	45,537.00	45,537.00	4,429.00	33,125.39	932.11	11,479.50	11,479.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.49	0.00	(0.49)	(0.49)
65YF10 Full Fringe Benefit Distr Expe	10,535.00	10,535.00	1,855.75	13,661.05	390.55	(3,516.60)	(3,516.60)
*Total: 65 - Fringe Benefits	10,535.00	10,535.00	1,855.75	13,661.54	390.55	(3,517.09)	(3,517.09)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	20,800.00	20,800.00	0.00	0.00	0.00	20,800.00	20,800.00
711200 Research Supplies	0.00	0.00	0.00	14,570.22	0.00	(14,570.22)	(14,570.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	78.08	0.00	(78.08)	(78.08)
Subtotal: Non-Travel Support	20,800.00	20,800.00	0.00	14,648.30	0.00	6,151.70	6,151.70
*Total: 71 - Support (Travel & Non-Travel)	22,800.00	22,800.00	0.00	14,648.30	0.00	8,151.70	8,151.70
7300 Subcontracts	80,918.00	80,918.00	0.00	0.00	0.00	80,918.00	80,918.00
730002 Subcontracts 02	0.00	0.00	6,540.91	65,842.16	15,073.84	(80,916.00)	(80,916.00)
*Total: 73 - Subcontracts	80,918.00	80,918.00	6,540.91	65,842.16	15,073.84	2.00	2.00
**Total Direct Cost Expenditures	159,790.00	159,790.00	12,825.66	127,277.39	16,396.50	16,116.11	16,116.11
760300 F&A Expenditures	39,239.00	39,239.00	3,142.38	43,066.61	0.00	(3,827.61)	(3,827.61)
*Total: 76 - F&A and Internal Allocations	39,239.00	39,239.00	3,142.38	43,066.61	0.00	(3,827.61)	(3,827.61)
**Total Indirect Cost Expenditures	39,239.00	39,239.00	3,142.38	43,066.61	0.00	(3,827.61)	(3,827.61)
***Total Expenditures	199,029.00	199,029.00	15,968.04	170,344.00	16,396.50	12,288.50	12,288.50
Revenue							
530000 Federal Programs	0.00	0.00	15,968.04	170,344.00	0.00	(170,344.00)	(170,344.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115114 - EPA TIME LTM

Status: Active

Type: Grant

Fund: 115134 - EPA TIME LTM Year 3

FMGR: McDowell, William H

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G14AP00132 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 7/26/14 - 1/31/18

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	15,968.04	170,344.00	0.00	(170,344.00)	(170,344.00)
***Total Revenue	0.00	0.00	15,968.04	170,344.00	0.00	(170,344.00)	(170,344.00)

Grant: 115119 - NICL-SMO Continuation
 Fund: 115119 - NICL-SMO Continuation

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, Department of the Interior		Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G15AC00192	CFDA #: 15.808	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	DOC
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/15 - 4/17/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,938.15	65,938.15	0.00	0.00	0.00	65,938.15	65,938.15
615F10	PAT	0.00	0.00	0.00	82,101.90	0.00	(82,101.90)	(82,101.90)
615NZ0	PAT Unallocated Budget (Bud Only)	16,912.00	16,912.00	0.00	0.00	0.00	16,912.00	16,912.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		83,350.15	83,350.15	0.00	82,101.90	0.00	1,248.25	1,248.25
65YF10	Full Fringe Benefit Distr Expe	32,066.20	32,066.20	0.00	31,849.89	0.00	216.31	216.31
*Total: 65 - Fringe Benefits		32,066.20	32,066.20	0.00	31,849.89	0.00	216.31	216.31
710	Travel	4,624.17	4,624.17	0.00	0.00	0.00	4,624.17	4,624.17
710100	Out-of-State Travel	0.00	0.00	0.00	3,316.51	0.00	(3,316.51)	(3,316.51)
710200	Foreign Travel	0.00	0.00	0.00	570.14	0.00	(570.14)	(570.14)
Subtotal: Travel		4,624.17	4,624.17	0.00	3,886.65	0.00	737.52	737.52
7112	Research Supplies	1,682.93	1,682.93	0.00	0.00	0.00	1,682.93	1,682.93
711200	Research Supplies	0.00	0.00	0.00	449.76	0.00	(449.76)	(449.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
714030	Postage-Express Mail	0.00	0.00	0.00	61.78	0.00	(61.78)	(61.78)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	108.69	0.00	(108.69)	(108.69)
717200	Other Professional Services-General	0.00	0.00	0.00	3,127.69	0.00	(3,127.69)	(3,127.69)
718000	Telecom-General	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
Subtotal: Non-Travel Support		1,682.93	1,682.93	0.00	3,854.34	0.00	(2,171.41)	(2,171.41)
*Total: 71 - Support (Travel & Non-Travel)		6,307.10	6,307.10	0.00	7,740.99	0.00	(1,433.89)	(1,433.89)
**Total Direct Cost Expenditures		121,723.45	121,723.45	0.00	121,692.78	0.00	30.67	30.67
760300	F&A Expenditures	57,818.79	57,818.79	0.00	57,812.26	0.00	6.53	6.53
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.19	18.81	(20.00)	(20.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	16.15	3.85	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations		57,818.79	57,818.79	0.00	57,829.60	22.66	(33.47)	(33.47)
**Total Indirect Cost Expenditures		57,818.79	57,818.79	0.00	57,829.60	22.66	(33.47)	(33.47)
***Total Expenditures		179,542.24	179,542.24	0.00	179,522.38	22.66	(2.80)	(2.80)

Grant: 115119 - NICL-SMO Continuation
 Fund: 115119 - NICL-SMO Continuation

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name: Twickler, Mark Stephen
 Sponsor: US DOI, Department of the Interior
 Sponsor ID: G15AC00192 CFDA #: 15.808
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/18/15 - 4/17/18

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	179,522.38	0.00	(179,522.38)	(179,522.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	179,522.38	0.00	(179,522.38)	(179,522.38)
***Total Revenue	0.00	0.00	0.00	179,522.38	0.00	(179,522.38)	(179,522.38)

Grant: 115119 - NICL-SMO Continuation
 Fund: 115139 - NICL-SMO ContinuationYr 3

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Cooperative Agreement

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, Department of the Interior	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G15AC00192	CFDA #:	15.808	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/15 - 4/17/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,722.00	43,722.00	0.00	0.00	0.00	43,722.00	43,722.00
615F10	PAT	0.00	0.00	5,134.32	16,320.01	0.00	(16,320.01)	(16,320.01)
*Total: 61 - Salaries and Wages		43,722.00	43,722.00	5,134.32	16,320.01	0.00	27,401.99	27,401.99
65YF10	Full Fringe Benefit Distr Expe	18,101.00	18,101.00	2,151.30	6,838.14	0.00	11,262.86	11,262.86
*Total: 65 - Fringe Benefits		18,101.00	18,101.00	2,151.30	6,838.14	0.00	11,262.86	11,262.86
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710100	Out-of-State Travel	0.00	0.00	55.25	55.25	0.00	(55.25)	(55.25)
Subtotal: Travel		3,300.00	3,300.00	55.25	55.25	0.00	3,244.75	3,244.75
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
711200	Research Supplies	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Non-Travel Support		1,583.00	1,583.00	0.00	329.00	0.00	1,254.00	1,254.00
*Total: 71 - Support (Travel & Non-Travel)		4,883.00	4,883.00	55.25	384.25	0.00	4,498.75	4,498.75
**Total Direct Cost Expenditures		66,706.00	66,706.00	7,340.87	23,542.40	0.00	43,163.60	43,163.60
760300	F&A Expenditures	33,273.00	33,273.00	3,675.56	12,176.09	0.00	21,096.91	21,096.91
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	10.27	37.90	0.00	(37.90)	(37.90)
*Total: 76 - F&A and Internal Allocations		33,273.00	33,273.00	3,685.83	12,985.99	0.00	20,287.01	20,287.01
**Total Indirect Cost Expenditures		33,273.00	33,273.00	3,685.83	12,985.99	0.00	20,287.01	20,287.01
***Total Expenditures		99,979.00	99,979.00	11,026.70	36,528.39	0.00	63,450.61	63,450.61
Revenue								
530000	Federal Programs	0.00	0.00	11,026.70	36,528.39	0.00	(36,528.39)	(36,528.39)
*Total: 53 - Sponsored Programs		0.00	0.00	11,026.70	36,528.39	0.00	(36,528.39)	(36,528.39)
***Total Revenue		0.00	0.00	11,026.70	36,528.39	0.00	(36,528.39)	(36,528.39)

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F15AC00955	CFDA #:	15.650	Term Date:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/15 - 8/11/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	25,075.00	25,075.00	0.00	0.00	0.00	25,075.00	25,075.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,007.33	0.00	(8,007.33)	(8,007.33)
61SNSH Student Labor	0.00	0.00	0.00	7,012.24	0.00	(7,012.24)	(7,012.24)
*Total: 61 - Salaries and Wages	25,075.00	25,075.00	0.00	21,019.59	0.00	4,055.41	4,055.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	499.86	0.00	(499.86)	(499.86)
65YF10 Full Fringe Benefit Distr Expe	1,429.00	1,429.00	0.00	0.00	0.00	1,429.00	1,429.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
*Total: 65 - Fringe Benefits	1,429.00	1,429.00	0.00	1,154.86	0.00	274.14	274.14
710300 Conference Registration Fees	0.00	0.00	0.00	451.16	0.00	(451.16)	(451.16)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	306.52	0.00	(306.52)	(306.52)
Subtotal: Travel	0.00	0.00	0.00	757.68	0.00	(757.68)	(757.68)
7112 Research Supplies	13,829.00	13,829.00	0.00	0.00	0.00	13,829.00	13,829.00
711200 Research Supplies	0.00	0.00	0.00	5,823.21	0.00	(5,823.21)	(5,823.21)
714030 Postage-Express Mail	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,097.15	0.00	(2,097.15)	(2,097.15)
Subtotal: Non-Travel Support	13,829.00	13,829.00	0.00	7,959.57	0.00	5,869.43	5,869.43
*Total: 71 - Support (Travel & Non-Travel)	13,829.00	13,829.00	0.00	8,717.25	0.00	5,111.75	5,111.75
721100 Assistantships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	40,833.00	40,833.00	0.00	30,891.70	0.00	9,941.30	9,941.30
760300 F&A Expenditures	7,147.00	7,147.00	0.00	5,406.11	0.00	1,740.89	1,740.89
*Total: 76 - F&A and Internal Allocations	7,147.00	7,147.00	0.00	5,406.11	0.00	1,740.89	1,740.89
**Total Indirect Cost Expenditures	7,147.00	7,147.00	0.00	5,406.11	0.00	1,740.89	1,740.89
***Total Expenditures	47,980.00	47,980.00	0.00	36,297.81	0.00	11,682.19	11,682.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	36,297.81	0.00	(36,297.81)	(36,297.81)

Grant: 115121 - Sparrow Nanotag
 Fund: 115121 - Sparrow Nanotag

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F15AC00955	CFDA #:	15.650	Term Date:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/15 - 8/11/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,297.81	0.00	(36,297.81)	(36,297.81)
***Total Revenue	0.00	0.00	0.00	36,297.81	0.00	(36,297.81)	(36,297.81)

Grant: 115122 - Seafloor Video Mosaic Research
 Fund: 115122 - Seafloor Video Mosaic Research

Status: Active
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name:	Rzhanov, Yuri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G15AC00468	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110	
Resp Org:	UZCCOM	CFDA #:	15.808	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,168.40	0.00	(6,168.40)	(6,168.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,193.00	6,193.00	0.00	0.00	0.00	6,193.00	6,193.00
*Total: 61 - Salaries and Wages	6,193.00	6,193.00	0.00	6,168.40	0.00	24.60	24.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	514.46	0.00	(514.46)	(514.46)
65YF10 Full Fringe Benefit Distr Expe	520.00	520.00	0.00	0.00	0.00	520.00	520.00
*Total: 65 - Fringe Benefits	520.00	520.00	0.00	514.46	0.00	5.54	5.54
7112 Research Supplies	37.20	37.20	0.00	0.00	0.00	37.20	37.20
717200 Other Professional Services-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support	37.20	37.20	0.00	67.00	0.00	(29.80)	(29.80)
*Total: 71 - Support (Travel & Non-Travel)	37.20	37.20	0.00	67.00	0.00	(29.80)	(29.80)
**Total Direct Cost Expenditures	6,750.20	6,750.20	0.00	6,749.86	0.00	0.34	0.34
760300 F&A Expenditures	3,205.84	3,205.84	0.00	3,206.18	0.00	(0.34)	(0.34)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	(204.46)	0.00	204.46	204.46
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	204.46	0.00	(204.46)	(204.46)
*Total: 76 - F&A and Internal Allocations	3,205.84	3,205.84	0.00	3,206.18	0.00	(0.34)	(0.34)
**Total Indirect Cost Expenditures	3,205.84	3,205.84	0.00	3,206.18	0.00	(0.34)	(0.34)
***Total Expenditures	9,956.04	9,956.04	0.00	9,956.04	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,956.04	0.00	(9,956.04)	(9,956.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,956.04	0.00	(9,956.04)	(9,956.04)
***Total Revenue	0.00	0.00	0.00	9,956.04	0.00	(9,956.04)	(9,956.04)

Grant: 115122 - Seafloor Video Mosaic Research
 Fund: 115137 - Seafloor Video Mosaic Research

Status: Active
 FMGR: Rzhanov, Yuri

Type: Cooperative Agreement

PI Name:	Rzhanov, Yuri	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G15AC00468	CFDA #:	15.808	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMYR - PI Yuri Rzhanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,857.95	0.00	(5,857.95)	(5,857.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,858.00	5,858.00	0.00	0.00	0.00	5,858.00	5,858.00
*Total: 61 - Salaries and Wages	5,858.00	5,858.00	0.00	5,857.95	0.00	0.05	0.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.21	0.00	(486.21)	(486.21)
65YF10 Full Fringe Benefit Distr Expe	486.00	486.00	0.00	0.00	0.00	486.00	486.00
*Total: 65 - Fringe Benefits	486.00	486.00	0.00	486.21	0.00	(0.21)	(0.21)
7112 Research Supplies	341.00	341.00	0.00	0.00	0.00	341.00	341.00
Subtotal: Non-Travel Support	341.00	341.00	0.00	0.00	0.00	341.00	341.00
*Total: 71 - Support (Travel & Non-Travel)	341.00	341.00	0.00	0.00	0.00	341.00	341.00
**Total Direct Cost Expenditures	6,685.00	6,685.00	0.00	6,344.16	0.00	340.84	340.84
760300 F&A Expenditures	3,315.00	3,315.00	0.00	3,110.60	0.00	204.40	204.40
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	204.46	0.00	(204.46)	(204.46)
*Total: 76 - F&A and Internal Allocations	3,315.00	3,315.00	0.00	3,315.06	0.00	(0.06)	(0.06)
**Total Indirect Cost Expenditures	3,315.00	3,315.00	0.00	3,315.06	0.00	(0.06)	(0.06)
***Total Expenditures	10,000.00	10,000.00	0.00	9,659.22	0.00	340.78	340.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,659.22	0.00	(9,659.22)	(9,659.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,659.22	0.00	(9,659.22)	(9,659.22)
***Total Revenue	0.00	0.00	0.00	9,659.22	0.00	(9,659.22)	(9,659.22)

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	F15AC01162	CFDA #:	15.654	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/8/15 - 9/8/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
613N30 Graduate Research Assistant	0.00	0.00	2,700.00	16,869.98	9,090.02	(25,960.00)	(25,960.00)
613NZ0 Grad Unallocated Budget (Bud Only)	14,323.00	14,323.00	0.00	0.00	0.00	14,323.00	14,323.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	24.38	0.00	(24.38)	(24.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,062.00	5,062.00	0.00	0.00	0.00	5,062.00	5,062.00
*Total: 61 - Salaries and Wages	27,210.00	27,210.00	2,700.00	25,866.88	9,090.02	(7,746.90)	(7,746.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	501.76	0.00	(501.76)	(501.76)
65YF10 Full Fringe Benefit Distr Expe	3,847.00	3,847.00	0.00	0.00	0.00	3,847.00	3,847.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.45	0.00	(141.45)	(141.45)
*Total: 65 - Fringe Benefits	3,847.00	3,847.00	0.00	643.21	0.00	3,203.79	3,203.79
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,645.45	0.00	(1,645.45)	(1,645.45)
Subtotal: Travel	0.00	0.00	0.00	1,645.45	0.00	(1,645.45)	(1,645.45)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	785.21	0.00	(785.21)	(785.21)
717200 Other Professional Services-General	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	1,040.21	0.00	9,959.79	9,959.79
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	11,000.00	0.00	2,685.66	0.00	8,314.34	8,314.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	9,678.00	9,678.00	0.00	0.00	0.00	9,678.00	9,678.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,989.00	0.00	(5,989.00)	(5,989.00)
*Total: 72 - Student and/or Participant Support	9,678.00	9,678.00	0.00	8,269.00	0.00	1,409.00	1,409.00
**Total Direct Cost Expenditures	51,735.00	51,735.00	2,700.00	37,464.75	9,090.02	5,180.23	5,180.23
760300 F&A Expenditures	9,054.00	9,054.00	472.50	6,556.28	0.00	2,497.72	2,497.72
*Total: 76 - F&A and Internal Allocations	9,054.00	9,054.00	472.50	6,556.28	0.00	2,497.72	2,497.72
**Total Indirect Cost Expenditures	9,054.00	9,054.00	472.50	6,556.28	0.00	2,497.72	2,497.72

Grant: 115123 - FWS: Shrubland Bird
 Fund: 115123 - FWS: Shrubland Bird

Status: Active
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC01162 CFDA #: 15.654
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/8/15 - 9/8/20

Fund Information
 Effective Date: 09/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	60,789.00	60,789.00	3,172.50	44,021.03	9,090.02	7,677.95	7,677.95
Revenue							
530000 Federal Programs	0.00	0.00	3,172.50	44,021.03	0.00	(44,021.03)	(44,021.03)
*Total: 53 - Sponsored Programs	0.00	0.00	3,172.50	44,021.03	0.00	(44,021.03)	(44,021.03)
***Total Revenue	0.00	0.00	3,172.50	44,021.03	0.00	(44,021.03)	(44,021.03)

Grant: 115125 - Ditch Plug Removal at PRNWR
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	F15AC01066	CFDA #:	15.650	Term Date:	ID17P5	17.50	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/22/15 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	157.53	4,582.91	0.00	(4,582.91)	(4,582.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,532.00	34,532.00	0.00	0.00	0.00	34,532.00	34,532.00
615F10 PAT	0.00	0.00	0.00	5,599.99	0.00	(5,599.99)	(5,599.99)
615NZ0 PAT Unallocated Budget (Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
617F10 Operating Staff	0.00	0.00	333.30	1,833.13	166.65	(1,999.78)	(1,999.78)
61CPHX Part Time Hourly	0.00	0.00	87.00	522.00	0.00	(522.00)	(522.00)
61SNSH Student Labor	0.00	0.00	51.00	297.00	0.00	(297.00)	(297.00)
61SNZ0 Student Labor Unallocated(Bud Only)	220.00	220.00	0.00	0.00	0.00	220.00	220.00
*Total: 61 - Salaries and Wages	38,552.00	38,552.00	628.83	12,835.03	166.65	25,550.32	25,550.32
65YF10 Full Fringe Benefit Distr Expe	8,216.00	8,216.00	205.64	4,595.16	69.83	3,551.01	3,551.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	6.79	40.72	0.00	(40.72)	(40.72)
*Total: 65 - Fringe Benefits	8,216.00	8,216.00	212.43	4,635.88	69.83	3,510.29	3,510.29
710 Travel	1,065.00	1,065.00	0.00	0.00	0.00	1,065.00	1,065.00
710100 Out-of-State Travel	0.00	0.00	80.37	162.27	0.00	(162.27)	(162.27)
710300 Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel	1,065.00	1,065.00	80.37	737.27	0.00	327.73	327.73
7112 Research Supplies	5,163.00	5,163.00	0.00	0.00	0.00	5,163.00	5,163.00
711200 Research Supplies	0.00	0.00	54.78	3,421.34	0.00	(3,421.34)	(3,421.34)
714010 Postage-Off Campus Mail Services	0.00	0.00	51.36	51.36	0.00	(51.36)	(51.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Non-Travel Support	5,163.00	5,163.00	106.14	3,487.70	0.00	1,675.30	1,675.30
*Total: 71 - Support (Travel & Non-Travel)	6,228.00	6,228.00	186.51	4,224.97	0.00	2,003.03	2,003.03
**Total Direct Cost Expenditures	52,996.00	52,996.00	1,027.77	21,695.88	236.48	31,063.64	31,063.64
760300 F&A Expenditures	9,274.00	9,274.00	179.85	3,796.70	0.00	5,477.30	5,477.30
*Total: 76 - F&A and Internal Allocations	9,274.00	9,274.00	179.85	3,796.70	0.00	5,477.30	5,477.30
**Total Indirect Cost Expenditures	9,274.00	9,274.00	179.85	3,796.70	0.00	5,477.30	5,477.30
***Total Expenditures	62,270.00	62,270.00	1,207.62	25,492.58	236.48	36,540.94	36,540.94
Revenue							

Grant: 115125 - Ditch Plug Removal at PRNWR
 Fund: 115125 - Ditch Plug Removal at PRNWR

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: F15AC01066 CFDA #: 15.650
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/22/15 - 11/30/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/22/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	ID17P5 17.50	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 17.5	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	1,207.62	25,492.58	0.00	(25,492.58)	(25,492.58)
*Total: 53 - Sponsored Programs	0.00	0.00	1,207.62	25,492.58	0.00	(25,492.58)	(25,492.58)
***Total Revenue	0.00	0.00	1,207.62	25,492.58	0.00	(25,492.58)	(25,492.58)

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115126 - WRRC Administration FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		IDC Rate Code:	Budget Controls A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1 Idc Waiver NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,204.00	6,204.00	0.00	0.00	0.00	6,204.00	6,204.00
615F10 PAT	0.00	0.00	0.00	10,584.31	0.00	(10,584.31)	(10,584.31)
615NZ0 PAT Unallocated Budget (Bud Only)	5,237.00	5,237.00	0.00	0.00	0.00	5,237.00	5,237.00
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	11,541.00	11,541.00	0.00	10,584.31	0.00	956.69	956.69
65YF10 Full Fringe Benefit Distr Expe	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
*Total: 65 - Fringe Benefits	2,483.00	2,483.00	0.00	4,190.08	0.00	(1,707.08)	(1,707.08)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,049.53	0.00	950.47	950.47
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	200.00	200.00	0.00	400.00	0.00	(200.00)	(200.00)
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	0.00	1,449.53	0.00	750.47	750.47
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00
**Total Direct Cost Expenditures	36,224.00	36,224.00	0.00	16,223.92	20,000.00	0.08	0.08
***Total Expenditures	36,224.00	36,224.00	0.00	16,223.92	20,000.00	0.08	0.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,223.92	0.00	(16,223.92)	(16,223.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,223.92	0.00	(16,223.92)	(16,223.92)
***Total Revenue	0.00	0.00	0.00	16,223.92	0.00	(16,223.92)	(16,223.92)

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115127 - WWRC Info Transfer FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		IDC Rate Code:	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,993.32	0.00	(3,993.32)	(3,993.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,307.00	9,307.00	0.00	0.00	0.00	9,307.00	9,307.00
615F10 PAT	0.00	0.00	0.00	5,513.95	0.00	(5,513.95)	(5,513.95)
615NZ0 PAT Unallocated Budget (Bud Only)	2,036.00	2,036.00	0.00	0.00	0.00	2,036.00	2,036.00
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 61 - Salaries and Wages	11,393.00	11,393.00	0.00	9,507.27	0.00	1,885.73	1,885.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	332.52	0.00	(332.52)	(332.52)
65YF10 Full Fringe Benefit Distr Expe	1,545.00	1,545.00	0.00	2,200.13	0.00	(655.13)	(655.13)
*Total: 65 - Fringe Benefits	1,545.00	1,545.00	0.00	2,532.65	0.00	(987.65)	(987.65)
710 Travel	284.00	284.00	0.00	0.00	0.00	284.00	284.00
710000 In-State Travel	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	284.00	284.00	0.00	804.57	0.00	(520.57)	(520.57)
7112 Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	88.60	0.00	(88.60)	(88.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	3,977.60	0.00	(377.60)	(377.60)
*Total: 71 - Support (Travel & Non-Travel)	3,884.00	3,884.00	0.00	4,782.17	0.00	(898.17)	(898.17)
**Total Direct Cost Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
***Total Expenditures	16,822.00	16,822.00	0.00	16,822.09	0.00	(0.09)	(0.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)
***Total Revenue	0.00	0.00	0.00	16,822.09	0.00	(16,822.09)	(16,822.09)

Grant: 115126 - WRRC Administration Status: Active Type: Grant
 Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	NO
Sponsor ID:	G16AP00070 CFDA #: 15.805	Term Date:		IDC Rate Code:	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,127.65	0.00	(8,127.65)	(8,127.65)
615NZ0 PAT Unallocated Budget (Bud Only)	10,660.00	10,660.00	0.00	0.00	0.00	10,660.00	10,660.00
617BHO Operating Staff-Overtime	0.00	0.00	2.12	5.61	0.00	(5.61)	(5.61)
617F10 Operating Staff	0.00	0.00	248.14	3,194.31	124.07	(3,318.38)	(3,318.38)
61SNZ0 Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
*Total: 61 - Salaries and Wages	12,380.00	12,380.00	250.26	11,327.57	124.07	928.36	928.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.17	0.45	0.00	(0.45)	(0.45)
65YF10 Full Fringe Benefit Distr Expe	4,120.00	4,120.00	103.98	4,499.48	51.99	(431.47)	(431.47)
*Total: 65 - Fringe Benefits	4,120.00	4,120.00	104.15	4,499.93	51.99	(431.92)	(431.92)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	335.63	0.00	(335.63)	(335.63)
Subtotal: Travel	500.00	500.00	0.00	335.63	0.00	164.37	164.37
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	391.99	0.00	(391.99)	(391.99)
714030 Postage-Express Mail	0.00	0.00	0.00	15.02	0.00	(15.02)	(15.02)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,633.93	0.00	(2,633.93)	(2,633.93)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	3,040.94	0.00	(40.94)	(40.94)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	3,376.57	0.00	123.43	123.43
**Total Direct Cost Expenditures	20,000.00	20,000.00	354.41	19,204.07	176.06	619.87	619.87
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	616.48	0.00	(616.48)	(616.48)
***Total Expenditures	20,000.00	20,000.00	354.41	19,820.55	176.06	3.39	3.39
Revenue							
530000 Federal Programs	0.00	0.00	354.41	19,820.55	0.00	(19,820.55)	(19,820.55)
*Total: 53 - Sponsored Programs	0.00	0.00	354.41	19,820.55	0.00	(19,820.55)	(19,820.55)
***Total Revenue	0.00	0.00	354.41	19,820.55	0.00	(19,820.55)	(19,820.55)

Grant: 115126 - WRRRC Administration
 Fund: 115129 - WRRRC Indicator Tools

Status: Active
 FMGR: Watts, Alison W

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,166.16	0.00	(3,166.16)	(3,166.16)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,573.00	4,573.00	0.00	0.00	0.00	4,573.00	4,573.00
61SNSH Student Labor	0.00	0.00	0.00	1,048.85	0.00	(1,048.85)	(1,048.85)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	7,073.00	7,073.00	0.00	4,215.01	0.00	2,857.99	2,857.99
65YF10 Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	1,263.30	0.00	652.70	652.70
*Total: 65 - Fringe Benefits	1,916.00	1,916.00	0.00	1,263.30	0.00	652.70	652.70
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	0.00	0.00	0.00	427.80	0.00	(427.80)	(427.80)
710300 Conference Registration Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	35.85	0.00	(35.85)	(35.85)
Subtotal: Travel	300.00	300.00	0.00	612.65	0.00	(312.65)	(312.65)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	777.38	0.00	(777.38)	(777.38)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6.58	0.00	(6.58)	(6.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,418.45	0.00	(1,418.45)	(1,418.45)
717200 Other Professional Services-General	0.00	0.00	0.00	4,995.63	0.00	(4,995.63)	(4,995.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,198.04	0.00	2,801.96	2,801.96
*Total: 71 - Support (Travel & Non-Travel)	10,300.00	10,300.00	0.00	7,810.69	0.00	2,489.31	2,489.31
**Total Direct Cost Expenditures	19,289.00	19,289.00	0.00	13,289.00	0.00	6,000.00	6,000.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Expenditures	19,289.00	19,289.00	0.00	19,289.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115129 - WRRRC Indicator Tools

Status: Active
 FMGR: Watts, Alison W
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	19,289.00	0.00	(19,289.00)	(19,289.00)

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	Budget Controls	A110	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,652.01	0.00	(1,652.01)	(1,652.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
615F10 PAT	0.00	0.00	699.15	3,029.92	0.00	(3,029.92)	(3,029.92)
615NZ0 PAT Unallocated Budget (Bud Only)	5,818.00	5,818.00	0.00	0.00	0.00	5,818.00	5,818.00
617F10 Operating Staff	0.00	0.00	432.54	2,625.90	223.24	(2,849.14)	(2,849.14)
61SNZ0 Student Labor Unallocated(Bud Only)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 61 - Salaries and Wages	12,533.00	12,533.00	1,131.69	7,307.83	223.24	5,001.93	5,001.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
65YF10 Full Fringe Benefit Distr Expe	2,878.00	2,878.00	474.18	2,369.70	93.54	414.76	414.76
*Total: 65 - Fringe Benefits	2,878.00	2,878.00	474.18	2,502.34	93.54	282.12	282.12
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	2,000.00	2,000.00	525.00	525.00	0.00	1,475.00	1,475.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719100 Membership Dues & Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	200.00	200.00	200.00	200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,200.00	2,200.00	725.00	725.00	0.00	1,475.00	1,475.00
7300 Subcontracts	25,557.00	25,557.00	0.00	0.00	0.00	25,557.00	25,557.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	12,192.00	(12,192.00)	(12,192.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	13,365.00	(13,365.00)	(13,365.00)
*Total: 73 - Subcontracts	25,557.00	25,557.00	0.00	0.00	25,557.00	0.00	0.00
**Total Direct Cost Expenditures	43,168.00	43,168.00	2,330.87	10,535.17	25,873.78	6,759.05	6,759.05
***Total Expenditures	43,168.00	43,168.00	2,330.87	10,535.17	25,873.78	6,759.05	6,759.05
Revenue							
530000 Federal Programs	0.00	0.00	2,330.87	10,535.17	0.00	(10,535.17)	(10,535.17)
*Total: 53 - Sponsored Programs	0.00	0.00	2,330.87	10,535.17	0.00	(10,535.17)	(10,535.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 115126 - WRRRC Administration
 Fund: 115135 - WRRRC Administration YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name: McDowell, William H
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: G16AP00070 CFDA #: 15.805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 3/1/16 - 2/28/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,330.87	10,535.17	0.00	(10,535.17)	(10,535.17)

Grant: 115126 - WRRRC Administration
 Fund: 115136 - WRRRC Info Transfer YR2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	NO
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	Budget Controls
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	A110
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	530000	IDC Dist From Code:	EQUIPMENT VESTING
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,652.02	0.00	(1,652.02)	(1,652.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,922.00	9,922.00	0.00	0.00	0.00	9,922.00	9,922.00
611Q90 Post Doc	5,778.00	5,778.00	0.00	0.00	0.00	5,778.00	5,778.00
615F10 PAT	0.00	0.00	127.53	552.63	0.00	(552.63)	(552.63)
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
617F10 Operating Staff	0.00	0.00	432.54	2,625.91	223.24	(2,849.15)	(2,849.15)
61SNZ0 Student Labor Unallocated(Bud Only)	50.00	50.00	0.00	0.00	0.00	50.00	50.00
*Total: 61 - Salaries and Wages	16,332.00	16,332.00	560.07	4,830.56	223.24	11,278.20	11,278.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
65YF10 Full Fringe Benefit Distr Expe	3,366.00	3,366.00	234.66	1,331.78	93.54	1,940.68	1,940.68
*Total: 65 - Fringe Benefits	3,366.00	3,366.00	234.66	1,464.42	93.54	1,808.04	1,808.04
710 Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
Subtotal: Travel	417.00	417.00	0.00	0.00	0.00	417.00	417.00
7112 Research Supplies	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	4,250.00	4,250.00	0.00	2,500.00	0.00	1,750.00	1,750.00
*Total: 71 - Support (Travel & Non-Travel)	4,667.00	4,667.00	0.00	2,500.00	0.00	2,167.00	2,167.00
**Total Direct Cost Expenditures	24,365.00	24,365.00	794.73	8,794.98	316.78	15,253.24	15,253.24
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total Expenditures	24,365.00	24,365.00	794.73	9,994.98	316.78	14,053.24	14,053.24
Revenue							
530000 Federal Programs	0.00	0.00	794.73	9,994.98	0.00	(9,994.98)	(9,994.98)
*Total: 53 - Sponsored Programs	0.00	0.00	794.73	9,994.98	0.00	(9,994.98)	(9,994.98)
***Total Revenue	0.00	0.00	794.73	9,994.98	0.00	(9,994.98)	(9,994.98)

Grant: 115126 - WRRC Administration
 Fund: 115138 - WRRC Water Quality Yr 2

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	NO
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	Budget Controls
Resp Org:	UBNREN	Expend End Date:		IDC Rate Code:	A110
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	530000	IDC Dist From Code:	Equipment Vesting
				Fund Type Level 2	NO
				P1	Idc Waiver
					Sefa Classification
					Uniform Guidance
					RESDEV
					YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,017.35	8,742.12	0.00	(8,742.12)	(8,742.12)
615NZ0 PAT Unallocated Budget (Bud Only)	11,784.00	11,784.00	0.00	0.00	0.00	11,784.00	11,784.00
617F10 Operating Staff	0.00	0.00	432.27	2,624.35	223.12	(2,847.47)	(2,847.47)
61SNZ0 Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages	14,384.00	14,384.00	2,449.62	11,366.47	223.12	2,794.41	2,794.41
65YF10 Full Fringe Benefit Distr Expe	4,918.00	4,918.00	1,026.41	4,762.49	93.49	62.02	62.02
*Total: 65 - Fringe Benefits	4,918.00	4,918.00	1,026.41	4,762.49	93.49	62.02	62.02
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.64	0.00	(32.64)	(32.64)
Subtotal: Travel	500.00	500.00	0.00	48.69	0.00	451.31	451.31
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	730.12	0.00	(730.12)	(730.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
718008 Telecom-Internet Services	0.00	0.00	0.00	250.20	0.00	(250.20)	(250.20)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,700.32	0.00	299.68	299.68
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	4,749.01	0.00	750.99	750.99
**Total Direct Cost Expenditures	24,802.00	24,802.00	3,476.03	20,877.97	316.61	3,607.42	3,607.42
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	148.36	579.36	0.00	(579.36)	(579.36)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	148.36	579.36	0.00	(579.36)	(579.36)
**Total Indirect Cost Expenditures	0.00	0.00	148.36	579.36	0.00	(579.36)	(579.36)
***Total Expenditures	24,802.00	24,802.00	3,624.39	21,457.33	316.61	3,028.06	3,028.06
Revenue							
530000 Federal Programs	0.00	0.00	3,624.39	21,457.33	0.00	(21,457.33)	(21,457.33)
*Total: 53 - Sponsored Programs	0.00	0.00	3,624.39	21,457.33	0.00	(21,457.33)	(21,457.33)
***Total Revenue	0.00	0.00	3,624.39	21,457.33	0.00	(21,457.33)	(21,457.33)

Grant: 115126 - WRRC Administration
 Fund: 15CA48 - WWRC Info Transfer - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,303.25	0.00	(5,303.25)	(5,303.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,429.00	5,429.00	0.00	0.00	0.00	5,429.00	5,429.00
*Total: 61 - Salaries and Wages	5,429.00	5,429.00	0.00	5,303.25	0.00	125.75	125.75
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
*Total: 65 - Fringe Benefits	2,025.00	2,025.00	0.00	2,116.19	0.00	(91.19)	(91.19)
**Total Direct Cost Expenditures	7,454.00	7,454.00	0.00	7,419.44	0.00	34.56	34.56
760300 F&A Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
*Total: 76 - F&A and Internal Allocations	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
**Total Indirect Cost Expenditures	3,638.00	3,638.00	0.00	3,672.66	0.00	(34.66)	(34.66)
***Total Expenditures	11,092.00	11,092.00	0.00	11,092.10	0.00	(0.10)	(0.10)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,419.44	0.00	(7,419.44)	(7,419.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,672.66	0.00	(3,672.66)	(3,672.66)
*Total: 5Z - Transfers In	0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)
***Total Revenue	0.00	0.00	0.00	11,092.10	0.00	(11,092.10)	(11,092.10)

Grant: 115126 - WRRRC Administration
 Fund: 15CA49 - WRRRC Administration Cost Share

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, US Geological Survey	Effective Date:	03/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting		OTHER	
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		RESDEV	
							Uniform Guidance		YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,284.09	0.00	(2,284.09)	(2,284.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,327.00	2,327.00	0.00	0.00	0.00	2,327.00	2,327.00
*Total: 61 - Salaries and Wages	2,327.00	2,327.00	0.00	2,284.09	0.00	42.91	42.91
65YF10 Full Fringe Benefit Distr Expe	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
*Total: 65 - Fringe Benefits	868.00	868.00	0.00	911.13	0.00	(43.13)	(43.13)
**Total Direct Cost Expenditures	3,195.00	3,195.00	0.00	3,195.22	0.00	(0.22)	(0.22)
760300 F&A Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
*Total: 76 - F&A and Internal Allocations	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
**Total Indirect Cost Expenditures	1,125.00	1,125.00	0.00	1,124.73	0.00	0.27	0.27
***Total Expenditures	4,320.00	4,320.00	0.00	4,319.95	0.00	0.05	0.05
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,195.44	0.00	(3,195.44)	(3,195.44)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,124.73	0.00	(1,124.73)	(1,124.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)
***Total Revenue	0.00	0.00	0.00	4,320.17	0.00	(4,320.17)	(4,320.17)

Grant: 115126 - WRRC Administration
 Fund: 15CA98 - WRRC Info Transfer YR2 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,890.37	5,890.37	2,910.74	(8,801.11)	(8,801.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,935.00	8,935.00	0.00	0.00	0.00	8,935.00	8,935.00
*Total: 61 - Salaries and Wages	8,935.00	8,935.00	5,890.37	5,890.37	2,910.74	133.89	133.89
65YF10 Full Fringe Benefit Distr Expe	3,565.00	3,565.00	2,467.91	2,467.91	1,219.60	(122.51)	(122.51)
*Total: 65 - Fringe Benefits	3,565.00	3,565.00	2,467.91	2,467.91	1,219.60	(122.51)	(122.51)
**Total Direct Cost Expenditures	12,500.00	12,500.00	8,358.28	8,358.28	4,130.34	11.38	11.38
760300 F&A Expenditures	6,229.00	6,229.00	4,179.13	4,179.13	0.00	2,049.87	2,049.87
*Total: 76 - F&A and Internal Allocations	6,229.00	6,229.00	4,179.13	4,179.13	0.00	2,049.87	2,049.87
**Total Indirect Cost Expenditures	6,229.00	6,229.00	4,179.13	4,179.13	0.00	2,049.87	2,049.87
***Total Expenditures	18,729.00	18,729.00	12,537.41	12,537.41	4,130.34	2,061.25	2,061.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	12,488.78	12,488.78	0.00	(12,488.78)	(12,488.78)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,709.78	3,709.78	0.00	(3,709.78)	(3,709.78)
*Total: 5Z - Transfers In	0.00	0.00	16,198.56	16,198.56	0.00	(16,198.56)	(16,198.56)
***Total Revenue	0.00	0.00	16,198.56	16,198.56	0.00	(16,198.56)	(16,198.56)

Grant: 115126 - WRRC Administration
 Fund: 15CA99 - WRRC Administration YR2 - CS

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Geological Survey	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G16AP00070	CFDA #:	15.805	Term Date:	UOON16	35.20	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,114.87	3,114.87	2,754.81	(5,869.68)	(5,869.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,953.00	5,953.00	0.00	0.00	0.00	5,953.00	5,953.00
*Total: 61 - Salaries and Wages	5,953.00	5,953.00	3,114.87	3,114.87	2,754.81	83.32	83.32
65YF10 Full Fringe Benefit Distr Expe	2,375.00	2,375.00	1,305.06	1,305.06	1,154.27	(84.33)	(84.33)
*Total: 65 - Fringe Benefits	2,375.00	2,375.00	1,305.06	1,305.06	1,154.27	(84.33)	(84.33)
**Total Direct Cost Expenditures	8,328.00	8,328.00	4,419.93	4,419.93	3,909.08	(1.01)	(1.01)
760300 F&A Expenditures	2,931.00	2,931.00	1,555.80	1,555.80	0.00	1,375.20	1,375.20
*Total: 76 - F&A and Internal Allocations	2,931.00	2,931.00	1,555.80	1,555.80	0.00	1,375.20	1,375.20
**Total Indirect Cost Expenditures	2,931.00	2,931.00	1,555.80	1,555.80	0.00	1,375.20	1,375.20
***Total Expenditures	11,259.00	11,259.00	5,975.73	5,975.73	3,909.08	1,374.19	1,374.19
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	8,329.09	8,329.09	0.00	(8,329.09)	(8,329.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,243.08	1,243.08	0.00	(1,243.08)	(1,243.08)
*Total: 5Z - Transfers In	0.00	0.00	9,572.17	9,572.17	0.00	(9,572.17)	(9,572.17)
***Total Revenue	0.00	0.00	9,572.17	9,572.17	0.00	(9,572.17)	(9,572.17)

Grant: 115131 - Effects of Dissolved Organic
 Fund: 115131 - Effects of Dissolved Organic

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	G16AP00195	Term Date:		IDC Rate Code:	Budget Controls	A110
CFDA #:	15.805	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/18				Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	126,875.00	126,875.00	0.00	0.00	0.00	126,875.00	126,875.00
730001 Subcontracts 01	0.00	0.00	7,020.95	73,188.55	53,686.45	(126,875.00)	(126,875.00)
*Total: 73 - Subcontracts	126,875.00	126,875.00	7,020.95	73,188.55	53,686.45	0.00	0.00
**Total Direct Cost Expenditures	126,875.00	126,875.00	7,020.95	73,188.55	53,686.45	0.00	0.00
***Total Expenditures	126,875.00	126,875.00	7,020.95	73,188.55	53,686.45	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	7,020.95	73,188.55	0.00	(73,188.55)	(73,188.55)
*Total: 53 - Sponsored Programs	0.00	0.00	7,020.95	73,188.55	0.00	(73,188.55)	(73,188.55)
***Total Revenue	0.00	0.00	7,020.95	73,188.55	0.00	(73,188.55)	(73,188.55)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L
 Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,429.55	0.00	(30,429.55)	(30,429.55)
611F60 Faculty NTT Research	0.00	0.00	8,110.68	54,819.63	0.00	(54,819.63)	(54,819.63)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	9,139.57	9,620.60	(18,760.17)	(18,760.17)
613NZ0 Grad Unallocated Budget (Bud Only)	31,202.00	31,202.00	0.00	0.00	0.00	31,202.00	31,202.00
615F10 PAT	0.00	0.00	1,768.46	26,499.28	0.00	(26,499.28)	(26,499.28)
615NZ0 PAT Unallocated Budget (Bud Only)	285,451.00	285,451.00	0.00	0.00	0.00	285,451.00	285,451.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,788.00	6,788.00	0.00	0.00	0.00	6,788.00	6,788.00
*Total: 61 - Salaries and Wages	323,441.00	323,441.00	12,765.32	120,888.03	9,620.60	192,932.37	192,932.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,443.71	0.00	(2,443.71)	(2,443.71)
65YF10 Full Fringe Benefit Distr Expe	108,754.00	108,754.00	4,139.20	33,023.12	0.00	75,730.88	75,730.88
*Total: 65 - Fringe Benefits	108,754.00	108,754.00	4,139.20	35,466.83	0.00	73,287.17	73,287.17
710 Travel	17,062.00	17,062.00	0.00	0.00	0.00	17,062.00	17,062.00
710100 Out-of-State Travel	0.00	0.00	458.08	3,334.69	0.00	(3,334.69)	(3,334.69)
710200 Foreign Travel	0.00	0.00	0.00	665.51	0.00	(665.51)	(665.51)
Subtotal: Travel	17,062.00	17,062.00	458.08	4,000.20	0.00	13,061.80	13,061.80
7112 Research Supplies	227,993.00	227,993.00	0.00	0.00	0.00	227,993.00	227,993.00
711200 Research Supplies	0.00	0.00	199.98	2,940.03	0.00	(2,940.03)	(2,940.03)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	323.40	0.00	(323.40)	(323.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50,932.25	2,000.00	(52,932.25)	(52,932.25)
71C600 Insurance	0.00	0.00	1,942.00	1,942.00	0.00	(1,942.00)	(1,942.00)
Subtotal: Non-Travel Support	227,993.00	227,993.00	2,141.98	56,212.68	2,000.00	169,780.32	169,780.32
*Total: 71 - Support (Travel & Non-Travel)	245,055.00	245,055.00	2,600.06	60,212.88	2,000.00	182,842.12	182,842.12
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	18,568.00	18,568.00	0.00	0.00	0.00	18,568.00	18,568.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,072.25	10,981.50	0.00	(10,981.50)	(10,981.50)
*Total: 72 - Student and/or Participant Support	18,568.00	18,568.00	6,212.25	13,261.50	0.00	5,306.50	5,306.50
730000 Subcontracts	1,842,932.00	1,842,932.00	0.00	0.00	0.00	1,842,932.00	1,842,932.00
730001 Subcontracts 01	0.00	0.00	0.00	209,884.00	164,171.00	(374,055.00)	(374,055.00)

Grant: 115132 - ADEON
 Fund: 115132 - ADEON

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, Department of the Interior	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M16PC00003	CFDA #:	15.000	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/16 - 9/18/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	86,504.00	171,170.00	(257,674.00)	(257,674.00)
730003 Subcontracts 03	0.00	0.00	0.00	569,004.00	406,628.00	(975,632.00)	(975,632.00)
730004 Subcontracts 04	0.00	0.00	0.00	138,300.00	68,000.00	(206,300.00)	(206,300.00)
*Total: 73 - Subcontracts	1,842,932.00	1,842,932.00	0.00	1,003,692.00	809,969.00	29,271.00	29,271.00
740000 Cap Equipment	205,935.00	205,935.00	0.00	176,070.20	0.00	29,864.80	29,864.80
*Total: 74 - Capitalizable Plant and Equipment	205,935.00	205,935.00	0.00	176,070.20	0.00	29,864.80	29,864.80
**Total Direct Cost Expenditures	2,744,685.00	2,744,685.00	25,716.83	1,409,591.44	821,589.60	513,503.96	513,503.96
760300 F&A Expenditures	387,157.00	387,157.00	13,625.77	170,616.91	0.00	216,540.09	216,540.09
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	7,747.00	26,035.50	0.00	(26,035.50)	(26,035.50)
*Total: 76 - F&A and Internal Allocations	387,157.00	387,157.00	21,372.77	197,717.41	0.00	189,439.59	189,439.59
**Total Indirect Cost Expenditures	387,157.00	387,157.00	21,372.77	197,717.41	0.00	189,439.59	189,439.59
***Total Expenditures	3,131,842.00	3,131,842.00	47,089.60	1,607,308.85	821,589.60	702,943.55	702,943.55
Revenue							
530000 Federal Programs	0.00	0.00	47,089.60	1,607,308.85	0.00	(1,607,308.85)	(1,607,308.85)
*Total: 53 - Sponsored Programs	0.00	0.00	47,089.60	1,607,308.85	0.00	(1,607,308.85)	(1,607,308.85)
***Total Revenue	0.00	0.00	47,089.60	1,607,308.85	0.00	(1,607,308.85)	(1,607,308.85)

Grant: 115140 - Reducing Arsenic Exposure
 Fund: 15CB15 - Cost Share

Status: Active
 FMGR: Bryce, Julia G

Type: Cooperative Agreement

PI Name: Bryce, Julia G
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 17ENNH000000009 CFDA #: 15.000
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 7/1/17 - 9/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: 14ZCLR 46
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,098.00	14,098.00	0.00	0.00	0.00	14,098.00	14,098.00
*Total: 61 - Salaries and Wages	14,098.00	14,098.00	0.00	0.00	0.00	14,098.00	14,098.00
65YF10 Full Fringe Benefit Distr Expe	5,907.00	5,907.00	0.00	0.00	0.00	5,907.00	5,907.00
*Total: 65 - Fringe Benefits	5,907.00	5,907.00	0.00	0.00	0.00	5,907.00	5,907.00
**Total Direct Cost Expenditures	20,005.00	20,005.00	0.00	0.00	0.00	20,005.00	20,005.00
760300 F&A Expenditures	10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
*Total: 76 - F&A and Internal Allocations	10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
**Total Indirect Cost Expenditures	10,075.00	10,075.00	0.00	0.00	0.00	10,075.00	10,075.00
***Total Expenditures	30,080.00	30,080.00	0.00	0.00	0.00	30,080.00	30,080.00

Grant: 115141 - Great Thicket Pellet Samples
 Fund: 115141 - Great Thicket Pellet Samples

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	08/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	NONE	CFDA #:	15.000	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,889.00	1,889.00	0.00	0.00	0.00	1,889.00	1,889.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,904.00	0.00	(1,904.00)	(1,904.00)
*Total: 61 - Salaries and Wages	1,889.00	1,889.00	0.00	1,904.00	0.00	(15.00)	(15.00)
65YF10 Full Fringe Benefit Distr Expe	147.00	147.00	0.00	0.00	0.00	147.00	147.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	148.51	0.00	(148.51)	(148.51)
*Total: 65 - Fringe Benefits	147.00	147.00	0.00	148.51	0.00	(1.51)	(1.51)
7112 Research Supplies	517.00	517.00	0.00	0.00	0.00	517.00	517.00
Subtotal: Non-Travel Support	517.00	517.00	0.00	0.00	0.00	517.00	517.00
*Total: 71 - Support (Travel & Non-Travel)	517.00	517.00	0.00	0.00	0.00	517.00	517.00
**Total Direct Cost Expenditures	2,553.00	2,553.00	0.00	2,052.51	0.00	500.49	500.49
760300 F&A Expenditures	447.00	447.00	0.00	359.19	0.00	87.81	87.81
*Total: 76 - F&A and Internal Allocations	447.00	447.00	0.00	359.19	0.00	87.81	87.81
**Total Indirect Cost Expenditures	447.00	447.00	0.00	359.19	0.00	87.81	87.81
***Total Expenditures	3,000.00	3,000.00	0.00	2,411.70	0.00	588.30	588.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,411.70	0.00	(2,411.70)	(2,411.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,411.70	0.00	(2,411.70)	(2,411.70)
***Total Revenue	0.00	0.00	0.00	2,411.70	0.00	(2,411.70)	(2,411.70)

Grant: 115143 - Genomics of White-Nose Syndrom
 Fund: 115143 - Genomics of White-Nose Syndrom

Status: Active
 Type: Grant
 FMGR: Foster, Jeffrey T

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	F17AP00589	CFDA #:	15.657	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/17 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	79,274.00	79,274.00	0.00	0.00	0.00	79,274.00	79,274.00
711200 Research Supplies	0.00	0.00	2,838.10	16,075.89	45,362.65	(61,438.54)	(61,438.54)
Subtotal: Non-Travel Support	79,274.00	79,274.00	2,838.10	16,075.89	45,362.65	17,835.46	17,835.46
*Total: 71 - Support (Travel & Non-Travel)	79,274.00	79,274.00	2,838.10	16,075.89	45,362.65	17,835.46	17,835.46
**Total Direct Cost Expenditures	79,274.00	79,274.00	2,838.10	16,075.89	45,362.65	17,835.46	17,835.46
760300 F&A Expenditures	39,637.00	39,637.00	638.53	11,669.92	0.00	27,967.08	27,967.08
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	(1,561.04)	7,263.96	0.00	(7,263.96)	(7,263.96)
*Total: 76 - F&A and Internal Allocations	39,637.00	39,637.00	(922.51)	18,933.88	0.00	20,703.12	20,703.12
**Total Indirect Cost Expenditures	39,637.00	39,637.00	(922.51)	18,933.88	0.00	20,703.12	20,703.12
***Total Expenditures	118,911.00	118,911.00	1,915.59	35,009.77	45,362.65	38,538.58	38,538.58
Revenue							
530000 Federal Programs	0.00	0.00	1,915.59	35,009.77	0.00	(35,009.77)	(35,009.77)
*Total: 53 - Sponsored Programs	0.00	0.00	1,915.59	35,009.77	0.00	(35,009.77)	(35,009.77)
***Total Revenue	0.00	0.00	1,915.59	35,009.77	0.00	(35,009.77)	(35,009.77)

Grant: 116116 - Video Game to Reduce Sexual Vi
 Fund: 116116 - Video Game to Reduce Sexual Vi

Status: Active
 FMGR: Potter, Sharyn J
 Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2014VACX0012	CFDA #:	16.560	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,916.50	54,471.61	0.00	(54,471.61)	(54,471.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,610.00	31,610.00	0.00	0.00	0.00	31,610.00	31,610.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	12,495.98	0.00	(12,495.98)	(12,495.98)
615NZ0 PAT Unallocated Budget (Bud Only)	(26,355.00)	(26,355.00)	0.00	0.00	0.00	(26,355.00)	(26,355.00)
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	30,953.25	0.00	(30,953.25)	(30,953.25)
61DTHX Full Time Temp - Hourly	0.00	0.00	2,709.00	13,429.50	0.00	(13,429.50)	(13,429.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,857.25	0.00	(1,857.25)	(1,857.25)
61SNSH Student Labor	0.00	0.00	0.00	5,043.25	0.00	(5,043.25)	(5,043.25)
61SNWS College Work Study	0.00	0.00	0.00	254.38	0.00	(254.38)	(254.38)
61SNZ0 Student Labor Unallocated(Bud Only)	139,100.00	139,100.00	0.00	0.00	0.00	139,100.00	139,100.00
*Total: 61 - Salaries and Wages	144,355.00	144,355.00	7,625.50	125,255.22	0.00	19,099.78	19,099.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	641.39	0.00	(641.39)	(641.39)
65YF10 Full Fringe Benefit Distr Expe	20,606.00	20,606.00	2,060.00	26,893.15	0.00	(6,287.15)	(6,287.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,583.44	0.00	(2,583.44)	(2,583.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	211.31	1,047.52	0.00	(1,047.52)	(1,047.52)
*Total: 65 - Fringe Benefits	20,606.00	20,606.00	2,271.31	31,165.50	0.00	(10,559.50)	(10,559.50)
710 Travel	4,972.00	4,972.00	0.00	0.00	0.00	4,972.00	4,972.00
710000 In-State Travel	0.00	0.00	0.00	605.18	0.00	(605.18)	(605.18)
710100 Out-of-State Travel	0.00	0.00	0.00	127.66	0.00	(127.66)	(127.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	425.51	880.30	(1,305.81)	(1,305.81)
Subtotal: Travel	4,972.00	4,972.00	0.00	1,158.35	880.30	2,933.35	2,933.35
711100 Supplies-General	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
711166 Supplies-Copier	0.00	0.00	39.12	39.12	0.00	(39.12)	(39.12)
7112 Research Supplies	42,377.00	42,377.00	0.00	0.00	0.00	42,377.00	42,377.00
711200 Research Supplies	0.00	0.00	1,748.25	19,553.27	0.00	(19,553.27)	(19,553.27)
713000 Printing & Copying-General	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)

Grant: 116116 - Video Game to Reduce Sexual Vi
 Fund: 116116 - Video Game to Reduce Sexual Vi

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2014VACX0012	CFDA #:	16.560	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717000 Consulting-General	14,098.00	14,098.00	0.00	2,000.00	6,000.00	6,098.00	6,098.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,071.01	0.00	(3,071.01)	(3,071.01)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	76.25	0.00	(76.25)	(76.25)
Subtotal: Non-Travel Support	56,475.00	56,475.00	1,787.37	25,506.11	6,000.00	24,968.89	24,968.89
*Total: 71 - Support (Travel & Non-Travel)	61,447.00	61,447.00	1,787.37	26,664.46	6,880.30	27,902.24	27,902.24
722200 Participant Support	(300.00)	(300.00)	0.00	0.00	0.00	(300.00)	(300.00)
722220 Participant Sup-Post Doctoral	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	64,240.00	64,240.00	0.00	0.00	0.00	64,240.00	64,240.00
730001 Subcontracts 01	169,234.00	169,234.00	0.00	0.00	0.00	169,234.00	169,234.00
730002 Subcontracts 02	0.00	0.00	0.00	230,844.61	2,629.39	(233,474.00)	(233,474.00)
*Total: 73 - Subcontracts	233,474.00	233,474.00	0.00	230,844.61	2,629.39	0.00	0.00
**Total Direct Cost Expenditures	459,882.00	459,882.00	11,684.18	413,929.79	9,509.69	36,442.52	36,442.52
760300 F&A Expenditures	119,419.00	119,419.00	5,549.99	98,868.91	0.00	20,550.09	20,550.09
76016A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 76 - F&A and Internal Allocations	119,419.00	119,419.00	5,549.99	98,928.91	0.00	20,490.09	20,490.09
**Total Indirect Cost Expenditures	119,419.00	119,419.00	5,549.99	98,928.91	0.00	20,490.09	20,490.09
***Total Expenditures	579,301.00	579,301.00	17,234.17	512,858.70	9,509.69	56,932.61	56,932.61
Revenue							
530000 Federal Programs	0.00	0.00	17,234.17	512,858.70	0.00	(512,858.70)	(512,858.70)
*Total: 53 - Sponsored Programs	0.00	0.00	17,234.17	512,858.70	0.00	(512,858.70)	(512,858.70)
***Total Revenue	0.00	0.00	17,234.17	512,858.70	0.00	(512,858.70)	(512,858.70)

Grant: 116116 - Video Game to Reduce Sexual Vi
 Fund: 116116 - Video Game to Reduce Sexual Vi

Status: Active
 Type: Grant
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2014VACX0012	CFDA #:	16.560	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
**Total Direct Cost Expenditures	0.00	0.00	140.00	140.00	0.00	(140.00)	(140.00)
760300 F&A Expenditures	0.00	0.00	66.50	66.50	0.00	(66.50)	(66.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	66.50	66.50	0.00	(66.50)	(66.50)
**Total Indirect Cost Expenditures	0.00	0.00	66.50	66.50	0.00	(66.50)	(66.50)
***Total Expenditures	0.00	0.00	206.50	206.50	0.00	(206.50)	(206.50)
Revenue							
530000 Federal Programs	0.00	0.00	206.50	206.50	0.00	(206.50)	(206.50)
*Total: 53 - Sponsored Programs	0.00	0.00	206.50	206.50	0.00	(206.50)	(206.50)
***Total Revenue	0.00	0.00	206.50	206.50	0.00	(206.50)	(206.50)

Grant: 116118 - Youth Bias Crime Survey
 Fund: 116118 - Youth Bias Crime Survey

Status: Active
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2015-R2-CX-K127	CFDA #:	16.560	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,444.60	0.00	(53,444.60)	(53,444.60)
611F60	Faculty NTT Research	0.00	0.00	15,348.50	111,117.90	0.00	(111,117.90)	(111,117.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	200,725.00	200,725.00	0.00	0.00	0.00	200,725.00	200,725.00
61SNWS	College Work Study	0.00	0.00	60.00	460.00	0.00	(460.00)	(460.00)
*Total: 61 - Salaries and Wages		200,725.00	200,725.00	15,408.50	165,022.50	0.00	35,702.50	35,702.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,374.66	0.00	(4,374.66)	(4,374.66)
65YF10	Full Fringe Benefit Distr Expe	58,435.00	58,435.00	6,431.05	44,449.04	0.00	13,985.96	13,985.96
*Total: 65 - Fringe Benefits		58,435.00	58,435.00	6,431.05	48,823.70	0.00	9,611.30	9,611.30
710	Travel	16,742.00	16,742.00	0.00	0.00	0.00	16,742.00	16,742.00
710100	Out-of-State Travel	0.00	0.00	2,923.76	7,722.06	0.00	(7,722.06)	(7,722.06)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710305	Registration Fees-Other	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
Subtotal: Travel		16,742.00	16,742.00	2,923.76	9,072.06	0.00	7,669.94	7,669.94
711100	Supplies-General	0.00	0.00	0.00	137.22	0.00	(137.22)	(137.22)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
7112	Research Supplies	16,345.00	16,345.00	0.00	0.00	0.00	16,345.00	16,345.00
711200	Research Supplies	0.00	0.00	0.00	23,287.61	0.00	(23,287.61)	(23,287.61)
714000	Postage-General	0.00	0.00	51.52	51.52	0.00	(51.52)	(51.52)
716120	Rentals-Property or Room	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	5,000.00	6,850.00	3,750.00	(10,600.00)	(10,600.00)
Subtotal: Non-Travel Support		26,345.00	26,345.00	5,150.52	31,225.35	3,750.00	(8,630.35)	(8,630.35)
*Total: 71 - Support (Travel & Non-Travel)		43,087.00	43,087.00	8,074.28	40,297.41	3,750.00	(960.41)	(960.41)
722200	Participant Support	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
*Total: 72 - Student and/or Participant Support		19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
7300	Subcontracts	228,709.00	228,709.00	0.00	0.00	0.00	228,709.00	228,709.00
730002	Subcontracts 02	0.00	0.00	0.00	98,782.00	0.00	(98,782.00)	(98,782.00)
730003	Subcontracts 03	0.00	0.00	0.00	59,779.00	70,148.00	(129,927.00)	(129,927.00)
*Total: 73 - Subcontracts		228,709.00	228,709.00	0.00	158,561.00	70,148.00	0.00	0.00

Grant: 116118 - Youth Bias Crime Survey
 Fund: 116118 - Youth Bias Crime Survey

Status: Active
 FMGR: Jones, Lisa M

Type: Cooperative Agreement

PI Name: Jones, Lisa M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2015-R2-CX-K127 CFDA #: 16.560
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 1/1/16 - 6/30/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	550,096.00	550,096.00	29,913.83	412,704.61	73,898.00	63,493.39	63,493.39
760300 F&A Expenditures	173,775.00	173,775.00	13,876.90	141,432.62	0.00	32,342.38	32,342.38
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: 76 - F&A and Internal Allocations	173,775.00	173,775.00	13,876.90	142,477.62	0.00	31,297.38	31,297.38
**Total Indirect Cost Expenditures	173,775.00	173,775.00	13,876.90	142,477.62	0.00	31,297.38	31,297.38
***Total Expenditures	723,871.00	723,871.00	43,790.73	555,182.23	73,898.00	94,790.77	94,790.77
Revenue							
530000 Federal Programs	0.00	0.00	43,790.73	555,182.23	0.00	(555,182.23)	(555,182.23)
*Total: 53 - Sponsored Programs	0.00	0.00	43,790.73	555,182.23	0.00	(555,182.23)	(555,182.23)
***Total Revenue	0.00	0.00	43,790.73	555,182.23	0.00	(555,182.23)	(555,182.23)

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 FMGR: Banyard, Victoria L

Type: Other

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:	UOON16	35.20	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,528.37	0.00	(20,528.37)	(20,528.37)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,374.80	0.00	(14,374.80)	(14,374.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,620.00	97,620.00	0.00	0.00	0.00	97,620.00	97,620.00
613NZ0 Grad Unallocated Budget (Bud Only)	62,807.00	62,807.00	0.00	0.00	0.00	62,807.00	62,807.00
615F10 PAT	0.00	0.00	3,170.40	19,510.30	0.00	(19,510.30)	(19,510.30)
615NZ0 PAT Unallocated Budget (Bud Only)	61,205.00	61,205.00	0.00	0.00	0.00	61,205.00	61,205.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,240.00	5,240.00	0.00	0.00	0.00	5,240.00	5,240.00
*Total: 61 - Salaries and Wages	226,872.00	226,872.00	3,170.40	54,413.47	0.00	172,458.53	172,458.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,648.58	0.00	(1,648.58)	(1,648.58)
65YF10 Full Fringe Benefit Distr Expe	56,669.00	56,669.00	1,328.40	13,802.92	0.00	42,866.08	42,866.08
*Total: 65 - Fringe Benefits	56,669.00	56,669.00	1,328.40	15,451.50	0.00	41,217.50	41,217.50
710 Travel	25,985.00	25,985.00	0.00	0.00	0.00	25,985.00	25,985.00
710000 In-State Travel	0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
710100 Out-of-State Travel	0.00	0.00	232.11	8,997.48	0.00	(8,997.48)	(8,997.48)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
Subtotal: Travel	25,985.00	25,985.00	232.11	10,173.26	0.00	15,811.74	15,811.74
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	90,072.00	90,072.00	0.00	0.00	0.00	90,072.00	90,072.00
717200 Other Professional Services-General	0.00	0.00	0.00	43,094.82	0.00	(43,094.82)	(43,094.82)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,075.00	21,075.00	0.00	0.00	0.00	21,075.00	21,075.00
Subtotal: Non-Travel Support	113,847.00	113,847.00	0.00	43,594.82	0.00	70,252.18	70,252.18
*Total: 71 - Support (Travel & Non-Travel)	139,832.00	139,832.00	232.11	53,768.08	0.00	86,063.92	86,063.92
**Total Direct Cost Expenditures	423,373.00	423,373.00	4,730.91	123,633.05	0.00	299,739.95	299,739.95
760300 F&A Expenditures	149,027.00	149,027.00	1,665.30	43,518.76	0.00	105,508.24	105,508.24
*Total: 76 - F&A and Internal Allocations	149,027.00	149,027.00	1,665.30	43,518.76	0.00	105,508.24	105,508.24
**Total Indirect Cost Expenditures	149,027.00	149,027.00	1,665.30	43,518.76	0.00	105,508.24	105,508.24
***Total Expenditures	572,400.00	572,400.00	6,396.21	167,151.81	0.00	405,248.19	405,248.19

Grant: 116119 - OVW Technical Assistance
 Fund: 116119 - OVW Technical Assistance

Status: Active
 FMGR: Banyard, Victoria L

Type: Other

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	2016-TA-AX-K037	CFDA #:	16.526	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 11/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	6,396.21	167,151.81	0.00	(167,151.81)	(167,151.81)
*Total: 53 - Sponsored Programs	0.00	0.00	6,396.21	167,151.81	0.00	(167,151.81)	(167,151.81)
***Total Revenue	0.00	0.00	6,396.21	167,151.81	0.00	(167,151.81)	(167,151.81)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2016-SI-AX-0003 CFDA #: 16.026
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPSYC - Psychology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
*Total: 61 - Salaries and Wages	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
760300 F&A Expenditures	0.00	0.00	6.50	6.50	0.00	(6.50)	(6.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	6.50	6.50	0.00	(6.50)	(6.50)
**Total Indirect Cost Expenditures	0.00	0.00	6.50	6.50	0.00	(6.50)	(6.50)
***Total Expenditures	0.00	0.00	31.50	31.50	0.00	(31.50)	(31.50)
Revenue							
530000 Federal Programs	0.00	0.00	31.50	31.50	0.00	(31.50)	(31.50)
*Total: 53 - Sponsored Programs	0.00	0.00	31.50	31.50	0.00	(31.50)	(31.50)
***Total Revenue	0.00	0.00	31.50	31.50	0.00	(31.50)	(31.50)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOJ, Department of Justice	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-SI-AX-0003	CFDA #:	16.026	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,268.94	0.00	(4,268.94)	(4,268.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	84,770.00	84,770.00	0.00	0.00	0.00	84,770.00	84,770.00
615F10	PAT	0.00	0.00	677.43	2,940.15	2,935.50	(5,875.65)	(5,875.65)
615NZ0	PAT Unallocated Budget (Bud Only)	3,617.00	3,617.00	0.00	0.00	0.00	3,617.00	3,617.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
617F10	Operating Staff	0.00	0.00	0.00	1,355.20	0.00	(1,355.20)	(1,355.20)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
61CPHX	Part Time Hourly	0.00	0.00	2,544.50	35,891.25	0.00	(35,891.25)	(35,891.25)
61SNSH	Student Labor	0.00	0.00	243.75	2,365.00	0.00	(2,365.00)	(2,365.00)
61SNWS	College Work Study	0.00	0.00	12.50	512.50	0.00	(512.50)	(512.50)
61SNZ0	Student Labor Unallocated(Bud Only)	101,975.00	101,975.00	0.00	0.00	0.00	101,975.00	101,975.00
*Total: 61 - Salaries and Wages		190,362.00	190,362.00	3,478.18	47,690.64	2,935.50	139,735.86	139,735.86
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	370.72	0.00	(370.72)	(370.72)
65YF10	Full Fringe Benefit Distr Expe	18,378.00	18,378.00	283.83	1,782.18	1,229.97	15,365.85	15,365.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	198.48	2,891.74	0.00	(2,891.74)	(2,891.74)
*Total: 65 - Fringe Benefits		18,378.00	18,378.00	482.31	5,044.64	1,229.97	12,103.39	12,103.39
710	Travel	14,898.00	14,898.00	0.00	0.00	0.00	14,898.00	14,898.00
710100	Out-of-State Travel	0.00	0.00	34.65	4,053.09	0.00	(4,053.09)	(4,053.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.59	0.00	(6.59)	(6.59)
710Z10	Airline internet access fees	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
Subtotal: Travel		14,898.00	14,898.00	34.65	4,069.63	0.00	10,828.37	10,828.37
711000	Purchasing Cards	0.00	0.00	(7.68)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,145.37	0.00	(3,145.37)	(3,145.37)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	293.00	0.00	(293.00)	(293.00)
711173	Supplies-telephone calling program	0.00	0.00	0.00	87.68	0.00	(87.68)	(87.68)
7112	Research Supplies	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
711200	Research Supplies	0.00	0.00	158.00	6,375.53	0.00	(6,375.53)	(6,375.53)
714000	Postage-General	0.00	0.00	0.00	44.59	0.00	(44.59)	(44.59)
717000	Consulting-General	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
717200	Other Professional Services-General	0.00	0.00	345.32	3,545.32	3,334.00	(6,879.32)	(6,879.32)

Grant: 116120 - Transitional Living Facility
 Fund: 116120 - Transitional Living Facility

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2016-SI-AX-0003 CFDA #: 16.026
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	44,900.00	44,900.00	495.64	13,491.49	3,334.00	28,074.51	28,074.51
*Total: 71 - Support (Travel & Non-Travel)	59,798.00	59,798.00	530.29	17,561.12	3,334.00	38,902.88	38,902.88
730000 Subcontracts	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
730001 Subcontracts 01	0.00	0.00	0.00	12,150.00	41,850.00	(54,000.00)	(54,000.00)
*Total: 73 - Subcontracts	54,000.00	54,000.00	0.00	12,150.00	41,850.00	0.00	0.00
**Total Direct Cost Expenditures	322,538.00	322,538.00	4,490.78	82,446.40	49,349.47	190,742.13	190,742.13
760300 F&A Expenditures	76,319.00	76,319.00	1,167.60	21,436.11	0.00	54,882.89	54,882.89
*Total: 76 - F&A and Internal Allocations	76,319.00	76,319.00	1,167.60	21,436.11	0.00	54,882.89	54,882.89
**Total Indirect Cost Expenditures	76,319.00	76,319.00	1,167.60	21,436.11	0.00	54,882.89	54,882.89
***Total Expenditures	398,857.00	398,857.00	5,658.38	103,882.51	49,349.47	245,625.02	245,625.02
Revenue							
530000 Federal Programs	0.00	0.00	5,658.38	103,882.51	0.00	(103,882.51)	(103,882.51)
*Total: 53 - Sponsored Programs	0.00	0.00	5,658.38	103,882.51	0.00	(103,882.51)	(103,882.51)
***Total Revenue	0.00	0.00	5,658.38	103,882.51	0.00	(103,882.51)	(103,882.51)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,523.08	0.00	(1,523.08)	(1,523.08)
615F10 PAT	0.00	0.00	0.00	43,456.66	0.00	(43,456.66)	(43,456.66)
616F10 Extension Educator	0.00	232,667.00	0.00	181,497.45	0.00	(181,497.45)	51,169.55
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.00	0.00	(18,000.00)	(18,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	0.00	49,750.00	0.00	37,805.80	0.00	(37,805.80)	11,944.20
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,041.25	0.00	(10,041.25)	(10,041.25)
61SNWS College Work Study	0.00	0.00	0.00	1,368.84	0.00	(1,368.84)	(1,368.84)
*Total: 61 - Salaries and Wages	0.00	282,417.00	0.00	293,700.58	0.00	(293,700.58)	(11,283.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	112.77	0.00	(112.77)	(112.77)
7100 In-State Travel	0.00	0.00	0.00	3,355.27	0.00	(3,355.27)	(3,355.27)
710000 In-State Travel	0.00	0.00	0.00	1,293.99	0.00	(1,293.99)	(1,293.99)
7101 Out of State Travel	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
710300 Conference Registration Fees	0.00	0.00	0.00	137.72	0.00	(137.72)	(137.72)
710Z Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel	0.00	6,000.00	0.00	4,790.48	0.00	(4,790.48)	1,209.52
7110 Purchasing Cards	0.00	0.00	0.00	951.37	0.00	(951.37)	(951.37)
711000 Purchasing Cards	0.00	0.00	0.00	2,179.60	0.00	(2,179.60)	(2,179.60)
7111 Supplies	0.00	0.00	0.00	8,327.81	0.00	(8,327.81)	(8,327.81)
711100 Supplies-General	0.00	0.00	0.00	1,442.09	0.00	(1,442.09)	(1,442.09)
711178 Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	0.00	0.00	0.00	4,935.90	0.00	(4,935.90)	(4,935.90)
713000 Printing & Copying-General	0.00	0.00	0.00	3,287.23	0.00	(3,287.23)	(3,287.23)
7140 Postage	0.00	0.00	0.00	885.62	0.00	(885.62)	(885.62)
714000 Postage-General	0.00	0.00	0.00	1,891.75	0.00	(1,891.75)	(1,891.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)
7161 Rentals-Leases	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)

Grant: 11X003 - Phase II Stewardship Ice Fund
 Fund: 11X003 - Phase II Stewardship Ice Fund

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	509.32	0.00	(509.32)	(509.32)
7180 Telecommunications	0.00	0.00	0.00	1,033.85	0.00	(1,033.85)	(1,033.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
Subtotal: Non-Travel Support	0.00	34,583.00	0.00	28,917.38	0.00	(28,917.38)	5,665.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400 Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Expenditures	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
Revenue							
5300 Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000 Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100 NH State Programs	0.00	0.00	0.00	140,511.40	0.00	(140,511.40)	(140,511.40)
*Total: 53 - Sponsored Programs	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)
***Total Revenue	0.00	328,000.00	0.00	329,874.96	0.00	(329,874.96)	(1,874.96)

Grant: 11X004 - Community Outreach 99
 Fund: 11X004 - Community Outreach 99

Status: Active Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages	0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	481.05	0.00	(481.05)	3,518.95
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Non-Travel Support	0.00	9,000.00	0.00	6,002.41	0.00	(6,002.41)	2,997.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	(0.00)
***Total Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10 Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages	0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100 In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000 In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	3,359.78	0.00	(3,359.78)	(359.78)
711000 Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111 Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130 Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000 Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140 Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000 Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200 Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180 Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000 Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
Subtotal: Non-Travel Support	0.00	14,000.00	0.00	7,601.02	0.00	(7,601.02)	6,398.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Expenditures	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000 Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)

Grant: 11X005 - Community Conservation Ed
 Fund: 11X005 - Community Conservation Ed

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-99-0311 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant: 11X006 - Phase II Sip Tech Ice Funds
 Fund: 11X006 - Phase II Sip Tech Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: H				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue							
5300 Federal Programs	0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000 Federal Programs	0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Revenue	0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00

Grant: 11X007 - Wildlife Activity Kits
 Fund: 11X007 - Wildlife Activity Kits

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
*Total: 61 - Salaries and Wages	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
7100 In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
Subtotal: Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
7111 Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
Subtotal: Non-Travel Support	0.00	5,985.00	0.00	5,827.75	0.00	(5,827.75)	157.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,985.00	0.00	5,829.12	0.00	(5,829.12)	155.88
**Total Direct Cost Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	(0.00)
***Total Expenditures	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Revenue	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00

Grant: 11X008 - Watershed Community Conservtn
 Fund: 11X008 - Watershed Community Conservtn

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-281	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX Part Time Hourly	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages	0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100 In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000 In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,527.30	0.00	(1,527.30)	(527.30)
711000 Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111 Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100 Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130 Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000 Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140 Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000 Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Non-Travel Support	0.00	15,000.00	0.00	8,407.80	0.00	(8,407.80)	6,592.20
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Expenditures	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000 Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100 NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)
***Total Revenue	0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	(0.00)

Grant: 11X009 - Ucf Ice Funds
 Fund: 11X009 - Ucf Ice Funds

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0018	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10 Extension Educator	0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX Part Time Hourly	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS College Work Study	0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
*Total: 61 - Salaries and Wages	0.00	32,000.00	0.00	36,700.00	0.00	(36,700.00)	(4,700.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	0.00	3,000.00	0.00	300.00	0.00	(300.00)	2,700.00
71CZ Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	300.00	0.00	(300.00)	4,700.00
**Total Direct Cost Expenditures	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Expenditures	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000 Federal Programs	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100 NH State Programs	0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
*Total: 53 - Sponsored Programs	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Revenue	0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00

Grant: 11X010 - Private Forest Landowner Ed
 Fund: 11X010 - Private Forest Landowner Ed

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225282	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
*Total: 61 - Salaries and Wages	0.00	30,000.00	0.00	26,600.74	0.00	(26,600.74)	3,399.26
710000 In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel	0.00	750.00	0.00	482.50	0.00	(482.50)	267.50
711000 Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100 Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130 Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000 Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000 Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	4,250.00	0.00	7,916.76	0.00	(7,916.76)	(3,666.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	8,399.26	0.00	(8,399.26)	(3,399.26)
**Total Direct Cost Expenditures	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
***Total Expenditures	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000 Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100 NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
*Total: 53 - Sponsored Programs	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
***Total Revenue	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)

Grant: 11X011 - Sustainable Community Dev
 Fund: 11X011 - Sustainable Community Dev

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10 Extension Educator	0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX Part Time Hourly	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	26,970.00	0.00	29,970.00	0.00	(29,970.00)	(3,000.00)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X012 - Forest Community Outreach
 Fund: 11X012 - Forest Community Outreach

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10 Extension Educator	0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages	0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300 Subcontracts	0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002 Subcontracts 02	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts	0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000 Federal Programs	0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100 NH State Programs	0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue	0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant: 11X013 - Guide to A Perfect Woodlot Tr
 Fund: 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225279	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,149.85	0.00	(2,149.85)	(2,149.85)
616F10 Extension Educator	0.00	25,000.00	0.00	27,844.20	0.00	(27,844.20)	(2,844.20)
*Total: 61 - Salaries and Wages	0.00	25,000.00	0.00	29,994.05	0.00	(29,994.05)	(4,994.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	5.95	0.00	(5.95)	(5.95)
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,000.00	0.00	5.95	0.00	(5.95)	4,994.05
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000 Federal Programs	0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100 NH State Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-98-0337	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10 Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX Part Time Salary	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX Part Time Hourly	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
*Total: 61 - Salaries and Wages	0.00	102,500.00	0.00	138,412.48	0.00	(138,412.48)	(35,912.48)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000 In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101 Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel	0.00	15,000.00	0.00	2,535.94	0.00	(2,535.94)	12,464.06
711000 Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111 Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100 Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130 Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000 Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140 Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000 Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172 Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180 Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
Subtotal: Non-Travel Support	0.00	32,500.00	0.00	12,751.58	0.00	(12,751.58)	19,748.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	47,500.00	0.00	15,287.52	0.00	(15,287.52)	32,212.48
7400 Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
**Total Direct Cost Expenditures	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant: 11X019 - Ice Strom Relief-Urban Forestr
 Fund: 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NA-98-0337 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000 Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100 NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
*Total: 53 - Sponsored Programs	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Revenue	0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant: 11X021 - State Communities Youth&fam
 Fund: 11X082 - Boscawen - Year 4

Status: Active
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J
 Sponsor: US Department of Agriculture
 Sponsor ID: None CFDA #: 10.500
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 520000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000 In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100 Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300 Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	4,402.61	0.00	(4,402.61)	(402.61)
711100 Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000 Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200 Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
Subtotal: Non-Travel Support	0.00	3,457.00	0.00	6,536.07	0.00	(6,536.07)	(3,079.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
***Total Expenditures	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
*Total: 52 - Appropriations	0.00	0.00	0.00	31,346.62	0.00	(31,346.62)	(31,346.62)
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
***Total Revenue	0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10 Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX Part Time Hourly	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages	0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100 In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101 Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
Subtotal: Travel	0.00	7,000.00	0.00	2,786.17	0.00	(2,786.17)	4,213.83
7111 Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130 Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000 Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140 Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180 Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,092.27	0.00	(10,092.27)	(92.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400 Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Expenditures	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
Revenue							
5300 Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88

Grant: 11X035 - Forest&resources Management
 Fund: 11X035 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: H

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Revenue	0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00

Grant: 11X038 - Forest Stewardship Program
 Fund: 11X038 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10 Extension Educator	0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX Part Time Hourly	0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS College Work Study	0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages	0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100 In-State Travel	0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Expenditures	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
Revenue							
5300 Federal Programs	0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000 Federal Programs	0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00
***Total Revenue	0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	0.00

Grant: 11X041 - Rural Dev Thru Forestry Tech A
 Fund: 11X041 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #: H	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10 Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	0.00	15,000.00	0.00	16,852.99	0.00	(16,852.99)	(1,852.99)
7100 In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101 Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
7111 Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130 Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
Subtotal: Non-Travel Support	0.00	2,980.00	0.00	1,145.01	0.00	(1,145.01)	1,834.99
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,980.00	0.00	3,145.01	0.00	(3,145.01)	1,834.99
**Total Direct Cost Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
Revenue							
5300 Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Revenue	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)

Grant: 11X045 - Forest Stewardship
 Fund: 11X045 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10 Extension Educator	0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	117.00	0.00	(117.00)	883.00
711000 Purchasing Cards	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
***Total Expenditures	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000 Federal Programs	0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100 NH State Programs	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue	0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

Grant: 11X046 - Nr Conservation Education
 Fund: 11X046 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Rate Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages	0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

Grant: 11X047 - Technical Assistance
 Fund: 11X047 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Rate Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10 Extension Educator	0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
*Total: 61 - Salaries and Wages	0.00	16,000.00	0.00	17,325.87	0.00	(17,325.87)	(1,325.87)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100 Out-of-State Travel	0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	3,246.68	0.00	(3,246.68)	753.32
711000 Purchasing Cards	0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100 Supplies-General	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000 Printing & Copying-General	0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000 Postage-General	0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,427.45	0.00	(9,427.45)	572.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	12,674.13	0.00	(12,674.13)	1,325.87
**Total Direct Cost Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000 Federal Programs	0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100 NH State Programs	0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue	0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

Grant: 11X048 - Timber/Tourism - Connection
 Fund: 11X048 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
*Total: 61 - Salaries and Wages	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000 In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	715.19	0.00	(715.19)	1,784.81
7130 Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000 Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172 Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	10,660.68	0.00	(10,660.68)	(660.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,500.00	0.00	11,375.87	0.00	(11,375.87)	1,124.13
**Total Direct Cost Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000 Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100 NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
*Total: 53 - Sponsored Programs	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
***Total Revenue	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J
 Type: Grant

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	10/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
CFDA #:	H	Expend End Date:		IDC Dist From Code:	
Resp Org:	UXFRWL	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10 Extension Educator	0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000 In-State Travel	0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101 Out of State Travel	0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300 Conference Registration Fees	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	971.57	0.00	(971.57)	3,028.43
711000 Purchasing Cards	0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111 Supplies	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100 Supplies-General	0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130 Printing and Copying	0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000 Printing & Copying-General	0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000 Postage-General	0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161 Rentals-Leases	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	6,776.13	0.00	(6,776.13)	3,223.87
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
***Total Expenditures	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000 Federal Programs	0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100 NH State Programs	0.00	0.00	0.00	1,333.79	0.00	(1,333.79)	(1,333.79)

Grant: 11X049 - Forest Resources Management
 Fund: 11X049 - USDA Forest Service

Status: Active
 FMGR: Sabol, Julie J

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 00-DG-11244225-324 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 USNH

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Revenue	0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00

Grant: 11X079 - Forestry-Cty Reimbursal
 Fund: 11X079 - USDA Forest Service

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	CFDA #:	H	Expend End Date:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	IDC Dist From Code:	
				Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15 Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10 PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10 Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN *OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10 Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000 Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
*Total: 61 - Salaries and Wages	550,739.00	550,739.00	0.00	631,148.73	0.00	(80,409.73)	(80,409.73)
7100 In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
Subtotal: Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
7140 Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172 Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180 Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,490.85	0.00	(2,490.85)	(2,490.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,388.20	0.00	(3,388.20)	(3,388.20)
**Total Direct Cost Expenditures	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
***Total Expenditures	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
Revenue							
5200 Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
*Total: 52 - Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
5703 Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
*Total: 57 - Other Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total Revenue	550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)

Grant: 11X080 - NH Best Log Scale Practices
 Fund: 11X080 - NH Best Log Scale Practices

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG11244225057 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
*Total: 61 - Salaries and Wages	0.00	14,000.00	0.00	18,306.01	0.00	(18,306.01)	(4,306.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100 Out-of-State Travel	0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	1,582.91	0.00	(1,582.91)	(582.91)
711000 Purchasing Cards	0.00	0.00	0.00	1,796.89	0.00	(1,796.89)	(1,796.89)
711100 Supplies-General	0.00	0.00	0.00	58.52	0.00	(58.52)	(58.52)
7130 Printing and Copying	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,369.67	0.00	(2,369.67)	(2,369.67)
71CZ Other Expenses-Deductions	0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
Subtotal: Non-Travel Support	0.00	14,970.00	0.00	10,081.08	0.00	(10,081.08)	4,888.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,970.00	0.00	11,663.99	0.00	(11,663.99)	4,306.01
**Total Direct Cost Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Expenditures	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
Revenue							
5300 Federal Programs	0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000 Federal Programs	0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100 NH State Programs	0.00	0.00	0.00	24,114.00	0.00	(24,114.00)	(24,114.00)
*Total: 53 - Sponsored Programs	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue	0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

Grant: 11X081 - Fire Towers Powerful Advocte
 Fund: 11X081 - Fire Towers Powerful Advocte

Status: Active
 FMGR:

Type: Grant

PI Name: Sabol, Julie J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 01DG1244225036 CFDA #: H
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,982.11	0.00	(1,982.11)	(1,982.11)
616F10 Extension Educator	0.00	22,965.00	0.00	25,160.19	0.00	(25,160.19)	(2,195.19)
*Total: 61 - Salaries and Wages	0.00	22,965.00	0.00	27,142.30	0.00	(27,142.30)	(4,177.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	2,092.42	0.00	(2,092.42)	(592.42)
711100 Supplies-General	0.00	0.00	0.00	4,982.61	0.00	(4,982.61)	(4,982.61)
717200 Other Professional Services-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ Other Expenses-Deductions	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
Subtotal: Non-Travel Support	0.00	5,500.00	0.00	5,730.28	0.00	(5,730.28)	(230.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	7,822.70	0.00	(7,822.70)	(822.70)
7300 Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Expenditures	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
Revenue							
5300 Federal Programs	0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000 Federal Programs	0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100 NH State Programs	0.00	0.00	0.00	33,989.40	0.00	(33,989.40)	(33,989.40)
*Total: 53 - Sponsored Programs	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00
***Total Revenue	0.00	34,965.00	0.00	34,965.00	0.00	(34,965.00)	0.00

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 5/18/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	
							Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	802.80	38,573.95	3,478.79	(42,052.74)	(42,052.74)
615NZ0	PAT Unallocated Budget (Bud Only)	24,280.00	24,280.00	0.00	0.00	0.00	24,280.00	24,280.00
617BHO	Operating Staff-Overtime	0.00	0.00	61.77	1,807.81	0.00	(1,807.81)	(1,807.81)
617BHS	Operating Staff-Shift	0.00	0.00	0.95	91.28	0.00	(91.28)	(91.28)
617BLG	Operating Staff-Longevity	0.00	0.00	8.32	77.93	0.00	(77.93)	(77.93)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
617F10	Operating Staff	0.00	0.00	571.39	44,262.04	4,000.51	(48,262.55)	(48,262.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,831.00	24,831.00	0.00	0.00	0.00	24,831.00	24,831.00
61CPEX	Part Time Salary	0.00	0.00	0.00	15,397.33	0.00	(15,397.33)	(15,397.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
61JBHX	Casual - Hourly	0.00	0.00	152.28	25,412.46	0.00	(25,412.46)	(25,412.46)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
61SNSH	Student Labor	0.00	0.00	508.27	45,279.36	0.00	(45,279.36)	(45,279.36)
61SNWS	College Work Study	0.00	0.00	0.00	131.73	0.00	(131.73)	(131.73)
61SNZ0	Student Labor Unallocated(Bud Only)	78,928.00	78,928.00	0.00	0.00	0.00	78,928.00	78,928.00
*Total: 61 - Salaries and Wages		128,039.00	128,039.00	2,105.78	171,354.61	7,479.30	(50,794.91)	(50,794.91)
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.42	2,200.45	0.00	(2,200.45)	(2,200.45)
65YF10	Full Fringe Benefit Distr Expe	25,765.00	25,765.00	575.78	33,947.38	3,133.83	(11,316.21)	(11,316.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,281.65	0.00	(1,281.65)	(1,281.65)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
*Total: 65 - Fringe Benefits		25,765.00	25,765.00	593.20	37,431.02	3,133.83	(14,799.85)	(14,799.85)
711106	Supplies-Uniforms	0.00	0.00	0.00	1,018.84	0.00	(1,018.84)	(1,018.84)
7112	Research Supplies	321,839.00	321,839.00	0.00	0.00	0.00	321,839.00	321,839.00
713000	Printing & Copying-General	0.00	0.00	0.00	899.04	0.00	(899.04)	(899.04)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	168,511.09	0.00	(168,511.09)	(168,511.09)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	72,716.72	0.00	(72,716.72)	(72,716.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,804.80	0.00	(2,804.80)	(2,804.80)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	54.16	7,232.91	894.40	(8,127.31)	(8,127.31)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,038.09	0.00	(2,038.09)	(2,038.09)

Grant: 120064 - Wildcat Transit Route
 Fund: 120064 - Wildcat Transit Route

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH95X01200 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/1/12 - 5/18/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615 Insurance-Vehicle	0.00	0.00	0.00	4,773.43	0.00	(4,773.43)	(4,773.43)
Subtotal: Non-Travel Support	321,839.00	321,839.00	54.16	259,994.92	894.40	60,949.68	60,949.68
*Total: 71 - Support (Travel & Non-Travel)	321,839.00	321,839.00	54.16	259,994.92	894.40	60,949.68	60,949.68
740000 Cap Equipment	352,000.00	352,000.00	0.00	0.00	0.00	352,000.00	352,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	351,984.00	0.00	(351,984.00)	(351,984.00)
*Total: 74 - Capitalizable Plant and Equipment	352,000.00	352,000.00	0.00	351,984.00	0.00	16.00	16.00
**Total Direct Cost Expenditures	827,643.00	827,643.00	2,753.14	820,764.55	11,507.53	(4,629.08)	(4,629.08)
760300 F&A Expenditures	160,920.00	160,920.00	969.12	173,631.71	0.00	(12,711.71)	(12,711.71)
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	3,674.36	0.00	(3,674.36)	(3,674.36)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	540.40	459.60	(1,000.00)	(1,000.00)
*Total: 76 - F&A and Internal Allocations	160,920.00	160,920.00	969.12	177,846.47	459.60	(17,386.07)	(17,386.07)
**Total Indirect Cost Expenditures	160,920.00	160,920.00	969.12	177,846.47	459.60	(17,386.07)	(17,386.07)
***Total Expenditures	988,563.00	988,563.00	3,722.26	998,611.02	11,967.13	(22,015.15)	(22,015.15)
Revenue							
530000 Federal Programs	0.00	0.00	3,722.26	585,167.92	0.00	(585,167.92)	(585,167.92)
530070 Federal programs-plant grants	0.00	0.00	0.00	413,443.10	0.00	(413,443.10)	(413,443.10)
*Total: 53 - Sponsored Programs	0.00	0.00	3,722.26	998,611.02	0.00	(998,611.02)	(998,611.02)
***Total Revenue	0.00	0.00	3,722.26	998,611.02	0.00	(998,611.02)	(998,611.02)

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 5/18/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	
							Uniform Guidance	NO	

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	200.70	9,633.30	869.69	(10,502.99)	(10,502.99)
615NZ0	PAT Unallocated Budget (Bud Only)	6,071.00	6,071.00	0.00	0.00	0.00	6,071.00	6,071.00
617BHO	Operating Staff-Overtime	0.00	0.00	15.42	447.60	0.00	(447.60)	(447.60)
617BHS	Operating Staff-Shift	0.00	0.00	0.23	22.73	0.00	(22.73)	(22.73)
617BLG	Operating Staff-Longevity	0.00	0.00	2.08	19.44	0.00	(19.44)	(19.44)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
617F10	Operating Staff	0.00	0.00	143.13	11,124.23	999.67	(12,123.90)	(12,123.90)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,208.00	6,208.00	0.00	0.00	0.00	6,208.00	6,208.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,849.33	0.00	(3,849.33)	(3,849.33)
61CPHX	Part Time Hourly	0.00	0.00	0.00	68.37	0.00	(68.37)	(68.37)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4.32	0.00	(4.32)	(4.32)
61JBHX	Casual - Hourly	0.00	0.00	181.54	10,947.19	0.00	(10,947.19)	(10,947.19)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	8.05	0.00	(8.05)	(8.05)
61SNSH	Student Labor	0.00	0.00	127.22	11,705.22	0.00	(11,705.22)	(11,705.22)
61SNWS	College Work Study	0.00	0.00	0.00	28.39	0.00	(28.39)	(28.39)
61SNZ0	Student Labor Unallocated(Bud Only)	19,732.00	19,732.00	0.00	0.00	0.00	19,732.00	19,732.00
*Total: 61 - Salaries and Wages		32,011.00	32,011.00	670.32	47,858.21	1,869.36	(17,716.57)	(17,716.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	15.55	915.03	0.00	(915.03)	(915.03)
65YF10	Full Fringe Benefit Distr Expe	6,442.00	6,442.00	144.07	8,506.84	783.27	(2,848.11)	(2,848.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	320.35	0.00	(320.35)	(320.35)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
*Total: 65 - Fringe Benefits		6,442.00	6,442.00	159.62	9,742.60	783.27	(4,083.87)	(4,083.87)
711106	Supplies-Uniforms	0.00	0.00	0.00	254.71	0.00	(254.71)	(254.71)
7112	Research Supplies	80,457.00	80,457.00	0.00	0.00	0.00	80,457.00	80,457.00
713000	Printing & Copying-General	0.00	0.00	0.00	224.02	0.00	(224.02)	(224.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	42,127.81	0.00	(42,127.81)	(42,127.81)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18,179.14	0.00	(18,179.14)	(18,179.14)
717200	Other Professional Services-General	0.00	0.00	0.00	701.20	0.00	(701.20)	(701.20)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	13.54	1,875.48	173.60	(2,049.08)	(2,049.08)

Grant: 120064 - Wildcat Transit Route
 Fund: 15C862 - Wildcat Transit Route - CS

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:	UOON16	35.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/12 - 5/18/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OFEDTRAN
							Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	509.52	0.00	(509.52)	(509.52)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,193.36	0.00	(1,193.36)	(1,193.36)
Subtotal: Non-Travel Support	80,457.00	80,457.00	13.54	65,065.24	173.60	15,218.16	15,218.16
*Total: 71 - Support (Travel & Non-Travel)	80,457.00	80,457.00	13.54	65,065.24	173.60	15,218.16	15,218.16
740000 Cap Equipment	88,000.00	88,000.00	0.00	0.00	0.00	88,000.00	88,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	87,996.00	0.00	(87,996.00)	(87,996.00)
*Total: 74 - Capitalizable Plant and Equipment	88,000.00	88,000.00	0.00	87,996.00	0.00	4.00	4.00
**Total Direct Cost Expenditures	206,910.00	206,910.00	843.48	210,662.05	2,826.23	(6,578.28)	(6,578.28)
760300 F&A Expenditures	40,230.00	40,230.00	296.93	45,436.23	0.00	(5,206.23)	(5,206.23)
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	918.59	819.81	(1,738.40)	(1,738.40)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	135.10	364.90	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	40,230.00	40,230.00	296.93	46,489.92	1,184.71	(7,444.63)	(7,444.63)
**Total Indirect Cost Expenditures	40,230.00	40,230.00	296.93	46,489.92	1,184.71	(7,444.63)	(7,444.63)
***Total Expenditures	247,140.00	247,140.00	1,140.41	257,151.97	4,010.94	(14,022.91)	(14,022.91)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	173,849.50	0.00	(173,849.50)	(173,849.50)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,306.19	30,694.31	0.00	(30,694.31)	(30,694.31)
812005 R&R Transfers- Optional	0.00	0.00	0.00	88,000.00	0.00	(88,000.00)	(88,000.00)
*Total: 5Z - Transfers In	0.00	0.00	2,306.19	292,543.81	0.00	(292,543.81)	(292,543.81)
***Total Revenue	0.00	0.00	2,306.19	292,543.81	0.00	(292,543.81)	(292,543.81)

Grant: 120064 - Wildcat Transit Route
 Fund: 15P144 - Wildcat Transit Route-Prog Inc

Status: Active
 FMGR: Timmons, Dirk S

Type: Grant

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOT, Department of Transportation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NH95X01200	CFDA #:	20.507	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/12 - 5/18/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OFEDTRAN	
							Uniform Guidance	NO	

Org: UQTADM - Transportation Svcs Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	964.04	964.04	0.00	0.00	0.00	964.04	964.04
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	964.04	964.04	0.00	0.00	0.00	964.04	964.04
*Total: 71 - Support (Travel & Non-Travel)	964.04	964.04	0.00	0.00	0.00	964.04	964.04
740000 Cap Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
*Total: 74 - Capitalizable Plant and Equipment	668.50	668.50	0.00	1,855.00	0.00	(1,186.50)	(1,186.50)
**Total Direct Cost Expenditures	1,632.54	1,632.54	0.00	1,855.00	0.00	(222.46)	(222.46)
760300 F&A Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
*Total: 76 - F&A and Internal Allocations	370.26	370.26	0.00	0.00	0.00	370.26	370.26
**Total Indirect Cost Expenditures	370.26	370.26	0.00	0.00	0.00	370.26	370.26
***Total Expenditures	2,002.80	2,002.80	0.00	1,855.00	0.00	147.80	147.80
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	3,990.30	0.00	(3,990.30)	(3,990.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,990.30	0.00	(3,990.30)	(3,990.30)
***Total Revenue	0.00	0.00	0.00	3,990.30	0.00	(3,990.30)	(3,990.30)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	09/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DTFH6113C00022 CFDA #: 20.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/13 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,501.04	0.00	(37,501.04)	(37,501.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,305.00	43,305.00	0.00	0.00	0.00	43,305.00	43,305.00
611Q90 Post Doc	0.00	0.00	11,711.56	11,711.56	0.00	(11,711.56)	(11,711.56)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,265.95	0.00	(12,265.95)	(12,265.95)
613N30 Graduate Research Assistant	0.00	0.00	0.00	44,177.82	0.00	(44,177.82)	(44,177.82)
613NZ0 Grad Unallocated Budget (Bud Only)	59,131.00	59,131.00	0.00	0.00	0.00	59,131.00	59,131.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CBHO Part Time - Overtime	0.00	0.00	(30.08)	55.01	0.00	(55.01)	(55.01)
61CPHX Part Time Hourly	0.00	0.00	1,740.56	15,204.84	0.00	(15,204.84)	(15,204.84)
61SNZ0 Student Labor Unallocated(Bud Only)	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
*Total: 61 - Salaries and Wages	115,086.00	115,086.00	13,422.04	120,916.22	0.00	(5,830.22)	(5,830.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(2.35)	4,033.67	0.00	(4,033.67)	(4,033.67)
65YF10 Full Fringe Benefit Distr Expe	9,980.00	9,980.00	0.00	0.00	0.00	9,980.00	9,980.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	135.76	1,201.30	0.00	(1,201.30)	(1,201.30)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	3,197.25	3,197.25	0.00	(3,197.25)	(3,197.25)
*Total: 65 - Fringe Benefits	9,980.00	9,980.00	3,330.66	8,432.22	0.00	1,547.78	1,547.78
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,152.75	0.00	(1,152.75)	(1,152.75)
710300 Conference Registration Fees	0.00	0.00	350.00	380.00	0.00	(380.00)	(380.00)
710400 Student or Non-Emp Travel	0.00	0.00	480.90	1,580.45	0.00	(1,580.45)	(1,580.45)
Subtotal: Travel	5,200.00	5,200.00	830.90	3,113.20	0.00	2,086.80	2,086.80
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	103.04	0.00	(103.04)	(103.04)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,849.53	0.00	(10,849.53)	(10,849.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.89	0.00	(17.89)	(17.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
Subtotal: Non-Travel Support	16,000.00	16,000.00	0.00	11,182.46	0.00	4,817.54	4,817.54
*Total: 71 - Support (Travel & Non-Travel)	21,200.00	21,200.00	830.90	14,295.66	0.00	6,904.34	6,904.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,620.20	0.00	(5,620.20)	(5,620.20)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 120071 - Flooded Pavement Assessment

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/31/18

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	30,789.00	30,789.00	0.00	0.00	0.00	30,789.00	30,789.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,773.56	0.00	(16,773.56)	(16,773.56)
*Total: 72 - Student and/or Participant Support	30,789.00	30,789.00	0.00	22,393.76	0.00	8,395.24	8,395.24
730001 Subcontracts 01	160,051.00	160,051.00	0.00	0.00	0.00	160,051.00	160,051.00
730002 Subcontracts 02	0.00	0.00	0.00	9,412.73	3,312.27	(12,725.00)	(12,725.00)
730003 Subcontracts 03	0.00	0.00	8,023.68	133,023.68	7,802.32	(140,826.00)	(140,826.00)
730004 Subcontracts 04	0.00	0.00	0.00	10,046.75	2,953.25	(13,000.00)	(13,000.00)
*Total: 73 - Subcontracts	160,051.00	160,051.00	8,023.68	152,483.16	14,067.84	(6,500.00)	(6,500.00)
**Total Direct Cost Expenditures	337,106.00	337,106.00	25,607.28	318,521.02	14,067.84	4,517.14	4,517.14
760300 F&A Expenditures	87,893.00	87,893.00	8,352.21	89,349.11	0.00	(1,456.11)	(1,456.11)
*Total: 76 - F&A and Internal Allocations	87,893.00	87,893.00	8,352.21	89,349.11	0.00	(1,456.11)	(1,456.11)
**Total Indirect Cost Expenditures	87,893.00	87,893.00	8,352.21	89,349.11	0.00	(1,456.11)	(1,456.11)
***Total Expenditures	424,999.00	424,999.00	33,959.49	407,870.13	14,067.84	3,061.03	3,061.03
Revenue							
530000 Federal Programs	0.00	0.00	33,959.49	407,870.13	0.00	(407,870.13)	(407,870.13)
*Total: 53 - Sponsored Programs	0.00	0.00	33,959.49	407,870.13	0.00	(407,870.13)	(407,870.13)
***Total Revenue	0.00	0.00	33,959.49	407,870.13	0.00	(407,870.13)	(407,870.13)

Grant: 120071 - Flooded Pavement Assessment
 Fund: 15C924 - Flooded Pavement Assessment - CS

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: US DOT, Federal Highway Administration
 Sponsor ID: DTFH6113C00022 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/19/13 - 3/31/18

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,238.59	0.00	(52,238.59)	(52,238.59)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,236.34	0.00	(11,236.34)	(11,236.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,261.00	60,261.00	0.00	0.00	0.00	60,261.00	60,261.00
611Q90 Post Doc	4,166.34	4,166.34	0.00	4,166.03	0.00	0.31	0.31
*Total: 61 - Salaries and Wages	64,427.34	64,427.34	0.00	67,640.96	0.00	(3,213.62)	(3,213.62)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	29,330.93	29,330.93	0.00	26,088.31	0.00	3,242.62	3,242.62
*Total: 65 - Fringe Benefits	29,330.93	29,330.93	0.00	26,088.31	0.00	3,242.62	3,242.62
**Total Direct Cost Expenditures	93,758.27	93,758.27	0.00	93,729.27	0.00	29.00	29.00
760300 F&A Expenditures	44,492.73	44,492.73	0.00	44,521.41	0.00	(28.68)	(28.68)
*Total: 76 - F&A and Internal Allocations	44,492.73	44,492.73	0.00	44,521.41	0.00	(28.68)	(28.68)
**Total Indirect Cost Expenditures	44,492.73	44,492.73	0.00	44,521.41	0.00	(28.68)	(28.68)
***Total Expenditures	138,251.00	138,251.00	0.00	138,250.68	0.00	0.32	0.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	7,900.05	0.00	(7,900.05)	(7,900.05)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	36,621.36	0.00	(36,621.36)	(36,621.36)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	67,640.94	0.00	(67,640.94)	(67,640.94)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	27,623.05	0.00	(27,623.05)	(27,623.05)
*Total: 5Z - Transfers In	0.00	0.00	0.00	139,785.40	0.00	(139,785.40)	(139,785.40)
***Total Revenue	0.00	0.00	0.00	139,785.40	0.00	(139,785.40)	(139,785.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 120074 - Fuel Station Generator Install
 Fund: 120074 - Fuel Station Generator Install

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH-2016-003-00 CFDA #: 20.526
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/10/16 - 9/30/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00
**Total Direct Cost Expenditures	168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00
***Total Expenditures	168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00

Grant: 120075 - Transit Info Shelter Sign Inst
 Fund: 120075 - Transit Info Shelter Sign Inst

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH-2016-004-00 CFDA #: 20.526
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/10/16 - 8/31/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UJSDSC - Diversity Support Coalition

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71NCF1 NC Furniture and Furnishings	0.00	0.00	0.00	16,620.00	0.00	(16,620.00)	(16,620.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	16,620.00	0.00	(16,620.00)	(16,620.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	16,620.00	0.00	(16,620.00)	(16,620.00)
7404F1 Furniture and Furnishings	0.00	0.00	0.00	(16,844.00)	0.00	16,844.00	16,844.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	(16,844.00)	0.00	16,844.00	16,844.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(224.00)	0.00	224.00	224.00
***Total Expenditures	0.00	0.00	0.00	(224.00)	0.00	224.00	224.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(224.00)	0.00	224.00	224.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(224.00)	0.00	224.00	224.00
***Total Revenue	0.00	0.00	0.00	(224.00)	0.00	224.00	224.00

Grant: 120075 - Transit Info Shelter Sign Inst
 Fund: 120075 - Transit Info Shelter Sign Inst

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH-2016-004-00 CFDA #: 20.526
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/10/16 - 8/31/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71NCF1 NC Furniture and Furnishings	0.00	0.00	0.00	3,519.20	0.00	(3,519.20)	(3,519.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,519.20	0.00	(3,519.20)	(3,519.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,519.20	0.00	(3,519.20)	(3,519.20)
740000 Cap Equipment	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
7404F1 Furniture and Furnishings	0.00	0.00	0.00	16,844.00	0.00	(16,844.00)	(16,844.00)
7404F3 Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	24,800.00	24,800.00	0.00	16,844.00	0.00	7,956.00	7,956.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	20,363.20	0.00	4,436.80	4,436.80
***Total Expenditures	24,800.00	24,800.00	0.00	20,363.20	0.00	4,436.80	4,436.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,363.20	0.00	(20,363.20)	(20,363.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,363.20	0.00	(20,363.20)	(20,363.20)
***Total Revenue	0.00	0.00	0.00	20,363.20	0.00	(20,363.20)	(20,363.20)

Grant: 120075 - Transit Info Shelter Sign Inst
 Fund: 15CA64 - Transit Info Shelter Sign Inst - CS

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH-2016-004-00 CFDA #: 20.526
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 7/10/16 - 8/31/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71NCF1 NC Furniture and Furnishings	0.00	0.00	0.00	5,034.80	0.00	(5,034.80)	(5,034.80)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,034.80	0.00	(5,034.80)	(5,034.80)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,034.80	0.00	(5,034.80)	(5,034.80)
740000 Cap Equipment	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
7404F1 Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3 Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
**Total Direct Cost Expenditures	6,200.00	6,200.00	0.00	5,034.80	0.00	1,165.20	1,165.20
***Total Expenditures	6,200.00	6,200.00	0.00	5,034.80	0.00	1,165.20	1,165.20
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)
***Total Revenue	0.00	0.00	0.00	6,200.00	0.00	(6,200.00)	(6,200.00)

Grant: 120080 - FTA Transit Information Signage
 Fund: 120080 - FTA Transit Information Signage

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 12/30/17

Fund Information
 Effective Date: 12/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 74 - Capitalizable Plant and Equipment	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total Expenditures	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

Grant: 120080 - FTA Transit Information Signage
 Fund: 15CB29 - FTA Transit Information Signage-Mat

Status: Closing - BSC/Dept Review
 FMGR: Timmons, Dirk S

Type: Grant

PI Name: Timmons, Dirk S
 Sponsor: US DOT, Department of Transportation
 Sponsor ID: NH201701500 CFDA #: 20.507
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 8/11/17 - 12/30/17

Fund Information
 Effective Date: 12/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFEDTRAN
 Uniform Guidance YES

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 74 - Capitalizable Plant and Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
***Total Expenditures	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00

Grant: 13A086 - NEWA for NH Specialty Crops
 Fund: 13A086 - NEWA for NH Specialty Crops

Status: Active
 FMGR: Smith, Cheryl A

Type: Cooperative Agreement

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	05181626	CFDA #:	10.170	Term Date:	Budget Controls	NHZERO	
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/18/16 - 9/29/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,138.00	12,138.00	0.00	0.00	0.00	12,138.00	12,138.00
616F10 Extension Educator	0.00	0.00	488.31	8,716.09	2,116.05	(10,832.14)	(10,832.14)
*Total: 61 - Salaries and Wages	12,138.00	12,138.00	488.31	8,716.09	2,116.05	1,305.86	1,305.86
65YF10 Full Fringe Benefit Distr Expe	4,527.00	4,527.00	204.60	3,498.90	886.62	141.48	141.48
*Total: 65 - Fringe Benefits	4,527.00	4,527.00	204.60	3,498.90	886.62	141.48	141.48
710 Travel	1,740.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00
710000 In-State Travel	0.00	0.00	0.00	662.97	0.00	(662.97)	(662.97)
710100 Out-of-State Travel	0.00	0.00	0.00	76.29	0.00	(76.29)	(76.29)
Subtotal: Travel	1,740.00	1,740.00	0.00	739.26	0.00	1,000.74	1,000.74
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
711200 Research Supplies	0.00	0.00	0.00	18,156.28	0.00	(18,156.28)	(18,156.28)
714000 Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
Subtotal: Non-Travel Support	28,110.00	28,110.00	0.00	18,169.93	0.00	9,940.07	9,940.07
*Total: 71 - Support (Travel & Non-Travel)	29,850.00	29,850.00	0.00	18,909.19	0.00	10,940.81	10,940.81
**Total Direct Cost Expenditures	46,515.00	46,515.00	692.91	31,124.18	3,002.67	12,388.15	12,388.15
***Total Expenditures	46,515.00	46,515.00	692.91	31,124.18	3,002.67	12,388.15	12,388.15
Revenue							
530100 NH State Programs	0.00	0.00	692.91	31,124.18	0.00	(31,124.18)	(31,124.18)
*Total: 53 - Sponsored Programs	0.00	0.00	692.91	31,124.18	0.00	(31,124.18)	(31,124.18)
***Total Revenue	0.00	0.00	692.91	31,124.18	0.00	(31,124.18)	(31,124.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13A089 - Market New Products Workshop
 Fund: 13A089 - Market New Products Workshop

Status: Closing - BSC/Dept Review
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name:	Haddad, Nada A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Agriculture	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/2/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	YES

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total Expenditures	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 13A089 - Market New Products Workshop
 Fund: 15CA91 - Market New Products Workshop - CS

Status: Closing - BSC/Dept Review
 FMGR: Haddad, Nada A

Type: Cooperative Agreement

PI Name:	Haddad, Nada A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Agriculture	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:	Rev Account:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/2/16 - 12/31/17			Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	YES

Org: UXFDNH - PI Nada Haddad

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	719.00	719.00	0.00	0.00	0.00	719.00	719.00
616F10 Extension Educator	0.00	0.00	0.00	714.94	0.00	(714.94)	(714.94)
*Total: 61 - Salaries and Wages	719.00	719.00	0.00	714.94	0.00	4.06	4.06
65YF10 Full Fringe Benefit Distr Expe	281.00	281.00	0.00	285.24	0.00	(4.24)	(4.24)
*Total: 65 - Fringe Benefits	281.00	281.00	0.00	285.24	0.00	(4.24)	(4.24)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.18	0.00	(0.18)	(0.18)
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.18	0.00	(0.18)	(0.18)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.18	0.00	(1,000.18)	(1,000.18)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.18	0.00	(1,000.18)	(1,000.18)
***Total Revenue	0.00	0.00	0.00	1,000.18	0.00	(1,000.18)	(1,000.18)

Grant: 13A091 - 2017 IPM Vegetable
 Fund: 13A091 - 2017 IPM Vegetable

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Agriculture	Effective Date:	06/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060717-067	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	DOC	
Resp Org:	UXFDAG	FRAGRNT Start/End Date:	6/7/17 - 3/31/18	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
		Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UXFDGH - PI George Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,171.74	5,077.55	5,077.60	(10,155.15)	(10,155.15)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,649.00	7,649.00	0.00	0.00	0.00	7,649.00	7,649.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
*Total: 61 - Salaries and Wages		17,729.00	17,729.00	1,171.74	17,209.55	5,077.60	(4,558.15)	(4,558.15)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
65YF10	Full Fringe Benefit Distr Expe	3,889.00	3,889.00	490.95	2,127.45	2,127.51	(365.96)	(365.96)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	940.68	0.00	(940.68)	(940.68)
*Total: 65 - Fringe Benefits		3,889.00	3,889.00	490.95	3,073.75	2,127.51	(1,312.26)	(1,312.26)
710	Travel	5,885.00	5,885.00	0.00	0.00	0.00	5,885.00	5,885.00
710000	In-State Travel	0.00	0.00	1,747.00	5,610.91	0.00	(5,610.91)	(5,610.91)
Subtotal: Travel		5,885.00	5,885.00	1,747.00	5,610.91	0.00	274.09	274.09
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)		9,885.00	9,885.00	1,747.00	5,610.91	0.00	4,274.09	4,274.09
**Total Direct Cost Expenditures		31,503.00	31,503.00	3,409.69	25,894.21	7,205.11	(1,596.32)	(1,596.32)
760300	F&A Expenditures	8,191.00	8,191.00	886.51	6,732.46	0.00	1,458.54	1,458.54
*Total: 76 - F&A and Internal Allocations		8,191.00	8,191.00	886.51	6,732.46	0.00	1,458.54	1,458.54
**Total Indirect Cost Expenditures		8,191.00	8,191.00	886.51	6,732.46	0.00	1,458.54	1,458.54
***Total Expenditures		39,694.00	39,694.00	4,296.20	32,626.67	7,205.11	(137.78)	(137.78)
Revenue								
530100	NH State Programs	0.00	0.00	4,296.20	32,626.67	0.00	(32,626.67)	(32,626.67)
*Total: 53 - Sponsored Programs		0.00	0.00	4,296.20	32,626.67	0.00	(32,626.67)	(32,626.67)
***Total Revenue		0.00	0.00	4,296.20	32,626.67	0.00	(32,626.67)	(32,626.67)

Grant: 13A092 - 2017 IPM SWD
 Fund: 13A092 - 2017 IPM SWD

Status: Active
 FMGR: Hamilton, George W

Type: Cooperative Agreement

PI Name:	Hamilton, George W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Agriculture	Effective Date:	07/19/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	071917-062	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	A110	
Resp Org:	UXFDAG		Expend End Date:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/19/17 - 3/31/18		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV	
						Uniform Guidance	NO	

Org: UXFDGH - PI George Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	682.71	1,820.56	1,479.22	(3,299.78)	(3,299.78)
615NZ0 PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
616F10 Extension Educator	0.00	0.00	1,292.13	4,693.85	5,599.21	(10,293.06)	(10,293.06)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,649.00	7,649.00	0.00	0.00	0.00	7,649.00	7,649.00
61DTHX Full Time Temp - Hourly	0.00	0.00	1,584.00	2,376.00	0.00	(2,376.00)	(2,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
*Total: 61 - Salaries and Wages	15,469.00	15,469.00	3,558.84	8,890.41	7,078.43	(499.84)	(499.84)
65YF10 Full Fringe Benefit Distr Expe	4,808.00	4,808.00	827.46	2,729.61	2,965.86	(887.47)	(887.47)
65YT10 FT Temp Benefit Distr	0.00	0.00	123.56	185.34	0.00	(185.34)	(185.34)
*Total: 65 - Fringe Benefits	4,808.00	4,808.00	951.02	2,914.95	2,965.86	(1,072.81)	(1,072.81)
710 Travel	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
Subtotal: Travel	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	579.24	0.00	(579.24)	(579.24)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	579.24	0.00	1,420.76	1,420.76
*Total: 71 - Support (Travel & Non-Travel)	5,745.00	5,745.00	0.00	579.24	0.00	5,165.76	5,165.76
**Total Direct Cost Expenditures	26,022.00	26,022.00	4,509.86	12,384.60	10,044.29	3,593.11	3,593.11
760300 F&A Expenditures	6,766.00	6,766.00	1,172.54	3,219.94	0.00	3,546.06	3,546.06
*Total: 76 - F&A and Internal Allocations	6,766.00	6,766.00	1,172.54	3,219.94	0.00	3,546.06	3,546.06
**Total Indirect Cost Expenditures	6,766.00	6,766.00	1,172.54	3,219.94	0.00	3,546.06	3,546.06
***Total Expenditures	32,788.00	32,788.00	5,682.40	15,604.54	10,044.29	7,139.17	7,139.17
Revenue							
530100 NH State Programs	0.00	0.00	5,682.40	15,604.54	0.00	(15,604.54)	(15,604.54)
*Total: 53 - Sponsored Programs	0.00	0.00	5,682.40	15,604.54	0.00	(15,604.54)	(15,604.54)
***Total Revenue	0.00	0.00	5,682.40	15,604.54	0.00	(15,604.54)	(15,604.54)

Grant: 13D078 - NH SPDG
 Fund: 13D078 - NH SPDG

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	021016-051	CFDA #:	84.323	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	502.39	0.00	(502.39)	(502.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,838.00	4,838.00	0.00	0.00	0.00	4,838.00	4,838.00
615F10 PAT	0.00	0.00	2,918.58	29,897.79	12,647.23	(42,545.02)	(42,545.02)
615NZ0 PAT Unallocated Budget (Bud Only)	43,363.00	43,363.00	0.00	0.00	0.00	43,363.00	43,363.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	5,048.59	0.00	(5,048.59)	(5,048.59)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,243.00	2,243.00	0.00	0.00	0.00	2,243.00	2,243.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,123.00	0.00	(2,123.00)	(2,123.00)
*Total: 61 - Salaries and Wages	50,444.00	50,444.00	2,918.58	37,664.17	12,647.23	132.60	132.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.67	0.00	(7.67)	(7.67)
65YF10 Full Fringe Benefit Distr Expe	20,127.00	20,127.00	1,222.89	14,389.24	5,299.19	438.57	438.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.60	0.00	(165.60)	(165.60)
*Total: 65 - Fringe Benefits	20,127.00	20,127.00	1,222.89	14,562.51	5,299.19	265.30	265.30
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	1,801.97	0.00	(1,801.97)	(1,801.97)
710100 Out-of-State Travel	0.00	0.00	0.00	(93.63)	0.00	93.63	93.63
710400 Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,016.34	0.00	2,983.66	2,983.66
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
7112 Research Supplies	21,072.00	21,072.00	0.00	0.00	0.00	21,072.00	21,072.00
716110 Rentals-Copier	0.00	0.00	0.00	178.40	0.00	(178.40)	(178.40)
716120 Rentals-Property or Room	0.00	0.00	41.67	5,606.69	0.00	(5,606.69)	(5,606.69)
717200 Other Professional Services-General	0.00	0.00	0.00	382.96	0.00	(382.96)	(382.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,007.80	0.00	(3,007.80)	(3,007.80)
Subtotal: Non-Travel Support	21,072.00	21,072.00	41.67	9,586.65	0.00	11,485.35	11,485.35
*Total: 71 - Support (Travel & Non-Travel)	26,072.00	26,072.00	41.67	11,602.99	0.00	14,469.01	14,469.01
**Total Direct Cost Expenditures	96,643.00	96,643.00	4,183.14	63,829.67	17,946.42	14,866.91	14,866.91
760300 F&A Expenditures	14,347.00	14,347.00	627.46	9,574.41	0.00	4,772.59	4,772.59

Grant: 13D078 - NH SPDG
 Fund: 13D078 - NH SPDG

Status: Active
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 021016-051 CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	14,347.00	14,347.00	627.46	9,574.41	0.00	4,772.59	4,772.59
**Total Indirect Cost Expenditures	14,347.00	14,347.00	627.46	9,574.41	0.00	4,772.59	4,772.59
***Total Expenditures	110,990.00	110,990.00	4,810.60	73,404.08	17,946.42	19,639.50	19,639.50
Revenue							
530100 NH State Programs	0.00	0.00	4,810.60	73,404.08	0.00	(73,404.08)	(73,404.08)
*Total: 53 - Sponsored Programs	0.00	0.00	4,810.60	73,404.08	0.00	(73,404.08)	(73,404.08)
***Total Revenue	0.00	0.00	4,810.60	73,404.08	0.00	(73,404.08)	(73,404.08)

Grant: 13D078 - NH SPDG

Status: Active

Type: Cooperative Agreement

Fund: 15P194 - NH SPDG-Program Income

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M

Fund Information

Fund Indirect Cost Information

Approved For Admin

NONE

Sponsor: NH Department of Education

Effective Date: 07/01/201

IDC Basis Code: MTDCN

Approved For Preaward

NO

Sponsor ID: 021016-051 CFDA #: 84.323

Term Date:

IDC Rate Code: IDC15 15.00

Budget Controls

DOC

Resp Org: UFIOD0

Expend End Date:

IDC Dist From Code: UNHDST 15

Equipment Vesting

USNH

FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Rev Account:

Fund Type Level 2 P1

Idc Waiver

YES

Sefa Classification

OTHER

Uniform Guidance

YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	5,503.00	5,503.00	0.00	0.00	0.00	5,503.00	5,503.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	224.28	0.00	(224.28)	(224.28)
617F10 Operating Staff	0.00	0.00	0.00	5,680.48	0.00	(5,680.48)	(5,680.48)
61CPHX Part Time Hourly	0.00	0.00	1,705.00	5,874.00	0.00	(5,874.00)	(5,874.00)
*Total: 61 - Salaries and Wages	5,503.00	5,503.00	1,705.00	11,778.76	0.00	(6,275.76)	(6,275.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.61	0.00	(18.61)	(18.61)
65YF10 Full Fringe Benefit Distr Expe	2,195.70	2,195.70	0.00	2,266.49	0.00	(70.79)	(70.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	132.99	458.16	0.00	(458.16)	(458.16)
*Total: 65 - Fringe Benefits	2,195.70	2,195.70	132.99	2,743.26	0.00	(547.56)	(547.56)
710000 In-State Travel	0.00	0.00	0.00	100.98	0.00	(100.98)	(100.98)
710300 Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,312.06	0.00	(1,312.06)	(1,312.06)
Subtotal: Travel	0.00	0.00	0.00	1,858.04	0.00	(1,858.04)	(1,858.04)
711100 Supplies-General	0.00	0.00	0.00	109.89	0.00	(109.89)	(109.89)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	619.08	0.00	(619.08)	(619.08)
7112 Research Supplies	12,196.30	12,196.30	0.00	0.00	0.00	12,196.30	12,196.30
714000 Postage-General	0.00	0.00	0.00	0.94	0.00	(0.94)	(0.94)
716110 Rentals-Copier	0.00	0.00	4.52	12.85	0.00	(12.85)	(12.85)
717106 Finl Services-Epayment CC fees	0.00	0.00	22.99	388.66	0.00	(388.66)	(388.66)
717200 Other Professional Services-General	0.00	0.00	0.00	3,819.04	0.00	(3,819.04)	(3,819.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,900.00	0.00	(7,900.00)	(7,900.00)
Subtotal: Non-Travel Support	12,196.30	12,196.30	27.51	12,850.46	0.00	(654.16)	(654.16)
*Total: 71 - Support (Travel & Non-Travel)	12,196.30	12,196.30	27.51	14,708.50	0.00	(2,512.20)	(2,512.20)
**Total Direct Cost Expenditures	19,895.00	19,895.00	1,865.50	29,230.52	0.00	(9,335.52)	(9,335.52)
760300 F&A Expenditures	2,985.00	2,985.00	279.82	4,384.54	0.00	(1,399.54)	(1,399.54)
*Total: 76 - F&A and Internal Allocations	2,985.00	2,985.00	279.82	4,384.54	0.00	(1,399.54)	(1,399.54)
**Total Indirect Cost Expenditures	2,985.00	2,985.00	279.82	4,384.54	0.00	(1,399.54)	(1,399.54)
***Total Expenditures	22,880.00	22,880.00	2,145.32	33,615.06	0.00	(10,735.06)	(10,735.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13D078 - NH SPDG

Status: Active

Type: Cooperative Agreement

Fund: 15P194 - NH SPDG-Program Income

FMGR: Malloy, Joanne M

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Education
 Sponsor ID: 021016-051 CFDA #: 84.323
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	DOC	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	OTHER	
				Uniform Guidance	YES	

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	1,165.00	43,575.00	0.00	(43,575.00)	(43,575.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,165.00	43,575.00	0.00	(43,575.00)	(43,575.00)
***Total Revenue	0.00	0.00	1,165.00	43,575.00	0.00	(43,575.00)	(43,575.00)

Grant: 13D079 - Teen Fatherhood Program
 Fund: 13D079 - Teen Fatherhood Program

Status: Active
 FMGR: Frankel, Barbara R

Type: Cooperative Agreement

PI Name:	Frankel, Barbara R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Education	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	061516-067	CFDA #:	93.500	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFFS00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/16 - 6/30/21	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFFSBF - PI Barbara Frankel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,000.01	0.00	(18,000.01)	(18,000.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
61SNSH Student Labor	0.00	0.00	540.00	7,247.50	0.00	(7,247.50)	(7,247.50)
61SNWS College Work Study	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
*Total: 61 - Salaries and Wages	38,850.00	38,850.00	540.00	26,497.51	0.00	12,352.49	12,352.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,454.00	0.00	(1,454.00)	(1,454.00)
65YF10 Full Fringe Benefit Distr Expe	2,626.00	2,626.00	0.00	0.00	0.00	2,626.00	2,626.00
*Total: 65 - Fringe Benefits	2,626.00	2,626.00	0.00	1,454.00	0.00	1,172.00	1,172.00
710 Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Travel	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
7112 Research Supplies	10,954.00	10,954.00	0.00	0.00	0.00	10,954.00	10,954.00
718006 Telecom-Cellular Phones	0.00	0.00	53.98	715.00	0.00	(715.00)	(715.00)
Subtotal: Non-Travel Support	10,954.00	10,954.00	53.98	715.00	0.00	10,239.00	10,239.00
*Total: 71 - Support (Travel & Non-Travel)	29,954.00	29,954.00	53.98	715.00	0.00	29,239.00	29,239.00
**Total Direct Cost Expenditures	71,430.00	71,430.00	593.98	28,666.51	0.00	42,763.49	42,763.49
760300 F&A Expenditures	18,570.00	18,570.00	154.43	7,453.28	0.00	11,116.72	11,116.72
*Total: 76 - F&A and Internal Allocations	18,570.00	18,570.00	154.43	7,453.28	0.00	11,116.72	11,116.72
**Total Indirect Cost Expenditures	18,570.00	18,570.00	154.43	7,453.28	0.00	11,116.72	11,116.72
***Total Expenditures	90,000.00	90,000.00	748.41	36,119.79	0.00	53,880.21	53,880.21
Revenue							
530100 NH State Programs	0.00	0.00	748.41	36,119.79	0.00	(36,119.79)	(36,119.79)
*Total: 53 - Sponsored Programs	0.00	0.00	748.41	36,119.79	0.00	(36,119.79)	(36,119.79)
***Total Revenue	0.00	0.00	748.41	36,119.79	0.00	(36,119.79)	(36,119.79)

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBPBWV - PI John Weaver

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages	0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits	0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures	0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F004 - Purple Loosestrife Control
 Fund: 13F004 - Us Doi Fish & Wildlife Service

Status: Closing - Manual Process
 FMGR: Weaver, John

Type: Other

PI Name: Weaver, John
 Sponsor: US DOI, US Fish & Wildlife Service
 Sponsor ID: None CFDA #:
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/89 - 6/30/94

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16
***Total Revenue	0.00	0.00	0.00	(15.16)	0.00	15.16	15.16

Grant: 13F005 - Public Info Pgm on Vertebrates
 Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Closing - Manual Process
 Type: Other
 FMGR: Taylor, James Thomas

PI Name:	Taylor, James Thomas	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	03/31/201	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UBBIOL	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 6/30/94	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1

Org: UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages	0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10 Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100 In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
Subtotal: Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111 Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
Subtotal: Non-Travel Support	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue							
5301 State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603 NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue	0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	20,950.05	0.00	(20,950.05)	(20,950.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,100.17	0.00	(39,100.17)	(39,100.17)
613NZ0 Grad Unallocated Budget (Bud Only)	107,993.00	107,993.00	0.00	0.00	0.00	107,993.00	107,993.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	54,532.06	0.00	(54,532.06)	(54,532.06)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	0.00	0.00	0.00	25,337.31	0.00	(25,337.31)	(25,337.31)
61SNWS College Work Study	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
61SNZ0 Student Labor Unallocated(Bud Only)	127,563.00	127,563.00	0.00	0.00	0.00	127,563.00	127,563.00
*Total: 61 - Salaries and Wages	235,556.00	235,556.00	0.00	140,644.59	0.00	94,911.41	94,911.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,711.61	0.00	(1,711.61)	(1,711.61)
65YF10 Full Fringe Benefit Distr Expe	10,394.00	10,394.00	0.00	0.00	0.00	10,394.00	10,394.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,442.70	0.00	(4,442.70)	(4,442.70)
*Total: 65 - Fringe Benefits	10,394.00	10,394.00	0.00	6,154.31	0.00	4,239.69	4,239.69
710 Travel	71,629.00	71,629.00	0.00	0.00	0.00	71,629.00	71,629.00
710000 In-State Travel	0.00	0.00	0.00	6,216.20	0.00	(6,216.20)	(6,216.20)
710100 Out-of-State Travel	0.00	0.00	0.00	1,302.92	0.00	(1,302.92)	(1,302.92)
710400 Student or Non-Emp Travel	0.00	0.00	668.80	27,722.08	0.00	(27,722.08)	(27,722.08)
Subtotal: Travel	71,629.00	71,629.00	668.80	35,241.20	0.00	36,387.80	36,387.80
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
7112 Research Supplies	69,000.00	69,000.00	0.00	0.00	0.00	69,000.00	69,000.00
711200 Research Supplies	0.00	0.00	14.74	132,372.02	0.00	(132,372.02)	(132,372.02)
714000 Postage-General	0.00	0.00	0.00	1,589.36	0.00	(1,589.36)	(1,589.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,322.24	0.00	(1,322.24)	(1,322.24)
714030 Postage-Express Mail	0.00	0.00	0.00	1,164.51	0.00	(1,164.51)	(1,164.51)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,662.70	0.00	(1,662.70)	(1,662.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	7,111.42	0.00	(7,111.42)	(7,111.42)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11,337.22	0.00	(11,337.22)	(11,337.22)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	942.68	0.00	(942.68)	(942.68)

Grant: 13F089 - Moose Population Dynamics
 Fund: 13F089 - Moose Population Dynamics

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN	
Resp Org:	UBNREN	CFDA #:	15.611	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/13 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	521,480.00	521,480.00	0.00	0.00	0.00	521,480.00	521,480.00
717200 Other Professional Services-General	0.00	0.00	0.00	326,726.50	0.00	(326,726.50)	(326,726.50)
718008 Telecom-Internet Services	0.00	0.00	0.00	18,541.36	0.00	(18,541.36)	(18,541.36)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	1,826.40	0.00	(1,826.40)	(1,826.40)
71C615 Insurance-Vehicle	0.00	0.00	0.00	902.30	0.00	(902.30)	(902.30)
Subtotal: Non-Travel Support	590,480.00	590,480.00	14.74	507,347.71	0.00	83,132.29	83,132.29
*Total: 71 - Support (Travel & Non-Travel)	662,109.00	662,109.00	683.54	542,588.91	0.00	119,520.09	119,520.09
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	107,522.00	107,522.00	0.00	0.00	0.00	107,522.00	107,522.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,677.00	0.00	(17,677.00)	(17,677.00)
*Total: 72 - Student and/or Participant Support	107,522.00	107,522.00	0.00	22,237.00	0.00	85,285.00	85,285.00
740000 Cap Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	27,292.99	0.00	(27,292.99)	(27,292.99)
**Total Direct Cost Expenditures	1,015,581.00	1,015,581.00	683.54	738,917.80	0.00	276,663.20	276,663.20
760300 F&A Expenditures	177,192.00	177,192.00	102.53	103,575.44	0.00	73,616.56	73,616.56
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	964.83	42.00	(1,006.83)	(1,006.83)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 76 - F&A and Internal Allocations	177,192.00	177,192.00	102.53	104,690.27	42.00	72,459.73	72,459.73
**Total Indirect Cost Expenditures	177,192.00	177,192.00	102.53	104,690.27	42.00	72,459.73	72,459.73
***Total Expenditures	1,192,773.00	1,192,773.00	786.07	843,608.07	42.00	349,122.93	349,122.93
Revenue							
530100 NH State Programs	0.00	0.00	786.07	843,608.07	0.00	(843,608.07)	(843,608.07)
*Total: 53 - Sponsored Programs	0.00	0.00	786.07	843,608.07	0.00	(843,608.07)	(843,608.07)
***Total Revenue	0.00	0.00	786.07	843,608.07	0.00	(843,608.07)	(843,608.07)

Grant: 13F089 - Moose Population Dynamics
 Fund: 15C915 - Moose Population Dynamics - CS

Status: Active
 FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI Name:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	07241338	CFDA #:	15.611	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/1/13 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	76,471.66	0.00	(76,471.66)	(76,471.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
*Total: 61 - Salaries and Wages	67,712.00	67,712.00	0.00	76,471.66	0.00	(8,759.66)	(8,759.66)
65YF10 Full Fringe Benefit Distr Expe	30,528.00	30,528.00	0.00	31,167.31	0.00	(639.31)	(639.31)
*Total: 65 - Fringe Benefits	30,528.00	30,528.00	0.00	31,167.31	0.00	(639.31)	(639.31)
**Total Direct Cost Expenditures	98,240.00	98,240.00	0.00	107,638.97	0.00	(9,398.97)	(9,398.97)
760300 F&A Expenditures	25,542.00	25,542.00	0.00	16,145.82	0.00	9,396.18	9,396.18
*Total: 76 - F&A and Internal Allocations	25,542.00	25,542.00	0.00	16,145.82	0.00	9,396.18	9,396.18
**Total Indirect Cost Expenditures	25,542.00	25,542.00	0.00	16,145.82	0.00	9,396.18	9,396.18
***Total Expenditures	123,782.00	123,782.00	0.00	123,784.79	0.00	(2.79)	(2.79)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	112,902.43	0.00	(112,902.43)	(112,902.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	10,882.36	0.00	(10,882.36)	(10,882.36)
*Total: 5Z - Transfers In	0.00	0.00	0.00	123,784.79	0.00	(123,784.79)	(123,784.79)
***Total Revenue	0.00	0.00	0.00	123,784.79	0.00	(123,784.79)	(123,784.79)

Grant: 13F099 - Cottontails in an Urban NH
 Fund: 13F099 - Cottontails in an Urban NH

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	12161557	CFDA #:	15.634	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 1/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,372.52	0.00	(17,372.52)	(17,372.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,826.00	23,826.00	0.00	0.00	0.00	23,826.00	23,826.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,198.00	0.00	(2,198.00)	(2,198.00)
61SNSH Student Labor	0.00	0.00	72.50	132.50	0.00	(132.50)	(132.50)
61SNZ0 Student Labor Unallocated(Bud Only)	24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
*Total: 61 - Salaries and Wages	58,306.00	58,306.00	72.50	23,203.03	0.00	35,102.97	35,102.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,706.45	0.00	(1,706.45)	(1,706.45)
65YF10 Full Fringe Benefit Distr Expe	11,783.00	11,783.00	0.00	0.00	0.00	11,783.00	11,783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.63	0.00	(184.63)	(184.63)
*Total: 65 - Fringe Benefits	11,783.00	11,783.00	0.00	1,891.08	0.00	9,891.92	9,891.92
710100 Out-of-State Travel	0.00	0.00	0.00	293.96	0.00	(293.96)	(293.96)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	0.00	0.00	0.00	593.96	0.00	(593.96)	(593.96)
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	15,105.52	0.00	(15,105.52)	(15,105.52)
714030 Postage-Express Mail	0.00	0.00	0.00	78.77	0.00	(78.77)	(78.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6,771.25	0.00	(6,771.25)	(6,771.25)
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	21,955.54	0.00	3,044.46	3,044.46
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	22,549.50	0.00	2,450.50	2,450.50
721100 Assistantships	32,773.00	32,773.00	0.00	0.00	0.00	32,773.00	32,773.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,236.00	0.00	(23,236.00)	(23,236.00)
*Total: 72 - Student and/or Participant Support	32,773.00	32,773.00	0.00	23,236.00	0.00	9,537.00	9,537.00
**Total Direct Cost Expenditures	127,862.00	127,862.00	72.50	70,879.61	0.00	56,982.39	56,982.39
760300 F&A Expenditures	24,723.00	24,723.00	18.85	12,395.40	0.00	12,327.60	12,327.60
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	31.15	0.00	(31.15)	(31.15)
*Total: 76 - F&A and Internal Allocations	24,723.00	24,723.00	18.85	12,426.55	0.00	12,296.45	12,296.45

Grant: 13F099 - Cottontails in an Urban NH
 Fund: 13F099 - Cottontails in an Urban NH

Status: Active
 FMGR: Kovach, Adrienne I

Type: Cooperative Agreement

PI Name: Kovach, Adrienne I
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 12161557 CFDA #: 15.634
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/16 - 1/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	24,723.00	24,723.00	18.85	12,426.55	0.00	12,296.45	12,296.45
***Total Expenditures	152,585.00	152,585.00	91.35	83,306.16	0.00	69,278.84	69,278.84
Revenue							
530100 NH State Programs	0.00	0.00	91.35	83,306.16	0.00	(83,306.16)	(83,306.16)
*Total: 53 - Sponsored Programs	0.00	0.00	91.35	83,306.16	0.00	(83,306.16)	(83,306.16)
***Total Revenue	0.00	0.00	91.35	83,306.16	0.00	(83,306.16)	(83,306.16)

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	04/20/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXYTFM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Rev Account:		Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,333.78	6,333.78	0.00	0.00	0.00	6,333.78	6,333.78
61CPEX	Part Time Salary	55,607.43	55,607.43	0.00	11,465.03	0.00	44,142.40	44,142.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	44,094.59	0.00	(44,094.59)	(44,094.59)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS	College Work Study	1,000.00	1,000.00	99.20	447.08	0.00	552.92	552.92
*Total: 61 - Salaries and Wages		64,941.21	64,941.21	99.20	57,266.70	0.00	7,674.51	7,674.51
65YF10	Full Fringe Benefit Distr Expe	2,653.85	2,653.85	0.00	0.00	0.00	2,653.85	2,653.85
65YP10	Nonstatus Benefit Distr (Fica)	4,493.38	4,493.38	0.00	997.77	0.00	3,495.61	3,495.61
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	3,472.82	0.00	(3,472.82)	(3,472.82)
*Total: 65 - Fringe Benefits		7,147.23	7,147.23	0.00	4,470.59	0.00	2,676.64	2,676.64
710000	In-State Travel	2,000.00	2,000.00	38.73	2,668.86	0.00	(668.86)	(668.86)
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	719.79	0.00	780.21	780.21
Subtotal: Travel		3,500.00	3,500.00	38.73	3,388.65	0.00	111.35	111.35
711100	Supplies-General	0.00	0.00	0.00	903.42	0.00	(903.42)	(903.42)
711102	Supplies-Central Stores	14,500.00	14,500.00	0.00	7,148.47	0.00	7,351.53	7,351.53
711130	Supplies-Maintenance Supplies	750.00	750.00	0.00	573.35	0.00	176.65	176.65
711162	Supplies-Office Supplies	300.00	300.00	0.00	429.30	0.00	(129.30)	(129.30)
711172	Program Supplies	2,250.00	2,250.00	0.00	3,844.94	0.00	(1,594.94)	(1,594.94)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,400.00	8,400.00	0.00	7,255.61	0.00	1,144.39	1,144.39
714000	Postage-General	500.00	500.00	0.00	112.01	0.00	387.99	387.99
717106	Finl Services-Epayment CC fees	1,000.00	1,000.00	0.00	755.78	0.00	244.22	244.22
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	2,790.00	0.00	2,210.00	2,210.00
718000	Telecom-General	600.00	600.00	0.00	480.12	0.00	119.88	119.88
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	1,748.25	0.00	251.75	251.75
71C100	Advertising (Non-Employment)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
71C600	Insurance	800.00	800.00	0.00	570.30	0.00	229.70	229.70
71CZ60	Other Exp-Special Projects	107.00	107.00	0.00	0.00	0.00	107.00	107.00
Subtotal: Non-Travel Support		36,957.00	36,957.00	0.00	26,611.55	0.00	10,345.45	10,345.45
*Total: 71 - Support (Travel & Non-Travel)		40,457.00	40,457.00	38.73	30,000.20	0.00	10,456.80	10,456.80

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P188 - Program Income Year 1

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	112,545.44	112,545.44	137.93	91,737.49	0.00	20,807.95	20,807.95
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	112,545.44	112,545.44	137.93	93,012.49	0.00	19,532.95	19,532.95
Revenue							
531300 Program Income-General	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)
***Total Revenue	0.00	0.00	0.00	119,745.70	0.00	(119,745.70)	(119,745.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P196 - Program Income Carryforward

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name: Barker, Lawrence R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04201634 CFDA #: NONE
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 4/20/16 - 6/30/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
***Total Revenue	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00

Grant: 13F103 - Barry Conservation Camp MOU
 Fund: 15P196 - Program Income Carryforward

Status: Active
 FMGR: Barker, Lawrence R

Type: Cooperative Agreement

PI Name:	Barker, Lawrence R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Fish & Game	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	04201634	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/20/16 - 6/30/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UXYTLB - PI Lawrence Barker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	19,251.32	13,657.07	12,091.61	12,091.61
61SNSH Student Labor	0.00	0.00	0.00	659.06	0.00	(659.06)	(659.06)
*Total: 61 - Salaries and Wages	45,000.00	45,000.00	0.00	19,910.38	13,657.07	11,432.55	11,432.55
65YF10 Full Fringe Benefit Distr Expe	17,325.00	17,325.00	0.00	7,681.28	5,722.31	3,921.41	3,921.41
*Total: 65 - Fringe Benefits	17,325.00	17,325.00	0.00	7,681.28	5,722.31	3,921.41	3,921.41
710000 In-State Travel	5,500.00	5,500.00	0.00	696.33	0.00	4,803.67	4,803.67
710300 Conference Registration Fees	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	10,500.00	10,500.00	0.00	696.33	0.00	9,803.67	9,803.67
711100 Supplies-General	0.00	0.00	0.00	7,141.96	0.00	(7,141.96)	(7,141.96)
711172 Program Supplies	51,822.00	51,822.00	0.00	0.00	0.00	51,822.00	51,822.00
7112 Research Supplies	(10.47)	(10.47)	0.00	0.00	0.00	(10.47)	(10.47)
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
714000 Postage-General	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
718000 Telecom-General	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
Subtotal: Non-Travel Support	51,811.53	51,811.53	0.00	7,394.92	0.00	44,416.61	44,416.61
*Total: 71 - Support (Travel & Non-Travel)	62,311.53	62,311.53	0.00	8,091.25	0.00	54,220.28	54,220.28
**Total Direct Cost Expenditures	124,636.53	124,636.53	0.00	35,682.91	19,379.38	69,574.24	69,574.24
***Total Expenditures	124,636.53	124,636.53	0.00	35,682.91	19,379.38	69,574.24	69,574.24
Revenue							
531300 Program Income-General	0.00	0.00	0.00	124,656.53	0.00	(124,656.53)	(124,656.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	124,656.53	0.00	(124,656.53)	(124,656.53)
***Total Revenue	0.00	0.00	0.00	124,656.53	0.00	(124,656.53)	(124,656.53)

Grant: 13F104 - Rainbow Smelt Resource
 Fund: 13F104 - Rainbow Smelt Resource

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	04191745	CFDA #:	15.605	Term Date:	IDC30	30.00	Budget Controls	NHTEN
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	30	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,431.00	3,431.00	0.00	0.00	0.00	3,431.00	3,431.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,189.00	13,189.00	0.00	0.00	0.00	13,189.00	13,189.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		26,620.00	26,620.00	0.00	0.00	0.00	26,620.00	26,620.00
65YF10	Full Fringe Benefit Distr Expe	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
*Total: 65 - Fringe Benefits		2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	10,631.00	10,631.00	0.00	0.00	0.00	10,631.00	10,631.00
711200	Research Supplies	0.00	0.00	0.00	1,506.34	0.00	(1,506.34)	(1,506.34)
717200	Other Professional Services-General	0.00	0.00	0.00	648.00	0.00	(648.00)	(648.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		20,631.00	20,631.00	0.00	2,154.34	0.00	18,476.66	18,476.66
*Total: 71 - Support (Travel & Non-Travel)		24,631.00	24,631.00	0.00	2,154.34	0.00	22,476.66	22,476.66
**Total Direct Cost Expenditures		53,461.00	53,461.00	0.00	2,154.34	0.00	51,306.66	51,306.66
760300	F&A Expenditures	16,039.00	16,039.00	0.00	646.30	0.00	15,392.70	15,392.70
*Total: 76 - F&A and Internal Allocations		16,039.00	16,039.00	0.00	646.30	0.00	15,392.70	15,392.70
**Total Indirect Cost Expenditures		16,039.00	16,039.00	0.00	646.30	0.00	15,392.70	15,392.70
***Total Expenditures		69,500.00	69,500.00	0.00	2,800.64	0.00	66,699.36	66,699.36
Revenue								
530100	NH State Programs	0.00	0.00	0.00	2,800.64	0.00	(2,800.64)	(2,800.64)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,800.64	0.00	(2,800.64)	(2,800.64)
***Total Revenue		0.00	0.00	0.00	2,800.64	0.00	(2,800.64)	(2,800.64)

Grant: 13F104 - Rainbow Smelt Resource
 Fund: 15CB00 - Rainbow Smelt Resource - CS

Status: Active
 FMGR: Berlinsky, David L

Type: Cooperative Agreement

PI Name: Berlinsky, David L
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 04191745 CFDA #: 15.605
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 3/1/17 - 12/31/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: 14ZCLR 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,872.00	5,872.00	0.00	0.00	0.00	5,872.00	5,872.00
*Total: 61 - Salaries and Wages	5,872.00	5,872.00	0.00	0.00	0.00	5,872.00	5,872.00
65YF10 Full Fringe Benefit Distr Expe	2,342.00	2,342.00	0.00	0.00	0.00	2,342.00	2,342.00
*Total: 65 - Fringe Benefits	2,342.00	2,342.00	0.00	0.00	0.00	2,342.00	2,342.00
**Total Direct Cost Expenditures	8,214.00	8,214.00	0.00	0.00	0.00	8,214.00	8,214.00
760300 F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
*Total: 76 - F&A and Internal Allocations	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
**Total Indirect Cost Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
***Total Expenditures	12,341.00	12,341.00	0.00	0.00	0.00	12,341.00	12,341.00

Grant: 13F105 - EW135
 Fund: 13F105 - EW135

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041917-46	CFDA #:	15.615	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/19/17 - 3/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	7,023.18	0.00	(7,023.18)	(7,023.18)
61SNZ0 Student Labor Unallocated(Bud Only)	7,005.00	7,005.00	0.00	0.00	0.00	7,005.00	7,005.00
*Total: 61 - Salaries and Wages	7,005.00	7,005.00	0.00	7,023.18	0.00	(18.18)	(18.18)
65YF10 Full Fringe Benefit Distr Expe	582.00	582.00	0.00	0.00	0.00	582.00	582.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	563.49	0.00	(563.49)	(563.49)
*Total: 65 - Fringe Benefits	582.00	582.00	0.00	563.49	0.00	18.51	18.51
**Total Direct Cost Expenditures	7,587.00	7,587.00	0.00	7,586.67	0.00	0.33	0.33
760300 F&A Expenditures	1,973.00	1,973.00	0.00	1,972.57	0.00	0.43	0.43
*Total: 76 - F&A and Internal Allocations	1,973.00	1,973.00	0.00	1,972.57	0.00	0.43	0.43
**Total Indirect Cost Expenditures	1,973.00	1,973.00	0.00	1,972.57	0.00	0.43	0.43
***Total Expenditures	9,560.00	9,560.00	0.00	9,559.24	0.00	0.76	0.76
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,559.24	0.00	(9,559.24)	(9,559.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,559.24	0.00	(9,559.24)	(9,559.24)
***Total Revenue	0.00	0.00	0.00	9,559.24	0.00	(9,559.24)	(9,559.24)

Grant: 13F106 - RFW2-CRI
 Fund: 13F106 - RFW2-CRI

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name: Seavey, Jennifer R
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 041917-46 CFDA #: 15.655
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 4/19/17 - 3/31/19

Fund Information
 Effective Date: 04/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,407.12	0.00	(4,407.12)	(4,407.12)
61SNZ0 Student Labor Unallocated(Bud Only)	4,397.00	4,397.00	0.00	0.00	0.00	4,397.00	4,397.00
*Total: 61 - Salaries and Wages	4,397.00	4,397.00	0.00	4,407.12	0.00	(10.12)	(10.12)
65YF10 Full Fringe Benefit Distr Expe	365.00	365.00	0.00	0.00	0.00	365.00	365.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	354.40	0.00	(354.40)	(354.40)
*Total: 65 - Fringe Benefits	365.00	365.00	0.00	354.40	0.00	10.60	10.60
**Total Direct Cost Expenditures	4,762.00	4,762.00	0.00	4,761.52	0.00	0.48	0.48
760300 F&A Expenditures	1,238.00	1,238.00	0.00	1,238.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,238.00	1,238.00	0.00	1,238.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,238.00	1,238.00	0.00	1,238.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	5,999.52	0.00	0.48	0.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,999.52	0.00	(5,999.52)	(5,999.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,999.52	0.00	(5,999.52)	(5,999.52)
***Total Revenue	0.00	0.00	0.00	5,999.52	0.00	(5,999.52)	(5,999.52)

Grant: 13F107 - Tern Management
 Fund: 13F107 - Tern Management

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	04/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	041917-46	CFDA #:	15.634	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/19/17 - 3/31/19	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OFISH
								Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	0.00	801.47	31,117.63	0.00	(31,117.63)	(31,117.63)
61SNZ0	Student Labor Unallocated(Bud Only)	27,981.00	27,981.00	0.00	0.00	0.00	27,981.00	27,981.00
*Total: 61 - Salaries and Wages		27,981.00	27,981.00	801.47	31,117.63	0.00	(3,136.63)	(3,136.63)
65YF10	Full Fringe Benefit Distr Expe	2,322.00	2,322.00	0.00	0.00	0.00	2,322.00	2,322.00
65YT10	FT Temp Benefit Distr	0.00	0.00	62.51	2,467.70	0.00	(2,467.70)	(2,467.70)
*Total: 65 - Fringe Benefits		2,322.00	2,322.00	62.51	2,467.70	0.00	(145.70)	(145.70)
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710200	Foreign Travel	0.00	0.00	0.00	528.16	0.00	(528.16)	(528.16)
Subtotal: Travel		1,200.00	1,200.00	0.00	528.16	0.00	671.84	671.84
711186	Operating supplies	0.00	0.00	0.00	2,216.10	0.00	(2,216.10)	(2,216.10)
7112	Research Supplies	8,180.00	8,180.00	0.00	0.00	0.00	8,180.00	8,180.00
711200	Research Supplies	0.00	0.00	0.00	2,927.60	0.00	(2,927.60)	(2,927.60)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	57.20	0.00	(57.20)	(57.20)
Subtotal: Non-Travel Support		8,180.00	8,180.00	0.00	5,200.90	0.00	2,979.10	2,979.10
*Total: 71 - Support (Travel & Non-Travel)		9,380.00	9,380.00	0.00	5,729.06	0.00	3,650.94	3,650.94
**Total Direct Cost Expenditures		39,683.00	39,683.00	863.98	39,314.39	0.00	368.61	368.61
760300	F&A Expenditures	10,317.00	10,317.00	224.63	10,295.32	0.00	21.68	21.68
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	77.89	0.00	(77.89)	(77.89)
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	224.63	10,578.21	0.00	(261.21)	(261.21)
**Total Indirect Cost Expenditures		10,317.00	10,317.00	224.63	10,578.21	0.00	(261.21)	(261.21)
***Total Expenditures		50,000.00	50,000.00	1,088.61	49,892.60	0.00	107.40	107.40
Revenue								
530100	NH State Programs	0.00	0.00	1,088.61	49,892.60	0.00	(49,892.60)	(49,892.60)
*Total: 53 - Sponsored Programs		0.00	0.00	1,088.61	49,892.60	0.00	(49,892.60)	(49,892.60)
***Total Revenue		0.00	0.00	1,088.61	49,892.60	0.00	(49,892.60)	(49,892.60)

Grant: 13F108 - Gulf Management
 Fund: 13F108 - Gulf Management

Status: Active
 FMGR: Seavey, Jennifer R

Type: Cooperative Agreement

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	04/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	041917-46	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	DOC
CFDA #:	15.634	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/19/17 - 3/31/19						Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	617.24	0.00	(617.24)	(617.24)
61SNZ0 Student Labor Unallocated(Bud Only)	617.00	617.00	0.00	0.00	0.00	617.00	617.00
*Total: 61 - Salaries and Wages	617.00	617.00	0.00	617.24	0.00	(0.24)	(0.24)
65YF10 Full Fringe Benefit Distr Expe	51.00	51.00	0.00	0.00	0.00	51.00	51.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
*Total: 65 - Fringe Benefits	51.00	51.00	0.00	51.24	0.00	(0.24)	(0.24)
7112 Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	16.87	0.00	(16.87)	(16.87)
Subtotal: Non-Travel Support	125.00	125.00	0.00	16.87	0.00	108.13	108.13
*Total: 71 - Support (Travel & Non-Travel)	125.00	125.00	0.00	16.87	0.00	108.13	108.13
**Total Direct Cost Expenditures	793.00	793.00	0.00	685.35	0.00	107.65	107.65
760300 F&A Expenditures	207.00	207.00	0.00	178.19	0.00	28.81	28.81
*Total: 76 - F&A and Internal Allocations	207.00	207.00	0.00	178.19	0.00	28.81	28.81
**Total Indirect Cost Expenditures	207.00	207.00	0.00	178.19	0.00	28.81	28.81
***Total Expenditures	1,000.00	1,000.00	0.00	863.54	0.00	136.46	136.46
Revenue							
530100 NH State Programs	0.00	0.00	0.00	863.54	0.00	(863.54)	(863.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	863.54	0.00	(863.54)	(863.54)
***Total Revenue	0.00	0.00	0.00	863.54	0.00	(863.54)	(863.54)

Grant: 13F114 - Extension WildlifeConservation
 Fund: 13F114 - Extension WildlifeConservation

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Fish & Game	Effective Date:	07/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	071917-083	CFDA #:	15.611	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	24,510.00	24,510.00	0.00	0.00	0.00	24,510.00	24,510.00
616F10 Extension Educator	0.00	0.00	8,033.46	26,777.90	34,811.61	(61,589.51)	(61,589.51)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	37,080.00	37,080.00	0.00	0.00	0.00	37,080.00	37,080.00
*Total: 61 - Salaries and Wages	61,590.00	61,590.00	8,033.46	26,777.90	34,811.61	0.49	0.49
65YF10 Full Fringe Benefit Distr Expe	25,806.00	25,806.00	3,366.00	11,219.88	14,586.06	0.06	0.06
*Total: 65 - Fringe Benefits	25,806.00	25,806.00	3,366.00	11,219.88	14,586.06	0.06	0.06
710 Travel	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
710000 In-State Travel	0.00	0.00	106.47	1,370.33	0.00	(1,370.33)	(1,370.33)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	3,250.00	3,250.00	106.47	1,435.33	0.00	1,814.67	1,814.67
7112 Research Supplies	8,560.00	8,560.00	0.00	0.00	0.00	8,560.00	8,560.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
Subtotal: Non-Travel Support	8,560.00	8,560.00	0.00	507.00	0.00	8,053.00	8,053.00
*Total: 71 - Support (Travel & Non-Travel)	11,810.00	11,810.00	106.47	1,942.33	0.00	9,867.67	9,867.67
**Total Direct Cost Expenditures	99,206.00	99,206.00	11,505.93	39,940.11	49,397.67	9,868.22	9,868.22
760300 F&A Expenditures	25,794.00	25,794.00	2,991.53	10,384.42	0.00	15,409.58	15,409.58
*Total: 76 - F&A and Internal Allocations	25,794.00	25,794.00	2,991.53	10,384.42	0.00	15,409.58	15,409.58
**Total Indirect Cost Expenditures	25,794.00	25,794.00	2,991.53	10,384.42	0.00	15,409.58	15,409.58
***Total Expenditures	125,000.00	125,000.00	14,497.46	50,324.53	49,397.67	25,277.80	25,277.80
Revenue							
530100 NH State Programs	0.00	0.00	14,497.46	50,324.53	0.00	(50,324.53)	(50,324.53)
*Total: 53 - Sponsored Programs	0.00	0.00	14,497.46	50,324.53	0.00	(50,324.53)	(50,324.53)
***Total Revenue	0.00	0.00	14,497.46	50,324.53	0.00	(50,324.53)	(50,324.53)

Grant: 13F114 - Extension WildlifeConservation
 Fund: 15P207 - Ext. Wildlife Conservation PI

Status: Active
 FMGR: Tarr, Matthew D

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information

Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
*Total: 53 - Sponsored Programs	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
***Total Revenue	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)

Grant: 13F116 - RangeWide NE Cottontail-Proj 3
 Fund: 13F116 - RangeWide NE Cottontail-Proj 3

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	3,912.00	3,912.00	0.00	0.00	0.00	3,912.00	3,912.00
616F10	Extension Educator	0.00	0.00	523.14	2,343.02	1,491.50	(3,834.52)	(3,834.52)
*Total: 61 - Salaries and Wages		3,912.00	3,912.00	523.14	2,343.02	1,491.50	77.48	77.48
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	219.21	981.77	624.94	33.29	33.29
*Total: 65 - Fringe Benefits		1,640.00	1,640.00	219.21	981.77	624.94	33.29	33.29
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	23.70	84.85	0.00	(84.85)	(84.85)
710100	Out-of-State Travel	0.00	0.00	132.15	132.15	0.00	(132.15)	(132.15)
Subtotal: Travel		200.00	200.00	155.85	217.00	0.00	(17.00)	(17.00)
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)		400.00	400.00	155.85	217.00	0.00	183.00	183.00
**Total Direct Cost Expenditures		5,952.00	5,952.00	898.20	3,541.79	2,116.44	293.77	293.77
760300	F&A Expenditures	1,548.00	1,548.00	233.54	920.92	0.00	627.08	627.08
*Total: 76 - F&A and Internal Allocations		1,548.00	1,548.00	233.54	920.92	0.00	627.08	627.08
**Total Indirect Cost Expenditures		1,548.00	1,548.00	233.54	920.92	0.00	627.08	627.08
***Total Expenditures		7,500.00	7,500.00	1,131.74	4,462.71	2,116.44	920.85	920.85
Revenue								
530100	NH State Programs	0.00	0.00	1,131.74	4,462.71	0.00	(4,462.71)	(4,462.71)
*Total: 53 - Sponsored Programs		0.00	0.00	1,131.74	4,462.71	0.00	(4,462.71)	(4,462.71)
***Total Revenue		0.00	0.00	1,131.74	4,462.71	0.00	(4,462.71)	(4,462.71)

Grant: 13F117 - Citizen Sci-E.Cottontail Proj4
 Fund: 13F117 - Citizen Sci-E.Cottontail Proj4

Status: Active
 FMGR: Andreozzi, Haley A

Type: Cooperative Agreement

PI Name: Tarr, Matthew D
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 071917-083 CFDA #: 15.611
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTHA - PI Haley Andreozzi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	757.00	757.00	0.00	0.00	0.00	757.00	757.00
616F10 Extension Educator	0.00	0.00	0.00	756.96	0.00	(756.96)	(756.96)
*Total: 61 - Salaries and Wages	757.00	757.00	0.00	756.96	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	317.00	317.00	0.00	317.16	0.00	(0.16)	(0.16)
*Total: 65 - Fringe Benefits	317.00	317.00	0.00	317.16	0.00	(0.16)	(0.16)
710 Travel	116.00	116.00	0.00	0.00	0.00	116.00	116.00
Subtotal: Travel	116.00	116.00	0.00	0.00	0.00	116.00	116.00
*Total: 71 - Support (Travel & Non-Travel)	116.00	116.00	0.00	0.00	0.00	116.00	116.00
**Total Direct Cost Expenditures	1,190.00	1,190.00	0.00	1,074.12	0.00	115.88	115.88
760300 F&A Expenditures	310.00	310.00	0.00	279.24	0.00	30.76	30.76
*Total: 76 - F&A and Internal Allocations	310.00	310.00	0.00	279.24	0.00	30.76	30.76
**Total Indirect Cost Expenditures	310.00	310.00	0.00	279.24	0.00	30.76	30.76
***Total Expenditures	1,500.00	1,500.00	0.00	1,353.36	0.00	146.64	146.64
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,353.36	0.00	(1,353.36)	(1,353.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,353.36	0.00	(1,353.36)	(1,353.36)
***Total Revenue	0.00	0.00	0.00	1,353.36	0.00	(1,353.36)	(1,353.36)

Grant: 13F118 - Taking Action Wildlife-Proj 2
 Fund: 13F118 - Taking Action Wildlife-Proj 2

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	071917-083	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
CFDA #:	15.611	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
Resp Org:	UXNTRS	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/18						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	1,727.50	(1,727.50)	(1,727.50)
615NZ0 PAT Unallocated Budget (Bud Only)	15,063.00	15,063.00	0.00	0.00	0.00	15,063.00	15,063.00
616F10 Extension Educator	0.00	0.00	3,508.53	15,157.48	15,203.72	(30,361.20)	(30,361.20)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	14,994.00	14,994.00	0.00	0.00	0.00	14,994.00	14,994.00
*Total: 61 - Salaries and Wages	30,057.00	30,057.00	3,508.53	15,157.48	16,931.22	(2,031.70)	(2,031.70)
65YF10 Full Fringe Benefit Distr Expe	12,592.00	12,592.00	1,470.06	6,350.94	7,094.18	(853.12)	(853.12)
*Total: 65 - Fringe Benefits	12,592.00	12,592.00	1,470.06	6,350.94	7,094.18	(853.12)	(853.12)
710 Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
710000 In-State Travel	0.00	0.00	358.35	376.86	0.00	(376.86)	(376.86)
Subtotal: Travel	1,100.00	1,100.00	358.35	376.86	0.00	723.14	723.14
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	21.52	0.00	(21.52)	(21.52)
Subtotal: Non-Travel Support	6,800.00	6,800.00	0.00	21.52	0.00	6,778.48	6,778.48
*Total: 71 - Support (Travel & Non-Travel)	7,900.00	7,900.00	358.35	398.38	0.00	7,501.62	7,501.62
7300 Subcontracts	4,095.00	4,095.00	0.00	0.00	0.00	4,095.00	4,095.00
730002 Subcontracts 02	0.00	0.00	0.00	1,410.00	2,685.00	(4,095.00)	(4,095.00)
*Total: 73 - Subcontracts	4,095.00	4,095.00	0.00	1,410.00	2,685.00	0.00	0.00
**Total Direct Cost Expenditures	54,644.00	54,644.00	5,336.94	23,316.80	26,710.40	4,616.80	4,616.80
760300 F&A Expenditures	14,206.00	14,206.00	1,387.62	6,062.43	0.00	8,143.57	8,143.57
*Total: 76 - F&A and Internal Allocations	14,206.00	14,206.00	1,387.62	6,062.43	0.00	8,143.57	8,143.57
**Total Indirect Cost Expenditures	14,206.00	14,206.00	1,387.62	6,062.43	0.00	8,143.57	8,143.57
***Total Expenditures	68,850.00	68,850.00	6,724.56	29,379.23	26,710.40	12,760.37	12,760.37
Revenue							
530100 NH State Programs	0.00	0.00	6,724.56	29,379.23	0.00	(29,379.23)	(29,379.23)
*Total: 53 - Sponsored Programs	0.00	0.00	6,724.56	29,379.23	0.00	(29,379.23)	(29,379.23)
***Total Revenue	0.00	0.00	6,724.56	29,379.23	0.00	(29,379.23)	(29,379.23)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX01 - Fish Game & Wildlife

Status: Active
 FMGR:

Type: Other

PI Name: Covell, Darrel F
 Sponsor: NH Department of Fish & Game
 Sponsor ID: 020-075-21590-097 CFDA #: 15.611
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages		0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		0.00	4,000.00	0.00	5,207.11	0.00	(5,207.11)	(1,207.11)
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Non-Travel Support		0.00	4,000.00	0.00	7,696.66	0.00	(7,696.66)	(3,696.66)
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX02 - Fish & Game - Wildlife

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXWILD - Wildlife

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710000 In-State Travel	0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300 Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710200 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	2,737.67	0.00	1,262.33	1,262.33
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000 Postage-General	0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,344.71	0.00	(344.71)	(344.71)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue							
530000 Federal Programs	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100 NH State Programs	0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue	55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant: 13FX01 - Fish Game & Wildlife
 Fund: 13FX03 - NH Ecological Reserve System Projec

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game	Effective Date:	10/09/201	IDC Basis Code:	
Sponsor ID:	020-075-21590-097	CFDA #:	15.611	Term Date:	IDC Rate Code:
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,663.12	0.00	(5,663.12)	(5,663.12)
710000 In-State Travel	0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100 Out-of-State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
Subtotal: Travel	0.00	0.00	0.00	2,585.55	0.00	(2,585.55)	(2,585.55)
711000 Purchasing Cards	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100 Supplies-General	0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
714000 Postage-General	0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,131.95	0.00	(2,131.95)	(2,131.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,717.50	0.00	(4,717.50)	(4,717.50)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Expenditures	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100 NH State Programs	0.00	0.00	0.00	24,717.62	0.00	(24,717.62)	(24,717.62)
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38
***Total Revenue	25,000.00	25,000.00	0.00	24,717.62	0.00	282.38	282.38

Grant: 13G039 - Essential Facility Inspection
Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment Type: Grant
FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information	Budget Controls		STDBUD		
Sponsor:	NH Office of the Governor		Effective Date:	01/27/200	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	CFDA #: 97.039	Term Date:		IDC Rate Code:	IDC35	35.00	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UDCECG	35		
FRAGRNT Start/End Date:	10/10/01 - 12/31/02		Rev Account:	530100	Fund Type Level 2	P1			

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,792.04	0.00	(29,792.04)	(29,792.04)
615NZ0 PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	50,445.00	50,445.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,767.00	0.00	(18,767.00)	(18,767.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	32,197.00	0.00	(32,197.00)	(32,197.00)
61SNSH Student Labor	0.00	0.00	0.00	1,468.50	0.00	(1,468.50)	(1,468.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	80,445.00	80,445.00	0.00	82,224.54	0.00	(1,779.54)	(1,779.54)
65YF10 Full Fringe Benefit Distr Expe	18,665.00	18,665.00	0.00	11,264.14	0.00	7,400.86	7,400.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,246.00	0.00	(4,246.00)	(4,246.00)
*Total: 65 - Fringe Benefits	18,665.00	18,665.00	0.00	15,510.14	0.00	3,154.86	3,154.86
710000 In-State Travel	0.00	0.00	0.00	9,887.27	0.00	(9,887.27)	(9,887.27)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.45	0.00	(339.45)	(339.45)
710Z00 Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	10,226.72	0.00	(226.72)	(226.72)
711100 Supplies-General	2,001.00	2,001.00	0.00	51.81	0.00	1,949.19	1,949.19
711200 Research Supplies	0.00	0.00	0.00	1,770.29	0.00	(1,770.29)	(1,770.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.79	0.00	(27.79)	(27.79)
718000 Telecom-General	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.01	0.00	(730.01)	(730.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.77	0.00	(226.77)	(226.77)
Subtotal: Non-Travel Support	2,001.00	2,001.00	0.00	2,850.17	0.00	(849.17)	(849.17)
*Total: 71 - Support (Travel & Non-Travel)	12,001.00	12,001.00	0.00	13,076.89	0.00	(1,075.89)	(1,075.89)
**Total Direct Cost Expenditures	111,111.00	111,111.00	0.00	110,811.57	0.00	299.43	299.43
760300 F&A Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
*Total: 76 - F&A and Internal Allocations	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
**Total Indirect Cost Expenditures	38,889.00	38,889.00	0.00	38,784.12	0.00	104.88	104.88
***Total Expenditures	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant: 13G039 - Essential Facility Inspection
 Fund: 13G039 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 01/27/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UDCECG 35
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31
***Total Revenue	150,000.00	150,000.00	0.00	149,595.69	0.00	404.31	404.31

Grant: 13G039 - Essential Facility Inspection
 Fund: 15C225 - Essential Facility Inspection

Status: Awaiting Final Payment
 FMGR: Goodspeed, Charles H

Type: Grant

PI Name: Goodspeed, Charles H
 Sponsor: NH Office of the Governor
 Sponsor ID: None CFDA #: 97.039
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 10/10/01 - 12/31/02

Fund Information
 Effective Date: 08/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: 14ZCLR 35
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
*Total: 61 - Salaries and Wages	0.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
*Total: 65 - Fringe Benefits	0.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00
**Total Direct Cost Expenditures	0.00	37,037.00	0.00	0.00	0.00	0.00	37,037.00
760300 F&A Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
*Total: 76 - F&A and Internal Allocations	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
**Total Indirect Cost Expenditures	0.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
532000 Cost Sharing	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 13G098 - Station Equipment Transfer
 Fund: 13G098 - Station Equipment Transfer

Status: Closing - Manual Process
 FMGR: Pesci, Stephen T

Type: Cooperative Agreement

PI Name: Pesci, Stephen T
 Sponsor: NH Office of Strategic Initiatives
 Sponsor ID: DE-EE00028 CFDA #: 81.041
 Resp Org: UTAVPF
 FRAGRNT Start/End Date: 12/1/14 - 10/31/16

Fund Information
 Effective Date: 11/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
***Total Expenditures	138,480.00	138,480.00	0.00	138,480.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)
***Total Revenue	0.00	0.00	0.00	138,480.00	0.00	(138,480.00)	(138,480.00)

Grant: 13G099 - FY18 and FY19 NH GRANIT: GIS
 Fund: 13G099 - FY18 and FY19 NH GRANIT: GIS

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Office of Strategic Initiatives	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	062117-077	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD	
Resp Org:	UZESRC	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	18,599.30	28,855.12	0.00	(28,855.12)	(28,855.12)
615NZ0 PAT Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,456.25	0.00	(2,456.25)	(2,456.25)
*Total: 61 - Salaries and Wages	36,000.00	36,000.00	18,599.30	31,311.37	0.00	4,688.63	4,688.63
65YF10 Full Fringe Benefit Distr Expe	15,084.00	15,084.00	7,793.08	12,090.30	0.00	2,993.70	2,993.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	191.59	0.00	(191.59)	(191.59)
*Total: 65 - Fringe Benefits	15,084.00	15,084.00	7,793.08	12,281.89	0.00	2,802.11	2,802.11
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000 In-State Travel	0.00	0.00	0.00	262.15	0.00	(262.15)	(262.15)
Subtotal: Travel	400.00	400.00	0.00	262.15	0.00	137.85	137.85
7112 Research Supplies	291.00	291.00	0.00	0.00	0.00	291.00	291.00
Subtotal: Non-Travel Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
*Total: 71 - Support (Travel & Non-Travel)	691.00	691.00	0.00	262.15	0.00	428.85	428.85
**Total Direct Cost Expenditures	51,775.00	51,775.00	26,392.38	43,855.41	0.00	7,919.59	7,919.59
760300 F&A Expenditures	18,225.00	18,225.00	9,290.09	15,542.21	0.00	2,682.79	2,682.79
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
*Total: 76 - F&A and Internal Allocations	18,225.00	18,225.00	9,290.09	15,840.91	0.00	2,384.09	2,384.09
**Total Indirect Cost Expenditures	18,225.00	18,225.00	9,290.09	15,840.91	0.00	2,384.09	2,384.09
***Total Expenditures	70,000.00	70,000.00	35,682.47	59,696.32	0.00	10,303.68	10,303.68
Revenue							
530100 NH State Programs	0.00	0.00	35,682.47	59,696.32	0.00	(59,696.32)	(59,696.32)
*Total: 53 - Sponsored Programs	0.00	0.00	35,682.47	59,696.32	0.00	(59,696.32)	(59,696.32)
***Total Revenue	0.00	0.00	35,682.47	59,696.32	0.00	(59,696.32)	(59,696.32)

Grant: 13GFNO - 2009-2010 NH State Grant
 Fund: 13GFNO - 2009-2010 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
***Total Expenditures	0.00	0.00	0.00	590,000.00	0.00	(590,000.00)	(590,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)
***Total Revenue	0.00	0.00	0.00	590,250.00	0.00	(590,250.00)	(590,250.00)

Grant: 13GFN1 - 2010-2011 NH State Grant
 Fund: 13GFN1 - 2010-2011 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Expenditures	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)
***Total Revenue	0.00	0.00	0.00	560,550.00	0.00	(560,550.00)	(560,550.00)

Grant: 13GFN7 - 2006-2007 NH State Grant
 Fund: 13GFN7 - 2006-2007 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Expenditures	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)
***Total Revenue	0.00	0.00	0.00	714,000.00	0.00	(714,000.00)	(714,000.00)

Grant: 13GFN8 - 2007-2008 NH State Grant
 Fund: 13GFN8 - 2007-2008 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Expenditures	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)
***Total Revenue	0.00	0.00	0.00	709,750.00	0.00	(709,750.00)	(709,750.00)

Grant: 13GFN9 - 2008-2009 NH State Grant
 Fund: 13GFN9 - 2008-2009 NH State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
***Total Expenditures	0.00	0.00	0.00	765,000.00	0.00	(765,000.00)	(765,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)
***Total Revenue	0.00	0.00	0.00	765,500.00	0.00	(765,500.00)	(765,500.00)

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 13H188 - Child Welfare Tuition Partners

Status: Active
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,701.53	0.00	(26,701.53)	(26,701.53)
611F70 Faculty NTT Clinical	0.00	0.00	2,818.20	74,253.62	9,394.01	(83,647.63)	(83,647.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,104.00	72,104.00	0.00	0.00	0.00	72,104.00	72,104.00
615NZ0 PAT Unallocated Budget (Bud Only)	56,347.00	56,347.00	0.00	0.00	0.00	56,347.00	56,347.00
*Total: 61 - Salaries and Wages	128,451.00	128,451.00	2,818.20	100,955.15	9,394.01	18,101.84	18,101.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,210.02	0.00	(2,210.02)	(2,210.02)
65YF10 Full Fringe Benefit Distr Expe	38,864.00	38,864.00	1,180.83	28,861.75	3,936.09	6,066.16	6,066.16
*Total: 65 - Fringe Benefits	38,864.00	38,864.00	1,180.83	31,071.77	3,936.09	3,856.14	3,856.14
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7201U1 NBFA-UG Scholarships	0.00	0.00	16,361.00	161,971.00	0.00	(161,971.00)	(161,971.00)
721100 Assistantships	326,481.00	326,481.00	0.00	0.00	0.00	326,481.00	326,481.00
722200 Participant Support	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	36,250.00	0.00	(36,250.00)	(36,250.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	121,045.00	0.00	(121,045.00)	(121,045.00)
*Total: 72 - Student and/or Participant Support	375,481.00	375,481.00	16,361.00	319,266.00	0.00	56,215.00	56,215.00
**Total Direct Cost Expenditures	543,296.00	543,296.00	20,360.03	451,292.92	13,330.10	78,672.98	78,672.98
760300 F&A Expenditures	71,086.00	71,086.00	1,407.66	62,612.77	0.00	8,473.23	8,473.23
*Total: 76 - F&A and Internal Allocations	71,086.00	71,086.00	1,407.66	62,612.77	0.00	8,473.23	8,473.23
**Total Indirect Cost Expenditures	71,086.00	71,086.00	1,407.66	62,612.77	0.00	8,473.23	8,473.23
***Total Expenditures	614,382.00	614,382.00	21,767.69	513,905.69	13,330.10	87,146.21	87,146.21
Revenue							
530100 NH State Programs	0.00	0.00	21,767.69	513,905.69	0.00	(513,905.69)	(513,905.69)
*Total: 53 - Sponsored Programs	0.00	0.00	21,767.69	513,905.69	0.00	(513,905.69)	(513,905.69)
***Total Revenue	0.00	0.00	21,767.69	513,905.69	0.00	(513,905.69)	(513,905.69)

Grant: 13H188 - Child Welfare Tuition Partners
 Fund: 15C970 - Child Welfare Tuition Partners - CS

Status: Active
 FMGR: Broussard, C Anne

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	061814-77	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UFSWAB - PI Anne Broussard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	15,908.57	75,582.83	0.00	(75,582.83)	(75,582.83)
611F70 Faculty NTT Clinical	0.00	0.00	7,101.96	17,556.29	0.00	(17,556.29)	(17,556.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,534.00	55,534.00	0.00	0.00	0.00	55,534.00	55,534.00
615NZ0 PAT Unallocated Budget (Bud Only)	51,984.00	51,984.00	0.00	0.00	0.00	51,984.00	51,984.00
*Total: 61 - Salaries and Wages	107,518.00	107,518.00	23,010.53	93,139.12	0.00	14,378.88	14,378.88
65YF10 Full Fringe Benefit Distr Expe	42,121.00	42,121.00	9,641.36	36,679.28	0.00	5,441.72	5,441.72
*Total: 65 - Fringe Benefits	42,121.00	42,121.00	9,641.36	36,679.28	0.00	5,441.72	5,441.72
**Total Direct Cost Expenditures	149,639.00	149,639.00	32,651.89	129,818.40	0.00	19,820.60	19,820.60
760300 F&A Expenditures	54,980.00	54,980.00	11,493.51	47,603.08	0.00	7,376.92	7,376.92
*Total: 76 - F&A and Internal Allocations	54,980.00	54,980.00	11,493.51	47,603.08	0.00	7,376.92	7,376.92
**Total Indirect Cost Expenditures	54,980.00	54,980.00	11,493.51	47,603.08	0.00	7,376.92	7,376.92
***Total Expenditures	204,619.00	204,619.00	44,145.40	177,421.48	0.00	27,197.52	27,197.52
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	11,493.51	47,603.08	0.00	(47,603.08)	(47,603.08)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	21,262.72	91,391.31	0.00	(91,391.31)	(91,391.31)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	9,076.13	36,114.05	0.00	(36,114.05)	(36,114.05)
*Total: 5Z - Transfers In	0.00	0.00	41,832.36	175,108.44	0.00	(175,108.44)	(175,108.44)
***Total Revenue	0.00	0.00	41,832.36	175,108.44	0.00	(175,108.44)	(175,108.44)

Grant: 13H199 - Epidemiological Support FY18
 Fund: 13H199 - Epidemiological Support FY18

Status: Active
 FMGR: Laflamme, David J

Type: Cooperative Agreement

PI Name:	Laflamme, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	052715-27	CFDA #:	93.994	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDODL - PI David Laflamme

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	9,268.62	40,164.02	40,163.97	(80,327.99)	(80,327.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	83,466.00	83,466.00	0.00	0.00	0.00	83,466.00	83,466.00
*Total: 61 - Salaries and Wages	83,466.00	83,466.00	9,268.62	40,164.02	40,163.97	3,138.01	3,138.01
65YF10 Full Fringe Benefit Distr Expe	31,748.00	31,748.00	3,883.56	16,828.76	16,828.70	(1,909.46)	(1,909.46)
*Total: 65 - Fringe Benefits	31,748.00	31,748.00	3,883.56	16,828.76	16,828.70	(1,909.46)	(1,909.46)
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	183.40	0.00	(183.40)	(183.40)
Subtotal: Travel	5,500.00	5,500.00	0.00	183.40	0.00	5,316.60	5,316.60
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7112 Research Supplies	659.00	659.00	0.00	0.00	0.00	659.00	659.00
Subtotal: Non-Travel Support	659.00	659.00	0.00	160.00	0.00	499.00	499.00
*Total: 71 - Support (Travel & Non-Travel)	6,159.00	6,159.00	0.00	343.40	0.00	5,815.60	5,815.60
**Total Direct Cost Expenditures	121,373.00	121,373.00	13,152.18	57,336.18	56,992.67	7,044.15	7,044.15
760300 F&A Expenditures	31,561.00	31,561.00	3,419.58	14,907.46	0.00	16,653.54	16,653.54
*Total: 76 - F&A and Internal Allocations	31,561.00	31,561.00	3,419.58	14,907.46	0.00	16,653.54	16,653.54
**Total Indirect Cost Expenditures	31,561.00	31,561.00	3,419.58	14,907.46	0.00	16,653.54	16,653.54
***Total Expenditures	152,934.00	152,934.00	16,571.76	72,243.64	56,992.67	23,697.69	23,697.69
Revenue							
530100 NH State Programs	0.00	0.00	16,571.76	72,243.64	0.00	(72,243.64)	(72,243.64)
*Total: 53 - Sponsored Programs	0.00	0.00	16,571.76	72,243.64	0.00	(72,243.64)	(72,243.64)
***Total Revenue	0.00	0.00	16,571.76	72,243.64	0.00	(72,243.64)	(72,243.64)

Grant: 13H202 - CPE FY17
 Fund: 13H202 - CPE FY17

Status: Closing - Final Financial Rev
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name:	Shannon, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.52	0.00	(1,050.52)	(1,050.52)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	3,360.92	0.00	(3,360.92)	(3,360.92)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	9.06	0.00	(9.06)	(9.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	296.16	0.00	(296.16)	(296.16)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4,652.67	0.00	(4,652.67)	(4,652.67)
Subtotal: Non-Travel Support	122,510.00	122,510.00	0.00	35,469.29	0.00	87,040.71	87,040.71
*Total: 71 - Support (Travel & Non-Travel)	122,510.00	122,510.00	0.00	56,855.67	0.00	65,654.33	65,654.33
**Total Direct Cost Expenditures	591,961.00	591,961.00	0.00	514,361.03	0.00	77,599.97	77,599.97
760300 F&A Expenditures	153,910.00	153,910.00	0.00	133,761.06	0.00	20,148.94	20,148.94
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	63.35	0.00	(63.35)	(63.35)
760182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 76 - F&A and Internal Allocations	153,910.00	153,910.00	0.00	133,865.21	0.00	20,044.79	20,044.79
**Total Indirect Cost Expenditures	153,910.00	153,910.00	0.00	133,865.21	0.00	20,044.79	20,044.79
***Total Expenditures	745,871.00	745,871.00	0.00	648,226.24	0.00	97,644.76	97,644.76
Revenue							
530100 NH State Programs	0.00	0.00	0.00	648,226.24	0.00	(648,226.24)	(648,226.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	648,226.24	0.00	(648,226.24)	(648,226.24)
560200 Other Ed Sales and Services	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
***Total Revenue	0.00	0.00	0.00	648,332.24	0.00	(648,332.24)	(648,332.24)

Grant: 13H202 - CPE FY17
 Fund: 15CA12 - CPE FY17 - CS

Status: Closing - Final Financial Rev
 FMGR: Shannon, Patrick

Type: Cooperative Agreement

PI Name:	Shannon, Patrick	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFSWPS - PI Patrick Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,225.94	0.00	(45,225.94)	(45,225.94)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	16,203.89	0.00	(16,203.89)	(16,203.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,964.00	70,964.00	0.00	0.00	0.00	70,964.00	70,964.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	70,964.00	70,964.00	0.00	61,429.83	0.00	9,534.17	9,534.17
65YF10 Full Fringe Benefit Distr Expe	28,314.00	28,314.00	0.00	24,510.25	0.00	3,803.75	3,803.75
*Total: 65 - Fringe Benefits	28,314.00	28,314.00	0.00	24,510.25	0.00	3,803.75	3,803.75
**Total Direct Cost Expenditures	99,278.00	99,278.00	0.00	85,940.08	0.00	13,337.92	13,337.92
760300 F&A Expenditures	34,946.00	34,946.00	0.00	30,250.93	0.00	4,695.07	4,695.07
*Total: 76 - F&A and Internal Allocations	34,946.00	34,946.00	0.00	30,250.93	0.00	4,695.07	4,695.07
**Total Indirect Cost Expenditures	34,946.00	34,946.00	0.00	30,250.93	0.00	4,695.07	4,695.07
***Total Expenditures	134,224.00	134,224.00	0.00	116,191.01	0.00	18,032.99	18,032.99
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	30,250.93	0.00	(30,250.93)	(30,250.93)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	61,429.83	0.00	(61,429.83)	(61,429.83)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	24,510.25	0.00	(24,510.25)	(24,510.25)
*Total: 5Z - Transfers In	0.00	0.00	0.00	116,191.01	0.00	(116,191.01)	(116,191.01)
***Total Revenue	0.00	0.00	0.00	116,191.01	0.00	(116,191.01)	(116,191.01)

Grant: 13H214 - SNAP-ED FY18
 Fund: 13H214 - SNAP-ED FY18

Status: Closing - OSR/Central Off Review
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,628.99	0.00	(7,628.99)	(7,628.99)
615NZ0 PAT Unallocated Budget (Bud Only)	140,780.00	140,780.00	0.00	0.00	0.00	140,780.00	140,780.00
616F10 Extension Educator	0.00	0.00	0.00	79,272.36	0.00	(79,272.36)	(79,272.36)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	30,883.00	30,883.00	0.00	0.00	0.00	30,883.00	30,883.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	26,897.08	0.00	(26,897.08)	(26,897.08)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	17,609.38	0.00	(17,609.38)	(17,609.38)
61JBHX Casual - Hourly	0.00	0.00	0.00	539.68	0.00	(539.68)	(539.68)
61SNZ0 Student Labor Unallocated(Bud Only)	4,716.00	4,716.00	0.00	0.00	0.00	4,716.00	4,716.00
*Total: 61 - Salaries and Wages	176,379.00	176,379.00	0.00	133,218.43	0.00	43,160.57	43,160.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.64	0.00	(47.64)	(47.64)
65YF10 Full Fringe Benefit Distr Expe	64,048.34	64,048.34	0.00	36,411.60	0.00	27,636.74	27,636.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,191.59	0.00	(2,191.59)	(2,191.59)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,373.54	0.00	(1,373.54)	(1,373.54)
*Total: 65 - Fringe Benefits	64,048.34	64,048.34	0.00	40,024.37	0.00	24,023.97	24,023.97
710 Travel	6,136.00	6,136.00	0.00	0.00	0.00	6,136.00	6,136.00
710000 In-State Travel	0.00	0.00	0.00	6,689.76	0.00	(6,689.76)	(6,689.76)
710100 Out-of-State Travel	0.00	0.00	0.00	2,926.22	0.00	(2,926.22)	(2,926.22)
710300 Conference Registration Fees	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
Subtotal: Travel	6,136.00	6,136.00	0.00	9,715.97	0.00	(3,579.97)	(3,579.97)
711100 Supplies-General	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7112 Research Supplies	15,045.00	15,045.00	0.00	0.00	0.00	15,045.00	15,045.00
711200 Research Supplies	0.00	0.00	0.00	2,820.43	0.00	(2,820.43)	(2,820.43)
713000 Printing & Copying-General	0.00	0.00	0.00	42.63	0.00	(42.63)	(42.63)
714000 Postage-General	0.00	0.00	0.00	3.61	0.00	(3.61)	(3.61)
716122 Rental off site research facilities	4,357.00	4,357.00	0.00	3,890.69	0.00	466.31	466.31
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,130.00	21,130.00	(54.10)	38,494.27	0.00	(17,364.27)	(17,364.27)
718000 Telecom-General	0.00	0.00	0.00	1,054.46	0.00	(1,054.46)	(1,054.46)

Grant: 13H214 - SNAP-ED FY18
 Fund: 13H214 - SNAP-ED FY18

Status: Closing - OSR/Central Off Review
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/17 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	4.98	0.00	(4.98)	(4.98)
Subtotal: Non-Travel Support	40,532.00	40,532.00	(54.10)	46,406.02	0.00	(5,874.02)	(5,874.02)
*Total: 71 - Support (Travel & Non-Travel)	46,668.00	46,668.00	(54.10)	56,121.99	0.00	(9,453.99)	(9,453.99)
**Total Direct Cost Expenditures	287,095.34	287,095.34	(54.10)	229,364.79	0.00	57,730.55	57,730.55
760300 F&A Expenditures	73,512.00	73,512.00	(14.07)	59,731.04	0.00	13,780.96	13,780.96
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4,260.70	0.00	(4,260.70)	(4,260.70)
*Total: 76 - F&A and Internal Allocations	73,512.00	73,512.00	(14.07)	63,991.74	0.00	9,520.26	9,520.26
**Total Indirect Cost Expenditures	73,512.00	73,512.00	(14.07)	63,991.74	0.00	9,520.26	9,520.26
***Total Expenditures	360,607.34	360,607.34	(68.17)	293,356.53	0.00	67,250.81	67,250.81
Revenue							
530100 NH State Programs	0.00	0.00	(68.17)	293,356.53	0.00	(293,356.53)	(293,356.53)
*Total: 53 - Sponsored Programs	0.00	0.00	(68.17)	293,356.53	0.00	(293,356.53)	(293,356.53)
***Total Revenue	0.00	0.00	(68.17)	293,356.53	0.00	(293,356.53)	(293,356.53)

Grant: 13H214 - SNAP-ED FY18

Status: Closing - OSR/Central Off Review

Type: Cooperative Agreement

Fund: 13H237 - SNAP-ED FY17-E.Jaffee

FMGR: Jaffee, Eleanor M

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:	UOTHOF	26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,195.78	0.00	(1,195.78)	(1,195.78)
615NZ0 PAT Unallocated Budget (Bud Only)	3,172.00	3,172.00	0.00	0.00	0.00	3,172.00	3,172.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	924.50	924.50	0.00	0.00	0.00	924.50	924.50
*Total: 61 - Salaries and Wages	4,096.50	4,096.50	0.00	5,800.78	0.00	(1,704.28)	(1,704.28)
65YF10 Full Fringe Benefit Distr Expe	1,330.90	1,330.90	0.00	546.76	0.00	784.14	784.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	350.66	0.00	(350.66)	(350.66)
*Total: 65 - Fringe Benefits	1,330.90	1,330.90	0.00	897.42	0.00	433.48	433.48
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
7112 Research Supplies	61.11	61.11	0.00	0.00	0.00	61.11	61.11
713000 Printing & Copying-General	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
Subtotal: Non-Travel Support	61.11	61.11	0.00	0.54	0.00	60.57	60.57
*Total: 71 - Support (Travel & Non-Travel)	761.11	761.11	0.00	0.54	0.00	760.57	760.57
**Total Direct Cost Expenditures	6,188.51	6,188.51	0.00	6,698.74	0.00	(510.23)	(510.23)
760300 F&A Expenditures	1,609.03	1,609.03	0.00	1,741.67	0.00	(132.64)	(132.64)
*Total: 76 - F&A and Internal Allocations	1,609.03	1,609.03	0.00	1,741.67	0.00	(132.64)	(132.64)
**Total Indirect Cost Expenditures	1,609.03	1,609.03	0.00	1,741.67	0.00	(132.64)	(132.64)
***Total Expenditures	7,797.54	7,797.54	0.00	8,440.41	0.00	(642.87)	(642.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,440.41	0.00	(8,440.41)	(8,440.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,440.41	0.00	(8,440.41)	(8,440.41)
***Total Revenue	0.00	0.00	0.00	8,440.41	0.00	(8,440.41)	(8,440.41)

Grant: 13H216 - MIECHV FY17
 Fund: 13H216 - MIECHV FY17

Status: Closing - BSC/Dept Review
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,076.50	0.00	(39,076.50)	(39,076.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,660.00	136,660.00	0.00	0.00	0.00	136,660.00	136,660.00
615F10 PAT	0.00	0.00	0.00	79,688.00	0.00	(79,688.00)	(79,688.00)
615NZ0 PAT Unallocated Budget (Bud Only)	2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	162.07	0.00	(162.07)	(162.07)
617F10 Operating Staff	0.00	0.00	0.00	11,744.54	0.00	(11,744.54)	(11,744.54)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,943.00	15,943.00	0.00	0.00	0.00	15,943.00	15,943.00
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,114.00	0.00	(4,114.00)	(4,114.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNSH Student Labor	0.00	0.00	0.00	13,357.50	0.00	(13,357.50)	(13,357.50)
61SNWS College Work Study	0.00	0.00	0.00	235.50	0.00	(235.50)	(235.50)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	162,789.00	162,789.00	0.00	164,527.46	0.00	(1,738.46)	(1,738.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,617.63	0.00	(1,617.63)	(1,617.63)
65YF10 Full Fringe Benefit Distr Expe	50,121.48	50,121.48	0.00	52,586.68	0.00	(2,465.20)	(2,465.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
*Total: 65 - Fringe Benefits	50,121.48	50,121.48	0.00	54,237.93	0.00	(4,116.45)	(4,116.45)
710 Travel	9,379.00	9,379.00	0.00	0.00	0.00	9,379.00	9,379.00
710000 In-State Travel	0.00	0.00	0.00	764.35	0.00	(764.35)	(764.35)
710100 Out-of-State Travel	0.00	0.00	0.00	2,570.34	0.00	(2,570.34)	(2,570.34)
Subtotal: Travel	9,379.00	9,379.00	0.00	3,334.69	0.00	6,044.31	6,044.31
711100 Supplies-General	0.00	0.00	0.00	95.99	0.00	(95.99)	(95.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,539.51	0.00	(1,539.51)	(1,539.51)
711160 Supplies-Books	0.00	0.00	0.00	78.31	0.00	(78.31)	(78.31)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711173 Supplies-telephone calling program	0.00	0.00	0.00	4.45	0.00	(4.45)	(4.45)
7112 Research Supplies	38,004.00	38,004.00	0.00	0.00	0.00	38,004.00	38,004.00
713000 Printing & Copying-General	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)

Grant: 13H216 - MIECHV FY17
 Fund: 13H216 - MIECHV FY17

Status: Closing - BSC/Dept Review
 FMGR: Partch-Davies, Tobey S

Type: Cooperative Agreement

PI Name:	Partch-Davies, Tobey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02061339	CFDA #:	93.505	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	1.43	0.00	(1.43)	(1.43)
716110 Rentals-Copier	0.00	0.00	0.00	301.33	0.00	(301.33)	(301.33)
716120 Rentals-Property or Room	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
717000 Consulting-General	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,398.00	0.00	(12,398.00)	(12,398.00)
718000 Telecom-General	0.00	0.00	0.00	64.61	0.00	(64.61)	(64.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.71	0.00	(27.71)	(27.71)
Subtotal: Non-Travel Support	80,004.00	80,004.00	0.00	17,098.24	0.00	62,905.76	62,905.76
*Total: 71 - Support (Travel & Non-Travel)	89,383.00	89,383.00	0.00	20,432.93	0.00	68,950.07	68,950.07
**Total Direct Cost Expenditures	302,293.48	302,293.48	0.00	239,198.32	0.00	63,095.16	63,095.16
760300 F&A Expenditures	44,969.00	44,969.00	0.00	36,541.40	0.00	8,427.60	8,427.60
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	4,330.50	0.00	(4,330.50)	(4,330.50)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.78	0.00	(0.78)	(0.78)
*Total: 76 - F&A and Internal Allocations	44,969.00	44,969.00	0.00	40,952.68	0.00	4,016.32	4,016.32
**Total Indirect Cost Expenditures	44,969.00	44,969.00	0.00	40,952.68	0.00	4,016.32	4,016.32
***Total Expenditures	347,262.48	347,262.48	0.00	280,151.00	0.00	67,111.48	67,111.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	280,151.00	0.00	(280,151.00)	(280,151.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	280,151.00	0.00	(280,151.00)	(280,151.00)
***Total Revenue	0.00	0.00	0.00	280,151.00	0.00	(280,151.00)	(280,151.00)

Grant: 13H218 - No Wrong Door
 Fund: 13H218 - No Wrong Door

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	06291612	CFDA #:	93.517	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,604.00	46,604.00	0.00	0.00	0.00	46,604.00	46,604.00
615F10 PAT	0.00	0.00	480.62	250,588.82	2,082.75	(252,671.57)	(252,671.57)
615NZ0 PAT Unallocated Budget (Bud Only)	198,757.00	198,757.00	0.00	0.00	0.00	198,757.00	198,757.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,533.00	5,533.00	0.00	0.00	0.00	5,533.00	5,533.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,287.68	0.00	(5,287.68)	(5,287.68)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,367.00	0.00	(15,367.00)	(15,367.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNSH Student Labor	0.00	0.00	0.00	74.25	0.00	(74.25)	(74.25)
61SNZ0 Student Labor Unallocated(Bud Only)	24,796.00	24,796.00	0.00	0.00	0.00	24,796.00	24,796.00
*Total: 61 - Salaries and Wages	275,690.00	275,690.00	480.62	272,817.75	2,082.75	789.50	789.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
65YF10 Full Fringe Benefit Distr Expe	102,385.00	102,385.00	201.39	101,075.12	872.67	437.21	437.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,690.25	0.00	(1,690.25)	(1,690.25)
*Total: 65 - Fringe Benefits	102,385.00	102,385.00	201.39	102,882.37	872.67	(1,370.04)	(1,370.04)
710 Travel	9,466.00	9,466.00	0.00	0.00	0.00	9,466.00	9,466.00
710000 In-State Travel	0.00	0.00	0.00	3,130.83	0.00	(3,130.83)	(3,130.83)
710100 Out-of-State Travel	0.00	0.00	0.00	69.02	0.00	(69.02)	(69.02)
Subtotal: Travel	9,466.00	9,466.00	0.00	3,199.85	0.00	6,266.15	6,266.15
711100 Supplies-General	0.00	0.00	0.00	262.60	0.00	(262.60)	(262.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,833.97	0.00	(1,833.97)	(1,833.97)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	374.94	0.00	(374.94)	(374.94)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	310.34	0.00	(310.34)	(310.34)
7112 Research Supplies	13,771.00	13,771.00	0.00	0.00	0.00	13,771.00	13,771.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000 Postage-General	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
716110 Rentals-Copier	0.00	0.00	0.00	805.86	0.00	(805.86)	(805.86)
716120 Rentals-Property or Room	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
717200 Other Professional Services-General	0.00	0.00	0.00	16,375.00	0.00	(16,375.00)	(16,375.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 13H218 - No Wrong Door
 Fund: 13H218 - No Wrong Door

Status: Active
 FMGR: Davie, Laura K

Type: Cooperative Agreement

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	06291612	CFDA #:	93.517	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,137.77	0.00	(3,137.77)	(3,137.77)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,685.15	0.00	(3,685.15)	(3,685.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	28,771.00	28,771.00	0.00	28,132.30	0.00	638.70	638.70
*Total: 71 - Support (Travel & Non-Travel)	38,237.00	38,237.00	0.00	31,332.15	0.00	6,904.85	6,904.85
7300 Subcontracts	148,143.00	148,143.00	0.00	0.00	0.00	148,143.00	148,143.00
*Total: 73 - Subcontracts	148,143.00	148,143.00	0.00	0.00	0.00	148,143.00	148,143.00
**Total Direct Cost Expenditures	564,455.00	564,455.00	682.01	407,032.27	2,955.42	154,467.31	154,467.31
760300 F&A Expenditures	66,197.00	66,197.00	102.30	61,054.90	0.00	5,142.10	5,142.10
*Total: 76 - F&A and Internal Allocations	66,197.00	66,197.00	102.30	61,054.90	0.00	5,142.10	5,142.10
**Total Indirect Cost Expenditures	66,197.00	66,197.00	102.30	61,054.90	0.00	5,142.10	5,142.10
***Total Expenditures	630,652.00	630,652.00	784.31	468,087.17	2,955.42	159,609.41	159,609.41
Revenue							
530100 NH State Programs	0.00	0.00	784.31	468,087.17	0.00	(468,087.17)	(468,087.17)
*Total: 53 - Sponsored Programs	0.00	0.00	784.31	468,087.17	0.00	(468,087.17)	(468,087.17)
***Total Revenue	0.00	0.00	784.31	468,087.17	0.00	(468,087.17)	(468,087.17)

Grant: 13H224 - Child Support Guidelins in NH
 Fund: 13H224 - Child Support Guidelines in NH

Status: Active
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	060717-008	CFDA #:	93.563	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/7/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,093.02	0.00	(9,093.02)	(9,093.02)
611F60 Faculty NTT Research	0.00	0.00	6,184.05	25,033.69	2,001.31	(27,035.00)	(27,035.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,922.00	70,922.00	0.00	0.00	0.00	70,922.00	70,922.00
613N30 Graduate Research Assistant	0.00	0.00	675.00	2,137.50	67.50	(2,205.00)	(2,205.00)
61CBEX Part Time Salary (w/ status)	0.00	0.00	3,084.58	21,283.60	0.00	(21,283.60)	(21,283.60)
61CPEX Part Time Salary	0.00	0.00	1,922.85	1,922.85	4,422.56	(6,345.41)	(6,345.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.47	0.00	(63.47)	(63.47)
61SNSH Student Labor	0.00	0.00	463.71	6,075.73	0.00	(6,075.73)	(6,075.73)
*Total: 61 - Salaries and Wages	70,922.00	70,922.00	12,330.19	65,609.86	6,491.37	(1,179.23)	(1,179.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	240.60	2,398.72	0.00	(2,398.72)	(2,398.72)
65YF10 Full Fringe Benefit Distr Expe	14,034.00	14,034.00	2,591.03	10,405.04	838.55	2,790.41	2,790.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	149.98	149.98	344.96	(494.94)	(494.94)
*Total: 65 - Fringe Benefits	14,034.00	14,034.00	2,981.61	12,953.74	1,183.51	(103.25)	(103.25)
710 Travel	3,468.00	3,468.00	0.00	0.00	0.00	3,468.00	3,468.00
710000 In-State Travel	0.00	0.00	0.00	308.71	0.00	(308.71)	(308.71)
710100 Out-of-State Travel	0.00	0.00	362.94	362.94	0.00	(362.94)	(362.94)
Subtotal: Travel	3,468.00	3,468.00	362.94	671.65	0.00	2,796.35	2,796.35
711100 Supplies-General	0.00	0.00	7.08	15.73	0.00	(15.73)	(15.73)
7112 Research Supplies	3,931.00	3,931.00	0.00	0.00	0.00	3,931.00	3,931.00
713000 Printing & Copying-General	0.00	0.00	0.00	24.57	0.00	(24.57)	(24.57)
Subtotal: Non-Travel Support	3,931.00	3,931.00	7.08	40.30	0.00	3,890.70	3,890.70
*Total: 71 - Support (Travel & Non-Travel)	7,399.00	7,399.00	370.02	711.95	0.00	6,687.05	6,687.05
721100 Assistantships	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
*Total: 72 - Student and/or Participant Support	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00
**Total Direct Cost Expenditures	93,475.00	93,475.00	15,681.82	79,275.55	7,674.88	6,524.57	6,524.57
760300 F&A Expenditures	45,883.00	45,883.00	7,841.79	39,575.09	0.00	6,307.91	6,307.91
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.72	2.65	22.35	(25.00)	(25.00)

Grant: 13H224 - Child Support Guidelins in NH
 Fund: 13H224 - Child Support Guidelines in NH

Status: Active
 FMGR: Smith, Kristin E

Type: Cooperative Agreement

PI Name: Smith, Kristin E
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 060717-008 CFDA #: 93.563
 Resp Org: UACARS
 FRAGRNT Start/End Date: 6/7/17 - 6/30/18

Fund Information
 Effective Date: 07/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	45,883.00	45,883.00	7,843.51	39,577.74	47.35	6,257.91	6,257.91
**Total Indirect Cost Expenditures	45,883.00	45,883.00	7,843.51	39,577.74	47.35	6,257.91	6,257.91
***Total Expenditures	139,358.00	139,358.00	23,525.33	118,853.29	7,722.23	12,782.48	12,782.48
Revenue							
530100 NH State Programs	0.00	0.00	23,525.33	118,853.29	0.00	(118,853.29)	(118,853.29)
*Total: 53 - Sponsored Programs	0.00	0.00	23,525.33	118,853.29	0.00	(118,853.29)	(118,853.29)
***Total Revenue	0.00	0.00	23,525.33	118,853.29	0.00	(118,853.29)	(118,853.29)

Grant: 13H225 - Core FY18
 Fund: 13H225 - Core FY18

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	060414-56	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC12	12.00	Budget Controls	DOC
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Uniform Guidance	NO

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,580.95	5,916.58	6,850.78	(12,767.36)	(12,767.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
615F10 PAT	0.00	0.00	9,663.89	41,066.42	41,876.97	(82,943.39)	(82,943.39)
615NZ0 PAT Unallocated Budget (Bud Only)	68,543.00	68,543.00	0.00	0.00	0.00	68,543.00	68,543.00
617F10 Operating Staff	0.00	0.00	1,267.67	7,606.07	8,873.76	(16,479.83)	(16,479.83)
61CPHX Part Time Hourly	0.00	0.00	742.50	1,485.00	0.00	(1,485.00)	(1,485.00)
*Total: 61 - Salaries and Wages	118,543.00	118,543.00	13,255.01	56,074.07	57,601.51	4,867.42	4,867.42
65YF10 Full Fringe Benefit Distr Expe	49,669.00	49,669.00	5,242.77	22,872.94	24,135.05	2,661.01	2,661.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	57.92	115.84	0.00	(115.84)	(115.84)
*Total: 65 - Fringe Benefits	49,669.00	49,669.00	5,300.69	22,988.78	24,135.05	2,545.17	2,545.17
710000 In-State Travel	0.00	0.00	62.06	165.85	0.00	(165.85)	(165.85)
710305 Registration Fees-Other	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel	0.00	0.00	62.06	195.85	0.00	(195.85)	(195.85)
711100 Supplies-General	0.00	0.00	0.00	119.84	0.00	(119.84)	(119.84)
7112 Research Supplies	1,634.00	1,634.00	0.00	0.00	0.00	1,634.00	1,634.00
716110 Rentals-Copier	0.00	0.00	13.15	13.15	0.00	(13.15)	(13.15)
Subtotal: Non-Travel Support	1,634.00	1,634.00	13.15	132.99	0.00	1,501.01	1,501.01
*Total: 71 - Support (Travel & Non-Travel)	1,634.00	1,634.00	75.21	328.84	0.00	1,305.16	1,305.16
**Total Direct Cost Expenditures	169,846.00	169,846.00	18,630.91	79,391.69	81,736.56	8,717.75	8,717.75
760300 F&A Expenditures	20,382.00	20,382.00	2,235.71	9,527.01	0.00	10,854.99	10,854.99
*Total: 76 - F&A and Internal Allocations	20,382.00	20,382.00	2,235.71	9,527.01	0.00	10,854.99	10,854.99
**Total Indirect Cost Expenditures	20,382.00	20,382.00	2,235.71	9,527.01	0.00	10,854.99	10,854.99
***Total Expenditures	190,228.00	190,228.00	20,866.62	88,918.70	81,736.56	19,572.74	19,572.74
Revenue							
530100 NH State Programs	0.00	0.00	20,866.62	88,918.70	0.00	(88,918.70)	(88,918.70)
*Total: 53 - Sponsored Programs	0.00	0.00	20,866.62	88,918.70	0.00	(88,918.70)	(88,918.70)
***Total Revenue	0.00	0.00	20,866.62	88,918.70	0.00	(88,918.70)	(88,918.70)

Grant: 13H227 - Medicaid HIT
 Fund: 13H227 - Medicaid HIT

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/27/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	11,710.80	50,746.84	50,746.81	(101,493.65)	(101,493.65)
615NZ0	PAT Unallocated Budget (Bud Only)	318,109.00	318,109.00	0.00	0.00	0.00	318,109.00	318,109.00
61SNSH	Student Labor	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
*Total: 61 - Salaries and Wages		318,109.00	318,109.00	11,710.80	51,048.34	50,746.81	216,313.85	216,313.85
65YF10	Full Fringe Benefit Distr Expe	126,926.00	126,926.00	4,906.83	21,262.93	21,262.91	84,400.16	84,400.16
*Total: 65 - Fringe Benefits		126,926.00	126,926.00	4,906.83	21,262.93	21,262.91	84,400.16	84,400.16
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710000	In-State Travel	0.00	0.00	38.74	38.74	0.00	(38.74)	(38.74)
710100	Out-of-State Travel	0.00	0.00	0.00	2,155.81	0.00	(2,155.81)	(2,155.81)
Subtotal: Travel		25,000.00	25,000.00	38.74	2,194.55	0.00	22,805.45	22,805.45
7112	Research Supplies	886,541.00	886,541.00	0.00	0.00	0.00	886,541.00	886,541.00
718006	Telecom-Cellular Phones	0.00	0.00	37.28	185.95	0.00	(185.95)	(185.95)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		886,541.00	886,541.00	37.28	185.95	0.00	886,355.05	886,355.05
*Total: 71 - Support (Travel & Non-Travel)		911,541.00	911,541.00	76.02	2,380.50	0.00	909,160.50	909,160.50
**Total Direct Cost Expenditures		1,356,576.00	1,356,576.00	16,693.65	74,691.77	72,009.72	1,209,874.51	1,209,874.51
760300	F&A Expenditures	203,486.00	203,486.00	2,521.00	25,430.46	0.00	178,055.54	178,055.54
76O110	Int All-Supplies-General (Chg)	0.00	0.00	113.00	113.00	87.00	(200.00)	(200.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	94,731.72	146.00	(94,877.72)	(94,877.72)
*Total: 76 - F&A and Internal Allocations		203,486.00	203,486.00	2,634.00	120,275.18	233.00	82,977.82	82,977.82
**Total Indirect Cost Expenditures		203,486.00	203,486.00	2,634.00	120,275.18	233.00	82,977.82	82,977.82
***Total Expenditures		1,560,062.00	1,560,062.00	19,327.65	194,966.95	72,242.72	1,292,852.33	1,292,852.33
Revenue								
530100	NH State Programs	0.00	0.00	19,327.65	194,966.95	0.00	(194,966.95)	(194,966.95)
*Total: 53 - Sponsored Programs		0.00	0.00	19,327.65	194,966.95	0.00	(194,966.95)	(194,966.95)
***Total Revenue		0.00	0.00	19,327.65	194,966.95	0.00	(194,966.95)	(194,966.95)

Grant: 13H229 - CPE FY18
 Fund: 13H229 - CPE FY18

Status: Closing - BSC/Dept Review
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:	UOTHOF	26.00	Budget Controls	NHTEN
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,142.00	0.00	(2,142.00)	(2,142.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,142.00	2,142.00	0.00	0.00	0.00	2,142.00	2,142.00
615F10 PAT	0.00	0.00	17,908.83	102,224.07	0.00	(102,224.07)	(102,224.07)
615NZ0 PAT Unallocated Budget (Bud Only)	173,937.00	173,937.00	0.00	0.00	0.00	173,937.00	173,937.00
617F10 Operating Staff	0.00	0.00	6,461.38	37,725.39	3,303.20	(41,028.59)	(41,028.59)
*Total: 61 - Salaries and Wages	176,079.00	176,079.00	24,370.21	142,091.46	3,303.20	30,684.34	30,684.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	167.09	0.00	(167.09)	(167.09)
65YF10 Full Fringe Benefit Distr Expe	73,047.00	73,047.00	10,211.09	58,638.69	1,384.04	13,024.27	13,024.27
*Total: 65 - Fringe Benefits	73,047.00	73,047.00	10,211.09	58,805.78	1,384.04	12,857.18	12,857.18
710 Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
710000 In-State Travel	0.00	0.00	425.21	3,904.52	0.00	(3,904.52)	(3,904.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,247.15	0.00	(1,247.15)	(1,247.15)
710300 Conference Registration Fees	0.00	0.00	(129.70)	5,565.30	0.00	(5,565.30)	(5,565.30)
710305 Registration Fees-Other	0.00	0.00	25.00	1,580.34	0.00	(1,580.34)	(1,580.34)
710310 Workshop Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	0.00	606.91	1,013.51	0.00	(1,013.51)	(1,013.51)
Subtotal: Travel	19,900.00	19,900.00	927.42	13,670.82	0.00	6,229.18	6,229.18
711100 Supplies-General	0.00	0.00	32.48	5,662.58	0.00	(5,662.58)	(5,662.58)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,193.53	0.00	(2,193.53)	(2,193.53)
7112 Research Supplies	18,132.00	18,132.00	0.00	0.00	0.00	18,132.00	18,132.00
713000 Printing & Copying-General	0.00	0.00	0.00	542.31	0.00	(542.31)	(542.31)
714000 Postage-General	0.00	0.00	0.00	34.15	0.00	(34.15)	(34.15)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
717200 Other Professional Services-General	0.00	0.00	8,480.00	10,730.00	7,500.00	(18,230.00)	(18,230.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718006 Telecom-Cellular Phones	0.00	0.00	280.07	1,400.39	0.00	(1,400.39)	(1,400.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.57	0.00	(152.57)	(152.57)
719005 Business Meals-Group or Class Meals	0.00	0.00	610.40	6,743.70	0.00	(6,743.70)	(6,743.70)
Subtotal: Non-Travel Support	26,132.00	26,132.00	9,402.95	29,299.23	7,500.00	(10,667.23)	(10,667.23)
*Total: 71 - Support (Travel & Non-Travel)	46,032.00	46,032.00	10,330.37	42,970.05	7,500.00	(4,438.05)	(4,438.05)

Grant: 13H229 - CPE FY18
 Fund: 13H229 - CPE FY18

Status: Closing - BSC/Dept Review
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name: Wells, Melissa
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 050814-42 CFDA #: 93.658
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 7/1/17 - 12/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	295,158.00	295,158.00	44,911.67	243,867.29	12,187.24	39,103.47	39,103.47
760300 F&A Expenditures	76,741.00	76,741.00	11,703.68	64,042.61	0.00	12,698.39	12,698.39
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	291.90	208.10	(500.00)	(500.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	169.50	4.50	(174.00)	(174.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	61.66	306.95	638.90	(945.85)	(945.85)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	40.80	204.00	0.00	(204.00)	(204.00)
*Total: 76 - F&A and Internal Allocations	76,741.00	76,741.00	11,806.14	66,289.96	851.50	9,599.54	9,599.54
**Total Indirect Cost Expenditures	76,741.00	76,741.00	11,806.14	66,289.96	851.50	9,599.54	9,599.54
***Total Expenditures	371,899.00	371,899.00	56,717.81	310,157.25	13,038.74	48,703.01	48,703.01
Revenue							
530100 NH State Programs	0.00	0.00	56,717.81	310,157.25	0.00	(310,157.25)	(310,157.25)
*Total: 53 - Sponsored Programs	0.00	0.00	56,717.81	310,157.25	0.00	(310,157.25)	(310,157.25)
***Total Revenue	0.00	0.00	56,717.81	310,157.25	0.00	(310,157.25)	(310,157.25)

Grant: 13H229 - CPE FY18
 Fund: 15CB09 - CPE FY18 - CS

Status: Closing - BSC/Dept Review
 FMGR: Wells, Melissa

Type: Cooperative Agreement

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050814-42	CFDA #:	93.658	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHTEN
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,546.15	15,045.86	0.00	(15,045.86)	(15,045.86)
611F16 Lecturer UNHLLU-AAUP (UNH)	0.00	0.00	287.84	287.84	0.00	(287.84)	(287.84)
611F70 Faculty NTT Clinical	0.00	0.00	1,351.41	2,959.41	0.00	(2,959.41)	(2,959.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,726.00	29,726.00	0.00	0.00	0.00	29,726.00	29,726.00
*Total: 61 - Salaries and Wages	29,726.00	29,726.00	8,185.40	18,293.11	0.00	11,432.89	11,432.89
65YF10 Full Fringe Benefit Distr Expe	12,455.00	12,455.00	3,429.61	7,664.75	0.00	4,790.25	4,790.25
*Total: 65 - Fringe Benefits	12,455.00	12,455.00	3,429.61	7,664.75	0.00	4,790.25	4,790.25
**Total Direct Cost Expenditures	42,181.00	42,181.00	11,615.01	25,957.86	0.00	16,223.14	16,223.14
760300 F&A Expenditures	14,848.00	14,848.00	3,019.92	6,749.06	0.00	8,098.94	8,098.94
*Total: 76 - F&A and Internal Allocations	14,848.00	14,848.00	3,019.92	6,749.06	0.00	8,098.94	8,098.94
**Total Indirect Cost Expenditures	14,848.00	14,848.00	3,019.92	6,749.06	0.00	8,098.94	8,098.94
***Total Expenditures	57,029.00	57,029.00	14,634.93	32,706.92	0.00	24,322.08	24,322.08
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	3,019.92	6,749.06	0.00	(6,749.06)	(6,749.06)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	8,185.40	18,293.11	0.00	(18,293.11)	(18,293.11)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	3,429.61	7,664.75	0.00	(7,664.75)	(7,664.75)
*Total: 5Z - Transfers In	0.00	0.00	14,634.93	32,706.92	0.00	(32,706.92)	(32,706.92)
***Total Revenue	0.00	0.00	14,634.93	32,706.92	0.00	(32,706.92)	(32,706.92)

Grant: 13H231 - MIECHV FY18
 Fund: 13H231 - MIECHV FY18

Status: Active

Type: Cooperative Agreement

FMGR: Partch-Davies, Tobey S

PI Name: Partch-Davies, Tobey S
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 02061339 CFDA #: 93.505
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDTP - PI Tobey Partch-Davies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.99	48.23	(49.22)	(49.22)
*Total: 76 - F&A and Internal Allocations	14,575.00	14,575.00	2,957.57	3,021.34	48.23	11,505.43	11,505.43
**Total Indirect Cost Expenditures	14,575.00	14,575.00	2,957.57	3,021.34	48.23	11,505.43	11,505.43
***Total Expenditures	111,925.52	111,925.52	22,674.53	22,780.94	52,763.30	36,381.28	36,381.28
Revenue							
530100 NH State Programs	0.00	0.00	22,674.53	22,780.94	0.00	(22,780.94)	(22,780.94)
*Total: 53 - Sponsored Programs	0.00	0.00	22,674.53	22,780.94	0.00	(22,780.94)	(22,780.94)
***Total Revenue	0.00	0.00	22,674.53	22,780.94	0.00	(22,780.94)	(22,780.94)

Grant: 13H232 - OMBP
 Fund: 13H232 - OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	062117-011	CFDA #:	93.778	Term Date:	IDC15	15.00	Budget Controls	DOC
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	24,457.85	87,142.77	99,486.56	(186,629.33)	(186,629.33)
615NZ0	PAT Unallocated Budget (Bud Only)	365,625.00	365,625.00	0.00	0.00	0.00	365,625.00	365,625.00
61CPHX	Part Time Hourly	0.00	0.00	573.50	798.50	0.00	(798.50)	(798.50)
61SNSH	Student Labor	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
*Total: 61 - Salaries and Wages		365,625.00	365,625.00	25,031.35	88,116.77	99,486.56	178,021.67	178,021.67
65YF10	Full Fringe Benefit Distr Expe	145,884.00	145,884.00	10,247.84	36,512.78	41,684.88	67,686.34	67,686.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.73	62.28	0.00	(62.28)	(62.28)
*Total: 65 - Fringe Benefits		145,884.00	145,884.00	10,292.57	36,575.06	41,684.88	67,624.06	67,624.06
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	108.23	601.02	0.00	(601.02)	(601.02)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,500.00	1,500.00	108.23	601.02	0.00	898.98	898.98
711100	Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,180.17	0.00	(4,180.17)	(4,180.17)
7112	Research Supplies	140,118.00	140,118.00	0.00	0.00	0.00	140,118.00	140,118.00
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	694.24	0.00	(694.24)	(694.24)
Subtotal: Non-Travel Support		140,118.00	140,118.00	0.00	5,274.41	0.00	134,843.59	134,843.59
*Total: 71 - Support (Travel & Non-Travel)		141,618.00	141,618.00	108.23	5,875.43	0.00	135,742.57	135,742.57
**Total Direct Cost Expenditures		653,127.00	653,127.00	35,432.15	130,567.26	141,171.44	381,388.30	381,388.30
760300	F&A Expenditures	97,968.00	97,968.00	5,314.80	21,661.15	0.00	76,306.85	76,306.85
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	12,303.45	20.17	(12,323.62)	(12,323.62)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,537.00	463.00	(2,000.00)	(2,000.00)
*Total: 76 - F&A and Internal Allocations		97,968.00	97,968.00	5,314.80	35,501.60	483.17	61,983.23	61,983.23
**Total Indirect Cost Expenditures		97,968.00	97,968.00	5,314.80	35,501.60	483.17	61,983.23	61,983.23
***Total Expenditures		751,095.00	751,095.00	40,746.95	166,068.86	141,654.61	443,371.53	443,371.53
Revenue								
530100	NH State Programs	0.00	0.00	40,746.95	166,068.86	0.00	(166,068.86)	(166,068.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13H232 - OMBP
 Fund: 13H232 - OMBP

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name: Porter, Josephine B
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 062117-011 CFDA #: 93.778
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	40,746.95	166,068.86	0.00	(166,068.86)	(166,068.86)
***Total Revenue	0.00	0.00	40,746.95	166,068.86	0.00	(166,068.86)	(166,068.86)

Grant: 13H234 - NH Wraparound Model FY18
 Fund: 13H234 - NH Wraparound Model FY18

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	04191712	CFDA #:	93.243	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	1,256.00	0.00	(1,256.00)	(1,256.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	258.00	258.00	0.00	0.00	0.00	258.00	258.00
*Total: 61 - Salaries and Wages	258.00	258.00	0.00	1,256.00	0.00	(998.00)	(998.00)
65YF10 Full Fringe Benefit Distr Expe	103.00	103.00	0.00	526.24	0.00	(423.24)	(423.24)
*Total: 65 - Fringe Benefits	103.00	103.00	0.00	526.24	0.00	(423.24)	(423.24)
710 Travel	125.00	125.00	0.00	0.00	0.00	125.00	125.00
Subtotal: Travel	125.00	125.00	0.00	0.00	0.00	125.00	125.00
7112 Research Supplies	222.00	222.00	0.00	0.00	0.00	222.00	222.00
716120 Rentals-Property or Room	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716122 Rental off site research facilities	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	0.00	0.00	975.00	6,288.75	0.00	(6,288.75)	(6,288.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	116.34	0.00	(116.34)	(116.34)
Subtotal: Non-Travel Support	372.00	372.00	975.00	6,755.09	0.00	(6,383.09)	(6,383.09)
*Total: 71 - Support (Travel & Non-Travel)	497.00	497.00	975.00	6,755.09	0.00	(6,258.09)	(6,258.09)
**Total Direct Cost Expenditures	858.00	858.00	975.00	8,537.33	0.00	(7,679.33)	(7,679.33)
760300 F&A Expenditures	184.00	184.00	253.50	2,219.69	0.00	(2,035.69)	(2,035.69)
*Total: 76 - F&A and Internal Allocations	184.00	184.00	253.50	2,219.69	0.00	(2,035.69)	(2,035.69)
**Total Indirect Cost Expenditures	184.00	184.00	253.50	2,219.69	0.00	(2,035.69)	(2,035.69)
***Total Expenditures	1,042.00	1,042.00	1,228.50	10,757.02	0.00	(9,715.02)	(9,715.02)
Revenue							
530100 NH State Programs	0.00	0.00	1,228.50	10,757.02	0.00	(10,757.02)	(10,757.02)
*Total: 53 - Sponsored Programs	0.00	0.00	1,228.50	10,757.02	0.00	(10,757.02)	(10,757.02)
***Total Revenue	0.00	0.00	1,228.50	10,757.02	0.00	(10,757.02)	(10,757.02)

Grant: 13H235 - SYT-P Workforce Planning FY18
 Fund: 13H235 - SYT-P Workforce Planning FY18

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	04191713	CFDA #:	93.243	Term Date:	UOTHOF	26.00	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,082.65	0.00	(4,082.65)	(4,082.65)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,065.75	0.00	(4,065.75)	(4,065.75)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	10,048.02	0.00	(10,048.02)	(10,048.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,244.00	3,244.00	0.00	0.00	0.00	3,244.00	3,244.00
615F10 PAT	0.00	0.00	0.00	3,890.45	0.00	(3,890.45)	(3,890.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,932.00	13,932.00	0.00	0.00	0.00	13,932.00	13,932.00
*Total: 61 - Salaries and Wages	17,176.00	17,176.00	0.00	26,086.87	0.00	(8,910.87)	(8,910.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	318.45	0.00	(318.45)	(318.45)
65YF10 Full Fringe Benefit Distr Expe	6,195.00	6,195.00	0.00	7,543.76	0.00	(1,348.76)	(1,348.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
*Total: 65 - Fringe Benefits	6,195.00	6,195.00	0.00	8,174.21	0.00	(1,979.21)	(1,979.21)
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711100 Supplies-General	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
7112 Research Supplies	2,907.00	2,907.00	0.00	0.00	0.00	2,907.00	2,907.00
716120 Rentals-Property or Room	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716122 Rental off site research facilities	1,520.00	1,520.00	0.00	0.00	0.00	1,520.00	1,520.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,281.64	0.00	(14,281.64)	(14,281.64)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	210.58	0.00	(210.58)	(210.58)
Subtotal: Non-Travel Support	5,927.00	5,927.00	0.00	15,012.20	0.00	(9,085.20)	(9,085.20)
*Total: 71 - Support (Travel & Non-Travel)	6,527.00	6,527.00	0.00	15,012.20	0.00	(8,485.20)	(8,485.20)
7300 Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 73 - Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	35,898.00	35,898.00	0.00	49,273.28	0.00	(13,375.28)	(13,375.28)
760300 F&A Expenditures	8,939.00	8,939.00	0.00	12,811.05	0.00	(3,872.05)	(3,872.05)
*Total: 76 - F&A and Internal Allocations	8,939.00	8,939.00	0.00	12,811.05	0.00	(3,872.05)	(3,872.05)

Grant: 13H235 - SYT-P Workforce Planning FY18
 Fund: 13H235 - SYT-P Workforce Planning FY18

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Cooperative Agreement

PI Name: Malloy, Joanne M
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 04191713 CFDA #: 93.243
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 9/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	NHTEN
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	8,939.00	8,939.00	0.00	12,811.05	0.00	(3,872.05)	(3,872.05)
***Total Expenditures	44,837.00	44,837.00	0.00	62,084.33	0.00	(17,247.33)	(17,247.33)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	62,084.33	0.00	(62,084.33)	(62,084.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,084.33	0.00	(62,084.33)	(62,084.33)
***Total Revenue	0.00	0.00	0.00	62,084.33	0.00	(62,084.33)	(62,084.33)

Grant: 13H236 - FSMA Produce Safety Ed FY18
 Fund: 13H236 - FSMA Produce Safety Ed FY18

Status: Active
 FMGR: Wilner, Seth

Type: Cooperative Agreement

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	011817-13	CFDA #:	93.103	Term Date:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	7,003.89	26,519.11	30,350.27	(56,869.38)	(56,869.38)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,128.00	57,128.00	0.00	0.00	0.00	57,128.00	57,128.00
*Total: 61 - Salaries and Wages	57,128.00	57,128.00	7,003.89	26,519.11	30,350.27	258.62	258.62
65YF10 Full Fringe Benefit Distr Expe	23,937.00	23,937.00	2,934.63	11,111.49	12,716.76	108.75	108.75
*Total: 65 - Fringe Benefits	23,937.00	23,937.00	2,934.63	11,111.49	12,716.76	108.75	108.75
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	90.95	272.32	0.00	(272.32)	(272.32)
Subtotal: Travel	2,000.00	2,000.00	90.95	272.32	0.00	1,727.68	1,727.68
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	90.95	272.32	0.00	1,727.68	1,727.68
**Total Direct Cost Expenditures	83,065.00	83,065.00	10,029.47	37,902.92	43,067.03	2,095.05	2,095.05
760300 F&A Expenditures	21,597.00	21,597.00	2,607.64	9,854.72	0.00	11,742.28	11,742.28
*Total: 76 - F&A and Internal Allocations	21,597.00	21,597.00	2,607.64	9,854.72	0.00	11,742.28	11,742.28
**Total Indirect Cost Expenditures	21,597.00	21,597.00	2,607.64	9,854.72	0.00	11,742.28	11,742.28
***Total Expenditures	104,662.00	104,662.00	12,637.11	47,757.64	43,067.03	13,837.33	13,837.33
Revenue							
530100 NH State Programs	0.00	0.00	12,637.11	47,757.64	0.00	(47,757.64)	(47,757.64)
*Total: 53 - Sponsored Programs	0.00	0.00	12,637.11	47,757.64	0.00	(47,757.64)	(47,757.64)
***Total Revenue	0.00	0.00	12,637.11	47,757.64	0.00	(47,757.64)	(47,757.64)

Grant: 13H238 - SNAP-ED FY18
 Fund: 13H238 - SNAP-ED FY18

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,347.38	2,347.38	15,257.97	(17,605.35)	(17,605.35)
615NZ0 PAT Unallocated Budget (Bud Only)	23,345.00	23,345.00	0.00	0.00	0.00	23,345.00	23,345.00
616F10 Extension Educator	0.00	0.00	87,830.24	87,830.24	139,156.96	(226,987.20)	(226,987.20)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	261,593.00	261,593.00	0.00	0.00	0.00	261,593.00	261,593.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	58,200.00	58,200.00	0.00	0.00	0.00	58,200.00	58,200.00
61CPHX Part Time Hourly	0.00	0.00	10,730.12	10,730.12	0.00	(10,730.12)	(10,730.12)
61DTHX Full Time Temp - Hourly	0.00	0.00	12,363.75	12,363.75	0.00	(12,363.75)	(12,363.75)
61SNZ0 Student Labor Unallocated(Bud Only)	17,131.00	17,131.00	0.00	0.00	0.00	17,131.00	17,131.00
*Total: 61 - Salaries and Wages	360,269.00	360,269.00	113,271.49	113,271.49	154,414.93	92,582.58	92,582.58
65YF10 Full Fringe Benefit Distr Expe	125,273.00	125,273.00	37,784.38	37,784.38	64,699.85	22,788.77	22,788.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	836.98	836.98	0.00	(836.98)	(836.98)
65YT10 FT Temp Benefit Distr	0.00	0.00	964.39	964.39	0.00	(964.39)	(964.39)
*Total: 65 - Fringe Benefits	125,273.00	125,273.00	39,585.75	39,585.75	64,699.85	20,987.40	20,987.40
710 Travel	12,568.00	12,568.00	0.00	0.00	0.00	12,568.00	12,568.00
710000 In-State Travel	0.00	0.00	3,181.26	3,181.26	0.00	(3,181.26)	(3,181.26)
Subtotal: Travel	12,568.00	12,568.00	3,181.26	3,181.26	0.00	9,386.74	9,386.74
7112 Research Supplies	96,777.00	96,777.00	0.00	0.00	0.00	96,777.00	96,777.00
711200 Research Supplies	0.00	0.00	1,148.13	1,148.13	0.00	(1,148.13)	(1,148.13)
716122 Rental off site research facilities	0.00	0.00	427.34	427.34	879.38	(1,306.72)	(1,306.72)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	68,810.00	(68,810.00)	(68,810.00)
718000 Telecom-General	0.00	0.00	404.20	404.20	0.00	(404.20)	(404.20)
Subtotal: Non-Travel Support	96,777.00	96,777.00	1,979.67	1,979.67	69,689.38	25,107.95	25,107.95
*Total: 71 - Support (Travel & Non-Travel)	109,345.00	109,345.00	5,160.93	5,160.93	69,689.38	34,494.69	34,494.69
**Total Direct Cost Expenditures	594,887.00	594,887.00	158,018.17	158,018.17	288,804.16	148,064.67	148,064.67
760300 F&A Expenditures	151,437.00	151,437.00	40,973.52	40,973.52	0.00	110,463.48	110,463.48
*Total: 76 - F&A and Internal Allocations	151,437.00	151,437.00	40,973.52	40,973.52	0.00	110,463.48	110,463.48
**Total Indirect Cost Expenditures	151,437.00	151,437.00	40,973.52	40,973.52	0.00	110,463.48	110,463.48
***Total Expenditures	746,324.00	746,324.00	198,991.69	198,991.69	288,804.16	258,528.15	258,528.15

Grant: 13H238 - SNAP-ED FY18
 Fund: 13H238 - SNAP-ED FY18

Status: Active
 FMGR: Luppold, Deborah

Type: Cooperative Agreement

PI Name: Luppold, Deborah
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: 11041511 CFDA #: 10.561
 Resp Org: UXYTFM
 FRAGRNT Start/End Date: 10/1/17 - 6/30/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	198,991.69	198,991.69	0.00	(198,991.69)	(198,991.69)
*Total: 53 - Sponsored Programs	0.00	0.00	198,991.69	198,991.69	0.00	(198,991.69)	(198,991.69)
**Total Revenue	0.00	0.00	198,991.69	198,991.69	0.00	(198,991.69)	(198,991.69)

Grant: 13H238 - SNAP-ED FY18

Status: Active

Type: Cooperative Agreement

Fund: 13H239 - NH SNAP-ED FY18 Jaffee

FMGR: Jaffee, Eleanor M

PI Name:	Luppold, Deborah	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	11041511	CFDA #:	10.561	Term Date:	5,016.00	IDC Rate Code:	UOTHOF	26.00	Budget Controls	NHZERO
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting		SPONSOR	
FRAGRNT Start/End Date:	10/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver		NO	
							Sefa Classification		OTHER	
							Uniform Guidance		YES	

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	6,937.35	(6,937.35)	(6,937.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
*Total: 61 - Salaries and Wages	6,550.00	6,550.00	0.00	0.00	6,937.35	(387.35)	(387.35)
65YF10 Full Fringe Benefit Distr Expe	913.00	913.00	0.00	0.00	2,906.75	(1,993.75)	(1,993.75)
*Total: 65 - Fringe Benefits	913.00	913.00	0.00	0.00	2,906.75	(1,993.75)	(1,993.75)
710 Travel	106.00	106.00	0.00	0.00	0.00	106.00	106.00
Subtotal: Travel	106.00	106.00	0.00	0.00	0.00	106.00	106.00
7112 Research Supplies	277.00	277.00	0.00	0.00	0.00	277.00	277.00
Subtotal: Non-Travel Support	277.00	277.00	0.00	0.00	0.00	277.00	277.00
*Total: 71 - Support (Travel & Non-Travel)	383.00	383.00	0.00	0.00	0.00	383.00	383.00
**Total Direct Cost Expenditures	7,846.00	7,846.00	0.00	0.00	9,844.10	(1,998.10)	(1,998.10)
760300 F&A Expenditures	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
*Total: 76 - F&A and Internal Allocations	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
**Total Indirect Cost Expenditures	2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
***Total Expenditures	9,886.00	9,886.00	0.00	0.00	9,844.10	41.90	41.90

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHA364 - PI Peter Wright

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
***Total Expenditures	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
570376 UNH Law Attorney Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13J071 - 2014 Contract Attorney Svcs
 Fund: 13J071 - 2014 Contract Attorney Svcs

Status: Closing - Manual Process
 FMGR: Wright, Peter S

Type: Grant

PI Name: Wright, Peter S
 Sponsor: NH Judicial Council
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
*Total: 61 - Salaries and Wages	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
65YF10 Full Fringe Benefit Distr Expe	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 65 - Fringe Benefits	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
***Total Expenditures	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00

Grant: 13R206 - FY14 Innovation Grants
 Fund: 13R207 - FY14 Admin and SBIR-STTR

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/17	Rev Account:	530100	Idc Waiver	YES
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	25,325.94	0.00	(25,325.94)	(25,325.94)
617NZ0 Op Staff Unallocated Bud(BudOnly)	24,023.00	24,023.00	0.00	0.00	0.00	24,023.00	24,023.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	113.01	0.00	(113.01)	(113.01)
61SNWS College Work Study	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
*Total: 61 - Salaries and Wages	24,023.00	24,023.00	0.00	25,616.69	0.00	(1,593.69)	(1,593.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.93	0.00	(8.93)	(8.93)
65YF10 Full Fringe Benefit Distr Expe	10,690.00	10,690.00	0.00	11,665.02	0.00	(975.02)	(975.02)
*Total: 65 - Fringe Benefits	10,690.00	10,690.00	0.00	11,673.95	0.00	(983.95)	(983.95)
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
710000 In-State Travel	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
Subtotal: Travel	50.00	50.00	0.00	79.78	0.00	(29.78)	(29.78)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,245.79	0.00	(18,245.79)	(18,245.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	18,389.86	0.00	(17,389.86)	(17,389.86)
*Total: 71 - Support (Travel & Non-Travel)	1,050.00	1,050.00	0.00	18,469.64	0.00	(17,419.64)	(17,419.64)
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	55,763.00	55,763.00	0.00	55,760.28	0.00	2.72	2.72
***Total Expenditures	55,763.00	55,763.00	0.00	55,760.28	0.00	2.72	2.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)
***Total Revenue	0.00	0.00	0.00	55,760.28	0.00	(55,760.28)	(55,760.28)

Grant: 13R208 - FY15 Innovation Grants
 Fund: 13R208 - FY15 Innovation Grants

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 09041370 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	150,945.74	0.00	0.00	0.00	0.00	150,945.74	0.00
*Total: 79 - Reserves - Budget Only	150,945.74	0.00	0.00	0.00	0.00	150,945.74	0.00
**Total Direct Cost Expenditures	150,945.74	0.00	0.00	0.00	0.00	150,945.74	0.00
***Total Expenditures	150,945.74	0.00	0.00	0.00	0.00	150,945.74	0.00

Grant: 13R208 - FY15 Innovation Grants
 Fund: 13R209 - Fy15 Admin and SBIR STTR

Status: Closing - BSC/Dept Review
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	09041370	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/17	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,855.26	0.00	(12,855.26)	(12,855.26)
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,292.74	25,056.40	0.00	0.00	0.00	37,292.74	25,056.40
*Total: 61 - Salaries and Wages	37,292.74	25,056.40	0.00	12,855.26	0.00	24,437.48	12,201.14
65YF10 Full Fringe Benefit Distr Expe	17,306.48	12,306.48	0.00	4,956.35	0.00	12,350.13	7,350.13
*Total: 65 - Fringe Benefits	17,306.48	12,306.48	0.00	4,956.35	0.00	12,350.13	7,350.13
710 Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
Subtotal: Travel	50.00	50.00	0.00	0.00	0.00	50.00	50.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,601.24	0.00	(20,601.24)	(20,601.24)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	20,601.24	0.00	(19,601.24)	(19,601.24)
*Total: 71 - Support (Travel & Non-Travel)	1,050.00	1,050.00	0.00	20,601.24	0.00	(19,551.24)	(19,551.24)
7900 Budgeted Addition to Reserves	8,230.94	0.00	0.00	0.00	0.00	8,230.94	0.00
*Total: 79 - Reserves - Budget Only	8,230.94	0.00	0.00	0.00	0.00	8,230.94	0.00
**Total Direct Cost Expenditures	63,880.16	38,412.88	0.00	38,412.85	0.00	25,467.31	0.03
***Total Expenditures	63,880.16	38,412.88	0.00	38,412.85	0.00	25,467.31	0.03
Revenue							
530100 NH State Programs	0.00	0.00	0.00	38,412.85	0.00	(38,412.85)	(38,412.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,412.85	0.00	(38,412.85)	(38,412.85)
***Total Revenue	0.00	0.00	0.00	38,412.85	0.00	(38,412.85)	(38,412.85)

Grant: 13R228 - NHIRC Innovation Grants FY16
 Fund: 13R228 - NHIRC Innovation Grants FY16

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	23,201.84	1.08	0.00	0.00	0.00	23,201.84	1.08
*Total: 79 - Reserves - Budget Only	23,201.84	1.08	0.00	0.00	0.00	23,201.84	1.08
**Total Direct Cost Expenditures	23,201.84	1.08	0.00	0.00	0.00	23,201.84	1.08
***Total Expenditures	23,201.84	1.08	0.00	0.00	0.00	23,201.84	1.08

Grant: 13R228 - NHIRC Innovation Grants FY16
 Fund: 13R229 - Admin SBIR STTR FY16

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	062415119	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	2,627.15	0.00	(2,627.15)	(2,627.15)
615F10 PAT	0.00	0.00	0.00	48,916.79	0.00	(48,916.79)	(48,916.79)
615NZ0 PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	291.00	5,445.00	0.00	(5,445.00)	(5,445.00)
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	291.00	56,988.94	0.00	(7,988.94)	(7,988.94)
65YF10 Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	20,389.92	0.00	(2,112.92)	(2,112.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	22.70	442.55	0.00	(442.55)	(442.55)
*Total: 65 - Fringe Benefits	18,277.00	18,277.00	22.70	20,832.47	0.00	(2,555.47)	(2,555.47)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	76.97	0.00	(76.97)	(76.97)
Subtotal: Travel	1,000.00	1,000.00	0.00	76.97	0.00	923.03	923.03
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.60	0.00	(87.60)	(87.60)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	87.60	0.00	912.40	912.40
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	164.57	0.00	1,835.43	1,835.43
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	89,277.00	89,277.00	313.70	77,985.98	0.00	11,291.02	11,291.02
***Total Expenditures	89,277.00	89,277.00	313.70	77,985.98	0.00	11,291.02	11,291.02
Revenue							
530100 NH State Programs	0.00	0.00	313.70	77,985.98	0.00	(77,985.98)	(77,985.98)
*Total: 53 - Sponsored Programs	0.00	0.00	313.70	77,985.98	0.00	(77,985.98)	(77,985.98)
***Total Revenue	0.00	0.00	313.70	77,985.98	0.00	(77,985.98)	(77,985.98)

Grant: 13R230 - NHIRC Innovation Grants FY17
 Fund: 13R230 - NHIRC Innovation Grants FY17

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 062415119 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00
*Total: 79 - Reserves - Budget Only	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00
**Total Direct Cost Expenditures	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00
***Total Expenditures	175,723.00	0.00	0.00	0.00	0.00	175,723.00	0.00

Grant: 13R230 - NHIRC Innovation Grants FY17
 Fund: 13R231 - NHIRC Admin SBIR STTR FY17

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	062415119	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URRIRC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	10,521.02	0.00	(10,521.02)	(10,521.02)
615F10 PAT	0.00	0.00	0.00	40,938.29	0.00	(40,938.29)	(40,938.29)
615NZ0 PAT Unallocated Budget (Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
*Total: 61 - Salaries and Wages	49,000.00	49,000.00	0.00	51,698.31	0.00	(2,698.31)	(2,698.31)
65YF10 Full Fringe Benefit Distr Expe	18,277.00	18,277.00	0.00	20,640.29	0.00	(2,363.29)	(2,363.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
*Total: 65 - Fringe Benefits	18,277.00	18,277.00	0.00	20,660.13	0.00	(2,383.13)	(2,383.13)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7900 Budgeted Addition to Reserves	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 79 - Reserves - Budget Only	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	99,277.00	99,277.00	0.00	72,358.44	0.00	26,918.56	26,918.56
***Total Expenditures	99,277.00	99,277.00	0.00	72,358.44	0.00	26,918.56	26,918.56
Revenue							
530100 NH State Programs	0.00	0.00	0.00	72,358.44	0.00	(72,358.44)	(72,358.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,358.44	0.00	(72,358.44)	(72,358.44)
***Total Revenue	0.00	0.00	0.00	72,358.44	0.00	(72,358.44)	(72,358.44)

Grant: 13R259 - 2015 Forest Stewardship
 Fund: 13R259 - 2015 Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	13R259	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,490.00	49,490.00	0.00	0.00	0.00	49,490.00	49,490.00
616F10 Extension Educator	0.00	0.00	0.00	49,396.64	0.00	(49,396.64)	(49,396.64)
*Total: 61 - Salaries and Wages	49,490.00	49,490.00	0.00	49,396.64	0.00	93.36	93.36
65YF10 Full Fringe Benefit Distr Expe	18,460.00	18,460.00	0.00	18,553.18	0.00	(93.18)	(93.18)
*Total: 65 - Fringe Benefits	18,460.00	18,460.00	0.00	18,553.18	0.00	(93.18)	(93.18)
**Total Direct Cost Expenditures	67,950.00	67,950.00	0.00	67,949.82	0.00	0.18	0.18
760300 F&A Expenditures	17,667.00	17,667.00	0.00	17,666.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	17,667.00	17,667.00	0.00	17,666.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	17,667.00	17,667.00	0.00	17,666.96	0.00	0.04	0.04
***Total Expenditures	85,617.00	85,617.00	0.00	85,616.78	0.00	0.22	0.22
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85,616.78	0.00	(85,616.78)	(85,616.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,616.78	0.00	(85,616.78)	(85,616.78)
***Total Revenue	0.00	0.00	0.00	85,616.78	0.00	(85,616.78)	(85,616.78)

Grant: 13R260 - 2015 Urban, Community,Forestry
 Fund: 13R260 - 2015 Urban, Community,Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: 13R260 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 9/30/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,586.00	30,586.00	0.00	0.00	0.00	30,586.00	30,586.00
616F10 Extension Educator	0.00	0.00	0.00	30,369.88	0.00	(30,369.88)	(30,369.88)
*Total: 61 - Salaries and Wages	30,586.00	30,586.00	0.00	30,369.88	0.00	216.12	216.12
65YF10 Full Fringe Benefit Distr Expe	11,409.00	11,409.00	0.00	11,625.14	0.00	(216.14)	(216.14)
*Total: 65 - Fringe Benefits	11,409.00	11,409.00	0.00	11,625.14	0.00	(216.14)	(216.14)
**Total Direct Cost Expenditures	41,995.00	41,995.00	0.00	41,995.02	0.00	(0.02)	(0.02)
760300 F&A Expenditures	10,919.00	10,919.00	0.00	10,918.68	0.00	0.32	0.32
*Total: 76 - F&A and Internal Allocations	10,919.00	10,919.00	0.00	10,918.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures	10,919.00	10,919.00	0.00	10,918.68	0.00	0.32	0.32
***Total Expenditures	52,914.00	52,914.00	0.00	52,913.70	0.00	0.30	0.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,913.70	0.00	(52,913.70)	(52,913.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,913.70	0.00	(52,913.70)	(52,913.70)
***Total Revenue	0.00	0.00	0.00	52,913.70	0.00	(52,913.70)	(52,913.70)

Grant: 13R264 - NHIRC: Numerical Modeling Tool
 Fund: 13R264 - NHRIC: Numerical Modeling Tool

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/29/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UDME00	CFDA #:	NONE	Expnd End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDMEIT - PI Igor Tsukrov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,697.34	0.00	(14,697.34)	(14,697.34)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,810.00	13,810.00	0.00	0.00	0.00	13,810.00	13,810.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,500.03	0.00	(7,500.03)	(7,500.03)
613N30	Graduate Research Assistant	0.00	0.00	2,886.18	17,416.97	288.62	(17,705.59)	(17,705.59)
613NZ0	Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		46,477.00	46,477.00	2,886.18	39,614.34	288.62	6,574.04	6,574.04
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,782.61	0.00	(1,782.61)	(1,782.61)
65YF10	Full Fringe Benefit Distr Expe	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
*Total: 65 - Fringe Benefits		2,281.00	2,281.00	0.00	1,782.61	0.00	498.39	498.39
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	23,742.00	23,742.00	0.00	0.00	0.00	23,742.00	23,742.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support		23,742.00	23,742.00	0.00	10,500.00	0.00	13,242.00	13,242.00
*Total: 71 - Support (Travel & Non-Travel)		26,242.00	26,242.00	0.00	10,500.00	0.00	15,742.00	15,742.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,283.00	0.00	(13,283.00)	(13,283.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	15,563.00	0.00	(15,563.00)	(15,563.00)
**Total Direct Cost Expenditures		75,000.00	75,000.00	2,886.18	67,459.95	288.62	7,251.43	7,251.43
***Total Expenditures		75,000.00	75,000.00	2,886.18	67,459.95	288.62	7,251.43	7,251.43
Revenue								
530100	NH State Programs	0.00	0.00	2,886.18	67,459.95	0.00	(67,459.95)	(67,459.95)
*Total: 53 - Sponsored Programs		0.00	0.00	2,886.18	67,459.95	0.00	(67,459.95)	(67,459.95)
***Total Revenue		0.00	0.00	2,886.18	67,459.95	0.00	(67,459.95)	(67,459.95)

Grant: 13R264 - NHIRC: Numerical Modeling Tool
 Fund: 17C014 - External Cost Share

Status: Active
 FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
Resp Org:	UDME00	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
			P1		

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 13R265 - NHIRC Microstructure and Mech
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/29/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UDME00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,724.21	0.00	(12,724.21)	(12,724.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613N30	Graduate Research Assistant	0.00	0.00	2,886.18	7,696.48	288.62	(7,985.10)	(7,985.10)
613NZ0	Grad Unallocated Budget (Bud Only)	26,667.00	26,667.00	0.00	0.00	0.00	26,667.00	26,667.00
*Total: 61 - Salaries and Wages		43,608.00	43,608.00	2,886.18	33,920.74	288.62	9,398.64	9,398.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,106.02	0.00	(2,106.02)	(2,106.02)
65YF10	Full Fringe Benefit Distr Expe	2,291.00	2,291.00	0.00	0.00	0.00	2,291.00	2,291.00
*Total: 65 - Fringe Benefits		2,291.00	2,291.00	0.00	2,106.02	0.00	184.98	184.98
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,657.64	0.00	(1,657.64)	(1,657.64)
710300	Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
Subtotal: Travel		4,000.00	4,000.00	0.00	2,392.64	0.00	1,607.36	1,607.36
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		5,000.00	5,000.00	0.00	123.60	0.00	4,876.40	4,876.40
*Total: 71 - Support (Travel & Non-Travel)		9,000.00	9,000.00	0.00	2,516.24	0.00	6,483.76	6,483.76
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	10,812.50	0.00	(10,812.50)	(10,812.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	13,092.50	0.00	(13,092.50)	(13,092.50)
740000	Cap Equipment	20,000.00	20,000.00	0.00	19,014.75	1,985.25	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	19,014.75	1,985.25	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures		74,899.00	74,899.00	2,886.18	70,650.25	2,273.87	1,974.88	1,974.88
***Total Expenditures		74,899.00	74,899.00	2,886.18	70,650.25	2,273.87	1,974.88	1,974.88
Revenue								
530100	NH State Programs	0.00	0.00	2,886.18	70,650.25	0.00	(70,650.25)	(70,650.25)
*Total: 53 - Sponsored Programs		0.00	0.00	2,886.18	70,650.25	0.00	(70,650.25)	(70,650.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R265 - NHIRC Microstructure and Mech
 Fund: 13R265 - NHIRC Microstructure and Mech

Status: Active
 FMGR: Knezevic, Marko

Type: Cooperative Agreement

PI Name: Knezevic, Marko
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/16 - 6/30/18

Fund Information
 Effective Date: 07/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,886.18	70,650.25	0.00	(70,650.25)	(70,650.25)

Grant: 13R266 - 2016 NH Forest Stewardship
 Fund: 13R266 - 2016 NH Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	100116	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	47,670.00	47,670.00	0.00	0.00	0.00	47,670.00	47,670.00
616F10 Extension Educator	0.00	0.00	643.17	46,234.28	1,393.59	(47,627.87)	(47,627.87)
*Total: 61 - Salaries and Wages	47,670.00	47,670.00	643.17	46,234.28	1,393.59	42.13	42.13
65YF10 Full Fringe Benefit Distr Expe	19,020.00	19,020.00	269.49	18,477.24	583.91	(41.15)	(41.15)
*Total: 65 - Fringe Benefits	19,020.00	19,020.00	269.49	18,477.24	583.91	(41.15)	(41.15)
**Total Direct Cost Expenditures	66,690.00	66,690.00	912.66	64,711.52	1,977.50	0.98	0.98
760300 F&A Expenditures	17,340.00	17,340.00	237.30	16,825.01	0.00	514.99	514.99
*Total: 76 - F&A and Internal Allocations	17,340.00	17,340.00	237.30	16,825.01	0.00	514.99	514.99
**Total Indirect Cost Expenditures	17,340.00	17,340.00	237.30	16,825.01	0.00	514.99	514.99
***Total Expenditures	84,030.00	84,030.00	1,149.96	81,536.53	1,977.50	515.97	515.97
Revenue							
530100 NH State Programs	0.00	0.00	1,149.96	81,536.53	0.00	(81,536.53)	(81,536.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,149.96	81,536.53	0.00	(81,536.53)	(81,536.53)
***Total Revenue	0.00	0.00	1,149.96	81,536.53	0.00	(81,536.53)	(81,536.53)

Grant: 13R267 - 2016 Urban Community Forestry
 Fund: 13R267 - 2016 Urban Community Forestry

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	090916	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	29,785.00	29,785.00	0.00	0.00	0.00	29,785.00	29,785.00
616F10 Extension Educator	0.00	0.00	465.63	27,709.39	2,017.78	(29,727.17)	(29,727.17)
*Total: 61 - Salaries and Wages	29,785.00	29,785.00	465.63	27,709.39	2,017.78	57.83	57.83
65YF10 Full Fringe Benefit Distr Expe	11,885.00	11,885.00	195.09	11,097.75	845.45	(58.20)	(58.20)
*Total: 65 - Fringe Benefits	11,885.00	11,885.00	195.09	11,097.75	845.45	(58.20)	(58.20)
**Total Direct Cost Expenditures	41,670.00	41,670.00	660.72	38,807.14	2,863.23	(0.37)	(0.37)
760300 F&A Expenditures	10,834.00	10,834.00	171.78	10,089.85	0.00	744.15	744.15
*Total: 76 - F&A and Internal Allocations	10,834.00	10,834.00	171.78	10,089.85	0.00	744.15	744.15
**Total Indirect Cost Expenditures	10,834.00	10,834.00	171.78	10,089.85	0.00	744.15	744.15
***Total Expenditures	52,504.00	52,504.00	832.50	48,896.99	2,863.23	743.78	743.78
Revenue							
530100 NH State Programs	0.00	0.00	832.50	48,896.99	0.00	(48,896.99)	(48,896.99)
*Total: 53 - Sponsored Programs	0.00	0.00	832.50	48,896.99	0.00	(48,896.99)	(48,896.99)
***Total Revenue	0.00	0.00	832.50	48,896.99	0.00	(48,896.99)	(48,896.99)

Grant: 13R268 - NHIRC: Dartmouth Sub-MRI
 Fund: 13R268 - NHIRC: Dartmouth Sub-MRI

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	11/07/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 1/31/18	Rev Account:	530100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	121,019.00	98,074.00	0.00	0.00	0.00	121,019.00	98,074.00
730002 Subcontracts 02	0.00	0.00	799.27	5,454.89	92,619.11	(98,074.00)	(98,074.00)
*Total: 73 - Subcontracts	121,019.00	98,074.00	799.27	5,454.89	92,619.11	22,945.00	0.00
**Total Direct Cost Expenditures	121,019.00	98,074.00	799.27	5,454.89	92,619.11	22,945.00	0.00
***Total Expenditures	121,019.00	98,074.00	799.27	5,454.89	92,619.11	22,945.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	799.27	5,454.89	0.00	(5,454.89)	(5,454.89)
*Total: 53 - Sponsored Programs	0.00	0.00	799.27	5,454.89	0.00	(5,454.89)	(5,454.89)
***Total Revenue	0.00	0.00	799.27	5,454.89	0.00	(5,454.89)	(5,454.89)

Grant: 13R269 - NHIRC:Dartmouth Sub Bioimpede
 Fund: 13R269 - NHIRC:Dartmouth Sub Bioimpede

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/12/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	DOC
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 1/31/18	Rev Account:	530100	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730002 Subcontracts 02	0.00	0.00	0.00	5,756.93	119,243.07	(125,000.00)	(125,000.00)
*Total: 73 - Subcontracts	125,000.00	125,000.00	0.00	5,756.93	119,243.07	0.00	0.00
**Total Direct Cost Expenditures	125,000.00	125,000.00	0.00	5,756.93	119,243.07	0.00	0.00
***Total Expenditures	125,000.00	125,000.00	0.00	5,756.93	119,243.07	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,756.93	0.00	(5,756.93)	(5,756.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,756.93	0.00	(5,756.93)	(5,756.93)
***Total Revenue	0.00	0.00	0.00	5,756.93	0.00	(5,756.93)	(5,756.93)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R270 - Central FY18

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	08/10/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	08231768	Term Date:		IDC Rate Code:	Budget Controls	NHTEN	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,000.00	32,000.00	3,850.74	16,686.54	0.00	15,313.46	15,313.46
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	3,850.74	16,686.54	0.00	15,313.46	15,313.46
65YF10 Full Fringe Benefit Distr Expe	13,407.00	13,407.00	1,613.46	6,991.66	0.00	6,415.34	6,415.34
*Total: 65 - Fringe Benefits	13,407.00	13,407.00	1,613.46	6,991.66	0.00	6,415.34	6,415.34
**Total Direct Cost Expenditures	45,407.00	45,407.00	5,464.20	23,678.20	0.00	21,728.80	21,728.80
***Total Expenditures	45,407.00	45,407.00	5,464.20	23,678.20	0.00	21,728.80	21,728.80
Revenue							
530100 NH State Programs	0.00	0.00	5,464.20	23,678.20	0.00	(23,678.20)	(23,678.20)
*Total: 53 - Sponsored Programs	0.00	0.00	5,464.20	23,678.20	0.00	(23,678.20)	(23,678.20)
***Total Revenue	0.00	0.00	5,464.20	23,678.20	0.00	(23,678.20)	(23,678.20)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R271 - Manchester FY18

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	08/10/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	08231768	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHTEN	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	37,151.00	37,151.00	4,373.38	17,791.34	0.00	19,359.66	19,359.66
*Total: 61 - Salaries and Wages	37,151.00	37,151.00	4,373.38	17,791.34	0.00	19,359.66	19,359.66
65YF10 Full Fringe Benefit Distr Expe	15,566.00	15,566.00	1,832.46	7,454.56	0.00	8,111.44	8,111.44
*Total: 65 - Fringe Benefits	15,566.00	15,566.00	1,832.46	7,454.56	0.00	8,111.44	8,111.44
**Total Direct Cost Expenditures	52,717.00	52,717.00	6,205.84	25,245.90	0.00	27,471.10	27,471.10
***Total Expenditures	52,717.00	52,717.00	6,205.84	25,245.90	0.00	27,471.10	27,471.10
Revenue							
530100 NH State Programs	0.00	0.00	6,205.84	25,245.90	0.00	(25,245.90)	(25,245.90)
*Total: 53 - Sponsored Programs	0.00	0.00	6,205.84	25,245.90	0.00	(25,245.90)	(25,245.90)
***Total Revenue	0.00	0.00	6,205.84	25,245.90	0.00	(25,245.90)	(25,245.90)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R272 - Nashua FY18

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	08/10/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	08231768	Term Date:		IDC Rate Code:	Budget Controls	NHTEN	
Resp Org:	UESBDC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	75,052.00	75,052.00	4,389.23	30,401.29	0.00	44,650.71	44,650.71
*Total: 61 - Salaries and Wages	75,052.00	75,052.00	4,389.23	30,401.29	0.00	44,650.71	44,650.71
65YF10 Full Fringe Benefit Distr Expe	31,447.00	31,447.00	1,839.09	12,738.15	0.00	18,708.85	18,708.85
*Total: 65 - Fringe Benefits	31,447.00	31,447.00	1,839.09	12,738.15	0.00	18,708.85	18,708.85
**Total Direct Cost Expenditures	106,499.00	106,499.00	6,228.32	43,139.44	0.00	63,359.56	63,359.56
***Total Expenditures	106,499.00	106,499.00	6,228.32	43,139.44	0.00	63,359.56	63,359.56
Revenue							
530100 NH State Programs	0.00	0.00	6,228.32	43,139.44	0.00	(43,139.44)	(43,139.44)
*Total: 53 - Sponsored Programs	0.00	0.00	6,228.32	43,139.44	0.00	(43,139.44)	(43,139.44)
***Total Revenue	0.00	0.00	6,228.32	43,139.44	0.00	(43,139.44)	(43,139.44)

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R273 - North Country FY18

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	08/09/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	08231768	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHTEN	
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	5,056.00	5,056.00	0.00	0.00	0.00	5,056.00	5,056.00
*Total: 61 - Salaries and Wages	5,056.00	5,056.00	0.00	0.00	0.00	5,056.00	5,056.00
65YF10 Full Fringe Benefit Distr Expe	328.00	328.00	0.00	0.00	0.00	328.00	328.00
65YP10 Nonstatus Benefit Distr (Fica)	66.00	66.00	0.00	0.00	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	394.00	394.00	0.00	0.00	0.00	394.00	394.00
**Total Direct Cost Expenditures	5,450.00	5,450.00	0.00	0.00	0.00	5,450.00	5,450.00
***Total Expenditures	5,450.00	5,450.00	0.00	0.00	0.00	5,450.00	5,450.00

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R274 - Regional FY18

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	08/09/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	08231768	Term Date:		IDC Rate Code:	Budget Controls	NHTEN	
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
Resp Org:	UESBDC	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/19					Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,913.00	5,913.00	0.00	0.00	0.00	5,913.00	5,913.00
*Total: 61 - Salaries and Wages	5,913.00	5,913.00	0.00	0.00	0.00	5,913.00	5,913.00
65YF10 Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	384.00	384.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	0.00	0.00	77.00	77.00
*Total: 65 - Fringe Benefits	461.00	461.00	0.00	0.00	0.00	461.00	461.00
**Total Direct Cost Expenditures	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
***Total Expenditures	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R275 - Seacoast FY18

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 08231768 CFDA #: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	37,651.00	37,651.00	4,255.95	17,082.24	0.00	20,568.76	20,568.76
*Total: 61 - Salaries and Wages	37,651.00	37,651.00	4,255.95	17,082.24	0.00	20,568.76	20,568.76
65YF10 Full Fringe Benefit Distr Expe	15,776.00	15,776.00	1,783.23	7,157.41	0.00	8,618.59	8,618.59
*Total: 65 - Fringe Benefits	15,776.00	15,776.00	1,783.23	7,157.41	0.00	8,618.59	8,618.59
**Total Direct Cost Expenditures	53,427.00	53,427.00	6,039.18	24,239.65	0.00	29,187.35	29,187.35
***Total Expenditures	53,427.00	53,427.00	6,039.18	24,239.65	0.00	29,187.35	29,187.35
Revenue							
530100 NH State Programs	0.00	0.00	6,039.18	24,239.65	0.00	(24,239.65)	(24,239.65)
*Total: 53 - Sponsored Programs	0.00	0.00	6,039.18	24,239.65	0.00	(24,239.65)	(24,239.65)
***Total Revenue	0.00	0.00	6,039.18	24,239.65	0.00	(24,239.65)	(24,239.65)

Grant: 13R270 - 2017-19 SBDC

Status: Active

Type: Cooperative Agreement

Fund: 13R276 - Statewide Education FY18

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G

Fund Information

Fund Indirect Cost Information

Approved For Admin NONE

Sponsor: NH Dept of Business & Economic Affairs

Effective Date: 08/09/201

IDC Basis Code:

Approved For Preaward NO

Sponsor ID: 08231768 CFDA #: NONE

Term Date:

IDC Rate Code:

Budget Controls NHTEN

Resp Org: UESBDC

Expend End Date:

IDC Dist From Code:

Equipment Vesting USNH

FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Rev Account: 530100 Fund Type Level 2 P1

Idc Waiver NO

Sefa Classification OTHER

Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	31,800.00	31,800.00	3,553.62	15,399.02	0.00	16,400.98	16,400.98
*Total: 61 - Salaries and Wages	31,800.00	31,800.00	3,553.62	15,399.02	0.00	16,400.98	16,400.98
65YF10 Full Fringe Benefit Distr Expe	13,325.00	13,325.00	1,488.96	6,452.16	0.00	6,872.84	6,872.84
*Total: 65 - Fringe Benefits	13,325.00	13,325.00	1,488.96	6,452.16	0.00	6,872.84	6,872.84
**Total Direct Cost Expenditures	45,125.00	45,125.00	5,042.58	21,851.18	0.00	23,273.82	23,273.82
***Total Expenditures	45,125.00	45,125.00	5,042.58	21,851.18	0.00	23,273.82	23,273.82
Revenue							
530100 NH State Programs	0.00	0.00	5,042.58	21,851.18	0.00	(21,851.18)	(21,851.18)
*Total: 53 - Sponsored Programs	0.00	0.00	5,042.58	21,851.18	0.00	(21,851.18)	(21,851.18)
***Total Revenue	0.00	0.00	5,042.58	21,851.18	0.00	(21,851.18)	(21,851.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R286 - Central FY19

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	08231768	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/19			P1	Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
*Total: 61 - Salaries and Wages	30,500.00	30,500.00	0.00	0.00	0.00	30,500.00	30,500.00
65YF10 Full Fringe Benefit Distr Expe	12,780.00	12,780.00	0.00	0.00	0.00	12,780.00	12,780.00
*Total: 65 - Fringe Benefits	12,780.00	12,780.00	0.00	0.00	0.00	12,780.00	12,780.00
**Total Direct Cost Expenditures	43,280.00	43,280.00	0.00	0.00	0.00	43,280.00	43,280.00
***Total Expenditures	43,280.00	43,280.00	0.00	0.00	0.00	43,280.00	43,280.00

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R287 - Manchester FY19

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	08231768	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	38,302.00	38,302.00	0.00	0.00	0.00	38,302.00	38,302.00
*Total: 61 - Salaries and Wages	38,302.00	38,302.00	0.00	0.00	0.00	38,302.00	38,302.00
65YF10 Full Fringe Benefit Distr Expe	16,049.00	16,049.00	0.00	0.00	0.00	16,049.00	16,049.00
*Total: 65 - Fringe Benefits	16,049.00	16,049.00	0.00	0.00	0.00	16,049.00	16,049.00
**Total Direct Cost Expenditures	54,351.00	54,351.00	0.00	0.00	0.00	54,351.00	54,351.00
***Total Expenditures	54,351.00	54,351.00	0.00	0.00	0.00	54,351.00	54,351.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R288 - Nashua FY19

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	08231768	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	76,604.00	76,604.00	0.00	0.00	0.00	76,604.00	76,604.00
*Total: 61 - Salaries and Wages	76,604.00	76,604.00	0.00	0.00	0.00	76,604.00	76,604.00
65YF10 Full Fringe Benefit Distr Expe	32,097.00	32,097.00	0.00	0.00	0.00	32,097.00	32,097.00
*Total: 65 - Fringe Benefits	32,097.00	32,097.00	0.00	0.00	0.00	32,097.00	32,097.00
**Total Direct Cost Expenditures	108,701.00	108,701.00	0.00	0.00	0.00	108,701.00	108,701.00
***Total Expenditures	108,701.00	108,701.00	0.00	0.00	0.00	108,701.00	108,701.00

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R289 - North Country FY19

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/13/201	Approved For Preaward	NO
Sponsor ID:	08231768	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
*Total: 61 - Salaries and Wages	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
65YF10 Full Fringe Benefit Distr Expe	399.00	399.00	0.00	0.00	0.00	399.00	399.00
*Total: 65 - Fringe Benefits	399.00	399.00	0.00	0.00	0.00	399.00	399.00
**Total Direct Cost Expenditures	5,511.00	5,511.00	0.00	0.00	0.00	5,511.00	5,511.00
***Total Expenditures	5,511.00	5,511.00	0.00	0.00	0.00	5,511.00	5,511.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R290 - Regional FY19

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	08231768	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UESBDC	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/19				Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 61 - Salaries and Wages	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
65YF10 Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	164.00	164.00
*Total: 65 - Fringe Benefits	164.00	164.00	0.00	0.00	0.00	164.00	164.00
**Total Direct Cost Expenditures	2,264.00	2,264.00	0.00	0.00	0.00	2,264.00	2,264.00
***Total Expenditures	2,264.00	2,264.00	0.00	0.00	0.00	2,264.00	2,264.00

Grant: 13R270 - 2017-19 SBDC
 Fund: 13R291 - Seacoast FY19

Status: Active
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	08231768	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	38,302.00	38,302.00	0.00	0.00	0.00	38,302.00	38,302.00
*Total: 61 - Salaries and Wages	38,302.00	38,302.00	0.00	0.00	0.00	38,302.00	38,302.00
65YF10 Full Fringe Benefit Distr Expe	16,049.00	16,049.00	0.00	0.00	0.00	16,049.00	16,049.00
*Total: 65 - Fringe Benefits	16,049.00	16,049.00	0.00	0.00	0.00	16,049.00	16,049.00
**Total Direct Cost Expenditures	54,351.00	54,351.00	0.00	0.00	0.00	54,351.00	54,351.00
***Total Expenditures	54,351.00	54,351.00	0.00	0.00	0.00	54,351.00	54,351.00

Grant: 13R270 - 2017-19 SBDC

Status: Active

Type: Cooperative Agreement

Fund: 13R292 - Statewide Education FY19

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G

Fund Information

Fund Indirect Cost Information

Approved For Admin NONE

Sponsor: NH Dept of Business & Economic Affairs

Effective Date: 07/01/201

IDC Basis Code:

Approved For Preaward NO

Sponsor ID: 08231768 CFDA #: NONE

Term Date:

IDC Rate Code:

Budget Controls NHTEN

Resp Org: UESBDC

Expend End Date:

IDC Dist From Code:

Equipment Vesting USNH

FRAGRNT Start/End Date: 7/1/17 - 6/30/19

Rev Account: 530100 Fund Type Level 2 P1

Idc Waiver NO

Sefa Classification OTHER

Uniform Guidance NO

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	32,800.00	32,800.00	0.00	0.00	0.00	32,800.00	32,800.00
*Total: 61 - Salaries and Wages	32,800.00	32,800.00	0.00	0.00	0.00	32,800.00	32,800.00
65YF10 Full Fringe Benefit Distr Expe	13,743.00	13,743.00	0.00	0.00	0.00	13,743.00	13,743.00
*Total: 65 - Fringe Benefits	13,743.00	13,743.00	0.00	0.00	0.00	13,743.00	13,743.00
**Total Direct Cost Expenditures	46,543.00	46,543.00	0.00	0.00	0.00	46,543.00	46,543.00
***Total Expenditures	46,543.00	46,543.00	0.00	0.00	0.00	46,543.00	46,543.00

Grant: 13R284 - NHIRC FY18-19
 Fund: 13R284 - NHIRC FY18-19

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	11/16/201	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
Resp Org:	URRIPM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
			P1		

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7900 Budgeted Addition to Reserves	110,862.00	98,561.00	0.00	0.00	0.00	110,862.00	98,561.00
*Total: 79 - Reserves - Budget Only	110,862.00	98,561.00	0.00	0.00	0.00	110,862.00	98,561.00
**Total Direct Cost Expenditures	110,862.00	98,561.00	0.00	0.00	0.00	110,862.00	98,561.00
***Total Expenditures	110,862.00	98,561.00	0.00	0.00	0.00	110,862.00	98,561.00

Grant: 13R284 - NHIRC FY18-19

Status: Active

Type: Cooperative Agreement

Fund: 13R293 - NHIRC Admin SBIR STTR FY18

FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
*Total: 61 - Salaries and Wages	47,412.00	47,412.00	0.00	0.00	0.00	47,412.00	47,412.00
65YF10 Full Fringe Benefit Distr Expe	19,866.00	19,866.00	0.00	0.00	0.00	19,866.00	19,866.00
*Total: 65 - Fringe Benefits	19,866.00	19,866.00	0.00	0.00	0.00	19,866.00	19,866.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7900 Budgeted Addition to Reserves	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 79 - Reserves - Budget Only	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	89,278.00	89,278.00	0.00	0.00	0.00	89,278.00	89,278.00
***Total Expenditures	89,278.00	89,278.00	0.00	0.00	0.00	89,278.00	89,278.00

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
 Fund: 13R285 - NHIRC Dev. Watts Pipe Tool

Status: Active
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name:	Chamberlin, Kent A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	09/22/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UDEE00	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/29/17 - 8/28/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDEEKC - PI Kent Chamberlin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,848.00	34,848.00	0.00	0.00	0.00	34,848.00	34,848.00
613N30 Graduate Research Assistant	0.00	0.00	(10,621.96)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	34,848.00	34,848.00	(10,621.96)	0.00	0.00	34,848.00	34,848.00
65YF10 Full Fringe Benefit Distr Expe	4,553.00	4,553.00	0.00	0.00	0.00	4,553.00	4,553.00
*Total: 65 - Fringe Benefits	4,553.00	4,553.00	0.00	0.00	0.00	4,553.00	4,553.00
711100 Supplies-General	0.00	0.00	0.00	919.17	0.00	(919.17)	(919.17)
711200 Research Supplies	0.00	0.00	0.00	410.85	0.00	(410.85)	(410.85)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,330.02	0.00	(1,330.02)	(1,330.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,330.02	0.00	(1,330.02)	(1,330.02)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	35,460.00	35,460.00	0.00	0.00	0.00	35,460.00	35,460.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,180.50	0.00	(13,180.50)	(13,180.50)
*Total: 72 - Student and/or Participant Support	35,460.00	35,460.00	0.00	15,460.50	0.00	19,999.50	19,999.50
**Total Direct Cost Expenditures	74,861.00	74,861.00	(10,621.96)	16,790.52	0.00	58,070.48	58,070.48
***Total Expenditures	74,861.00	74,861.00	(10,621.96)	16,790.52	0.00	58,070.48	58,070.48
Revenue							
530100 NH State Programs	0.00	0.00	(10,621.96)	16,790.52	0.00	(16,790.52)	(16,790.52)
*Total: 53 - Sponsored Programs	0.00	0.00	(10,621.96)	16,790.52	0.00	(16,790.52)	(16,790.52)
***Total Revenue	0.00	0.00	(10,621.96)	16,790.52	0.00	(16,790.52)	(16,790.52)

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
 Fund: 15CB16 - NHIRC Dev. Watts Pipe Tool - CS

Status: Active
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name:	Chamberlin, Kent A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/25/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	110817-047	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UDEE00		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/29/17 - 8/28/18		Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDEEKC - PI Kent Chamberlin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	58,800.00	0.00	0.00	0.00	0.00	58,800.00	0.00
*Total: 61 - Salaries and Wages	58,800.00	0.00	0.00	0.00	0.00	58,800.00	0.00
710 Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
7112 Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures	60,300.00	0.00	0.00	0.00	0.00	60,300.00	0.00
***Total Expenditures	60,300.00	0.00	0.00	0.00	0.00	60,300.00	0.00

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool
 Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS

Status: Active
 FMGR: Chamberlin, Kent A

Type: Cooperative Agreement

PI Name:	Chamberlin, Kent A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Dept of Business & Economic Affairs	Effective Date:	10/19/201	Approved For Preaward	NO
Sponsor ID:	110817-047	Term Date:		Budget Controls	DOC
Resp Org:	UDEE00	CFDA #: NONE	Expend End Date:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/29/17 - 8/28/18	Rev Account:	Fund Type Level 2	Idc Waiver	NO
			P1	Uniform Guidance	NO

Org: UDEEKC - PI Kent Chamberlin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	16,312.30	16,312.30	18,967.80	(35,280.10)	(35,280.10)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	58,800.00	0.00	0.00	0.00	0.00	58,800.00
*Total: 61 - Salaries and Wages	0.00	58,800.00	16,312.30	16,312.30	18,967.80	(35,280.10)	23,519.90
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures	0.00	60,300.00	16,312.30	16,312.30	18,967.80	(35,280.10)	25,019.90
***Total Expenditures	0.00	60,300.00	16,312.30	16,312.30	18,967.80	(35,280.10)	25,019.90
Revenue							
532000 Cost Sharing	0.00	0.00	15,075.00	15,075.00	0.00	(15,075.00)	(15,075.00)
*Total: 53 - Sponsored Programs	0.00	0.00	15,075.00	15,075.00	0.00	(15,075.00)	(15,075.00)
***Total Revenue	0.00	0.00	15,075.00	15,075.00	0.00	(15,075.00)	(15,075.00)

Grant: 13R294 - Dartmouth-Incentive FY18
 Fund: 13R294 - Dartmouth-Incentive FY18

Status: Active
 FMGR: Sedam, Marc C

Type: Cooperative Agreement

PI Name: Sedam, Marc C
 Sponsor: NH Dept of Business & Economic Affairs
 Sponsor ID: 110817-047 CFDA #: NONE
 Resp Org: URRIRC
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	0.00	22,945.00	0.00	0.00	0.00	0.00	22,945.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	35,246.00	(35,246.00)	(35,246.00)
*Total: 73 - Subcontracts	0.00	22,945.00	0.00	0.00	35,246.00	(35,246.00)	(12,301.00)
7900 Budgeted Addition to Reserves	0.00	12,301.00	0.00	0.00	0.00	0.00	12,301.00
*Total: 79 - Reserves - Budget Only	0.00	12,301.00	0.00	0.00	0.00	0.00	12,301.00
**Total Direct Cost Expenditures	0.00	35,246.00	0.00	0.00	35,246.00	(35,246.00)	0.00
***Total Expenditures	0.00	35,246.00	0.00	0.00	35,246.00	(35,246.00)	0.00

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR: Type: Other

PI Name:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/04/200	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530100	Fund Type Level 2	P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10 Extension Educator	0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z Travel-Other	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00 Travel-Other	0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
Subtotal: Travel	0.00	3,127.63	0.00	3,127.63	0.00	(3,127.63)	(0.00)
711000 Purchasing Cards	0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100 Supplies-General	0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000 Printing & Copying-General	0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000 Postage-General	0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
Subtotal: Non-Travel Support	0.00	2,889.69	0.00	2,889.69	0.00	(2,889.69)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	(0.00)
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Expenditures	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
Revenue							
5301 State Programs	0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100 NH State Programs	0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13RX01 - State Forestry Support
 Fund: 13RX01 - State Forestry Support

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active
 Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Expenditures	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)
***Total Revenue	0.00	0.00	0.00	1,122.38	0.00	(1,122.38)	(1,122.38)

Grant: 13RX03 - State Forestry Support - 2004
 Fund: 13RX03 - State Forestry Support - 2004

Status: Active Type:
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/03 -

Fund Information
 Effective Date: 12/04/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	33,286.14	0.00	(33,286.14)	(33,286.14)
616F10 Extension Educator	218,500.00	218,500.00	0.00	183,123.82	0.00	35,376.18	35,376.18
61CPHX Part Time Hourly	0.00	0.00	0.00	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	217,377.69	0.00	1,122.31	1,122.31
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Expenditures	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38
***Total Revenue	218,500.00	218,500.00	0.00	217,377.62	0.00	1,122.38	1,122.38

Grant: 13RX04 - State Forestry Support - 2005
 Fund: 13RX04 - State Forestry Support - 2005

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/04 -

Fund Information
 Effective Date: 04/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,238.35	0.00	(22,238.35)	(22,238.35)
616F10 Extension Educator	218,500.00	218,500.00	0.00	196,153.02	0.00	22,346.98	22,346.98
*Total: 61 - Salaries and Wages	218,500.00	218,500.00	0.00	218,391.37	0.00	108.63	108.63
710100 Out-of-State Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
Subtotal: Travel	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	108.56	0.00	(108.56)	(108.56)
**Total Direct Cost Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Expenditures	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
Revenue							
530100 NH State Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
*Total: 53 - Sponsored Programs	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07
***Total Revenue	218,500.00	218,500.00	0.00	218,499.93	0.00	0.07	0.07

Grant: 13RX07 - FY 2007 State Forestry Support
 Fund: 13RX07 - FY 2007 State Forestry Support

Status: Active
 Type: Grant
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/06 -
 CFDA #: NONE

Fund Information
 Effective Date: 12/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	30,383.41	0.00	(30,383.41)	(30,383.41)
616F10	Extension Educator	230,000.00	230,000.00	0.00	194,743.08	0.00	35,256.92	35,256.92
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Expenditures		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
*Total: 53 - Sponsored Programs		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51
***Total Revenue		230,000.00	230,000.00	0.00	225,126.49	0.00	4,873.51	4,873.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S039 - ILO-1
 Fund: 13S039 - ILO-1

Status: Active
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S039 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/15/16 - 8/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,223.35	0.00	(23,223.35)	(23,223.35)
*Total: 61 - Salaries and Wages		23,084.00	23,084.00	0.00	23,223.35	0.00	(139.35)	(139.35)
65YF10	Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,927.55	0.00	(1,927.55)	(1,927.55)
*Total: 65 - Fringe Benefits		1,916.00	1,916.00	0.00	1,927.55	0.00	(11.55)	(11.55)
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	25,150.90	0.00	(150.90)	(150.90)
***Total Expenditures		25,000.00	25,000.00	0.00	25,150.90	0.00	(150.90)	(150.90)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,150.90	0.00	(25,150.90)	(25,150.90)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,150.90	0.00	(25,150.90)	(25,150.90)
***Total Revenue		0.00	0.00	0.00	25,150.90	0.00	(25,150.90)	(25,150.90)

Grant: 13S040 - ILO-2
 Fund: 13S040 - ILO-2

Status: Active
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S040 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 6/15/16 - 8/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,135.90	0.00	(23,135.90)	(23,135.90)
*Total: 61 - Salaries and Wages		23,084.00	23,084.00	0.00	23,223.40	0.00	(139.40)	(139.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.26	0.00	(7.26)	(7.26)
65YF10	Full Fringe Benefit Distr Expe	1,916.00	1,916.00	0.00	0.00	0.00	1,916.00	1,916.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,919.92	0.00	(1,919.92)	(1,919.92)
*Total: 65 - Fringe Benefits		1,916.00	1,916.00	0.00	1,927.18	0.00	(11.18)	(11.18)
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	25,150.58	0.00	(150.58)	(150.58)
***Total Expenditures		25,000.00	25,000.00	0.00	25,150.58	0.00	(150.58)	(150.58)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,150.58	0.00	(25,150.58)	(25,150.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,150.58	0.00	(25,150.58)	(25,150.58)
***Total Revenue		0.00	0.00	0.00	25,150.58	0.00	(25,150.58)	(25,150.58)

Grant: 13S043 - SkyWatch
 Fund: 13S043 - SkyWatch

Status: Active
 FMGR: Lapolla, James S
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Safety	Effective Date:	09/27/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/27/16 - 8/31/19	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711149	Supplies -Vehicle Gas & Accessories	0.00	0.00	0.00	2,543.35	0.00	(2,543.35)
711172	Program Supplies	0.00	0.00	0.00	987.00	0.00	(987.00)
	Subtotal: Non-Travel Support	0.00	0.00	0.00	3,530.35	0.00	(3,530.35)
	*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,530.35	0.00	(3,530.35)
740000	Cap Equipment	139,814.00	139,814.00	0.00	116,683.00	15,791.00	7,340.00
	*Total: 74 - Capitalizable Plant and Equipment	139,814.00	139,814.00	0.00	116,683.00	15,791.00	7,340.00
	**Total Direct Cost Expenditures	139,814.00	139,814.00	0.00	120,213.35	15,791.00	3,809.65
	***Total Expenditures	139,814.00	139,814.00	0.00	120,213.35	15,791.00	3,809.65
Revenue							
530100	NH State Programs	0.00	0.00	0.00	120,213.35	0.00	(120,213.35)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	120,213.35	0.00	(120,213.35)
	***Total Revenue	0.00	0.00	0.00	120,213.35	0.00	(120,213.35)

Grant: 13S045 - Impaired Driving Campaign
 Fund: 13S045 - Impaired Driving Campaign

Status: Closing - BSC/Dept Review
 FMGR: Brownell, Donna J

Type: Cooperative Agreement

PI Name:	Brownell, Donna J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Safety	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	011817-50	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110	
Resp Org:	USATHL	CFDA #:	20.616	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: USAADM - Athletics Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
760300 F&A Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures	63,000.00	63,000.00	0.00	63,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)
***Total Revenue	0.00	0.00	0.00	63,000.00	0.00	(63,000.00)	(63,000.00)

Grant: 13S047 - EMS Warm Zone
 Fund: 13S047 - EMS Warm Zone

Status: Active
 FMGR: Lapolla, James S

Type: Cooperative Agreement

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: EMW-2016-SS-00053-S01
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 2/14/17 - 8/31/18
 CFDA #: 97.067

Fund Information
 Effective Date: 02/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711172 Program Supplies	0.00	0.00	0.00	5,997.56	0.00	(5,997.56)	(5,997.56)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	5,997.56	0.00	2.44	2.44
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	5,997.56	0.00	2.44	2.44
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,997.56	0.00	2.44	2.44
***Total Expenditures	6,000.00	6,000.00	0.00	5,997.56	0.00	2.44	2.44
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,997.56	0.00	(5,997.56)	(5,997.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,997.56	0.00	(5,997.56)	(5,997.56)
***Total Revenue	0.00	0.00	0.00	5,997.56	0.00	(5,997.56)	(5,997.56)

Grant: 13S050 - LETPA ILO Program #1
 Fund: 13S050 - LETPA ILO Program #1

Status: Active
 Type: Grant
 FMGR: Lapolla, James S

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Safety	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	97.067	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UPPDPT	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	6/9/17 - 8/31/19				Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,701.00	27,701.00	0.00	0.00	0.00	27,701.00	27,701.00
61CPHX Part Time Hourly	0.00	0.00	2,550.00	15,289.15	0.00	(15,289.15)	(15,289.15)
*Total: 61 - Salaries and Wages	27,701.00	27,701.00	2,550.00	15,289.15	0.00	12,411.85	12,411.85
65YF10 Full Fringe Benefit Distr Expe	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	198.90	1,195.00	0.00	(1,195.00)	(1,195.00)
*Total: 65 - Fringe Benefits	2,299.00	2,299.00	198.90	1,195.00	0.00	1,104.00	1,104.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	2,748.90	16,484.15	0.00	13,515.85	13,515.85
***Total Expenditures	30,000.00	30,000.00	2,748.90	16,484.15	0.00	13,515.85	13,515.85
Revenue							
530100 NH State Programs	0.00	0.00	2,748.90	16,484.15	0.00	(16,484.15)	(16,484.15)
*Total: 53 - Sponsored Programs	0.00	0.00	2,748.90	16,484.15	0.00	(16,484.15)	(16,484.15)
***Total Revenue	0.00	0.00	2,748.90	16,484.15	0.00	(16,484.15)	(16,484.15)

Grant: 13S051 - LETPA ILO Program #2
 Fund: 13S051 - LETPA ILO Program #2

Status: Active
 Type: Grant
 FMGR: Lapolla, James S

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Safety	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UPPDPT	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/9/17 - 8/31/19	Rev Account:	530100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	27,701.00	27,701.00	0.00	0.00	0.00	27,701.00	27,701.00
61CPHX Part Time Hourly	0.00	0.00	2,900.00	14,251.60	0.00	(14,251.60)	(14,251.60)
*Total: 61 - Salaries and Wages	27,701.00	27,701.00	2,900.00	14,251.60	0.00	13,449.40	13,449.40
65YF10 Full Fringe Benefit Distr Expe	2,299.00	2,299.00	0.00	0.00	0.00	2,299.00	2,299.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	226.20	1,111.62	0.00	(1,111.62)	(1,111.62)
*Total: 65 - Fringe Benefits	2,299.00	2,299.00	226.20	1,111.62	0.00	1,187.38	1,187.38
**Total Direct Cost Expenditures	30,000.00	30,000.00	3,126.20	15,363.22	0.00	14,636.78	14,636.78
***Total Expenditures	30,000.00	30,000.00	3,126.20	15,363.22	0.00	14,636.78	14,636.78
Revenue							
530100 NH State Programs	0.00	0.00	3,126.20	15,363.22	0.00	(15,363.22)	(15,363.22)
*Total: 53 - Sponsored Programs	0.00	0.00	3,126.20	15,363.22	0.00	(15,363.22)	(15,363.22)
***Total Revenue	0.00	0.00	3,126.20	15,363.22	0.00	(15,363.22)	(15,363.22)

Grant: 13S052 - Law Enforcement IOL Classes
 Fund: 13S052 - Law Enforcement IOL Classes

Status: Active
 FMGR: Lapolla, James S
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	09/13/201	Approved For Preaward	NO
Sponsor ID:	13S052	Term Date:		Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/17 - 4/30/18	Rev Account:	530100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	14,746.00	14,746.00	0.00	0.00	0.00	14,746.00	14,746.00
Subtotal: Non-Travel Support	14,746.00	14,746.00	0.00	0.00	0.00	14,746.00	14,746.00
*Total: 71 - Support (Travel & Non-Travel)	14,746.00	14,746.00	0.00	0.00	0.00	14,746.00	14,746.00
**Total Direct Cost Expenditures	14,746.00	14,746.00	0.00	0.00	0.00	14,746.00	14,746.00
***Total Expenditures	14,746.00	14,746.00	0.00	0.00	0.00	14,746.00	14,746.00

Grant: 13S053 - Advanced Tactics Training
 Fund: 13S053 - Advanced Tactics Training

Status: Active
 Type: Grant
 FMGR: Lapolla, James S

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 13S053 CFDA #: 97.067
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 9/13/17 - 4/30/18

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDJL - PI James Lapolla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	3,000.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	1,500.00	3,000.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	1,500.00	3,000.00	0.00	0.00
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	1,500.00	3,000.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	1,500.00	3,000.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 13S054 - Bicycle-Pedestrian Patrol
 Fund: 13S054 - Bicycle-Pedestrian Patrol

Status: Active
 FMGR: Dean, Paul H

Type: Grant

PI Name: Dean, Paul H
 Sponsor: NH Department of Safety
 Sponsor ID: 31418A005 CFDA #: 20.616
 Resp Org: UPPDPT
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,912.00	1,912.00	0.00	0.00	0.00	1,912.00	1,912.00
*Total: 61 - Salaries and Wages	1,912.00	1,912.00	0.00	0.00	0.00	1,912.00	1,912.00
65YF10 Full Fringe Benefit Distr Expe	88.00	88.00	0.00	0.00	0.00	88.00	88.00
*Total: 65 - Fringe Benefits	88.00	88.00	0.00	0.00	0.00	88.00	88.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13S054 - Bicycle-Pedestrian Patrol
 Fund: 15CB35 - Bicycle-Pedestrian Patrol C-S

Status: Active
 FMGR: Dean, Paul H
 Type: Grant

PI Name:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Safety	Effective Date:	11/15/201	Approved For Preaward	NO
Sponsor ID:	31418A005	Term Date:		Budget Controls	NHZERO
Resp Org:	UPPDPT	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:		Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	YES

Org: UPPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	041812-143	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,011.39	27,662.73	4,382.73	(32,045.46)	(32,045.46)
615NZ0	PAT Unallocated Budget (Bud Only)	24,166.00	24,166.00	0.00	0.00	0.00	24,166.00	24,166.00
617BHO	Operating Staff-Overtime	0.00	0.00	57.86	950.01	0.00	(950.01)	(950.01)
617BHS	Operating Staff-Shift	0.00	0.00	0.60	77.78	0.00	(77.78)	(77.78)
617BLG	Operating Staff-Longevity	0.00	0.00	2.60	28.96	0.00	(28.96)	(28.96)
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
617F10	Operating Staff	0.00	0.00	451.24	21,086.84	3,159.05	(24,245.89)	(24,245.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,401.00	21,401.00	0.00	0.00	0.00	21,401.00	21,401.00
61CPEX	Part Time Salary	0.00	0.00	124.00	2,490.11	0.00	(2,490.11)	(2,490.11)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
61JBHO	Casual - Overtime	0.00	0.00	0.00	12.90	0.00	(12.90)	(12.90)
61JBHX	Casual - Hourly	0.00	0.00	847.37	51,607.63	0.00	(51,607.63)	(51,607.63)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.02	0.00	(10.02)	(10.02)
61SNSH	Student Labor	0.00	0.00	558.88	29,994.28	0.00	(29,994.28)	(29,994.28)
61SNWS	College Work Study	0.00	0.00	0.00	71.98	0.00	(71.98)	(71.98)
61SNZ0	Student Labor Unallocated(Bud Only)	110,149.00	110,149.00	0.00	0.00	0.00	110,149.00	110,149.00
*Total: 61 - Salaries and Wages		155,716.00	155,716.00	3,053.94	134,103.48	7,541.78	14,070.74	14,070.74
65YB10	Base Benefit Distr (fica)	0.00	0.00	70.85	4,294.97	0.00	(4,294.97)	(4,294.97)
65YF10	Full Fringe Benefit Distr Expe	30,729.00	30,729.00	612.86	19,756.33	3,160.01	7,812.66	7,812.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.67	199.52	0.00	(199.52)	(199.52)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
*Total: 65 - Fringe Benefits		30,729.00	30,729.00	693.38	24,257.64	3,160.01	3,311.35	3,311.35
711106	Supplies-Uniforms	0.00	0.00	0.00	379.36	0.00	(379.36)	(379.36)
7112	Research Supplies	311,275.00	267,337.00	0.00	0.00	0.00	311,275.00	267,337.00
713000	Printing & Copying-General	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	164,900.80	0.00	(164,900.80)	(164,900.80)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	49,093.34	0.00	(49,093.34)	(49,093.34)
71720A	Custom Uniform Costs	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
717276	Oth Prof Ser- Referral Lab	0.00	0.00	58.02	2,847.35	886.87	(3,734.22)	(3,734.22)
71C615	Insurance-Vehicle	0.00	0.00	0.00	5,736.16	0.00	(5,736.16)	(5,736.16)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 13T058 - NH DOT Bay Bridge Service

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name: Timmons, Dirk S
 Sponsor: NH Department of Transportation
 Sponsor ID: 041812-143 CFDA #: NONE
 Resp Org: UQTADM
 FRAGRNT Start/End Date: 4/18/12 - 6/30/20

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	311,275.00	267,337.00	58.02	223,004.66	886.87	87,383.47	43,445.47
*Total: 71 - Support (Travel & Non-Travel)	311,275.00	267,337.00	58.02	223,004.66	886.87	87,383.47	43,445.47
740000 Cap Equipment	156,000.00	156,000.00	0.00	0.00	0.00	156,000.00	156,000.00
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	155,970.40	0.00	(155,970.40)	(155,970.40)
*Total: 74 - Capitalizable Plant and Equipment	156,000.00	156,000.00	0.00	155,970.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	653,720.00	609,782.00	3,805.34	537,336.18	11,588.66	104,795.16	60,857.16
760300 F&A Expenditures	129,407.00	173,345.00	1,339.47	138,437.04	0.00	(9,030.04)	34,907.96
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	3,942.70	48.10	(3,990.80)	(3,990.80)
76O177 Int Alloc - Health Services (Chg)	0.00	0.00	0.00	578.90	421.10	(1,000.00)	(1,000.00)
*Total: 76 - F&A and Internal Allocations	129,407.00	173,345.00	1,339.47	142,958.64	469.20	(14,020.84)	29,917.16
**Total Indirect Cost Expenditures	129,407.00	173,345.00	1,339.47	142,958.64	469.20	(14,020.84)	29,917.16
***Total Expenditures	783,127.00	783,127.00	5,144.81	680,294.82	12,057.86	90,774.32	90,774.32
Revenue							
530100 NH State Programs	0.00	0.00	5,144.81	491,555.61	0.00	(491,555.61)	(491,555.61)
530170 NH state programs-plant grants	0.00	0.00	0.00	188,739.21	0.00	(188,739.21)	(188,739.21)
*Total: 53 - Sponsored Programs	0.00	0.00	5,144.81	680,294.82	0.00	(680,294.82)	(680,294.82)
***Total Revenue	0.00	0.00	5,144.81	680,294.82	0.00	(680,294.82)	(680,294.82)

Grant: 13T058 - NH DOT Bay Bridge Service
 Fund: 15P134 - NH DOT Bay Bridge Service - PI

Status: Active
 FMGR: Timmons, Dirk S

Type: Cooperative Agreement

PI Name:	Timmons, Dirk S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Transportation	Effective Date:	04/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	041812-143	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC	
Resp Org:	UQTADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/18/12 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UQTADT - PI - Dirk Timmons

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	841.17	841.17	0.00	0.00	0.00	841.17	841.17
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,432.40	0.00	(1,432.40)	(1,432.40)
Subtotal: Non-Travel Support	841.17	841.17	0.00	1,432.40	0.00	(591.23)	(591.23)
*Total: 71 - Support (Travel & Non-Travel)	841.17	841.17	0.00	1,432.40	0.00	(591.23)	(591.23)
740000 Cap Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
*Total: 74 - Capitalizable Plant and Equipment	2,336.23	2,336.23	0.00	1,745.00	0.00	591.23	591.23
**Total Direct Cost Expenditures	3,177.40	3,177.40	0.00	3,177.40	0.00	0.00	0.00
760300 F&A Expenditures	547.18	547.18	0.00	504.20	0.00	42.98	42.98
*Total: 76 - F&A and Internal Allocations	547.18	547.18	0.00	504.20	0.00	42.98	42.98
**Total Indirect Cost Expenditures	547.18	547.18	0.00	504.20	0.00	42.98	42.98
***Total Expenditures	3,724.58	3,724.58	0.00	3,681.60	0.00	42.98	42.98
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	12,033.70	0.00	(12,033.70)	(12,033.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,033.70	0.00	(12,033.70)	(12,033.70)
***Total Revenue	0.00	0.00	0.00	12,033.70	0.00	(12,033.70)	(12,033.70)

Grant: 13T068 - Road Surface Management
 Fund: 13T068 - Road Surface Management

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/11/15 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,790.77	0.00	(27,790.77)	(27,790.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,360.00	33,360.00	0.00	0.00	0.00	33,360.00	33,360.00
615F10 PAT	0.00	0.00	3,197.31	35,704.79	0.00	(35,704.79)	(35,704.79)
615NZ0 PAT Unallocated Budget (Bud Only)	51,420.00	51,420.00	0.00	0.00	0.00	51,420.00	51,420.00
617F10 Operating Staff	0.00	0.00	0.00	1,510.98	0.00	(1,510.98)	(1,510.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,511.00	1,511.00	0.00	0.00	0.00	1,511.00	1,511.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	6,239.28	0.00	(6,239.28)	(6,239.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,168.00	0.00	(3,168.00)	(3,168.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,239.00	6,239.00	0.00	0.00	0.00	6,239.00	6,239.00
*Total: 61 - Salaries and Wages	92,530.00	92,530.00	3,197.31	74,413.82	0.00	18,116.18	18,116.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,315.68	0.00	(2,315.68)	(2,315.68)
65YF10 Full Fringe Benefit Distr Expe	28,660.00	28,660.00	1,339.68	14,706.15	0.00	13,953.85	13,953.85
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	524.11	0.00	(524.11)	(524.11)
*Total: 65 - Fringe Benefits	28,660.00	28,660.00	1,339.68	17,545.94	0.00	11,114.06	11,114.06
710 Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710000 In-State Travel	0.00	0.00	141.78	2,109.83	0.00	(2,109.83)	(2,109.83)
Subtotal: Travel	4,400.00	4,400.00	141.78	2,109.83	0.00	2,290.17	2,290.17
711100 Supplies-General	0.00	0.00	0.00	37.28	0.00	(37.28)	(37.28)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	187.28	0.00	14,812.72	14,812.72
*Total: 71 - Support (Travel & Non-Travel)	19,400.00	19,400.00	141.78	2,297.11	0.00	17,102.89	17,102.89
**Total Direct Cost Expenditures	140,590.00	140,590.00	4,678.77	94,256.87	0.00	46,333.13	46,333.13
760300 F&A Expenditures	49,222.00	49,222.00	1,637.59	32,989.95	0.00	16,232.05	16,232.05
*Total: 76 - F&A and Internal Allocations	49,222.00	49,222.00	1,637.59	32,989.95	0.00	16,232.05	16,232.05
**Total Indirect Cost Expenditures	49,222.00	49,222.00	1,637.59	32,989.95	0.00	16,232.05	16,232.05
***Total Expenditures	189,812.00	189,812.00	6,316.36	127,246.82	0.00	62,565.18	62,565.18

Grant: 13T068 - Road Surface Management
 Fund: 13T068 - Road Surface Management

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: 02252015-22 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/11/15 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC35 35.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 35	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR	
				Idc Waiver	NO	
				Sefa Classification	OHIGHWAY	
				Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530100	NH State Programs	0.00	0.00	6,316.36	127,246.82	0.00	(127,246.82)	(127,246.82)
*Total: 53 - Sponsored Programs		0.00	0.00	6,316.36	127,246.82	0.00	(127,246.82)	(127,246.82)
**Total Revenue		0.00	0.00	6,316.36	127,246.82	0.00	(127,246.82)	(127,246.82)

Grant: 13T069 - General SADES
 Fund: 13T069 - General SADES

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	02252015-22	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST 35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/11/15 - 12/31/17		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	NO

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,727.19	0.00	(15,727.19)	(15,727.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	31,961.00	31,961.00	0.00	0.00	0.00	31,961.00	31,961.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,197.31	29,873.06	0.00	(29,873.06)	(29,873.06)
615NZ0	PAT Unallocated Budget (Bud Only)	32,230.00	32,230.00	0.00	0.00	0.00	32,230.00	32,230.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.15	0.00	(2.15)	(2.15)
617F10	Operating Staff	0.00	0.00	0.00	2,278.91	0.00	(2,278.91)	(2,278.91)
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	1,687.00	1,687.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,505.00	0.00	(5,505.00)	(5,505.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,926.64	0.00	(13,926.64)	(13,926.64)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,633.00	0.00	(6,633.00)	(6,633.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,235.00	25,235.00	0.00	0.00	0.00	25,235.00	25,235.00
*Total: 61 - Salaries and Wages		91,113.00	91,113.00	3,197.31	74,017.95	0.00	17,095.05	17,095.05
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,314.53	0.00	(1,314.53)	(1,314.53)
65YF10	Full Fringe Benefit Distr Expe	16,892.00	16,892.00	1,339.68	12,835.42	0.00	4,056.58	4,056.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	459.11	0.00	(459.11)	(459.11)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,157.60	0.00	(1,157.60)	(1,157.60)
*Total: 65 - Fringe Benefits		16,892.00	16,892.00	1,339.68	15,766.66	0.00	1,125.34	1,125.34
710	Travel	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
710000	In-State Travel	0.00	0.00	500.24	5,011.68	0.00	(5,011.68)	(5,011.68)
710100	Out-of-State Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,205.91	0.00	(4,205.91)	(4,205.91)
Subtotal: Travel		11,300.00	11,300.00	500.24	9,292.49	0.00	2,007.51	2,007.51
711100	Supplies-General	0.00	0.00	0.00	501.26	0.00	(501.26)	(501.26)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	1,700.00	21,700.00	0.00	(21,700.00)	(21,700.00)
7112	Research Supplies	46,700.00	46,700.00	0.00	0.00	0.00	46,700.00	46,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,207.20	0.00	(1,207.20)	(1,207.20)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,127.90	0.00	(4,127.90)	(4,127.90)

Grant: 13T069 - General SADES
 Fund: 13T069 - General SADES

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/11/15 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
718000 Telecom-General	0.00	0.00	257.31	4,215.85	0.00	(4,215.85)	(4,215.85)
719100 Membership Dues & Fees	0.00	0.00	3.99	10,180.92	0.00	(10,180.92)	(10,180.92)
Subtotal: Non-Travel Support	46,700.00	46,700.00	1,961.30	42,218.13	0.00	4,481.87	4,481.87
*Total: 71 - Support (Travel & Non-Travel)	58,000.00	58,000.00	2,461.54	51,510.62	0.00	6,489.38	6,489.38
**Total Direct Cost Expenditures	166,005.00	166,005.00	6,998.53	141,295.23	0.00	24,709.77	24,709.77
760300 F&A Expenditures	58,243.00	58,243.00	2,449.50	49,453.34	0.00	8,789.66	8,789.66
*Total: 76 - F&A and Internal Allocations	58,243.00	58,243.00	2,449.50	49,453.34	0.00	8,789.66	8,789.66
**Total Indirect Cost Expenditures	58,243.00	58,243.00	2,449.50	49,453.34	0.00	8,789.66	8,789.66
***Total Expenditures	224,248.00	224,248.00	9,448.03	190,748.57	0.00	33,499.43	33,499.43
Revenue							
530100 NH State Programs	0.00	0.00	9,448.03	190,748.57	0.00	(190,748.57)	(190,748.57)
*Total: 53 - Sponsored Programs	0.00	0.00	9,448.03	190,748.57	0.00	(190,748.57)	(190,748.57)
***Total Revenue	0.00	0.00	9,448.03	190,748.57	0.00	(190,748.57)	(190,748.57)

Grant: 13T070 - Guardrail Module
 Fund: 13T070 - Guardrail Module

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	05/11/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/11/15 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	NO

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,790.54	0.00	(18,790.54)	(18,790.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,186.00	14,186.00	0.00	0.00	0.00	14,186.00	14,186.00
615F10 PAT	0.00	0.00	0.00	10,153.50	0.00	(10,153.50)	(10,153.50)
615NZ0 PAT Unallocated Budget (Bud Only)	14,098.00	14,098.00	0.00	0.00	0.00	14,098.00	14,098.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,618.99	0.00	(10,618.99)	(10,618.99)
61SNZ0 Student Labor Unallocated(Bud Only)	14,632.00	14,632.00	0.00	0.00	0.00	14,632.00	14,632.00
*Total: 61 - Salaries and Wages	42,916.00	42,916.00	0.00	39,563.03	0.00	3,352.97	3,352.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,568.57	0.00	(1,568.57)	(1,568.57)
65YF10 Full Fringe Benefit Distr Expe	7,782.00	7,782.00	0.00	3,869.63	0.00	3,912.37	3,912.37
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	892.02	0.00	(892.02)	(892.02)
*Total: 65 - Fringe Benefits	7,782.00	7,782.00	0.00	6,330.22	0.00	1,451.78	1,451.78
710 Travel	550.00	550.00	0.00	0.00	0.00	550.00	550.00
710000 In-State Travel	0.00	0.00	0.00	48.88	0.00	(48.88)	(48.88)
Subtotal: Travel	550.00	550.00	0.00	48.88	0.00	501.12	501.12
*Total: 71 - Support (Travel & Non-Travel)	550.00	550.00	0.00	48.88	0.00	501.12	501.12
**Total Direct Cost Expenditures	51,248.00	51,248.00	0.00	45,942.13	0.00	5,305.87	5,305.87
760300 F&A Expenditures	17,970.00	17,970.00	0.00	16,079.75	0.00	1,890.25	1,890.25
*Total: 76 - F&A and Internal Allocations	17,970.00	17,970.00	0.00	16,079.75	0.00	1,890.25	1,890.25
**Total Indirect Cost Expenditures	17,970.00	17,970.00	0.00	16,079.75	0.00	1,890.25	1,890.25
***Total Expenditures	69,218.00	69,218.00	0.00	62,021.88	0.00	7,196.12	7,196.12
Revenue							
530100 NH State Programs	0.00	0.00	0.00	62,021.88	0.00	(62,021.88)	(62,021.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	62,021.88	0.00	(62,021.88)	(62,021.88)
***Total Revenue	0.00	0.00	0.00	62,021.88	0.00	(62,021.88)	(62,021.88)

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	111815-16	CFDA #:	20.205	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,380.68	0.00	(19,380.68)	(19,380.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,848.00	47,848.00	0.00	0.00	0.00	47,848.00	47,848.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,855.52	0.00	(8,855.52)	(8,855.52)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	13,556.80	288.62	(13,845.42)	(13,845.42)
613NZ0 Grad Unallocated Budget (Bud Only)	78,552.00	78,552.00	0.00	0.00	0.00	78,552.00	78,552.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,891.00	9,891.00	0.00	0.00	0.00	9,891.00	9,891.00
*Total: 61 - Salaries and Wages	136,291.00	136,291.00	2,886.18	41,793.00	288.62	94,209.38	94,209.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,264.77	0.00	(2,264.77)	(2,264.77)
65YF10 Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	7,490.00	7,490.00
*Total: 65 - Fringe Benefits	7,490.00	7,490.00	0.00	2,264.77	0.00	5,225.23	5,225.23
710 Travel	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
710100 Out-of-State Travel	0.00	0.00	464.82	464.82	0.00	(464.82)	(464.82)
710300 Conference Registration Fees	0.00	0.00	510.00	510.00	0.00	(510.00)	(510.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	724.79	0.00	(724.79)	(724.79)
Subtotal: Travel	6,700.00	6,700.00	974.82	1,699.61	0.00	5,000.39	5,000.39
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,800.39	0.00	(1,800.39)	(1,800.39)
7112 Research Supplies	5,931.00	5,931.00	0.00	0.00	0.00	5,931.00	5,931.00
711200 Research Supplies	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support	5,931.00	5,931.00	0.00	1,849.39	0.00	4,081.61	4,081.61
*Total: 71 - Support (Travel & Non-Travel)	12,631.00	12,631.00	974.82	3,549.00	0.00	9,082.00	9,082.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	57,921.00	57,921.00	0.00	0.00	0.00	57,921.00	57,921.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.75	0.00	(6,942.75)	(6,942.75)
*Total: 72 - Student and/or Participant Support	57,921.00	57,921.00	0.00	9,222.75	0.00	48,698.25	48,698.25
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	12,061.81	133,545.81	0.00	(133,545.81)	(133,545.81)
*Total: 74 - Capitalizable Plant and Equipment	100,000.00	100,000.00	12,061.81	133,545.81	0.00	(33,545.81)	(33,545.81)
**Total Direct Cost Expenditures	314,333.00	314,333.00	15,922.81	190,375.33	288.62	123,669.05	123,669.05

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 13T073 - Living Bridge: Benchmark-AID

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name: Bell, Erin S
 Sponsor: NH Department of Transportation
 Sponsor ID: 111815-16 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 11/18/15 - 5/31/19

Fund Information
 Effective Date: 02/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	40,667.00	40,667.00	1,003.87	12,377.83	0.00	28,289.17	28,289.17
*Total: 76 - F&A and Internal Allocations	40,667.00	40,667.00	1,003.87	12,377.83	0.00	28,289.17	28,289.17
**Total Indirect Cost Expenditures	40,667.00	40,667.00	1,003.87	12,377.83	0.00	28,289.17	28,289.17
***Total Expenditures	355,000.00	355,000.00	16,926.68	202,753.16	288.62	151,958.22	151,958.22
Revenue							
530100 NH State Programs	0.00	0.00	16,926.68	202,753.16	0.00	(202,753.16)	(202,753.16)
*Total: 53 - Sponsored Programs	0.00	0.00	16,926.68	202,753.16	0.00	(202,753.16)	(202,753.16)
***Total Revenue	0.00	0.00	16,926.68	202,753.16	0.00	(202,753.16)	(202,753.16)

Grant: 13T073 - Living Bridge: Benchmark-AID
 Fund: 15CA42 - The Living Bridge: Benchmark - CS

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	11/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	111815-16	CFDA #:	20.205	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	14ZCLR	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,519.31	42,023.20	8,397.70	(50,420.90)	(50,420.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,856.00	50,856.00	0.00	0.00	0.00	50,856.00	50,856.00
*Total: 61 - Salaries and Wages	50,856.00	50,856.00	2,519.31	42,023.20	8,397.70	435.10	435.10
65YF10 Full Fringe Benefit Distr Expe	19,580.00	19,580.00	1,055.58	16,496.90	3,518.64	(435.54)	(435.54)
*Total: 65 - Fringe Benefits	19,580.00	19,580.00	1,055.58	16,496.90	3,518.64	(435.54)	(435.54)
**Total Direct Cost Expenditures	70,436.00	70,436.00	3,574.89	58,520.10	11,916.34	(0.44)	(0.44)
760300 F&A Expenditures	18,314.00	18,314.00	929.46	15,215.19	0.00	3,098.81	3,098.81
*Total: 76 - F&A and Internal Allocations	18,314.00	18,314.00	929.46	15,215.19	0.00	3,098.81	3,098.81
**Total Indirect Cost Expenditures	18,314.00	18,314.00	929.46	15,215.19	0.00	3,098.81	3,098.81
***Total Expenditures	88,750.00	88,750.00	4,504.35	73,735.29	11,916.34	3,098.37	3,098.37
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	619.64	14,905.37	0.00	(14,905.37)	(14,905.37)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	56,770.00	0.00	(56,770.00)	(56,770.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	22,385.00	0.00	(22,385.00)	(22,385.00)
*Total: 5Z - Transfers In	0.00	0.00	619.64	94,060.37	0.00	(94,060.37)	(94,060.37)
***Total Revenue	0.00	0.00	619.64	94,060.37	0.00	(94,060.37)	(94,060.37)

Grant: 13T074 - Living Bridge:TidalTurbineSPR2
 Fund: 13T074 - Living Bridge:TidalTurbineSPR2

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	02/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	111815-16	CFDA #:	20.205	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/18/15 - 5/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	1,659.19	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 74 - Capitalizable Plant and Equipment	100,000.00	100,000.00	1,659.19	100,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	1,659.19	100,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	100,000.00	100,000.00	1,659.19	100,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	1,659.19	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,659.19	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	1,659.19	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 13T075 - LTAP
 Fund: 13T075 - LTAP

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G&C	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UDCE00	CFDA #: 20.205	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/20/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
							Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	237,623.00	237,623.00	0.00	0.00	0.00	237,623.00	237,623.00
617BHO	Operating Staff-Overtime	0.00	0.00	243.32	707.60	0.00	(707.60)	(707.60)
617F10	Operating Staff	0.00	0.00	6,329.55	135,436.52	3,192.00	(138,628.52)	(138,628.52)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,029.88	0.00	(1,029.88)	(1,029.88)
61CPHX	Part Time Hourly	0.00	0.00	2,073.13	65,818.78	0.00	(65,818.78)	(65,818.78)
61SNSH	Student Labor	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
61SNWS	College Work Study	0.00	0.00	480.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: 61 - Salaries and Wages		237,623.00	237,623.00	9,126.00	207,927.78	3,192.00	26,503.22	26,503.22
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.98	142.34	0.00	(142.34)	(142.34)
65YF10	Full Fringe Benefit Distr Expe	88,633.54	88,633.54	2,652.09	54,481.85	1,337.45	32,814.24	32,814.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.71	5,396.25	0.00	(5,396.25)	(5,396.25)
*Total: 65 - Fringe Benefits		88,633.54	88,633.54	2,832.78	60,020.44	1,337.45	27,275.65	27,275.65
710	Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000	In-State Travel	0.00	0.00	536.14	7,661.07	0.00	(7,661.07)	(7,661.07)
710100	Out-of-State Travel	0.00	0.00	0.00	14,122.54	0.00	(14,122.54)	(14,122.54)
710300	Conference Registration Fees	0.00	0.00	0.00	6,800.00	0.00	(6,800.00)	(6,800.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.11	0.00	(328.11)	(328.11)
Subtotal: Travel		45,000.00	45,000.00	536.14	28,911.72	0.00	16,088.28	16,088.28
711100	Supplies-General	0.00	0.00	0.00	1,742.49	0.00	(1,742.49)	(1,742.49)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	479.85	0.00	(479.85)	(479.85)
7112	Research Supplies	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
711200	Research Supplies	0.00	0.00	41.30	8,561.60	0.00	(8,561.60)	(8,561.60)
713000	Printing & Copying-General	0.00	0.00	0.00	10,713.45	0.00	(10,713.45)	(10,713.45)
714000	Postage-General	0.00	0.00	0.00	2,006.28	0.00	(2,006.28)	(2,006.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	108.39	0.00	(108.39)	(108.39)
715000	Non-Cap Equip-General	0.00	0.00	0.00	8,288.68	0.00	(8,288.68)	(8,288.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,877.65	0.00	(1,877.65)	(1,877.65)
717200	Other Professional Services-General	0.00	0.00	3,900.00	50,389.13	11,300.00	(61,689.13)	(61,689.13)

Grant: 13T075 - LTAP
 Fund: 13T075 - LTAP

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G&C	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/16 - 12/31/17						Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	60.86	1,216.87	0.00	(1,216.87)	(1,216.87)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,952.17	0.00	(1,952.17)	(1,952.17)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	167.85	0.00	(167.85)	(167.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,233.44	0.00	(26,233.44)	(26,233.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
Subtotal: Non-Travel Support	120,000.00	120,000.00	4,002.16	115,735.85	11,300.00	(7,035.85)	(7,035.85)
*Total: 71 - Support (Travel & Non-Travel)	165,000.00	165,000.00	4,538.30	144,647.57	11,300.00	9,052.43	9,052.43
**Total Direct Cost Expenditures	491,256.54	491,256.54	16,497.08	412,595.79	15,829.45	62,831.30	62,831.30
760300 F&A Expenditures	172,922.30	172,922.30	5,944.47	147,709.44	0.00	25,212.86	25,212.86
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	176.99	2,833.86	0.00	(2,833.86)	(2,833.86)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	53.28	702.21	0.00	(702.21)	(702.21)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	105.95	648.08	1,073.52	(1,721.60)	(1,721.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	54.40	326.40	0.00	(326.40)	(326.40)
*Total: 76 - F&A and Internal Allocations	172,922.30	172,922.30	6,335.09	154,742.99	1,073.52	17,105.79	17,105.79
**Total Indirect Cost Expenditures	172,922.30	172,922.30	6,335.09	154,742.99	1,073.52	17,105.79	17,105.79
***Total Expenditures	664,178.84	664,178.84	22,832.17	567,338.78	16,902.97	79,937.09	79,937.09
Revenue							
530100 NH State Programs	0.00	0.00	22,832.17	567,338.78	0.00	(567,338.78)	(567,338.78)
*Total: 53 - Sponsored Programs	0.00	0.00	22,832.17	567,338.78	0.00	(567,338.78)	(567,338.78)
***Total Revenue	0.00	0.00	22,832.17	567,338.78	0.00	(567,338.78)	(567,338.78)

Grant: 13T075 - LTAP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 13T077 - Municipal Assest Management

FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	G&C	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	4/20/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Equipment Vesting	USNH	
							Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	YES	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,836.42	0.00	(12,836.42)	(12,836.42)
615NZ0 PAT Unallocated Budget (Bud Only)	48,227.00	48,227.00	0.00	0.00	0.00	48,227.00	48,227.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,604.30	0.00	(5,604.30)	(5,604.30)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,144.71	0.00	(2,144.71)	(2,144.71)
*Total: 61 - Salaries and Wages	48,227.00	48,227.00	0.00	20,585.43	0.00	27,641.57	27,641.57
65YF10 Full Fringe Benefit Distr Expe	17,989.00	17,989.00	0.00	5,121.79	0.00	12,867.21	12,867.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.16	0.00	(465.16)	(465.16)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	180.16	0.00	(180.16)	(180.16)
*Total: 65 - Fringe Benefits	17,989.00	17,989.00	0.00	5,767.11	0.00	12,221.89	12,221.89
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	615.36	0.00	(615.36)	(615.36)
710100 Out-of-State Travel	0.00	0.00	0.00	138.24	0.00	(138.24)	(138.24)
Subtotal: Travel	5,000.00	5,000.00	0.00	753.60	0.00	4,246.40	4,246.40
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	904.37	0.00	(904.37)	(904.37)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716110 Rentals-Copier	0.00	0.00	0.00	47.04	0.00	(47.04)	(47.04)
717200 Other Professional Services-General	0.00	0.00	0.00	8,070.00	3,890.00	(11,960.00)	(11,960.00)
718000 Telecom-General	0.00	0.00	0.00	2,707.96	0.00	(2,707.96)	(2,707.96)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	51.07	0.00	(51.07)	(51.07)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	14,574.84	3,890.00	1,535.16	1,535.16
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	15,328.44	3,890.00	5,781.56	5,781.56
**Total Direct Cost Expenditures	91,216.00	91,216.00	0.00	41,680.98	3,890.00	45,645.02	45,645.02
760300 F&A Expenditures	32,108.03	32,108.03	32.85	14,871.40	0.00	17,236.63	17,236.63
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	66.11	404.15	746.65	(1,150.80)	(1,150.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	163.20	0.00	(163.20)	(163.20)
*Total: 76 - F&A and Internal Allocations	32,108.03	32,108.03	126.16	15,438.75	746.65	15,922.63	15,922.63

Grant: 13T075 - LTAP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 13T077 - Municipal Assest Management

FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/20/16 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	DOC
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OHIGHWAY
				Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,108.03	32,108.03	126.16	15,438.75	746.65	15,922.63	15,922.63
***Total Expenditures	123,324.03	123,324.03	126.16	57,119.73	4,636.65	61,567.65	61,567.65
Revenue							
530100 NH State Programs	0.00	0.00	126.16	57,119.73	0.00	(57,119.73)	(57,119.73)
*Total: 53 - Sponsored Programs	0.00	0.00	126.16	57,119.73	0.00	(57,119.73)	(57,119.73)
***Total Revenue	0.00	0.00	126.16	57,119.73	0.00	(57,119.73)	(57,119.73)

Grant: 13T075 - LTAP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 15P182 - UNH T2 Center Program Income

FMGR: Goodspeed, Charles H

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	G&C	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
CFDA #:	20.205	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
Resp Org:	UDCE00	Rev Account:		Fund Type Level 2	P1		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/16 - 12/31/17						Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,678.51	0.00	(11,678.51)	(11,678.51)
615NZ0 PAT Unallocated Budget (Bud Only)	16,979.29	28,831.17	0.00	0.00	0.00	16,979.29	28,831.17
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.65	0.00	(1.65)	(1.65)
617F10 Operating Staff	0.00	0.00	0.00	13,719.01	0.00	(13,719.01)	(13,719.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,872.00	0.00	(1,872.00)	(1,872.00)
61SNSH Student Labor	0.00	0.00	0.00	1,560.00	0.00	(1,560.00)	(1,560.00)
*Total: 61 - Salaries and Wages	16,979.29	28,831.17	0.00	28,831.17	0.00	(11,851.88)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	5,269.28	9,934.28	0.00	9,776.90	0.00	(4,507.62)	157.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.24	0.00	(157.24)	(157.24)
*Total: 65 - Fringe Benefits	5,269.28	9,934.28	0.00	9,934.28	0.00	(4,665.00)	(0.00)
710 Travel	25,541.10	25,541.10	0.00	0.00	0.00	25,541.10	25,541.10
710000 In-State Travel	0.00	0.00	655.11	19,787.86	0.00	(19,787.86)	(19,787.86)
710100 Out-of-State Travel	0.00	0.00	0.00	507.90	0.00	(507.90)	(507.90)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
Subtotal: Travel	25,541.10	25,541.10	655.11	20,967.36	0.00	4,573.74	4,573.74
711100 Supplies-General	0.00	0.00	0.00	345.45	0.00	(345.45)	(345.45)
7112 Research Supplies	79,597.58	109,397.13	0.00	0.00	0.00	79,597.58	109,397.13
711200 Research Supplies	0.00	0.00	0.00	656.55	0.00	(656.55)	(656.55)
713000 Printing & Copying-General	0.00	0.00	0.00	2,592.48	0.00	(2,592.48)	(2,592.48)
714000 Postage-General	0.00	0.00	0.00	499.69	0.00	(499.69)	(499.69)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
717200 Other Professional Services-General	0.00	0.00	1,400.00	30,533.04	0.00	(30,533.04)	(30,533.04)
718000 Telecom-General	0.00	0.00	6.62	6.62	0.00	(6.62)	(6.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	12,354.60	78,860.56	0.00	(78,860.56)	(78,860.56)
Subtotal: Non-Travel Support	79,597.58	109,397.13	13,761.22	113,682.57	0.00	(34,084.99)	(4,285.44)
*Total: 71 - Support (Travel & Non-Travel)	105,138.68	134,938.23	14,416.33	134,649.93	0.00	(29,511.25)	288.30

Grant: 13T075 - LTAP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 15P182 - UNH T2 Center Program Income

FMGR: Goodspeed, Charles H

PI Name: Goodspeed, Charles H
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 4/20/16 - 12/31/17

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 12/09/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: UOON16 35.20	Budget Controls	DOC
Expend End Date:	IDC Dist From Code: UNHDST 35.2	Equipment Vesting	SPONSOR
Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	OHIGHWAY
		Uniform Guidance	YES

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	127,387.25	173,703.68	14,416.33	173,415.38	0.00	(46,028.13)	288.30
760000 Internal Allocations	0.00	0.00	0.00	(175.00)	0.00	175.00	175.00
760300 F&A Expenditures	44,840.60	61,143.70	5,074.58	60,980.67	0.00	(16,140.07)	163.03
*Total: 76 - F&A and Internal Allocations	44,840.60	61,143.70	5,074.58	60,805.67	0.00	(15,965.07)	338.03
**Total Indirect Cost Expenditures	44,840.60	61,143.70	5,074.58	60,805.67	0.00	(15,965.07)	338.03
***Total Expenditures	172,227.85	234,847.38	19,490.91	234,221.05	0.00	(61,993.20)	626.33
Revenue							
531310 Program Income-State Programs	0.00	0.00	22,755.00	246,192.38	0.00	(246,192.38)	(246,192.38)
*Total: 53 - Sponsored Programs	0.00	0.00	22,755.00	246,192.38	0.00	(246,192.38)	(246,192.38)
***Total Revenue	0.00	0.00	22,755.00	246,192.38	0.00	(246,192.38)	(246,192.38)

Grant: 13T076 - ADA Transition Plan Support
 Fund: 13T076 - ADA Transition Plan Support

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	12/14/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	02252015-22	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOON16 35.2	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	12/14/15 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,292.50	0.00	(12,292.50)	(12,292.50)
615F10 PAT	0.00	0.00	0.00	15,905.17	0.00	(15,905.17)	(15,905.17)
615NZ0 PAT Unallocated Budget (Bud Only)	53,233.00	38,771.00	0.00	0.00	0.00	53,233.00	38,771.00
617F10 Operating Staff	0.00	0.00	0.00	1,107.24	0.00	(1,107.24)	(1,107.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	5,537.00	0.00	(5,537.00)	(5,537.00)
*Total: 61 - Salaries and Wages	53,233.00	38,771.00	0.00	34,841.91	0.00	18,391.09	3,929.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.28	0.00	(1,020.28)	(1,020.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	14,462.00	0.00	6,704.01	0.00	(6,704.01)	7,757.99
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	465.12	0.00	(465.12)	(465.12)
*Total: 65 - Fringe Benefits	0.00	14,462.00	0.00	8,189.41	0.00	(8,189.41)	6,272.59
**Total Direct Cost Expenditures	53,233.00	53,233.00	0.00	43,031.32	0.00	10,201.68	10,201.68
760300 F&A Expenditures	18,737.00	18,737.00	0.00	15,147.00	0.00	3,590.00	3,590.00
*Total: 76 - F&A and Internal Allocations	18,737.00	18,737.00	0.00	15,147.00	0.00	3,590.00	3,590.00
**Total Indirect Cost Expenditures	18,737.00	18,737.00	0.00	15,147.00	0.00	3,590.00	3,590.00
***Total Expenditures	71,970.00	71,970.00	0.00	58,178.32	0.00	13,791.68	13,791.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	58,178.32	0.00	(58,178.32)	(58,178.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,178.32	0.00	(58,178.32)	(58,178.32)
***Total Revenue	0.00	0.00	0.00	58,178.32	0.00	(58,178.32)	(58,178.32)

Grant: 13T081 - Layer Coefficients SPR# 26962N
 Fund: 13T081 - Layer Coefficients SPR# 26962N

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	102616-35	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,575.27	0.00	(14,575.27)	(14,575.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,566.00	29,566.00	0.00	0.00	0.00	29,566.00	29,566.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,286.18	0.00	(7,286.18)	(7,286.18)
613N30 Graduate Research Assistant	0.00	0.00	3,086.28	14,157.15	308.63	(14,465.78)	(14,465.78)
613NZ0 Grad Unallocated Budget (Bud Only)	48,737.00	48,737.00	0.00	0.00	0.00	48,737.00	48,737.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH Student Labor	0.00	0.00	0.00	2,963.26	0.00	(2,963.26)	(2,963.26)
61SNWS College Work Study	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	81,303.00	81,303.00	3,086.28	39,024.86	308.63	41,969.51	41,969.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,755.64	0.00	(1,755.64)	(1,755.64)
65YF10 Full Fringe Benefit Distr Expe	4,287.00	4,287.00	0.00	0.00	0.00	4,287.00	4,287.00
*Total: 65 - Fringe Benefits	4,287.00	4,287.00	0.00	1,755.64	0.00	2,531.36	2,531.36
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	31.47	80.90	0.00	(80.90)	(80.90)
7112 Research Supplies	5,077.00	5,077.00	0.00	0.00	0.00	5,077.00	5,077.00
711200 Research Supplies	0.00	0.00	204.96	2,785.80	0.00	(2,785.80)	(2,785.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
716122 Rental off site research facilities	0.00	0.00	0.00	407.88	0.00	(407.88)	(407.88)
717200 Other Professional Services-General	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,077.00	5,077.00	236.43	3,620.58	0.00	1,456.42	1,456.42
*Total: 71 - Support (Travel & Non-Travel)	6,077.00	6,077.00	236.43	3,620.58	0.00	2,456.42	2,456.42
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	26,249.00	26,249.00	0.00	0.00	0.00	26,249.00	26,249.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,339.12	0.00	(6,339.12)	(6,339.12)
*Total: 72 - Student and/or Participant Support	26,249.00	26,249.00	0.00	8,049.12	0.00	18,199.88	18,199.88
**Total Direct Cost Expenditures	117,916.00	117,916.00	3,322.71	52,450.20	308.63	65,157.17	65,157.17

Grant: 13T081 - Layer Coefficients SPR# 26962N
 Fund: 13T081 - Layer Coefficients SPR# 26962N

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Transportation	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	102616-35	CFDA #:	20.205	Term Date:		IDC Rate Code:	IDC35 35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/16 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	YES	

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	32,084.00	32,084.00	1,162.95	15,704.21	0.00	16,379.79	16,379.79
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 76 - F&A and Internal Allocations	32,084.00	32,084.00	1,162.95	16,580.21	0.00	15,503.79	15,503.79
**Total Indirect Cost Expenditures	32,084.00	32,084.00	1,162.95	16,580.21	0.00	15,503.79	15,503.79
***Total Expenditures	150,000.00	150,000.00	4,485.66	69,030.41	308.63	80,660.96	80,660.96
Revenue							
530100 NH State Programs	0.00	0.00	4,485.66	69,030.41	0.00	(69,030.41)	(69,030.41)
*Total: 53 - Sponsored Programs	0.00	0.00	4,485.66	69,030.41	0.00	(69,030.41)	(69,030.41)
***Total Revenue	0.00	0.00	4,485.66	69,030.41	0.00	(69,030.41)	(69,030.41)

Grant: 13T082 - Concrete Bridge Curb SPR26962P
 Fund: 13T082 - Concrete Bridge Curb SPR26962P

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	102616-35	CFDA #:	20.205	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 12/31/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,205.00	3,205.00	0.00	0.00	0.00	3,205.00	3,205.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,269.00	17,269.00	0.00	0.00	0.00	17,269.00	17,269.00
61SNSH	Student Labor	0.00	0.00	142.50	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNWS	College Work Study	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		27,974.00	27,974.00	142.50	2,673.75	0.00	25,300.25	25,300.25
65YF10	Full Fringe Benefit Distr Expe	266.00	266.00	0.00	0.00	0.00	266.00	266.00
*Total: 65 - Fringe Benefits		266.00	266.00	0.00	0.00	0.00	266.00	266.00
710	Travel	2,023.00	2,023.00	0.00	0.00	0.00	2,023.00	2,023.00
710000	In-State Travel	0.00	0.00	0.00	17.40	0.00	(17.40)	(17.40)
710100	Out-of-State Travel	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	594.93	0.00	(594.93)	(594.93)
Subtotal: Travel		2,023.00	2,023.00	0.00	672.28	0.00	1,350.72	1,350.72
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	328.34	0.00	(328.34)	(328.34)
717200	Other Professional Services-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	363.34	0.00	(363.34)	(363.34)
*Total: 71 - Support (Travel & Non-Travel)		2,023.00	2,023.00	0.00	1,035.62	0.00	987.38	987.38
721100	Assistantships	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
*Total: 72 - Student and/or Participant Support		17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
**Total Direct Cost Expenditures		48,212.00	48,212.00	142.50	3,709.37	0.00	44,502.63	44,502.63
760300	F&A Expenditures	7,868.00	7,868.00	37.05	964.44	0.00	6,903.56	6,903.56
*Total: 76 - F&A and Internal Allocations		7,868.00	7,868.00	37.05	964.44	0.00	6,903.56	6,903.56
**Total Indirect Cost Expenditures		7,868.00	7,868.00	37.05	964.44	0.00	6,903.56	6,903.56
***Total Expenditures		56,080.00	56,080.00	179.55	4,673.81	0.00	51,406.19	51,406.19
Revenue								
530100	NH State Programs	0.00	0.00	179.55	4,673.81	0.00	(4,673.81)	(4,673.81)

Grant: 13T082 - Concrete Bridge Curb SPR26962P
 Fund: 13T082 - Concrete Bridge Curb SPR26962P

Status: Active
 FMGR: Dave, Eshan V

Type: Cooperative Agreement

PI Name: Dave, Eshan V
 Sponsor: NH Department of Transportation
 Sponsor ID: 102616-35 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/16 - 12/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OHIGHWAY	
				Uniform Guidance	YES	

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	179.55	4,673.81	0.00	(4,673.81)	(4,673.81)
***Total Revenue	0.00	0.00	179.55	4,673.81	0.00	(4,673.81)	(4,673.81)

Grant: 13T083 - Cracking Performance SPR269620
 Fund: 13T083 - Cracking Performance SPR269620

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	102616-35	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,377.22	0.00	(11,377.22)	(11,377.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,534.00	26,534.00	0.00	0.00	0.00	26,534.00	26,534.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,819.76	0.00	(7,819.76)	(7,819.76)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,924.77	0.00	(11,924.77)	(11,924.77)
613NZ0	Grad Unallocated Budget (Bud Only)	48,737.00	48,737.00	0.00	0.00	0.00	48,737.00	48,737.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,504.00	0.00	(1,504.00)	(1,504.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
61SNSH	Student Labor	0.00	0.00	0.00	2,131.76	0.00	(2,131.76)	(2,131.76)
61SNZ0	Student Labor Unallocated(Bud Only)	6,065.00	6,065.00	0.00	0.00	0.00	6,065.00	6,065.00
*Total: 61 - Salaries and Wages		81,336.00	81,336.00	0.00	34,779.71	0.00	46,556.29	46,556.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,541.65	0.00	(1,541.65)	(1,541.65)
65YF10	Full Fringe Benefit Distr Expe	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	117.30	0.00	(117.30)	(117.30)
*Total: 65 - Fringe Benefits		4,035.00	4,035.00	0.00	1,658.95	0.00	2,376.05	2,376.05
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	76.90	76.90	0.00	(76.90)	(76.90)
Subtotal: Travel		2,000.00	2,000.00	76.90	276.90	0.00	1,723.10	1,723.10
711100	Supplies-General	0.00	0.00	31.47	80.90	0.00	(80.90)	(80.90)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	173.37	3,349.48	0.00	(3,349.48)	(3,349.48)
716100	Rentals & Leases-General	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
716122	Rental off site research facilities	0.00	0.00	0.00	402.40	0.00	(402.40)	(402.40)
717200	Other Professional Services-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		8,000.00	8,000.00	204.84	4,056.28	0.00	3,943.72	3,943.72
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	281.74	4,333.18	0.00	5,666.82	5,666.82
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,430.81	0.00	(1,430.81)	(1,430.81)
721100	Assistantships	26,249.00	26,249.00	0.00	0.00	0.00	26,249.00	26,249.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,983.06	0.00	(1,983.06)	(1,983.06)

Grant: 13T083 - Cracking Performance SPR269620
 Fund: 13T083 - Cracking Performance SPR269620

Status: Active
 FMGR: Daniel, Jo Sias

Type: Cooperative Agreement

PI Name: Daniel, Jo Sias
 Sponsor: NH Department of Transportation
 Sponsor ID: 102616-35 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/16 - 12/31/18

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC35 35.00
 IDC Dist From Code: UNHDST 35
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance YES

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	26,249.00	26,249.00	0.00	3,413.87	0.00	22,835.13	22,835.13
**Total Direct Cost Expenditures	121,620.00	121,620.00	281.74	44,185.71	0.00	77,434.29	77,434.29
760300 F&A Expenditures	33,380.00	33,380.00	98.60	14,129.22	0.00	19,250.78	19,250.78
*Total: 76 - F&A and Internal Allocations	33,380.00	33,380.00	98.60	14,129.22	0.00	19,250.78	19,250.78
**Total Indirect Cost Expenditures	33,380.00	33,380.00	98.60	14,129.22	0.00	19,250.78	19,250.78
***Total Expenditures	155,000.00	155,000.00	380.34	58,314.93	0.00	96,685.07	96,685.07
Revenue							
530100 NH State Programs	0.00	0.00	380.34	58,314.93	0.00	(58,314.93)	(58,314.93)
*Total: 53 - Sponsored Programs	0.00	0.00	380.34	58,314.93	0.00	(58,314.93)	(58,314.93)
***Total Revenue	0.00	0.00	380.34	58,314.93	0.00	(58,314.93)	(58,314.93)

Grant: 13T084 - Gusset-Less Truss SPR #26962M
 Fund: 13T084 - Gusset-Less Truss SPR #26962M

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	102616-35	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,048.40	0.00	(5,048.40)	(5,048.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,660.00	18,660.00	0.00	0.00	0.00	18,660.00	18,660.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,395.84	0.00	(8,395.84)	(8,395.84)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,277.40	0.00	(8,277.40)	(8,277.40)
613NZ0 Grad Unallocated Budget (Bud Only)	31,413.00	31,413.00	0.00	0.00	0.00	31,413.00	31,413.00
*Total: 61 - Salaries and Wages	50,073.00	50,073.00	0.00	21,721.64	0.00	28,351.36	28,351.36
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,076.16	0.00	(1,076.16)	(1,076.16)
65YF10 Full Fringe Benefit Distr Expe	2,758.00	2,758.00	0.00	0.00	0.00	2,758.00	2,758.00
*Total: 65 - Fringe Benefits	2,758.00	2,758.00	0.00	1,076.16	0.00	1,681.84	1,681.84
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	10,120.00	10,120.00	0.00	0.00	0.00	10,120.00	10,120.00
Subtotal: Non-Travel Support	10,120.00	10,120.00	0.00	0.00	0.00	10,120.00	10,120.00
*Total: 71 - Support (Travel & Non-Travel)	12,120.00	12,120.00	0.00	0.00	0.00	12,120.00	12,120.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,316.00	17,316.00	0.00	0.00	0.00	17,316.00	17,316.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	17,316.00	17,316.00	0.00	8,640.00	0.00	8,676.00	8,676.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	1,923.06	0.00	3,076.94	3,076.94
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	1,923.06	0.00	3,076.94	3,076.94
**Total Direct Cost Expenditures	87,267.00	87,267.00	0.00	33,360.86	0.00	53,906.14	53,906.14
760300 F&A Expenditures	22,733.00	22,733.00	0.00	7,979.22	0.00	14,753.78	14,753.78
*Total: 76 - F&A and Internal Allocations	22,733.00	22,733.00	0.00	7,979.22	0.00	14,753.78	14,753.78
**Total Indirect Cost Expenditures	22,733.00	22,733.00	0.00	7,979.22	0.00	14,753.78	14,753.78
***Total Expenditures	110,000.00	110,000.00	0.00	41,340.08	0.00	68,659.92	68,659.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	41,340.08	0.00	(41,340.08)	(41,340.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T084 - Gusset-Less Truss SPR #26962M
 Fund: 13T084 - Gusset-Less Truss SPR #26962M

Status: Active
 FMGR: Bell, Erin S

Type: Cooperative Agreement

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	102616-35	CFDA #:	20.205	Term Date:	IDC35	35.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,340.08	0.00	(41,340.08)	(41,340.08)
***Total Revenue	0.00	0.00	0.00	41,340.08	0.00	(41,340.08)	(41,340.08)

Grant: 13T085 - NH Tech Camp-Co-Ed
 Fund: 13T085 - NH Tech Camp-Co-Ed

Status: Closing - BSC/Dept Review
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/13/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	062117-068	CFDA #:	20.205	Term Date:	Budget Controls	DOC	
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/21/17 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
					Sefa Classification	OTHER	
					Uniform Guidance	NO	

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	890.00	890.00	0.00	0.00	0.00	890.00	890.00
617F10 Operating Staff	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	6,410.40	0.00	(6,410.40)	(6,410.40)
61SNZ0 Student Labor Unallocated(Bud Only)	5,362.00	5,362.00	0.00	0.00	0.00	5,362.00	5,362.00
*Total: 61 - Salaries and Wages	6,252.00	6,252.00	0.00	7,485.40	0.00	(1,233.40)	(1,233.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
65YF10 Full Fringe Benefit Distr Expe	720.00	720.00	0.00	77.54	0.00	642.46	642.46
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
*Total: 65 - Fringe Benefits	720.00	720.00	0.00	646.97	0.00	73.03	73.03
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
Subtotal: Travel	400.00	400.00	0.00	576.00	0.00	(176.00)	(176.00)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	252.17	0.00	(252.17)	(252.17)
717200 Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,149.00	6,149.00	0.00	0.00	0.00	6,149.00	6,149.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	174.48	0.00	(174.48)	(174.48)
Subtotal: Non-Travel Support	7,349.00	7,349.00	0.00	666.65	0.00	6,682.35	6,682.35
*Total: 71 - Support (Travel & Non-Travel)	7,749.00	7,749.00	0.00	1,242.65	0.00	6,506.35	6,506.35
**Total Direct Cost Expenditures	14,721.00	14,721.00	0.00	9,375.02	0.00	5,345.98	5,345.98
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	1,754.40	0.00	(1,754.40)	(1,754.40)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	3,591.60	0.00	(3,591.60)	(3,591.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,346.00	0.00	(5,346.00)	(5,346.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,346.00	0.00	(5,346.00)	(5,346.00)
***Total Expenditures	14,721.00	14,721.00	0.00	14,721.02	0.00	(0.02)	(0.02)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,721.02	0.00	(14,721.02)	(14,721.02)

Grant: 13T085 - NH Tech Camp-Co-Ed
 Fund: 13T085 - NH Tech Camp-Co-Ed

Status: Closing - BSC/Dept Review
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Amato-Wierda, Carmela C
 Sponsor: NH Department of Transportation
 Sponsor ID: 062117-068 CFDA #: 20.205
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 6/21/17 - 12/31/17

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,721.02	0.00	(14,721.02)	(14,721.02)
***Total Revenue	0.00	0.00	0.00	14,721.02	0.00	(14,721.02)	(14,721.02)

Grant: 13T086 - NH Engineeristas: Girls Program
 Fund: 13T086 - NH Engineeristas: Girls Program

Status: Closing - BSC/Dept Review
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name:	Amato-Wierda, Carmela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Transportation	Effective Date:	09/13/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	062117-068	CFDA #:	20.205	Term Date:	Budget Controls	DOC	
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/21/17 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	425.00	425.00	0.00	0.00	0.00	425.00	425.00
617F10 Operating Staff	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,267.06	0.00	(1,267.06)	(1,267.06)
61SNZ0 Student Labor Unallocated(Bud Only)	1,305.00	1,305.00	0.00	0.00	0.00	1,305.00	1,305.00
*Total: 61 - Salaries and Wages	1,730.00	1,730.00	0.00	1,840.06	0.00	(110.06)	(110.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	33.15	0.00	(33.15)	(33.15)
65YF10 Full Fringe Benefit Distr Expe	230.00	230.00	0.00	62.02	0.00	167.98	167.98
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	98.82	0.00	(98.82)	(98.82)
*Total: 65 - Fringe Benefits	230.00	230.00	0.00	193.99	0.00	36.01	36.01
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel	400.00	400.00	0.00	400.00	0.00	0.00	0.00
7112 Research Supplies	352.00	352.00	0.00	0.00	0.00	352.00	352.00
711200 Research Supplies	0.00	0.00	0.00	123.06	0.00	(123.06)	(123.06)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,567.00	2,567.00	0.00	0.00	0.00	2,567.00	2,567.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	154.89	0.00	(154.89)	(154.89)
Subtotal: Non-Travel Support	2,919.00	2,919.00	0.00	277.95	0.00	2,641.05	2,641.05
*Total: 71 - Support (Travel & Non-Travel)	3,319.00	3,319.00	0.00	677.95	0.00	2,641.05	2,641.05
**Total Direct Cost Expenditures	5,279.00	5,279.00	0.00	2,712.00	0.00	2,567.00	2,567.00
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,502.00	0.00	(1,502.00)	(1,502.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	187.80	0.00	(187.80)	(187.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,567.00	0.00	(2,567.00)	(2,567.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,567.00	0.00	(2,567.00)	(2,567.00)
***Total Expenditures	5,279.00	5,279.00	0.00	5,279.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,279.00	0.00	(5,279.00)	(5,279.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13T086 - NH Engineeistas: Girls Program
 Fund: 13T086 - NH Engineeistas: Girls Program

Status: Closing - BSC/Dept Review
 FMGR: Amato-Wierda, Carmela C

Type: Cooperative Agreement

PI Name: Amato-Wierda, Carmela C
 Sponsor: NH Department of Transportation
 Sponsor ID: 062117-068 CFDA #: 20.205
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 6/21/17 - 12/31/17

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,279.00	0.00	(5,279.00)	(5,279.00)
***Total Revenue	0.00	0.00	0.00	5,279.00	0.00	(5,279.00)	(5,279.00)

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050609-073	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/09 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,308.80	0.00	(26,308.80)	(26,308.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	39,020.00	39,020.00	0.00	0.00	0.00	39,020.00	39,020.00
613NZ0 Grad Unallocated Budget (Bud Only)	95,210.00	95,210.00	0.00	0.00	0.00	95,210.00	95,210.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,650.95	0.00	(1,650.95)	(1,650.95)
61CPHX Part Time Hourly	0.00	0.00	0.00	44,775.24	0.00	(44,775.24)	(44,775.24)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	113.76	0.00	(113.76)	(113.76)
61SNSH Student Labor	0.00	0.00	0.00	32,773.13	0.00	(32,773.13)	(32,773.13)
61SNZ0 Student Labor Unallocated(Bud Only)	3,941.00	3,941.00	0.00	0.00	0.00	3,941.00	3,941.00
*Total: 61 - Salaries and Wages	138,171.00	138,171.00	0.00	115,421.88	0.00	22,749.12	22,749.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,167.69	0.00	(2,167.69)	(2,167.69)
65YF10 Full Fringe Benefit Distr Expe	3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,962.31	0.00	(3,962.31)	(3,962.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	823.20	0.00	(823.20)	(823.20)
*Total: 65 - Fringe Benefits	3,357.00	3,357.00	0.00	6,953.20	0.00	(3,596.20)	(3,596.20)
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000 In-State Travel	0.00	0.00	0.00	649.76	0.00	(649.76)	(649.76)
710200 Foreign Travel	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
710300 Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,349.56	0.00	(2,349.56)	(2,349.56)
Subtotal: Travel	30,000.00	30,000.00	0.00	3,182.50	0.00	26,817.50	26,817.50
711100 Supplies-General	0.00	0.00	0.00	1,411.55	0.00	(1,411.55)	(1,411.55)
7112 Research Supplies	43,192.00	43,192.00	0.00	0.00	0.00	43,192.00	43,192.00
711200 Research Supplies	0.00	0.00	0.00	925.82	0.00	(925.82)	(925.82)
713000 Printing & Copying-General	0.00	0.00	0.00	9,825.04	0.00	(9,825.04)	(9,825.04)
714000 Postage-General	0.00	0.00	0.00	604.40	0.00	(604.40)	(604.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	729.00	0.00	(729.00)	(729.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	63,825.78	0.00	(63,825.78)	(63,825.78)

Grant: 13V113 - Chloride Mitigation
 Fund: 13V113 - Chloride Mitigation

Status: Active
 FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	05/06/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	050609-073	CFDA #:	20.205	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/6/09 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	NO	

Org: UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,700.22	0.00	(11,700.22)	(11,700.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,409.00	0.00	(8,409.00)	(8,409.00)
Subtotal: Non-Travel Support	43,192.00	43,192.00	0.00	97,630.81	0.00	(54,438.81)	(54,438.81)
*Total: 71 - Support (Travel & Non-Travel)	73,192.00	73,192.00	0.00	100,813.31	0.00	(27,621.31)	(27,621.31)
721100 Assistantships	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	33,445.00	33,445.00	0.00	0.00	0.00	33,445.00	33,445.00
**Total Direct Cost Expenditures	248,165.00	248,165.00	0.00	223,188.39	0.00	24,976.61	24,976.61
760300 F&A Expenditures	55,827.00	55,827.00	0.00	55,948.93	0.00	(121.93)	(121.93)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	55,827.00	55,827.00	0.00	55,948.93	100.00	(221.93)	(221.93)
**Total Indirect Cost Expenditures	55,827.00	55,827.00	0.00	55,948.93	100.00	(221.93)	(221.93)
***Total Expenditures	303,992.00	303,992.00	0.00	279,137.32	100.00	24,754.68	24,754.68
Revenue							
530100 NH State Programs	0.00	0.00	0.00	279,137.32	0.00	(279,137.32)	(279,137.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	279,137.32	0.00	(279,137.32)	(279,137.32)
***Total Revenue	0.00	0.00	0.00	279,137.32	0.00	(279,137.32)	(279,137.32)

Grant: 13V168 - Biopalooza II
 Fund: 13V168 - Biopalooza II

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	03/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	032515-42	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/25/15 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(6,270.53)	11,043.10	0.00	(11,043.10)	(11,043.10)
615F10 PAT	0.00	0.00	(6,361.55)	26,045.51	0.00	(26,045.51)	(26,045.51)
615NZ0 PAT Unallocated Budget (Bud Only)	49,680.00	49,680.00	0.00	0.00	0.00	49,680.00	49,680.00
61SNSH Student Labor	0.00	0.00	0.00	570.13	0.00	(570.13)	(570.13)
*Total: 61 - Salaries and Wages	49,680.00	49,680.00	(12,632.08)	37,658.74	0.00	12,021.26	12,021.26
65YF10 Full Fringe Benefit Distr Expe	15,936.00	15,936.00	(5,292.85)	14,425.37	0.00	1,510.63	1,510.63
*Total: 65 - Fringe Benefits	15,936.00	15,936.00	(5,292.85)	14,425.37	0.00	1,510.63	1,510.63
710 Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
Subtotal: Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
7112 Research Supplies	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	53,000.00
711200 Research Supplies	0.00	0.00	0.00	701.66	0.00	(701.66)	(701.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,580.00	0.00	(7,580.00)	(7,580.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	9,756.00	0.00	(9,756.00)	(9,756.00)
Subtotal: Non-Travel Support	53,000.00	53,000.00	0.00	18,953.66	0.00	34,046.34	34,046.34
*Total: 71 - Support (Travel & Non-Travel)	53,475.00	53,475.00	0.00	18,953.66	0.00	34,521.34	34,521.34
**Total Direct Cost Expenditures	119,091.00	119,091.00	(17,924.93)	71,037.77	0.00	48,053.23	48,053.23
760300 F&A Expenditures	11,909.00	11,909.00	(1,792.48)	7,103.79	0.00	4,805.21	4,805.21
*Total: 76 - F&A and Internal Allocations	11,909.00	11,909.00	(1,792.48)	7,103.79	0.00	4,805.21	4,805.21
**Total Indirect Cost Expenditures	11,909.00	11,909.00	(1,792.48)	7,103.79	0.00	4,805.21	4,805.21
***Total Expenditures	131,000.00	131,000.00	(19,717.41)	78,141.56	0.00	52,858.44	52,858.44
Revenue							
530100 NH State Programs	0.00	0.00	(19,717.41)	78,141.56	0.00	(78,141.56)	(78,141.56)
*Total: 53 - Sponsored Programs	0.00	0.00	(19,717.41)	78,141.56	0.00	(78,141.56)	(78,141.56)
***Total Revenue	0.00	0.00	(19,717.41)	78,141.56	0.00	(78,141.56)	(78,141.56)

Grant: 13V168 - Biopalooza II
 Fund: 15CA04 - Biopalooza II - CS

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	03/25/201	Approved For Preaward	NO
Sponsor ID:	032515-42	Term Date:		Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	3/25/15 - 12/31/18			Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,094.00	3,385.00	0.00	0.00	0.00	2,094.00	3,385.00
*Total: 61 - Salaries and Wages	2,094.00	3,385.00	0.00	20,000.00	0.00	(17,906.00)	(16,615.00)
65YF10 Full Fringe Benefit Distr Expe	807.00	1,288.00	0.00	7,460.06	0.00	(6,653.06)	(6,172.06)
*Total: 65 - Fringe Benefits	807.00	1,288.00	0.00	7,460.06	0.00	(6,653.06)	(6,172.06)
7112 Research Supplies	27,288.00	27,288.00	0.00	0.00	0.00	27,288.00	27,288.00
716100 Rentals & Leases-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
Subtotal: Non-Travel Support	27,288.00	27,288.00	0.00	4,500.00	0.00	22,788.00	22,788.00
*Total: 71 - Support (Travel & Non-Travel)	27,288.00	27,288.00	0.00	4,500.00	0.00	22,788.00	22,788.00
**Total Direct Cost Expenditures	30,189.00	31,961.00	0.00	31,960.06	0.00	(1,771.06)	0.94
760300 F&A Expenditures	3,018.00	3,195.00	0.00	3,195.98	0.00	(177.98)	(0.98)
*Total: 76 - F&A and Internal Allocations	3,018.00	3,195.00	0.00	3,195.98	0.00	(177.98)	(0.98)
**Total Indirect Cost Expenditures	3,018.00	3,195.00	0.00	3,195.98	0.00	(177.98)	(0.98)
***Total Expenditures	33,207.00	35,156.00	0.00	35,156.04	0.00	(1,949.04)	(0.04)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,195.98	0.00	(3,195.98)	(3,195.98)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,460.10	0.00	(7,460.10)	(7,460.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	35,156.08	0.00	(35,156.08)	(35,156.08)
***Total Revenue	0.00	0.00	0.00	35,156.08	0.00	(35,156.08)	(35,156.08)

Grant: 13V184 - Habitat Restoration Cutts Cove
 Fund: 13V184 - Habitat Restoration Cutts Cove

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	06291682	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC	
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/1/16 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.32	0.00	(3,000.32)	(3,000.32)
611F60 Faculty NTT Research	0.00	0.00	1,165.44	18,584.18	0.00	(18,584.18)	(18,584.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,767.00	45,767.00	0.00	0.00	0.00	45,767.00	45,767.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	100.99	0.00	(100.99)	(100.99)
615F10 PAT	0.00	0.00	0.00	11,788.58	0.00	(11,788.58)	(11,788.58)
615NZ0 PAT Unallocated Budget (Bud Only)	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
61CPHX Part Time Hourly	0.00	0.00	420.00	5,970.00	0.00	(5,970.00)	(5,970.00)
*Total: 61 - Salaries and Wages	61,567.00	61,567.00	1,585.44	39,444.07	0.00	22,122.93	22,122.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	242.39	0.00	(242.39)	(242.39)
65YF10 Full Fringe Benefit Distr Expe	24,566.00	24,566.00	488.31	12,322.47	0.00	12,243.53	12,243.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	32.76	492.21	0.00	(492.21)	(492.21)
*Total: 65 - Fringe Benefits	24,566.00	24,566.00	521.07	13,057.07	0.00	11,508.93	11,508.93
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112 Research Supplies	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
711200 Research Supplies	0.00	0.00	0.00	4,911.15	0.00	(4,911.15)	(4,911.15)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	47.01	0.00	(47.01)	(47.01)
714030 Postage-Express Mail	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	49,788.75	0.00	(49,788.75)	(49,788.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
Subtotal: Non-Travel Support	20,400.00	20,400.00	0.00	54,761.91	0.00	(34,361.91)	(34,361.91)
*Total: 71 - Support (Travel & Non-Travel)	20,800.00	20,800.00	0.00	54,761.91	0.00	(33,961.91)	(33,961.91)
**Total Direct Cost Expenditures	106,933.00	106,933.00	2,106.51	107,263.05	0.00	(330.05)	(330.05)
760300 F&A Expenditures	27,803.00	27,803.00	547.68	27,920.32	0.00	(117.32)	(117.32)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	123.06	0.00	(123.06)	(123.06)
*Total: 76 - F&A and Internal Allocations	27,803.00	27,803.00	547.68	28,043.38	0.00	(240.38)	(240.38)
**Total Indirect Cost Expenditures	27,803.00	27,803.00	547.68	28,043.38	0.00	(240.38)	(240.38)
***Total Expenditures	134,736.00	134,736.00	2,654.19	135,306.43	0.00	(570.43)	(570.43)

Revenue

Grant: 13V184 - Habitat Restoration Cutts Cove
 Fund: 13V184 - Habitat Restoration Cutts Cove

Status: Active
 FMGR: Burdick, David M

Type: Cooperative Agreement

PI Name: Burdick, David M
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 06291682 CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC	
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Uniform Guidance	NO	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	2,654.19	135,306.43	0.00	(135,306.43)	(135,306.43)
*Total: 53 - Sponsored Programs	0.00	0.00	2,654.19	135,306.43	0.00	(135,306.43)	(135,306.43)
***Total Revenue	0.00	0.00	2,654.19	135,306.43	0.00	(135,306.43)	(135,306.43)

Grant: 13V185 - NROC
 Fund: 13V185 - NROC

Status: Closing - BSC/Dept Review
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	07/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	07131623	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/13/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,782.62	0.00	(5,782.62)	(5,782.62)
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
616F10 Extension Educator	0.00	0.00	0.00	1,275.51	0.00	(1,275.51)	(1,275.51)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,225.00	1,225.00	0.00	0.00	0.00	1,225.00	1,225.00
*Total: 61 - Salaries and Wages	7,225.00	7,225.00	0.00	7,058.13	0.00	166.87	166.87
65YF10 Full Fringe Benefit Distr Expe	2,695.00	2,695.00	0.00	2,861.82	0.00	(166.82)	(166.82)
*Total: 65 - Fringe Benefits	2,695.00	2,695.00	0.00	2,861.82	0.00	(166.82)	(166.82)
**Total Direct Cost Expenditures	9,920.00	9,920.00	0.00	9,919.95	0.00	0.05	0.05
760300 F&A Expenditures	2,580.00	2,580.00	0.00	2,579.17	0.00	0.83	0.83
*Total: 76 - F&A and Internal Allocations	2,580.00	2,580.00	0.00	2,579.17	0.00	0.83	0.83
**Total Indirect Cost Expenditures	2,580.00	2,580.00	0.00	2,579.17	0.00	0.83	0.83
***Total Expenditures	12,500.00	12,500.00	0.00	12,499.12	0.00	0.88	0.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,499.12	0.00	(12,499.12)	(12,499.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,499.12	0.00	(12,499.12)	(12,499.12)
***Total Revenue	0.00	0.00	0.00	12,499.12	0.00	(12,499.12)	(12,499.12)

Grant: 13V186 - PTAPP: Phase II
 Fund: 13V186 - PTAPP: Phase II

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	08/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	082416-47	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/24/16 - 12/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	YES		

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,374.62	0.00	(1,374.62)	(1,374.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10 PAT	0.00	0.00	0.00	247.15	0.00	(247.15)	(247.15)
615NZ0 PAT Unallocated Budget (Bud Only)	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00
*Total: 61 - Salaries and Wages	52,000.00	21,000.00	0.00	1,621.77	0.00	50,378.23	19,378.23
65YF10 Full Fringe Benefit Distr Expe	17,904.00	5,535.00	0.00	647.09	0.00	17,256.91	4,887.91
*Total: 65 - Fringe Benefits	17,904.00	5,535.00	0.00	647.09	0.00	17,256.91	4,887.91
7112 Research Supplies	41,456.00	41,456.00	0.00	0.00	0.00	41,456.00	41,456.00
717200 Other Professional Services-General	0.00	0.00	0.00	29,456.00	0.00	(29,456.00)	(29,456.00)
Subtotal: Non-Travel Support	41,456.00	41,456.00	0.00	29,456.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	41,456.00	41,456.00	0.00	29,456.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	111,360.00	67,991.00	0.00	31,724.86	0.00	79,635.14	36,266.14
760300 F&A Expenditures	11,136.00	6,799.00	0.00	3,310.10	0.00	7,825.90	3,488.90
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,376.00	0.00	(1,376.00)	(1,376.00)
*Total: 76 - F&A and Internal Allocations	11,136.00	6,799.00	0.00	4,686.10	0.00	6,449.90	2,112.90
**Total Indirect Cost Expenditures	11,136.00	6,799.00	0.00	4,686.10	0.00	6,449.90	2,112.90
***Total Expenditures	122,496.00	74,790.00	0.00	36,410.96	0.00	86,085.04	38,379.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	36,410.96	0.00	(36,410.96)	(36,410.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,410.96	0.00	(36,410.96)	(36,410.96)
***Total Revenue	0.00	0.00	0.00	36,410.96	0.00	(36,410.96)	(36,410.96)

Grant: 13V186 - PTAPP: Phase II
 Fund: 13V188 - PTAPP: Phase II Fay Rubin

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	08/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	082416-47	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/24/16 - 12/30/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,501.32	29,262.08	0.00	(29,262.08)	(29,262.08)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00
*Total: 61 - Salaries and Wages	0.00	31,000.00	4,501.32	29,262.08	0.00	(29,262.08)	1,737.92
65YF10 Full Fringe Benefit Distr Expe	0.00	12,369.00	1,886.04	11,905.62	0.00	(11,905.62)	463.38
*Total: 65 - Fringe Benefits	0.00	12,369.00	1,886.04	11,905.62	0.00	(11,905.62)	463.38
**Total Direct Cost Expenditures	0.00	43,369.00	6,387.36	41,167.70	0.00	(41,167.70)	2,201.30
760300 F&A Expenditures	0.00	4,337.00	638.75	4,116.89	0.00	(4,116.89)	220.11
*Total: 76 - F&A and Internal Allocations	0.00	4,337.00	638.75	4,116.89	0.00	(4,116.89)	220.11
**Total Indirect Cost Expenditures	0.00	4,337.00	638.75	4,116.89	0.00	(4,116.89)	220.11
***Total Expenditures	0.00	47,706.00	7,026.11	45,284.59	0.00	(45,284.59)	2,421.41
Revenue							
530100 NH State Programs	0.00	0.00	7,026.11	45,284.59	0.00	(45,284.59)	(45,284.59)
*Total: 53 - Sponsored Programs	0.00	0.00	7,026.11	45,284.59	0.00	(45,284.59)	(45,284.59)
***Total Revenue	0.00	0.00	7,026.11	45,284.59	0.00	(45,284.59)	(45,284.59)

Grant: 13V187 - PREP Eelgrass Monitoring 2016
 Fund: 13V187 - PREP Eelgrass Monitoring 2016

Status: Closing - BSC/Dept Review
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	13V187	CFDA #:	11.419	Term Date:	IDC20	20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,006.00	(350.00)	0.00	0.00	0.00	28,006.00	(350.00)
*Total: 61 - Salaries and Wages	28,006.00	(350.00)	0.00	0.00	0.00	28,006.00	(350.00)
65YF10 Full Fringe Benefit Distr Expe	11,174.00	(140.00)	0.00	0.00	0.00	11,174.00	(140.00)
*Total: 65 - Fringe Benefits	11,174.00	(140.00)	0.00	0.00	0.00	11,174.00	(140.00)
7112 Research Supplies	14,986.00	13,604.00	0.00	0.00	0.00	14,986.00	13,604.00
717200 Other Professional Services-General	0.00	0.00	0.00	11,730.00	0.00	(11,730.00)	(11,730.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)
Subtotal: Non-Travel Support	14,986.00	12,244.00	0.00	11,730.00	0.00	3,256.00	514.00
*Total: 71 - Support (Travel & Non-Travel)	14,986.00	12,244.00	0.00	11,730.00	0.00	3,256.00	514.00
**Total Direct Cost Expenditures	54,166.00	11,754.00	0.00	11,730.00	0.00	42,436.00	24.00
760300 F&A Expenditures	10,834.00	2,351.00	0.00	2,346.00	0.00	8,488.00	5.00
*Total: 76 - F&A and Internal Allocations	10,834.00	2,351.00	0.00	2,346.00	0.00	8,488.00	5.00
**Total Indirect Cost Expenditures	10,834.00	2,351.00	0.00	2,346.00	0.00	8,488.00	5.00
***Total Expenditures	65,000.00	14,105.00	0.00	14,076.00	0.00	50,924.00	29.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,076.00	0.00	(14,076.00)	(14,076.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,076.00	0.00	(14,076.00)	(14,076.00)
***Total Revenue	0.00	0.00	0.00	14,076.00	0.00	(14,076.00)	(14,076.00)

Grant: 13V187 - PREP Eelgrass Monitoring 2016
Fund: 13V193 - PREP Eelgrass Monitoring 2016

Status: Closing - BSC/Dept Review
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	13V187	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	DOC
CFDA #:	11.419	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/16 - 12/31/17						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,718.75	0.00	(12,718.75)	(12,718.75)
611F60 Faculty NTT Research	0.00	0.00	0.00	19,564.22	0.00	(19,564.22)	(19,564.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	28,356.00	0.00	0.00	0.00	0.00	28,356.00
61CPHX Part Time Hourly	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
*Total: 61 - Salaries and Wages	0.00	28,356.00	0.00	32,662.97	0.00	(32,662.97)	(4,306.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,021.40	0.00	(1,021.40)	(1,021.40)
65YF10 Full Fringe Benefit Distr Expe	0.00	11,314.00	0.00	8,197.57	0.00	(8,197.57)	3,116.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	29.64	0.00	(29.64)	(29.64)
*Total: 65 - Fringe Benefits	0.00	11,314.00	0.00	9,248.61	0.00	(9,248.61)	2,065.39
7112 Research Supplies	0.00	1,382.00	0.00	0.00	0.00	0.00	1,382.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	205.58	0.00	(205.58)	(205.58)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,360.00	0.00	0.00	0.00	0.00	1,360.00
Subtotal: Non-Travel Support	0.00	2,742.00	0.00	205.58	0.00	(205.58)	2,536.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,742.00	0.00	205.58	0.00	(205.58)	2,536.42
**Total Direct Cost Expenditures	0.00	42,412.00	0.00	42,117.16	0.00	(42,117.16)	294.84
760300 F&A Expenditures	0.00	8,483.00	(19.48)	8,463.03	0.00	(8,463.03)	19.97
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	(97.38)	197.95	0.00	(197.95)	(197.95)
*Total: 76 - F&A and Internal Allocations	0.00	8,483.00	(116.86)	8,660.98	0.00	(8,660.98)	(177.98)
**Total Indirect Cost Expenditures	0.00	8,483.00	(116.86)	8,660.98	0.00	(8,660.98)	(177.98)
***Total Expenditures	0.00	50,895.00	(116.86)	50,778.14	0.00	(50,778.14)	116.86
Revenue							
530100 NH State Programs	0.00	0.00	(116.86)	50,778.14	0.00	(50,778.14)	(50,778.14)
*Total: 53 - Sponsored Programs	0.00	0.00	(116.86)	50,778.14	0.00	(50,778.14)	(50,778.14)
***Total Revenue	0.00	0.00	(116.86)	50,778.14	0.00	(50,778.14)	(50,778.14)

Grant: 13V191 - NH Setting SAIL
 Fund: 13V191 - NH Setting SAIL

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	10/26/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	10261667	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/16 - 3/31/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,823.00	5,823.00	0.00	0.00	0.00	5,823.00	5,823.00
615F10 PAT	0.00	0.00	684.24	5,165.10	0.00	(5,165.10)	(5,165.10)
615NZ0 PAT Unallocated Budget (Bud Only)	5,165.00	5,165.00	0.00	0.00	0.00	5,165.00	5,165.00
616F10 Extension Educator	0.00	0.00	299.64	5,972.33	0.00	(5,972.33)	(5,972.33)
*Total: 61 - Salaries and Wages	10,988.00	10,988.00	983.88	11,137.43	0.00	(149.43)	(149.43)
65YF10 Full Fringe Benefit Distr Expe	4,098.00	4,098.00	412.23	4,509.68	0.00	(411.68)	(411.68)
*Total: 65 - Fringe Benefits	4,098.00	4,098.00	412.23	4,509.68	0.00	(411.68)	(411.68)
710 Travel	587.00	587.00	0.00	0.00	0.00	587.00	587.00
710000 In-State Travel	0.00	0.00	0.00	379.65	0.00	(379.65)	(379.65)
Subtotal: Travel	587.00	587.00	0.00	379.65	0.00	207.35	207.35
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711200 Research Supplies	0.00	0.00	0.00	110.37	0.00	(110.37)	(110.37)
Subtotal: Non-Travel Support	200.00	200.00	0.00	110.37	0.00	89.63	89.63
*Total: 71 - Support (Travel & Non-Travel)	787.00	787.00	0.00	490.02	0.00	296.98	296.98
**Total Direct Cost Expenditures	15,873.00	15,873.00	1,396.11	16,137.13	0.00	(264.13)	(264.13)
760300 F&A Expenditures	4,127.00	4,127.00	363.00	4,195.64	0.00	(68.64)	(68.64)
*Total: 76 - F&A and Internal Allocations	4,127.00	4,127.00	363.00	4,195.64	0.00	(68.64)	(68.64)
**Total Indirect Cost Expenditures	4,127.00	4,127.00	363.00	4,195.64	0.00	(68.64)	(68.64)
***Total Expenditures	20,000.00	20,000.00	1,759.11	20,332.77	0.00	(332.77)	(332.77)
Revenue							
530100 NH State Programs	0.00	0.00	1,759.11	20,332.77	0.00	(20,332.77)	(20,332.77)
*Total: 53 - Sponsored Programs	0.00	0.00	1,759.11	20,332.77	0.00	(20,332.77)	(20,332.77)
***Total Revenue	0.00	0.00	1,759.11	20,332.77	0.00	(20,332.77)	(20,332.77)

Grant: 13V192 - Hampton Seabrooke Dune II
 Fund: 13V192 - Hampton Seabrooke Dune II

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	01/18/201	IDC Basis Code:	MTDCN
Sponsor ID:	011817-35	CFDA #:	11.419	Term Date:	UOTHOF 26.00
Resp Org:	UXNTRS	Expend End Date:		IDC Rate Code:	UNHDST 26
FRAGRNT Start/End Date:	1/18/17 - 6/30/18	Rev Account:	530100	IDC Dist From Code:	UNHDST 26
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	447.96	447.96	0.00	(447.96)	(447.96)
615NZ0 PAT Unallocated Budget (Bud Only)	3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
616F10 Extension Educator	0.00	0.00	266.80	266.80	1,734.22	(2,001.02)	(2,001.02)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	31,911.00	31,911.00	0.00	0.00	0.00	31,911.00	31,911.00
617F10 Operating Staff	0.00	0.00	393.57	2,164.55	196.78	(2,361.33)	(2,361.33)
61DTHX Full Time Temp - Hourly	0.00	0.00	168.00	4,163.00	0.00	(4,163.00)	(4,163.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	40,071.00	40,071.00	1,276.33	7,259.81	1,931.00	30,880.19	30,880.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
65YF10 Full Fringe Benefit Distr Expe	14,073.00	14,073.00	464.40	1,206.47	809.09	12,057.44	12,057.44
65YT10 FT Temp Benefit Distr	0.00	0.00	13.10	334.69	0.00	(334.69)	(334.69)
*Total: 65 - Fringe Benefits	14,073.00	14,073.00	477.50	1,558.76	809.09	11,705.15	11,705.15
710 Travel	1,366.00	1,366.00	0.00	0.00	0.00	1,366.00	1,366.00
710000 In-State Travel	0.00	0.00	328.80	328.80	0.00	(328.80)	(328.80)
Subtotal: Travel	1,366.00	1,366.00	328.80	328.80	0.00	1,037.20	1,037.20
7112 Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
711200 Research Supplies	0.00	0.00	0.00	564.65	0.00	(564.65)	(564.65)
713000 Printing & Copying-General	0.00	0.00	545.00	545.00	0.00	(545.00)	(545.00)
714000 Postage-General	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	15.48	0.00	(15.48)	(15.48)
Subtotal: Non-Travel Support	7,100.00	7,100.00	545.00	1,183.93	0.00	5,916.07	5,916.07
*Total: 71 - Support (Travel & Non-Travel)	8,466.00	8,466.00	873.80	1,512.73	0.00	6,953.27	6,953.27
**Total Direct Cost Expenditures	62,610.00	62,610.00	2,627.63	10,331.30	2,740.09	49,538.61	49,538.61
760300 F&A Expenditures	16,278.00	16,278.00	683.19	2,686.15	0.00	13,591.85	13,591.85
*Total: 76 - F&A and Internal Allocations	16,278.00	16,278.00	683.19	2,686.15	0.00	13,591.85	13,591.85
**Total Indirect Cost Expenditures	16,278.00	16,278.00	683.19	2,686.15	0.00	13,591.85	13,591.85
***Total Expenditures	78,888.00	78,888.00	3,310.82	13,017.45	2,740.09	63,130.46	63,130.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13V192 - Hampton Seabrooke Dune II
 Fund: 13V192 - Hampton Seabrooke Dune II

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name: Eberhardt, Alyson L
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 011817-35 CFDA #: 11.419
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/18/17 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/18/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOTHOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	3,310.82	13,017.45	0.00	(13,017.45)	(13,017.45)
*Total: 53 - Sponsored Programs	0.00	0.00	3,310.82	13,017.45	0.00	(13,017.45)	(13,017.45)
***Total Revenue	0.00	0.00	3,310.82	13,017.45	0.00	(13,017.45)	(13,017.45)

Grant: 13V194 - NH GRANIT LIDAR Data Mgmt
 Fund: 13V194 - NH GRANIT LIDAR Data Mgmt

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	06/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	060717	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UZESRC	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/7/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,742.00	8,742.00	0.00	0.00	0.00	8,742.00	8,742.00
615F10 PAT	0.00	0.00	5,557.14	8,056.91	0.00	(8,056.91)	(8,056.91)
615NZ0 PAT Unallocated Budget (Bud Only)	33,968.00	33,968.00	0.00	0.00	0.00	33,968.00	33,968.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages	46,870.00	46,870.00	5,557.14	8,056.91	0.00	38,813.09	38,813.09
65YF10 Full Fringe Benefit Distr Expe	18,219.00	18,219.00	2,328.49	3,375.90	0.00	14,843.10	14,843.10
*Total: 65 - Fringe Benefits	18,219.00	18,219.00	2,328.49	3,375.90	0.00	14,843.10	14,843.10
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 74 - Capitalizable Plant and Equipment	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
**Total Direct Cost Expenditures	77,089.00	77,089.00	7,885.63	11,432.81	0.00	65,656.19	65,656.19
760300 F&A Expenditures	22,911.00	22,911.00	2,775.75	4,024.34	0.00	18,886.66	18,886.66
*Total: 76 - F&A and Internal Allocations	22,911.00	22,911.00	2,775.75	4,024.34	0.00	18,886.66	18,886.66
**Total Indirect Cost Expenditures	22,911.00	22,911.00	2,775.75	4,024.34	0.00	18,886.66	18,886.66
***Total Expenditures	100,000.00	100,000.00	10,661.38	15,457.15	0.00	84,542.85	84,542.85
Revenue							
530100 NH State Programs	0.00	0.00	10,661.38	15,457.15	0.00	(15,457.15)	(15,457.15)
*Total: 53 - Sponsored Programs	0.00	0.00	10,661.38	15,457.15	0.00	(15,457.15)	(15,457.15)
***Total Revenue	0.00	0.00	10,661.38	15,457.15	0.00	(15,457.15)	(15,457.15)

Grant: 13V195 - Natural Resources Outreach
 Fund: 13V195 - Natural Resources Outreach

Status: Active
 FMGR: Stone, Amanda J Lindley

Type: Cooperative Agreement

PI Name:	Stone, Amanda J Lindley	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-104	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTAS - PI Amanda Stone

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	3,700.02	(3,700.02)	(3,700.02)
616F10 Extension Educator	0.00	0.00	0.00	790.98	0.00	(790.98)	(790.98)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,991.00	6,991.00	0.00	0.00	0.00	6,991.00	6,991.00
*Total: 61 - Salaries and Wages	6,991.00	6,991.00	0.00	790.98	3,700.02	2,500.00	2,500.00
65YF10 Full Fringe Benefit Distr Expe	2,930.00	2,930.00	0.00	331.44	1,550.31	1,048.25	1,048.25
*Total: 65 - Fringe Benefits	2,930.00	2,930.00	0.00	331.44	1,550.31	1,048.25	1,048.25
**Total Direct Cost Expenditures	9,921.00	9,921.00	0.00	1,122.42	5,250.33	3,548.25	3,548.25
760300 F&A Expenditures	2,579.00	2,579.00	0.00	291.84	0.00	2,287.16	2,287.16
*Total: 76 - F&A and Internal Allocations	2,579.00	2,579.00	0.00	291.84	0.00	2,287.16	2,287.16
**Total Indirect Cost Expenditures	2,579.00	2,579.00	0.00	291.84	0.00	2,287.16	2,287.16
***Total Expenditures	12,500.00	12,500.00	0.00	1,414.26	5,250.33	5,835.41	5,835.41
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,414.26	0.00	(1,414.26)	(1,414.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,414.26	0.00	(1,414.26)	(1,414.26)
***Total Revenue	0.00	0.00	0.00	1,414.26	0.00	(1,414.26)	(1,414.26)

Grant: 13V196 - NH Volunteer Beach Profiling
 Fund: 13V196 - NH Volunteer Beach Profiling

Status: Active
 FMGR: Eberhardt, Alyson L

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062117-105	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTAE - PI Alyson Eberhardt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
616F10 Extension Educator	0.00	0.00	971.42	3,450.15	4,344.60	(7,794.75)	(7,794.75)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,768.00	5,768.00	0.00	0.00	0.00	5,768.00	5,768.00
61DTHX Full Time Temp - Hourly	0.00	0.00	1,344.00	3,864.00	0.00	(3,864.00)	(3,864.00)
*Total: 61 - Salaries and Wages	12,808.00	12,808.00	2,315.42	7,314.15	4,344.60	1,149.25	1,149.25
65YF10 Full Fringe Benefit Distr Expe	5,367.00	5,367.00	407.02	1,445.56	1,820.39	2,101.05	2,101.05
65YT10 FT Temp Benefit Distr	0.00	0.00	104.84	301.40	0.00	(301.40)	(301.40)
*Total: 65 - Fringe Benefits	5,367.00	5,367.00	511.86	1,746.96	1,820.39	1,799.65	1,799.65
710 Travel	491.00	491.00	0.00	0.00	0.00	491.00	491.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
Subtotal: Travel	491.00	491.00	0.00	4.75	0.00	486.25	486.25
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	225.74	0.00	(225.74)	(225.74)
719005 Business Meals-Group or Class Meals	0.00	0.00	144.55	144.55	0.00	(144.55)	(144.55)
Subtotal: Non-Travel Support	500.00	500.00	144.55	370.29	0.00	129.71	129.71
*Total: 71 - Support (Travel & Non-Travel)	991.00	991.00	144.55	375.04	0.00	615.96	615.96
**Total Direct Cost Expenditures	19,166.00	19,166.00	2,971.83	9,436.15	6,164.99	3,564.86	3,564.86
760300 F&A Expenditures	4,982.00	4,982.00	772.68	2,453.43	0.00	2,528.57	2,528.57
*Total: 76 - F&A and Internal Allocations	4,982.00	4,982.00	772.68	2,453.43	0.00	2,528.57	2,528.57
**Total Indirect Cost Expenditures	4,982.00	4,982.00	772.68	2,453.43	0.00	2,528.57	2,528.57
***Total Expenditures	24,148.00	24,148.00	3,744.51	11,889.58	6,164.99	6,093.43	6,093.43
Revenue							
530100 NH State Programs	0.00	0.00	3,744.51	11,889.58	0.00	(11,889.58)	(11,889.58)
*Total: 53 - Sponsored Programs	0.00	0.00	3,744.51	11,889.58	0.00	(11,889.58)	(11,889.58)
***Total Revenue	0.00	0.00	3,744.51	11,889.58	0.00	(11,889.58)	(11,889.58)

Grant: 13V196 - NH Volunteer Beach Profiling
 Fund: 13V197 - NH Volunteer Beach Profiling

Status: Active
 FMGR: Ward, Larry G

Type: Cooperative Agreement

PI Name:	Eberhardt, Alyson L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062117-105	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMLW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,141.60	0.00	(8,141.60)	(8,141.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,379.00	8,379.00	0.00	0.00	0.00	8,379.00	8,379.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,040.00	7,040.00	0.00	0.00	0.00	7,040.00	7,040.00
617F10 Operating Staff	0.00	0.00	902.68	6,920.48	0.00	(6,920.48)	(6,920.48)
*Total: 61 - Salaries and Wages	15,419.00	15,419.00	902.68	15,062.08	0.00	356.92	356.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	635.04	0.00	(635.04)	(635.04)
65YF10 Full Fringe Benefit Distr Expe	3,602.00	3,602.00	378.22	2,899.69	0.00	702.31	702.31
*Total: 65 - Fringe Benefits	3,602.00	3,602.00	378.22	3,534.73	0.00	67.27	67.27
710 Travel	491.00	491.00	0.00	0.00	0.00	491.00	491.00
Subtotal: Travel	491.00	491.00	0.00	0.00	0.00	491.00	491.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000 Non-Cap Equip-General	0.00	0.00	39.42	111.57	0.00	(111.57)	(111.57)
Subtotal: Non-Travel Support	500.00	500.00	39.42	111.57	0.00	388.43	388.43
*Total: 71 - Support (Travel & Non-Travel)	991.00	991.00	39.42	111.57	0.00	879.43	879.43
**Total Direct Cost Expenditures	20,012.00	20,012.00	1,320.32	18,708.38	0.00	1,303.62	1,303.62
760300 F&A Expenditures	5,203.00	5,203.00	343.29	4,935.85	0.00	267.15	267.15
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	275.66	0.00	(275.66)	(275.66)
*Total: 76 - F&A and Internal Allocations	5,203.00	5,203.00	343.29	5,211.51	0.00	(8.51)	(8.51)
**Total Indirect Cost Expenditures	5,203.00	5,203.00	343.29	5,211.51	0.00	(8.51)	(8.51)
***Total Expenditures	25,215.00	25,215.00	1,663.61	23,919.89	0.00	1,295.11	1,295.11
Revenue							
530100 NH State Programs	0.00	0.00	1,663.61	23,919.89	0.00	(23,919.89)	(23,919.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,663.61	23,919.89	0.00	(23,919.89)	(23,919.89)
***Total Revenue	0.00	0.00	1,663.61	23,919.89	0.00	(23,919.89)	(23,919.89)

Grant: 13V198 - UNH Asset Management Grant
 Fund: 13V198 - UNH Asset Management Grant

Status: Active
 FMGR: O'Keefe, Matthew B

Type: Cooperative Agreement

PI Name:	O'Keefe, Matthew B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	06/21/201	Approved For Preaward	NO
Sponsor ID:	062117-119	Term Date:		Budget Controls	A110
CFDA #:	66.468	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UTEM10	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	6/21/17 - 5/31/18	Fund Type Level 2	P1	Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 13V198 - UNH Asset Management Grant
 Fund: 15CB06 - UNH Asset Management Grant - CS

Status: Active
 FMGR: O'Keefe, Matthew B

Type: Cooperative Agreement

PI Name: O'Keefe, Matthew B
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 062117-119 CFDA #: 66.468
 Resp Org: UTEM10
 FRAGRNT Start/End Date: 6/21/17 - 5/31/18

Fund Information
 Effective Date: 06/21/2017
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UTDC04 - Repair and Renovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 13V199 - NH Coastal Viewer Enhancement
 Fund: 13V199 - NH Coastal Viewer Enhancement

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	062117-103	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
615F10 PAT	0.00	0.00	3,002.14	4,001.25	0.00	(4,001.25)	(4,001.25)
*Total: 61 - Salaries and Wages	9,180.00	9,180.00	3,002.14	4,001.25	0.00	5,178.75	5,178.75
65YF10 Full Fringe Benefit Distr Expe	3,846.00	3,846.00	1,257.95	1,676.55	0.00	2,169.45	2,169.45
*Total: 65 - Fringe Benefits	3,846.00	3,846.00	1,257.95	1,676.55	0.00	2,169.45	2,169.45
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,767.00	1,767.00	0.00	0.00	0.00	1,767.00	1,767.00
Subtotal: Non-Travel Support	1,767.00	1,767.00	0.00	0.00	0.00	1,767.00	1,767.00
*Total: 71 - Support (Travel & Non-Travel)	1,767.00	1,767.00	0.00	0.00	0.00	1,767.00	1,767.00
**Total Direct Cost Expenditures	14,793.00	14,793.00	4,260.09	5,677.80	0.00	9,115.20	9,115.20
760300 F&A Expenditures	5,207.00	5,207.00	1,569.92	2,216.82	0.00	2,990.18	2,990.18
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	120.00	120.00	(240.00)	(240.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	200.00	500.00	0.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	5,207.00	5,207.00	1,769.92	2,836.82	120.00	2,250.18	2,250.18
**Total Indirect Cost Expenditures	5,207.00	5,207.00	1,769.92	2,836.82	120.00	2,250.18	2,250.18
***Total Expenditures	20,000.00	20,000.00	6,030.01	8,514.62	120.00	11,365.38	11,365.38
Revenue							
530100 NH State Programs	0.00	0.00	6,030.01	8,514.62	0.00	(8,514.62)	(8,514.62)
*Total: 53 - Sponsored Programs	0.00	0.00	6,030.01	8,514.62	0.00	(8,514.62)	(8,514.62)
***Total Revenue	0.00	0.00	6,030.01	8,514.62	0.00	(8,514.62)	(8,514.62)

Grant: 13V200 - 2017 NH Shellfish Vibrio Analy
 Fund: 13V200 - 2017 NH Shellfish Vibrio Analy

Status: Closing - BSC/Dept Review
 FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	07/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	091317-067	CFDA #:	93.070	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/31/17 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,083.78	4,134.13	0.00	(4,134.13)	(4,134.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,860.00	3,860.00	0.00	0.00	0.00	3,860.00	3,860.00
*Total: 61 - Salaries and Wages	5,510.00	5,510.00	2,083.78	4,134.13	0.00	1,375.87	1,375.87
65YF10 Full Fringe Benefit Distr Expe	430.00	430.00	873.14	1,732.34	0.00	(1,302.34)	(1,302.34)
*Total: 65 - Fringe Benefits	430.00	430.00	873.14	1,732.34	0.00	(1,302.34)	(1,302.34)
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	3,475.22	0.00	(3,475.22)	(3,475.22)
Subtotal: Non-Travel Support	3,400.00	3,400.00	0.00	3,475.22	0.00	(75.22)	(75.22)
*Total: 71 - Support (Travel & Non-Travel)	3,400.00	3,400.00	0.00	3,475.22	0.00	(75.22)	(75.22)
**Total Direct Cost Expenditures	9,340.00	9,340.00	2,956.92	9,341.69	0.00	(1.69)	(1.69)
760300 F&A Expenditures	3,288.00	3,288.00	1,040.81	3,288.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations	3,288.00	3,288.00	1,040.81	3,288.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures	3,288.00	3,288.00	1,040.81	3,288.26	0.00	(0.26)	(0.26)
***Total Expenditures	12,628.00	12,628.00	3,997.73	12,629.95	0.00	(1.95)	(1.95)
Revenue							
530100 NH State Programs	0.00	0.00	3,997.73	12,629.95	0.00	(12,629.95)	(12,629.95)
*Total: 53 - Sponsored Programs	0.00	0.00	3,997.73	12,629.95	0.00	(12,629.95)	(12,629.95)
***Total Revenue	0.00	0.00	3,997.73	12,629.95	0.00	(12,629.95)	(12,629.95)

Grant: 13V201 - PREP Great Bay Estuary
 Fund: 13V201 - PREP Great Bay Estuary

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	091317-063	CFDA #:	11.419	Term Date:	IDC20	20.00	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/17 - 12/31/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UZMSPE - PI PREP

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHX	Part Time Hourly	0.00	0.00	4,400.00	8,625.00	0.00	(8,625.00)	(8,625.00)
*Total: 61 - Salaries and Wages		9,000.00	9,000.00	4,400.00	8,625.00	0.00	375.00	375.00
65YF10	Full Fringe Benefit Distr Expe	3,771.00	3,771.00	0.00	0.00	0.00	3,771.00	3,771.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	343.20	672.75	0.00	(672.75)	(672.75)
*Total: 65 - Fringe Benefits		3,771.00	3,771.00	343.20	672.75	0.00	3,098.25	3,098.25
7112	Research Supplies	45,562.00	45,562.00	0.00	0.00	0.00	45,562.00	45,562.00
711200	Research Supplies	0.00	0.00	281.64	514.59	0.00	(514.59)	(514.59)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	26,169.00	8,501.00	(34,670.00)	(34,670.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	0.00	8,590.00	(8,590.00)	(8,590.00)
Subtotal: Non-Travel Support		45,562.00	45,562.00	281.64	26,683.59	17,091.00	1,787.41	1,787.41
*Total: 71 - Support (Travel & Non-Travel)		45,562.00	45,562.00	281.64	26,683.59	17,091.00	1,787.41	1,787.41
**Total Direct Cost Expenditures		58,333.00	58,333.00	5,024.84	35,981.34	17,091.00	5,260.66	5,260.66
760300	F&A Expenditures	11,667.00	11,667.00	1,245.56	7,524.90	0.00	4,142.10	4,142.10
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	863.55	863.55	0.00	(863.55)	(863.55)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	339.42	779.60	0.00	(779.60)	(779.60)
*Total: 76 - F&A and Internal Allocations		11,667.00	11,667.00	2,448.53	9,168.05	0.00	2,498.95	2,498.95
**Total Indirect Cost Expenditures		11,667.00	11,667.00	2,448.53	9,168.05	0.00	2,498.95	2,498.95
***Total Expenditures		70,000.00	70,000.00	7,473.37	45,149.39	17,091.00	7,759.61	7,759.61
Revenue								
530100	NH State Programs	0.00	0.00	7,473.37	45,149.39	0.00	(45,149.39)	(45,149.39)
*Total: 53 - Sponsored Programs		0.00	0.00	7,473.37	45,149.39	0.00	(45,149.39)	(45,149.39)
***Total Revenue		0.00	0.00	7,473.37	45,149.39	0.00	(45,149.39)	(45,149.39)

Grant: 13V202 - Resilient Crossings: Coastal
 Fund: 13V202 - Resilient Crossings: Coastal

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	11/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	112217-033	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	11/22/17 - 3/31/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
*Total: 61 - Salaries and Wages	5,256.00	5,256.00	0.00	0.00	0.00	5,256.00	5,256.00
65YF10 Full Fringe Benefit Distr Expe	2,097.00	2,097.00	0.00	0.00	0.00	2,097.00	2,097.00
*Total: 65 - Fringe Benefits	2,097.00	2,097.00	0.00	0.00	0.00	2,097.00	2,097.00
7112 Research Supplies	414.00	414.00	0.00	0.00	0.00	414.00	414.00
Subtotal: Non-Travel Support	414.00	414.00	0.00	0.00	0.00	414.00	414.00
*Total: 71 - Support (Travel & Non-Travel)	414.00	414.00	0.00	0.00	0.00	414.00	414.00
**Total Direct Cost Expenditures	7,767.00	7,767.00	0.00	0.00	0.00	7,767.00	7,767.00
760300 F&A Expenditures	2,733.00	2,733.00	0.00	0.00	0.00	2,733.00	2,733.00
*Total: 76 - F&A and Internal Allocations	2,733.00	2,733.00	0.00	0.00	0.00	2,733.00	2,733.00
**Total Indirect Cost Expenditures	2,733.00	2,733.00	0.00	0.00	0.00	2,733.00	2,733.00
***Total Expenditures	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00

Grant: 13V203 - SADES Tidal Crossings
 Fund: 13V203 - SADES Tidal Crossings

Status: Active
 FMGR: Henry, Robert M

Type: Cooperative Agreement

PI Name:	Henry, Robert M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	120617-039	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/6/17 - 3/31/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UDCERH - PI Robert Henry

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,767.00	6,767.00	0.00	0.00	0.00	6,767.00	6,767.00
*Total: 61 - Salaries and Wages	6,767.00	6,767.00	0.00	0.00	0.00	6,767.00	6,767.00
65YF10 Full Fringe Benefit Distr Expe	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 65 - Fringe Benefits	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	9,967.00	9,967.00	0.00	0.00	0.00	9,967.00	9,967.00
760300 F&A Expenditures	3,508.00	3,508.00	0.00	0.00	0.00	3,508.00	3,508.00
*Total: 76 - F&A and Internal Allocations	3,508.00	3,508.00	0.00	0.00	0.00	3,508.00	3,508.00
**Total Indirect Cost Expenditures	3,508.00	3,508.00	0.00	0.00	0.00	3,508.00	3,508.00
***Total Expenditures	13,475.00	13,475.00	0.00	0.00	0.00	13,475.00	13,475.00

Grant: 13V204 - PTAPP: Phase 3
 Fund: 13V204 - PTAPP: Phase 3

Status: Active
 FMGR: Houle, James J

Type: Cooperative Agreement

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	122017-070	CFDA #:	66.605	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/20/17 - 6/30/19	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,834.00	33,834.00	0.00	0.00	0.00	33,834.00	33,834.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages	42,234.00	42,234.00	0.00	0.00	0.00	42,234.00	42,234.00
65YF10 Full Fringe Benefit Distr Expe	17,696.00	17,696.00	0.00	0.00	0.00	17,696.00	17,696.00
*Total: 65 - Fringe Benefits	17,696.00	17,696.00	0.00	0.00	0.00	17,696.00	17,696.00
7112 Research Supplies	908.00	908.00	0.00	0.00	0.00	908.00	908.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,071.00	20,071.00	0.00	0.00	0.00	20,071.00	20,071.00
Subtotal: Non-Travel Support	20,979.00	20,979.00	0.00	0.00	0.00	20,979.00	20,979.00
*Total: 71 - Support (Travel & Non-Travel)	20,979.00	20,979.00	0.00	0.00	0.00	20,979.00	20,979.00
**Total Direct Cost Expenditures	80,909.00	80,909.00	0.00	0.00	0.00	80,909.00	80,909.00
760300 F&A Expenditures	8,091.00	8,091.00	0.00	0.00	0.00	8,091.00	8,091.00
*Total: 76 - F&A and Internal Allocations	8,091.00	8,091.00	0.00	0.00	0.00	8,091.00	8,091.00
**Total Indirect Cost Expenditures	8,091.00	8,091.00	0.00	0.00	0.00	8,091.00	8,091.00
***Total Expenditures	89,000.00	89,000.00	0.00	0.00	0.00	89,000.00	89,000.00

Grant: 13Z131 - NH Health Cost Tables
 Fund: 13Z131 - NH Health Cost Tables

Status: Closing - Final Financial Rev
 FMGR: Cargill, Cynthia B

Type: Cooperative Agreement

PI Name:	Cargill, Cynthia B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	03/12/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	03121418A	CFDA #:	93.511	Term Date:		IDC Rate Code:	UOON16 35.2	Budget Controls	DOC
Resp Org:	UK2EWS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/12/14 - 9/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UK2EWS - Web Solutions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	38.34	0.00	(38.34)	(38.34)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	153,975.00	153,975.00	0.00	161,069.16	0.00	(7,094.16)	(7,094.16)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
	Subtotal: Non-Travel Support	199,475.00	199,475.00	0.00	161,107.50	0.00	38,367.50	38,367.50
	*Total: 71 - Support (Travel & Non-Travel)	199,475.00	199,475.00	0.00	161,107.50	0.00	38,367.50	38,367.50
	**Total Direct Cost Expenditures	199,475.00	199,475.00	0.00	161,107.50	0.00	38,367.50	38,367.50
760300	F&A Expenditures	74,290.00	74,290.00	0.00	59,964.27	0.00	14,325.73	14,325.73
	*Total: 76 - F&A and Internal Allocations	74,290.00	74,290.00	0.00	59,964.27	0.00	14,325.73	14,325.73
	**Total Indirect Cost Expenditures	74,290.00	74,290.00	0.00	59,964.27	0.00	14,325.73	14,325.73
	***Total Expenditures	273,765.00	273,765.00	0.00	221,071.77	0.00	52,693.23	52,693.23
Revenue								
530100	NH State Programs	0.00	0.00	0.00	221,071.77	0.00	(221,071.77)	(221,071.77)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	221,071.77	0.00	(221,071.77)	(221,071.77)
	***Total Revenue	0.00	0.00	0.00	221,071.77	0.00	(221,071.77)	(221,071.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13Z145 - Rudman Backpressure Steam Turb
 Fund: 13Z145 - Rudman Backpressure Steam Turb

Status: Active
 FMGR: Kohler, Adam S

Type: Cooperative Agreement

PI Name: Kohler, Adam S
 Sponsor: NH Public Utilities Commission
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UTEM10
 FRAGRNT Start/End Date: 3/23/16 - 6/30/18

Fund Information
 Effective Date: 03/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UTEM10 - Energy & Utility Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
**Total Direct Cost Expenditures	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00
***Total Expenditures	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00

Grant: 13Z148 - TS Biomass Heating System
 Fund: 13Z148 - TS Biomass Heating System

Status: Active
 FMGR: Kohler, Adam S

Type: Cooperative Agreement

PI Name:	Kohler, Adam S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Public Utilities Commission	Effective Date:	05/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UTEM10	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/3/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UTEM10 - Energy & Utility Management

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
*Total: 74 - Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
***Total Expenditures	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00

Grant: 13Z149 - NH Purchasers Group FY18
 Fund: 13Z149 - NH Purchasers Group FY18

Status: Active
 FMGR: Porter, Josephine B

Type: Cooperative Agreement

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Administrative Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	062117-162	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,165.01	8,743.64	9,381.75	(18,125.39)	(18,125.39)
615NZ0 PAT Unallocated Budget (Bud Only)	20,296.00	20,296.00	0.00	0.00	0.00	20,296.00	20,296.00
*Total: 61 - Salaries and Wages	20,296.00	20,296.00	2,165.01	8,743.64	9,381.75	2,170.61	2,170.61
65YF10 Full Fringe Benefit Distr Expe	8,026.00	8,026.00	907.17	3,663.72	3,930.94	431.34	431.34
*Total: 65 - Fringe Benefits	8,026.00	8,026.00	907.17	3,663.72	3,930.94	431.34	431.34
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710000 In-State Travel	0.00	0.00	37.45	98.45	0.00	(98.45)	(98.45)
Subtotal: Travel	100.00	100.00	37.45	98.45	0.00	1.55	1.55
7112 Research Supplies	274.00	274.00	0.00	0.00	0.00	274.00	274.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	188.17	188.17	0.00	(188.17)	(188.17)
Subtotal: Non-Travel Support	274.00	274.00	188.17	188.17	0.00	85.83	85.83
*Total: 71 - Support (Travel & Non-Travel)	374.00	374.00	225.62	286.62	0.00	87.38	87.38
**Total Direct Cost Expenditures	28,696.00	28,696.00	3,297.80	12,693.98	13,312.69	2,689.33	2,689.33
760300 F&A Expenditures	4,304.00	4,304.00	494.68	1,904.13	0.00	2,399.87	2,399.87
*Total: 76 - F&A and Internal Allocations	4,304.00	4,304.00	494.68	1,904.13	0.00	2,399.87	2,399.87
**Total Indirect Cost Expenditures	4,304.00	4,304.00	494.68	1,904.13	0.00	2,399.87	2,399.87
***Total Expenditures	33,000.00	33,000.00	3,792.48	14,598.11	13,312.69	5,089.20	5,089.20
Revenue							
530100 NH State Programs	0.00	0.00	3,792.48	14,598.11	0.00	(14,598.11)	(14,598.11)
*Total: 53 - Sponsored Programs	0.00	0.00	3,792.48	14,598.11	0.00	(14,598.11)	(14,598.11)
***Total Revenue	0.00	0.00	3,792.48	14,598.11	0.00	(14,598.11)	(14,598.11)

Grant: 13Z150 - Website nhhealthcost.nh.gov
 Fund: 13Z150 - Website nhhealthcost.nh.gov

Status: Active
 FMGR: Dykens, Jennifer J

Type: Cooperative Agreement

PI Name:	Dykens, Jennifer J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Department of Insurance	Effective Date:	09/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	092717-034	CFDA #:	93.511	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UA2ATZ	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/27/17 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	YES		

Org: UA2JD1 - PI Jennifer Dykens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	114,115.00	21,494.00	0.00	0.00	0.00	114,115.00	21,494.00
*Total: 61 - Salaries and Wages	114,115.00	21,494.00	0.00	0.00	0.00	114,115.00	21,494.00
65YF10 Full Fringe Benefit Distr Expe	47,813.00	9,006.00	0.00	0.00	0.00	47,813.00	9,006.00
*Total: 65 - Fringe Benefits	47,813.00	9,006.00	0.00	0.00	0.00	47,813.00	9,006.00
**Total Direct Cost Expenditures	161,928.00	30,500.00	0.00	0.00	0.00	161,928.00	30,500.00
760300 F&A Expenditures	56,998.00	10,736.00	0.00	0.00	0.00	56,998.00	10,736.00
*Total: 76 - F&A and Internal Allocations	56,998.00	10,736.00	0.00	0.00	0.00	56,998.00	10,736.00
**Total Indirect Cost Expenditures	56,998.00	10,736.00	0.00	0.00	0.00	56,998.00	10,736.00
***Total Expenditures	218,926.00	41,236.00	0.00	0.00	0.00	218,926.00	41,236.00

Grant: 13Z151 - 2017 Urban & Community Forest
 Fund: 13Z151 - 2017 Urban & Community Forest

Status: Active
 FMGR: Schloss, Jeffrey A

Type: Cooperative Agreement

PI Name: Schloss, Jeffrey A
 Sponsor: NH Dept of Natural & Cultural Resources
 Sponsor ID: 082217 CFDA #: 10.664
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 10/1/17 - 9/30/20

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXNTJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	18,848.49	(18,848.49)	(18,848.49)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	29,925.00	29,925.00	0.00	0.00	0.00	29,925.00	29,925.00
*Total: 61 - Salaries and Wages	29,925.00	29,925.00	0.00	0.00	18,848.49	11,076.51	11,076.51
65YF10 Full Fringe Benefit Distr Expe	12,538.00	12,538.00	0.00	0.00	7,897.52	4,640.48	4,640.48
*Total: 65 - Fringe Benefits	12,538.00	12,538.00	0.00	0.00	7,897.52	4,640.48	4,640.48
**Total Direct Cost Expenditures	42,463.00	42,463.00	0.00	0.00	26,746.01	15,716.99	15,716.99
760300 F&A Expenditures	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
*Total: 76 - F&A and Internal Allocations	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
**Total Indirect Cost Expenditures	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
***Total Expenditures	53,503.00	53,503.00	0.00	0.00	26,746.01	26,756.99	26,756.99

Grant: 13Z152 - 2017 NH Forest Stewardship
 Fund: 13Z152 - 2017 NH Forest Stewardship

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Dept of Natural & Cultural Resources	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	082217	CFDA #:	10.664	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	19,131.53	(19,131.53)	(19,131.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	49,047.00	49,047.00	0.00	0.00	0.00	49,047.00	49,047.00
*Total: 61 - Salaries and Wages	49,047.00	49,047.00	0.00	0.00	19,131.53	29,915.47	29,915.47
65YF10 Full Fringe Benefit Distr Expe	20,550.00	20,550.00	0.00	0.00	8,016.12	12,533.88	12,533.88
*Total: 65 - Fringe Benefits	20,550.00	20,550.00	0.00	0.00	8,016.12	12,533.88	12,533.88
**Total Direct Cost Expenditures	69,597.00	69,597.00	0.00	0.00	27,147.65	42,449.35	42,449.35
760300 F&A Expenditures	18,095.00	18,095.00	0.00	0.00	0.00	18,095.00	18,095.00
*Total: 76 - F&A and Internal Allocations	18,095.00	18,095.00	0.00	0.00	0.00	18,095.00	18,095.00
**Total Indirect Cost Expenditures	18,095.00	18,095.00	0.00	0.00	0.00	18,095.00	18,095.00
***Total Expenditures	87,692.00	87,692.00	0.00	0.00	27,147.65	60,544.35	60,544.35

Grant: 13ZU09 - 2008-2009 UNIQUE Grant
 Fund: 13ZU09 - 2008-2009 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	10/29/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	UAENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Expenditures	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)
***Total Revenue	0.00	0.00	0.00	683,103.50	0.00	(683,103.50)	(683,103.50)

Grant: 13ZU10 - 2009-2010 UNIQUE Grant
 Fund: 13ZU10 - 2009-2010 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	10/29/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	UAENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Expenditures	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)
***Total Revenue	0.00	0.00	0.00	762,921.50	0.00	(762,921.50)	(762,921.50)

Grant: 13ZU11 - 2010-2011 UNIQUE Grant
 Fund: 13ZU11 - 2010-2011 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	10/29/201
Sponsor ID:	NONE	Term Date:	IDC Basis Code:
Resp Org:	UAENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/10 - 7/1/11	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Expenditures	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)
***Total Revenue	0.00	0.00	0.00	625,750.00	0.00	(625,750.00)	(625,750.00)

Grant: 13ZU14 - 2013-2014 UNIQUE Grant
 Fund: 13ZU14 - 2013-2014 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	10/29/201
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code:
Resp Org:	UAENMT	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	7/1/13 - 7/1/14	Rev Account:	530100
			Fund Type Level 2
			P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	286,585.00	286,585.00	0.00	0.00	0.00	286,585.00	286,585.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	472,067.00	0.00	(472,067.00)	(472,067.00)
*Total: 72 - Student and/or Participant Support	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
**Total Direct Cost Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Expenditures	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
Revenue							
530100 NH State Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
*Total: 53 - Sponsored Programs	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)
***Total Revenue	286,585.00	286,585.00	0.00	472,067.00	0.00	(185,482.00)	(185,482.00)

Grant: 13ZU15 - 2014-2015 UNIQUE Grant
 Fund: 13ZU15 - 2014-2015 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Expenditures	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)
***Total Revenue	0.00	0.00	0.00	438,654.50	0.00	(438,654.50)	(438,654.50)

Grant: 13ZU16 - 2015-2016 UNIQUE Grant
 Fund: 13ZU16 - 2015-2016 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Expenditures	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)
***Total Revenue	0.00	0.00	0.00	428,811.00	0.00	(428,811.00)	(428,811.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 13ZU17 - 2016-2017 UNIQUE Grant
 Fund: 13ZU17 - 2016-2017 UNIQUE Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	403,813.00	0.00	(403,813.00)	(403,813.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	403,813.00	0.00	(403,813.00)	(403,813.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	403,813.00	0.00	(403,813.00)	(403,813.00)
***Total Expenditures	0.00	0.00	0.00	403,813.00	0.00	(403,813.00)	(403,813.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	403,813.00	0.00	(403,813.00)	(403,813.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	403,813.00	0.00	(403,813.00)	(403,813.00)
***Total Revenue	0.00	0.00	0.00	403,813.00	0.00	(403,813.00)	(403,813.00)

Grant: 13ZU18 - 2017-2018 UNIQUE Grant
 Fund: 13ZU18 - 2017-2018 UNIQUE Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	500.00	528,275.00	0.00	(528,275.00)	(528,275.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	500.00	528,275.00	0.00	(528,275.00)	(528,275.00)
**Total Direct Cost Expenditures	0.00	0.00	500.00	528,275.00	0.00	(528,275.00)	(528,275.00)
***Total Expenditures	0.00	0.00	500.00	528,275.00	0.00	(528,275.00)	(528,275.00)
Revenue							
530100 NH State Programs	0.00	0.00	500.00	528,275.00	0.00	(528,275.00)	(528,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	500.00	528,275.00	0.00	(528,275.00)	(528,275.00)
***Total Revenue	0.00	0.00	500.00	528,275.00	0.00	(528,275.00)	(528,275.00)

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
 Fund: 143339 - CRaTER Science Mission Phase FMGR: Schwadron, Nathan A

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/19/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	293,738.00	0.00	186,445.89	0.00	(186,445.89)	107,292.11
611F15 Fac Tenure Track AAUP (UNH)	0.00	24,000.00	0.00	249,349.44	0.00	(249,349.44)	(225,349.44)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,422.61	0.00	(22,422.61)	(22,422.61)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
611Q90 Post Doc	0.00	0.00	3,172.44	41,941.85	0.00	(41,941.85)	(41,941.85)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	29,236.32	0.00	(29,236.32)	(29,236.32)
613N30 Graduate Research Assistant	0.00	0.00	4,329.45	25,956.69	9,765.31	(35,722.00)	(35,722.00)
613NZ0 Grad Unallocated Budget (Bud Only)	47,504.00	39,425.00	0.00	0.00	0.00	47,504.00	39,425.00
614F10 Academic Administrator	0.00	171,857.00	11,719.29	370,518.31	0.00	(370,518.31)	(198,661.31)
615F10 PAT	0.00	(430,511.00)	31,200.75	1,574,323.30	0.00	(1,574,323.30)	(2,004,834.30)
615NZ0 PAT Unallocated Budget (Bud Only)	2,418,012.00	2,418,012.00	0.00	0.00	0.00	2,418,012.00	2,418,012.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
61CPHX Part Time Hourly	0.00	0.00	3,166.25	63,578.00	0.00	(63,578.00)	(63,578.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,874.05	0.00	(1,874.05)	(1,874.05)
61SNSH Student Labor	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNWS College Work Study	0.00	0.00	130.00	535.00	0.00	(535.00)	(535.00)
*Total: 61 - Salaries and Wages	2,472,236.00	2,523,241.00	53,718.18	2,567,156.46	9,765.31	(104,685.77)	(53,680.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	17,964.66	0.00	(17,964.66)	(17,964.66)
65YF10 Full Fringe Benefit Distr Expe	958,331.00	965,145.00	17,983.53	957,139.26	0.00	1,191.74	8,005.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	246.97	5,165.41	0.00	(5,165.41)	(5,165.41)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	866.08	3,602.56	0.00	(3,602.56)	(3,602.56)
*Total: 65 - Fringe Benefits	958,331.00	965,145.00	19,096.58	983,871.89	0.00	(25,540.89)	(18,726.89)
710 Travel	226,812.00	226,812.00	0.00	0.00	0.00	226,812.00	226,812.00
710000 In-State Travel	0.00	0.00	0.00	107.10	0.00	(107.10)	(107.10)
710100 Out-of-State Travel	0.00	12,350.00	1,529.80	198,988.10	0.00	(198,988.10)	(186,638.10)
710200 Foreign Travel	0.00	0.00	0.00	29,338.31	0.00	(29,338.31)	(29,338.31)
710300 Conference Registration Fees	0.00	0.00	0.00	13,352.86	0.00	(13,352.86)	(13,352.86)
710400 Student or Non-Emp Travel	0.00	0.00	199.35	2,788.23	0.00	(2,788.23)	(2,788.23)
Subtotal: Travel	226,812.00	239,162.00	1,729.15	244,574.60	0.00	(17,762.60)	(5,412.60)
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/19/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG11PA03C CFDA #: 43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/11 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711162 Supplies-Office Supplies	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
7112 Research Supplies	99,070.00	99,070.00	0.00	0.00	0.00	99,070.00	99,070.00
711200 Research Supplies	0.00	48,881.00	162.49	19,388.96	0.00	(19,388.96)	29,492.04
713000 Printing & Copying-General	0.00	0.00	0.00	3,863.68	0.00	(3,863.68)	(3,863.68)
713010 Printing & Copying-Publications	0.00	0.00	0.00	7,230.43	0.00	(7,230.43)	(7,230.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8,739.21	0.00	(8,739.21)	(8,739.21)
714030 Postage-Express Mail	0.00	0.00	0.00	399.34	0.00	(399.34)	(399.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	3,890.99	0.00	(3,890.99)	(3,890.99)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	104,013.00	0.00	(104,013.00)	(104,013.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,846.02	0.00	(11,846.02)	(11,846.02)
718000 Telecom-General	0.00	0.00	0.00	870.61	0.00	(870.61)	(870.61)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,408.82	0.00	(3,408.82)	(3,408.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,446.53	0.00	(1,446.53)	(1,446.53)
Subtotal: Non-Travel Support	99,070.00	167,951.00	162.49	165,292.72	0.00	(66,222.72)	2,658.28
*Total: 71 - Support (Travel & Non-Travel)	325,882.00	407,113.00	1,891.64	409,867.32	0.00	(83,985.32)	(2,754.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
721100 Assistantships	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00
721155 Asstship-Tuition Waiver	0.00	(7,400.00)	0.00	2,663.87	0.00	(2,663.87)	(10,063.87)
*Total: 72 - Student and/or Participant Support	15,658.00	8,258.00	0.00	5,463.87	0.00	10,194.13	2,794.13
7300 Subcontracts	377,111.00	48,087.00	0.00	0.00	0.00	377,111.00	48,087.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	1,310,274.00	0.00	0.00	0.00	0.00	1,310,274.00	0.00
730002 Subcontracts 02	0.00	957,139.00	3,585.29	891,613.37	65,525.63	(957,139.00)	0.00
730003 Subcontracts 03	0.00	601,801.00	0.00	577,332.57	24,468.43	(601,801.00)	0.00
730004 Subcontracts 04	0.00	155,534.00	0.00	139,898.92	15,635.08	(155,534.00)	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006 Subcontracts 06	0.00	335,922.00	0.00	335,922.00	0.00	(335,922.00)	0.00
*Total: 73 - Subcontracts	1,687,385.00	2,098,483.00	3,585.29	1,944,766.86	105,629.14	(363,011.00)	48,087.00
740000 Cap Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143339 - CRaTER Science Mission Phase

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 3/15/19

Fund Information
 Effective Date: 10/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	380,086.00	32,692.00	0.00	28,410.00	0.00	351,676.00	4,282.00
**Total Direct Cost Expenditures	5,839,578.00	6,034,932.00	78,291.69	5,939,536.40	115,394.45	(215,352.85)	(19,998.85)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	2,157,609.00	1,881,254.00	35,485.93	1,912,976.16	0.00	244,632.84	(31,722.16)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.78	176.53	75.00	(251.53)	(251.53)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	14.16	0.00	(14.16)	(14.16)
*Total: 76 - F&A and Internal Allocations	2,157,609.00	1,881,254.00	35,486.71	1,913,166.85	75.00	244,367.15	(31,987.85)
**Total Indirect Cost Expenditures	2,157,609.00	1,881,254.00	35,486.71	1,913,166.85	75.00	244,367.15	(31,987.85)
***Total Expenditures	7,997,187.00	7,916,186.00	113,778.40	7,852,703.25	115,469.45	29,014.30	(51,986.70)
Revenue							
516415 Student Health Fees-FT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	113,778.40	7,852,703.25	0.00	(7,852,703.25)	(7,852,703.25)
*Total: 53 - Sponsored Programs	0.00	0.00	113,778.40	7,852,703.25	0.00	(7,852,703.25)	(7,852,703.25)
***Total Revenue	0.00	0.00	113,778.40	7,852,703.25	0.00	(7,852,703.25)	(7,852,703.25)

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG11PA03C	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/11 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,633.04	0.00	(1,633.04)	(1,633.04)
615F10	PAT	0.00	(3,624.00)	0.00	25,108.17	0.00	(25,108.17)	(28,732.17)
615NZ0	PAT Unallocated Budget (Bud Only)	10,571.00	30,110.00	0.00	0.00	0.00	10,571.00	30,110.00
*Total: 61 - Salaries and Wages		10,571.00	26,486.00	0.00	26,741.21	0.00	(16,170.21)	(255.21)
65YF10	Full Fringe Benefit Distr Expe	13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
*Total: 65 - Fringe Benefits		13,610.00	12,334.00	0.00	11,970.27	0.00	1,639.73	363.73
710	Travel	3,444.00	3,444.00	0.00	0.00	0.00	3,444.00	3,444.00
710000	In-State Travel	0.00	0.00	0.00	700.58	0.00	(700.58)	(700.58)
710100	Out-of-State Travel	0.00	240.00	0.00	1,938.06	0.00	(1,938.06)	(1,698.06)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	893.68	0.00	(893.68)	(893.68)
Subtotal: Travel		3,444.00	3,684.00	0.00	3,682.32	0.00	(238.32)	1.68
7112	Research Supplies	8,127.00	8,127.00	0.00	0.00	0.00	8,127.00	8,127.00
711200	Research Supplies	0.00	4,660.00	0.00	10,257.42	0.00	(10,257.42)	(5,597.42)
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	326.86	0.00	(326.86)	(326.86)
716122	Rental off site research facilities	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.76	0.00	(676.76)	(676.76)
Subtotal: Non-Travel Support		8,127.00	12,787.00	0.00	12,776.04	0.00	(4,649.04)	10.96
*Total: 71 - Support (Travel & Non-Travel)		11,571.00	16,471.00	0.00	16,458.36	0.00	(4,887.36)	12.64
**Total Direct Cost Expenditures		35,752.00	55,291.00	0.00	55,169.84	0.00	(19,417.84)	121.16
760300	F&A Expenditures	25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
*Total: 76 - F&A and Internal Allocations		25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
**Total Indirect Cost Expenditures		25,709.00	25,709.00	0.00	25,830.16	0.00	(121.16)	(121.16)
***Total Expenditures		61,461.00	81,000.00	0.00	81,000.00	0.00	(19,539.00)	(0.00)

Revenue

Grant: 143339 - CRaTER Science Mission Phase
 Fund: 143352 - CRaTER EPO

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNG11PA03C CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 3/1/11 - 3/15/19

Fund Information

Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)
***Total Revenue	0.00	0.00	0.00	81,000.00	0.00	(81,000.00)	(81,000.00)

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 FMGR: Zhang, Jichun
 Type: Grant

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE23G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/10/13 - 1/9/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,362.08	0.00	(24,362.08)	(24,362.08)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(22,000.00)	0.00	1,798.22	0.00	(1,798.22)	(23,798.22)
611F60 Faculty NTT Research	0.00	0.00	9,631.98	53,582.11	0.00	(53,582.11)	(53,582.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,782.00	115,782.00	0.00	0.00	0.00	115,782.00	115,782.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	28,881.77	0.00	(28,881.77)	(28,881.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,883.69	0.00	(19,883.69)	(19,883.69)
613NZ0 Grad Unallocated Budget (Bud Only)	44,078.00	44,078.00	0.00	0.00	0.00	44,078.00	44,078.00
615F10 PAT	0.00	22,000.00	2,747.08	31,253.22	0.00	(31,253.22)	(9,253.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,220.00	0.00	(11,220.00)	(11,220.00)
*Total: 61 - Salaries and Wages	159,860.00	159,860.00	12,379.06	170,981.09	0.00	(11,121.09)	(11,121.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,316.29	0.00	(4,316.29)	(4,316.29)
65YF10 Full Fringe Benefit Distr Expe	56,026.00	56,026.00	5,186.83	36,320.71	0.00	19,705.29	19,705.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	924.99	0.00	(924.99)	(924.99)
*Total: 65 - Fringe Benefits	56,026.00	56,026.00	5,186.83	41,561.99	0.00	14,464.01	14,464.01
710 Travel	8,836.00	8,836.00	0.00	0.00	0.00	8,836.00	8,836.00
710100 Out-of-State Travel	0.00	4,418.00	0.00	9,779.47	0.00	(9,779.47)	(5,361.47)
710200 Foreign Travel	0.00	0.00	0.00	2,143.32	0.00	(2,143.32)	(2,143.32)
710300 Conference Registration Fees	0.00	0.00	0.00	3,418.67	0.00	(3,418.67)	(3,418.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,766.14	0.00	(2,766.14)	(2,766.14)
Subtotal: Travel	8,836.00	13,254.00	0.00	18,107.60	0.00	(9,271.60)	(4,853.60)
7112 Research Supplies	23,500.00	23,500.00	0.00	0.00	0.00	23,500.00	23,500.00
711200 Research Supplies	0.00	0.00	517.90	10,662.19	0.00	(10,662.19)	(10,662.19)
713000 Printing & Copying-General	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,570.00	0.00	(2,570.00)	(2,570.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	19.98	1,028.78	0.00	(1,028.78)	(1,028.78)
717200 Other Professional Services-General	0.00	0.00	0.00	4,207.50	0.00	(4,207.50)	(4,207.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
Subtotal: Non-Travel Support	23,500.00	23,500.00	537.88	18,670.47	0.00	4,829.53	4,829.53
*Total: 71 - Support (Travel & Non-Travel)	32,336.00	36,754.00	537.88	36,778.07	0.00	(4,442.07)	(24.07)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)

Grant: 143376 - NASA G-GIP: Ion Spectra
 Fund: 143376 - NASA G-GIP: Ion Spectra

Status: Active
 Type: Grant
 FMGR: Zhang, Jichun

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/10/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AE23G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/10/13 - 1/9/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	26,955.00	26,955.00	0.00	0.00	0.00	26,955.00	26,955.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,637.75	0.00	(9,637.75)	(9,637.75)
*Total: 72 - Student and/or Participant Support	26,955.00	26,955.00	0.00	12,487.75	0.00	14,467.25	14,467.25
740000 Cap Equipment	4,418.00	0.00	0.00	0.00	0.00	4,418.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,418.00	0.00	0.00	0.00	0.00	4,418.00	0.00
**Total Direct Cost Expenditures	279,595.00	279,595.00	18,103.77	261,808.90	0.00	17,786.10	17,786.10
760300 F&A Expenditures	119,789.00	119,789.00	8,599.30	118,370.79	0.00	1,418.21	1,418.21
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	119,789.00	119,789.00	8,599.30	118,370.79	120.00	1,298.21	1,298.21
**Total Indirect Cost Expenditures	119,789.00	119,789.00	8,599.30	118,370.79	120.00	1,298.21	1,298.21
***Total Expenditures	399,384.00	399,384.00	26,703.07	380,179.69	120.00	19,084.31	19,084.31
Revenue							
530000 Federal Programs	0.00	0.00	26,703.07	380,179.69	0.00	(380,179.69)	(380,179.69)
*Total: 53 - Sponsored Programs	0.00	0.00	26,703.07	380,179.69	0.00	(380,179.69)	(380,179.69)
***Total Revenue	0.00	0.00	26,703.07	380,179.69	0.00	(380,179.69)	(380,179.69)

Grant: 143381 - Escape of Solar Energetic Ions
 Fund: 143381 - Escape of Solar Energetic Ions

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AE80G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/13 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,191.10	0.00	(28,191.10)	(28,191.10)
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,218.00	0.00	0.00	0.00	0.00	5,218.00
611NZ0 Faculty Unallocated Budget(BudOnly)	26,936.00	22,974.00	0.00	0.00	0.00	26,936.00	22,974.00
613B90 Graduate Summer Appoint-Research	0.00	7,943.00	0.00	14,491.05	0.00	(14,491.05)	(6,548.05)
613NZ0 Grad Unallocated Budget (Bud Only)	6,779.00	6,779.00	0.00	0.00	0.00	6,779.00	6,779.00
615F10 PAT	0.00	(2,218.00)	0.00	0.00	0.00	0.00	(2,218.00)
615NZ0 PAT Unallocated Budget (Bud Only)	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
*Total: 61 - Salaries and Wages	36,065.00	43,046.00	0.00	42,682.15	0.00	(6,617.15)	363.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,331.40	0.00	(3,331.40)	(3,331.40)
65YF10 Full Fringe Benefit Distr Expe	2,288.00	3,386.00	0.00	0.00	0.00	2,288.00	3,386.00
*Total: 65 - Fringe Benefits	2,288.00	3,386.00	0.00	3,331.40	0.00	(1,043.40)	54.60
710 Travel	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
710100 Out-of-State Travel	0.00	(7,674.00)	0.00	351.00	0.00	(351.00)	(8,025.00)
Subtotal: Travel	8,276.00	602.00	0.00	351.00	0.00	7,925.00	251.00
7112 Research Supplies	305.00	(195.00)	0.00	0.00	0.00	305.00	(195.00)
711200 Research Supplies	0.00	95.00	0.00	44.41	0.00	(44.41)	50.59
Subtotal: Non-Travel Support	305.00	(100.00)	0.00	44.41	0.00	260.59	(144.41)
*Total: 71 - Support (Travel & Non-Travel)	8,581.00	502.00	0.00	395.41	0.00	8,185.59	106.59
**Total Direct Cost Expenditures	46,934.00	46,934.00	0.00	46,408.96	0.00	525.04	525.04
760300 F&A Expenditures	22,268.00	22,268.00	0.00	22,044.34	0.00	223.66	223.66
*Total: 76 - F&A and Internal Allocations	22,268.00	22,268.00	0.00	22,044.34	0.00	223.66	223.66
**Total Indirect Cost Expenditures	22,268.00	22,268.00	0.00	22,044.34	0.00	223.66	223.66
***Total Expenditures	69,202.00	69,202.00	0.00	68,453.30	0.00	748.70	748.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68,453.30	0.00	(68,453.30)	(68,453.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,453.30	0.00	(68,453.30)	(68,453.30)
***Total Revenue	0.00	0.00	0.00	68,453.30	0.00	(68,453.30)	(68,453.30)

Grant: 143385 - C-SWEPA
 Fund: 143385 - C-SWEPA

Status: Active
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/26/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX13AI75G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/26/13 - 3/25/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	237.79	0.00	(237.79)	(237.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support	19,874.00	50,874.00	0.00	6,859.35	0.00	13,014.65	44,014.65
*Total: 71 - Support (Travel & Non-Travel)	58,734.00	97,188.00	224.86	66,970.92	0.00	(8,236.92)	30,217.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	1,517.00	1,517.00	0.00	0.00	0.00	1,517.00	1,517.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,517.25	0.00	(7,517.25)	(7,517.25)
*Total: 72 - Student and/or Participant Support	1,517.00	1,517.00	0.00	9,627.25	0.00	(8,110.25)	(8,110.25)
7300 Subcontracts	106,679.00	106,679.00	0.00	0.00	0.00	106,679.00	106,679.00
730001 Subcontracts 01	444,987.00	0.00	0.00	0.00	0.00	444,987.00	0.00
730002 Subcontracts 02	0.00	95,000.00	0.00	101,536.98	18,463.02	(120,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	360,004.00	0.00	373,331.76	26,667.24	(399,999.00)	(39,995.00)
730004 Subcontracts 04	0.00	60,000.00	0.00	61,754.26	28,245.74	(90,000.00)	(30,000.00)
*Total: 73 - Subcontracts	551,666.00	621,683.00	0.00	536,623.00	73,376.00	(58,333.00)	11,684.00
**Total Direct Cost Expenditures	1,156,216.00	1,175,894.00	7,078.20	972,465.64	73,664.63	110,085.73	129,763.73
760300 F&A Expenditures	337,079.00	317,401.00	3,362.15	238,067.89	0.00	99,011.11	79,333.11
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	60.00	(60.00)	(60.00)
*Total: 76 - F&A and Internal Allocations	337,079.00	317,401.00	3,362.15	238,067.89	60.00	98,951.11	79,273.11
**Total Indirect Cost Expenditures	337,079.00	317,401.00	3,362.15	238,067.89	60.00	98,951.11	79,273.11
***Total Expenditures	1,493,295.00	1,493,295.00	10,440.35	1,210,533.53	73,724.63	209,036.84	209,036.84
Revenue							
530000 Federal Programs	0.00	0.00	10,440.35	1,210,533.53	0.00	(1,210,533.53)	(1,210,533.53)
*Total: 53 - Sponsored Programs	0.00	0.00	10,440.35	1,210,533.53	0.00	(1,210,533.53)	(1,210,533.53)
***Total Revenue	0.00	0.00	10,440.35	1,210,533.53	0.00	(1,210,533.53)	(1,210,533.53)

Grant: 143387 - Enhanced Sea State Bias
 Fund: 143387 - Enhanced Sea State Bias

Status: Closing - Final Financial Rev
 FMGR: Vandemark, Douglas C

Type: Contract

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 1481797 CFDA #: 43.000
 Resp Org: UZOP00
 FRAGRNT Start/End Date: 5/15/13 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,404.91	0.00	(24,404.91)	(24,404.91)
611F60 Faculty NTT Research	0.00	0.00	0.00	15,775.52	0.00	(15,775.52)	(15,775.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,786.00	30,086.00	0.00	0.00	0.00	31,786.00	30,086.00
615F10 PAT	0.00	0.00	0.00	86,117.62	0.00	(86,117.62)	(86,117.62)
615NZ0 PAT Unallocated Budget (Bud Only)	92,806.00	92,806.00	0.00	0.00	0.00	92,806.00	92,806.00
*Total: 61 - Salaries and Wages	124,592.00	122,892.00	0.00	126,298.05	0.00	(1,706.05)	(3,406.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,991.38	0.00	(1,991.38)	(1,991.38)
65YF10 Full Fringe Benefit Distr Expe	46,757.00	46,577.00	0.00	41,176.36	0.00	5,580.64	5,400.64
*Total: 65 - Fringe Benefits	46,757.00	46,577.00	0.00	43,167.74	0.00	3,589.26	3,409.26
**Total Direct Cost Expenditures	171,349.00	169,469.00	0.00	169,465.79	0.00	1,883.21	3.21
760300 F&A Expenditures	78,618.00	80,498.00	0.00	80,496.21	0.00	(1,878.21)	1.79
*Total: 76 - F&A and Internal Allocations	78,618.00	80,498.00	0.00	80,496.21	0.00	(1,878.21)	1.79
**Total Indirect Cost Expenditures	78,618.00	80,498.00	0.00	80,496.21	0.00	(1,878.21)	1.79
***Total Expenditures	249,967.00	249,967.00	0.00	249,962.00	0.00	5.00	5.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	249,962.00	0.00	(249,962.00)	(249,962.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	249,962.00	0.00	(249,962.00)	(249,962.00)
***Total Revenue	0.00	0.00	0.00	249,962.00	0.00	(249,962.00)	(249,962.00)

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AK31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/16/13 - 5/15/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,254.90	0.00	(51,254.90)	(51,254.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,677.08	0.00	(11,677.08)	(11,677.08)
611F60 Faculty NTT Research	0.00	(30,193.50)	0.00	17,272.36	0.00	(17,272.36)	(47,465.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	293,693.00	284,481.00	0.00	0.00	0.00	293,693.00	284,481.00
613B90 Graduate Summer Appoint-Research	0.00	9,212.00	0.00	31,754.85	0.00	(31,754.85)	(22,542.85)
613N30 Graduate Research Assistant	0.00	8,009.00	0.00	28,165.74	9,978.39	(38,144.13)	(30,135.13)
615F10 PAT	0.00	11,018.00	6,602.31	103,486.71	0.00	(103,486.71)	(92,468.71)
615NZ0 PAT Unallocated Budget (Bud Only)	70,693.00	70,693.00	0.00	0.00	0.00	70,693.00	70,693.00
*Total: 61 - Salaries and Wages	364,386.00	353,219.50	6,602.31	243,611.64	9,978.39	110,795.97	99,629.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,631.62	0.00	(6,631.62)	(6,631.62)
65YF10 Full Fringe Benefit Distr Expe	87,475.00	83,611.00	2,766.36	55,051.54	0.00	32,423.46	28,559.46
*Total: 65 - Fringe Benefits	87,475.00	83,611.00	2,766.36	61,683.16	0.00	25,791.84	21,927.84
710 Travel	20,149.00	20,149.00	0.00	0.00	0.00	20,149.00	20,149.00
710100 Out-of-State Travel	0.00	8,034.00	0.00	33,667.72	0.00	(33,667.72)	(25,633.72)
710300 Conference Registration Fees	0.00	0.00	0.00	5,543.00	0.00	(5,543.00)	(5,543.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	733.00	0.00	(733.00)	(733.00)
Subtotal: Travel	20,149.00	28,183.00	0.00	39,943.72	0.00	(19,794.72)	(11,760.72)
7112 Research Supplies	15,308.00	15,308.00	0.00	0.00	0.00	15,308.00	15,308.00
711200 Research Supplies	0.00	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
Subtotal: Non-Travel Support	15,308.00	12,208.00	0.00	1,120.00	0.00	14,188.00	11,088.00
*Total: 71 - Support (Travel & Non-Travel)	35,457.00	40,391.00	0.00	41,063.72	0.00	(5,606.72)	(672.72)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	11,932.50	0.00	9,640.75	0.00	(9,640.75)	2,291.75
*Total: 72 - Student and/or Participant Support	0.00	11,932.50	0.00	11,920.75	0.00	(11,920.75)	11.75
**Total Direct Cost Expenditures	487,318.00	489,154.00	9,368.67	358,279.27	9,978.39	119,060.34	120,896.34
760300 F&A Expenditures	231,282.00	229,446.00	4,450.14	164,520.44	0.00	66,761.56	64,925.56
*Total: 76 - F&A and Internal Allocations	231,282.00	229,446.00	4,450.14	164,520.44	0.00	66,761.56	64,925.56

Grant: 143388 - MHD & Kinetic Effect Integrat.
 Fund: 143388 - MHD & Kinetic Effect Integrat.

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name: Germaschewski, Kai K
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AK31G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/16/13 - 5/15/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPKG - PI Kai Germaschewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	231,282.00	229,446.00	4,450.14	164,520.44	0.00	66,761.56	64,925.56
***Total Expenditures	718,600.00	718,600.00	13,818.81	522,799.71	9,978.39	185,821.90	185,821.90
Revenue							
530000 Federal Programs	0.00	0.00	13,818.81	522,799.71	0.00	(522,799.71)	(522,799.71)
*Total: 53 - Sponsored Programs	0.00	0.00	13,818.81	522,799.71	0.00	(522,799.71)	(522,799.71)
***Total Revenue	0.00	0.00	13,818.81	522,799.71	0.00	(522,799.71)	(522,799.71)

Grant: 143391 - Outer Radiation Belt Dynamics
 Fund: 143391 - Outer Radiation Belt Dynamics

Status: Active
 FMGR: Huang, Chia-Lin
 Type: Grant

PI Name:	Huang, Chia-Lin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/12/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AR45G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/12/13 - 9/11/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPCH - PI Chia-lin Huang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	733.18	37,348.15	0.00	(37,348.15)	(37,348.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,818.00	34,818.00	0.00	0.00	0.00	44,818.00	34,818.00
615F10 PAT	0.00	10,000.00	0.00	7,547.05	0.00	(7,547.05)	2,452.95
*Total: 61 - Salaries and Wages	44,818.00	44,818.00	733.18	44,895.20	0.00	(77.20)	(77.20)
65YF10 Full Fringe Benefit Distr Expe	20,079.00	20,079.00	307.20	17,983.66	0.00	2,095.34	2,095.34
*Total: 65 - Fringe Benefits	20,079.00	20,079.00	307.20	17,983.66	0.00	2,095.34	2,095.34
710 Travel	6,126.00	6,126.00	0.00	0.00	0.00	6,126.00	6,126.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,426.11	0.00	(1,426.11)	(1,426.11)
710300 Conference Registration Fees	0.00	0.00	0.00	103.75	0.00	(103.75)	(103.75)
Subtotal: Travel	6,126.00	6,126.00	0.00	1,529.86	0.00	4,596.14	4,596.14
7112 Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Non-Travel Support	3,050.00	3,050.00	0.00	120.00	0.00	2,930.00	2,930.00
*Total: 71 - Support (Travel & Non-Travel)	9,176.00	9,176.00	0.00	1,649.86	0.00	7,526.14	7,526.14
722200 Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
*Total: 72 - Student and/or Participant Support	1,525.00	1,525.00	0.00	0.00	0.00	1,525.00	1,525.00
**Total Direct Cost Expenditures	75,598.00	75,598.00	1,040.38	64,528.72	0.00	11,069.28	11,069.28
760300 F&A Expenditures	35,816.00	35,816.00	494.18	30,651.08	0.00	5,164.92	5,164.92
*Total: 76 - F&A and Internal Allocations	35,816.00	35,816.00	494.18	30,651.08	0.00	5,164.92	5,164.92
**Total Indirect Cost Expenditures	35,816.00	35,816.00	494.18	30,651.08	0.00	5,164.92	5,164.92
***Total Expenditures	111,414.00	111,414.00	1,534.56	95,179.80	0.00	16,234.20	16,234.20
Revenue							
530000 Federal Programs	0.00	0.00	1,534.56	95,179.80	0.00	(95,179.80)	(95,179.80)
*Total: 53 - Sponsored Programs	0.00	0.00	1,534.56	95,179.80	0.00	(95,179.80)	(95,179.80)
***Total Revenue	0.00	0.00	1,534.56	95,179.80	0.00	(95,179.80)	(95,179.80)

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX13AP39G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,451.68	0.00	(5,451.68)	(5,451.68)
611F60 Faculty NTT Research	0.00	0.00	5,726.00	61,540.49	0.00	(61,540.49)	(61,540.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,969.00	63,592.00	0.00	0.00	0.00	65,969.00	63,592.00
613B90 Graduate Summer Appoint-Research	0.00	2,377.00	0.00	17,535.28	0.00	(17,535.28)	(15,158.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	21,118.79	0.00	(21,118.79)	(21,118.79)
615F10 PAT	0.00	(1,117.00)	0.00	977.30	0.00	(977.30)	(2,094.30)
615NZ0 PAT Unallocated Budget (Bud Only)	39,641.00	39,641.00	0.00	0.00	0.00	39,641.00	39,641.00
*Total: 61 - Salaries and Wages	105,610.00	104,493.00	5,726.00	106,623.54	0.00	(1,013.54)	(2,130.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,883.97	0.00	(1,883.97)	(1,883.97)
65YF10 Full Fringe Benefit Distr Expe	45,147.00	44,027.00	2,399.19	24,498.89	0.00	20,648.11	19,528.11
*Total: 65 - Fringe Benefits	45,147.00	44,027.00	2,399.19	26,382.86	0.00	18,764.14	17,644.14
710 Travel	4,621.00	4,621.00	0.00	0.00	0.00	4,621.00	4,621.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,879.70	0.00	(2,879.70)	(2,879.70)
710300 Conference Registration Fees	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,330.83	0.00	(4,330.83)	(4,330.83)
Subtotal: Travel	4,621.00	4,621.00	0.00	7,438.03	0.00	(2,817.03)	(2,817.03)
7112 Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	9,900.00	9,900.00
711200 Research Supplies	0.00	(1,117.00)	0.00	0.00	0.00	0.00	(1,117.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	326.65	0.00	(326.65)	(326.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	9,900.00	8,783.00	0.00	441.65	0.00	9,458.35	8,341.35
*Total: 71 - Support (Travel & Non-Travel)	14,521.00	13,404.00	0.00	7,879.68	0.00	6,641.32	5,524.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721155 Asstship-Tuition Waiver	0.00	5,590.00	0.00	2,740.00	0.00	(2,740.00)	2,850.00
*Total: 72 - Student and/or Participant Support	0.00	5,590.00	0.00	5,590.00	0.00	(5,590.00)	0.00
**Total Direct Cost Expenditures	165,278.00	167,514.00	8,125.19	146,476.08	0.00	18,801.92	21,037.92
760300 F&A Expenditures	78,509.00	76,273.00	3,859.46	66,920.98	0.00	11,588.02	9,352.02

Grant: 143393 - Wind and Geospace
 Fund: 143393 - Wind and Geospace

Status: Active
 FMGR: Farrugia, Charles J

Type: Grant

PI Name: Farrugia, Charles J
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX13AP39G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/1/13 - 7/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	78,509.00	76,273.00	3,859.46	66,920.98	0.00	11,588.02	9,352.02
**Total Indirect Cost Expenditures	78,509.00	76,273.00	3,859.46	66,920.98	0.00	11,588.02	9,352.02
***Total Expenditures	243,787.00	243,787.00	11,984.65	213,397.06	0.00	30,389.94	30,389.94
Revenue							
530000 Federal Programs	0.00	0.00	11,984.65	213,397.06	0.00	(213,397.06)	(213,397.06)
*Total: 53 - Sponsored Programs	0.00	0.00	11,984.65	213,397.06	0.00	(213,397.06)	(213,397.06)
***Total Revenue	0.00	0.00	11,984.65	213,397.06	0.00	(213,397.06)	(213,397.06)

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AC03G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,009.87	0.00	(39,009.87)	(39,009.87)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,253.94	36,677.44	0.00	(36,677.44)	(36,677.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,980.10	0.00	(16,980.10)	(16,980.10)
613N30 Graduate Research Assistant	0.00	0.00	1,443.15	30,155.18	4,810.51	(34,965.69)	(34,965.69)
613NZ0 Grad Unallocated Budget (Bud Only)	29,211.00	29,211.00	0.00	0.00	0.00	29,211.00	29,211.00
615F10 PAT	0.00	0.00	0.00	14,639.20	0.00	(14,639.20)	(14,639.20)
615NZ0 PAT Unallocated Budget (Bud Only)	112,144.00	112,144.00	0.00	0.00	0.00	112,144.00	112,144.00
*Total: 61 - Salaries and Wages	187,822.00	187,822.00	4,697.09	137,461.79	4,810.51	45,549.70	45,549.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,533.64	0.00	(4,533.64)	(4,533.64)
65YF10 Full Fringe Benefit Distr Expe	65,756.00	65,756.00	1,363.40	20,527.72	0.00	45,228.28	45,228.28
*Total: 65 - Fringe Benefits	65,756.00	65,756.00	1,363.40	25,061.36	0.00	40,694.64	40,694.64
710 Travel	12,886.00	12,886.00	0.00	0.00	0.00	12,886.00	12,886.00
710100 Out-of-State Travel	0.00	10,000.00	80.00	14,694.41	0.00	(14,694.41)	(4,694.41)
710200 Foreign Travel	0.00	0.00	0.00	3,270.81	0.00	(3,270.81)	(3,270.81)
710300 Conference Registration Fees	0.00	0.00	0.00	5,006.06	0.00	(5,006.06)	(5,006.06)
710400 Student or Non-Emp Travel	0.00	0.00	159.00	1,612.38	0.00	(1,612.38)	(1,612.38)
Subtotal: Travel	12,886.00	22,886.00	239.00	24,583.66	0.00	(11,697.66)	(1,697.66)
7112 Research Supplies	8,796.00	8,796.00	0.00	0.00	0.00	8,796.00	8,796.00
711200 Research Supplies	0.00	(4,000.00)	0.00	391.50	0.00	(391.50)	(4,391.50)
713000 Printing & Copying-General	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	3,125.00	0.00	(3,125.00)	(3,125.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	497.23	0.00	(497.23)	(497.23)
719100 Membership Dues & Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Non-Travel Support	8,796.00	4,796.00	9.99	4,612.73	0.00	4,183.27	183.27
*Total: 71 - Support (Travel & Non-Travel)	21,682.00	27,682.00	248.99	29,196.39	0.00	(7,514.39)	(1,514.39)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	28,386.00	28,386.00	0.00	0.00	0.00	28,386.00	28,386.00
721155 Asstship-Tuition Waiver	0.00	(6,000.00)	0.00	4,989.75	0.00	(4,989.75)	(10,989.75)

Grant: 143394 - Ring Current Acceleration
 Fund: 143394 - Ring Current Acceleration

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AC03G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/14 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.5
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	28,386.00	22,386.00	0.00	7,839.75	0.00	20,546.25	14,546.25
**Total Direct Cost Expenditures	303,646.00	303,646.00	6,309.48	199,559.29	4,810.51	99,276.20	99,276.20
760300 F&A Expenditures	130,731.00	130,731.00	2,997.00	91,067.20	0.00	39,663.80	39,663.80
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	60.00	(60.00)	(60.00)
*Total: 76 - F&A and Internal Allocations	130,731.00	130,731.00	2,997.00	91,067.20	60.00	39,603.80	39,603.80
**Total Indirect Cost Expenditures	130,731.00	130,731.00	2,997.00	91,067.20	60.00	39,603.80	39,603.80
***Total Expenditures	434,377.00	434,377.00	9,306.48	290,626.49	4,870.51	138,880.00	138,880.00
Revenue							
530000 Federal Programs	0.00	0.00	9,306.48	290,626.49	0.00	(290,626.49)	(290,626.49)
*Total: 53 - Sponsored Programs	0.00	0.00	9,306.48	290,626.49	0.00	(290,626.49)	(290,626.49)
***Total Revenue	0.00	0.00	9,306.48	290,626.49	0.00	(290,626.49)	(290,626.49)

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Closing - BSC/Dept Review
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX14AC88G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/2/14 - 1/1/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,344.12	0.00	(3,344.12)	(3,344.12)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(9,000.00)	0.00	166.92	0.00	(166.92)	(9,166.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,300.00	95,300.00	0.00	0.00	0.00	95,300.00	95,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	39,646.91	0.00	(39,646.91)	(39,646.91)
613N30 Graduate Research Assistant	0.00	0.00	0.00	51,148.07	0.00	(51,148.07)	(51,148.07)
613NZ0 Grad Unallocated Budget (Bud Only)	54,237.00	54,237.00	0.00	0.00	0.00	54,237.00	54,237.00
615F10 PAT	0.00	12,000.00	0.00	97,551.62	0.00	(97,551.62)	(85,551.62)
615NZ0 PAT Unallocated Budget (Bud Only)	39,991.00	39,991.00	0.00	0.00	0.00	39,991.00	39,991.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 61 - Salaries and Wages	189,528.00	192,528.00	0.00	192,937.64	0.00	(3,409.64)	(409.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,482.63	0.00	(3,482.63)	(3,482.63)
65YF10 Full Fringe Benefit Distr Expe	73,197.00	42,334.00	0.00	38,797.28	0.00	34,399.72	3,536.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.16	0.00	(83.16)	(83.16)
*Total: 65 - Fringe Benefits	73,197.00	42,334.00	0.00	42,363.07	0.00	30,833.93	(29.07)
710 Travel	5,470.00	5,470.00	0.00	0.00	0.00	5,470.00	5,470.00
710100 Out-of-State Travel	0.00	26,724.00	0.00	21,895.41	0.00	(21,895.41)	4,828.59
710200 Foreign Travel	0.00	0.00	0.00	7,081.03	0.00	(7,081.03)	(7,081.03)
710300 Conference Registration Fees	0.00	0.00	0.00	5,965.86	0.00	(5,965.86)	(5,965.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,148.75	0.00	(4,148.75)	(4,148.75)
Subtotal: Travel	5,470.00	32,194.00	0.00	39,091.05	0.00	(33,621.05)	(6,897.05)
7112 Research Supplies	12,374.00	12,374.00	0.00	0.00	0.00	12,374.00	12,374.00
711200 Research Supplies	0.00	(2,100.00)	0.00	1,388.16	0.00	(1,388.16)	(3,488.16)
713000 Printing & Copying-General	0.00	0.00	0.00	930.71	0.00	(930.71)	(930.71)
713010 Printing & Copying-Publications	0.00	0.00	0.00	42.34	0.00	(42.34)	(42.34)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Non-Travel Support	12,374.00	10,274.00	0.00	2,901.00	0.00	9,473.00	7,373.00
*Total: 71 - Support (Travel & Non-Travel)	17,844.00	42,468.00	0.00	41,992.05	0.00	(24,148.05)	475.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,410.00	0.00	(7,410.00)	(7,410.00)

Grant: 143395 - Ring Current Pressure
 Fund: 143395 - Ring Current Pressure

Status: Closing - BSC/Dept Review
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AC88G CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/2/14 - 1/1/18

Fund Information
 Effective Date: 01/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	23,106.00	23,106.00	0.00	0.00	0.00	23,106.00	23,106.00
721155 Asstship-Tuition Waiver	0.00	4,778.00	0.00	17,373.00	0.00	(17,373.00)	(12,595.00)
*Total: 72 - Student and/or Participant Support	23,106.00	27,884.00	0.00	24,783.00	0.00	(1,677.00)	3,101.00
**Total Direct Cost Expenditures	303,675.00	305,214.00	0.00	302,075.76	0.00	1,599.24	3,138.24
760300 F&A Expenditures	133,130.00	131,591.00	0.00	131,714.15	0.00	1,415.85	(123.15)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
*Total: 76 - F&A and Internal Allocations	133,130.00	131,591.00	0.00	131,714.15	75.00	1,340.85	(198.15)
**Total Indirect Cost Expenditures	133,130.00	131,591.00	0.00	131,714.15	75.00	1,340.85	(198.15)
***Total Expenditures	436,805.00	436,805.00	0.00	433,789.91	75.00	2,940.09	2,940.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	433,789.91	0.00	(433,789.91)	(433,789.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	433,789.91	0.00	(433,789.91)	(433,789.91)
***Total Revenue	0.00	0.00	0.00	433,789.91	0.00	(433,789.91)	(433,789.91)

Grant: 143396 - Amazonian Forests Drought
 Fund: 143396 - Amazonian Forests Drought

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNX14AD31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/14/14 - 1/13/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV
							Uniform Guidance	NO		

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.28	0.00	(524.28)	(524.28)
Subtotal: Non-Travel Support	77,411.00	77,411.00	1,250.00	20,706.54	0.00	56,704.46	56,704.46
*Total: 71 - Support (Travel & Non-Travel)	123,775.00	123,775.00	1,250.00	54,898.62	0.00	68,876.38	68,876.38
730001 Subcontracts 01	715,192.00	635,192.00	0.00	0.00	0.00	715,192.00	635,192.00
730002 Subcontracts 02	0.00	0.00	13,931.34	243,489.44	21,598.56	(265,088.00)	(265,088.00)
730003 Subcontracts 03	0.00	0.00	0.00	160,000.00	0.00	(160,000.00)	(160,000.00)
730004 Subcontracts 04	0.00	0.00	4,482.38	177,816.83	32,287.17	(210,104.00)	(210,104.00)
*Total: 73 - Subcontracts	715,192.00	635,192.00	18,413.72	581,306.27	53,885.73	80,000.00	0.00
**Total Direct Cost Expenditures	1,423,299.00	1,397,536.00	22,480.93	1,264,675.36	53,885.73	104,737.91	78,974.91
760300 F&A Expenditures	371,977.00	397,740.00	1,940.24	360,290.61	0.00	11,686.39	37,449.39
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	17.50	17.50	82.50	(100.00)	(100.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	371,977.00	397,740.00	1,957.74	360,428.11	92.50	11,456.39	37,219.39
**Total Indirect Cost Expenditures	371,977.00	397,740.00	1,957.74	360,428.11	92.50	11,456.39	37,219.39
***Total Expenditures	1,795,276.00	1,795,276.00	24,438.67	1,625,103.47	53,978.23	116,194.30	116,194.30
Revenue							
530000 Federal Programs	0.00	0.00	24,438.67	1,625,103.47	0.00	(1,625,103.47)	(1,625,103.47)
*Total: 53 - Sponsored Programs	0.00	0.00	24,438.67	1,625,103.47	0.00	(1,625,103.47)	(1,625,103.47)
***Total Revenue	0.00	0.00	24,438.67	1,625,103.47	0.00	(1,625,103.47)	(1,625,103.47)

Grant: 143398 - Greenland Ice Sheet Black CO2
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/27/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AE72G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/27/14 - 2/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,639.99	0.00	(10,639.99)	(10,639.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	56,841.45	0.00	(56,841.45)	(56,841.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	36,458.00	67,555.00	0.00	0.00	0.00	36,458.00	67,555.00
615F10 PAT	0.00	0.00	0.00	30,546.25	0.00	(30,546.25)	(30,546.25)
615NZ0 PAT Unallocated Budget (Bud Only)	27,090.00	30,546.00	0.00	0.00	0.00	27,090.00	30,546.00
*Total: 61 - Salaries and Wages	63,548.00	98,101.00	0.00	98,027.69	0.00	(34,479.69)	73.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.88	0.00	(826.88)	(826.88)
65YF10 Full Fringe Benefit Distr Expe	28,546.00	35,062.00	0.00	34,308.91	0.00	(5,762.91)	753.09
*Total: 65 - Fringe Benefits	28,546.00	35,062.00	0.00	35,135.79	0.00	(6,589.79)	(73.79)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	898.56	0.00	(898.56)	(898.56)
710200 Foreign Travel	0.00	0.00	0.00	946.90	0.00	(946.90)	(946.90)
710300 Conference Registration Fees	0.00	0.00	0.00	850.69	0.00	(850.69)	(850.69)
Subtotal: Travel	6,000.00	6,000.00	0.00	2,696.15	0.00	3,303.85	3,303.85
7112 Research Supplies	45,143.00	4,074.00	0.00	0.00	0.00	45,143.00	4,074.00
711200 Research Supplies	0.00	0.00	0.00	4,073.23	0.00	(4,073.23)	(4,073.23)
713010 Printing & Copying-Publications	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	45,143.00	4,074.00	0.00	4,823.23	0.00	40,319.77	(749.23)
*Total: 71 - Support (Travel & Non-Travel)	51,143.00	10,074.00	0.00	7,519.38	0.00	43,623.62	2,554.62
730001 Subcontracts 01	692,379.00	692,379.00	0.00	0.00	0.00	692,379.00	692,379.00
730002 Subcontracts 02	0.00	0.00	8,372.17	300,476.70	30,732.30	(331,209.00)	(331,209.00)
730003 Subcontracts 03	0.00	0.00	0.00	141,431.99	0.00	(141,431.99)	(141,431.99)
730004 Subcontracts 04	0.00	0.00	0.00	171,379.45	48,358.55	(219,738.00)	(219,738.00)
*Total: 73 - Subcontracts	692,379.00	692,379.00	8,372.17	613,288.14	79,090.85	0.01	0.01
**Total Direct Cost Expenditures	835,616.00	835,616.00	8,372.17	753,971.00	79,090.85	2,554.15	2,554.15
760300 F&A Expenditures	103,663.00	103,663.00	0.00	102,449.44	0.00	1,213.56	1,213.56
*Total: 76 - F&A and Internal Allocations	103,663.00	103,663.00	0.00	102,449.44	0.00	1,213.56	1,213.56
**Total Indirect Cost Expenditures	103,663.00	103,663.00	0.00	102,449.44	0.00	1,213.56	1,213.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143398 - Greenland Ice Sheet Black CO2
 Fund: 143398 - Greenland Ice Sheet Black CO2

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AE72G CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 2/27/14 - 2/26/18

Fund Information

Effective Date: 02/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	939,279.00	939,279.00	8,372.17	856,420.44	79,090.85	3,767.71	3,767.71
Revenue							
530000 Federal Programs	0.00	0.00	8,372.17	856,420.44	0.00	(856,420.44)	(856,420.44)
*Total: 53 - Sponsored Programs	0.00	0.00	8,372.17	856,420.44	0.00	(856,420.44)	(856,420.44)
***Total Revenue	0.00	0.00	8,372.17	856,420.44	0.00	(856,420.44)	(856,420.44)

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX14AG13A	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/25/14 - 3/24/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,967.62	0.00	(4,967.62)	(4,967.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	139,915.00	139,915.00	0.00	0.00	0.00	139,915.00	139,915.00
614F10 Academic Administrator	0.00	0.00	0.00	6,606.79	0.00	(6,606.79)	(6,606.79)
615F10 PAT	0.00	0.00	0.00	34,211.59	0.00	(34,211.59)	(34,211.59)
615NZ0 PAT Unallocated Budget (Bud Only)	62,088.00	62,088.00	0.00	0.00	0.00	62,088.00	62,088.00
*Total: 61 - Salaries and Wages	202,003.00	202,003.00	0.00	45,786.00	0.00	156,217.00	156,217.00
65YF10 Full Fringe Benefit Distr Expe	57,250.00	52,250.00	0.00	17,703.69	0.00	39,546.31	34,546.31
*Total: 65 - Fringe Benefits	57,250.00	52,250.00	0.00	17,703.69	0.00	39,546.31	34,546.31
710 Travel	19,651.00	19,651.00	0.00	0.00	0.00	19,651.00	19,651.00
710100 Out-of-State Travel	0.00	3,049.00	0.00	20,055.46	0.00	(20,055.46)	(17,006.46)
710200 Foreign Travel	0.00	0.00	0.00	1,070.59	0.00	(1,070.59)	(1,070.59)
710300 Conference Registration Fees	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
Subtotal: Travel	19,651.00	22,700.00	0.00	22,346.05	0.00	(2,695.05)	353.95
7112 Research Supplies	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
711200 Research Supplies	0.00	1,951.00	0.00	524.50	0.00	(524.50)	1,426.50
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	6,275.00	8,226.00	0.00	1,394.50	0.00	4,880.50	6,831.50
*Total: 71 - Support (Travel & Non-Travel)	25,926.00	30,926.00	0.00	23,740.55	0.00	2,185.45	7,185.45
**Total Direct Cost Expenditures	285,179.00	285,179.00	0.00	87,230.24	0.00	197,948.76	197,948.76
760300 F&A Expenditures	135,460.00	135,460.00	0.00	41,434.33	0.00	94,025.67	94,025.67
*Total: 76 - F&A and Internal Allocations	135,460.00	135,460.00	0.00	41,434.33	0.00	94,025.67	94,025.67
**Total Indirect Cost Expenditures	135,460.00	135,460.00	0.00	41,434.33	0.00	94,025.67	94,025.67
***Total Expenditures	420,639.00	420,639.00	0.00	128,664.57	0.00	291,974.43	291,974.43
Revenue							
530000 Federal Programs	0.00	0.00	0.00	128,664.57	0.00	(128,664.57)	(128,664.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	128,664.57	0.00	(128,664.57)	(128,664.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143399 - DREAM 2
 Fund: 143399 - DREAM 2

Status: Active
 FMGR: Schwadron, Nathan A

Type: Cooperative Agreement

PI Name: Schwadron, Nathan A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AG13A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/25/14 - 3/24/19

Fund Information

Effective Date: 03/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	128,664.57	0.00	(128,664.57)	(128,664.57)

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AJ30G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/27/14 - 5/26/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	41,615.60	0.00	(41,615.60)	(41,615.60)
611F60 Faculty NTT Research	0.00	0.00	2,500.32	68,802.65	0.00	(68,802.65)	(68,802.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,417.00	29,417.00	0.00	0.00	0.00	29,417.00	29,417.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	47,013.82	0.00	(47,013.82)	(47,013.82)
613N30 Graduate Research Assistant	0.00	0.00	0.00	51,421.31	0.00	(51,421.31)	(51,421.31)
613NZ0 Grad Unallocated Budget (Bud Only)	28,747.00	28,747.00	0.00	0.00	0.00	28,747.00	28,747.00
615F10 PAT	0.00	0.00	488.80	67,083.97	0.00	(67,083.97)	(67,083.97)
615NZ0 PAT Unallocated Budget (Bud Only)	224,225.00	224,225.00	0.00	0.00	0.00	224,225.00	224,225.00
61CPHX Part Time Hourly	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH Student Labor	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
*Total: 61 - Salaries and Wages	282,389.00	282,389.00	2,989.12	282,256.10	0.00	132.90	132.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,199.66	0.00	(7,199.66)	(7,199.66)
65YF10 Full Fringe Benefit Distr Expe	80,992.00	80,992.00	1,252.45	53,057.76	0.00	27,934.24	27,934.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.10	0.00	(36.10)	(36.10)
*Total: 65 - Fringe Benefits	80,992.00	80,992.00	1,252.45	60,293.52	0.00	20,698.48	20,698.48
710100 Out-of-State Travel	0.00	0.00	0.00	726.15	0.00	(726.15)	(726.15)
710200 Foreign Travel	0.00	0.00	0.00	2,275.91	0.00	(2,275.91)	(2,275.91)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	0.00	0.00	0.00	3,452.06	0.00	(3,452.06)	(3,452.06)
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112 Research Supplies	42,302.00	42,302.00	0.00	0.00	0.00	42,302.00	42,302.00
711200 Research Supplies	0.00	0.00	2,534.71	12,062.92	0.00	(12,062.92)	(12,062.92)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714030 Postage-Express Mail	0.00	0.00	22.76	90.57	0.00	(90.57)	(90.57)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	112.29	0.00	(112.29)	(112.29)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	374.00	0.00	(374.00)	(374.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
Subtotal: Non-Travel Support	42,302.00	42,302.00	2,557.47	14,493.78	0.00	27,808.22	27,808.22

Grant: 143401 - High-Res Mass Spectrometer
 Fund: 143401 - High-Res Mass Spectrometer

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name: Kucharek, Harald A
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AJ30G CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/27/14 - 5/26/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	42,302.00	42,302.00	2,557.47	17,945.84	0.00	24,356.16	24,356.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	51,618.00	51,618.00	0.00	0.00	0.00	51,618.00	51,618.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,230.75	0.00	(22,230.75)	(22,230.75)
*Total: 72 - Student and/or Participant Support	51,618.00	51,618.00	0.00	26,790.75	0.00	24,827.25	24,827.25
**Total Direct Cost Expenditures	457,301.00	457,301.00	6,799.04	387,286.21	0.00	70,014.79	70,014.79
760300 F&A Expenditures	192,699.00	192,699.00	3,229.53	171,235.44	0.00	21,463.56	21,463.56
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	192,699.00	192,699.00	3,229.53	171,235.44	0.00	21,463.56	21,463.56
**Total Indirect Cost Expenditures	192,699.00	192,699.00	3,229.53	171,235.44	0.00	21,463.56	21,463.56
***Total Expenditures	650,000.00	650,000.00	10,028.57	558,521.65	0.00	91,478.35	91,478.35
Revenue							
530000 Federal Programs	0.00	0.00	10,028.57	558,521.65	0.00	(558,521.65)	(558,521.65)
*Total: 53 - Sponsored Programs	0.00	0.00	10,028.57	558,521.65	0.00	(558,521.65)	(558,521.65)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
*Total: 57 - Other Sources	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
***Total Revenue	0.00	0.00	10,028.57	558,524.98	0.00	(558,524.98)	(558,524.98)

Grant: 143402 - Urban Heat
 Fund: 143402 - Urban Heat

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	06/30/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AI70G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,809.71	0.00	(37,809.71)	(37,809.71)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	13,328.74	0.00	(13,328.74)	(13,328.74)
611F60 Faculty NTT Research	0.00	0.00	5,229.06	85,235.14	0.00	(85,235.14)	(85,235.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	126,991.00	126,991.00	0.00	0.00	0.00	126,991.00	126,991.00
615F10 PAT	0.00	0.00	4,312.71	54,415.39	0.00	(54,415.39)	(54,415.39)
615NZ0 PAT Unallocated Budget (Bud Only)	63,136.00	63,136.00	0.00	0.00	0.00	63,136.00	63,136.00
*Total: 61 - Salaries and Wages	190,127.00	190,127.00	9,541.77	190,788.98	0.00	(661.98)	(661.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,051.56	0.00	(3,051.56)	(3,051.56)
65YF10 Full Fringe Benefit Distr Expe	71,551.00	71,551.00	3,998.01	59,520.71	0.00	12,030.29	12,030.29
*Total: 65 - Fringe Benefits	71,551.00	71,551.00	3,998.01	62,572.27	0.00	8,978.73	8,978.73
710 Travel	11,127.00	6,312.00	0.00	0.00	0.00	11,127.00	6,312.00
710000 In-State Travel	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
710100 Out-of-State Travel	0.00	0.00	0.00	3,024.85	0.00	(3,024.85)	(3,024.85)
Subtotal: Travel	11,127.00	6,312.00	0.00	3,243.35	0.00	7,883.65	3,068.65
7112 Research Supplies	7,500.00	2,685.00	0.00	0.00	0.00	7,500.00	2,685.00
711200 Research Supplies	0.00	0.00	0.00	215.30	0.00	(215.30)	(215.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,494.50	0.00	(1,494.50)	(1,494.50)
Subtotal: Non-Travel Support	7,500.00	2,685.00	0.00	1,709.80	0.00	5,790.20	975.20
*Total: 71 - Support (Travel & Non-Travel)	18,627.00	8,997.00	0.00	4,953.15	0.00	13,673.85	4,043.85
730001 Subcontracts 01	287,810.00	302,013.00	0.00	0.00	0.00	287,810.00	302,013.00
730002 Subcontracts 02	0.00	0.00	0.00	100,881.49	80.51	(100,962.00)	(100,962.00)
730003 Subcontracts 03	0.00	0.00	5,453.99	190,406.14	10,644.86	(201,051.00)	(201,051.00)
*Total: 73 - Subcontracts	287,810.00	302,013.00	5,453.99	291,287.63	10,725.37	(14,203.00)	0.00
**Total Direct Cost Expenditures	568,115.00	572,688.00	18,993.77	549,602.03	10,725.37	7,787.60	12,360.60
760300 F&A Expenditures	156,896.00	152,323.00	6,431.43	146,449.38	0.00	10,446.62	5,873.62
*Total: 76 - F&A and Internal Allocations	156,896.00	152,323.00	6,431.43	146,449.38	0.00	10,446.62	5,873.62
**Total Indirect Cost Expenditures	156,896.00	152,323.00	6,431.43	146,449.38	0.00	10,446.62	5,873.62
***Total Expenditures	725,011.00	725,011.00	25,425.20	696,051.41	10,725.37	18,234.22	18,234.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143402 - Urban Heat
 Fund: 143402 - Urban Heat

Status: Active
 FMGR: Frolking, Stephen E
 Type: Grant

PI Name: Frolking, Stephen E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX14AI70G CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/14 - 5/31/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	25,425.20	696,051.41	0.00	(696,051.41)	(696,051.41)
*Total: 53 - Sponsored Programs	0.00	0.00	25,425.20	696,051.41	0.00	(696,051.41)	(696,051.41)
***Total Revenue	0.00	0.00	25,425.20	696,051.41	0.00	(696,051.41)	(696,051.41)

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active

Type: Grant

FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNX14AJ18G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,171.90	0.00	(60,171.90)	(60,171.90)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,219.74	0.00	(18,219.74)	(18,219.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	12,325.18	97,533.27	0.00	(97,533.27)	(97,533.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	174,130.00	174,130.00	0.00	0.00	0.00	174,130.00	174,130.00
611Q90 Post Doc	116,591.00	116,591.00	0.00	16,720.56	0.00	99,870.44	99,870.44
613NZ0 Grad Unallocated Budget (Bud Only)	4,316.00	4,316.00	0.00	0.00	0.00	4,316.00	4,316.00
615F10 PAT	0.00	0.00	1,221.93	86,032.22	0.00	(86,032.22)	(86,032.22)
615NZ0 PAT Unallocated Budget (Bud Only)	111,044.00	111,044.00	0.00	0.00	0.00	111,044.00	111,044.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
617F10 Operating Staff	0.00	0.00	0.00	11,581.05	0.00	(11,581.05)	(11,581.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	94.38	0.00	(94.38)	(94.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,310.79	0.00	(12,310.79)	(12,310.79)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	549.83	0.00	(549.83)	(549.83)
61SNSH Student Labor	0.00	0.00	0.00	14,336.90	0.00	(14,336.90)	(14,336.90)
61SNZ0 Student Labor Unallocated(Bud Only)	40,129.00	40,129.00	0.00	0.00	0.00	40,129.00	40,129.00
*Total: 61 - Salaries and Wages	446,210.00	446,210.00	13,547.11	317,563.12	0.00	128,646.88	128,646.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,904.58	0.00	(4,904.58)	(4,904.58)
65YF10 Full Fringe Benefit Distr Expe	141,026.00	141,026.00	5,676.25	89,008.81	0.00	52,017.19	52,017.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,031.88	0.00	(1,031.88)	(1,031.88)
*Total: 65 - Fringe Benefits	141,026.00	141,026.00	5,676.25	94,945.27	0.00	46,080.73	46,080.73
710 Travel	21,864.00	21,864.00	0.00	0.00	0.00	21,864.00	21,864.00
710000 In-State Travel	0.00	0.00	85.60	8,687.17	0.00	(8,687.17)	(8,687.17)
710100 Out-of-State Travel	0.00	0.00	2,161.40	8,403.67	0.00	(8,403.67)	(8,403.67)
710200 Foreign Travel	0.00	0.00	0.00	6,030.76	0.00	(6,030.76)	(6,030.76)
710300 Conference Registration Fees	0.00	0.00	0.00	1,057.50	0.00	(1,057.50)	(1,057.50)
Subtotal: Travel	21,864.00	21,864.00	2,247.00	24,179.10	0.00	(2,315.10)	(2,315.10)
7112 Research Supplies	19,634.00	19,634.00	0.00	0.00	0.00	19,634.00	19,634.00
711200 Research Supplies	0.00	0.00	0.00	9,298.60	0.00	(9,298.60)	(9,298.60)

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng
 Fund: 143405 - CO2 Cycling-Land Use-Clim Chng

Status: Active
 Type: Grant
 FMGR: Xiao, Jingfeng

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNX14AJ18G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	1,014.97	0.00	(1,014.97)	(1,014.97)
714000 Postage-General	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	619.20	0.00	(619.20)	(619.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	267.37	0.00	(267.37)	(267.37)
717200 Other Professional Services-General	0.00	0.00	0.00	5,873.60	0.00	(5,873.60)	(5,873.60)
Subtotal: Non-Travel Support	19,634.00	19,634.00	0.00	17,568.73	0.00	2,065.27	2,065.27
*Total: 71 - Support (Travel & Non-Travel)	41,498.00	41,498.00	2,247.00	41,747.83	0.00	(249.83)	(249.83)
7300 Subcontracts	28,228.00	28,228.00	0.00	0.00	0.00	28,228.00	28,228.00
730001 Subcontracts 01	176,956.00	176,956.00	0.00	0.00	0.00	176,956.00	176,956.00
730002 Subcontracts 02	0.00	0.00	4,718.92	183,694.31	21,452.69	(205,147.00)	(205,147.00)
*Total: 73 - Subcontracts	205,184.00	205,184.00	4,718.92	183,694.31	21,452.69	37.00	37.00
**Total Direct Cost Expenditures	833,918.00	833,918.00	26,189.28	637,950.53	21,452.69	174,514.78	174,514.78
760300 F&A Expenditures	310,523.00	310,523.00	10,228.90	227,723.01	0.00	82,799.99	82,799.99
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	64.18	160.45	0.00	(160.45)	(160.45)
*Total: 76 - F&A and Internal Allocations	310,523.00	310,523.00	10,293.08	227,883.46	70.00	82,569.54	82,569.54
**Total Indirect Cost Expenditures	310,523.00	310,523.00	10,293.08	227,883.46	70.00	82,569.54	82,569.54
***Total Expenditures	1,144,441.00	1,144,441.00	36,482.36	865,833.99	21,522.69	257,084.32	257,084.32
Revenue							
530000 Federal Programs	0.00	0.00	36,482.36	865,833.99	0.00	(865,833.99)	(865,833.99)
*Total: 53 - Sponsored Programs	0.00	0.00	36,482.36	865,833.99	0.00	(865,833.99)	(865,833.99)
***Total Revenue	0.00	0.00	36,482.36	865,833.99	0.00	(865,833.99)	(865,833.99)

Grant: 143407 - Wind Stress and Sea State
 Fund: 143407 - Wind Stress and Sea State

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNX14AM65G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,446.11	80,959.32	0.00	(80,959.32)	(80,959.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	94,347.00	94,347.00	0.00	0.00	0.00	94,347.00	94,347.00
615F10	PAT	0.00	0.00	0.00	91,165.05	0.00	(91,165.05)	(91,165.05)
615NZ0	PAT Unallocated Budget (Bud Only)	132,504.00	132,504.00	0.00	0.00	0.00	132,504.00	132,504.00
*Total: 61 - Salaries and Wages		226,851.00	226,851.00	2,446.11	172,124.37	0.00	54,726.63	54,726.63
65YF10	Full Fringe Benefit Distr Expe	100,949.00	100,949.00	1,024.93	67,343.42	0.00	33,605.58	33,605.58
*Total: 65 - Fringe Benefits		100,949.00	100,949.00	1,024.93	67,343.42	0.00	33,605.58	33,605.58
710	Travel	6,275.00	6,275.00	0.00	0.00	0.00	6,275.00	6,275.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,285.12	0.00	(3,285.12)	(3,285.12)
710200	Foreign Travel	4,934.00	4,934.00	0.00	2,913.83	0.00	2,020.17	2,020.17
Subtotal: Travel		11,209.00	11,209.00	0.00	6,198.95	0.00	5,010.05	5,010.05
711190	Publications cost	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
7112	Research Supplies	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
711200	Research Supplies	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
Subtotal: Non-Travel Support		10,800.00	10,800.00	0.00	3,615.02	0.00	7,184.98	7,184.98
*Total: 71 - Support (Travel & Non-Travel)		22,009.00	22,009.00	0.00	9,813.97	0.00	12,195.03	12,195.03
7300	Subcontracts	33,580.00	33,580.00	0.00	0.00	0.00	33,580.00	33,580.00
730001	Subcontracts 01	89,167.00	89,167.00	0.00	0.00	0.00	89,167.00	89,167.00
730002	Subcontracts 02	0.00	0.00	0.00	80,798.44	8,368.56	(89,167.00)	(89,167.00)
*Total: 73 - Subcontracts		122,747.00	122,747.00	0.00	80,798.44	8,368.56	33,580.00	33,580.00
**Total Direct Cost Expenditures		472,556.00	472,556.00	3,471.04	330,080.20	8,368.56	134,107.24	134,107.24
760300	F&A Expenditures	178,033.00	178,033.00	1,648.74	130,283.80	0.00	47,749.20	47,749.20
*Total: 76 - F&A and Internal Allocations		178,033.00	178,033.00	1,648.74	130,283.80	0.00	47,749.20	47,749.20
**Total Indirect Cost Expenditures		178,033.00	178,033.00	1,648.74	130,283.80	0.00	47,749.20	47,749.20
***Total Expenditures		650,589.00	650,589.00	5,119.78	460,364.00	8,368.56	181,856.44	181,856.44

Revenue

Grant: 143407 - Wind Stress and Sea State
 Fund: 143407 - Wind Stress and Sea State

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX14AM65G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZOP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	5,119.78	460,364.00	0.00	(460,364.00)	(460,364.00)
*Total: 53 - Sponsored Programs	0.00	0.00	5,119.78	460,364.00	0.00	(460,364.00)	(460,364.00)
***Total Revenue	0.00	0.00	5,119.78	460,364.00	0.00	(460,364.00)	(460,364.00)

Grant: 143408 - Origin of Particles
 Fund: 143408 - Origin of Particles

Status: Closing - BSC/Dept Review
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX15AB31G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/20/14 - 10/19/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,380.28	0.00	(44,380.28)	(44,380.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,959.00	41,959.00	0.00	0.00	0.00	41,959.00	41,959.00
615F10 PAT	0.00	1,880.00	0.00	0.00	0.00	0.00	1,880.00
61SNSH Student Labor	0.00	800.00	0.00	234.00	0.00	(234.00)	566.00
*Total: 61 - Salaries and Wages	41,959.00	44,639.00	0.00	44,614.28	0.00	(2,655.28)	24.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,604.06	0.00	(3,604.06)	(3,604.06)
65YF10 Full Fringe Benefit Distr Expe	3,231.00	3,631.00	0.00	0.00	0.00	3,231.00	3,631.00
*Total: 65 - Fringe Benefits	3,231.00	3,631.00	0.00	3,604.06	0.00	(373.06)	26.94
710 Travel	12,281.00	10,251.00	0.00	0.00	0.00	12,281.00	10,251.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,836.80	0.00	(4,836.80)	(4,836.80)
710200 Foreign Travel	4,552.00	4,552.00	0.00	0.00	0.00	4,552.00	4,552.00
710300 Conference Registration Fees	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
Subtotal: Travel	16,833.00	14,803.00	0.00	5,639.80	0.00	11,193.20	9,163.20
7112 Research Supplies	1,212.00	162.00	0.00	0.00	0.00	1,212.00	162.00
Subtotal: Non-Travel Support	1,212.00	162.00	0.00	0.00	0.00	1,212.00	162.00
*Total: 71 - Support (Travel & Non-Travel)	18,045.00	14,965.00	0.00	5,639.80	0.00	12,405.20	9,325.20
**Total Direct Cost Expenditures	63,235.00	63,235.00	0.00	53,858.14	0.00	9,376.86	9,376.86
760300 F&A Expenditures	30,036.00	30,036.00	0.00	25,582.62	0.00	4,453.38	4,453.38
*Total: 76 - F&A and Internal Allocations	30,036.00	30,036.00	0.00	25,582.62	0.00	4,453.38	4,453.38
**Total Indirect Cost Expenditures	30,036.00	30,036.00	0.00	25,582.62	0.00	4,453.38	4,453.38
***Total Expenditures	93,271.00	93,271.00	0.00	79,440.76	0.00	13,830.24	13,830.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,440.76	0.00	(79,440.76)	(79,440.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,440.76	0.00	(79,440.76)	(79,440.76)
***Total Revenue	0.00	0.00	0.00	79,440.76	0.00	(79,440.76)	(79,440.76)

Grant: 143410 - Magnetic Field in CME's
 Fund: 143410 - Magnetic Field in CME's

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNX15AB87G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/14 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,038.64	0.00	(22,038.64)	(22,038.64)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	296.18	0.00	(296.18)	(296.18)
611F60 Faculty NTT Research	0.00	0.00	3,806.41	68,003.19	0.00	(68,003.19)	(68,003.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,212.00	127,212.00	0.00	0.00	0.00	127,212.00	127,212.00
615NZ0 PAT Unallocated Budget (Bud Only)	119,910.00	119,910.00	0.00	0.00	0.00	119,910.00	119,910.00
*Total: 61 - Salaries and Wages	247,122.00	247,122.00	3,806.41	90,338.01	0.00	156,783.99	156,783.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,827.54	0.00	(1,827.54)	(1,827.54)
65YF10 Full Fringe Benefit Distr Expe	77,146.00	77,146.00	1,594.88	26,890.02	0.00	50,255.98	50,255.98
*Total: 65 - Fringe Benefits	77,146.00	77,146.00	1,594.88	28,717.56	0.00	48,428.44	48,428.44
710 Travel	29,895.00	29,895.00	0.00	0.00	0.00	29,895.00	29,895.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,838.44	0.00	(1,838.44)	(1,838.44)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	29,895.00	29,895.00	0.00	2,388.44	0.00	27,506.56	27,506.56
7112 Research Supplies	9,180.00	9,180.00	0.00	0.00	0.00	9,180.00	9,180.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support	9,180.00	9,180.00	0.00	1,750.00	0.00	7,430.00	7,430.00
*Total: 71 - Support (Travel & Non-Travel)	39,075.00	39,075.00	0.00	4,138.44	0.00	34,936.56	34,936.56
**Total Direct Cost Expenditures	363,343.00	363,343.00	5,401.29	123,194.01	0.00	240,148.99	240,148.99
760300 F&A Expenditures	172,588.00	172,588.00	2,565.62	58,517.22	0.00	114,070.78	114,070.78
*Total: 76 - F&A and Internal Allocations	172,588.00	172,588.00	2,565.62	58,517.22	0.00	114,070.78	114,070.78
**Total Indirect Cost Expenditures	172,588.00	172,588.00	2,565.62	58,517.22	0.00	114,070.78	114,070.78
***Total Expenditures	535,931.00	535,931.00	7,966.91	181,711.23	0.00	354,219.77	354,219.77
Revenue							
530000 Federal Programs	0.00	0.00	7,966.91	181,711.23	0.00	(181,711.23)	(181,711.23)
*Total: 53 - Sponsored Programs	0.00	0.00	7,966.91	181,711.23	0.00	(181,711.23)	(181,711.23)
***Total Revenue	0.00	0.00	7,966.91	181,711.23	0.00	(181,711.23)	(181,711.23)

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AC47G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	15,018.90	0.00	(15,018.90)	(15,018.90)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,526.37	0.00	(25,526.37)	(25,526.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	65,577.00	65,577.00	0.00	0.00	0.00	65,577.00	65,577.00
611Q90	Post Doc	180,154.00	180,154.00	6,519.24	134,921.88	28,250.04	16,982.08	16,982.08
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,286.18	0.00	(7,286.18)	(7,286.18)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
613NZ0	Grad Unallocated Budget (Bud Only)	43,546.00	43,546.00	0.00	0.00	0.00	43,546.00	43,546.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
61CPHX	Part Time Hourly	0.00	0.00	360.00	9,498.38	0.00	(9,498.38)	(9,498.38)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		296,777.00	296,777.00	6,879.24	210,107.36	28,250.04	58,419.60	58,419.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,917.01	0.00	(3,917.01)	(3,917.01)
65YF10	Full Fringe Benefit Distr Expe	57,399.00	57,399.00	0.00	23,973.23	0.00	33,425.77	33,425.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	28.08	784.11	0.00	(784.11)	(784.11)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,779.76	7,712.26	7,712.26	(15,424.52)	(15,424.52)
*Total: 65 - Fringe Benefits		57,399.00	57,399.00	1,807.84	36,386.61	7,712.26	13,300.13	13,300.13
710	Travel	32,926.00	32,926.00	0.00	0.00	0.00	32,926.00	32,926.00
710100	Out-of-State Travel	0.00	0.00	123.98	3,995.89	0.00	(3,995.89)	(3,995.89)
710300	Conference Registration Fees	0.00	0.00	1,175.00	2,818.81	0.00	(2,818.81)	(2,818.81)
710400	Student or Non-Emp Travel	0.00	0.00	399.44	9,483.51	0.00	(9,483.51)	(9,483.51)
Subtotal: Travel		32,926.00	32,926.00	1,698.42	16,298.21	0.00	16,627.79	16,627.79
7112	Research Supplies	12,250.00	12,250.00	0.00	0.00	0.00	12,250.00	12,250.00
711200	Research Supplies	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
713000	Printing & Copying-General	0.00	0.00	0.00	1,976.14	0.00	(1,976.14)	(1,976.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	144.31	0.00	(144.31)	(144.31)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,515.70	0.00	(3,515.70)	(3,515.70)
717200	Other Professional Services-General	0.00	0.00	0.00	1,530.00	0.00	(1,530.00)	(1,530.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	160.71	0.00	(160.71)	(160.71)
Subtotal: Non-Travel Support		12,250.00	12,250.00	0.00	7,356.81	0.00	4,893.19	4,893.19

Grant: 143412 - Snowmelt in RRB
 Fund: 143412 - Snowmelt in RRB

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AC47G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	45,176.00	45,176.00	1,698.42	23,655.02	0.00	21,520.98	21,520.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	29,458.00	29,458.00	0.00	0.00	0.00	29,458.00	29,458.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,340.75	0.00	(11,340.75)	(11,340.75)
*Total: 72 - Student and/or Participant Support	29,458.00	29,458.00	0.00	13,620.75	0.00	15,837.25	15,837.25
7300 Subcontracts	105,984.00	105,984.00	0.00	0.00	0.00	105,984.00	105,984.00
730001 Subcontracts 01	85,494.00	85,494.00	0.00	0.00	0.00	85,494.00	85,494.00
730002 Subcontracts 02	0.00	0.00	0.00	76,777.28	114,699.72	(191,477.00)	(191,477.00)
*Total: 73 - Subcontracts	191,478.00	191,478.00	0.00	76,777.28	114,699.72	1.00	1.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	10,202.43	0.00	9,797.57	9,797.57
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	10,202.43	0.00	9,797.57	9,797.57
**Total Direct Cost Expenditures	640,288.00	640,288.00	10,385.50	370,749.45	150,662.02	118,876.53	118,876.53
760300 F&A Expenditures	201,562.00	201,562.00	4,933.10	140,833.46	0.00	60,728.54	60,728.54
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	19.70	0.00	(19.70)	(19.70)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	201,562.00	201,562.00	4,933.10	142,176.16	10.00	59,375.84	59,375.84
**Total Indirect Cost Expenditures	201,562.00	201,562.00	4,933.10	142,176.16	10.00	59,375.84	59,375.84
***Total Expenditures	841,850.00	841,850.00	15,318.60	512,925.61	150,672.02	178,252.37	178,252.37
Revenue							
530000 Federal Programs	0.00	0.00	15,318.60	512,925.61	0.00	(512,925.61)	(512,925.61)
*Total: 53 - Sponsored Programs	0.00	0.00	15,318.60	512,925.61	0.00	(512,925.61)	(512,925.61)
***Total Revenue	0.00	0.00	15,318.60	512,925.61	0.00	(512,925.61)	(512,925.61)

Grant: 143412 - Snowmelt in RRB

Status: Active

Type: Grant

Fund: 143454 - Flooding Red River Basin

FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	NNX15AC47G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,753.49	0.00	(3,753.49)	(3,753.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,298.00	11,298.00	0.00	0.00	0.00	11,298.00	11,298.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	26,298.00	26,298.00	0.00	3,753.49	0.00	22,544.51	22,544.51
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	301.43	0.00	(301.43)	(301.43)
65YF10 Full Fringe Benefit Distr Expe	2,207.00	2,207.00	0.00	0.00	0.00	2,207.00	2,207.00
*Total: 65 - Fringe Benefits	2,207.00	2,207.00	0.00	301.43	0.00	1,905.57	1,905.57
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717000 Consulting-General	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	10,400.00	(10,400.00)	(10,400.00)
Subtotal: Non-Travel Support	45,000.00	45,000.00	0.00	4,000.00	10,400.00	30,600.00	30,600.00
*Total: 71 - Support (Travel & Non-Travel)	48,000.00	48,000.00	0.00	4,000.00	10,400.00	33,600.00	33,600.00
7300 Subcontracts	135,637.00	135,637.00	0.00	0.00	0.00	135,637.00	135,637.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	30,862.00	(30,862.00)	(30,862.00)
*Total: 73 - Subcontracts	135,637.00	135,637.00	0.00	0.00	30,862.00	104,775.00	104,775.00
**Total Direct Cost Expenditures	212,142.00	212,142.00	0.00	8,054.92	41,262.00	162,825.08	162,825.08
760300 F&A Expenditures	37,827.00	37,827.00	0.00	4,018.08	0.00	33,808.92	33,808.92
*Total: 76 - F&A and Internal Allocations	37,827.00	37,827.00	0.00	4,018.08	0.00	33,808.92	33,808.92
**Total Indirect Cost Expenditures	37,827.00	37,827.00	0.00	4,018.08	0.00	33,808.92	33,808.92
***Total Expenditures	249,969.00	249,969.00	0.00	12,073.00	41,262.00	196,634.00	196,634.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,073.00	0.00	(12,073.00)	(12,073.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,073.00	0.00	(12,073.00)	(12,073.00)
***Total Revenue	0.00	0.00	0.00	12,073.00	0.00	(12,073.00)	(12,073.00)

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Zhang, Jichun
 Type: Grant

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AF66G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/17/15 - 2/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	
							Uniform Guidance	YES	

Org: UZSPJZ - PI Jichun Zhang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,868.38	0.00	(6,868.38)	(6,868.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,385.24	0.00	(22,385.24)	(22,385.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	108,187.00	108,187.00	0.00	0.00	0.00	108,187.00	108,187.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,888.75	0.00	(8,888.75)	(8,888.75)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	91,701.00	91,701.00	0.00	0.00	0.00	91,701.00	91,701.00
*Total: 61 - Salaries and Wages		199,888.00	199,888.00	0.00	38,142.37	0.00	161,745.63	161,745.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,312.66	0.00	(1,312.66)	(1,312.66)
65YF10	Full Fringe Benefit Distr Expe	44,476.00	44,476.00	0.00	8,491.48	0.00	35,984.52	35,984.52
*Total: 65 - Fringe Benefits		44,476.00	44,476.00	0.00	9,804.14	0.00	34,671.86	34,671.86
710	Travel	18,564.00	18,564.00	0.00	0.00	0.00	18,564.00	18,564.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,616.42	0.00	(3,616.42)	(3,616.42)
710200	Foreign Travel	0.00	0.00	0.00	4,218.49	0.00	(4,218.49)	(4,218.49)
710300	Conference Registration Fees	0.00	0.00	0.00	1,219.32	0.00	(1,219.32)	(1,219.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,136.55	0.00	(1,136.55)	(1,136.55)
Subtotal: Travel		18,564.00	18,564.00	0.00	10,190.78	0.00	8,373.22	8,373.22
7112	Research Supplies	16,525.00	16,525.00	0.00	0.00	0.00	16,525.00	16,525.00
711200	Research Supplies	0.00	0.00	0.00	2,719.85	0.00	(2,719.85)	(2,719.85)
713000	Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
714030	Postage-Express Mail	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.54	0.00	(270.54)	(270.54)
719100	Membership Dues & Fees	0.00	0.00	0.00	59.33	0.00	(59.33)	(59.33)
Subtotal: Non-Travel Support		16,525.00	16,525.00	0.00	4,005.17	0.00	12,519.83	12,519.83
*Total: 71 - Support (Travel & Non-Travel)		35,089.00	35,089.00	0.00	14,195.95	0.00	20,893.05	20,893.05
721100	Assistantships	53,507.00	53,507.00	0.00	0.00	0.00	53,507.00	53,507.00
*Total: 72 - Student and/or Participant Support		53,507.00	53,507.00	0.00	0.00	0.00	53,507.00	53,507.00
7300	Subcontracts	10,026.00	10,026.00	0.00	0.00	0.00	10,026.00	10,026.00
730001	Subcontracts 01	20,078.00	20,078.00	0.00	0.00	0.00	20,078.00	20,078.00

Grant: 143413 - NASA HGI-EMIC Waves
 Fund: 143413 - NASA HGI-EMIC Waves

Status: Active
 FMGR: Zhang, Jichun
 Type: Grant

PI Name:	Zhang, Jichun	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AF66G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/17/15 - 2/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO
							Uniform Guidance	YES

Org: UZSPJZ - PI Jichun Zhang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	18,998.68	11,105.32	(30,104.00)	(30,104.00)
*Total: 73 - Subcontracts	30,104.00	30,104.00	0.00	18,998.68	11,105.32	0.00	0.00
**Total Direct Cost Expenditures	363,064.00	363,064.00	0.00	81,141.14	11,105.32	270,817.54	270,817.54
760300 F&A Expenditures	144,612.00	144,612.00	0.00	38,542.02	0.00	106,069.98	106,069.98
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	144,612.00	144,612.00	0.00	38,542.02	0.00	106,069.98	106,069.98
**Total Indirect Cost Expenditures	144,612.00	144,612.00	0.00	38,542.02	0.00	106,069.98	106,069.98
***Total Expenditures	507,676.00	507,676.00	0.00	119,683.16	11,105.32	376,887.52	376,887.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,683.16	0.00	(119,683.16)	(119,683.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,683.16	0.00	(119,683.16)	(119,683.16)
***Total Revenue	0.00	0.00	0.00	119,683.16	0.00	(119,683.16)	(119,683.16)

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AE49G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,647.08	0.00	(34,647.08)	(34,647.08)
611F60	Faculty NTT Research	0.00	0.00	2,725.25	58,118.37	0.00	(58,118.37)	(58,118.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	196,603.00	196,603.00	0.00	0.00	0.00	196,603.00	196,603.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	21,760.70	0.00	(21,760.70)	(21,760.70)
613N30	Graduate Research Assistant	0.00	(57,590.00)	2,886.30	33,738.25	9,621.00	(43,359.25)	(100,949.25)
613NZ0	Grad Unallocated Budget (Bud Only)	203,083.00	203,083.00	0.00	0.00	0.00	203,083.00	203,083.00
615F10	PAT	0.00	(33,091.00)	35,789.05	356,752.51	0.00	(356,752.51)	(389,843.51)
615NZ0	PAT Unallocated Budget (Bud Only)	294,220.00	294,220.00	0.00	0.00	0.00	294,220.00	294,220.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	(2,180.00)	315.00	8,553.01	0.00	(8,553.01)	(10,733.01)
61SNZ0	Student Labor Unallocated(Bud Only)	20,180.00	20,180.00	0.00	0.00	0.00	20,180.00	20,180.00
*Total: 61 - Salaries and Wages		714,086.00	621,225.00	41,715.60	514,739.92	9,621.00	189,725.08	96,864.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,630.90	0.00	(4,630.90)	(4,630.90)
65YF10	Full Fringe Benefit Distr Expe	194,873.00	162,216.00	16,137.48	165,196.85	0.00	29,676.15	(2,980.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.49	0.00	(97.49)	(97.49)
*Total: 65 - Fringe Benefits		194,873.00	162,216.00	16,137.48	169,925.24	0.00	24,947.76	(7,709.24)
710	Travel	30,812.00	30,812.00	0.00	0.00	0.00	30,812.00	30,812.00
710100	Out-of-State Travel	0.00	(1,139.00)	0.00	2,658.10	0.00	(2,658.10)	(3,797.10)
710200	Foreign Travel	0.00	0.00	0.00	3,192.94	0.00	(3,192.94)	(3,192.94)
710300	Conference Registration Fees	0.00	0.00	0.00	2,499.25	0.00	(2,499.25)	(2,499.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,538.09	0.00	(1,538.09)	(1,538.09)
Subtotal: Travel		30,812.00	29,673.00	0.00	9,888.38	0.00	20,923.62	19,784.62
711100	Supplies-General	0.00	(19,520.00)	0.00	0.00	0.00	0.00	(19,520.00)
7112	Research Supplies	61,209.00	61,209.00	0.00	0.00	0.00	61,209.00	61,209.00
711200	Research Supplies	0.00	0.00	0.00	3,340.53	0.00	(3,340.53)	(3,340.53)
713000	Printing & Copying-General	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
714030	Postage-Express Mail	0.00	0.00	0.00	252.57	0.00	(252.57)	(252.57)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,222.05	0.00	(4,222.05)	(4,222.05)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
717200	Other Professional Services-General	0.00	0.00	0.00	996.67	0.00	(996.67)	(996.67)

Grant: 143414 - SIPM Compton Telescope
 Fund: 143414 - SIPM Compton Telescope

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AE49G	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/30/15 - 1/29/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	61,209.00	41,689.00	0.00	9,175.78	0.00	52,033.22	32,513.22
*Total: 71 - Support (Travel & Non-Travel)	92,021.00	71,362.00	0.00	19,064.16	0.00	72,956.84	52,297.84
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	45,040.00	45,040.00	0.00	0.00	0.00	45,040.00	45,040.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,043.00	0.00	(32,043.00)	(32,043.00)
*Total: 72 - Student and/or Participant Support	45,040.00	45,040.00	0.00	36,603.00	0.00	8,437.00	8,437.00
740000 Cap Equipment	510,691.00	631,132.00	0.00	0.00	0.00	510,691.00	631,132.00
740005 Cap Equipment-Fabricated Equipment	0.00	100,000.00	359.54	691,485.83	0.00	(691,485.83)	(591,485.83)
*Total: 74 - Capitalizable Plant and Equipment	510,691.00	731,132.00	359.54	691,485.83	0.00	(180,794.83)	39,646.17
**Total Direct Cost Expenditures	1,556,711.00	1,630,975.00	58,212.62	1,431,818.15	9,621.00	115,271.85	189,535.85
760300 F&A Expenditures	478,449.00	404,185.00	27,480.21	334,271.44	0.00	144,177.56	69,913.56
*Total: 76 - F&A and Internal Allocations	478,449.00	404,185.00	27,480.21	334,271.44	0.00	144,177.56	69,913.56
**Total Indirect Cost Expenditures	478,449.00	404,185.00	27,480.21	334,271.44	0.00	144,177.56	69,913.56
***Total Expenditures	2,035,160.00	2,035,160.00	85,692.83	1,766,089.59	9,621.00	259,449.41	259,449.41
Revenue							
530000 Federal Programs	0.00	0.00	85,692.83	1,766,089.59	0.00	(1,766,089.59)	(1,766,089.59)
*Total: 53 - Sponsored Programs	0.00	0.00	85,692.83	1,766,089.59	0.00	(1,766,089.59)	(1,766,089.59)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	13.83	0.00	(13.83)	(13.83)
*Total: 57 - Other Sources	0.00	0.00	0.00	13.83	0.00	(13.83)	(13.83)
***Total Revenue	0.00	0.00	85,692.83	1,766,103.42	0.00	(1,766,103.42)	(1,766,103.42)

Grant: 143415 - NASA ATOm Mission
 Fund: 143415 - NASA ATOm Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AG62A	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,063.40	0.00	(14,063.40)	(14,063.40)
611F60 Faculty NTT Research	0.00	0.00	10,607.55	70,460.68	0.00	(70,460.68)	(70,460.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	119,659.00	118,534.00	0.00	0.00	0.00	119,659.00	118,534.00
615F10 PAT	0.00	0.00	7,365.36	52,316.87	0.00	(52,316.87)	(52,316.87)
615NZ0 PAT Unallocated Budget (Bud Only)	74,233.00	74,233.00	0.00	0.00	0.00	74,233.00	74,233.00
*Total: 61 - Salaries and Wages	193,892.00	192,767.00	17,972.91	136,840.95	0.00	57,051.05	55,926.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,167.26	0.00	(1,167.26)	(1,167.26)
65YF10 Full Fringe Benefit Distr Expe	76,382.00	75,949.00	7,530.63	50,196.93	0.00	26,185.07	25,752.07
*Total: 65 - Fringe Benefits	76,382.00	75,949.00	7,530.63	51,364.19	0.00	25,017.81	24,584.81
710 Travel	0.00	1,558.00	0.00	0.00	0.00	0.00	1,558.00
710000 In-State Travel	0.00	0.00	0.00	9.84	0.00	(9.84)	(9.84)
710100 Out-of-State Travel	0.00	0.00	0.00	1,458.38	0.00	(1,458.38)	(1,458.38)
Subtotal: Travel	0.00	1,558.00	0.00	1,468.22	0.00	(1,468.22)	89.78
7112 Research Supplies	59,300.00	59,300.00	0.00	0.00	0.00	59,300.00	59,300.00
711200 Research Supplies	0.00	0.00	(457.56)	32,196.36	0.00	(32,196.36)	(32,196.36)
714030 Postage-Express Mail	0.00	0.00	53.40	898.10	0.00	(898.10)	(898.10)
717200 Other Professional Services-General	0.00	0.00	0.00	6,643.66	0.00	(6,643.66)	(6,643.66)
Subtotal: Non-Travel Support	59,300.00	59,300.00	(404.16)	39,738.12	0.00	19,561.88	19,561.88
*Total: 71 - Support (Travel & Non-Travel)	59,300.00	60,858.00	(404.16)	41,206.34	0.00	18,093.66	19,651.66
**Total Direct Cost Expenditures	329,574.00	329,574.00	25,099.38	229,411.48	0.00	100,162.52	100,162.52
760300 F&A Expenditures	156,547.00	156,547.00	11,922.20	112,211.78	0.00	44,335.22	44,335.22
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	6,763.48	10.80	(6,774.28)	(6,774.28)
*Total: 76 - F&A and Internal Allocations	156,547.00	156,547.00	11,922.20	119,035.26	10.80	37,500.94	37,500.94
**Total Indirect Cost Expenditures	156,547.00	156,547.00	11,922.20	119,035.26	10.80	37,500.94	37,500.94
***Total Expenditures	486,121.00	486,121.00	37,021.58	348,446.74	10.80	137,663.46	137,663.46
Revenue							
530000 Federal Programs	0.00	0.00	37,021.58	348,446.74	0.00	(348,446.74)	(348,446.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143415 - NASA ATom Mission
 Fund: 143415 - NASA ATom Mission

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AG62A CFDA #: 43.000
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/15 - 3/31/20

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	37,021.58	348,446.74	0.00	(348,446.74)	(348,446.74)
***Total Revenue	0.00	0.00	37,021.58	348,446.74	0.00	(348,446.74)	(348,446.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143416 - Intermittency
 Fund: 143416 - Intermittency

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX15AI80G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/15 - 4/16/18	Rev Account:	530000	IDC Dist From Code:	P1		Idc Waiver	NO
				Fund Type Level 2			Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(106.87)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(106.87)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(106.87)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(331.87)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(331.87)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(331.87)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(331.87)	0.00	0.00	0.00	0.00

Grant: 143416 - Intermittency
 Fund: 143416 - Intermittency

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX15AI80G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/15 - 4/16/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,370.67	0.00	(38,370.67)	(38,370.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,160.00	15,160.00	0.00	0.00	0.00	15,160.00	15,160.00
611Q90 Post Doc	0.00	0.00	0.00	25,031.49	0.00	(25,031.49)	(25,031.49)
615F10 PAT	0.00	10,703.00	0.00	0.00	0.00	0.00	10,703.00
615NZ0 PAT Unallocated Budget (Bud Only)	37,540.00	37,540.00	0.00	0.00	0.00	37,540.00	37,540.00
*Total: 61 - Salaries and Wages	52,700.00	63,403.00	0.00	63,402.16	0.00	(10,702.16)	0.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,127.03	0.00	(3,127.03)	(3,127.03)
65YF10 Full Fringe Benefit Distr Expe	15,620.00	9,620.00	0.00	6,439.72	0.00	9,180.28	3,180.28
*Total: 65 - Fringe Benefits	15,620.00	9,620.00	0.00	9,566.75	0.00	6,053.25	53.25
710 Travel	5,478.00	5,478.00	0.00	0.00	0.00	5,478.00	5,478.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,330.33	0.00	(3,330.33)	(3,330.33)
710300 Conference Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
Subtotal: Travel	5,478.00	5,478.00	0.00	4,210.33	0.00	1,267.67	1,267.67
7112 Research Supplies	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,149.00	0.00	(1,149.00)	(1,149.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	2,551.00	2,551.00	0.00	1,279.00	0.00	1,272.00	1,272.00
*Total: 71 - Support (Travel & Non-Travel)	8,029.00	8,029.00	0.00	5,489.33	0.00	2,539.67	2,539.67
730001 Subcontracts 01	36,508.00	36,508.00	0.00	0.00	0.00	36,508.00	36,508.00
*Total: 73 - Subcontracts	36,508.00	36,508.00	0.00	0.00	0.00	36,508.00	36,508.00
**Total Direct Cost Expenditures	112,857.00	117,560.00	0.00	78,458.24	0.00	34,398.76	39,101.76
760300 F&A Expenditures	48,140.00	43,437.00	0.00	37,267.74	0.00	10,872.26	6,169.26
*Total: 76 - F&A and Internal Allocations	48,140.00	43,437.00	0.00	37,267.74	0.00	10,872.26	6,169.26
**Total Indirect Cost Expenditures	48,140.00	43,437.00	0.00	37,267.74	0.00	10,872.26	6,169.26
***Total Expenditures	160,997.00	160,997.00	0.00	115,725.98	0.00	45,271.02	45,271.02
Revenue							
530000 Federal Programs	0.00	0.00	0.00	115,725.98	0.00	(115,725.98)	(115,725.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	115,725.98	0.00	(115,725.98)	(115,725.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143416 - Intermittency
 Fund: 143416 - Intermittency

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AI80G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/17/15 - 4/16/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preadward	YES
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	115,725.98	0.00	(115,725.98)	(115,725.98)

Grant: 143417 - COMPTTEL Polarimetry
 Fund: 143417 - COMPTTEL Polarimetry

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15A170G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/17/15 - 4/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,883.41	0.00	(18,883.41)	(18,883.41)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,813.95	0.00	(25,813.95)	(25,813.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,024.00	63,968.00	0.00	0.00	0.00	95,024.00	63,968.00
615F10 PAT	0.00	0.00	0.00	1,617.63	0.00	(1,617.63)	(1,617.63)
61SNSH Student Labor	0.00	0.00	0.00	1,829.25	0.00	(1,829.25)	(1,829.25)
61SNWS College Work Study	0.00	0.00	0.00	1,533.02	0.00	(1,533.02)	(1,533.02)
61SNZ0 Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: 61 - Salaries and Wages	102,424.00	71,368.00	0.00	49,677.26	0.00	52,746.74	21,690.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,559.91	0.00	(1,559.91)	(1,559.91)
65YF10 Full Fringe Benefit Distr Expe	28,223.00	15,211.00	0.00	10,232.02	0.00	17,990.98	4,978.98
*Total: 65 - Fringe Benefits	28,223.00	15,211.00	0.00	11,791.93	0.00	16,431.07	3,419.07
710 Travel	15,776.00	15,776.00	0.00	0.00	0.00	15,776.00	15,776.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,970.23	0.00	(4,970.23)	(4,970.23)
710300 Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Subtotal: Travel	15,776.00	15,776.00	0.00	5,940.23	0.00	9,835.77	9,835.77
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	149.54	0.00	(149.54)	(149.54)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	569.54	0.00	4,430.46	4,430.46
*Total: 71 - Support (Travel & Non-Travel)	20,776.00	20,776.00	0.00	6,509.77	0.00	14,266.23	14,266.23
730002 Subcontracts 02	0.00	65,000.00	0.00	14,075.94	50,924.06	(65,000.00)	0.00
*Total: 73 - Subcontracts	0.00	65,000.00	0.00	14,075.94	50,924.06	(65,000.00)	0.00
**Total Direct Cost Expenditures	151,423.00	172,355.00	0.00	82,054.90	50,924.06	18,444.04	39,376.04
760300 F&A Expenditures	71,925.00	50,993.00	0.00	38,976.00	0.00	32,949.00	12,017.00
*Total: 76 - F&A and Internal Allocations	71,925.00	50,993.00	0.00	38,976.00	0.00	32,949.00	12,017.00
**Total Indirect Cost Expenditures	71,925.00	50,993.00	0.00	38,976.00	0.00	32,949.00	12,017.00
***Total Expenditures	223,348.00	223,348.00	0.00	121,030.90	50,924.06	51,393.04	51,393.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143417 - COMPTEL Polarimetry
 Fund: 143417 - COMPTEL Polarimetry

Status: Active
 FMGR: McConnell, Mark L
 Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AI70G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/17/15 - 4/16/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,030.90	0.00	(121,030.90)	(121,030.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,030.90	0.00	(121,030.90)	(121,030.90)
**Total Revenue	0.00	0.00	0.00	121,030.90	0.00	(121,030.90)	(121,030.90)

Grant: 143418 - TOPEX Retracked Data
 Fund: 143418 - TOPEX Retracked Data

Status: Active
 Type: Contract
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	1524818	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/31/15 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,507.70	0.00	(11,507.70)	(11,507.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,966.00	25,966.00	0.00	0.00	0.00	25,966.00	25,966.00
615F10 PAT	0.00	0.00	0.00	30,604.36	0.00	(30,604.36)	(30,604.36)
615NZ0 PAT Unallocated Budget (Bud Only)	24,343.00	24,343.00	0.00	0.00	0.00	24,343.00	24,343.00
*Total: 61 - Salaries and Wages	50,309.00	50,309.00	0.00	42,112.06	0.00	8,196.94	8,196.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	934.43	0.00	(934.43)	(934.43)
65YF10 Full Fringe Benefit Distr Expe	17,487.00	17,487.00	0.00	11,563.85	0.00	5,923.15	5,923.15
*Total: 65 - Fringe Benefits	17,487.00	17,487.00	0.00	12,498.28	0.00	4,988.72	4,988.72
**Total Direct Cost Expenditures	67,796.00	67,796.00	0.00	54,610.34	0.00	13,185.66	13,185.66
760300 F&A Expenditures	32,204.00	32,204.00	0.00	25,939.93	0.00	6,264.07	6,264.07
*Total: 76 - F&A and Internal Allocations	32,204.00	32,204.00	0.00	25,939.93	0.00	6,264.07	6,264.07
**Total Indirect Cost Expenditures	32,204.00	32,204.00	0.00	25,939.93	0.00	6,264.07	6,264.07
***Total Expenditures	100,000.00	100,000.00	0.00	80,550.27	0.00	19,449.73	19,449.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80,550.27	0.00	(80,550.27)	(80,550.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,550.27	0.00	(80,550.27)	(80,550.27)
***Total Revenue	0.00	0.00	0.00	80,550.27	0.00	(80,550.27)	(80,550.27)

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:	IDC Rate Code:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/15 - 4/9/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200 Other Professional Services-General	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	389.28	0.00	(389.28)	(389.28)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C025 UROP Awards (for research supplies)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	31,235.00	28,888.00	0.00	34,140.57	0.00	(2,905.57)	(5,252.57)
*Total: 71 - Support (Travel & Non-Travel)	72,475.00	70,128.00	0.00	74,600.65	0.00	(2,125.65)	(4,472.65)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
721100 Assistantships	146,420.00	146,420.00	0.00	0.00	0.00	146,420.00	146,420.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	50,649.13	0.00	(50,649.13)	(50,649.13)
*Total: 72 - Student and/or Participant Support	146,420.00	146,420.00	0.00	63,189.13	0.00	83,230.87	83,230.87
7300 Subcontracts	612,874.00	612,874.00	0.00	0.00	0.00	612,874.00	612,874.00
730001 Subcontracts 01	551,393.00	551,393.00	0.00	0.00	0.00	551,393.00	551,393.00
730002 Subcontracts 02	0.00	0.00	4,335.69	90,125.46	4,064.54	(94,190.00)	(94,190.00)
730003 Subcontracts 03	0.00	0.00	0.00	82,751.38	54,573.62	(137,325.00)	(137,325.00)
730004 Subcontracts 04	0.00	0.00	20,856.14	456,239.24	206,940.76	(663,180.00)	(663,180.00)
730005 Subcontracts 05	0.00	0.00	0.00	117,463.34	20,721.66	(138,185.00)	(138,185.00)
730006 Subcontracts 06	0.00	0.00	41,819.82	79,917.64	0.00	(79,917.64)	(79,917.64)
730007 Subcontracts 07	0.00	0.00	0.00	11,866.70	0.00	(11,866.70)	(11,866.70)
*Total: 73 - Subcontracts	1,164,267.00	1,164,267.00	67,011.65	838,363.76	286,300.58	39,602.66	39,602.66
**Total Direct Cost Expenditures	1,972,530.00	1,924,892.00	100,945.24	1,400,024.39	288,623.15	283,882.46	236,244.46
760300 F&A Expenditures	101,477.00	95,522.00	4,241.86	79,418.37	0.00	22,058.63	16,103.63
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.37	8.22	11.78	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	101,477.00	95,522.00	4,243.23	79,426.59	111.78	21,938.63	15,983.63
**Total Indirect Cost Expenditures	101,477.00	95,522.00	4,243.23	79,426.59	111.78	21,938.63	15,983.63
***Total Expenditures	2,074,007.00	2,020,414.00	105,188.47	1,479,450.98	288,734.93	305,821.09	252,228.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143419 - NH Space Grant
 Fund: 143419 - NH Space Grant

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/10/15 - 4/9/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	105,188.47	1,479,450.98	0.00	(1,479,450.98)	(1,479,450.98)
*Total: 53 - Sponsored Programs	0.00	0.00	105,188.47	1,479,450.98	0.00	(1,479,450.98)	(1,479,450.98)
**Total Revenue	0.00	0.00	105,188.47	1,479,450.98	0.00	(1,479,450.98)	(1,479,450.98)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 143446 - NH Space Grant-Fay Rubin

FMGR: Rubin, Fay A

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AH79H	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5 12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/10/15 - 4/9/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,999.85	21,907.45	0.00	(21,907.45)	(21,907.45)
615NZ0 PAT Unallocated Budget (Bud Only)	13,338.00	41,176.00	0.00	0.00	0.00	13,338.00	41,176.00
61CPEX Part Time Salary	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00
61CPHX Part Time Hourly	0.00	0.00	1,018.75	3,112.50	0.00	(3,112.50)	(3,112.50)
*Total: 61 - Salaries and Wages	13,338.00	46,776.00	8,018.60	25,019.95	0.00	(11,681.95)	21,756.05
65YF10 Full Fringe Benefit Distr Expe	5,322.00	17,175.00	2,932.93	8,941.01	0.00	(3,619.01)	8,233.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	79.47	242.78	0.00	(242.78)	(242.78)
*Total: 65 - Fringe Benefits	5,322.00	17,175.00	3,012.40	9,183.79	0.00	(3,861.79)	7,991.21
7112 Research Supplies	0.00	2,347.00	0.00	0.00	0.00	0.00	2,347.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	0.00	2,347.00	0.00	2,000.00	0.00	(2,000.00)	347.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,347.00	0.00	2,000.00	0.00	(2,000.00)	347.00
**Total Direct Cost Expenditures	18,660.00	66,298.00	11,031.00	36,203.74	0.00	(17,543.74)	30,094.26
760300 F&A Expenditures	2,333.00	8,288.00	1,378.85	4,525.45	0.00	(2,192.45)	3,762.55
*Total: 76 - F&A and Internal Allocations	2,333.00	8,288.00	1,378.85	4,525.45	0.00	(2,192.45)	3,762.55
**Total Indirect Cost Expenditures	2,333.00	8,288.00	1,378.85	4,525.45	0.00	(2,192.45)	3,762.55
***Total Expenditures	20,993.00	74,586.00	12,409.85	40,729.19	0.00	(19,736.19)	33,856.81
Revenue							
530000 Federal Programs	0.00	0.00	12,409.85	40,729.19	0.00	(40,729.19)	(40,729.19)
*Total: 53 - Sponsored Programs	0.00	0.00	12,409.85	40,729.19	0.00	(40,729.19)	(40,729.19)
***Total Revenue	0.00	0.00	12,409.85	40,729.19	0.00	(40,729.19)	(40,729.19)

Grant: 143419 - NH Space Grant

Status: Active

Type: Grant

Fund: 15CB08 - NH Space Grant Cost Share

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AH79H CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/10/15 - 4/9/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: 14ZCLR 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	52,474.51	0.00	(52,474.51)	(52,474.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20,937.27	0.00	(20,937.27)	(20,937.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	73,411.78	0.00	(73,411.78)	(73,411.78)
***Total Expenditures	0.00	0.00	0.00	73,411.78	0.00	(73,411.78)	(73,411.78)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	35,808.80	0.00	(35,808.80)	(35,808.80)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	26,878.47	0.00	(26,878.47)	(26,878.47)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	10,724.51	0.00	(10,724.51)	(10,724.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	73,411.78	0.00	(73,411.78)	(73,411.78)
***Total Revenue	0.00	0.00	0.00	73,411.78	0.00	(73,411.78)	(73,411.78)

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:	ID12P5	12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	12.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,541.71	0.00	(4,541.71)	(4,541.71)
611F60 Faculty NTT Research	0.00	0.00	3,291.60	11,067.94	0.00	(11,067.94)	(11,067.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,354.00	47,354.00	0.00	0.00	0.00	47,354.00	47,354.00
615F10 PAT	0.00	0.00	0.00	3,972.90	0.00	(3,972.90)	(3,972.90)
615NZ0 PAT Unallocated Budget (Bud Only)	14,081.00	14,081.00	0.00	0.00	0.00	14,081.00	14,081.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
*Total: 61 - Salaries and Wages	61,435.00	61,435.00	3,291.60	20,722.55	0.00	40,712.45	40,712.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	377.54	0.00	(377.54)	(377.54)
65YF10 Full Fringe Benefit Distr Expe	22,915.00	22,915.00	1,379.18	5,993.33	0.00	16,921.67	16,921.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.92	0.00	(88.92)	(88.92)
*Total: 65 - Fringe Benefits	22,915.00	22,915.00	1,379.18	6,459.79	0.00	16,455.21	16,455.21
710 Travel	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,510.63	0.00	(5,510.63)	(5,510.63)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
Subtotal: Travel	2,760.00	2,760.00	0.00	5,870.63	0.00	(3,110.63)	(3,110.63)
7112 Research Supplies	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
Subtotal: Non-Travel Support	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
*Total: 71 - Support (Travel & Non-Travel)	4,873.00	4,873.00	0.00	5,870.63	0.00	(997.63)	(997.63)
7300 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002 Subcontracts 02	0.00	0.00	9,083.39	106,200.09	43,799.91	(150,000.00)	(150,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	9,083.39	106,200.09	43,799.91	0.00	0.00
**Total Direct Cost Expenditures	239,223.00	239,223.00	13,754.17	139,253.06	43,799.91	56,170.03	56,170.03
760300 F&A Expenditures	14,277.00	14,277.00	583.84	7,256.55	0.00	7,020.45	7,020.45
76O102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	14,277.00	14,277.00	583.84	7,256.55	0.00	7,020.45	7,020.45
**Total Indirect Cost Expenditures	14,277.00	14,277.00	583.84	7,256.55	0.00	7,020.45	7,020.45
***Total Expenditures	253,500.00	253,500.00	14,338.01	146,509.61	43,799.91	63,190.48	63,190.48

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143420 - NH NASA EPSCoR RID 2015-2018

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AK51A CFDA #: 43.008
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/6/15 - 5/5/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/10/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	ID12P5 12.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Budget Controls	STDBUD	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	YES	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	14,338.01	146,509.61	0.00	(146,509.61)	(146,509.61)
*Total: 53 - Sponsored Programs	0.00	0.00	14,338.01	146,509.61	0.00	(146,509.61)	(146,509.61)
***Total Revenue	0.00	0.00	14,338.01	146,509.61	0.00	(146,509.61)	(146,509.61)

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 143421 - R&TI Grants

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:		IDC Rate Code:	ID12P5 12.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 12.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/6/15 - 5/5/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		YES	
						Sefa Classification		RESDEV	
						Uniform Guidance		YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,277.50	0.00	(8,277.50)	(8,277.50)
615F10 PAT	0.00	0.00	3,263.07	66,391.32	0.00	(66,391.32)	(66,391.32)
*Total: 61 - Salaries and Wages	0.00	0.00	3,263.07	74,668.82	0.00	(74,668.82)	(74,668.82)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,367.25	26,680.47	0.00	(26,680.47)	(26,680.47)
*Total: 65 - Fringe Benefits	0.00	0.00	1,367.25	26,680.47	0.00	(26,680.47)	(26,680.47)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	18.43	0.00	(18.43)	(18.43)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,792.43	0.00	(1,792.43)	(1,792.43)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,792.43	0.00	(1,792.43)	(1,792.43)
7300 Subcontracts	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00
*Total: 73 - Subcontracts	108,000.00	108,000.00	0.00	0.00	0.00	108,000.00	108,000.00
**Total Direct Cost Expenditures	108,000.00	108,000.00	4,630.32	103,141.72	0.00	4,858.28	4,858.28
760300 F&A Expenditures	13,500.00	13,500.00	578.79	12,892.68	0.00	607.32	607.32
*Total: 76 - F&A and Internal Allocations	13,500.00	13,500.00	578.79	12,892.68	0.00	607.32	607.32
**Total Indirect Cost Expenditures	13,500.00	13,500.00	578.79	12,892.68	0.00	607.32	607.32
***Total Expenditures	121,500.00	121,500.00	5,209.11	116,034.40	0.00	5,465.60	5,465.60
Revenue							
530000 Federal Programs	0.00	0.00	5,209.11	116,034.40	0.00	(116,034.40)	(116,034.40)
*Total: 53 - Sponsored Programs	0.00	0.00	5,209.11	116,034.40	0.00	(116,034.40)	(116,034.40)
***Total Revenue	0.00	0.00	5,209.11	116,034.40	0.00	(116,034.40)	(116,034.40)

Grant: 143420 - NH NASA EPSCoR RID 2015-2018
 Fund: 15CA16 - NH NASA EPSCoR RID 2015-2018 - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AK51A	CFDA #:	43.008	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/6/15 - 5/5/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,861.60	0.00	(22,861.60)	(22,861.60)
615F10 PAT	0.00	0.00	3,263.10	22,824.25	0.00	(22,824.25)	(22,824.25)
*Total: 61 - Salaries and Wages	0.00	0.00	3,263.10	45,685.85	0.00	(45,685.85)	(45,685.85)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,367.25	18,208.22	0.00	(18,208.22)	(18,208.22)
*Total: 65 - Fringe Benefits	0.00	0.00	1,367.25	18,208.22	0.00	(18,208.22)	(18,208.22)
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	865.38	0.00	(865.38)	(865.38)
7300 Subcontracts	99,813.00	99,813.00	0.00	0.00	0.00	99,813.00	99,813.00
*Total: 73 - Subcontracts	99,813.00	99,813.00	0.00	0.00	0.00	99,813.00	99,813.00
**Total Direct Cost Expenditures	99,813.00	99,813.00	4,630.35	64,759.45	0.00	35,053.55	35,053.55
760300 F&A Expenditures	47,410.00	47,410.00	2,199.42	30,760.69	0.00	16,649.31	16,649.31
*Total: 76 - F&A and Internal Allocations	47,410.00	47,410.00	2,199.42	30,760.69	0.00	16,649.31	16,649.31
**Total Indirect Cost Expenditures	47,410.00	47,410.00	2,199.42	30,760.69	0.00	16,649.31	16,649.31
***Total Expenditures	147,223.00	147,223.00	6,829.77	95,520.14	0.00	51,702.86	51,702.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	18,322.43	0.00	(18,322.43)	(18,322.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,466.28	30,027.55	0.00	(30,027.55)	(30,027.55)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	20,599.20	0.00	(20,599.20)	(20,599.20)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	8,219.08	0.00	(8,219.08)	(8,219.08)
*Total: 5Z - Transfers In	0.00	0.00	1,466.28	77,168.26	0.00	(77,168.26)	(77,168.26)
***Total Revenue	0.00	0.00	1,466.28	77,168.26	0.00	(77,168.26)	(77,168.26)

Grant: 143422 - CCI & GLaSS Projects
 Fund: 143422 - CCI & GLaSS Projects

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AL43G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting		USNH	
FRAGRNT Start/End Date:	5/26/15 - 5/25/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		NO	
						Sefa Classification		RESDEV	
						Uniform Guidance		YES	

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,367.19	0.00	(3,367.19)	(3,367.19)
611F60 Faculty NTT Research	0.00	0.00	0.00	35,164.01	0.00	(35,164.01)	(35,164.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,955.00	57,955.00	0.00	0.00	0.00	57,955.00	57,955.00
*Total: 61 - Salaries and Wages	57,955.00	57,955.00	0.00	38,531.20	0.00	19,423.80	19,423.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	270.43	0.00	(270.43)	(270.43)
65YF10 Full Fringe Benefit Distr Expe	22,313.00	22,313.00	0.00	13,915.88	0.00	8,397.12	8,397.12
*Total: 65 - Fringe Benefits	22,313.00	22,313.00	0.00	14,186.31	0.00	8,126.69	8,126.69
710 Travel	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
710200 Foreign Travel	0.00	0.00	0.00	3,998.94	0.00	(3,998.94)	(3,998.94)
Subtotal: Travel	12,180.00	12,180.00	0.00	3,998.94	0.00	8,181.06	8,181.06
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 71 - Support (Travel & Non-Travel)	12,180.00	12,180.00	0.00	4,118.94	0.00	8,061.06	8,061.06
**Total Direct Cost Expenditures	92,448.00	92,448.00	0.00	56,836.45	0.00	35,611.55	35,611.55
760300 F&A Expenditures	43,912.00	43,912.00	0.00	26,997.45	0.00	16,914.55	16,914.55
*Total: 76 - F&A and Internal Allocations	43,912.00	43,912.00	0.00	26,997.45	0.00	16,914.55	16,914.55
**Total Indirect Cost Expenditures	43,912.00	43,912.00	0.00	26,997.45	0.00	16,914.55	16,914.55
***Total Expenditures	136,360.00	136,360.00	0.00	83,833.90	0.00	52,526.10	52,526.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,833.90	0.00	(83,833.90)	(83,833.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,833.90	0.00	(83,833.90)	(83,833.90)
***Total Revenue	0.00	0.00	0.00	83,833.90	0.00	(83,833.90)	(83,833.90)

Grant: 143423 - Sawtooth Oscillations Status: Active Type: Grant
 Fund: 143423 - Sawtooth Oscillations FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	NNX15AQ91G CFDA #: 43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,687.26	0.00	(3,687.26)	(3,687.26)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,330.51	0.00	(1,330.51)	(1,330.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,899.00	46,342.00	0.00	0.00	0.00	30,899.00	46,342.00
613B90 Graduate Summer Appoint-Research	0.00	10,785.00	0.00	16,286.72	0.00	(16,286.72)	(5,501.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,330.89	0.00	(17,330.89)	(17,330.89)
613NZ0 Grad Unallocated Budget (Bud Only)	21,575.00	21,575.00	0.00	0.00	0.00	21,575.00	21,575.00
615NZ0 PAT Unallocated Budget (Bud Only)	101,150.00	(8,201.00)	0.00	0.00	0.00	101,150.00	(8,201.00)
61CPHX Part Time Hourly	0.00	28,000.00	3,277.50	64,362.50	0.00	(64,362.50)	(36,362.50)
61SNZ0 Student Labor Unallocated(Bud Only)	17,134.00	17,134.00	0.00	0.00	0.00	17,134.00	17,134.00
*Total: 61 - Salaries and Wages	170,758.00	115,635.00	3,277.50	102,997.88	0.00	67,760.12	12,637.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,611.50	0.00	(1,611.50)	(1,611.50)
65YF10 Full Fringe Benefit Distr Expe	16,132.00	16,458.00	0.00	557.48	0.00	15,574.52	15,900.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	255.65	5,261.86	0.00	(5,261.86)	(5,261.86)
*Total: 65 - Fringe Benefits	16,132.00	16,458.00	255.65	7,430.84	0.00	8,701.16	9,027.16
710 Travel	4,142.00	4,745.00	0.00	0.00	0.00	4,142.00	4,745.00
710000 In-State Travel	0.00	0.00	0.00	64.20	0.00	(64.20)	(64.20)
710100 Out-of-State Travel	0.00	2,457.00	40.00	6,632.55	0.00	(6,632.55)	(4,175.55)
710300 Conference Registration Fees	0.00	0.00	0.00	2,225.00	0.00	(2,225.00)	(2,225.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Travel	4,142.00	7,202.00	40.00	9,139.75	0.00	(4,997.75)	(1,937.75)
7112 Research Supplies	9,156.00	9,156.00	0.00	0.00	0.00	9,156.00	9,156.00
711200 Research Supplies	0.00	1,544.00	0.00	0.00	0.00	0.00	1,544.00
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717000 Consulting-General	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	24,956.00	26,500.00	0.00	250.00	0.00	24,706.00	26,250.00
*Total: 71 - Support (Travel & Non-Travel)	29,098.00	33,702.00	40.00	9,389.75	0.00	19,708.25	24,312.25
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155 Asstship-Tuition Waiver	0.00	5,224.00	0.00	4,444.00	0.00	(4,444.00)	780.00

Grant: 143423 - Sawtooth Oscillations
 Fund: 143423 - Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AQ91G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 5/1/15 - 4/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	1,500.00	6,724.00	0.00	6,724.00	0.00	(5,224.00)	0.00
7300 Subcontracts	89,953.00	134,922.00	0.00	0.00	0.00	89,953.00	134,922.00
730002 Subcontracts 02	0.00	0.00	3,333.55	85,826.91	49,095.09	(134,922.00)	(134,922.00)
*Total: 73 - Subcontracts	89,953.00	134,922.00	3,333.55	85,826.91	49,095.09	(44,969.00)	0.00
**Total Direct Cost Expenditures	307,441.00	307,441.00	6,906.70	212,369.38	49,095.09	45,976.53	45,976.53
760300 F&A Expenditures	114,470.00	114,470.00	1,697.25	68,788.81	0.00	45,681.19	45,681.19
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	114,470.00	114,470.00	1,697.25	68,788.81	120.00	45,561.19	45,561.19
**Total Indirect Cost Expenditures	114,470.00	114,470.00	1,697.25	68,788.81	120.00	45,561.19	45,561.19
***Total Expenditures	421,911.00	421,911.00	8,603.95	281,158.19	49,215.09	91,537.72	91,537.72
Revenue							
530000 Federal Programs	0.00	0.00	8,603.95	281,158.19	0.00	(281,158.19)	(281,158.19)
*Total: 53 - Sponsored Programs	0.00	0.00	8,603.95	281,158.19	0.00	(281,158.19)	(281,158.19)
***Total Revenue	0.00	0.00	8,603.95	281,158.19	0.00	(281,158.19)	(281,158.19)

Grant: 143424 - Ocean Surface at L-Band
 Fund: 143424 - Ocean Surface at L-Band

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AQ92G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/24/15 - 7/23/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,682.19	42,391.54	0.00	(42,391.54)	(42,391.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,742.00	50,742.00	0.00	0.00	0.00	50,742.00	50,742.00
*Total: 61 - Salaries and Wages		50,742.00	50,742.00	1,682.19	42,391.54	0.00	8,350.46	8,350.46
65YF10	Full Fringe Benefit Distr Expe	19,535.00	19,535.00	704.84	16,496.86	0.00	3,038.14	3,038.14
*Total: 65 - Fringe Benefits		19,535.00	19,535.00	704.84	16,496.86	0.00	3,038.14	3,038.14
710	Travel	4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
Subtotal: Travel		4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
*Total: 71 - Support (Travel & Non-Travel)		4,872.00	4,872.00	0.00	0.00	0.00	4,872.00	4,872.00
7300	Subcontracts	100,110.00	100,110.00	0.00	0.00	0.00	100,110.00	100,110.00
730002	Subcontracts 02	0.00	0.00	0.00	99,738.46	0.00	(99,738.46)	(99,738.46)
*Total: 73 - Subcontracts		100,110.00	100,110.00	0.00	99,738.46	0.00	371.54	371.54
**Total Direct Cost Expenditures		175,259.00	175,259.00	2,387.03	158,626.86	0.00	16,632.14	16,632.14
760300	F&A Expenditures	47,571.00	47,571.00	1,133.84	39,846.95	0.00	7,724.05	7,724.05
*Total: 76 - F&A and Internal Allocations		47,571.00	47,571.00	1,133.84	39,846.95	0.00	7,724.05	7,724.05
**Total Indirect Cost Expenditures		47,571.00	47,571.00	1,133.84	39,846.95	0.00	7,724.05	7,724.05
***Total Expenditures		222,830.00	222,830.00	3,520.87	198,473.81	0.00	24,356.19	24,356.19
Revenue								
530000	Federal Programs	0.00	0.00	3,520.87	198,473.81	0.00	(198,473.81)	(198,473.81)
*Total: 53 - Sponsored Programs		0.00	0.00	3,520.87	198,473.81	0.00	(198,473.81)	(198,473.81)
***Total Revenue		0.00	0.00	3,520.87	198,473.81	0.00	(198,473.81)	(198,473.81)

Grant: 143426 - Autonomous Rovers
 Fund: 143426 - Autonomous Rovers

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX15AM80A	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,506.00	10,678.17	0.00	(10,678.17)	(10,678.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,571.00	30,571.00	0.00	0.00	0.00	30,571.00	30,571.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,230.00	5,230.00	0.00	0.00	0.00	5,230.00	5,230.00
*Total: 61 - Salaries and Wages	35,801.00	35,801.00	1,506.00	10,678.17	0.00	25,122.83	25,122.83
65YF10 Full Fringe Benefit Distr Expe	13,353.00	13,353.00	631.02	4,448.73	0.00	8,904.27	8,904.27
*Total: 65 - Fringe Benefits	13,353.00	13,353.00	631.02	4,448.73	0.00	8,904.27	8,904.27
710000 In-State Travel	0.00	0.00	0.00	153.80	0.00	(153.80)	(153.80)
Subtotal: Travel	0.00	0.00	0.00	153.80	0.00	(153.80)	(153.80)
7112 Research Supplies	429.00	429.00	0.00	0.00	0.00	429.00	429.00
Subtotal: Non-Travel Support	429.00	429.00	0.00	0.00	0.00	429.00	429.00
*Total: 71 - Support (Travel & Non-Travel)	429.00	429.00	0.00	153.80	0.00	275.20	275.20
7300 Subcontracts	664,989.00	664,989.00	0.00	0.00	0.00	664,989.00	664,989.00
730002 Subcontracts 02	0.00	0.00	3,661.20	315,957.05	349,031.95	(664,989.00)	(664,989.00)
*Total: 73 - Subcontracts	664,989.00	664,989.00	3,661.20	315,957.05	349,031.95	0.00	0.00
**Total Direct Cost Expenditures	714,572.00	714,572.00	5,798.22	331,237.75	349,031.95	34,302.30	34,302.30
760300 F&A Expenditures	35,428.00	35,428.00	1,015.08	19,133.32	0.00	16,294.68	16,294.68
*Total: 76 - F&A and Internal Allocations	35,428.00	35,428.00	1,015.08	19,133.32	0.00	16,294.68	16,294.68
**Total Indirect Cost Expenditures	35,428.00	35,428.00	1,015.08	19,133.32	0.00	16,294.68	16,294.68
***Total Expenditures	750,000.00	750,000.00	6,813.30	350,371.07	349,031.95	50,596.98	50,596.98
Revenue							
530000 Federal Programs	0.00	0.00	6,813.30	350,371.07	0.00	(350,371.07)	(350,371.07)
*Total: 53 - Sponsored Programs	0.00	0.00	6,813.30	350,371.07	0.00	(350,371.07)	(350,371.07)
***Total Revenue	0.00	0.00	6,813.30	350,371.07	0.00	(350,371.07)	(350,371.07)

Grant: 143426 - Autonomous Rovers
 Fund: 15CA32 - Autonomous Rovers - CS

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name: Galvin, Antoinette B
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AM80A CFDA #: 43.000
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information
 Effective Date: 09/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	971.81	0.00	(971.81)	(971.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,776.00	2,776.00	0.00	0.00	0.00	2,776.00	2,776.00
*Total: 61 - Salaries and Wages	2,776.00	2,776.00	0.00	971.81	0.00	1,804.19	1,804.19
65YF10 Full Fringe Benefit Distr Expe	1,035.00	1,035.00	0.00	407.16	0.00	627.84	627.84
*Total: 65 - Fringe Benefits	1,035.00	1,035.00	0.00	407.16	0.00	627.84	627.84
**Total Direct Cost Expenditures	3,811.00	3,811.00	0.00	1,378.97	0.00	2,432.03	2,432.03
760300 F&A Expenditures	1,811.00	1,811.00	0.00	655.01	0.00	1,155.99	1,155.99
*Total: 76 - F&A and Internal Allocations	1,811.00	1,811.00	0.00	655.01	0.00	1,155.99	1,155.99
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	655.01	0.00	1,155.99	1,155.99
***Total Expenditures	5,622.00	5,622.00	0.00	2,033.98	0.00	3,588.02	3,588.02
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	655.01	0.00	(655.01)	(655.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	655.01	0.00	(655.01)	(655.01)
***Total Revenue	0.00	0.00	0.00	655.01	0.00	(655.01)	(655.01)

Grant: 143427 - Decline of Cycle
 Fund: 143427 - Decline of Cycle

Status: Active
 FMGR: Galvin, Antoinette B

Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AU01G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 9/14/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	99,632.32	0.00	(99,632.32)	(99,632.32)
611F60 Faculty NTT Research	0.00	0.00	9,276.03	188,947.24	0.00	(188,947.24)	(188,947.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	238,022.00	238,022.00	0.00	0.00	0.00	238,022.00	238,022.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,578.52	4,666.19	(14,244.71)	(14,244.71)
613NZ0 Grad Unallocated Budget (Bud Only)	34,307.00	34,307.00	0.00	0.00	0.00	34,307.00	34,307.00
615F10 PAT	0.00	(5,300.00)	3,782.69	51,773.92	0.00	(51,773.92)	(57,073.92)
615NZ0 PAT Unallocated Budget (Bud Only)	302,282.00	302,282.00	0.00	0.00	0.00	302,282.00	302,282.00
61CPHX Part Time Hourly	0.00	0.00	4,320.00	64,106.75	0.00	(64,106.75)	(64,106.75)
61SNZ0 Student Labor Unallocated(Bud Only)	22,533.00	22,533.00	0.00	0.00	0.00	22,533.00	22,533.00
*Total: 61 - Salaries and Wages	597,144.00	591,844.00	17,378.72	414,038.75	4,666.19	178,439.06	173,139.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,060.17	0.00	(8,060.17)	(8,060.17)
65YF10 Full Fringe Benefit Distr Expe	201,723.00	201,723.00	5,471.59	96,495.54	0.00	105,227.46	105,227.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	336.96	5,175.34	0.00	(5,175.34)	(5,175.34)
*Total: 65 - Fringe Benefits	201,723.00	201,723.00	5,808.55	109,731.05	0.00	91,991.95	91,991.95
710 Travel	4,833.00	7,833.00	0.00	0.00	0.00	4,833.00	7,833.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,511.48	0.00	(3,511.48)	(3,511.48)
710200 Foreign Travel	0.00	0.00	0.00	4,239.13	0.00	(4,239.13)	(4,239.13)
710300 Conference Registration Fees	0.00	0.00	0.00	1,466.39	0.00	(1,466.39)	(1,466.39)
Subtotal: Travel	4,833.00	7,833.00	0.00	9,217.00	0.00	(4,384.00)	(1,384.00)
7112 Research Supplies	7,825.00	7,825.00	0.00	0.00	0.00	7,825.00	7,825.00
711200 Research Supplies	0.00	0.00	0.00	2,306.54	0.00	(2,306.54)	(2,306.54)
713000 Printing & Copying-General	0.00	0.00	207.90	402.56	0.00	(402.56)	(402.56)
713010 Printing & Copying-Publications	0.00	0.00	2,875.00	6,044.57	0.00	(6,044.57)	(6,044.57)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	89.98	0.00	(89.98)	(89.98)
716060 Maint & Repairs-Computer Software	0.00	0.00	39.96	919.28	0.00	(919.28)	(919.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	7,825.00	7,825.00	3,122.86	9,892.93	0.00	(2,067.93)	(2,067.93)
*Total: 71 - Support (Travel & Non-Travel)	12,658.00	15,658.00	3,122.86	19,109.93	0.00	(6,451.93)	(3,451.93)

Grant: 143427 - Decline of Cycle
 Fund: 143427 - Decline of Cycle

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX15AU01G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 9/14/18	Rev Account:	530000	IDC Dist From Code:	UNHDST		Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721155 Asstship-Tuition Waiver	0.00	2,300.00	2,335.13	3,432.63	0.00	(3,432.63)	(1,132.63)
*Total: 72 - Student and/or Participant Support	0.00	2,300.00	2,905.13	5,142.63	0.00	(5,142.63)	(2,842.63)
**Total Direct Cost Expenditures	811,525.00	811,525.00	29,215.26	548,022.36	4,666.19	258,836.45	258,836.45
760300 F&A Expenditures	385,475.00	385,475.00	12,497.30	257,867.85	0.00	127,607.15	127,607.15
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	385,475.00	385,475.00	12,497.30	257,867.85	20.00	127,587.15	127,587.15
**Total Indirect Cost Expenditures	385,475.00	385,475.00	12,497.30	257,867.85	20.00	127,587.15	127,587.15
***Total Expenditures	1,197,000.00	1,197,000.00	41,712.56	805,890.21	4,686.19	386,423.60	386,423.60
Revenue							
530000 Federal Programs	0.00	0.00	41,712.56	805,890.21	0.00	(805,890.21)	(805,890.21)
*Total: 53 - Sponsored Programs	0.00	0.00	41,712.56	805,890.21	0.00	(805,890.21)	(805,890.21)
***Total Revenue	0.00	0.00	41,712.56	805,890.21	0.00	(805,890.21)	(805,890.21)

Grant: 143431 - MIC Magnetotail Fast Flows
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AW16G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/3/15 - 9/2/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,221.00	13,221.00	0.00	0.00	0.00	13,221.00	13,221.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,240.65	0.00	(19,240.65)	(19,240.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	3,947.44	0.00	(3,947.44)	(3,947.44)
615NZ0 PAT Unallocated Budget (Bud Only)	12,836.00	12,836.00	0.00	0.00	0.00	12,836.00	12,836.00
*Total: 61 - Salaries and Wages	26,057.00	26,057.00	0.00	23,188.09	0.00	2,868.91	2,868.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,569.62	0.00	(1,569.62)	(1,569.62)
65YF10 Full Fringe Benefit Distr Expe	5,180.00	5,180.00	0.00	1,501.17	0.00	3,678.83	3,678.83
*Total: 65 - Fringe Benefits	5,180.00	5,180.00	0.00	3,070.79	0.00	2,109.21	2,109.21
710 Travel	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	743.40	0.00	(743.40)	(743.40)
Subtotal: Travel	9,044.00	9,044.00	0.00	1,403.40	0.00	7,640.60	7,640.60
7112 Research Supplies	1,422.00	1,422.00	0.00	0.00	0.00	1,422.00	1,422.00
711200 Research Supplies	0.00	0.00	0.00	94.86	0.00	(94.86)	(94.86)
713000 Printing & Copying-General	0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
Subtotal: Non-Travel Support	1,422.00	1,422.00	0.00	189.09	0.00	1,232.91	1,232.91
*Total: 71 - Support (Travel & Non-Travel)	10,466.00	10,466.00	0.00	1,592.49	0.00	8,873.51	8,873.51
**Total Direct Cost Expenditures	41,703.00	41,703.00	0.00	27,851.37	0.00	13,851.63	13,851.63
760300 F&A Expenditures	19,809.00	19,809.00	0.00	13,229.34	0.00	6,579.66	6,579.66
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	60.00	(60.00)	(60.00)
*Total: 76 - F&A and Internal Allocations	19,809.00	19,809.00	0.00	13,229.34	60.00	6,519.66	6,519.66
**Total Indirect Cost Expenditures	19,809.00	19,809.00	0.00	13,229.34	60.00	6,519.66	6,519.66
***Total Expenditures	61,512.00	61,512.00	0.00	41,080.71	60.00	20,371.29	20,371.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41,080.71	0.00	(41,080.71)	(41,080.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,080.71	0.00	(41,080.71)	(41,080.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143431 - MIC Magnetotail Fast Flows
 Fund: 143431 - MIC Magnetotail Fast Flows

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AW16G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/3/15 - 9/2/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	41,080.71	0.00	(41,080.71)	(41,080.71)

Grant: 143432 - UNH SAGA Payload KORUS AQ
 Fund: 143432 - UNH SAGA Payload KORUS AQ

Status: Active
 FMGR: Dibb, Jack E
 Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX15AT88G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,345.72	0.00	(10,345.72)	(10,345.72)
611F60 Faculty NTT Research	0.00	0.00	5,207.16	45,392.62	0.00	(45,392.62)	(45,392.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,776.00	63,833.00	0.00	0.00	0.00	57,776.00	63,833.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,093.03	0.00	(11,093.03)	(11,093.03)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	25,234.12	9,046.20	(34,280.32)	(34,280.32)
613NZ0 Grad Unallocated Budget (Bud Only)	54,944.00	54,944.00	0.00	0.00	0.00	54,944.00	54,944.00
615F10 PAT	0.00	0.00	0.00	33,786.54	0.00	(33,786.54)	(33,786.54)
615NZ0 PAT Unallocated Budget (Bud Only)	27,222.00	33,280.00	0.00	0.00	0.00	27,222.00	33,280.00
*Total: 61 - Salaries and Wages	139,942.00	152,057.00	7,921.02	125,852.03	9,046.20	5,043.77	17,158.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,759.91	0.00	(1,759.91)	(1,759.91)
65YF10 Full Fringe Benefit Distr Expe	33,234.00	38,068.00	2,181.81	30,781.01	0.00	2,452.99	7,286.99
*Total: 65 - Fringe Benefits	33,234.00	38,068.00	2,181.81	32,540.92	0.00	693.08	5,527.08
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	447.08	0.00	(447.08)	(447.08)
710200 Foreign Travel	0.00	0.00	0.00	1,552.33	0.00	(1,552.33)	(1,552.33)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	2,259.41	0.00	(259.41)	(259.41)
7112 Research Supplies	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
711200 Research Supplies	0.00	0.00	0.00	25,551.04	0.00	(25,551.04)	(25,551.04)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030 Postage-Express Mail	0.00	0.00	0.00	779.96	0.00	(779.96)	(779.96)
717200 Other Professional Services-General	0.00	0.00	0.00	8,170.80	0.00	(8,170.80)	(8,170.80)
Subtotal: Non-Travel Support	35,500.00	35,500.00	0.00	34,571.80	0.00	928.20	928.20
*Total: 71 - Support (Travel & Non-Travel)	37,500.00	37,500.00	0.00	36,831.21	0.00	668.79	668.79
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	38,217.00	38,217.00	0.00	0.00	0.00	38,217.00	38,217.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,090.25	0.00	(23,090.25)	(23,090.25)
*Total: 72 - Student and/or Participant Support	38,217.00	38,217.00	0.00	26,510.25	0.00	11,706.75	11,706.75
**Total Direct Cost Expenditures	248,893.00	265,842.00	10,102.83	221,734.41	9,046.20	18,112.39	35,061.39

Grant: 143432 - UNH SAGA Payload KORUS AQ
 Fund: 143432 - UNH SAGA Payload KORUS AQ

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name: Dibb, Jack E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX15AT88G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	100,071.00	108,122.00	4,798.83	92,731.50	0.00	7,339.50	15,390.50
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	100,071.00	108,122.00	4,798.83	92,731.50	120.00	7,219.50	15,270.50
**Total Indirect Cost Expenditures	100,071.00	108,122.00	4,798.83	92,731.50	120.00	7,219.50	15,270.50
***Total Expenditures	348,964.00	373,964.00	14,901.66	314,465.91	9,166.20	25,331.89	50,331.89
Revenue							
530000 Federal Programs	0.00	0.00	14,901.66	314,465.91	0.00	(314,465.91)	(314,465.91)
*Total: 53 - Sponsored Programs	0.00	0.00	14,901.66	314,465.91	0.00	(314,465.91)	(314,465.91)
***Total Revenue	0.00	0.00	14,901.66	314,465.91	0.00	(314,465.91)	(314,465.91)

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NNX16AD39G CFDA #: 43.001	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/8/16 - 1/7/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,095.82	0.00	(10,095.82)	(10,095.82)
611F60 Faculty NTT Research	0.00	0.00	3,758.01	30,944.70	0.00	(30,944.70)	(30,944.70)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,670.00	48,670.00	0.00	0.00	0.00	48,670.00	48,670.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,785.17	0.00	(1,785.17)	(1,785.17)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	0.00	2,947.02	33,278.22	0.00	(33,278.22)	(33,278.22)
615NZ0 PAT Unallocated Budget (Bud Only)	25,955.00	25,955.00	0.00	0.00	0.00	25,955.00	25,955.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages	81,425.00	81,425.00	6,705.03	80,203.91	0.00	1,221.09	1,221.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	972.74	0.00	(972.74)	(972.74)
65YF10 Full Fringe Benefit Distr Expe	28,847.00	28,847.00	2,809.41	25,608.45	0.00	3,238.55	3,238.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits	28,847.00	28,847.00	2,809.41	26,799.59	0.00	2,047.41	2,047.41
710 Travel	8,870.00	8,870.00	0.00	0.00	0.00	8,870.00	8,870.00
710100 Out-of-State Travel	0.00	0.00	398.40	2,112.88	0.00	(2,112.88)	(2,112.88)
710200 Foreign Travel	0.00	0.00	0.00	10,585.65	0.00	(10,585.65)	(10,585.65)
Subtotal: Travel	8,870.00	8,870.00	398.40	12,698.53	0.00	(3,828.53)	(3,828.53)
7112 Research Supplies	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
711200 Research Supplies	0.00	0.00	0.00	5,398.62	0.00	(5,398.62)	(5,398.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,985.95	0.00	(1,985.95)	(1,985.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,587.00	0.00	(5,587.00)	(5,587.00)
Subtotal: Non-Travel Support	20,100.00	20,100.00	0.00	12,971.57	0.00	7,128.43	7,128.43
*Total: 71 - Support (Travel & Non-Travel)	28,970.00	28,970.00	398.40	25,670.10	0.00	3,299.90	3,299.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
721100 Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	447.50	0.00	3,552.50	3,552.50

Grant: 143434 - Korea-US Ocean Color Cruise
 Fund: 143434 - Korea-US Ocean Color Cruise

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AD39G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 1/8/16 - 1/7/18

Fund Information
 Effective Date: 12/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	11,754.30	0.00	(11,754.30)	(11,754.30)
*Total: 74 - Capitalizable Plant and Equipment	15,700.00	15,700.00	0.00	11,754.30	0.00	3,945.70	3,945.70
**Total Direct Cost Expenditures	158,942.00	158,942.00	9,912.84	144,875.40	0.00	14,066.60	14,066.60
760300 F&A Expenditures	40,975.00	40,975.00	2,577.33	34,495.06	0.00	6,479.94	6,479.94
*Total: 76 - F&A and Internal Allocations	40,975.00	40,975.00	2,577.33	34,495.06	0.00	6,479.94	6,479.94
**Total Indirect Cost Expenditures	40,975.00	40,975.00	2,577.33	34,495.06	0.00	6,479.94	6,479.94
***Total Expenditures	199,917.00	199,917.00	12,490.17	179,370.46	0.00	20,546.54	20,546.54
Revenue							
530000 Federal Programs	0.00	0.00	12,490.17	179,370.46	0.00	(179,370.46)	(179,370.46)
*Total: 53 - Sponsored Programs	0.00	0.00	12,490.17	179,370.46	0.00	(179,370.46)	(179,370.46)
***Total Revenue	0.00	0.00	12,490.17	179,370.46	0.00	(179,370.46)	(179,370.46)

Grant: 143435 - GRAPE 2016
 Fund: 143435 - GRAPE 2016

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AC05G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,003.47	0.00	(19,003.47)	(19,003.47)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,381.95	0.00	(17,381.95)	(17,381.95)
611F60 Faculty NTT Research	0.00	0.00	6,386.55	19,005.50	0.00	(19,005.50)	(19,005.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,926.85	0.00	(24,926.85)	(24,926.85)
613N30 Graduate Research Assistant	0.00	0.00	3,086.10	19,546.65	10,287.00	(29,833.65)	(29,833.65)
613NZ0 Grad Unallocated Budget (Bud Only)	40,558.00	40,558.00	0.00	0.00	0.00	40,558.00	40,558.00
615F10 PAT	0.00	0.00	2,354.74	39,488.58	0.00	(39,488.58)	(39,488.58)
615NZ0 PAT Unallocated Budget (Bud Only)	174,028.00	174,028.00	0.00	0.00	0.00	174,028.00	174,028.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH Student Labor	0.00	0.00	0.00	1,996.86	0.00	(1,996.86)	(1,996.86)
61SNWS College Work Study	0.00	0.00	0.00	1,807.87	0.00	(1,807.87)	(1,807.87)
*Total: 61 - Salaries and Wages	231,986.00	231,986.00	11,827.39	143,159.98	10,287.00	78,539.02	78,539.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,574.44	0.00	(3,574.44)	(3,574.44)
65YF10 Full Fringe Benefit Distr Expe	57,359.00	57,359.00	3,662.60	30,393.12	0.00	26,965.88	26,965.88
*Total: 65 - Fringe Benefits	57,359.00	57,359.00	3,662.60	33,967.56	0.00	23,391.44	23,391.44
710 Travel	5,405.00	5,405.00	0.00	0.00	0.00	5,405.00	5,405.00
710100 Out-of-State Travel	0.00	4,000.00	230.75	4,770.99	0.00	(4,770.99)	(770.99)
710200 Foreign Travel	0.00	0.00	0.00	5,048.86	0.00	(5,048.86)	(5,048.86)
710300 Conference Registration Fees	0.00	0.00	0.00	2,139.00	0.00	(2,139.00)	(2,139.00)
Subtotal: Travel	5,405.00	9,405.00	230.75	11,958.85	0.00	(6,553.85)	(2,553.85)
7112 Research Supplies	39,485.00	39,485.00	0.00	0.00	0.00	39,485.00	39,485.00
711200 Research Supplies	0.00	(4,000.00)	50.61	12,765.34	0.00	(12,765.34)	(16,765.34)
714030 Postage-Express Mail	0.00	0.00	32.00	32.00	0.00	(32.00)	(32.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	152.73	0.00	(152.73)	(152.73)
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support	39,485.00	35,485.00	82.61	14,460.07	0.00	25,024.93	21,024.93
*Total: 71 - Support (Travel & Non-Travel)	44,890.00	44,890.00	313.36	26,418.92	0.00	18,471.08	18,471.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)

Grant: 143435 - GRAPE 2016
 Fund: 143435 - GRAPE 2016

Status: Active
 FMGR: McConnell, Mark L
 Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AC05G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	2,300.00	0.00	2,147.75	0.00	(2,147.75)	152.25
*Total: 72 - Student and/or Participant Support	0.00	2,300.00	0.00	4,427.75	0.00	(4,427.75)	(2,127.75)
**Total Direct Cost Expenditures	334,235.00	336,535.00	15,803.35	207,974.21	10,287.00	115,973.79	118,273.79
760300 F&A Expenditures	158,765.00	156,465.00	7,506.59	96,753.89	0.00	62,011.11	59,711.11
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	146.00	0.00	(146.00)	(146.00)
*Total: 76 - F&A and Internal Allocations	158,765.00	156,465.00	7,506.59	96,899.89	0.00	61,865.11	59,565.11
**Total Indirect Cost Expenditures	158,765.00	156,465.00	7,506.59	96,899.89	0.00	61,865.11	59,565.11
***Total Expenditures	493,000.00	493,000.00	23,309.94	304,874.10	10,287.00	177,838.90	177,838.90
Revenue							
530000 Federal Programs	0.00	0.00	23,309.94	304,874.10	0.00	(304,874.10)	(304,874.10)
*Total: 53 - Sponsored Programs	0.00	0.00	23,309.94	304,874.10	0.00	(304,874.10)	(304,874.10)
***Total Revenue	0.00	0.00	23,309.94	304,874.10	0.00	(304,874.10)	(304,874.10)

Grant: 143436 - Background Cleaned CODIF Data
 Fund: 143436 - Background Cleaned CODIF Data

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX16AD64G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,125.56	0.00	(7,125.56)	(7,125.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,607.00	19,607.00	0.00	0.00	0.00	19,607.00	19,607.00
615F10 PAT	0.00	3,415.00	0.00	12,432.68	0.00	(12,432.68)	(9,017.68)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,632.91	0.00	(4,632.91)	(4,632.91)
*Total: 61 - Salaries and Wages	19,607.00	23,022.00	0.00	24,191.15	0.00	(4,584.15)	(1,169.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	593.61	0.00	(593.61)	(593.61)
65YF10 Full Fringe Benefit Distr Expe	7,314.00	5,132.00	0.00	4,926.67	0.00	2,387.33	205.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	385.08	0.00	(385.08)	(385.08)
*Total: 65 - Fringe Benefits	7,314.00	5,132.00	0.00	5,905.36	0.00	1,408.64	(773.36)
710100 Out-of-State Travel	0.00	0.00	0.00	979.54	0.00	(979.54)	(979.54)
710200 Foreign Travel	5,093.00	3,860.00	0.00	877.11	0.00	4,215.89	2,982.89
Subtotal: Travel	5,093.00	3,860.00	0.00	1,856.65	0.00	3,236.35	2,003.35
7112 Research Supplies	1,884.00	1,884.00	0.00	0.00	0.00	1,884.00	1,884.00
711200 Research Supplies	0.00	0.00	0.00	893.73	0.00	(893.73)	(893.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	1,884.00	1,884.00	0.00	943.73	0.00	940.27	940.27
*Total: 71 - Support (Travel & Non-Travel)	6,977.00	5,744.00	0.00	2,800.38	0.00	4,176.62	2,943.62
**Total Direct Cost Expenditures	33,898.00	33,898.00	0.00	32,896.89	0.00	1,001.11	1,001.11
760300 F&A Expenditures	16,102.00	16,102.00	0.00	15,626.00	0.00	476.00	476.00
*Total: 76 - F&A and Internal Allocations	16,102.00	16,102.00	0.00	15,626.00	0.00	476.00	476.00
**Total Indirect Cost Expenditures	16,102.00	16,102.00	0.00	15,626.00	0.00	476.00	476.00
***Total Expenditures	50,000.00	50,000.00	0.00	48,522.89	0.00	1,477.11	1,477.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	48,522.89	0.00	(48,522.89)	(48,522.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,522.89	0.00	(48,522.89)	(48,522.89)
***Total Revenue	0.00	0.00	0.00	48,522.89	0.00	(48,522.89)	(48,522.89)

Grant: 143437 - Vision Changes in Microgravity
 Fund: 143437 - Vision Changes in Microgravity

Status: Active
 FMGR: Galvin, Antoinette B

Type: Cooperative Agreement

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NNX16AD51A	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/12/16 - 1/11/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	67.54	801.50	0.00	(801.50)	(801.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,694.00	2,694.00	0.00	0.00	0.00	2,694.00	2,694.00
615F10 PAT	0.00	0.00	38.57	94.28	0.00	(94.28)	(94.28)
*Total: 61 - Salaries and Wages	2,694.00	2,694.00	106.11	895.78	0.00	1,798.22	1,798.22
65YF10 Full Fringe Benefit Distr Expe	1,037.00	1,037.00	44.46	362.59	0.00	674.41	674.41
*Total: 65 - Fringe Benefits	1,037.00	1,037.00	44.46	362.59	0.00	674.41	674.41
7300 Subcontracts	85,299.00	85,299.00	0.00	0.00	0.00	85,299.00	85,299.00
730002 Subcontracts 02	0.00	0.00	5,917.30	55,404.10	29,894.90	(85,299.00)	(85,299.00)
*Total: 73 - Subcontracts	85,299.00	85,299.00	5,917.30	55,404.10	29,894.90	0.00	0.00
**Total Direct Cost Expenditures	89,030.00	89,030.00	6,067.87	56,662.47	29,894.90	2,472.63	2,472.63
760300 F&A Expenditures	7,470.00	7,470.00	39.15	6,827.17	0.00	642.83	642.83
*Total: 76 - F&A and Internal Allocations	7,470.00	7,470.00	39.15	6,827.17	0.00	642.83	642.83
**Total Indirect Cost Expenditures	7,470.00	7,470.00	39.15	6,827.17	0.00	642.83	642.83
***Total Expenditures	96,500.00	96,500.00	6,107.02	63,489.64	29,894.90	3,115.46	3,115.46
Revenue							
530000 Federal Programs	0.00	0.00	6,107.02	63,489.64	0.00	(63,489.64)	(63,489.64)
*Total: 53 - Sponsored Programs	0.00	0.00	6,107.02	63,489.64	0.00	(63,489.64)	(63,489.64)
***Total Revenue	0.00	0.00	6,107.02	63,489.64	0.00	(63,489.64)	(63,489.64)

Grant: 143438 - CAMMICE Upgrade
 Fund: 143438 - CAMMICE Upgrade

Status: Active
 FMGR: Niehof, Jonathan T

Type: Grant

PI Name:	Niehof, Jonathan T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AF03G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/11/16 - 2/10/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJN - PI Jonathan Niehof

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,216.00	25,216.00	0.00	0.00	0.00	25,216.00	25,216.00
615F10 PAT	0.00	0.00	161.06	1,887.24	0.00	(1,887.24)	(1,887.24)
*Total: 61 - Salaries and Wages	25,216.00	25,216.00	161.06	1,887.24	0.00	23,328.76	23,328.76
65YF10 Full Fringe Benefit Distr Expe	9,405.00	9,405.00	67.48	772.01	0.00	8,632.99	8,632.99
*Total: 65 - Fringe Benefits	9,405.00	9,405.00	67.48	772.01	0.00	8,632.99	8,632.99
710 Travel	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
Subtotal: Travel	1,258.00	1,258.00	0.00	0.00	0.00	1,258.00	1,258.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,258.00	3,258.00	0.00	0.00	0.00	3,258.00	3,258.00
**Total Direct Cost Expenditures	37,879.00	37,879.00	228.54	2,659.25	0.00	35,219.75	35,219.75
760300 F&A Expenditures	17,993.00	17,993.00	108.55	1,263.14	0.00	16,729.86	16,729.86
*Total: 76 - F&A and Internal Allocations	17,993.00	17,993.00	108.55	1,263.14	0.00	16,729.86	16,729.86
**Total Indirect Cost Expenditures	17,993.00	17,993.00	108.55	1,263.14	0.00	16,729.86	16,729.86
***Total Expenditures	55,872.00	55,872.00	337.09	3,922.39	0.00	51,949.61	51,949.61
Revenue							
530000 Federal Programs	0.00	0.00	337.09	3,922.39	0.00	(3,922.39)	(3,922.39)
*Total: 53 - Sponsored Programs	0.00	0.00	337.09	3,922.39	0.00	(3,922.39)	(3,922.39)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
***Total Revenue	0.00	0.00	337.09	3,923.36	0.00	(3,923.36)	(3,923.36)

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AF79G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/29/16 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	4,188.18	44,212.83	0.00	(44,212.83)	(44,212.83)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,291.17	0.00	(20,291.17)	(20,291.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,975.00	68,675.00	0.00	0.00	0.00	72,975.00	68,675.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,880.32	0.00	(10,880.32)	(10,880.32)
613N30 Graduate Research Assistant	0.00	0.00	1,809.30	15,290.71	180.93	(15,471.64)	(15,471.64)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	33,678.00	33,678.00	0.00	0.00	0.00	33,678.00	33,678.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,744.00	3,744.00	0.00	0.00	0.00	3,744.00	3,744.00
*Total: 61 - Salaries and Wages	110,397.00	106,097.00	5,997.48	90,675.03	180.93	19,541.04	15,241.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	326.67	6,162.14	0.00	(6,162.14)	(6,162.14)
65YF10 Full Fringe Benefit Distr Expe	3,680.00	7,680.00	0.00	0.00	0.00	3,680.00	7,680.00
*Total: 65 - Fringe Benefits	3,680.00	7,680.00	326.67	6,162.14	0.00	(2,482.14)	1,517.86
710 Travel	6,055.00	6,055.00	0.00	0.00	0.00	6,055.00	6,055.00
710100 Out-of-State Travel	0.00	300.00	215.82	3,618.23	0.00	(3,618.23)	(3,318.23)
710200 Foreign Travel	3,860.00	3,860.00	0.00	2,135.24	0.00	1,724.76	1,724.76
710300 Conference Registration Fees	0.00	0.00	0.00	991.56	0.00	(991.56)	(991.56)
710400 Student or Non-Emp Travel	0.00	0.00	164.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Travel	9,915.00	10,215.00	379.82	6,909.03	0.00	3,005.97	3,305.97
7112 Research Supplies	27,298.00	27,298.00	0.00	0.00	0.00	27,298.00	27,298.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	96.51	0.00	(96.51)	(96.51)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	12,500.00	(12,500.00)	(12,500.00)
Subtotal: Non-Travel Support	27,298.00	27,298.00	0.00	146.51	12,500.00	14,651.49	14,651.49
*Total: 71 - Support (Travel & Non-Travel)	37,213.00	37,513.00	379.82	7,055.54	12,500.00	17,657.46	17,957.46
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	16,846.00	16,846.00	0.00	0.00	0.00	16,846.00	16,846.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,230.88	0.00	(9,230.88)	(9,230.88)
*Total: 72 - Student and/or Participant Support	16,846.00	16,846.00	0.00	10,940.88	0.00	5,905.12	5,905.12
**Total Direct Cost Expenditures	168,136.00	168,136.00	6,703.97	114,833.59	12,680.93	40,621.48	40,621.48

Grant: 143439 - Interstellar Flow Direction
 Fund: 143439 - Interstellar Flow Direction

Status: Active
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AF79G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/29/16 - 2/28/19

Fund Information
 Effective Date: 02/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,864.00	71,864.00	3,184.37	49,349.04	0.00	22,514.96	22,514.96
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
*Total: 76 - F&A and Internal Allocations	71,864.00	71,864.00	3,184.37	49,349.04	75.00	22,439.96	22,439.96
**Total Indirect Cost Expenditures	71,864.00	71,864.00	3,184.37	49,349.04	75.00	22,439.96	22,439.96
***Total Expenditures	240,000.00	240,000.00	9,888.34	164,182.63	12,755.93	63,061.44	63,061.44
Revenue							
530000 Federal Programs	0.00	0.00	9,888.34	164,182.63	0.00	(164,182.63)	(164,182.63)
*Total: 53 - Sponsored Programs	0.00	0.00	9,888.34	164,182.63	0.00	(164,182.63)	(164,182.63)
***Total Revenue	0.00	0.00	9,888.34	164,182.63	0.00	(164,182.63)	(164,182.63)

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name:	Xiao, Jingfeng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AG61G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/16/16 - 3/15/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,172.69	0.00	(22,172.69)	(22,172.69)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	18,325.41	0.00	(18,325.41)	(18,325.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,067.00	64,067.00	0.00	0.00	0.00	64,067.00	64,067.00
611Q90 Post Doc	95,410.00	95,410.00	0.00	0.00	0.00	95,410.00	95,410.00
615F10 PAT	0.00	0.00	2,903.16	13,242.88	0.00	(13,242.88)	(13,242.88)
615NZ0 PAT Unallocated Budget (Bud Only)	3,955.00	3,955.00	0.00	0.00	0.00	3,955.00	3,955.00
*Total: 61 - Salaries and Wages	163,432.00	163,432.00	2,903.16	53,740.98	0.00	109,691.02	109,691.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,800.10	0.00	(1,800.10)	(1,800.10)
65YF10 Full Fringe Benefit Distr Expe	52,807.00	52,807.00	1,216.41	12,860.57	0.00	39,946.43	39,946.43
*Total: 65 - Fringe Benefits	52,807.00	52,807.00	1,216.41	14,660.67	0.00	38,146.33	38,146.33
710 Travel	7,497.00	7,497.00	0.00	0.00	0.00	7,497.00	7,497.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,376.54	0.00	(1,376.54)	(1,376.54)
710200 Foreign Travel	0.00	0.00	2,097.63	2,097.63	0.00	(2,097.63)	(2,097.63)
710300 Conference Registration Fees	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
Subtotal: Travel	7,497.00	7,497.00	2,097.63	3,746.67	0.00	3,750.33	3,750.33
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,497.00	15,497.00	2,097.63	3,746.67	0.00	11,750.33	11,750.33
740000 Cap Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	10,780.00	0.00	220.00	220.00
**Total Direct Cost Expenditures	242,736.00	242,736.00	6,217.20	82,928.32	0.00	159,807.68	159,807.68
760300 F&A Expenditures	110,074.00	110,074.00	2,953.18	34,270.45	0.00	75,803.55	75,803.55
*Total: 76 - F&A and Internal Allocations	110,074.00	110,074.00	2,953.18	34,270.45	0.00	75,803.55	75,803.55
**Total Indirect Cost Expenditures	110,074.00	110,074.00	2,953.18	34,270.45	0.00	75,803.55	75,803.55
***Total Expenditures	352,810.00	352,810.00	9,170.38	117,198.77	0.00	235,611.23	235,611.23
Revenue							
530000 Federal Programs	0.00	0.00	9,170.38	117,198.77	0.00	(117,198.77)	(117,198.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143440 - US National Climate Assessment
 Fund: 143440 - US National Climate Assessment

Status: Active
 FMGR: Xiao, Jingfeng
 Type: Grant

PI Name: Xiao, Jingfeng
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG61G CFDA #: 43.001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/16/16 - 3/15/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESJX - PI Jingfeng Xiao

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	9,170.38	117,198.77	0.00	(117,198.77)	(117,198.77)
***Total Revenue	0.00	0.00	9,170.38	117,198.77	0.00	(117,198.77)	(117,198.77)

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX16AG77G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,811.62	0.00	(9,811.62)	(9,811.62)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	29,553.00	29,553.00	0.00	0.00	0.00	29,553.00	29,553.00
615F10 PAT	0.00	0.00	0.00	1,616.66	0.00	(1,616.66)	(1,616.66)
615NZ0 PAT Unallocated Budget (Bud Only)	44,305.00	44,305.00	0.00	0.00	0.00	44,305.00	44,305.00
61SNSH Student Labor	0.00	0.00	0.00	2,699.02	0.00	(2,699.02)	(2,699.02)
61SNZ0 Student Labor Unallocated(Bud Only)	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
*Total: 61 - Salaries and Wages	91,678.00	91,678.00	0.00	14,127.30	0.00	77,550.70	77,550.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	817.40	0.00	(817.40)	(817.40)
65YF10 Full Fringe Benefit Distr Expe	30,623.00	30,623.00	0.00	603.02	0.00	30,019.98	30,019.98
*Total: 65 - Fringe Benefits	30,623.00	30,623.00	0.00	1,420.42	0.00	29,202.58	29,202.58
710 Travel	9,284.00	9,284.00	0.00	0.00	0.00	9,284.00	9,284.00
710200 Foreign Travel	0.00	0.00	0.00	1,384.71	0.00	(1,384.71)	(1,384.71)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	542.00	0.00	(542.00)	(542.00)
Subtotal: Travel	9,284.00	9,284.00	0.00	2,351.71	0.00	6,932.29	6,932.29
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	87.89	0.00	(87.89)	(87.89)
Subtotal: Non-Travel Support	6,900.00	6,900.00	0.00	181.89	0.00	6,718.11	6,718.11
*Total: 71 - Support (Travel & Non-Travel)	16,184.00	16,184.00	0.00	2,533.60	0.00	13,650.40	13,650.40
**Total Direct Cost Expenditures	138,485.00	138,485.00	0.00	18,081.32	0.00	120,403.68	120,403.68
760300 F&A Expenditures	82,373.00	82,373.00	0.00	8,623.75	0.00	73,749.25	73,749.25
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
*Total: 76 - F&A and Internal Allocations	82,373.00	82,373.00	0.00	8,697.75	0.00	73,675.25	73,675.25
**Total Indirect Cost Expenditures	82,373.00	82,373.00	0.00	8,697.75	0.00	73,675.25	73,675.25
***Total Expenditures	220,858.00	220,858.00	0.00	26,779.07	0.00	194,078.93	194,078.93

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143441 - COMPTEL Albedo
 Fund: 143441 - COMPTEL Albedo

Status: Active
 FMGR: McConnell, Mark L

Type: Grant

PI Name: McConnell, Mark L
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG77G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/19

Fund Information
 Effective Date: 04/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	26,779.07	0.00	(26,779.07)	(26,779.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,779.07	0.00	(26,779.07)	(26,779.07)
***Total Revenue	0.00	0.00	0.00	26,779.07	0.00	(26,779.07)	(26,779.07)

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 FMGR: Verscharen, Daniel

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AG81G	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/17/16 - 3/16/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,209.56	0.00	(3,209.56)	(3,209.56)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.90	0.00	(7,160.90)	(7,160.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,277.10	0.00	(8,277.10)	(8,277.10)
615F10 PAT	0.00	300.00	7,408.86	57,158.04	0.00	(57,158.04)	(56,858.04)
615NZ0 PAT Unallocated Budget (Bud Only)	48,807.00	48,807.00	0.00	0.00	0.00	48,807.00	48,807.00
*Total: 61 - Salaries and Wages	79,202.00	79,502.00	7,408.86	75,805.60	0.00	3,396.40	3,696.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	929.08	0.00	(929.08)	(929.08)
65YF10 Full Fringe Benefit Distr Expe	20,567.00	22,167.00	3,104.31	25,819.08	0.00	(5,252.08)	(3,652.08)
*Total: 65 - Fringe Benefits	20,567.00	22,167.00	3,104.31	26,748.16	0.00	(6,181.16)	(4,581.16)
710 Travel	9,586.00	9,586.00	0.00	0.00	0.00	9,586.00	9,586.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,792.10	0.00	(3,792.10)	(3,792.10)
710200 Foreign Travel	0.00	0.00	0.00	4,692.21	0.00	(4,692.21)	(4,692.21)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
Subtotal: Travel	9,586.00	9,586.00	0.00	8,983.31	0.00	602.69	602.69
7112 Research Supplies	3,000.00	1,100.00	0.00	0.00	0.00	3,000.00	1,100.00
711200 Research Supplies	0.00	0.00	0.00	619.99	0.00	(619.99)	(619.99)
713010 Printing & Copying-Publications	0.00	0.00	0.00	614.73	0.00	(614.73)	(614.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.33	0.00	(262.33)	(262.33)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	3,000.00	1,100.00	0.00	1,529.55	0.00	1,470.45	(429.55)
*Total: 71 - Support (Travel & Non-Travel)	12,586.00	10,686.00	0.00	10,512.86	0.00	2,073.14	173.14
7300 Subcontracts	102,169.00	102,169.00	0.00	0.00	0.00	102,169.00	102,169.00
730001 Subcontracts 01	0.00	0.00	0.00	3,500.00	26,663.00	(30,163.00)	(30,163.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	42,666.00	(42,666.00)	(42,666.00)
730003 Subcontracts 03	0.00	0.00	1,492.04	5,967.25	23,352.75	(29,320.00)	(29,320.00)
*Total: 73 - Subcontracts	102,169.00	102,169.00	1,492.04	9,467.25	92,681.75	20.00	20.00
**Total Direct Cost Expenditures	214,524.00	214,524.00	12,005.21	122,533.87	92,681.75	(691.62)	(691.62)

Grant: 143442 - Non-Maxwellian Distributions
 Fund: 143442 - Non-Maxwellian Distributions

Status: Active
 FMGR: Verscharen, Daniel

Type: Grant

PI Name: Chandran, Benjamin D G
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX16AG81G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/17/16 - 3/16/19

Fund Information
 Effective Date: 03/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	63,745.00	63,745.00	5,702.49	58,203.63	0.00	5,541.37	5,541.37
*Total: 76 - F&A and Internal Allocations	63,745.00	63,745.00	5,702.49	58,203.63	0.00	5,541.37	5,541.37
**Total Indirect Cost Expenditures	63,745.00	63,745.00	5,702.49	58,203.63	0.00	5,541.37	5,541.37
***Total Expenditures	278,269.00	278,269.00	17,707.70	180,737.50	92,681.75	4,849.75	4,849.75
Revenue							
530000 Federal Programs	0.00	0.00	17,707.70	180,737.50	0.00	(180,737.50)	(180,737.50)
*Total: 53 - Sponsored Programs	0.00	0.00	17,707.70	180,737.50	0.00	(180,737.50)	(180,737.50)
***Total Revenue	0.00	0.00	17,707.70	180,737.50	0.00	(180,737.50)	(180,737.50)

Grant: 143445 - CLUSTER EDI Continued Operatns
 Fund: 143445 - CLUSTER EDI Continued Operatns

Status: Active
 Type: Grant
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AK64G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,362.00	14,362.00	0.00	0.00	0.00	14,362.00	14,362.00
615F10 PAT	0.00	0.00	0.00	14,218.77	0.00	(14,218.77)	(14,218.77)
*Total: 61 - Salaries and Wages	14,362.00	14,362.00	0.00	14,218.77	0.00	143.23	143.23
65YF10 Full Fringe Benefit Distr Expe	4,471.00	4,471.00	0.00	5,814.52	0.00	(1,343.52)	(1,343.52)
*Total: 65 - Fringe Benefits	4,471.00	4,471.00	0.00	5,814.52	0.00	(1,343.52)	(1,343.52)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support (Travel & Non-Travel)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	20,033.00	20,033.00	0.00	20,033.29	0.00	(0.29)	(0.29)
760300 F&A Expenditures	9,967.00	9,967.00	0.00	9,966.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations	9,967.00	9,967.00	0.00	9,966.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures	9,967.00	9,967.00	0.00	9,966.58	0.00	0.42	0.42
***Total Expenditures	30,000.00	30,000.00	0.00	29,999.87	0.00	0.13	0.13
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,999.87	0.00	(29,999.87)	(29,999.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,999.87	0.00	(29,999.87)	(29,999.87)
***Total Revenue	0.00	0.00	0.00	29,999.87	0.00	(29,999.87)	(29,999.87)

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/18/16 - 7/17/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,018.50	0.00	(15,018.50)	(15,018.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,771.00	17,771.00	0.00	0.00	0.00	17,771.00	17,771.00
611Q90 Post Doc	0.00	0.00	6,519.24	29,336.58	27,380.81	(56,717.39)	(56,717.39)
613NZ0 Grad Unallocated Budget (Bud Only)	24,809.00	24,809.00	0.00	0.00	0.00	24,809.00	24,809.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,940.00	0.00	(5,940.00)	(5,940.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	52,580.00	52,580.00	6,519.24	50,295.08	27,380.81	(25,095.89)	(25,095.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,206.08	0.00	(1,206.08)	(1,206.08)
65YF10 Full Fringe Benefit Distr Expe	2,939.00	2,939.00	0.00	0.00	0.00	2,939.00	2,939.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	493.02	0.00	(493.02)	(493.02)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,779.75	8,008.88	7,474.96	(15,483.84)	(15,483.84)
*Total: 65 - Fringe Benefits	2,939.00	2,939.00	1,779.75	9,707.98	7,474.96	(14,243.94)	(14,243.94)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000 In-State Travel	0.00	0.00	117.70	285.68	0.00	(285.68)	(285.68)
710100 Out-of-State Travel	0.00	0.00	0.00	545.19	0.00	(545.19)	(545.19)
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	217.80	0.00	(217.80)	(217.80)
Subtotal: Travel	12,000.00	12,000.00	117.70	1,528.67	0.00	10,471.33	10,471.33
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	32.86	217.23	0.00	(217.23)	(217.23)
713000 Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,647.95	0.00	(4,647.95)	(4,647.95)
Subtotal: Non-Travel Support	10,000.00	10,000.00	32.86	4,867.38	0.00	5,132.62	5,132.62
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	150.56	6,396.05	0.00	15,603.95	15,603.95
721100 Assistantships	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
*Total: 72 - Student and/or Participant Support	17,368.00	17,368.00	0.00	0.00	0.00	17,368.00	17,368.00
730000 Subcontracts	34,245.00	34,245.00	0.00	0.00	0.00	34,245.00	34,245.00
730002 Subcontracts 02	0.00	0.00	0.00	1,031.91	33,213.09	(34,245.00)	(34,245.00)

Grant: 143448 - Snow and Soil Interactions
 Fund: 143448 - Snow and Soil Interactions

Status: Active
 Type: Grant
 FMGR: Jacobs, Jennifer M

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AN34G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/18/16 - 7/17/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	34,245.00	34,245.00	0.00	1,031.91	33,213.09	0.00	0.00
**Total Direct Cost Expenditures	129,132.00	129,132.00	8,449.55	67,431.02	68,068.86	(6,367.88)	(6,367.88)
760300 F&A Expenditures	50,234.00	50,234.00	4,224.76	33,633.60	0.00	16,600.40	16,600.40
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
*Total: 76 - F&A and Internal Allocations	50,234.00	50,234.00	4,224.76	33,653.10	0.00	16,580.90	16,580.90
**Total Indirect Cost Expenditures	50,234.00	50,234.00	4,224.76	33,653.10	0.00	16,580.90	16,580.90
***Total Expenditures	179,366.00	179,366.00	12,674.31	101,084.12	68,068.86	10,213.02	10,213.02
Revenue							
530000 Federal Programs	0.00	0.00	12,674.31	101,084.12	0.00	(101,084.12)	(101,084.12)
*Total: 53 - Sponsored Programs	0.00	0.00	12,674.31	101,084.12	0.00	(101,084.12)	(101,084.12)
***Total Revenue	0.00	0.00	12,674.31	101,084.12	0.00	(101,084.12)	(101,084.12)

Grant: 143449 - Structure of the Solar Wind
 Fund: 143449 - Structure of the Solar Wind

Status: Active
 Type: Grant
 FMGR: Farrugia, Charles J

PI Name:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX16AO04G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,813.74	0.00	(21,813.74)	(21,813.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	13,088.00	0.00	(13,088.00)	(13,088.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,836.00	65,836.00	0.00	0.00	0.00	65,836.00	65,836.00
615F10 PAT	0.00	0.00	0.00	3,074.85	0.00	(3,074.85)	(3,074.85)
615NZ0 PAT Unallocated Budget (Bud Only)	5,675.00	5,675.00	0.00	0.00	0.00	5,675.00	5,675.00
*Total: 61 - Salaries and Wages	71,511.00	71,511.00	0.00	37,976.59	0.00	33,534.41	33,534.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
65YF10 Full Fringe Benefit Distr Expe	28,381.00	28,381.00	0.00	6,554.92	0.00	21,826.08	21,826.08
*Total: 65 - Fringe Benefits	28,381.00	28,381.00	0.00	8,306.70	0.00	20,074.30	20,074.30
710 Travel	5,374.00	5,374.00	0.00	0.00	0.00	5,374.00	5,374.00
Subtotal: Travel	5,374.00	5,374.00	0.00	0.00	0.00	5,374.00	5,374.00
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,374.00	9,374.00	0.00	0.00	0.00	9,374.00	9,374.00
**Total Direct Cost Expenditures	109,266.00	109,266.00	0.00	46,283.29	0.00	62,982.71	62,982.71
760300 F&A Expenditures	54,141.00	54,141.00	0.00	23,011.14	0.00	31,129.86	31,129.86
*Total: 76 - F&A and Internal Allocations	54,141.00	54,141.00	0.00	23,011.14	0.00	31,129.86	31,129.86
**Total Indirect Cost Expenditures	54,141.00	54,141.00	0.00	23,011.14	0.00	31,129.86	31,129.86
***Total Expenditures	163,407.00	163,407.00	0.00	69,294.43	0.00	94,112.57	94,112.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,294.43	0.00	(69,294.43)	(69,294.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,294.43	0.00	(69,294.43)	(69,294.43)
***Total Revenue	0.00	0.00	0.00	69,294.43	0.00	(69,294.43)	(69,294.43)

Grant: 143450 - Impulsive Ions
 Fund: 143450 - Impulsive Ions

Status: Active
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX16AL66G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/20/16 - 6/19/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,220.96	0.00	(14,220.96)	(14,220.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,116.00	20,116.00	0.00	0.00	0.00	20,116.00	20,116.00
*Total: 61 - Salaries and Wages	20,116.00	20,116.00	0.00	14,220.96	0.00	5,895.04	5,895.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,142.05	0.00	(1,142.05)	(1,142.05)
65YF10 Full Fringe Benefit Distr Expe	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
*Total: 65 - Fringe Benefits	1,670.00	1,670.00	0.00	1,142.05	0.00	527.95	527.95
710 Travel	7,492.00	7,492.00	0.00	0.00	0.00	7,492.00	7,492.00
Subtotal: Travel	7,492.00	7,492.00	0.00	0.00	0.00	7,492.00	7,492.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	133.23	0.00	(133.23)	(133.23)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	133.23	0.00	866.77	866.77
*Total: 71 - Support (Travel & Non-Travel)	8,492.00	8,492.00	0.00	133.23	0.00	8,358.77	8,358.77
**Total Direct Cost Expenditures	30,278.00	30,278.00	0.00	15,496.24	0.00	14,781.76	14,781.76
760300 F&A Expenditures	14,986.00	14,986.00	0.00	7,712.57	0.00	7,273.43	7,273.43
*Total: 76 - F&A and Internal Allocations	14,986.00	14,986.00	0.00	7,712.57	0.00	7,273.43	7,273.43
**Total Indirect Cost Expenditures	14,986.00	14,986.00	0.00	7,712.57	0.00	7,273.43	7,273.43
***Total Expenditures	45,264.00	45,264.00	0.00	23,208.81	0.00	22,055.19	22,055.19
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,208.81	0.00	(23,208.81)	(23,208.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,208.81	0.00	(23,208.81)	(23,208.81)
***Total Revenue	0.00	0.00	0.00	23,208.81	0.00	(23,208.81)	(23,208.81)

Grant: 143451 - High Mtn Asia & Beyond
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AB28G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/16 - 10/25/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,132.84	0.00	(15,132.84)	(15,132.84)
611F60 Faculty NTT Research	0.00	0.00	0.00	21,111.59	0.00	(21,111.59)	(21,111.59)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,456.00	61,456.00	0.00	0.00	0.00	61,456.00	61,456.00
615F10 PAT	0.00	0.00	0.00	35,172.09	0.00	(35,172.09)	(35,172.09)
615NZ0 PAT Unallocated Budget (Bud Only)	15,497.00	15,497.00	0.00	0.00	0.00	15,497.00	15,497.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,021.00	8,021.00	0.00	0.00	0.00	8,021.00	8,021.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: 61 - Salaries and Wages	87,599.00	87,599.00	0.00	71,416.52	0.00	16,182.48	16,182.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,197.67	0.00	(1,197.67)	(1,197.67)
65YF10 Full Fringe Benefit Distr Expe	32,328.00	32,328.00	0.00	22,457.26	0.00	9,870.74	9,870.74
*Total: 65 - Fringe Benefits	32,328.00	32,328.00	0.00	23,654.93	0.00	8,673.07	8,673.07
710 Travel	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,557.98	0.00	(3,557.98)	(3,557.98)
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel	3,118.00	3,118.00	0.00	4,147.98	0.00	(1,029.98)	(1,029.98)
7112 Research Supplies	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711200 Research Supplies	0.00	0.00	0.00	4,063.71	0.00	(4,063.71)	(4,063.71)
Subtotal: Non-Travel Support	6,900.00	6,900.00	0.00	4,063.71	0.00	2,836.29	2,836.29
*Total: 71 - Support (Travel & Non-Travel)	10,018.00	10,018.00	0.00	8,211.69	0.00	1,806.31	1,806.31
**Total Direct Cost Expenditures	129,945.00	129,945.00	0.00	103,283.14	0.00	26,661.86	26,661.86
760300 F&A Expenditures	64,508.00	64,508.00	0.00	51,188.00	0.00	13,320.00	13,320.00
*Total: 76 - F&A and Internal Allocations	64,508.00	64,508.00	0.00	51,188.00	0.00	13,320.00	13,320.00
**Total Indirect Cost Expenditures	64,508.00	64,508.00	0.00	51,188.00	0.00	13,320.00	13,320.00
***Total Expenditures	194,453.00	194,453.00	0.00	154,471.14	0.00	39,981.86	39,981.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	154,471.14	0.00	(154,471.14)	(154,471.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	154,471.14	0.00	(154,471.14)	(154,471.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143451 - High Mtn Asia & Beyond
 Fund: 143451 - High Mtn Asia & Beyond

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AB28G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/26/16 - 10/25/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	154,471.14	0.00	(154,471.14)	(154,471.14)

Grant: 143452 - Voyager MAG Observations
 Fund: 143452 - Voyager MAG Observations

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AB86G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,202.26	0.00	(20,202.26)	(20,202.26)
611F60 Faculty NTT Research	0.00	0.00	3,683.88	8,591.87	0.00	(8,591.87)	(8,591.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,922.00	43,922.00	0.00	0.00	0.00	43,922.00	43,922.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,644.00	0.00	(4,644.00)	(4,644.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: 61 - Salaries and Wages	51,322.00	51,322.00	3,683.88	33,454.13	0.00	17,867.87	17,867.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,638.97	0.00	(1,638.97)	(1,638.97)
65YF10 Full Fringe Benefit Distr Expe	13,239.00	13,239.00	1,543.54	3,501.68	0.00	9,737.32	9,737.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.61	0.00	(373.61)	(373.61)
*Total: 65 - Fringe Benefits	13,239.00	13,239.00	1,543.54	5,514.26	0.00	7,724.74	7,724.74
710 Travel	4,962.00	4,962.00	0.00	0.00	0.00	4,962.00	4,962.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,877.54	0.00	(1,877.54)	(1,877.54)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	4,962.00	4,962.00	0.00	2,327.54	0.00	2,634.46	2,634.46
7112 Research Supplies	2,393.00	2,393.00	0.00	0.00	0.00	2,393.00	2,393.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
Subtotal: Non-Travel Support	2,393.00	2,393.00	0.00	477.00	0.00	1,916.00	1,916.00
*Total: 71 - Support (Travel & Non-Travel)	7,355.00	7,355.00	0.00	2,804.54	0.00	4,550.46	4,550.46
**Total Direct Cost Expenditures	71,916.00	71,916.00	5,227.42	41,772.93	0.00	30,143.07	30,143.07
760300 F&A Expenditures	36,084.00	36,084.00	2,613.72	20,761.13	0.00	15,322.87	15,322.87
*Total: 76 - F&A and Internal Allocations	36,084.00	36,084.00	2,613.72	20,761.13	0.00	15,322.87	15,322.87
**Total Indirect Cost Expenditures	36,084.00	36,084.00	2,613.72	20,761.13	0.00	15,322.87	15,322.87
***Total Expenditures	108,000.00	108,000.00	7,841.14	62,534.06	0.00	45,465.94	45,465.94
Revenue							
530000 Federal Programs	0.00	0.00	7,841.14	62,534.06	0.00	(62,534.06)	(62,534.06)
*Total: 53 - Sponsored Programs	0.00	0.00	7,841.14	62,534.06	0.00	(62,534.06)	(62,534.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143452 - Voyager MAG Observations
 Fund: 143452 - Voyager MAG Observations

Status: Active
 FMGR: Smith, Charles W
 Type: Grant

PI Name: Smith, Charles W
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB86G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	7,841.14	62,534.06	0.00	(62,534.06)	(62,534.06)

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AB89G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/17/16 - 11/16/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,528.22	0.00	(10,528.22)	(10,528.22)
611F60 Faculty NTT Research	0.00	0.00	8,103.81	34,381.42	2,582.46	(36,963.88)	(36,963.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,320.00	73,320.00	0.00	0.00	0.00	73,320.00	73,320.00
615F10 PAT	0.00	0.00	1,207.20	4,881.98	0.00	(4,881.98)	(4,881.98)
615NZ0 PAT Unallocated Budget (Bud Only)	4,893.00	4,893.00	0.00	0.00	0.00	4,893.00	4,893.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	17,008.16	0.00	(17,008.16)	(17,008.16)
61SNSH Student Labor	0.00	0.00	57.50	350.00	0.00	(350.00)	(350.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	79,213.00	79,213.00	9,368.51	67,149.78	2,582.46	9,480.76	9,480.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	864.79	0.00	(864.79)	(864.79)
65YF10 Full Fringe Benefit Distr Expe	31,290.00	31,290.00	3,901.32	16,173.69	1,082.05	14,034.26	14,034.26
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,342.33	0.00	(1,342.33)	(1,342.33)
*Total: 65 - Fringe Benefits	31,290.00	31,290.00	3,901.32	18,380.81	1,082.05	11,827.14	11,827.14
710 Travel	18,104.00	18,104.00	0.00	0.00	0.00	18,104.00	18,104.00
710100 Out-of-State Travel	0.00	0.00	0.00	16,236.44	0.00	(16,236.44)	(16,236.44)
Subtotal: Travel	18,104.00	18,104.00	0.00	16,236.44	0.00	1,867.56	1,867.56
7112 Research Supplies	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
711200 Research Supplies	0.00	0.00	490.23	2,818.11	0.00	(2,818.11)	(2,818.11)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.56	0.00	(19.56)	(19.56)
717200 Other Professional Services-General	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
Subtotal: Non-Travel Support	11,800.00	11,800.00	490.23	3,677.67	0.00	8,122.33	8,122.33
*Total: 71 - Support (Travel & Non-Travel)	29,904.00	29,904.00	490.23	19,914.11	0.00	9,989.89	9,989.89
**Total Direct Cost Expenditures	140,407.00	140,407.00	13,760.06	105,444.70	3,664.51	31,297.79	31,297.79
760300 F&A Expenditures	69,909.00	69,909.00	6,886.43	52,513.20	0.00	17,395.80	17,395.80
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	12.75	43.50	0.00	(43.50)	(43.50)
*Total: 76 - F&A and Internal Allocations	69,909.00	69,909.00	6,899.18	52,556.70	0.00	17,352.30	17,352.30
**Total Indirect Cost Expenditures	69,909.00	69,909.00	6,899.18	52,556.70	0.00	17,352.30	17,352.30
***Total Expenditures	210,316.00	210,316.00	20,659.24	158,001.40	3,664.51	48,650.09	48,650.09

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143455 - Western Lake Erie Responses
 Fund: 143455 - Western Lake Erie Responses

Status: Active
 Type: Grant
 FMGR: Moore, Timothy S

PI Name: Moore, Timothy S
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AB89G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 11/17/16 - 11/16/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/17/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	STDBUD
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	20,659.24	158,001.40	0.00	(158,001.40)	(158,001.40)
*Total: 53 - Sponsored Programs	0.00	0.00	20,659.24	158,001.40	0.00	(158,001.40)	(158,001.40)
***Total Revenue	0.00	0.00	20,659.24	158,001.40	0.00	(158,001.40)	(158,001.40)

Grant: 143456 - Soft Gamma-Ray Concentrator
 Fund: 143456 - Soft Gamma-Ray Concentrator

Status: Active
 FMGR: Bloser, Peter F
 Type: Grant

PI Name:	Bloser, Peter F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AC85G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,083.48	0.00	(19,083.48)	(19,083.48)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,706.85	0.00	(12,706.85)	(12,706.85)
613N30 Graduate Research Assistant	0.00	0.00	3,086.10	11,238.75	10,287.00	(21,525.75)	(21,525.75)
613NZ0 Grad Unallocated Budget (Bud Only)	33,902.00	33,902.00	0.00	0.00	0.00	33,902.00	33,902.00
615F10 PAT	0.00	0.00	0.00	414.48	0.00	(414.48)	(414.48)
615NZ0 PAT Unallocated Budget (Bud Only)	60,635.00	60,635.00	0.00	0.00	0.00	60,635.00	60,635.00
*Total: 61 - Salaries and Wages	94,537.00	94,537.00	3,086.10	43,443.56	10,287.00	40,806.44	40,806.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,553.03	0.00	(2,553.03)	(2,553.03)
65YF10 Full Fringe Benefit Distr Expe	19,423.00	19,423.00	0.00	173.67	0.00	19,249.33	19,249.33
*Total: 65 - Fringe Benefits	19,423.00	19,423.00	0.00	2,726.70	0.00	16,696.30	16,696.30
710 Travel	3,806.00	3,806.00	0.00	0.00	0.00	3,806.00	3,806.00
710100 Out-of-State Travel	0.00	0.00	0.00	579.09	0.00	(579.09)	(579.09)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	987.40	0.00	(987.40)	(987.40)
Subtotal: Travel	3,806.00	3,806.00	0.00	1,926.49	0.00	1,879.51	1,879.51
7112 Research Supplies	14,960.00	14,960.00	0.00	0.00	0.00	14,960.00	14,960.00
711200 Research Supplies	0.00	0.00	0.00	296.80	0.00	(296.80)	(296.80)
717200 Other Professional Services-General	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
Subtotal: Non-Travel Support	14,960.00	14,960.00	0.00	530.80	0.00	14,429.20	14,429.20
*Total: 71 - Support (Travel & Non-Travel)	18,766.00	18,766.00	0.00	2,457.29	0.00	16,308.71	16,308.71
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	10,467.00	10,467.00	0.00	0.00	0.00	10,467.00	10,467.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: 72 - Student and/or Participant Support	10,467.00	10,467.00	0.00	2,190.25	0.00	8,276.75	8,276.75
740000 Cap Equipment	15,650.00	15,650.00	0.00	15,650.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	15,650.00	15,650.00	0.00	15,650.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	158,843.00	158,843.00	3,086.10	66,467.80	10,287.00	82,088.20	82,088.20
760300 F&A Expenditures	66,157.00	66,157.00	1,599.05	24,355.33	0.00	41,801.67	41,801.67

Grant: 143456 - Soft Gamma-Ray Concentrator
 Fund: 143456 - Soft Gamma-Ray Concentrator

Status: Active
 Type: Grant
 FMGR: Bloser, Peter F

PI Name: Bloser, Peter F
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AC85G CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPPB - PI Peter Bloser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	37.00	187.00	0.00	(187.00)	(187.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
*Total: 76 - F&A and Internal Allocations	66,157.00	66,157.00	1,711.05	24,617.33	0.00	41,539.67	41,539.67
**Total Indirect Cost Expenditures	66,157.00	66,157.00	1,711.05	24,617.33	0.00	41,539.67	41,539.67
***Total Expenditures	225,000.00	225,000.00	4,797.15	91,085.13	10,287.00	123,627.87	123,627.87
Revenue							
530000 Federal Programs	0.00	0.00	4,797.15	91,085.13	0.00	(91,085.13)	(91,085.13)
*Total: 53 - Sponsored Programs	0.00	0.00	4,797.15	91,085.13	0.00	(91,085.13)	(91,085.13)
***Total Revenue	0.00	0.00	4,797.15	91,085.13	0.00	(91,085.13)	(91,085.13)

Grant: 143457 - Harmful Algae Blooms-Lake Erie
 Fund: 143457 - Harmful Algae Blooms-Lake Erie

Status: Active
 FMGR: Moore, Timothy S

Type: Grant

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	02/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX17AG53G	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/16/17 - 2/15/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,638.86	7,401.55	1,319.43	(8,720.98)	(8,720.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,110.00	47,110.00	0.00	0.00	0.00	47,110.00	47,110.00
615F10 PAT	0.00	0.00	4,282.26	22,286.55	0.00	(22,286.55)	(22,286.55)
*Total: 61 - Salaries and Wages	47,110.00	47,110.00	6,921.12	29,688.10	1,319.43	16,102.47	16,102.47
65YF10 Full Fringe Benefit Distr Expe	18,797.00	18,797.00	2,899.95	12,331.12	552.84	5,913.04	5,913.04
*Total: 65 - Fringe Benefits	18,797.00	18,797.00	2,899.95	12,331.12	552.84	5,913.04	5,913.04
710 Travel	7,140.00	7,140.00	0.00	0.00	0.00	7,140.00	7,140.00
710100 Out-of-State Travel	0.00	0.00	510.13	510.13	0.00	(510.13)	(510.13)
710200 Foreign Travel	0.00	0.00	0.00	2,127.53	0.00	(2,127.53)	(2,127.53)
Subtotal: Travel	7,140.00	7,140.00	510.13	2,637.66	0.00	4,502.34	4,502.34
7112 Research Supplies	9,330.00	9,330.00	0.00	0.00	0.00	9,330.00	9,330.00
711200 Research Supplies	0.00	0.00	0.00	1,952.51	0.00	(1,952.51)	(1,952.51)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	20.45	53.41	0.00	(53.41)	(53.41)
Subtotal: Non-Travel Support	9,330.00	9,330.00	20.45	2,125.92	0.00	7,204.08	7,204.08
*Total: 71 - Support (Travel & Non-Travel)	16,470.00	16,470.00	530.58	4,763.58	0.00	11,706.42	11,706.42
**Total Direct Cost Expenditures	82,377.00	82,377.00	10,351.65	46,782.80	1,872.27	33,721.93	33,721.93
760300 F&A Expenditures	40,917.00	40,917.00	5,175.80	23,339.32	0.00	17,577.68	17,577.68
*Total: 76 - F&A and Internal Allocations	40,917.00	40,917.00	5,175.80	23,339.32	0.00	17,577.68	17,577.68
**Total Indirect Cost Expenditures	40,917.00	40,917.00	5,175.80	23,339.32	0.00	17,577.68	17,577.68
***Total Expenditures	123,294.00	123,294.00	15,527.45	70,122.12	1,872.27	51,299.61	51,299.61
Revenue							
530000 Federal Programs	0.00	0.00	15,527.45	70,122.12	0.00	(70,122.12)	(70,122.12)
*Total: 53 - Sponsored Programs	0.00	0.00	15,527.45	70,122.12	0.00	(70,122.12)	(70,122.12)
***Total Revenue	0.00	0.00	15,527.45	70,122.12	0.00	(70,122.12)	(70,122.12)

Grant: 143458 - Crab Nebula Flares
 Fund: 143458 - Crab Nebula Flares

Status: Active
 FMGR: McConnell, Mark L

Type: Cooperative Agreement

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NNX17AH74A	CFDA #:	43.001	Term Date:		IDC Rate Code:	ID47P5 47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/27/17 - 3/26/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,011.55	0.00	(15,011.55)	(15,011.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,297.00	14,297.00	0.00	0.00	0.00	14,297.00	14,297.00
615F10 PAT	0.00	1,315.00	0.00	0.00	0.00	0.00	1,315.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH Student Labor	0.00	0.00	0.00	1,996.89	0.00	(1,996.89)	(1,996.89)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	15,297.00	16,612.00	0.00	17,010.69	0.00	(1,713.69)	(398.69)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,220.94	0.00	(1,220.94)	(1,220.94)
65YF10 Full Fringe Benefit Distr Expe	1,285.00	1,285.00	0.00	0.00	0.00	1,285.00	1,285.00
*Total: 65 - Fringe Benefits	1,285.00	1,285.00	0.00	1,220.94	0.00	64.06	64.06
710 Travel	1,350.00	35.00	0.00	0.00	0.00	1,350.00	35.00
Subtotal: Travel	1,350.00	35.00	0.00	0.00	0.00	1,350.00	35.00
*Total: 71 - Support (Travel & Non-Travel)	1,350.00	35.00	0.00	0.00	0.00	1,350.00	35.00
**Total Direct Cost Expenditures	17,932.00	17,932.00	0.00	18,231.63	0.00	(299.63)	(299.63)
760300 F&A Expenditures	8,518.00	8,518.00	0.00	8,660.04	0.00	(142.04)	(142.04)
*Total: 76 - F&A and Internal Allocations	8,518.00	8,518.00	0.00	8,660.04	0.00	(142.04)	(142.04)
**Total Indirect Cost Expenditures	8,518.00	8,518.00	0.00	8,660.04	0.00	(142.04)	(142.04)
***Total Expenditures	26,450.00	26,450.00	0.00	26,891.67	0.00	(441.67)	(441.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,891.67	0.00	(26,891.67)	(26,891.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,891.67	0.00	(26,891.67)	(26,891.67)
***Total Revenue	0.00	0.00	0.00	26,891.67	0.00	(26,891.67)	(26,891.67)

Grant: 143459 - Helium in the Solar Wind
 Fund: 143459 - Helium in the Solar Wind

Status: Active
 FMGR: Chandran, Benjamin D G
 Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17A118G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/10/17 - 3/9/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,305.00	8,305.00	0.00	0.00	0.00	8,305.00	8,305.00
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPEX	Part Time Salary	0.00	0.00	3,060.00	8,976.00	11,118.00	(20,094.00)	(20,094.00)
*Total: 61 - Salaries and Wages		53,305.00	53,305.00	3,060.00	8,976.00	11,118.00	33,211.00	33,211.00
65YF10	Full Fringe Benefit Distr Expe	9,869.00	9,869.00	0.00	0.00	0.00	9,869.00	9,869.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	238.68	700.13	867.20	(1,567.33)	(1,567.33)
*Total: 65 - Fringe Benefits		9,869.00	9,869.00	238.68	700.13	867.20	8,301.67	8,301.67
710	Travel	5,783.00	5,783.00	0.00	0.00	0.00	5,783.00	5,783.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	933.20	0.00	(933.20)	(933.20)
Subtotal: Travel		5,783.00	5,783.00	0.00	933.20	0.00	4,849.80	4,849.80
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		8,783.00	8,783.00	0.00	933.20	0.00	7,849.80	7,849.80
7300	Subcontracts	135,321.00	135,321.00	0.00	0.00	0.00	135,321.00	135,321.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	135,321.00	(135,321.00)	(135,321.00)
*Total: 73 - Subcontracts		135,321.00	135,321.00	0.00	0.00	135,321.00	0.00	0.00
**Total Direct Cost Expenditures		207,278.00	207,278.00	3,298.68	10,609.33	147,306.20	49,362.47	49,362.47
760300	F&A Expenditures	48,315.00	48,315.00	1,649.34	5,304.66	0.00	43,010.34	43,010.34
*Total: 76 - F&A and Internal Allocations		48,315.00	48,315.00	1,649.34	5,304.66	0.00	43,010.34	43,010.34
**Total Indirect Cost Expenditures		48,315.00	48,315.00	1,649.34	5,304.66	0.00	43,010.34	43,010.34
***Total Expenditures		255,593.00	255,593.00	4,948.02	15,913.99	147,306.20	92,372.81	92,372.81
Revenue								
530000	Federal Programs	0.00	0.00	4,948.02	15,913.99	0.00	(15,913.99)	(15,913.99)
*Total: 53 - Sponsored Programs		0.00	0.00	4,948.02	15,913.99	0.00	(15,913.99)	(15,913.99)
***Total Revenue		0.00	0.00	4,948.02	15,913.99	0.00	(15,913.99)	(15,913.99)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,440.38	0.00	(8,440.38)	(8,440.38)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,111.79	0.00	(3,111.79)	(3,111.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,002.00	20,002.00	0.00	0.00	0.00	20,002.00	20,002.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,186.20	0.00	(10,186.20)	(10,186.20)
613NZ0 Grad Unallocated Budget (Bud Only)	15,653.00	15,653.00	0.00	0.00	0.00	15,653.00	15,653.00
615F10 PAT	0.00	0.00	5,134.67	26,275.20	0.00	(26,275.20)	(26,275.20)
615NZ0 PAT Unallocated Budget (Bud Only)	24,717.00	24,717.00	0.00	0.00	0.00	24,717.00	24,717.00
61CPHX Part Time Hourly	0.00	0.00	3,887.50	3,887.50	0.00	(3,887.50)	(3,887.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,221.00	8,221.00	0.00	0.00	0.00	8,221.00	8,221.00
*Total: 61 - Salaries and Wages	68,593.00	68,593.00	9,022.17	51,901.07	0.00	16,691.93	16,691.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,501.38	0.00	(1,501.38)	(1,501.38)
65YF10 Full Fringe Benefit Distr Expe	17,219.00	17,219.00	2,151.42	12,313.12	0.00	4,905.88	4,905.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	303.23	303.23	0.00	(303.23)	(303.23)
*Total: 65 - Fringe Benefits	17,219.00	17,219.00	2,454.65	14,117.73	0.00	3,101.27	3,101.27
710 Travel	10,576.00	10,576.00	0.00	0.00	0.00	10,576.00	10,576.00
710300 Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710400 Student or Non-Emp Travel	0.00	0.00	909.06	909.06	0.00	(909.06)	(909.06)
Subtotal: Travel	10,576.00	10,576.00	909.06	1,519.06	0.00	9,056.94	9,056.94
7112 Research Supplies	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
714030 Postage-Express Mail	0.00	0.00	0.00	997.50	0.00	(997.50)	(997.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	110.94	500.52	0.00	(500.52)	(500.52)
Subtotal: Non-Travel Support	8,642.00	8,642.00	110.94	1,498.02	0.00	7,143.98	7,143.98
*Total: 71 - Support (Travel & Non-Travel)	19,218.00	19,218.00	1,020.00	3,017.08	0.00	16,200.92	16,200.92
721100 Assistantships	8,630.00	8,630.00	0.00	0.00	0.00	8,630.00	8,630.00
*Total: 72 - Student and/or Participant Support	8,630.00	8,630.00	0.00	0.00	0.00	8,630.00	8,630.00
7300 Subcontracts	121,943.00	121,943.00	0.00	0.00	0.00	121,943.00	121,943.00
730001 Subcontracts 01	0.00	0.00	11,938.48	16,015.51	9,982.49	(25,998.00)	(25,998.00)
730002 Subcontracts 02	0.00	0.00	0.00	0.00	48,316.00	(48,316.00)	(48,316.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	32,920.00	(32,920.00)	(32,920.00)

Grant: 143460 - From Archea to the Atmosphere
 Fund: 143460 - From Archea to the Atmosphere

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NNX17AK10G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730004 Subcontracts 04	0.00	0.00	0.00	0.00	47,753.00	(47,753.00)	(47,753.00)
*Total: 73 - Subcontracts	121,943.00	121,943.00	11,938.48	16,015.51	138,971.49	(33,044.00)	(33,044.00)
**Total Direct Cost Expenditures	235,603.00	235,603.00	24,435.30	85,051.39	138,971.49	11,580.12	11,580.12
760300 F&A Expenditures	77,575.00	77,575.00	12,651.34	42,906.99	0.00	34,668.01	34,668.01
760190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	867.45	867.45	0.00	(867.45)	(867.45)
*Total: 76 - F&A and Internal Allocations	77,575.00	77,575.00	13,518.79	43,774.44	0.00	33,800.56	33,800.56
**Total Indirect Cost Expenditures	77,575.00	77,575.00	13,518.79	43,774.44	0.00	33,800.56	33,800.56
***Total Expenditures	313,178.00	313,178.00	37,954.09	128,825.83	138,971.49	45,380.68	45,380.68
Revenue							
530000 Federal Programs	0.00	0.00	37,954.09	128,825.83	0.00	(128,825.83)	(128,825.83)
*Total: 53 - Sponsored Programs	0.00	0.00	37,954.09	128,825.83	0.00	(128,825.83)	(128,825.83)
***Total Revenue	0.00	0.00	37,954.09	128,825.83	0.00	(128,825.83)	(128,825.83)

Grant: 143461 - XMM-Newton Serendipitous X-Ray
 Fund: 143461 - XMM-Newton Serendipitous X-Ray

Status: Active
 Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AJ57G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,420.00	30,020.00	0.00	(30,020.00)	(30,020.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,739.00	28,739.00	0.00	0.00	0.00	28,739.00	28,739.00
615F10 PAT	0.00	0.00	0.00	19,729.71	0.00	(19,729.71)	(19,729.71)
615NZ0 PAT Unallocated Budget (Bud Only)	26,198.00	26,198.00	0.00	0.00	0.00	26,198.00	26,198.00
61SNSH Student Labor	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
*Total: 61 - Salaries and Wages	54,937.00	54,937.00	3,420.00	54,949.71	0.00	(12.71)	(12.71)
65YF10 Full Fringe Benefit Distr Expe	19,898.00	19,898.00	1,432.98	20,623.56	0.00	(725.56)	(725.56)
*Total: 65 - Fringe Benefits	19,898.00	19,898.00	1,432.98	20,623.56	0.00	(725.56)	(725.56)
710 Travel	2,575.00	2,575.00	0.00	0.00	0.00	2,575.00	2,575.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,805.26	0.00	(2,805.26)	(2,805.26)
710300 Conference Registration Fees	0.00	0.00	0.00	634.00	0.00	(634.00)	(634.00)
Subtotal: Travel	2,575.00	2,575.00	0.00	3,439.26	0.00	(864.26)	(864.26)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	269.97	0.00	(269.97)	(269.97)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	269.97	0.00	2,730.03	2,730.03
*Total: 71 - Support (Travel & Non-Travel)	5,575.00	5,575.00	0.00	3,709.23	0.00	1,865.77	1,865.77
**Total Direct Cost Expenditures	80,410.00	80,410.00	4,852.98	79,282.50	0.00	1,127.50	1,127.50
760300 F&A Expenditures	40,004.00	40,004.00	2,426.49	39,571.09	0.00	432.91	432.91
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 76 - F&A and Internal Allocations	40,004.00	40,004.00	2,426.49	39,631.09	0.00	372.91	372.91
**Total Indirect Cost Expenditures	40,004.00	40,004.00	2,426.49	39,631.09	0.00	372.91	372.91
***Total Expenditures	120,414.00	120,414.00	7,279.47	118,913.59	0.00	1,500.41	1,500.41
Revenue							
530000 Federal Programs	0.00	0.00	7,279.47	118,913.59	0.00	(118,913.59)	(118,913.59)
*Total: 53 - Sponsored Programs	0.00	0.00	7,279.47	118,913.59	0.00	(118,913.59)	(118,913.59)
***Total Revenue	0.00	0.00	7,279.47	118,913.59	0.00	(118,913.59)	(118,913.59)

Grant: 143462 - Neutron Spectrometer Technique
 Fund: 143462 - Neutron Spectrometer Technique

Status: Active
 Type: Grant
 FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AJ41G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/31/17 - 3/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,013.00	19,013.00	0.00	0.00	0.00	19,013.00	19,013.00
615F10 PAT	0.00	0.00	372.57	1,927.39	0.00	(1,927.39)	(1,927.39)
615NZ0 PAT Unallocated Budget (Bud Only)	56,255.00	56,255.00	0.00	0.00	0.00	56,255.00	56,255.00
*Total: 61 - Salaries and Wages	75,268.00	75,268.00	372.57	1,927.39	0.00	73,340.61	73,340.61
65YF10 Full Fringe Benefit Distr Expe	26,562.00	26,562.00	156.11	807.59	0.00	25,754.41	25,754.41
*Total: 65 - Fringe Benefits	26,562.00	26,562.00	156.11	807.59	0.00	25,754.41	25,754.41
710 Travel	1,303.00	1,303.00	0.00	0.00	0.00	1,303.00	1,303.00
Subtotal: Travel	1,303.00	1,303.00	0.00	0.00	0.00	1,303.00	1,303.00
7112 Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
711200 Research Supplies	0.00	0.00	81.96	81.96	0.00	(81.96)	(81.96)
Subtotal: Non-Travel Support	5,100.00	5,100.00	81.96	81.96	0.00	5,018.04	5,018.04
*Total: 71 - Support (Travel & Non-Travel)	6,403.00	6,403.00	81.96	81.96	0.00	6,321.04	6,321.04
740000 Cap Equipment	8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
*Total: 74 - Capitalizable Plant and Equipment	8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
**Total Direct Cost Expenditures	116,678.00	116,678.00	610.64	2,816.94	0.00	113,861.06	113,861.06
760300 F&A Expenditures	53,864.00	53,864.00	670.32	1,773.46	0.00	52,090.54	52,090.54
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	730.00	730.00	0.00	(730.00)	(730.00)
*Total: 76 - F&A and Internal Allocations	53,864.00	53,864.00	1,400.32	2,503.46	0.00	51,360.54	51,360.54
**Total Indirect Cost Expenditures	53,864.00	53,864.00	1,400.32	2,503.46	0.00	51,360.54	51,360.54
***Total Expenditures	170,542.00	170,542.00	2,010.96	5,320.40	0.00	165,221.60	165,221.60
Revenue							
530000 Federal Programs	0.00	0.00	2,010.96	5,320.40	0.00	(5,320.40)	(5,320.40)
*Total: 53 - Sponsored Programs	0.00	0.00	2,010.96	5,320.40	0.00	(5,320.40)	(5,320.40)
***Total Revenue	0.00	0.00	2,010.96	5,320.40	0.00	(5,320.40)	(5,320.40)

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NNX17AK08G	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 4/19/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	834.08	4,942.85	0.00	(4,942.85)	(4,942.85)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,184.00	34,184.00	0.00	0.00	0.00	34,184.00	34,184.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,059.45	4,590.95	0.00	(4,590.95)	(4,590.95)
615NZ0	PAT Unallocated Budget (Bud Only)	7,430.00	7,430.00	0.00	0.00	0.00	7,430.00	7,430.00
*Total: 61 - Salaries and Wages		41,614.00	41,614.00	1,893.53	9,533.80	0.00	32,080.20	32,080.20
65YF10	Full Fringe Benefit Distr Expe	16,604.00	16,604.00	793.39	3,994.65	0.00	12,609.35	12,609.35
*Total: 65 - Fringe Benefits		16,604.00	16,604.00	793.39	3,994.65	0.00	12,609.35	12,609.35
710	Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	763.36	0.00	(763.36)	(763.36)
Subtotal: Travel		2,800.00	2,800.00	0.00	763.36	0.00	2,036.64	2,036.64
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Non-Travel Support		900.00	900.00	0.00	770.00	0.00	130.00	130.00
*Total: 71 - Support (Travel & Non-Travel)		3,700.00	3,700.00	0.00	1,533.36	0.00	2,166.64	2,166.64
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts	79,057.00	79,057.00	0.00	0.00	0.00	79,057.00	79,057.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	79,057.00	(79,057.00)	(79,057.00)
*Total: 73 - Subcontracts		79,057.00	79,057.00	0.00	0.00	79,057.00	0.00	0.00
**Total Direct Cost Expenditures		140,975.00	140,975.00	2,686.92	15,061.81	79,057.00	46,856.19	46,856.19
760300	F&A Expenditures	43,355.00	43,355.00	1,343.46	7,530.93	0.00	35,824.07	35,824.07
*Total: 76 - F&A and Internal Allocations		43,355.00	43,355.00	1,343.46	7,530.93	0.00	35,824.07	35,824.07
**Total Indirect Cost Expenditures		43,355.00	43,355.00	1,343.46	7,530.93	0.00	35,824.07	35,824.07
***Total Expenditures		184,330.00	184,330.00	4,030.38	22,592.74	79,057.00	82,680.26	82,680.26
Revenue								
530000	Federal Programs	0.00	0.00	4,030.38	22,592.74	0.00	(22,592.74)	(22,592.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143463 - Investigating Interannual Fres
 Fund: 143463 - Investigating Interannual Fres

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name: Vandemark, Douglas C
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NNX17AK08G CFDA #: 43.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 4/20/17 - 4/19/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	4,030.38	22,592.74	0.00	(22,592.74)	(22,592.74)
***Total Revenue	0.00	0.00	4,030.38	22,592.74	0.00	(22,592.74)	(22,592.74)

Grant: 143464 - Suprathermal Ion Populations
 Fund: 143464 - Suprathermal Ion Populations

Status: Active
 Type: Grant
 FMGR: Lugaz, Noe E

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC17K0009	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BFX	Faculty Casual	0.00	0.00	1,020.51	2,041.02	0.00	(2,041.02)	(2,041.02)
611F60	Faculty NTT Research	0.00	0.00	23,122.38	50,861.68	0.00	(50,861.68)	(50,861.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	221,882.00	221,882.00	0.00	0.00	0.00	221,882.00	221,882.00
*Total: 61 - Salaries and Wages		221,882.00	221,882.00	24,142.89	52,902.70	0.00	168,979.30	168,979.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	79.59	159.18	0.00	(159.18)	(159.18)
65YF10	Full Fringe Benefit Distr Expe	59,110.00	59,110.00	9,688.27	21,311.03	0.00	37,798.97	37,798.97
*Total: 65 - Fringe Benefits		59,110.00	59,110.00	9,767.86	21,470.21	0.00	37,639.79	37,639.79
710	Travel	11,474.00	11,474.00	0.00	0.00	0.00	11,474.00	11,474.00
Subtotal: Travel		11,474.00	11,474.00	0.00	0.00	0.00	11,474.00	11,474.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)		14,474.00	14,474.00	0.00	0.00	0.00	14,474.00	14,474.00
7300	Subcontracts	64,199.00	64,199.00	0.00	0.00	0.00	64,199.00	64,199.00
*Total: 73 - Subcontracts		64,199.00	64,199.00	0.00	0.00	0.00	64,199.00	64,199.00
**Total Direct Cost Expenditures		359,665.00	359,665.00	33,910.75	74,372.91	0.00	285,292.09	285,292.09
760300	F&A Expenditures	159,977.00	159,977.00	16,955.34	37,186.40	0.00	122,790.60	122,790.60
*Total: 76 - F&A and Internal Allocations		159,977.00	159,977.00	16,955.34	37,186.40	0.00	122,790.60	122,790.60
**Total Indirect Cost Expenditures		159,977.00	159,977.00	16,955.34	37,186.40	0.00	122,790.60	122,790.60
***Total Expenditures		519,642.00	519,642.00	50,866.09	111,559.31	0.00	408,082.69	408,082.69
Revenue								
530000	Federal Programs	0.00	0.00	50,866.09	111,559.31	0.00	(111,559.31)	(111,559.31)
*Total: 53 - Sponsored Programs		0.00	0.00	50,866.09	111,559.31	0.00	(111,559.31)	(111,559.31)
***Total Revenue		0.00	0.00	50,866.09	111,559.31	0.00	(111,559.31)	(111,559.31)

Grant: 143465 - Solar Wind Observations Quad
 Fund: 143465 - Solar Wind Observations Quad

Status: Active
 FMGR: Galvin, Antoinette B
 Type: Grant

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	80NSSC17K0556	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 9/14/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,615.68	3,949.45	0.00	(3,949.45)	(3,949.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	201,639.00	201,639.00	0.00	0.00	0.00	201,639.00	201,639.00
61SNZ0 Student Labor Unallocated(Bud Only)	28,328.00	28,328.00	0.00	0.00	0.00	28,328.00	28,328.00
*Total: 61 - Salaries and Wages	229,967.00	229,967.00	1,615.68	3,949.45	0.00	226,017.55	226,017.55
65YF10 Full Fringe Benefit Distr Expe	86,697.00	86,697.00	676.97	1,654.82	0.00	85,042.18	85,042.18
*Total: 65 - Fringe Benefits	86,697.00	86,697.00	676.97	1,654.82	0.00	85,042.18	85,042.18
710 Travel	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	938.60	0.00	(938.60)	(938.60)
Subtotal: Travel	11,200.00	11,200.00	0.00	938.60	0.00	10,261.40	10,261.40
7112 Research Supplies	5,225.00	5,225.00	0.00	0.00	0.00	5,225.00	5,225.00
Subtotal: Non-Travel Support	5,225.00	5,225.00	0.00	0.00	0.00	5,225.00	5,225.00
*Total: 71 - Support (Travel & Non-Travel)	16,425.00	16,425.00	0.00	938.60	0.00	15,486.40	15,486.40
**Total Direct Cost Expenditures	333,089.00	333,089.00	2,292.65	6,542.87	0.00	326,546.13	326,546.13
760300 F&A Expenditures	166,911.00	166,911.00	1,146.32	3,271.43	0.00	163,639.57	163,639.57
*Total: 76 - F&A and Internal Allocations	166,911.00	166,911.00	1,146.32	3,271.43	0.00	163,639.57	163,639.57
**Total Indirect Cost Expenditures	166,911.00	166,911.00	1,146.32	3,271.43	0.00	163,639.57	163,639.57
***Total Expenditures	500,000.00	500,000.00	3,438.97	9,814.30	0.00	490,185.70	490,185.70
Revenue							
530000 Federal Programs	0.00	0.00	3,438.97	9,814.30	0.00	(9,814.30)	(9,814.30)
*Total: 53 - Sponsored Programs	0.00	0.00	3,438.97	9,814.30	0.00	(9,814.30)	(9,814.30)
***Total Revenue	0.00	0.00	3,438.97	9,814.30	0.00	(9,814.30)	(9,814.30)

Grant: 143466 - MEME-X Phase A
 Fund: 143466 - MEME-X Phase A

Status: Closing - BSC/Dept Review
 FMGR: Kistler, Lynn M

Type: Contract

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	143466	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/2/17 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	10,401.60	28,257.18	0.00	(28,257.18)	(28,257.18)
615NZ0 PAT Unallocated Budget (Bud Only)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
*Total: 61 - Salaries and Wages	21,000.00	21,000.00	10,401.60	28,257.18	0.00	(7,257.18)	(7,257.18)
65YF10 Full Fringe Benefit Distr Expe	9,000.00	9,000.00	4,358.29	11,839.78	0.00	(2,839.78)	(2,839.78)
*Total: 65 - Fringe Benefits	9,000.00	9,000.00	4,358.29	11,839.78	0.00	(2,839.78)	(2,839.78)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	349.92	349.92	0.00	(349.92)	(349.92)
Subtotal: Travel	2,000.00	2,000.00	349.92	349.92	0.00	1,650.08	1,650.08
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	349.92	349.92	0.00	1,650.08	1,650.08
**Total Direct Cost Expenditures	32,000.00	32,000.00	15,109.81	40,446.88	0.00	(8,446.88)	(8,446.88)
760300 F&A Expenditures	18,000.00	18,000.00	7,554.89	20,223.44	0.00	(2,223.44)	(2,223.44)
*Total: 76 - F&A and Internal Allocations	18,000.00	18,000.00	7,554.89	20,223.44	0.00	(2,223.44)	(2,223.44)
**Total Indirect Cost Expenditures	18,000.00	18,000.00	7,554.89	20,223.44	0.00	(2,223.44)	(2,223.44)
***Total Expenditures	50,000.00	50,000.00	22,664.70	60,670.32	0.00	(10,670.32)	(10,670.32)
Revenue							
530000 Federal Programs	0.00	0.00	22,664.70	60,670.32	0.00	(60,670.32)	(60,670.32)
*Total: 53 - Sponsored Programs	0.00	0.00	22,664.70	60,670.32	0.00	(60,670.32)	(60,670.32)
***Total Revenue	0.00	0.00	22,664.70	60,670.32	0.00	(60,670.32)	(60,670.32)

Grant: 143467 - Storm Enhanced Density
 Fund: 143467 - Storm Enhanced Density

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	80NSSC17K0720	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/26/17 - 9/25/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	26,826.43	(26,826.43)	(26,826.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,072.00	47,072.00	0.00	0.00	0.00	47,072.00	47,072.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,370.00	11,370.00	0.00	0.00	0.00	11,370.00	11,370.00
615F10 PAT	0.00	0.00	6,085.97	6,085.97	0.00	(6,085.97)	(6,085.97)
*Total: 61 - Salaries and Wages	58,442.00	58,442.00	6,085.97	6,085.97	26,826.43	25,529.60	25,529.60
65YF10 Full Fringe Benefit Distr Expe	17,286.00	17,286.00	2,550.03	2,550.03	11,240.27	3,495.70	3,495.70
*Total: 65 - Fringe Benefits	17,286.00	17,286.00	2,550.03	2,550.03	11,240.27	3,495.70	3,495.70
710 Travel	3,514.00	3,514.00	0.00	0.00	0.00	3,514.00	3,514.00
Subtotal: Travel	3,514.00	3,514.00	0.00	0.00	0.00	3,514.00	3,514.00
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal: Non-Travel Support	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 71 - Support (Travel & Non-Travel)	6,214.00	6,214.00	0.00	0.00	0.00	6,214.00	6,214.00
7300 Subcontracts	119,816.00	119,816.00	0.00	0.00	0.00	119,816.00	119,816.00
*Total: 73 - Subcontracts	119,816.00	119,816.00	0.00	0.00	0.00	119,816.00	119,816.00
**Total Direct Cost Expenditures	201,758.00	201,758.00	8,636.00	8,636.00	38,066.70	155,055.30	155,055.30
760300 F&A Expenditures	65,971.00	65,971.00	4,318.00	4,318.00	0.00	61,653.00	61,653.00
*Total: 76 - F&A and Internal Allocations	65,971.00	65,971.00	4,318.00	4,318.00	0.00	61,653.00	61,653.00
**Total Indirect Cost Expenditures	65,971.00	65,971.00	4,318.00	4,318.00	0.00	61,653.00	61,653.00
***Total Expenditures	267,729.00	267,729.00	12,954.00	12,954.00	38,066.70	216,708.30	216,708.30
Revenue							
530000 Federal Programs	0.00	0.00	12,954.00	12,954.00	0.00	(12,954.00)	(12,954.00)
*Total: 53 - Sponsored Programs	0.00	0.00	12,954.00	12,954.00	0.00	(12,954.00)	(12,954.00)
***Total Revenue	0.00	0.00	12,954.00	12,954.00	0.00	(12,954.00)	(12,954.00)

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 FMGR: Kistler, Lynn M

Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	80NSSC17K0643	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 10/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,308.00	25,308.00	0.00	0.00	0.00	25,308.00	25,308.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,580.00	20,580.00	0.00	0.00	0.00	20,580.00	20,580.00
615F10	PAT	0.00	0.00	1,948.59	3,169.40	0.00	(3,169.40)	(3,169.40)
*Total: 61 - Salaries and Wages		45,888.00	45,888.00	1,948.59	3,169.40	0.00	42,718.60	42,718.60
65YF10	Full Fringe Benefit Distr Expe	11,074.00	11,074.00	816.46	1,327.98	0.00	9,746.02	9,746.02
*Total: 65 - Fringe Benefits		11,074.00	11,074.00	816.46	1,327.98	0.00	9,746.02	9,746.02
710	Travel	3,561.00	3,561.00	0.00	0.00	0.00	3,561.00	3,561.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.28	0.00	(1,176.28)	(1,176.28)
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel		3,561.00	3,561.00	0.00	1,871.28	0.00	1,689.72	1,689.72
7112	Research Supplies	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	39.96	0.00	(39.96)	(39.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		2,100.00	2,100.00	9.99	104.96	0.00	1,995.04	1,995.04
*Total: 71 - Support (Travel & Non-Travel)		5,661.00	5,661.00	9.99	1,976.24	0.00	3,684.76	3,684.76
721100	Assistantships	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
*Total: 72 - Student and/or Participant Support		8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
7300	Subcontracts	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 73 - Subcontracts		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
**Total Direct Cost Expenditures		130,885.00	130,885.00	2,775.04	6,473.62	0.00	124,411.38	124,411.38
760300	F&A Expenditures	43,960.00	43,960.00	1,387.54	3,236.85	0.00	40,723.15	40,723.15
*Total: 76 - F&A and Internal Allocations		43,960.00	43,960.00	1,387.54	3,236.85	0.00	40,723.15	40,723.15
**Total Indirect Cost Expenditures		43,960.00	43,960.00	1,387.54	3,236.85	0.00	40,723.15	40,723.15
***Total Expenditures		174,845.00	174,845.00	4,162.58	9,710.47	0.00	165,134.53	165,134.53
Revenue								
530000	Federal Programs	0.00	0.00	4,162.58	9,710.47	0.00	(9,710.47)	(9,710.47)
*Total: 53 - Sponsored Programs		0.00	0.00	4,162.58	9,710.47	0.00	(9,710.47)	(9,710.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 143468 - Near-Earth Plasma Sheet
 Fund: 143468 - Near-Earth Plasma Sheet

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name: Kistler, Lynn M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: 80NSSC17K0643 CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 11/1/17 - 10/31/20

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,162.58	9,710.47	0.00	(9,710.47)	(9,710.47)

Grant: 143469 - GLOBE SRS
 Fund: 143469 - GLOBE SRS

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	80NSSC18K0135	CFDA #:	43.001	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	OTHER		
FRAGRNT Start/End Date:	10/16/17 - 10/15/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,673.00	21,673.00	0.00	0.00	0.00	21,673.00	21,673.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,744.00	32,744.00	0.00	0.00	0.00	32,744.00	32,744.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
*Total: 61 - Salaries and Wages		87,417.00	87,417.00	0.00	0.00	0.00	87,417.00	87,417.00
65YF10	Full Fringe Benefit Distr Expe	24,860.00	24,860.00	0.00	0.00	0.00	24,860.00	24,860.00
*Total: 65 - Fringe Benefits		24,860.00	24,860.00	0.00	0.00	0.00	24,860.00	24,860.00
710	Travel	18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
Subtotal: Travel		18,502.00	18,502.00	0.00	0.00	0.00	18,502.00	18,502.00
711100	Supplies-General	0.00	0.00	179.88	179.88	0.00	(179.88)	(179.88)
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	5,100.00	(5,100.00)	(5,100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
Subtotal: Non-Travel Support		32,400.00	32,400.00	179.88	179.88	5,100.00	27,120.12	27,120.12
*Total: 71 - Support (Travel & Non-Travel)		50,902.00	50,902.00	179.88	179.88	5,100.00	45,622.12	45,622.12
722200	Participant Support	216,981.00	216,981.00	0.00	0.00	0.00	216,981.00	216,981.00
*Total: 72 - Student and/or Participant Support		216,981.00	216,981.00	0.00	0.00	0.00	216,981.00	216,981.00
**Total Direct Cost Expenditures		380,160.00	380,160.00	179.88	179.88	5,100.00	374,880.12	374,880.12
760300	F&A Expenditures	57,436.00	57,436.00	63.32	63.32	0.00	57,372.68	57,372.68
*Total: 76 - F&A and Internal Allocations		57,436.00	57,436.00	63.32	63.32	0.00	57,372.68	57,372.68
**Total Indirect Cost Expenditures		57,436.00	57,436.00	63.32	63.32	0.00	57,372.68	57,372.68
***Total Expenditures		437,596.00	437,596.00	243.20	243.20	5,100.00	432,252.80	432,252.80
Revenue								
530000	Federal Programs	0.00	0.00	243.20	243.20	0.00	(243.20)	(243.20)
*Total: 53 - Sponsored Programs		0.00	0.00	243.20	243.20	0.00	(243.20)	(243.20)
***Total Revenue		0.00	0.00	243.20	243.20	0.00	(243.20)	(243.20)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: 61 - Salaries and Wages	3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66	
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: 65 - Fringe Benefits	1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)	
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)

Grant: 143C00 - Gro Reforecast
Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URES0N 46.00
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	IDC Dist From Code:	UZSPJR 46
				Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7104 Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)
710Z Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel	174,922.00	195,922.00	0.00	310,334.98	0.00	(135,412.98)	(114,412.98)
7111 Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200 Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130 Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000 Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140 Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000 Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160 Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161 Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172 Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180 Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000 Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
Subtotal: Non-Travel Support	530,625.00	588,850.59	0.00	474,564.27	0.00	56,060.73	114,286.32
*Total: 71 - Support (Travel & Non-Travel)	705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211 Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155 Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320 Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support	36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300 Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001 Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)

Grant: 143C00 - Gro Reforecast
 Fund: 143C00 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 03/31/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESON 46.00	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UZSPJR 46	Equipment Vesting	SPONSOR
Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00
7400 Capitalizable Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: 74 - Capitalizable Plant and Equipment	384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
**Total Direct Cost Expenditures	6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600 Internal Allocations	0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003 Int Alloc-Computer Usage Charge	0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603 F&A Expenditures	2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300 F&A Expenditures	27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures	2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures	8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue							
5300 Federal Programs	8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000 Federal Programs	30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue	8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
Subtotal: Travel		43,663.00	38,292.00	0.00	22,140.06	0.00	21,522.94	16,151.94
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)

Grant: 143C00 - Gro Reforecast
 Fund: 143C01 - Gro Reforecast

Status: Closing - Manual Process
 FMGR: Ryan, James M

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18
Subtotal: Non-Travel Support	37,812.00	(3,474.05)	0.00	12,670.90	0.00	25,141.10	(16,144.95)
*Total: 71 - Support (Travel & Non-Travel)	81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99
7211 Assistantships	3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155 Asstship-Tuition Waiver	0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222 Participant Support	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support	3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400 Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures	621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603 F&A Expenditures	273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300 F&A Expenditures	0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures	273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures	895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue							
5300 Federal Programs	895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000 Federal Programs	0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue	895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	NO
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	A110
CFDA #:	43.001	Expend End Date:		IDC Dist From Code:	SPONSOR
Resp Org:	UZSP00	Rev Account:	530000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 - 9/30/03			Idc Waiver	NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
*Total: 61 - Salaries and Wages	0.00	2,691,133.18	0.00	2,691,133.18	0.00	(2,691,133.18)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
*Total: 65 - Fringe Benefits	0.00	645,039.75	0.00	645,039.75	0.00	(645,039.75)	0.00
710Z Travel-Other	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00 Travel-Other	0.00	1,067,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	25,738.44
Subtotal: Travel	0.00	1,097,454.00	0.00	1,041,715.56	0.00	(1,041,715.56)	55,738.44
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
Subtotal: Non-Travel Support	0.00	(25,536.88)	0.00	30,000.00	0.00	(30,000.00)	(55,536.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,071,917.12	0.00	1,071,715.56	0.00	(1,071,715.56)	201.56
7300 Subcontracts	0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000 Subcontracts	0.00	5,739,394.67	0.00	5,814,952.50	0.00	(5,814,952.50)	(75,557.83)
*Total: 73 - Subcontracts	0.00	5,814,952.50	0.00	5,814,952.50	0.00	(5,814,952.50)	0.00
7400 Capitalizable Equipment	0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000 Cap Equipment	0.00	162,386.00	0.00	167,615.74	0.00	(167,615.74)	(5,229.74)
*Total: 74 - Capitalizable Plant and Equipment	0.00	167,615.74	0.00	167,615.74	0.00	(167,615.74)	0.00
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 75 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,390,658.29	0.00	10,390,456.73	0.00	(10,390,456.73)	201.56
7603 F&A Expenditures	0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300 F&A Expenditures	0.00	2,273,723.56	0.00	2,429,008.42	0.00	(2,429,008.42)	(155,284.86)
*Total: 76 - F&A and Internal Allocations	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
**Total Indirect Cost Expenditures	0.00	2,429,008.42	0.00	2,429,008.42	0.00	(2,429,008.42)	0.00
***Total Expenditures	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56
Revenue							
5300 Federal Programs	0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
530000 Federal Programs	0.00	12,314,082.00	0.00	12,819,465.15	0.00	(12,819,465.15)	(505,383.15)

Grant: 143C00 - Gro Reforecast
 Fund: 143C02 - Gro-Comptel

Status: Closing - Manual Process
 FMGR: Lockwood, John A

Type: Contract

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: UZSPJL - PI John Lockwood

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	16,293,988.94	0.00	12,819,465.15	0.00	(12,819,465.15)	3,474,523.79
5603 NHPTV Sales and Services	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
*Total: 56 - Sales of Educational Activities	0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
***Total Revenue	0.00	12,819,666.71	0.00	12,819,465.15	0.00	(12,819,465.15)	201.56

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON 46.00	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UZSPJR	46	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/89 - 9/30/03	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	112,773.00	0.00	112,773.00	0.00	(112,773.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,090.00	111,790.00	0.00	111,790.00	0.00	(36,700.00)	0.00
61U000	Salary Offset Account	917,739.00	1,058,691.80	0.00	1,058,691.80	0.00	(140,952.80)	0.00
*Total: 61 - Salaries and Wages		992,829.00	1,283,254.80	0.00	1,283,254.80	0.00	(290,425.80)	0.00
65YF10	Full Fringe Benefit Distr Expe	265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
*Total: 65 - Fringe Benefits		265,341.00	309,015.41	0.00	309,015.41	0.00	(43,674.41)	0.00
710Z	Travel-Other	81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other	0.00	41,834.17	0.00	0.00	0.00	0.00	41,834.17
Subtotal: Travel		81,721.00	158,555.17	0.00	0.00	0.00	81,721.00	158,555.17
71CZ	Other Expenses-Deductions	133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	295,369.83	0.00	(295,369.83)	(295,369.83)
Subtotal: Non-Travel Support		133,301.00	136,814.66	0.00	295,369.83	0.00	(162,068.83)	(158,555.17)
*Total: 71 - Support (Travel & Non-Travel)		215,022.00	295,369.83	0.00	295,369.83	0.00	(80,347.83)	(0.00)
7211	Assistantships	2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships	0.00	0.00	0.00	9,917.00	0.00	(9,917.00)	(9,917.00)
*Total: 72 - Student and/or Participant Support		2,000.00	9,917.00	0.00	9,917.00	0.00	(7,917.00)	0.00
7300	Subcontracts	158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400	Capitalizable Equipment	87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment	0.00	5,000.00	0.00	102,206.62	0.00	(102,206.62)	(97,206.62)
*Total: 74 - Capitalizable Plant and Equipment		87,045.00	102,206.62	0.00	102,206.62	0.00	(15,161.62)	0.00
7500	Budgeted Use of Reserves-USE 7900	69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures		1,789,737.00	1,999,763.66	0.00	1,999,763.66	0.00	(210,026.66)	(0.00)
7600	Internal Allocations	0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations	0.00	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)
7603	F&A Expenditures	802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures	0.00	93,974.83	0.00	1,043,791.36	0.00	(1,043,791.36)	(949,816.53)
*Total: 76 - F&A and Internal Allocations		802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00

Grant: 143C00 - Gro Reforecast

Status: Closing - Manual Process

Type: Contract

Fund: 143C03 - Gro Misson Ops & Data Analysis

FMGR: Ryan, James M

PI Name: Ryan, James M
 Sponsor: Natl Aeronautics & Space Admin (NASA)
 Sponsor ID: NAS5-26645 CFDA #: 43.001
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/1/89 - 9/30/03

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESON 46.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UZSPJR 46	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	802,663.00	1,043,791.36	0.00	1,043,791.36	0.00	(241,128.36)	0.00
***Total Expenditures	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	0.00	261,000.00	0.00	3,043,555.02	0.00	(3,043,555.02)	(2,782,555.02)
*Total: 53 - Sponsored Programs	1,621,400.00	2,457,363.44	0.00	3,043,555.02	0.00	(1,422,155.02)	(586,191.58)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	2,592,400.00	3,043,555.02	0.00	3,043,555.02	0.00	(451,155.02)	0.00

Grant: 145015 - What is a Criminal?
 Fund: 145015 - What is a Criminal?

Status: Active
 FMGR: Gaudet, Katherine S
 Type: Grant

PI Name:	Gaudet, Katherine S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	05/12/201	IDC Basis Code:	MTDC
Sponsor ID:	AQ22895515	CFDA #:	45.163	Term Date:	IDC40 40.00
Resp Org:	UAHONP	Expend End Date:		IDC Rate Code:	IDC40 40
FRAGRNT Start/End Date:	5/1/15 - 4/30/18	Rev Account:	530000	IDC Dist From Code:	UNHDST 40
			Fund Type Level 2	P1	
				Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UAHONP - Honors Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	12,500.02	0.00	(12,500.02)	(12,500.02)
615NZ0 PAT Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages	12,500.00	12,500.00	0.00	12,500.02	0.00	(0.02)	(0.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,032.22	0.00	(1,032.22)	(1,032.22)
65YF10 Full Fringe Benefit Distr Expe	962.00	962.00	0.00	0.00	0.00	962.00	962.00
*Total: 65 - Fringe Benefits	962.00	962.00	0.00	1,032.22	0.00	(70.22)	(70.22)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	429.57	0.00	(429.57)	(429.57)
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	179.65	0.00	(179.65)	(179.65)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,409.22	0.00	90.78	90.78
711100 Supplies-General	0.00	0.00	0.00	129.95	0.00	(129.95)	(129.95)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Non-Travel Support	400.00	400.00	0.00	274.95	0.00	125.05	125.05
*Total: 71 - Support (Travel & Non-Travel)	1,900.00	1,900.00	0.00	1,684.17	0.00	215.83	215.83
**Total Direct Cost Expenditures	15,362.00	15,362.00	0.00	15,216.41	0.00	145.59	145.59
760300 F&A Expenditures	6,145.00	6,145.00	0.00	6,086.60	0.00	58.40	58.40
*Total: 76 - F&A and Internal Allocations	6,145.00	6,145.00	0.00	6,086.60	0.00	58.40	58.40
**Total Indirect Cost Expenditures	6,145.00	6,145.00	0.00	6,086.60	0.00	58.40	58.40
***Total Expenditures	21,507.00	21,507.00	0.00	21,303.01	0.00	203.99	203.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,303.01	0.00	(21,303.01)	(21,303.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,303.01	0.00	(21,303.01)	(21,303.01)
***Total Revenue	0.00	0.00	0.00	21,303.01	0.00	(21,303.01)	(21,303.01)

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 Type: Grant
 FMGR: Bravar, Ulisse

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	AGC1061940	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	51,900.00	0.00	49,926.16	0.00	(49,926.16)	1,973.84
611F60 Faculty NTT Research	0.00	(8,000.00)	0.00	71,657.61	0.00	(71,657.61)	(79,657.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,361.00	61,361.00	0.00	0.00	0.00	61,361.00	61,361.00
613B90 Graduate Summer Appoint-Research	0.00	5,411.00	0.00	28,591.40	0.00	(28,591.40)	(23,180.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,438.00	0.00	(7,438.00)	(7,438.00)
613NZ0 Grad Unallocated Budget (Bud Only)	85,338.00	28,338.00	0.00	0.00	0.00	85,338.00	28,338.00
615F10 PAT	0.00	25,805.00	412.82	3,610.42	0.00	(3,610.42)	22,194.58
61CPHX Part Time Hourly	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
61SNSH Student Labor	0.00	0.00	28.50	3,849.89	0.00	(3,849.89)	(3,849.89)
*Total: 61 - Salaries and Wages	146,699.00	164,815.00	441.32	165,180.85	0.00	(18,481.85)	(365.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,475.36	0.00	(6,475.36)	(6,475.36)
65YF10 Full Fringe Benefit Distr Expe	19,254.00	41,542.00	172.98	34,263.47	0.00	(15,009.47)	7,278.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
*Total: 65 - Fringe Benefits	19,254.00	41,542.00	172.98	40,747.85	0.00	(21,493.85)	794.15
710 Travel	2,993.00	5,193.00	0.00	0.00	0.00	2,993.00	5,193.00
710100 Out-of-State Travel	0.00	14,718.00	533.96	24,228.78	0.00	(24,228.78)	(9,510.78)
710200 Foreign Travel	5,986.00	5,986.00	0.00	8,013.00	0.00	(2,027.00)	(2,027.00)
710300 Conference Registration Fees	0.00	0.00	0.00	5,160.00	0.00	(5,160.00)	(5,160.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,504.12	0.00	(2,504.12)	(2,504.12)
Subtotal: Travel	8,979.00	25,897.00	533.96	39,905.90	0.00	(30,926.90)	(14,008.90)
7112 Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	1,623.00	1,623.00
711200 Research Supplies	0.00	27,614.00	0.00	84.99	0.00	(84.99)	27,529.01
713000 Printing & Copying-General	0.00	0.00	0.00	223.67	0.00	(223.67)	(223.67)
716122 Rental off site research facilities	0.00	0.00	854.55	10,825.04	4,612.70	(15,437.74)	(15,437.74)
718000 Telecom-General	0.00	0.00	0.00	28.71	0.00	(28.71)	(28.71)
718008 Telecom-Internet Services	0.00	0.00	0.00	53.94	0.00	(53.94)	(53.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.56	0.00	(52.56)	(52.56)
719100 Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Non-Travel Support	1,623.00	29,237.00	854.55	11,588.91	4,612.70	(14,578.61)	13,035.39
*Total: 71 - Support (Travel & Non-Travel)	10,602.00	55,134.00	1,388.51	51,494.81	4,612.70	(45,505.51)	(973.51)

Grant: 147570 - Solar Physics with PAMELA
 Fund: 147570 - Solar Physics with PAMELA

Status: Active
 Type: Grant
 FMGR: Bravar, Ulisse

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	AGC1061940	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/11 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPUB - PI Ulisse Bravar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	43,331.00	35,956.00	0.00	0.00	0.00	43,331.00	35,956.00
721155 Asstship-Tuition Waiver	0.00	(28,686.00)	0.00	6,265.00	0.00	(6,265.00)	(34,951.00)
*Total: 72 - Student and/or Participant Support	43,331.00	7,270.00	0.00	7,270.00	0.00	36,061.00	0.00
730001 Subcontracts 01	223,902.00	223,133.00	0.00	0.00	0.00	223,902.00	223,133.00
730002 Subcontracts 02	0.00	(89,014.00)	0.00	134,119.00	0.00	(134,119.00)	(223,133.00)
*Total: 73 - Subcontracts	223,902.00	134,119.00	0.00	134,119.00	0.00	89,783.00	0.00
**Total Direct Cost Expenditures	443,788.00	402,880.00	2,002.81	398,812.51	4,612.70	40,362.79	(545.21)
760300 F&A Expenditures	94,216.00	135,124.00	545.43	128,050.00	0.00	(33,834.00)	7,074.00
*Total: 76 - F&A and Internal Allocations	94,216.00	135,124.00	545.43	128,050.00	0.00	(33,834.00)	7,074.00
**Total Indirect Cost Expenditures	94,216.00	135,124.00	545.43	128,050.00	0.00	(33,834.00)	7,074.00
***Total Expenditures	538,004.00	538,004.00	2,548.24	526,862.51	4,612.70	6,528.79	6,528.79
Revenue							
530000 Federal Programs	0.00	0.00	2,548.24	526,862.51	0.00	(526,862.51)	(526,862.51)
*Total: 53 - Sponsored Programs	0.00	0.00	2,548.24	526,862.51	0.00	(526,862.51)	(526,862.51)
***Total Revenue	0.00	0.00	2,548.24	526,862.51	0.00	(526,862.51)	(526,862.51)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 Type: Grant
 FMGR: Spence, Harlan

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,438.82	0.00	(37,438.82)	(37,438.82)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,978.42	0.00	(7,978.42)	(7,978.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	4,514.18	0.00	(4,514.18)	(4,514.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	316,188.00	316,188.00	0.00	0.00	0.00	316,188.00	316,188.00
611Q90	Post Doc	0.00	0.00	0.00	2,399.50	0.00	(2,399.50)	(2,399.50)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	148,335.95	0.00	(148,335.95)	(148,335.95)
613N30	Graduate Research Assistant	0.00	0.00	0.00	179,494.27	0.00	(179,494.27)	(179,494.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,517.96	0.00	(1,517.96)	(1,517.96)
613NZ0	Grad Unallocated Budget (Bud Only)	467,846.00	457,846.00	0.00	0.00	0.00	467,846.00	457,846.00
614F10	Academic Administrator	0.00	0.00	0.00	71,752.56	0.00	(71,752.56)	(71,752.56)
615F10	PAT	0.00	(42,143.00)	0.00	312,799.80	0.00	(312,799.80)	(354,942.80)
615NZ0	PAT Unallocated Budget (Bud Only)	188,085.00	188,085.00	0.00	0.00	0.00	188,085.00	188,085.00
61CPEX	Part Time Salary	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	129,885.00	0.00	(129,885.00)	(129,885.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	22,810.00	0.00	(22,810.00)	(22,810.00)
*Total: 61 - Salaries and Wages		972,119.00	919,976.00	0.00	929,926.46	0.00	42,192.54	(9,950.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
65YF10	Full Fringe Benefit Distr Expe	163,024.00	191,024.73	0.00	164,826.80	0.00	(1,802.80)	26,197.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,413.02	0.00	(11,413.02)	(11,413.02)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	655.07	0.00	(655.07)	(655.07)
*Total: 65 - Fringe Benefits		163,024.00	191,024.73	0.00	192,263.53	0.00	(29,239.53)	(1,238.80)
710	Travel	100,466.00	100,466.00	0.00	0.00	0.00	100,466.00	100,466.00
710000	In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100	Out-of-State Travel	0.00	0.00	0.00	61,535.77	0.00	(61,535.77)	(61,535.77)
710200	Foreign Travel	0.00	0.00	0.00	16,557.09	0.00	(16,557.09)	(16,557.09)
710300	Conference Registration Fees	0.00	0.00	0.00	5,679.39	0.00	(5,679.39)	(5,679.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,787.27	0.00	(5,787.27)	(5,787.27)
Subtotal: Travel		100,466.00	100,466.00	0.00	89,659.52	0.00	10,806.48	10,806.48
711000	Purchasing Cards	0.00	0.00	0.00	1,026.50	0.00	(1,026.50)	(1,026.50)

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	AGS1135432	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	2,560.55	0.00	(2,560.55)	(2,560.55)
7112 Research Supplies	31,847.00	31,847.00	0.00	0.00	0.00	31,847.00	31,847.00
711200 Research Supplies	0.00	(8,005.00)	0.00	1,758.94	0.00	(1,758.94)	(9,763.94)
713000 Printing & Copying-General	0.00	0.00	0.00	913.34	0.00	(913.34)	(913.34)
713010 Printing & Copying-Publications	0.00	0.00	0.00	7,232.00	0.00	(7,232.00)	(7,232.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	270.81	0.00	(270.81)	(270.81)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	369.90	0.00	(369.90)	(369.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	697.10	0.00	(697.10)	(697.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
Subtotal: Non-Travel Support	31,847.00	23,842.00	0.00	15,226.00	0.00	16,621.00	8,616.00
*Total: 71 - Support (Travel & Non-Travel)	132,313.00	124,308.00	0.00	104,885.52	0.00	27,427.48	19,422.48
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	24,980.00	0.00	(24,980.00)	(24,980.00)
721100 Assistantships	46,571.00	46,571.00	0.00	0.00	0.00	46,571.00	46,571.00
721155 Asstship-Tuition Waiver	0.00	(48,000.00)	0.00	0.00	0.00	0.00	(48,000.00)
722200 Participant Support	29,000.00	29,000.00	0.00	2,000.00	0.00	27,000.00	27,000.00
*Total: 72 - Student and/or Participant Support	75,571.00	27,571.00	0.00	26,980.00	0.00	48,591.00	591.00
730001 Subcontracts 01	2,965,290.00	0.00	0.00	0.00	0.00	2,965,290.00	0.00
730002 Subcontracts 02	0.00	91,319.59	0.00	91,319.59	0.00	(91,319.59)	0.00
730003 Subcontracts 03	0.00	457,091.68	0.00	457,091.68	0.00	(457,091.68)	0.00
730004 Subcontracts 04	0.00	91,430.00	0.00	91,430.00	0.00	(91,430.00)	0.00
730005 Subcontracts 05	0.00	670,281.00	0.00	655,199.19	15,081.81	(670,281.00)	0.00
730006 Subcontracts 06	0.00	1,471,299.00	7,132.00	1,464,160.00	7,139.00	(1,471,299.00)	0.00
730007 Subcontracts 07	0.00	292,110.00	0.00	286,606.20	5,503.80	(292,110.00)	0.00
*Total: 73 - Subcontracts	2,965,290.00	3,073,531.27	7,132.00	3,045,806.66	27,724.61	(108,241.27)	0.00
**Total Direct Cost Expenditures	4,308,317.00	4,336,411.00	7,132.00	4,299,862.17	27,724.61	(19,269.78)	8,824.22
760300 F&A Expenditures	691,683.00	663,589.00	0.00	651,409.68	0.00	40,273.32	12,179.32
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	691,683.00	663,589.00	0.00	651,409.68	10.00	40,263.32	12,169.32

Grant: 147601 - Sun to Ice
 Fund: 147601 - Sun to Ice

Status: Active
 FMGR: Spence, Harlan
 Type: Grant

PI Name: Spence, Harlan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS1135432 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/11 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	691,683.00	663,589.00	0.00	651,409.68	10.00	40,263.32	12,169.32
***Total Expenditures	5,000,000.00	5,000,000.00	7,132.00	4,951,271.85	27,734.61	20,993.54	20,993.54
Revenue							
530000 Federal Programs	0.00	0.00	7,132.00	4,951,271.85	0.00	(4,951,271.85)	(4,951,271.85)
*Total: 53 - Sponsored Programs	0.00	0.00	7,132.00	4,951,271.85	0.00	(4,951,271.85)	(4,951,271.85)
***Total Revenue	0.00	0.00	7,132.00	4,951,271.85	0.00	(4,951,271.85)	(4,951,271.85)

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	103,171.09	0.00	(103,171.09) (103,171.09)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,730.72	0.00	(23,730.72) (23,730.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	353,000.00	125,479.00	0.00	0.00	0.00	353,000.00 125,479.00
611Q90	Post Doc	93,800.00	0.00	0.00	27,011.51	0.00	66,788.49 (27,011.51)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00 0.00
613NZ0	Grad Unallocated Budget (Bud Only)	(3,258.00)	(148,310.00)	0.00	0.00	0.00	(3,258.00) (148,310.00)
615F10	PAT	0.00	0.00	0.00	440,863.56	0.00	(440,863.56) (440,863.56)
615NZ0	PAT Unallocated Budget (Bud Only)	1,085,589.00	630,468.00	0.00	0.00	0.00	1,085,589.00 630,468.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	230.11	0.00	(230.11) (230.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	6,587.90	0.00	(6,587.90) (6,587.90)
617F10	Operating Staff	(201.71)	0.00	0.00	218,977.60	0.00	(219,179.31) (218,977.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	396,936.00	231,266.00	0.00	0.00	0.00	396,936.00 231,266.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	61.50	0.00	(61.50) (61.50)
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	7,305.00	0.00	(7,305.00) (7,305.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	70,204.17	0.00	(70,204.17) (70,204.17)
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,200.00	0.00	(1,200.00) (1,200.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	852.50	0.00	(852.50) (852.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,917.25	0.00	(2,917.25) (2,917.25)
61SNWS	College Work Study	0.00	0.00	0.00	1,895.68	0.00	(1,895.68) (1,895.68)
61SNZ0	Student Labor Unallocated(Bud Only)	117,866.00	66,106.00	0.00	0.00	0.00	117,866.00 66,106.00
*Total: 61 - Salaries and Wages		2,043,731.29	905,009.00	0.00	905,008.59	0.00	1,138,722.70 0.41
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,910.24	0.00	(9,910.24) (9,910.24)
65YF10	Full Fringe Benefit Distr Expe	699,924.61	311,899.00	0.00	296,030.27	0.00	403,894.34 15,868.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,957.87	0.00	(5,957.87) (5,957.87)
*Total: 65 - Fringe Benefits		699,924.61	311,899.00	0.00	311,898.38	0.00	388,026.23 0.62
710	Travel	78,971.00	58,803.00	0.00	0.00	0.00	78,971.00 58,803.00
710000	In-State Travel	0.00	0.00	0.00	7,533.36	0.00	(7,533.36) (7,533.36)
710100	Out-of-State Travel	0.00	0.00	0.00	29,370.58	0.00	(29,370.58) (29,370.58)
710300	Conference Registration Fees	0.00	0.00	0.00	4,600.00	0.00	(4,600.00) (4,600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,299.03	0.00	(17,299.03) (17,299.03)

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	78,971.00	58,803.00	0.00	58,802.97	0.00	20,168.03	0.03
711100 Supplies-General	0.00	0.00	0.00	627.72	0.00	(627.72)	(627.72)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(1,359.93)	0.00	1,359.93	1,359.93
7112 Research Supplies	264,224.00	141,368.76	0.00	0.00	0.00	264,224.00	141,368.76
711200 Research Supplies	0.00	0.00	0.00	71,157.59	0.00	(71,157.59)	(71,157.59)
713000 Printing & Copying-General	0.00	0.00	0.00	12,495.01	0.00	(12,495.01)	(12,495.01)
714000 Postage-General	0.00	0.00	0.00	1,307.00	0.00	(1,307.00)	(1,307.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	129.51	0.00	(129.51)	(129.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	8,264.00	0.00	(8,264.00)	(8,264.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,002.00	0.00	(4,002.00)	(4,002.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,151.05	0.00	(5,151.05)	(5,151.05)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
717000 Consulting-General	516,515.00	403,636.00	0.00	0.00	0.00	516,515.00	403,636.00
717200 Other Professional Services-General	0.00	0.00	0.00	72,929.86	0.00	(72,929.86)	(72,929.86)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(1,466.00)	0.00	330,911.00	0.00	(330,911.00)	(332,377.00)
718000 Telecom-General	0.00	0.00	0.00	236.91	0.00	(236.91)	(236.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,154.82	0.00	(8,154.82)	(8,154.82)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	527.46	0.00	(527.46)	(527.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28,111.10	0.00	(28,111.10)	(28,111.10)
719100 Membership Dues & Fees	0.00	0.00	0.00	(1,408.94)	0.00	1,408.94	1,408.94
Subtotal: Non-Travel Support	780,739.00	543,538.76	0.00	542,713.66	0.00	238,025.34	825.10
*Total: 71 - Support (Travel & Non-Travel)	859,710.00	602,341.76	0.00	601,516.63	0.00	258,193.37	825.13
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	136,830.00	0.00	0.00	0.00	0.00	136,830.00	0.00
730001 Subcontracts 01	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00
*Total: 73 - Subcontracts	873,967.00	0.00	0.00	0.00	0.00	873,967.00	0.00

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7900 Budgeted Addition to Reserves	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
*Total: 79 - Reserves - Budget Only	360,824.00	0.00	0.00	0.00	0.00	360,824.00	0.00
**Total Direct Cost Expenditures	4,974,986.90	1,819,249.76	0.00	1,818,423.60	0.00	3,156,563.30	826.16
760300 F&A Expenditures	1,546,280.00	679,922.79	0.00	679,650.96	0.00	866,629.04	271.83
*Total: 76 - F&A and Internal Allocations	1,546,280.00	679,922.79	0.00	679,650.96	0.00	866,629.04	271.83
**Total Indirect Cost Expenditures	1,546,280.00	679,922.79	0.00	679,650.96	0.00	866,629.04	271.83
***Total Expenditures	6,521,266.90	2,499,172.55	0.00	2,498,074.56	0.00	4,023,192.34	1,097.99
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,498,074.56	0.00	(2,498,074.56)	(2,498,074.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,498,074.56	0.00	(2,498,074.56)	(2,498,074.56)
***Total Revenue	0.00	0.00	0.00	2,498,074.56	0.00	(2,498,074.56)	(2,498,074.56)

Grant: 147607 - EPSCoR
 Fund: 147607 - EPSCoR

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	201.71	0.00	0.00	0.00	0.00	201.71	0.00
*Total: 61 - Salaries and Wages	201.71	0.00	0.00	0.00	0.00	201.71	0.00
65YF10 Full Fringe Benefit Distr Expe	93.39	0.00	0.00	0.00	0.00	93.39	0.00
*Total: 65 - Fringe Benefits	93.39	0.00	0.00	0.00	0.00	93.39	0.00
**Total Direct Cost Expenditures	295.10	0.00	0.00	0.00	0.00	295.10	0.00
***Total Expenditures	295.10	0.00	0.00	0.00	0.00	295.10	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147608 - Management-OEDW

FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	(837.00)	0.00	0.00	0.00	0.00	(837.00)
615F10 PAT	0.00	0.00	0.00	5,268.85	0.00	(5,268.85)	(5,268.85)
615NZ0 PAT Unallocated Budget (Bud Only)	12,263.00	12,263.00	0.00	0.00	0.00	12,263.00	12,263.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61CPEX Part Time Salary	0.00	0.00	0.00	24,945.30	0.00	(24,945.30)	(24,945.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,172.50	0.00	(23,172.50)	(23,172.50)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	8,530.11	0.00	(8,530.11)	(8,530.11)
61SNSH Student Labor	0.00	0.00	0.00	4,180.03	0.00	(4,180.03)	(4,180.03)
61SNWS College Work Study	0.00	0.00	0.00	2,019.24	0.00	(2,019.24)	(2,019.24)
61SNZ0 Student Labor Unallocated(Bud Only)	78,120.00	66,551.00	0.00	0.00	0.00	78,120.00	66,551.00
*Total: 61 - Salaries and Wages	90,383.00	77,977.00	0.00	77,976.03	0.00	12,406.97	0.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,416.61	0.00	(1,416.61)	(1,416.61)
65YF10 Full Fringe Benefit Distr Expe	10,422.00	7,947.00	0.00	2,413.75	0.00	8,008.25	5,533.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,907.44	0.00	(3,907.44)	(3,907.44)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	208.70	0.00	(208.70)	(208.70)
*Total: 65 - Fringe Benefits	10,422.00	7,947.00	0.00	7,946.50	0.00	2,475.50	0.50
710 Travel	5,000.00	6,904.00	0.00	0.00	0.00	5,000.00	6,904.00
710000 In-State Travel	0.00	0.00	0.00	5,098.33	0.00	(5,098.33)	(5,098.33)
710100 Out-of-State Travel	0.00	0.00	0.00	1,142.68	0.00	(1,142.68)	(1,142.68)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	487.50	0.00	(487.50)	(487.50)
Subtotal: Travel	5,000.00	6,904.00	0.00	6,903.51	0.00	(1,903.51)	0.49
711100 Supplies-General	0.00	0.00	0.00	1,012.44	0.00	(1,012.44)	(1,012.44)
7112 Research Supplies	69,106.00	29,648.00	0.00	0.00	0.00	69,106.00	29,648.00
711200 Research Supplies	0.00	0.00	0.00	17,456.15	0.00	(17,456.15)	(17,456.15)
713000 Printing & Copying-General	0.00	0.00	0.00	1,533.75	0.00	(1,533.75)	(1,533.75)
713005 Printing & Copying-Campus	0.00	0.00	0.00	746.90	0.00	(746.90)	(746.90)

Grant: 147607 - EPSCoR
 Fund: 147608 - Management-OEDW

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	56,223.00	20,503.00	0.00	0.00	0.00	56,223.00	20,503.00
717200 Other Professional Services-General	0.00	(20,000.00)	0.00	3,003.74	0.00	(3,003.74)	(23,003.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,007.62	0.00	(4,007.62)	(4,007.62)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	490.03	0.00	(490.03)	(490.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
Subtotal: Non-Travel Support	183,329.00	30,151.00	0.00	30,150.63	0.00	153,178.37	0.37
*Total: 71 - Support (Travel & Non-Travel)	188,329.00	37,055.00	0.00	37,054.14	0.00	151,274.86	0.86
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7900 Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	289,134.00	122,979.00	0.00	122,976.67	0.00	166,157.33	2.33
760300 F&A Expenditures	111,233.00	46,151.00	0.00	46,150.83	0.00	65,082.17	0.17
*Total: 76 - F&A and Internal Allocations	111,233.00	46,151.00	0.00	46,150.83	0.00	65,082.17	0.17
**Total Indirect Cost Expenditures	111,233.00	46,151.00	0.00	46,150.83	0.00	65,082.17	0.17
***Total Expenditures	400,367.00	169,130.00	0.00	169,127.50	0.00	231,239.50	2.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	169,127.50	0.00	(169,127.50)	(169,127.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	169,127.50	0.00	(169,127.50)	(169,127.50)
***Total Revenue	0.00	0.00	0.00	169,127.50	0.00	(169,127.50)	(169,127.50)

Grant: 147607 - EPSCoR
 Fund: 147609 - Participant Support

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,257.44	0.00	(2,257.44)	(2,257.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,269.27	0.00	(2,269.27)	(2,269.27)
Subtotal: Travel	0.00	0.00	0.00	4,526.71	0.00	(4,526.71)	(4,526.71)
711100 Supplies-General	0.00	0.00	0.00	191.15	0.00	(191.15)	(191.15)
711200 Research Supplies	0.00	0.00	0.00	533.99	0.00	(533.99)	(533.99)
713000 Printing & Copying-General	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,139.24	0.00	(2,139.24)	(2,139.24)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,446.38	0.00	(3,446.38)	(3,446.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,973.09	0.00	(7,973.09)	(7,973.09)
722200 Participant Support	339,093.00	353,885.00	0.00	256,428.97	0.00	82,664.03	97,456.03
722210 Participant Sup-Other	0.00	0.00	0.00	88,283.17	0.00	(88,283.17)	(88,283.17)
722220 Participant Sup-Post Doctoral	0.00	(960.00)	0.00	150.00	0.00	(150.00)	(1,110.00)
*Total: 72 - Student and/or Participant Support	339,093.00	352,925.00	0.00	344,862.14	0.00	(5,769.14)	8,062.86
**Total Direct Cost Expenditures	339,093.00	352,925.00	0.00	352,835.23	0.00	(13,742.23)	89.77
***Total Expenditures	339,093.00	352,925.00	0.00	352,835.23	0.00	(13,742.23)	89.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	352,835.23	0.00	(352,835.23)	(352,835.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	352,835.23	0.00	(352,835.23)	(352,835.23)
***Total Revenue	0.00	0.00	0.00	352,835.23	0.00	(352,835.23)	(352,835.23)

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	25,029.00	0.00	(25,029.00)	(25,029.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25,029.00	0.00	(25,029.00)	(25,029.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25,029.00	0.00	(25,029.00)	(25,029.00)
722200 Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
*Total: 72 - Student and/or Participant Support	0.00	6,010.00	0.00	0.00	0.00	0.00	6,010.00
7300 Subcontracts	0.00	(6,393.00)	0.00	0.00	0.00	0.00	(6,393.00)
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	3,087,138.00	3,931,439.00	0.00	0.00	0.00	3,087,138.00	3,931,439.00
730002 Subcontracts 02	0.00	0.00	0.00	1,063,764.00	0.00	(1,063,764.00)	(1,063,764.00)
730003 Subcontracts 03	0.00	0.00	0.00	178,183.00	0.00	(178,183.00)	(178,183.00)
730004 Subcontracts 04	0.00	0.00	0.00	1,576,336.59	0.00	(1,576,336.59)	(1,576,336.59)
730005 Subcontracts 05	0.00	0.00	0.00	425,473.52	0.00	(425,473.52)	(425,473.52)
730006 Subcontracts 06	0.00	0.00	0.00	141,039.00	0.00	(141,039.00)	(141,039.00)
730007 Subcontracts 07	0.00	0.00	0.00	150,232.17	0.00	(150,232.17)	(150,232.17)
730008 Subcontracts 08	0.00	0.00	0.00	199,790.49	0.00	(199,790.49)	(199,790.49)
730009 Subcontracts 09	0.00	0.00	0.00	2,707.92	0.00	(2,707.92)	(2,707.92)
730010 Subcontracts 10	0.00	0.00	0.00	82,539.00	0.00	(82,539.00)	(82,539.00)
730011 Subcontracts 11	0.00	0.00	0.00	71,485.51	0.00	(71,485.51)	(71,485.51)
730012 Subcontracts 12	0.00	0.00	0.00	5,262.20	0.00	(5,262.20)	(5,262.20)
730013 Subcontracts 13	0.00	0.00	0.00	9,213.47	0.00	(9,213.47)	(9,213.47)
*Total: 73 - Subcontracts	3,087,138.00	3,925,046.00	0.00	3,906,026.87	0.00	(818,888.87)	19,019.13
**Total Direct Cost Expenditures	3,087,138.00	3,931,056.00	0.00	3,931,055.87	0.00	(843,917.87)	0.13
760300 F&A Expenditures	66,850.00	100,949.00	0.00	100,948.10	0.00	(34,098.10)	0.90
*Total: 76 - F&A and Internal Allocations	66,850.00	100,949.00	0.00	100,948.10	0.00	(34,098.10)	0.90

Grant: 147607 - EPSCoR
 Fund: 147610 - Subawards

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	66,850.00	100,949.00	0.00	100,948.10	0.00	(34,098.10)	0.90
***Total Expenditures	3,153,988.00	4,032,005.00	0.00	4,032,003.97	0.00	(878,015.97)	1.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,032,003.97	0.00	(4,032,003.97)	(4,032,003.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,032,003.97	0.00	(4,032,003.97)	(4,032,003.97)
***Total Revenue	0.00	0.00	0.00	4,032,003.97	0.00	(4,032,003.97)	(4,032,003.97)

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	85,947.84	0.00	(85,947.84)	(85,947.84)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,804.58	0.00	(26,804.58)	(26,804.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,672.00	89,801.00	0.00	0.00	0.00	72,672.00	89,801.00
611Q90 Post Doc	47,045.00	69,545.00	0.00	0.00	0.00	47,045.00	69,545.00
615F10 PAT	0.00	0.00	0.00	303,335.54	0.00	(303,335.54)	(303,335.54)
615NZ0 PAT Unallocated Budget (Bud Only)	15,476.00	49,341.00	0.00	0.00	0.00	15,476.00	49,341.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
617F10 Operating Staff	0.00	0.00	1,337.00	5,798.48	0.00	(5,798.48)	(5,798.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	215,584.00	269,421.00	0.00	0.00	0.00	215,584.00	269,421.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,544.88	0.00	(66,544.88)	(66,544.88)
61SNSH Student Labor	0.00	0.00	0.00	2,293.84	0.00	(2,293.84)	(2,293.84)
61SNWS College Work Study	0.00	0.00	0.00	2,081.94	0.00	(2,081.94)	(2,081.94)
61SNZ0 Student Labor Unallocated(Bud Only)	10,621.00	24,651.00	0.00	0.00	0.00	10,621.00	24,651.00
*Total: 61 - Salaries and Wages	361,398.00	502,759.00	1,337.00	493,006.19	0.00	(131,608.19)	9,752.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,194.66	0.00	(7,194.66)	(7,194.66)
65YF10 Full Fringe Benefit Distr Expe	122,792.00	171,613.00	560.23	141,112.32	0.00	(18,320.32)	30,500.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,689.62	0.00	(5,689.62)	(5,689.62)
*Total: 65 - Fringe Benefits	122,792.00	171,613.00	560.23	153,996.60	0.00	(31,204.60)	17,616.40
710 Travel	10,920.00	15,150.00	0.00	0.00	0.00	10,920.00	15,150.00
710000 In-State Travel	0.00	0.00	0.00	304.67	0.00	(304.67)	(304.67)
710100 Out-of-State Travel	0.00	0.00	0.00	1,962.16	0.00	(1,962.16)	(1,962.16)
710300 Conference Registration Fees	0.00	0.00	0.00	2,217.88	0.00	(2,217.88)	(2,217.88)
710310 Workshop Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	78.43	0.00	(78.43)	(78.43)
Subtotal: Travel	10,920.00	15,150.00	0.00	5,063.14	0.00	5,856.86	10,086.86
7112 Research Supplies	14,000.00	21,000.00	0.00	0.00	0.00	14,000.00	21,000.00
711200 Research Supplies	0.00	0.00	0.00	39,980.39	0.00	(39,980.39)	(39,980.39)
713000 Printing & Copying-General	0.00	0.00	0.00	148.33	0.00	(148.33)	(148.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	692.97	0.00	(692.97)	(692.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,232.42	0.00	(3,232.42)	(3,232.42)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	6,548.85	0.00	(6,548.85)	(6,548.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,028.00	0.00	(2,028.00)	(2,028.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	556.48	0.00	(556.48)	(556.48)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,286.10	0.00	(1,286.10)	(1,286.10)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
718008 Telecom-Internet Services	0.00	0.00	12.07	2,568.62	0.00	(2,568.62)	(2,568.62)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	8,456.04	0.00	(8,456.04)	(8,456.04)
71C615 Insurance-Vehicle	0.00	0.00	0.00	1,424.82	0.00	(1,424.82)	(1,424.82)
Subtotal: Non-Travel Support	32,500.00	39,500.00	12.07	67,337.52	0.00	(34,837.52)	(27,837.52)
*Total: 71 - Support (Travel & Non-Travel)	43,420.00	54,650.00	12.07	72,400.66	0.00	(28,980.66)	(17,750.66)
740000 Cap Equipment	350,400.00	350,400.00	0.00	20,925.03	0.00	329,474.97	329,474.97
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	306,960.93	0.00	(306,960.93)	(306,960.93)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	22,346.00	0.00	(22,346.00)	(22,346.00)
*Total: 74 - Capitalizable Plant and Equipment	350,400.00	350,400.00	0.00	350,231.96	0.00	168.04	168.04
780100 Electricity	0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
780110 Electricity-PSNH	0.00	0.00	9.75	2,107.02	0.00	(2,107.02)	(2,107.02)
*Total: 78 - Utilities	0.00	0.00	9.75	2,247.92	0.00	(2,247.92)	(2,247.92)
**Total Direct Cost Expenditures	878,010.00	1,079,422.00	1,919.05	1,071,883.33	0.00	(193,873.33)	7,538.67
760000 Internal Allocations	0.00	0.00	0.00	255.23	0.00	(255.23)	(255.23)
760300 F&A Expenditures	248,813.00	345,414.00	911.55	341,996.32	0.00	(93,183.32)	3,417.68
76C615 Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	702.45	0.00	(702.45)	(702.45)
76O163 Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	261.14	1,238.86	(1,500.00)	(1,500.00)
*Total: 76 - F&A and Internal Allocations	248,813.00	345,414.00	911.55	343,215.14	1,238.86	(95,641.00)	960.00
**Total Indirect Cost Expenditures	248,813.00	345,414.00	911.55	343,215.14	1,238.86	(95,641.00)	960.00
***Total Expenditures	1,126,823.00	1,424,836.00	2,830.60	1,415,098.47	1,238.86	(289,514.33)	8,498.67
Revenue							
530000 Federal Programs	0.00	0.00	2,830.60	1,415,098.47	0.00	(1,415,098.47)	(1,415,098.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147611 - Frey-Terrestrial

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	2,830.60	1,415,098.47	0.00	(1,415,098.47)	(1,415,098.47)
***Total Revenue	0.00	0.00	2,830.60	1,415,098.47	0.00	(1,415,098.47)	(1,415,098.47)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	366,773.16	0.00	(366,773.16)	(366,773.16)
615NZ0 PAT Unallocated Budget (Bud Only)	379,469.00	435,318.00	0.00	0.00	0.00	379,469.00	435,318.00
616F10 Extension Educator	0.00	0.00	0.00	33,603.58	0.00	(33,603.58)	(33,603.58)
61CPHX Part Time Hourly	0.00	0.00	0.00	69,735.75	0.00	(69,735.75)	(69,735.75)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	732.54	0.00	(732.54)	(732.54)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	102.88	0.00	(102.88)	(102.88)
61SNSH Student Labor	0.00	0.00	0.00	94,821.64	0.00	(94,821.64)	(94,821.64)
61SNWS College Work Study	0.00	0.00	0.00	3,153.39	0.00	(3,153.39)	(3,153.39)
61SNZ0 Student Labor Unallocated(Bud Only)	46,468.00	87,396.00	0.00	0.00	0.00	46,468.00	87,396.00
*Total: 61 - Salaries and Wages	425,937.00	522,714.00	0.00	568,922.94	0.00	(142,985.94)	(46,208.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	58.53	0.00	(58.53)	(58.53)
65YF10 Full Fringe Benefit Distr Expe	159,317.00	187,636.00	0.00	165,025.40	0.00	(5,708.40)	22,610.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: 65 - Fringe Benefits	159,317.00	187,636.00	0.00	170,833.93	0.00	(11,516.93)	16,802.07
710 Travel	4,841.00	6,050.00	0.00	0.00	0.00	4,841.00	6,050.00
710000 In-State Travel	0.00	0.00	0.00	1,341.08	0.00	(1,341.08)	(1,341.08)
710100 Out-of-State Travel	0.00	0.00	0.00	1,228.18	0.00	(1,228.18)	(1,228.18)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	4,841.00	6,050.00	0.00	2,889.26	0.00	1,951.74	3,160.74
7112 Research Supplies	59,604.00	57,109.00	0.00	0.00	0.00	59,604.00	57,109.00
711200 Research Supplies	0.00	0.00	0.00	22,852.10	0.00	(22,852.10)	(22,852.10)
714030 Postage-Express Mail	0.00	0.00	0.00	15.08	0.00	(15.08)	(15.08)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,846.00	0.00	(2,846.00)	(2,846.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.60	0.00	(150.60)	(150.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,697.15	0.00	(1,697.15)	(1,697.15)
Subtotal: Non-Travel Support	59,604.00	57,109.00	0.00	28,272.93	0.00	31,331.07	28,836.07
*Total: 71 - Support (Travel & Non-Travel)	64,445.00	63,159.00	0.00	31,162.19	0.00	33,282.81	31,996.81
740000 Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	41,346.97	0.00	(41,346.97)	(41,346.97)

Grant: 147607 - EPSCoR
 Fund: 147612 - Rubin-Cyber

Status: Active
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	41,346.97	0.00	(1,346.97)	(1,346.97)
**Total Direct Cost Expenditures	689,699.00	813,509.00	0.00	812,266.03	0.00	(122,567.03)	1,242.97
760300 F&A Expenditures	248,186.00	284,430.00	0.00	285,671.94	0.00	(37,485.94)	(1,241.94)
*Total: 76 - F&A and Internal Allocations	248,186.00	284,430.00	0.00	285,671.94	0.00	(37,485.94)	(1,241.94)
**Total Indirect Cost Expenditures	248,186.00	284,430.00	0.00	285,671.94	0.00	(37,485.94)	(1,241.94)
***Total Expenditures	937,885.00	1,097,939.00	0.00	1,097,937.97	0.00	(160,052.97)	1.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,097,937.97	0.00	(1,097,937.97)	(1,097,937.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,097,937.97	0.00	(1,097,937.97)	(1,097,937.97)
***Total Revenue	0.00	0.00	0.00	1,097,937.97	0.00	(1,097,937.97)	(1,097,937.97)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,072.29	0.00	(26,072.29)	(26,072.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,566.71	0.00	(8,566.71)	(8,566.71)
611F60 Faculty NTT Research	0.00	0.00	0.00	171,773.24	0.00	(171,773.24)	(171,773.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	102,994.00	102,994.00	0.00	0.00	0.00	102,994.00	102,994.00
611Q90 Post Doc	0.00	0.00	0.00	141,229.58	0.00	(141,229.58)	(141,229.58)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	23,672.50	0.00	(23,672.50)	(23,672.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,721.17	0.00	(23,721.17)	(23,721.17)
613NZ0 Grad Unallocated Budget (Bud Only)	110,076.00	110,076.00	0.00	0.00	0.00	110,076.00	110,076.00
615F10 PAT	0.00	0.00	0.00	425,779.60	0.00	(425,779.60)	(425,779.60)
615NZ0 PAT Unallocated Budget (Bud Only)	501,724.00	576,392.00	0.00	0.00	0.00	501,724.00	576,392.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,572.00	0.00	(4,572.00)	(4,572.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	66.15	0.00	(66.15)	(66.15)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,647.75	0.00	(1,647.75)	(1,647.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
*Total: 61 - Salaries and Wages	714,794.00	795,238.00	0.00	827,100.99	0.00	(112,306.99)	(31,862.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,075.02	0.00	(4,075.02)	(4,075.02)
65YF10 Full Fringe Benefit Distr Expe	257,725.00	286,764.00	0.00	287,622.25	0.00	(29,897.25)	(858.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.19	0.00	(361.19)	(361.19)
*Total: 65 - Fringe Benefits	257,725.00	286,764.00	0.00	292,058.46	0.00	(34,333.46)	(5,294.46)
710 Travel	22,422.00	22,422.00	0.00	0.00	0.00	22,422.00	22,422.00
710000 In-State Travel	0.00	0.00	0.00	605.24	0.00	(605.24)	(605.24)
710100 Out-of-State Travel	0.00	0.00	0.00	6,270.52	0.00	(6,270.52)	(6,270.52)
710200 Foreign Travel	0.00	0.00	0.00	6,808.18	0.00	(6,808.18)	(6,808.18)
710300 Conference Registration Fees	0.00	0.00	0.00	5,036.11	0.00	(5,036.11)	(5,036.11)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,054.48	0.00	(3,054.48)	(3,054.48)
Subtotal: Travel	22,422.00	22,422.00	0.00	21,774.53	0.00	647.47	647.47
7112 Research Supplies	33,200.00	29,342.00	0.00	0.00	0.00	33,200.00	29,342.00
711200 Research Supplies	0.00	0.00	0.00	18,373.73	0.00	(18,373.73)	(18,373.73)
713000 Printing & Copying-General	0.00	0.00	0.00	25.09	0.00	(25.09)	(25.09)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147613 - Lammers & Wollheim-Aquatic

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
714030 Postage-Express Mail	0.00	0.00	0.00	867.86	0.00	(867.86)	(867.86)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,380.00	0.00	(4,380.00)	(4,380.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,160.00	0.00	(2,160.00)	(2,160.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	27.05	0.00	(27.05)	(27.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	957.81	0.00	(957.81)	(957.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
Subtotal: Non-Travel Support	33,200.00	29,342.00	0.00	26,874.08	0.00	6,325.92	2,467.92
*Total: 71 - Support (Travel & Non-Travel)	55,622.00	51,764.00	0.00	48,648.61	0.00	6,973.39	3,115.39
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
721100 Assistantships	65,493.00	65,493.00	0.00	0.00	0.00	65,493.00	65,493.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,993.75	0.00	(13,993.75)	(13,993.75)
*Total: 72 - Student and/or Participant Support	65,493.00	65,493.00	0.00	16,173.75	0.00	49,319.25	49,319.25
740005 Cap Equipment-Fabricated Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,243.00	0.00	5,242.82	0.00	(5,242.82)	0.18
**Total Direct Cost Expenditures	1,093,634.00	1,204,502.00	0.00	1,189,224.63	0.00	(95,590.63)	15,277.37
760300 F&A Expenditures	485,943.00	537,923.00	0.00	553,166.01	0.00	(67,223.01)	(15,243.01)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1.79	3.21	(5.00)	(5.00)
*Total: 76 - F&A and Internal Allocations	485,943.00	537,923.00	0.00	553,167.80	23.21	(67,248.01)	(15,268.01)
**Total Indirect Cost Expenditures	485,943.00	537,923.00	0.00	553,167.80	23.21	(67,248.01)	(15,268.01)
***Total Expenditures	1,579,577.00	1,742,425.00	0.00	1,742,392.43	23.21	(162,838.64)	9.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,742,392.43	0.00	(1,742,392.43)	(1,742,392.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,742,392.43	0.00	(1,742,392.43)	(1,742,392.43)
***Total Revenue	0.00	0.00	0.00	1,742,392.43	0.00	(1,742,392.43)	(1,742,392.43)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,706.29	0.00	(60,706.29)	(60,706.29)
611F60 Faculty NTT Research	0.00	0.00	0.00	62,917.84	0.00	(62,917.84)	(62,917.84)
611NZ0 Faculty Unallocated Budget(BudOnly)	113,970.00	110,722.00	0.00	0.00	0.00	113,970.00	110,722.00
611Q90 Post Doc	149,177.00	197,977.00	0.00	181,012.72	0.00	(31,835.72)	16,964.28
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	29,900.13	0.00	(29,900.13)	(29,900.13)
613NZ0 Grad Unallocated Budget (Bud Only)	9,867.00	27,911.00	0.00	0.00	0.00	9,867.00	27,911.00
615F10 PAT	0.00	0.00	0.00	321,617.74	0.00	(321,617.74)	(321,617.74)
615NZ0 PAT Unallocated Budget (Bud Only)	301,026.00	388,114.00	0.00	0.00	0.00	301,026.00	388,114.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.63	0.00	(25.63)	(25.63)
61CPEX Part Time Salary	0.00	0.00	0.00	9,867.00	0.00	(9,867.00)	(9,867.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	37,398.95	0.00	(37,398.95)	(37,398.95)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	280.63	0.00	(280.63)	(280.63)
61SNSH Student Labor	0.00	0.00	0.00	57,469.02	0.00	(57,469.02)	(57,469.02)
61SNZ0 Student Labor Unallocated(Bud Only)	47,309.00	64,609.00	0.00	0.00	0.00	47,309.00	64,609.00
*Total: 61 - Salaries and Wages	621,349.00	789,333.00	0.00	771,062.95	0.00	(149,713.95)	18,270.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,991.97	0.00	(5,991.97)	(5,991.97)
65YF10 Full Fringe Benefit Distr Expe	207,463.00	263,602.00	0.00	204,707.84	0.00	2,755.16	58,894.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,987.97	0.00	(3,987.97)	(3,987.97)
*Total: 65 - Fringe Benefits	207,463.00	263,602.00	0.00	214,687.78	0.00	(7,224.78)	48,914.22
710 Travel	13,570.00	18,056.00	0.00	0.00	0.00	13,570.00	18,056.00
710000 In-State Travel	0.00	0.00	0.00	10,595.72	0.00	(10,595.72)	(10,595.72)
710100 Out-of-State Travel	0.00	0.00	0.00	16,901.80	0.00	(16,901.80)	(16,901.80)
710300 Conference Registration Fees	0.00	0.00	0.00	6,557.00	0.00	(6,557.00)	(6,557.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.92	0.00	(468.92)	(468.92)
Subtotal: Travel	13,570.00	18,056.00	0.00	34,523.44	0.00	(20,953.44)	(16,467.44)
7112 Research Supplies	26,300.00	43,300.00	0.00	0.00	0.00	26,300.00	43,300.00
711200 Research Supplies	0.00	0.00	0.00	39,418.52	0.00	(39,418.52)	(39,418.52)
713000 Printing & Copying-General	0.00	0.00	0.00	5,278.72	0.00	(5,278.72)	(5,278.72)
714000 Postage-General	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,011.16	0.00	(1,011.16)	(1,011.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	255.51	0.00	(255.51)	(255.51)
714030 Postage-Express Mail	0.00	0.00	0.00	37.65	0.00	(37.65)	(37.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,920.74	0.00	(2,920.74)	(2,920.74)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,520.20	0.00	(2,520.20)	(2,520.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,606.00	0.00	(3,606.00)	(3,606.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,610.00	0.00	(4,610.00)	(4,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	697.29	0.00	(697.29)	(697.29)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	388.07	0.00	(388.07)	(388.07)
718008 Telecom-Internet Services	0.00	0.00	0.00	904.14	0.00	(904.14)	(904.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.46	0.00	(70.46)	(70.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.57	0.00	(72.57)	(72.57)
Subtotal: Non-Travel Support	26,300.00	43,300.00	0.00	61,805.37	0.00	(35,505.37)	(18,505.37)
*Total: 71 - Support (Travel & Non-Travel)	39,870.00	61,356.00	0.00	96,328.81	0.00	(56,458.81)	(34,972.81)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	25,789.25	0.00	(25,789.25)	(25,789.25)
*Total: 72 - Student and/or Participant Support	0.00	8,560.00	0.00	25,789.25	0.00	(25,789.25)	(17,229.25)
740000 Cap Equipment	62,000.00	181,071.71	0.00	208,149.21	0.00	(146,149.21)	(27,077.50)
*Total: 74 - Capitalizable Plant and Equipment	62,000.00	181,071.71	0.00	208,149.21	0.00	(146,149.21)	(27,077.50)
780110 Electricity-PSNH	0.00	0.00	0.00	1,456.32	0.00	(1,456.32)	(1,456.32)
*Total: 78 - Utilities	0.00	0.00	0.00	1,456.32	0.00	(1,456.32)	(1,456.32)
**Total Direct Cost Expenditures	930,682.00	1,303,922.71	0.00	1,317,474.32	0.00	(386,792.32)	(13,551.61)
760300 F&A Expenditures	410,465.00	527,395.00	0.00	513,843.06	0.00	(103,378.06)	13,551.94
*Total: 76 - F&A and Internal Allocations	410,465.00	527,395.00	0.00	513,843.06	0.00	(103,378.06)	13,551.94
**Total Indirect Cost Expenditures	410,465.00	527,395.00	0.00	513,843.06	0.00	(103,378.06)	13,551.94
***Total Expenditures	1,341,147.00	1,831,317.71	0.00	1,831,317.38	0.00	(490,170.38)	0.33

Revenue

Grant: 147607 - EPSCoR
 Fund: 147614 - Ollinger-Terrestrial

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	1,831,317.38	0.00	(1,831,317.38)	(1,831,317.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,831,317.38	0.00	(1,831,317.38)	(1,831,317.38)
***Total Revenue	0.00	0.00	0.00	1,831,317.38	0.00	(1,831,317.38)	(1,831,317.38)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,752.33	0.00	(31,752.33)	(31,752.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,088.78	0.00	(4,088.78)	(4,088.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,107.00	40,107.00	0.00	0.00	0.00	40,107.00	40,107.00
611Q90 Post Doc	47,045.00	69,545.00	0.00	99,277.60	0.00	(52,232.60)	(29,732.60)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,667.19	0.00	(38,667.19)	(38,667.19)
613N30 Graduate Research Assistant	0.00	0.00	0.00	47,215.31	0.00	(47,215.31)	(47,215.31)
613NZ0 Grad Unallocated Budget (Bud Only)	77,512.00	103,175.00	0.00	0.00	0.00	77,512.00	103,175.00
615F10 PAT	0.00	0.00	0.00	223,256.42	0.00	(223,256.42)	(223,256.42)
615NZ0 PAT Unallocated Budget (Bud Only)	42,240.00	91,336.00	0.00	0.00	0.00	42,240.00	91,336.00
616F10 Extension Educator	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	45.12	0.00	(45.12)	(45.12)
617F10 Operating Staff	0.00	0.00	0.00	51,096.22	0.00	(51,096.22)	(51,096.22)
617NZ0 Op Staff Unallocated Bud(BudOnly)	215,584.00	269,421.00	0.00	0.00	0.00	215,584.00	269,421.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,095.50	0.00	(8,095.50)	(8,095.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,663.53	0.00	(1,663.53)	(1,663.53)
61SNZ0 Student Labor Unallocated(Bud Only)	10,621.00	24,651.00	0.00	0.00	0.00	10,621.00	24,651.00
*Total: 61 - Salaries and Wages	433,109.00	598,235.00	0.00	505,724.50	0.00	(72,615.50)	92,510.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,051.55	0.00	(6,051.55)	(6,051.55)
65YF10 Full Fringe Benefit Distr Expe	125,451.00	178,937.00	0.00	141,641.76	0.00	(16,190.76)	37,295.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	720.76	0.00	(720.76)	(720.76)
*Total: 65 - Fringe Benefits	125,451.00	178,937.00	0.00	148,414.07	0.00	(22,963.07)	30,522.93
710 Travel	10,920.00	15,150.00	0.00	0.00	0.00	10,920.00	15,150.00
710000 In-State Travel	0.00	0.00	0.00	922.11	0.00	(922.11)	(922.11)
710100 Out-of-State Travel	0.00	0.00	0.00	12,582.05	0.00	(12,582.05)	(12,582.05)
710200 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	0.00	0.00	0.00	4,815.03	0.00	(4,815.03)	(4,815.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,002.01	0.00	(2,002.01)	(2,002.01)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	10,920.00	15,150.00	0.00	21,321.20	0.00	(10,401.20)	(6,171.20)
711190 Publications cost	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
7112 Research Supplies	52,000.00	71,000.00	0.00	0.00	0.00	52,000.00	71,000.00
711200 Research Supplies	0.00	0.00	141.17	96,325.37	0.00	(96,325.37)	(96,325.37)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000 Postage-General	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	96.66	0.00	(96.66)	(96.66)
714030 Postage-Express Mail	0.00	0.00	0.00	2,111.32	0.00	(2,111.32)	(2,111.32)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	39,752.89	0.00	(39,752.89)	(39,752.89)
716100 Rentals & Leases-General	0.00	0.00	0.00	873.44	0.00	(873.44)	(873.44)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	12,702.94	0.00	(12,702.94)	(12,702.94)
717000 Consulting-General	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	52,616.30	0.00	(52,616.30)	(52,616.30)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.37	0.00	(228.37)	(228.37)
718008 Telecom-Internet Services	0.00	0.00	0.00	7,385.46	0.00	(7,385.46)	(7,385.46)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
71C600 Insurance	0.00	0.00	0.00	8,665.00	0.00	(8,665.00)	(8,665.00)
Subtotal: Non-Travel Support	70,500.00	89,500.00	141.17	222,317.97	0.00	(151,817.97)	(132,817.97)
*Total: 71 - Support (Travel & Non-Travel)	81,420.00	104,650.00	141.17	243,639.17	0.00	(162,219.17)	(138,989.17)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,790.00	0.00	(6,790.00)	(6,790.00)
721100 Assistantships	48,768.00	65,492.00	0.00	0.00	0.00	48,768.00	65,492.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,645.00	0.00	(16,645.00)	(16,645.00)
*Total: 72 - Student and/or Participant Support	48,768.00	65,492.00	0.00	23,435.00	0.00	25,333.00	42,057.00
740000 Cap Equipment	519,300.00	519,300.00	0.00	0.00	0.00	519,300.00	519,300.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	524,189.76	0.00	(524,189.76)	(524,189.76)
*Total: 74 - Capitalizable Plant and Equipment	519,300.00	519,300.00	0.00	524,189.76	0.00	(4,889.76)	(4,889.76)
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110 Electricity-PSNH	0.00	0.00	0.00	1,712.17	0.00	(1,712.17)	(1,712.17)

Grant: 147607 - EPSCoR
 Fund: 147615 - McDowell-Aquatic

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 78 - Utilities	0.00	0.00	0.00	1,712.17	0.00	(1,712.17)	(1,712.17)
**Total Direct Cost Expenditures	1,208,048.00	1,466,614.00	141.17	1,447,114.67	0.00	(239,066.67)	19,499.33
760000 Internal Allocations	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
760300 F&A Expenditures	302,040.00	417,845.00	167.63	426,375.15	0.00	(124,335.15)	(8,530.15)
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	211.75	668.22	0.00	(668.22)	(668.22)
*Total: 76 - F&A and Internal Allocations	302,040.00	417,845.00	379.38	428,163.37	0.00	(126,123.37)	(10,318.37)
**Total Indirect Cost Expenditures	302,040.00	417,845.00	379.38	428,163.37	0.00	(126,123.37)	(10,318.37)
***Total Expenditures	1,510,088.00	1,884,459.00	520.55	1,875,278.04	0.00	(365,190.04)	9,180.96
Revenue							
530000 Federal Programs	0.00	0.00	520.55	1,875,278.04	0.00	(1,875,278.04)	(1,875,278.04)
*Total: 53 - Sponsored Programs	0.00	0.00	520.55	1,875,278.04	0.00	(1,875,278.04)	(1,875,278.04)
***Total Revenue	0.00	0.00	520.55	1,875,278.04	0.00	(1,875,278.04)	(1,875,278.04)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dibb-Terrestrial

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXJD - Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	66,798.13	0.00	(66,798.13)	(66,798.13)
611F60	Faculty NTT Research	0.00	0.00	0.00	155,470.74	0.00	(155,470.74)	(155,470.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,677.00	196,570.00	0.00	0.00	0.00	152,677.00	196,570.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	49,680.72	0.00	(49,680.72)	(49,680.72)
613N30	Graduate Research Assistant	0.00	0.00	0.00	99,771.36	0.00	(99,771.36)	(99,771.36)
613NZ0	Grad Unallocated Budget (Bud Only)	160,106.00	213,167.00	0.00	0.00	0.00	160,106.00	213,167.00
615F10	PAT	0.00	0.00	0.00	202,718.82	0.00	(202,718.82)	(202,718.82)
615NZ0	PAT Unallocated Budget (Bud Only)	114,530.00	151,772.00	0.00	0.00	0.00	114,530.00	151,772.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,522.75	0.00	(37,522.75)	(37,522.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
61SNSH	Student Labor	0.00	0.00	0.00	25,947.00	0.00	(25,947.00)	(25,947.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,037.80	0.00	(1,037.80)	(1,037.80)
61SNZ0	Student Labor Unallocated(Bud Only)	36,855.00	47,464.00	0.00	0.00	0.00	36,855.00	47,464.00
*Total: 61 - Salaries and Wages		464,168.00	608,973.00	0.00	638,991.70	0.00	(174,823.70)	(30,018.70)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,667.13	0.00	(9,667.13)	(9,667.13)
65YF10	Full Fringe Benefit Distr Expe	110,210.00	147,507.00	0.00	145,199.26	0.00	(34,989.26)	2,307.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,207.02	0.00	(3,207.02)	(3,207.02)
*Total: 65 - Fringe Benefits		110,210.00	147,507.00	0.00	158,073.41	0.00	(47,863.41)	(10,566.41)
710	Travel	17,000.00	21,000.00	0.00	0.00	0.00	17,000.00	21,000.00
710000	In-State Travel	0.00	0.00	0.00	4,210.09	0.00	(4,210.09)	(4,210.09)
710100	Out-of-State Travel	0.00	0.00	0.00	23,263.10	0.00	(23,263.10)	(23,263.10)
710300	Conference Registration Fees	0.00	0.00	0.00	4,179.00	0.00	(4,179.00)	(4,179.00)
Subtotal: Travel		17,000.00	21,000.00	0.00	31,652.19	0.00	(14,652.19)	(10,652.19)
7112	Research Supplies	85,616.00	80,009.00	0.00	0.00	0.00	85,616.00	80,009.00
711200	Research Supplies	0.00	0.00	0.00	54,528.23	0.00	(54,528.23)	(54,528.23)
714000	Postage-General	0.00	0.00	0.00	314.38	0.00	(314.38)	(314.38)
714030	Postage-Express Mail	0.00	0.00	0.00	907.95	0.00	(907.95)	(907.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,336.49	0.00	(1,336.49)	(1,336.49)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)

Grant: 147607 - EPSCoR
 Fund: 147616 - Dibb-Terrestrial

Status: Active
 FMGR: Dibb, Jack E

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZCXJD - Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	9,293.00	0.00	(9,293.00)	(9,293.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	450.21	0.00	(450.21)	(450.21)
718008 Telecom-Internet Services	0.00	0.00	0.00	990.84	0.00	(990.84)	(990.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,378.33	0.00	(1,378.33)	(1,378.33)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,657.39	0.00	(1,657.39)	(1,657.39)
Subtotal: Non-Travel Support	85,616.00	80,009.00	0.00	71,196.42	0.00	14,419.58	8,812.58
*Total: 71 - Support (Travel & Non-Travel)	102,616.00	101,009.00	0.00	102,848.61	0.00	(232.61)	(1,839.61)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,387.50	0.00	(9,387.50)	(9,387.50)
721100 Assistantships	92,946.00	124,962.00	0.00	0.00	0.00	92,946.00	124,962.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	49,676.75	0.00	(49,676.75)	(49,676.75)
*Total: 72 - Student and/or Participant Support	92,946.00	124,962.00	0.00	59,064.25	0.00	33,881.75	65,897.75
740000 Cap Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
*Total: 74 - Capitalizable Plant and Equipment	104,207.00	128,536.00	0.00	128,528.00	0.00	(24,321.00)	8.00
780110 Electricity-PSNH	0.00	0.00	0.00	1,702.57	0.00	(1,702.57)	(1,702.57)
*Total: 78 - Utilities	0.00	0.00	0.00	1,702.57	0.00	(1,702.57)	(1,702.57)
**Total Direct Cost Expenditures	874,147.00	1,110,987.00	0.00	1,089,208.54	0.00	(215,061.54)	21,778.46
760300 F&A Expenditures	318,871.00	404,772.00	0.00	426,600.84	0.00	(107,729.84)	(21,828.84)
*Total: 76 - F&A and Internal Allocations	318,871.00	404,772.00	0.00	426,600.84	0.00	(107,729.84)	(21,828.84)
**Total Indirect Cost Expenditures	318,871.00	404,772.00	0.00	426,600.84	0.00	(107,729.84)	(21,828.84)
***Total Expenditures	1,193,018.00	1,515,759.00	0.00	1,515,809.38	0.00	(322,791.38)	(50.38)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,515,809.38	0.00	(1,515,809.38)	(1,515,809.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,515,809.38	0.00	(1,515,809.38)	(1,515,809.38)
***Total Revenue	0.00	0.00	0.00	1,515,809.38	0.00	(1,515,809.38)	(1,515,809.38)

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,395.84	0.00	(32,395.84)	(32,395.84)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	35,437.96	0.00	(35,437.96)	(35,437.96)
615F10 PAT	0.00	0.00	0.00	45,233.80	0.00	(45,233.80)	(45,233.80)
615NZ0 PAT Unallocated Budget (Bud Only)	45,543.00	93,859.00	0.00	0.00	0.00	45,543.00	93,859.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,753.88	0.00	(15,753.88)	(15,753.88)
61SNSH Student Labor	0.00	0.00	0.00	9,054.75	0.00	(9,054.75)	(9,054.75)
61SNWS College Work Study	0.00	0.00	0.00	681.62	0.00	(681.62)	(681.62)
61SNZ0 Student Labor Unallocated(Bud Only)	46,909.00	46,909.00	0.00	0.00	0.00	46,909.00	46,909.00
*Total: 61 - Salaries and Wages	92,452.00	140,768.00	0.00	140,935.98	0.00	(48,483.98)	(167.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,887.89	0.00	(2,887.89)	(2,887.89)
65YF10 Full Fringe Benefit Distr Expe	41,692.00	64,062.00	0.00	34,928.67	0.00	6,763.33	29,133.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,289.16	0.00	(1,289.16)	(1,289.16)
*Total: 65 - Fringe Benefits	41,692.00	64,062.00	0.00	39,105.72	0.00	2,586.28	24,956.28
710 Travel	7,500.00	11,250.00	0.00	0.00	0.00	7,500.00	11,250.00
710000 In-State Travel	0.00	0.00	0.00	378.13	0.00	(378.13)	(378.13)
710100 Out-of-State Travel	0.00	0.00	0.00	193.42	0.00	(193.42)	(193.42)
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel	7,500.00	11,250.00	0.00	706.55	0.00	6,793.45	10,543.45
7112 Research Supplies	8,000.00	12,000.00	0.00	0.00	0.00	8,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	218.98	0.00	(218.98)	(218.98)
717200 Other Professional Services-General	0.00	0.00	0.00	49,286.80	0.00	(49,286.80)	(49,286.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	243.78	0.00	(243.78)	(243.78)
Subtotal: Non-Travel Support	8,000.00	12,000.00	0.00	49,749.56	0.00	(41,749.56)	(37,749.56)
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	23,250.00	0.00	50,456.11	0.00	(34,956.11)	(27,206.11)
**Total Direct Cost Expenditures	149,644.00	228,080.00	0.00	230,497.81	0.00	(80,853.81)	(2,417.81)
760300 F&A Expenditures	57,163.00	87,126.00	0.00	84,703.22	0.00	(27,540.22)	2,422.78
*Total: 76 - F&A and Internal Allocations	57,163.00	87,126.00	0.00	84,703.22	0.00	(27,540.22)	2,422.78

Grant: 147607 - EPSCoR
 Fund: 147617 - Wake-Climate Collab

Status: Active
 FMGR: Wake, Cameron P

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXCW - Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	57,163.00	87,126.00	0.00	84,703.22	0.00	(27,540.22)	2,422.78
***Total Expenditures	206,807.00	315,206.00	0.00	315,201.03	0.00	(108,394.03)	4.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	315,201.03	0.00	(315,201.03)	(315,201.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	315,201.03	0.00	(315,201.03)	(315,201.03)
***Total Revenue	0.00	0.00	0.00	315,201.03	0.00	(315,201.03)	(315,201.03)

Grant: 147607 - EPSCoR
 Fund: 147618 - Valcourt-Cyber

Status: Active
 FMGR: Valcourt, Scott A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,984.00	22,475.00	0.00	0.00	0.00	17,984.00	22,475.00
615F10 PAT	0.00	0.00	0.00	23,026.68	0.00	(23,026.68)	(23,026.68)
*Total: 61 - Salaries and Wages	17,984.00	22,475.00	0.00	23,026.68	0.00	(5,042.68)	(551.68)
65YF10 Full Fringe Benefit Distr Expe	7,433.00	9,512.00	0.00	9,570.37	0.00	(2,137.37)	(58.37)
*Total: 65 - Fringe Benefits	7,433.00	9,512.00	0.00	9,570.37	0.00	(2,137.37)	(58.37)
740000 Cap Equipment	205,000.00	205,000.00	0.00	98,589.04	0.00	106,410.96	106,410.96
740100 Equipment Lease-Purchase	0.00	0.00	0.00	105,900.00	0.00	(105,900.00)	(105,900.00)
*Total: 74 - Capitalizable Plant and Equipment	205,000.00	205,000.00	0.00	204,489.04	0.00	510.96	510.96
**Total Direct Cost Expenditures	230,417.00	236,987.00	0.00	237,086.09	0.00	(6,669.09)	(99.09)
760300 F&A Expenditures	9,709.00	12,219.00	0.00	12,119.92	0.00	(2,410.92)	99.08
*Total: 76 - F&A and Internal Allocations	9,709.00	12,219.00	0.00	12,119.92	0.00	(2,410.92)	99.08
**Total Indirect Cost Expenditures	9,709.00	12,219.00	0.00	12,119.92	0.00	(2,410.92)	99.08
***Total Expenditures	240,126.00	249,206.00	0.00	249,206.01	0.00	(9,080.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	249,206.01	0.00	(249,206.01)	(249,206.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	249,206.01	0.00	(249,206.01)	(249,206.01)
***Total Revenue	0.00	0.00	0.00	249,206.01	0.00	(249,206.01)	(249,206.01)

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	10,337.12	0.00	(10,337.12)	(10,337.12)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,024.77	0.00	(13,024.77)	(13,024.77)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	186,655.00	187,943.00	0.00	0.00	0.00	186,655.00	187,943.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,788.14	0.00	(16,788.14)	(16,788.14)
613N10 Graduate Assistant	0.00	0.00	0.00	40,114.59	0.00	(40,114.59)	(40,114.59)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,327.00	0.00	(25,327.00)	(25,327.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,258.06	0.00	(6,258.06)	(6,258.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,667.02	0.00	(10,667.02)	(10,667.02)
613NZ0 Grad Unallocated Budget (Bud Only)	95,396.00	87,221.00	0.00	0.00	0.00	95,396.00	87,221.00
615F10 PAT	0.00	0.00	0.00	203,686.82	0.00	(203,686.82)	(203,686.82)
615NZ0 PAT Unallocated Budget (Bud Only)	60,290.00	76,264.00	0.00	0.00	0.00	60,290.00	76,264.00
616F10 Extension Educator	0.00	0.00	0.00	19,169.82	0.00	(19,169.82)	(19,169.82)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	11,000.06	0.00	(11,000.06)	(11,000.06)
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61CPEX Part Time Salary	0.00	0.00	0.00	15,725.04	0.00	(15,725.04)	(15,725.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,790.67	0.00	(3,790.67)	(3,790.67)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,950.02	0.00	(5,950.02)	(5,950.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,095.00	0.00	(1,095.00)	(1,095.00)
61SNSH Student Labor	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
61SNZ0 Student Labor Unallocated(Bud Only)	19,568.00	42,647.17	0.00	0.00	0.00	19,568.00	42,647.17
*Total: 61 - Salaries and Wages	361,909.00	394,075.17	0.00	383,961.19	0.00	(22,052.19)	10,113.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,894.79	0.00	(4,894.79)	(4,894.79)
65YF10 Full Fringe Benefit Distr Expe	109,828.00	107,288.00	0.00	92,430.99	0.00	17,397.01	14,857.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,589.14	0.00	(1,589.14)	(1,589.14)
*Total: 65 - Fringe Benefits	109,828.00	107,288.00	0.00	98,914.92	0.00	10,913.08	8,373.08
710 Travel	13,461.00	29,204.00	0.00	0.00	0.00	13,461.00	29,204.00
710000 In-State Travel	0.00	0.00	0.00	16,747.40	0.00	(16,747.40)	(16,747.40)
710100 Out-of-State Travel	0.00	0.00	0.00	6,108.92	0.00	(6,108.92)	(6,108.92)
710300 Conference Registration Fees	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,350.97	0.00	(1,350.97)	(1,350.97)
Subtotal: Travel	13,461.00	29,204.00	0.00	25,222.29	0.00	(11,761.29)	3,981.71
711100 Supplies-General	0.00	0.00	0.00	16,022.89	0.00	(16,022.89)	(16,022.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	174.90	0.00	(174.90)	(174.90)
7112 Research Supplies	58,005.00	62,718.00	0.00	0.00	0.00	58,005.00	62,718.00
711200 Research Supplies	0.00	0.00	0.00	9,410.24	0.00	(9,410.24)	(9,410.24)
713000 Printing & Copying-General	0.00	0.00	0.00	429.40	0.00	(429.40)	(429.40)
714000 Postage-General	0.00	0.00	0.00	55.99	0.00	(55.99)	(55.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
717200 Other Professional Services-General	0.00	0.00	0.00	22,131.36	0.00	(22,131.36)	(22,131.36)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,973.68	0.00	(32,973.68)	(32,973.68)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	111.80	0.00	(111.80)	(111.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,368.01	0.00	(3,368.01)	(3,368.01)
Subtotal: Non-Travel Support	58,005.00	62,718.00	0.00	85,186.77	0.00	(27,181.77)	(22,468.77)
*Total: 71 - Support (Travel & Non-Travel)	71,466.00	91,922.00	0.00	110,409.06	0.00	(38,943.06)	(18,487.06)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,510.00	0.00	(4,510.00)	(4,510.00)
721100 Assistantships	64,574.00	35,880.80	0.00	0.00	0.00	64,574.00	35,880.80
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,888.00	0.00	(30,888.00)	(30,888.00)
722200 Participant Support	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
*Total: 72 - Student and/or Participant Support	64,574.00	35,880.80	0.00	35,880.80	0.00	28,693.20	0.00
**Total Direct Cost Expenditures	607,777.00	629,165.97	0.00	629,165.97	0.00	(21,388.97)	0.00
760300 F&A Expenditures	206,908.00	220,284.48	0.00	220,284.48	0.00	(13,376.48)	0.00
*Total: 76 - F&A and Internal Allocations	206,908.00	220,284.48	0.00	220,284.48	0.00	(13,376.48)	0.00
**Total Indirect Cost Expenditures	206,908.00	220,284.48	0.00	220,284.48	0.00	(13,376.48)	0.00
***Total Expenditures	814,685.00	849,450.45	0.00	849,450.45	0.00	(34,765.45)	0.00

Revenue

Grant: 147607 - EPSCoR
 Fund: 147619 - Leitzel-OEDW

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	849,450.45	0.00	(849,450.45)	(849,450.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	849,450.45	0.00	(849,450.45)	(849,450.45)
**Total Revenue	0.00	0.00	0.00	849,450.45	0.00	(849,450.45)	(849,450.45)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	170,817.08	0.00	(170,817.08)	(170,817.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,606.74	0.00	(8,606.74)	(8,606.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,342.10	0.00	(5,342.10)	(5,342.10)
611F60 Faculty NTT Research	0.00	0.00	0.00	94,048.13	0.00	(94,048.13)	(94,048.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	198,564.00	254,582.00	0.00	0.00	0.00	198,564.00	254,582.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,300.04	0.00	(9,300.04)	(9,300.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,239.30	0.00	(12,239.30)	(12,239.30)
613NZ0 Grad Unallocated Budget (Bud Only)	15,225.00	23,182.00	0.00	0.00	0.00	15,225.00	23,182.00
615F10 PAT	0.00	0.00	0.00	57,023.47	0.00	(57,023.47)	(57,023.47)
615NZ0 PAT Unallocated Budget (Bud Only)	44,178.00	59,031.00	0.00	0.00	0.00	44,178.00	59,031.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,299.00	15,299.00	0.00	0.00	0.00	15,299.00	15,299.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,278.83	0.00	(13,278.83)	(13,278.83)
61JBHX Casual - Hourly	0.00	0.00	0.00	4,290.02	0.00	(4,290.02)	(4,290.02)
61SNSH Student Labor	0.00	0.00	0.00	677.60	0.00	(677.60)	(677.60)
*Total: 61 - Salaries and Wages	273,266.00	352,094.00	0.00	375,623.31	0.00	(102,357.31)	(23,529.31)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	16,055.30	0.00	(16,055.30)	(16,055.30)
65YF10 Full Fringe Benefit Distr Expe	73,302.00	97,318.00	0.00	64,145.40	0.00	9,156.60	33,172.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,092.69	0.00	(1,092.69)	(1,092.69)
*Total: 65 - Fringe Benefits	73,302.00	97,318.00	0.00	81,293.39	0.00	(7,991.39)	16,024.61
710 Travel	12,000.00	14,000.00	0.00	0.00	0.00	12,000.00	14,000.00
710000 In-State Travel	0.00	0.00	0.00	161.07	0.00	(161.07)	(161.07)
710100 Out-of-State Travel	0.00	0.00	0.00	2,189.52	0.00	(2,189.52)	(2,189.52)
710200 Foreign Travel	0.00	0.00	0.00	4,069.92	0.00	(4,069.92)	(4,069.92)
710300 Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
Subtotal: Travel	12,000.00	14,000.00	0.00	7,080.51	0.00	4,919.49	6,919.49
711100 Supplies-General	0.00	0.00	0.00	16.91	0.00	(16.91)	(16.91)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,042.59	0.00	(2,042.59)	(2,042.59)
7112 Research Supplies	10,200.00	12,000.00	0.00	0.00	0.00	10,200.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	3,675.92	0.00	(3,675.92)	(3,675.92)
713000 Printing & Copying-General	0.00	0.00	0.00	1,415.92	0.00	(1,415.92)	(1,415.92)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147620 - NH EPSCOR-Curt Grimm

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717000 Consulting-General	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	20,215.50	0.00	(20,215.50)	(20,215.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,250.00	11,000.00	0.00	0.00	0.00	8,250.00	11,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)
Subtotal: Non-Travel Support	21,200.00	25,750.00	0.00	28,399.23	0.00	(7,199.23)	(2,649.23)
*Total: 71 - Support (Travel & Non-Travel)	33,200.00	39,750.00	0.00	35,479.74	0.00	(2,279.74)	4,270.26
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
**Total Direct Cost Expenditures	379,768.00	489,162.00	0.00	493,536.44	0.00	(113,768.44)	(4,374.44)
760300 F&A Expenditures	145,071.00	186,860.00	0.00	182,483.85	0.00	(37,412.85)	4,376.15
*Total: 76 - F&A and Internal Allocations	145,071.00	186,860.00	0.00	182,483.85	0.00	(37,412.85)	4,376.15
**Total Indirect Cost Expenditures	145,071.00	186,860.00	0.00	182,483.85	0.00	(37,412.85)	4,376.15
***Total Expenditures	524,839.00	676,022.00	0.00	676,020.29	0.00	(151,181.29)	1.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	676,020.29	0.00	(676,020.29)	(676,020.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	676,020.29	0.00	(676,020.29)	(676,020.29)
***Total Revenue	0.00	0.00	0.00	676,020.29	0.00	(676,020.29)	(676,020.29)

Grant: 147607 - EPSCoR
 Fund: 147639 - Ollinger Flights

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	URREPS	Expnd End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112	Research Supplies	0.00	(94,501.05)	0.00	0.00	0.00	(94,501.05)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	298,570.00	329,510.00	0.00	235,008.95	0.00	63,561.05
	Subtotal: Non-Travel Support	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05
	*Total: 71 - Support (Travel & Non-Travel)	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05
	**Total Direct Cost Expenditures	298,570.00	235,008.95	0.00	235,008.95	0.00	63,561.05
760300	F&A Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66
	*Total: 76 - F&A and Internal Allocations	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66
	**Total Indirect Cost Expenditures	77,628.00	61,102.34	0.00	61,102.34	0.00	16,525.66
	***Total Expenditures	376,198.00	296,111.29	0.00	296,111.29	0.00	80,086.71
Revenue							
530000	Federal Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)
	*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)
	***Total Revenue	0.00	0.00	0.00	296,111.29	0.00	(296,111.29)

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMBET0 - Engineering Technology Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	(30.33)	0.00	30.33	30.33
760300 F&A Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(14.41)	0.00	14.41	14.41
***Total Expenditures	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74
***Total Revenue	0.00	0.00	0.00	(44.74)	0.00	44.74	44.74

Grant: 147607 - EPSCoR
 Fund: 147674 - EPSCoR UNHM

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: 61 - Salaries and Wages	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: 65 - Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
711100 Supplies-General	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
Subtotal: Non-Travel Support	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	30.33	0.00	(30.33)	(30.33)
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	30.33	0.00	17,393.67	(30.33)
760300 F&A Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
*Total: 76 - F&A and Internal Allocations	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	14.41	0.00	8,174.59	(14.41)
***Total Expenditures	25,613.00	0.00	0.00	44.74	0.00	25,568.26	(44.74)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)
***Total Revenue	0.00	0.00	0.00	44.74	0.00	(44.74)	(44.74)

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(3,920.00)	0.00	0.00	0.00	0.00	(3,920.00)	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00
*Total: 61 - Salaries and Wages	(11,920.00)	0.00	0.00	0.00	0.00	(11,920.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
*Total: 65 - Fringe Benefits	(944.00)	0.00	0.00	0.00	0.00	(944.00)	0.00
710 Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
Subtotal: Travel	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00
7112 Research Supplies	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
717000 Consulting-General	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(167,997.00)	0.00	0.00	0.00	0.00	(167,997.00)	0.00
Subtotal: Non-Travel Support	(173,997.00)	0.00	0.00	0.00	0.00	(173,997.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(174,401.00)	0.00	0.00	0.00	0.00	(174,401.00)	0.00
**Total Direct Cost Expenditures	(187,265.00)	0.00	0.00	0.00	0.00	(187,265.00)	0.00
760300 F&A Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
*Total: 76 - F&A and Internal Allocations	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
**Total Indirect Cost Expenditures	(71,535.00)	0.00	0.00	0.00	0.00	(71,535.00)	0.00
***Total Expenditures	(258,800.00)	0.00	0.00	0.00	0.00	(258,800.00)	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147721 - External Engagement

FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,920.00	2,432.00	0.00	0.00	0.00	3,920.00	2,432.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	3,500.01	0.00	(3,500.01)	(3,500.01)
61CPEX Part Time Salary	0.00	0.00	0.00	1,218.19	0.00	(1,218.19)	(1,218.19)
61CPHX Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNSH Student Labor	0.00	0.00	0.00	26,456.59	0.00	(26,456.59)	(26,456.59)
61SNWS College Work Study	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,250.00	30,170.00	0.00	0.00	0.00	8,250.00	30,170.00
*Total: 61 - Salaries and Wages	12,170.00	32,602.00	0.00	32,587.29	0.00	(20,417.29)	14.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	944.00	840.00	0.00	0.00	0.00	944.00	840.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	403.50	0.00	(403.50)	(403.50)
*Total: 65 - Fringe Benefits	944.00	840.00	0.00	448.20	0.00	495.80	391.80
710 Travel	2,580.00	6,683.00	0.00	0.00	0.00	2,580.00	6,683.00
710100 Out-of-State Travel	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
710300 Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,255.71	0.00	(5,255.71)	(5,255.71)
Subtotal: Travel	2,580.00	6,683.00	0.00	6,697.98	0.00	(4,117.98)	(14.98)
711100 Supplies-General	0.00	0.00	0.00	1,425.06	0.00	(1,425.06)	(1,425.06)
7112 Research Supplies	35,318.00	33,452.00	0.00	0.00	0.00	35,318.00	33,452.00
711200 Research Supplies	0.00	0.00	0.00	10,269.14	0.00	(10,269.14)	(10,269.14)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	139.35	0.00	(139.35)	(139.35)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	18,617.24	0.00	(18,617.24)	(18,617.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	207,997.00	17,530.00	0.00	3,911.53	0.00	204,085.47	13,618.47
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,010.54	0.00	(8,010.54)	(8,010.54)
Subtotal: Non-Travel Support	248,315.00	55,982.00	0.00	42,372.86	0.00	205,942.14	13,609.14
*Total: 71 - Support (Travel & Non-Travel)	250,895.00	62,665.00	0.00	49,070.84	0.00	201,824.16	13,594.16
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	18,300.00	0.00	(18,300.00)	(18,300.00)
721100 Assistantships	15,000.00	40,013.00	0.00	0.00	0.00	15,000.00	40,013.00

Grant: 147607 - EPSCoR
 Fund: 147721 - External Engagement

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support	15,000.00	40,013.00	0.00	40,800.00	0.00	(25,800.00)	(787.00)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,213.12	0.00	(13,213.12)	(13,213.12)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	13,213.12	0.00	(13,213.12)	(13,213.12)
7900 Budgeted Addition to Reserves	16,699.00	0.00	0.00	0.00	0.00	16,699.00	0.00
*Total: 79 - Reserves - Budget Only	16,699.00	0.00	0.00	0.00	0.00	16,699.00	0.00
**Total Direct Cost Expenditures	295,708.00	136,120.00	0.00	136,119.45	0.00	159,588.55	0.55
760300 F&A Expenditures	100,851.00	30,484.00	0.00	30,484.20	0.00	70,366.80	(0.20)
*Total: 76 - F&A and Internal Allocations	100,851.00	30,484.00	0.00	30,484.20	0.00	70,366.80	(0.20)
**Total Indirect Cost Expenditures	100,851.00	30,484.00	0.00	30,484.20	0.00	70,366.80	(0.20)
***Total Expenditures	396,559.00	166,604.00	0.00	166,603.65	0.00	229,955.35	0.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	166,603.65	0.00	(166,603.65)	(166,603.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,603.65	0.00	(166,603.65)	(166,603.65)
***Total Revenue	0.00	0.00	0.00	166,603.65	0.00	(166,603.65)	(166,603.65)

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	140,027.42	0.00	(140,027.42)	(140,027.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	170,416.00	170,386.00	0.00	0.00	0.00	170,416.00	170,386.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	46,218.78	0.00	(46,218.78)	(46,218.78)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,710.25	0.00	(41,710.25)	(41,710.25)
613NZ0	Grad Unallocated Budget (Bud Only)	82,652.00	82,652.00	0.00	0.00	0.00	82,652.00	82,652.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	27,423.76	0.00	(27,423.76)	(27,423.76)
*Total: 61 - Salaries and Wages		253,068.00	253,038.00	0.00	255,380.21	0.00	(2,312.21)	(2,342.21)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,769.59	0.00	(3,769.59)	(3,769.59)
65YF10	Full Fringe Benefit Distr Expe	71,843.00	71,843.00	0.00	57,869.58	0.00	13,973.42	13,973.42
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,286.72	0.00	(2,286.72)	(2,286.72)
*Total: 65 - Fringe Benefits		71,843.00	71,843.00	0.00	63,925.89	0.00	7,917.11	7,917.11
710100	Out-of-State Travel	0.00	0.00	0.00	4,797.56	0.00	(4,797.56)	(4,797.56)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel		0.00	0.00	0.00	5,307.56	0.00	(5,307.56)	(5,307.56)
713000	Printing & Copying-General	0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,424.72	0.00	(2,424.72)	(2,424.72)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	7,732.28	0.00	(7,732.28)	(7,732.28)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	25,047.00	25,047.00	0.00	0.00	0.00	25,047.00	25,047.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,395.00	0.00	(18,395.00)	(18,395.00)
*Total: 72 - Student and/or Participant Support		25,047.00	25,047.00	0.00	21,815.00	0.00	3,232.00	3,232.00
**Total Direct Cost Expenditures		349,958.00	349,928.00	0.00	348,853.38	0.00	1,104.62	1,074.62
760300	F&A Expenditures	154,318.00	154,318.00	0.00	155,342.90	0.00	(1,024.90)	(1,024.90)
*Total: 76 - F&A and Internal Allocations		154,318.00	154,318.00	0.00	155,342.90	0.00	(1,024.90)	(1,024.90)
**Total Indirect Cost Expenditures		154,318.00	154,318.00	0.00	155,342.90	0.00	(1,024.90)	(1,024.90)
***Total Expenditures		504,276.00	504,246.00	0.00	504,196.28	0.00	79.72	49.72
Revenue								
530000	Federal Programs	0.00	0.00	0.00	504,196.28	0.00	(504,196.28)	(504,196.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 147732 - NH EPSCoR-Huber

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 10/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	504,196.28	0.00	(504,196.28)	(504,196.28)
***Total Revenue	0.00	0.00	0.00	504,196.28	0.00	(504,196.28)	(504,196.28)

Grant: 147607 - EPSCoR
 Fund: 147733 - NH EPSCoR-NHIRC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 10/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,234.86	0.00	(2,234.86)	(2,234.86)
Subtotal: Travel	0.00	0.00	0.00	2,234.86	0.00	(2,234.86)	(2,234.86)
711100 Supplies-General	0.00	0.00	0.00	232.93	0.00	(232.93)	(232.93)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,397.50	0.00	(7,397.50)	(7,397.50)
7112 Research Supplies	0.00	(6,661.00)	0.00	0.00	0.00	0.00	(6,661.00)
711200 Research Supplies	(36,180.00)	(36,180.00)	0.00	0.00	0.00	(36,180.00)	(36,180.00)
713000 Printing & Copying-General	0.00	0.00	0.00	894.80	0.00	(894.80)	(894.80)
717200 Other Professional Services-General	0.00	0.00	0.00	1,246.80	0.00	(1,246.80)	(1,246.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,000.00	102,581.00	0.00	0.00	0.00	76,000.00	102,581.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
Subtotal: Non-Travel Support	39,820.00	59,740.00	0.00	14,022.03	0.00	25,797.97	45,717.97
*Total: 71 - Support (Travel & Non-Travel)	39,820.00	59,740.00	0.00	16,256.89	0.00	23,563.11	43,483.11
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	60,106.27	0.00	(60,106.27)	(60,106.27)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	60,106.27	0.00	(60,106.27)	(60,106.27)
**Total Direct Cost Expenditures	39,820.00	59,740.00	0.00	76,363.16	0.00	(36,543.16)	(16,623.16)
760300 F&A Expenditures	15,212.00	22,538.56	0.00	5,914.42	0.00	9,297.58	16,624.14
*Total: 76 - F&A and Internal Allocations	15,212.00	22,538.56	0.00	5,914.42	0.00	9,297.58	16,624.14
**Total Indirect Cost Expenditures	15,212.00	22,538.56	0.00	5,914.42	0.00	9,297.58	16,624.14
***Total Expenditures	55,032.00	82,278.56	0.00	82,277.58	0.00	(27,245.58)	0.98
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)
***Total Revenue	0.00	0.00	0.00	82,277.58	0.00	(82,277.58)	(82,277.58)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147747 - Rooftop Snow Measurement Syst

FMGR: Sabin, Mihaela C

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMDPMS - PI Mihaela Sabin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	9,665.00	0.00	(9,665.00)	(9,665.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,665.00	9,665.00	0.00	0.00	0.00	9,665.00	9,665.00
61JBHO Casual - Overtime	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
61SNSH Student Labor	0.00	0.00	0.00	18,526.25	0.00	(18,526.25)	(18,526.25)
61SNWS College Work Study	0.00	0.00	0.00	1,038.75	0.00	(1,038.75)	(1,038.75)
61SNZ0 Student Labor Unallocated(Bud Only)	21,600.00	21,012.50	0.00	0.00	0.00	21,600.00	21,012.50
*Total: 61 - Salaries and Wages	31,265.00	30,677.50	0.00	30,677.50	0.00	587.50	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	855.67	0.00	(855.67)	(855.67)
65YF10 Full Fringe Benefit Distr Expe	2,407.00	855.67	0.00	0.00	0.00	2,407.00	855.67
*Total: 65 - Fringe Benefits	2,407.00	855.67	0.00	855.67	0.00	1,551.33	0.00
710 Travel	226.00	0.00	0.00	0.00	0.00	226.00	0.00
Subtotal: Travel	226.00	0.00	0.00	0.00	0.00	226.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	226.00	0.00	0.00	0.00	0.00	226.00	0.00
**Total Direct Cost Expenditures	33,898.00	31,533.17	0.00	31,533.17	0.00	2,364.83	0.00
760300 F&A Expenditures	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
*Total: 76 - F&A and Internal Allocations	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
**Total Indirect Cost Expenditures	16,102.00	14,978.27	0.00	14,978.27	0.00	1,123.73	0.00
***Total Expenditures	50,000.00	46,511.44	0.00	46,511.44	0.00	3,488.56	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)
***Total Revenue	0.00	0.00	0.00	46,511.44	0.00	(46,511.44)	(46,511.44)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147773 - EPSCoR Year 5 Holding

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	0.00	(1,894,856.00)	0.00	0.00	0.00	0.00	(1,894,856.00)
Subtotal: Non-Travel Support	0.00	(1,894,856.00)	0.00	0.00	0.00	0.00	(1,894,856.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	(1,894,856.00)	0.00	0.00	0.00	0.00	(1,894,856.00)
7900 Budgeted Addition to Reserves	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
*Total: 79 - Reserves - Budget Only	1,894,856.00	1,894,856.00	0.00	0.00	0.00	1,894,856.00	1,894,856.00
**Total Direct Cost Expenditures	1,894,856.00	0.00	0.00	0.00	0.00	1,894,856.00	0.00
***Total Expenditures	1,894,856.00	0.00	0.00	0.00	0.00	1,894,856.00	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147786 - River Salinization in NH

FMGR: Zuidema, Shantar

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESMN - Madeleine Mineau

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,075.00	9,075.00	0.00	0.00	0.00	9,075.00	9,075.00
615F10 PAT	0.00	0.00	0.00	66,371.74	0.00	(66,371.74)	(66,371.74)
615NZ0 PAT Unallocated Budget (Bud Only)	55,463.00	55,463.00	0.00	0.00	0.00	55,463.00	55,463.00
61JBEX Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 61 - Salaries and Wages	64,538.00	65,138.00	0.00	66,971.74	0.00	(2,433.74)	(1,833.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	50.39	0.00	(50.39)	(50.39)
65YF10 Full Fringe Benefit Distr Expe	24,182.00	24,228.00	0.00	24,833.34	0.00	(651.34)	(605.34)
*Total: 65 - Fringe Benefits	24,182.00	24,228.00	0.00	24,883.73	0.00	(701.73)	(655.73)
710 Travel	560.00	810.00	0.00	0.00	0.00	560.00	810.00
710000 In-State Travel	0.00	0.00	0.00	174.81	0.00	(174.81)	(174.81)
Subtotal: Travel	560.00	810.00	0.00	174.81	0.00	385.19	635.19
7112 Research Supplies	500.00	2,820.00	0.00	0.00	0.00	500.00	2,820.00
711200 Research Supplies	0.00	0.00	0.00	142.57	0.00	(142.57)	(142.57)
717200 Other Professional Services-General	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
Subtotal: Non-Travel Support	500.00	2,820.00	0.00	982.57	0.00	(482.57)	1,837.43
*Total: 71 - Support (Travel & Non-Travel)	1,060.00	3,630.00	0.00	1,157.38	0.00	(97.38)	2,472.62
**Total Direct Cost Expenditures	89,780.00	92,996.00	0.00	93,012.85	0.00	(3,232.85)	(16.85)
760300 F&A Expenditures	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
*Total: 76 - F&A and Internal Allocations	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
**Total Indirect Cost Expenditures	42,646.00	44,174.00	0.00	44,181.08	0.00	(1,535.08)	(7.08)
***Total Expenditures	132,426.00	137,170.00	0.00	137,193.93	0.00	(4,767.93)	(23.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)
***Total Revenue	0.00	0.00	0.00	137,193.93	0.00	(137,193.93)	(137,193.93)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147831 - EPSCoR-Gardner Research

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	44,504.62	0.00	(44,504.62)	(44,504.62)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,800.00	0.00	0.00	0.00	0.00	46,800.00
61SNSH Student Labor	0.00	0.00	(72.00)	12,360.50	0.00	(12,360.50)	(12,360.50)
61SNWS College Work Study	0.00	0.00	121.75	121.75	0.00	(121.75)	(121.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	21,709.00	0.00	0.00	0.00	0.00	21,709.00
*Total: 61 - Salaries and Wages	0.00	68,509.00	49.75	56,986.87	0.00	(56,986.87)	11,522.13
65YF10 Full Fringe Benefit Distr Expe	0.00	17,456.00	0.00	17,362.54	0.00	(17,362.54)	93.46
*Total: 65 - Fringe Benefits	0.00	17,456.00	0.00	17,362.54	0.00	(17,362.54)	93.46
**Total Direct Cost Expenditures	0.00	85,965.00	49.75	74,349.41	0.00	(74,349.41)	11,615.59
760300 F&A Expenditures	0.00	41,262.00	23.64	35,315.93	0.00	(35,315.93)	5,946.07
*Total: 76 - F&A and Internal Allocations	0.00	41,262.00	23.64	35,315.93	0.00	(35,315.93)	5,946.07
**Total Indirect Cost Expenditures	0.00	41,262.00	23.64	35,315.93	0.00	(35,315.93)	5,946.07
***Total Expenditures	0.00	127,227.00	73.39	109,665.34	0.00	(109,665.34)	17,561.66
Revenue							
530000 Federal Programs	0.00	0.00	73.39	109,665.34	0.00	(109,665.34)	(109,665.34)
*Total: 53 - Sponsored Programs	0.00	0.00	73.39	109,665.34	0.00	(109,665.34)	(109,665.34)
***Total Revenue	0.00	0.00	73.39	109,665.34	0.00	(109,665.34)	(109,665.34)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147878 - EPSCoR Supplemental Funding

FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	ID49P5	49.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	49.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,957.02	0.00	(27,957.02)	(27,957.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	22,913.82	0.00	(22,913.82)	(22,913.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	100,269.00	100,269.00	0.00	0.00	0.00	100,269.00	100,269.00
615F10 PAT	0.00	0.00	0.00	164,950.13	0.00	(164,950.13)	(164,950.13)
615NZ0 PAT Unallocated Budget (Bud Only)	336,696.00	336,696.00	0.00	0.00	0.00	336,696.00	336,696.00
617F10 Operating Staff	0.00	0.00	0.00	28,119.40	0.00	(28,119.40)	(28,119.40)
61CBHO Part Time - Overtime	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
61CPEX Part Time Salary	0.00	0.00	0.00	9,536.03	0.00	(9,536.03)	(9,536.03)
61CPHX Part Time Hourly	0.00	0.00	15,833.00	135,063.01	0.00	(135,063.01)	(135,063.01)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	9,536.02	0.00	(9,536.02)	(9,536.02)
61SNZ0 Student Labor Unallocated(Bud Only)	45,100.00	45,100.00	0.00	0.00	0.00	45,100.00	45,100.00
*Total: 61 - Salaries and Wages	482,065.00	482,065.00	15,833.00	398,132.93	0.00	83,932.07	83,932.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,249.64	0.00	(2,249.64)	(2,249.64)
65YF10 Full Fringe Benefit Distr Expe	151,085.00	151,085.00	0.00	86,858.59	0.00	64,226.41	64,226.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,234.97	11,677.63	0.00	(11,677.63)	(11,677.63)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	791.48	0.00	(791.48)	(791.48)
*Total: 65 - Fringe Benefits	151,085.00	151,085.00	1,234.97	101,577.34	0.00	49,507.66	49,507.66
710 Travel	25,640.00	25,640.00	0.00	0.00	0.00	25,640.00	25,640.00
710000 In-State Travel	0.00	0.00	0.00	1,007.01	0.00	(1,007.01)	(1,007.01)
710100 Out-of-State Travel	0.00	0.00	0.00	11,815.07	0.00	(11,815.07)	(11,815.07)
710300 Conference Registration Fees	0.00	0.00	0.00	2,320.00	0.00	(2,320.00)	(2,320.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,068.77	0.00	(2,068.77)	(2,068.77)
Subtotal: Travel	25,640.00	25,640.00	0.00	17,210.85	0.00	8,429.15	8,429.15
711100 Supplies-General	0.00	0.00	0.00	362.48	0.00	(362.48)	(362.48)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
711190 Publications cost	0.00	0.00	0.00	2,450.00	0.00	(2,450.00)	(2,450.00)
7112 Research Supplies	49,550.00	49,550.00	0.00	0.00	0.00	49,550.00	49,550.00
711200 Research Supplies	0.00	0.00	0.00	2,804.40	0.00	(2,804.40)	(2,804.40)
713000 Printing & Copying-General	0.00	0.00	0.00	7,460.46	0.00	(7,460.46)	(7,460.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147878 - EPSCoR Supplemental Funding

FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID49P5 49.50
 IDC Dist From Code: UNHDST 49.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	260.09	0.00	(260.09)	(260.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	128.64	0.00	(128.64)	(128.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,467.20	0.00	(1,467.20)	(1,467.20)
717000 Consulting-General	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,847.79	0.00	(6,847.79)	(6,847.79)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,600.00	18,600.00	0.00	32,500.00	0.00	(13,900.00)	(13,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,603.20	0.00	(1,603.20)	(1,603.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.63	0.00	(86.63)	(86.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,600.82	0.00	(1,600.82)	(1,600.82)
Subtotal: Non-Travel Support	100,650.00	100,650.00	0.00	65,871.71	0.00	34,778.29	34,778.29
*Total: 71 - Support (Travel & Non-Travel)	126,290.00	126,290.00	0.00	83,082.56	0.00	43,207.44	43,207.44
**Total Direct Cost Expenditures	759,440.00	759,440.00	17,067.97	582,792.83	0.00	176,647.17	176,647.17
760000 Internal Allocations	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
760300 F&A Expenditures	375,923.00	375,923.00	8,448.65	289,075.81	0.00	86,847.19	86,847.19
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	22.92	0.00	(22.92)	(22.92)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	333.13	0.00	(333.13)	(333.13)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	217.60	0.00	(217.60)	(217.60)
*Total: 76 - F&A and Internal Allocations	375,923.00	375,923.00	8,448.65	290,274.46	0.00	85,648.54	85,648.54
**Total Indirect Cost Expenditures	375,923.00	375,923.00	8,448.65	290,274.46	0.00	85,648.54	85,648.54
***Total Expenditures	1,135,363.00	1,135,363.00	25,516.62	873,067.29	0.00	262,295.71	262,295.71
Revenue							
530000 Federal Programs	0.00	0.00	25,516.62	873,067.29	0.00	(873,067.29)	(873,067.29)
*Total: 53 - Sponsored Programs	0.00	0.00	25,516.62	873,067.29	0.00	(873,067.29)	(873,067.29)
***Total Revenue	0.00	0.00	25,516.62	873,067.29	0.00	(873,067.29)	(873,067.29)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147919 - EPSCoR Supp. Funding 2018

FMGR: Gardner, Kevin H

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,363.62	12,186.70	14,545.44	(26,732.14)	(26,732.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,258.00	54,258.00	0.00	0.00	0.00	54,258.00	54,258.00
615F10	PAT	0.00	0.00	44,693.90	44,693.90	66,231.41	(110,925.31)	(110,925.31)
615NZ0	PAT Unallocated Budget (Bud Only)	288,751.00	288,751.00	0.00	0.00	0.00	288,751.00	288,751.00
617F10	Operating Staff	0.00	0.00	10,938.68	10,938.68	20,150.14	(31,088.82)	(31,088.82)
61CPHX	Part Time Hourly	0.00	0.00	4,555.00	4,555.00	0.00	(4,555.00)	(4,555.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		346,609.00	346,609.00	64,551.20	72,374.28	100,926.99	173,307.73	173,307.73
65YF10	Full Fringe Benefit Distr Expe	134,470.00	134,470.00	25,138.44	28,416.30	42,288.41	63,765.29	63,765.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	355.29	355.29	0.00	(355.29)	(355.29)
*Total: 65 - Fringe Benefits		134,470.00	134,470.00	25,493.73	28,771.59	42,288.41	63,410.00	63,410.00
710	Travel	16,520.00	16,520.00	0.00	0.00	0.00	16,520.00	16,520.00
710000	In-State Travel	0.00	0.00	0.00	96.27	0.00	(96.27)	(96.27)
710100	Out-of-State Travel	0.00	0.00	422.60	3,413.81	0.00	(3,413.81)	(3,413.81)
710300	Conference Registration Fees	0.00	0.00	25.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	177.00	177.00	0.00	(177.00)	(177.00)
Subtotal: Travel		16,520.00	16,520.00	624.60	3,762.08	0.00	12,757.92	12,757.92
7112	Research Supplies	14,100.00	14,100.00	0.00	0.00	0.00	14,100.00	14,100.00
711200	Research Supplies	0.00	0.00	3,784.00	8,784.00	0.00	(8,784.00)	(8,784.00)
713000	Printing & Copying-General	0.00	0.00	86.16	247.79	0.00	(247.79)	(247.79)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	372.50	0.00	(372.50)	(372.50)
Subtotal: Non-Travel Support		23,000.00	23,000.00	3,870.16	9,404.29	0.00	13,595.71	13,595.71
*Total: 71 - Support (Travel & Non-Travel)		39,520.00	39,520.00	4,494.76	13,166.37	0.00	26,353.63	26,353.63
**Total Direct Cost Expenditures		520,599.00	520,599.00	94,539.69	114,312.24	143,215.40	263,071.36	263,071.36
760175	RCM-Student Fee Rev Reallocation	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
760300	F&A Expenditures	260,300.00	260,300.00	47,981.25	61,336.59	0.00	198,963.41	198,963.41
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	1,012.50	3,870.50	0.00	(3,870.50)	(3,870.50)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	124.25	155.35	975.75	(1,131.10)	(1,131.10)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147919 - EPSCoR Supp. Funding 2018

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	12.20	375.02	252.79	(627.81)	(627.81)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	411.89	(411.89)	(411.89)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	164.97	374.74	2,769.45	(3,144.19)	(3,144.19)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	108.80	435.20	0.00	(435.20)	(435.20)
*Total: 76 - F&A and Internal Allocations	260,300.00	260,300.00	49,403.97	69,697.40	4,409.88	186,192.72	186,192.72
**Total Indirect Cost Expenditures	260,300.00	260,300.00	49,403.97	69,697.40	4,409.88	186,192.72	186,192.72
***Total Expenditures	780,899.00	780,899.00	143,943.66	184,009.64	147,625.28	449,264.08	449,264.08
Revenue							
530000 Federal Programs	0.00	0.00	143,943.66	184,009.64	0.00	(184,009.64)	(184,009.64)
*Total: 53 - Sponsored Programs	0.00	0.00	143,943.66	184,009.64	0.00	(184,009.64)	(184,009.64)
***Total Revenue	0.00	0.00	143,943.66	184,009.64	0.00	(184,009.64)	(184,009.64)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147919 - EPSCoR Supp. Funding 2018

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(28,409.85)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	(8,060.08)	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	(7,175.00)	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(43,644.93)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(15,280.90)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(559.65)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(15,840.55)	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(59,485.48)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(29,810.97)	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	(124.25)	0.00	0.00	0.00	0.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	(12.20)	0.00	0.00	0.00	0.00
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(29,947.42)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(29,947.42)	0.00	0.00	0.00	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 147919 - EPSCoR Supp. Funding 2018

FMGR: Gardner, Kevin H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/07/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	0.00	(89,432.90)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(89,432.90)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(89,432.90)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(89,432.90)	0.00	0.00	0.00	0.00

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C810 - McDowell-Aquatic - CS

FMGR: McDowell, William H

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,846.48	0.00	(50,846.48)	(50,846.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	50,866.00	50,866.00	0.00	0.00	0.00	50,866.00	50,866.00
611Q90 Post Doc	15,031.00	15,031.00	0.00	15,039.32	0.00	(8.32)	(8.32)
*Total: 61 - Salaries and Wages	65,897.00	65,897.00	0.00	65,885.80	0.00	11.20	11.20
65YF10 Full Fringe Benefit Distr Expe	25,392.00	25,392.00	0.00	25,402.52	0.00	(10.52)	(10.52)
*Total: 65 - Fringe Benefits	25,392.00	25,392.00	0.00	25,402.52	0.00	(10.52)	(10.52)
**Total Direct Cost Expenditures	91,289.00	91,289.00	0.00	91,288.32	0.00	0.68	0.68
760300 F&A Expenditures	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
*Total: 76 - F&A and Internal Allocations	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
**Total Indirect Cost Expenditures	43,127.00	43,127.00	0.00	43,127.77	0.00	(0.77)	(0.77)
***Total Expenditures	134,416.00	134,416.00	0.00	134,416.09	0.00	(0.09)	(0.09)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	115,950.72	0.00	(115,950.72)	(115,950.72)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,465.37	0.00	(18,465.37)	(18,465.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	134,416.09	0.00	(134,416.09)	(134,416.09)
***Total Revenue	0.00	0.00	0.00	134,416.09	0.00	(134,416.09)	(134,416.09)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C811 - Management OEDW-CS

FMGR: Nisbet, Jane A

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expire End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: 72 - Student and/or Participant Support	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	60,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)
***Total Revenue	0.00	0.00	0.00	60,000.00	0.00	(60,000.00)	(60,000.00)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	834.22	0.00	(834.22)	(834.22)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	123,504.94	0.00	(123,504.94)	(123,504.94)
611F60 Faculty NTT Research	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	301,399.00	276,438.00	0.00	0.00	0.00	301,399.00	276,438.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,884.62	0.00	(19,884.62)	(19,884.62)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,759.58	0.00	(30,759.58)	(30,759.58)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,035.42	0.00	(6,035.42)	(6,035.42)
613NZ0 Grad Unallocated Budget (Bud Only)	83,477.00	28,277.00	0.00	0.00	0.00	83,477.00	28,277.00
614F10 Academic Administrator	0.00	0.00	0.00	120,549.21	0.00	(120,549.21)	(120,549.21)
615F10 PAT	0.00	0.00	0.00	163,976.91	0.00	(163,976.91)	(163,976.91)
615NZ0 PAT Unallocated Budget (Bud Only)	80,278.00	118,279.00	0.00	0.00	0.00	80,278.00	118,279.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	6.66	0.00	(6.66)	(6.66)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	656.34	0.00	(656.34)	(656.34)
617F10 Operating Staff	0.00	0.00	0.00	23,607.50	0.00	(23,607.50)	(23,607.50)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,563.00	16,097.00	0.00	0.00	0.00	13,563.00	16,097.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.07	0.00	(2,250.07)	(2,250.07)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
61CPEX Part Time Salary	0.00	0.00	0.00	9,990.53	0.00	(9,990.53)	(9,990.53)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,686.70	0.00	(34,686.70)	(34,686.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,034.80	0.00	(5,034.80)	(5,034.80)
61SNSH Student Labor	0.00	0.00	0.00	13,138.66	0.00	(13,138.66)	(13,138.66)
61SNWS College Work Study	0.00	0.00	0.00	4,087.90	0.00	(4,087.90)	(4,087.90)
61SNZ0 Student Labor Unallocated(Bud Only)	3,360.00	32,360.00	0.00	0.00	0.00	3,360.00	32,360.00
*Total: 61 - Salaries and Wages	482,077.00	471,451.00	0.00	574,454.06	0.00	(92,377.06)	(103,003.06)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,313.37	0.00	(3,313.37)	(3,313.37)
65YF10 Full Fringe Benefit Distr Expe	166,316.00	179,802.00	0.00	178,936.38	0.00	(12,620.38)	865.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,752.67	0.00	(3,752.67)	(3,752.67)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 65 - Fringe Benefits	166,316.00	179,802.00	0.00	186,002.42	0.00	(19,686.42)	(6,200.42)
710 Travel	52,958.00	90,201.00	0.00	0.00	0.00	52,958.00	90,201.00
710000 In-State Travel	0.00	0.00	0.00	7,836.08	0.00	(7,836.08)	(7,836.08)
710100 Out-of-State Travel	0.00	0.00	0.00	29,534.01	0.00	(29,534.01)	(29,534.01)
710300 Conference Registration Fees	0.00	0.00	0.00	17,440.00	0.00	(17,440.00)	(17,440.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	14,471.52	0.00	(14,471.52)	(14,471.52)
Subtotal: Travel	52,958.00	90,201.00	0.00	69,281.61	0.00	(16,323.61)	20,919.39
711100 Supplies-General	0.00	0.00	0.00	878.61	0.00	(878.61)	(878.61)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	35,546.95	0.00	(35,546.95)	(35,546.95)
7112 Research Supplies	272,735.00	352,504.00	0.00	0.00	0.00	272,735.00	352,504.00
711200 Research Supplies	0.00	0.00	0.00	47,432.11	0.00	(47,432.11)	(47,432.11)
713000 Printing & Copying-General	0.00	0.00	0.00	9,713.75	0.00	(9,713.75)	(9,713.75)
714000 Postage-General	0.00	0.00	0.00	418.81	0.00	(418.81)	(418.81)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.55	0.00	(13.55)	(13.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,755.00	0.00	(5,755.00)	(5,755.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
717000 Consulting-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	75,823.52	0.00	(75,823.52)	(75,823.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	165,002.00	165,002.00	0.00	169,867.00	0.00	(4,865.00)	(4,865.00)
718000 Telecom-General	0.00	0.00	0.00	1,673.64	0.00	(1,673.64)	(1,673.64)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,176.83	0.00	(4,176.83)	(4,176.83)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	199.88	0.00	(199.88)	(199.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24,290.72	0.00	(24,290.72)	(24,290.72)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	6,528.38	0.00	(6,528.38)	(6,528.38)
Subtotal: Non-Travel Support	437,737.00	517,506.00	0.00	434,630.75	0.00	3,106.25	82,875.25
*Total: 71 - Support (Travel & Non-Travel)	490,695.00	607,707.00	0.00	503,912.36	0.00	(13,217.36)	103,794.64
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UREPJN - PI Jan Nisbet EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	10,012.00	10,012.00	0.00	0.00	0.00	10,012.00	10,012.00
721155 Asstship-Tuition Waiver	0.00	2,227.00	0.00	10,426.87	0.00	(10,426.87)	(8,199.87)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,012.00	12,239.00	0.00	16,116.87	0.00	(6,104.87)	(3,877.87)
790000 Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,149,100.00	1,271,199.00	0.00	1,280,485.71	0.00	(131,385.71)	(9,286.71)
760300 F&A Expenditures	435,132.00	478,697.00	0.00	469,408.69	0.00	(34,276.69)	9,288.31
*Total: 76 - F&A and Internal Allocations	435,132.00	478,697.00	0.00	469,408.69	0.00	(34,276.69)	9,288.31
**Total Indirect Cost Expenditures	435,132.00	478,697.00	0.00	469,408.69	0.00	(34,276.69)	9,288.31
***Total Expenditures	1,584,232.00	1,749,896.00	0.00	1,749,894.40	0.00	(165,662.40)	1.60
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,451,418.25	0.00	(1,451,418.25)	(1,451,418.25)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	267,928.27	0.00	(267,928.27)	(267,928.27)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,849.89	0.00	(31,849.89)	(31,849.89)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	5,070.02	0.00	(5,070.02)	(5,070.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,756,266.43	0.00	(1,756,266.43)	(1,756,266.43)
***Total Revenue	0.00	0.00	0.00	1,756,266.43	0.00	(1,756,266.43)	(1,756,266.43)

Grant: 147607 - EPSCoR
 Fund: 15C813 - Management-CS

Status: Active
 FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URREPS - NH EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,746.00	0.00	0.00	0.00	0.00	65,746.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,270.00	0.00	0.00	0.00	0.00	13,270.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00
*Total: 61 - Salaries and Wages		81,550.00	0.00	0.00	0.00	0.00	81,550.00	0.00
65YF10	Full Fringe Benefit Distr Expe	37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
*Total: 65 - Fringe Benefits		37,024.00	0.00	0.00	0.00	0.00	37,024.00	0.00
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
Subtotal: Travel		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112	Research Supplies	21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
Subtotal: Non-Travel Support		21,789.00	0.00	0.00	0.00	0.00	21,789.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		27,789.00	0.00	0.00	0.00	0.00	27,789.00	0.00
**Total Direct Cost Expenditures		146,363.00	0.00	0.00	0.00	0.00	146,363.00	0.00
760300	F&A Expenditures	55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
*Total: 76 - F&A and Internal Allocations		55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
**Total Indirect Cost Expenditures		55,911.00	0.00	0.00	0.00	0.00	55,911.00	0.00
***Total Expenditures		202,274.00	0.00	0.00	0.00	0.00	202,274.00	0.00

Grant: 147607 - EPSCoR
 Fund: 15C815 - Frey-Terrestrial - CS

Status: Active
 FMGR: Frey, Serita D

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,857.68	0.00	(63,857.68)	(63,857.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,532.00	63,532.00	0.00	0.00	0.00	63,532.00	63,532.00
*Total: 61 - Salaries and Wages	63,532.00	63,532.00	0.00	63,857.68	0.00	(325.68)	(325.68)
65YF10 Full Fringe Benefit Distr Expe	27,355.00	27,355.00	0.00	27,029.25	0.00	325.75	325.75
*Total: 65 - Fringe Benefits	27,355.00	27,355.00	0.00	27,029.25	0.00	325.75	325.75
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
**Total Direct Cost Expenditures	90,887.00	90,887.00	0.00	90,887.96	0.00	(0.96)	(0.96)
760300 F&A Expenditures	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
*Total: 76 - F&A and Internal Allocations	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures	42,908.00	42,908.00	0.00	42,908.20	0.00	(0.20)	(0.20)
***Total Expenditures	133,795.00	133,795.00	0.00	133,796.16	0.00	(1.16)	(1.16)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	116,100.08	0.00	(116,100.08)	(116,100.08)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	17,696.08	0.00	(17,696.08)	(17,696.08)
*Total: 5Z - Transfers In	0.00	0.00	0.00	133,796.16	0.00	(133,796.16)	(133,796.16)
***Total Revenue	0.00	0.00	0.00	133,796.16	0.00	(133,796.16)	(133,796.16)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C816 - Lammers & Wollheim-Aquatic - CS

FMGR: Lammers, Richard B

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	42,690.94	0.00	(42,690.94)	(42,690.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,473.00	42,473.00	0.00	0.00	0.00	42,473.00	42,473.00
*Total: 61 - Salaries and Wages	42,473.00	42,473.00	0.00	42,690.94	0.00	(217.94)	(217.94)
65YF10 Full Fringe Benefit Distr Expe	18,286.00	18,286.00	0.00	18,067.55	0.00	218.45	218.45
*Total: 65 - Fringe Benefits	18,286.00	18,286.00	0.00	18,067.55	0.00	218.45	218.45
**Total Direct Cost Expenditures	60,759.00	60,759.00	0.00	60,758.49	0.00	0.51	0.51
760300 F&A Expenditures	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
*Total: 76 - F&A and Internal Allocations	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
**Total Indirect Cost Expenditures	28,683.00	28,683.00	0.00	28,682.67	0.00	0.33	0.33
***Total Expenditures	89,442.00	89,442.00	0.00	89,441.16	0.00	0.84	0.84
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	77,611.73	0.00	(77,611.73)	(77,611.73)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	11,830.04	0.00	(11,830.04)	(11,830.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	89,441.77	0.00	(89,441.77)	(89,441.77)
***Total Revenue	0.00	0.00	0.00	89,441.77	0.00	(89,441.77)	(89,441.77)

Grant: 147607 - EPSCoR
 Fund: 15C817 - Ollinger-Terrestrial - CS

Status: Active
 FMGR: Ollinger, Scott V

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZCXSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	52,716.29	0.00	(52,716.29)	(52,716.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,764.00	52,764.00	0.00	0.00	0.00	52,764.00	52,764.00
*Total: 61 - Salaries and Wages	52,764.00	52,764.00	0.00	52,716.29	0.00	47.71	47.71
65YF10 Full Fringe Benefit Distr Expe	21,809.00	21,809.00	0.00	21,816.41	0.00	(7.41)	(7.41)
*Total: 65 - Fringe Benefits	21,809.00	21,809.00	0.00	21,816.41	0.00	(7.41)	(7.41)
7112 Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	44,500.00	44,500.00
711200 Research Supplies	0.00	0.00	0.00	44,540.44	0.00	(44,540.44)	(44,540.44)
Subtotal: Non-Travel Support	44,500.00	44,500.00	0.00	44,540.44	0.00	(40.44)	(40.44)
*Total: 71 - Support (Travel & Non-Travel)	44,500.00	44,500.00	0.00	44,540.44	0.00	(40.44)	(40.44)
**Total Direct Cost Expenditures	119,073.00	119,073.00	0.00	119,073.14	0.00	(0.14)	(0.14)
760300 F&A Expenditures	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
*Total: 76 - F&A and Internal Allocations	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
**Total Indirect Cost Expenditures	56,287.00	56,287.00	0.00	56,286.54	0.00	0.46	0.46
***Total Expenditures	175,360.00	175,360.00	0.00	175,359.68	0.00	0.32	0.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	157,333.62	0.00	(157,333.62)	(157,333.62)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	18,026.31	0.00	(18,026.31)	(18,026.31)
*Total: 5Z - Transfers In	0.00	0.00	0.00	175,359.93	0.00	(175,359.93)	(175,359.93)
***Total Revenue	0.00	0.00	0.00	175,359.93	0.00	(175,359.93)	(175,359.93)

Grant: 147607 - EPSCoR
Fund: 15C821 - Leitzel-OEDW - CS

Status: Active
FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,844.78	0.00	(14,844.78)	(14,844.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,337.00	49,337.00	0.00	0.00	0.00	49,337.00	49,337.00
615F10	PAT	0.00	0.00	0.00	33,320.52	0.00	(33,320.52)	(33,320.52)
*Total: 61 - Salaries and Wages		49,337.00	49,337.00	0.00	48,165.30	0.00	1,171.70	1,171.70
65YF10	Full Fringe Benefit Distr Expe	21,660.00	21,660.00	0.00	20,605.25	0.00	1,054.75	1,054.75
*Total: 65 - Fringe Benefits		21,660.00	21,660.00	0.00	20,605.25	0.00	1,054.75	1,054.75
710	Travel	2,428.00	2,428.00	0.00	0.00	0.00	2,428.00	2,428.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,986.37	0.00	(2,986.37)	(2,986.37)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		2,428.00	2,428.00	0.00	3,436.37	0.00	(1,008.37)	(1,008.37)
711100	Supplies-General	0.00	0.00	0.00	236.60	0.00	(236.60)	(236.60)
711200	Research Supplies	0.00	0.00	0.00	124.67	0.00	(124.67)	(124.67)
713000	Printing & Copying-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.72	0.00	(188.72)	(188.72)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,239.99	0.00	(1,239.99)	(1,239.99)
*Total: 71 - Support (Travel & Non-Travel)		2,428.00	2,428.00	0.00	4,676.36	0.00	(2,248.36)	(2,248.36)
**Total Direct Cost Expenditures		73,425.00	73,425.00	0.00	73,446.91	0.00	(21.91)	(21.91)
760300	F&A Expenditures	27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
*Total: 76 - F&A and Internal Allocations		27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
**Total Indirect Cost Expenditures		27,861.00	27,861.00	0.00	27,803.14	0.00	57.86	57.86
***Total Expenditures		101,286.00	101,286.00	0.00	101,250.05	0.00	35.95	35.95
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	67,320.41	0.00	(67,320.41)	(67,320.41)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	13,055.96	0.00	(13,055.96)	(13,055.96)
81CS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,845.00	0.00	(14,845.00)	(14,845.00)
81CS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	6,028.90	0.00	(6,028.90)	(6,028.90)
*Total: 5Z - Transfers In		0.00	0.00	0.00	101,250.27	0.00	(101,250.27)	(101,250.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 15C821 - Leitzel-OEDW - CS

Status: Active
 FMGR: Hale, Stephen R

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	101,250.27	0.00	(101,250.27)	(101,250.27)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 15C826 - NH EPSCOR-Curt Grimm - CS

FMGR: Grimm, Curt D

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCANCG - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,826.71	0.00	(55,826.71)	(55,826.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,828.00	55,828.00	0.00	0.00	0.00	55,828.00	55,828.00
*Total: 61 - Salaries and Wages	55,828.00	55,828.00	0.00	55,826.71	0.00	1.29	1.29
65YF10 Full Fringe Benefit Distr Expe	23,231.00	23,231.00	0.00	23,233.89	0.00	(2.89)	(2.89)
*Total: 65 - Fringe Benefits	23,231.00	23,231.00	0.00	23,233.89	0.00	(2.89)	(2.89)
**Total Direct Cost Expenditures	79,059.00	79,059.00	0.00	79,060.60	0.00	(1.60)	(1.60)
760300 F&A Expenditures	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
*Total: 76 - F&A and Internal Allocations	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
**Total Indirect Cost Expenditures	30,201.00	30,201.00	0.00	29,552.95	0.00	648.05	648.05
***Total Expenditures	109,260.00	109,260.00	0.00	108,613.55	0.00	646.45	646.45
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,998.64	0.00	(14,998.64)	(14,998.64)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	14,554.31	0.00	(14,554.31)	(14,554.31)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	55,939.03	0.00	(55,939.03)	(55,939.03)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,288.04	0.00	(23,288.04)	(23,288.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	108,780.02	0.00	(108,780.02)	(108,780.02)
***Total Revenue	0.00	0.00	0.00	108,780.02	0.00	(108,780.02)	(108,780.02)

Grant: 147607 - EPSCoR
 Fund: 15C879 - EPSCoR UNHM CS

Status: Active
 FMGR: Braun, Kathryn E

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 03/28/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UMMBSC - UNHM Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: 61 - Salaries and Wages	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
*Total: 65 - Fringe Benefits	1,424.00	0.00	0.00	0.00	0.00	1,424.00	0.00
**Total Direct Cost Expenditures	17,424.00	0.00	0.00	0.00	0.00	17,424.00	0.00
760300 F&A Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
*Total: 76 - F&A and Internal Allocations	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
**Total Indirect Cost Expenditures	8,189.00	0.00	0.00	0.00	0.00	8,189.00	0.00
***Total Expenditures	25,613.00	0.00	0.00	0.00	0.00	25,613.00	0.00

Grant: 147607 - EPSCoR
 Fund: 15C933 - Huber Cost Share

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	60,888.13	0.00	(60,888.13)	(60,888.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,727.00	60,888.13	0.00	0.00	0.00	75,727.00	60,888.13
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,251.73	0.00	(24,251.73)	(24,251.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,637.14	0.00	(35,637.14)	(35,637.14)
613NZ0 Grad Unallocated Budget (Bud Only)	55,016.00	59,888.87	0.00	0.00	0.00	55,016.00	59,888.87
*Total: 61 - Salaries and Wages	130,743.00	120,777.00	0.00	120,777.00	0.00	9,966.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,933.74	0.00	(1,933.74)	(1,933.74)
65YF10 Full Fringe Benefit Distr Expe	32,461.00	27,152.44	0.00	25,218.70	0.00	7,242.30	1,933.74
*Total: 65 - Fringe Benefits	32,461.00	27,152.44	0.00	27,152.44	0.00	5,308.56	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	22,962.00	13,535.50	0.00	0.00	0.00	22,962.00	13,535.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,975.50	0.00	(8,975.50)	(8,975.50)
*Total: 72 - Student and/or Participant Support	22,962.00	13,535.50	0.00	13,535.50	0.00	9,426.50	0.00
**Total Direct Cost Expenditures	186,166.00	161,464.94	0.00	161,464.94	0.00	24,701.06	0.00
760300 F&A Expenditures	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
*Total: 76 - F&A and Internal Allocations	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
**Total Indirect Cost Expenditures	77,522.00	70,266.54	0.00	70,266.54	0.00	7,255.46	0.00
***Total Expenditures	263,688.00	231,731.48	0.00	231,731.48	0.00	31,956.52	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	77,402.58	0.00	(77,402.58)	(77,402.58)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	46,334.47	0.00	(46,334.47)	(46,334.47)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	75,726.26	0.00	(75,726.26)	(75,726.26)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	32,268.17	0.00	(32,268.17)	(32,268.17)
*Total: 5Z - Transfers In	0.00	0.00	0.00	231,731.48	0.00	(231,731.48)	(231,731.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147607 - EPSCoR
 Fund: 15C933 - Huber Cost Share

Status: Active
 FMGR: Huber, Matthew

Type: Cooperative Agreement

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESMH - PI Matthew Huber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	231,731.48	0.00	(231,731.48)	(231,731.48)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CACONT - NH Transfers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	2,029.57	0.00	0.00	0.00	0.00	2,029.57
710000 In-State Travel	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel	0.00	2,029.57	0.00	2,029.57	0.00	(2,029.57)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,029.57	0.00	2,029.57	0.00	(2,029.57)	0.00
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 7Z - Transfers Out	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
**Total Direct Cost Expenditures	0.00	10,029.57	0.00	10,029.57	0.00	(10,029.57)	0.00
***Total Expenditures	0.00	10,029.57	0.00	10,029.57	0.00	(10,029.57)	0.00
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	84.48	0.00	(84.48)	(84.48)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	31.51	0.00	(31.51)	(31.51)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	397.35	0.00	(397.35)	(397.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	513.34	0.00	(513.34)	(513.34)
***Total Revenue	0.00	0.00	0.00	513.34	0.00	(513.34)	(513.34)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	EPS1101245	CFDA #:	47.081	Term Date:	Budget Controls	NSF	
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/11 - 8/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	27,557.74	0.00	0.00	0.00	0.00	27,557.74
615F10	PAT	168,131.40	168,131.40	0.00	195,689.14	0.00	(27,557.74)	(27,557.74)
617	Operating Staff	0.00	944.58	0.00	0.00	0.00	0.00	944.58
617F10	Operating Staff	0.00	0.00	0.00	944.58	0.00	(944.58)	(944.58)
61J	Casual	0.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,175.00	0.00	(2,175.00)	(2,175.00)
61K	One Time Payment	0.00	600.00	0.00	0.00	0.00	0.00	600.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		168,131.40	199,408.72	0.00	199,408.72	0.00	(31,277.32)	0.00
65Y	Fringe Recovery	0.00	16,752.68	0.00	0.00	0.00	0.00	16,752.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	248.38	0.00	(248.38)	(248.38)
65YF10	Full Fringe Benefit Distr Expe	68,908.61	68,908.61	0.00	85,412.91	0.00	(16,504.30)	(16,504.30)
*Total: 65 - Fringe Benefits		68,908.61	85,661.29	0.00	85,661.29	0.00	(16,752.68)	0.00
710	Travel	0.00	(3,658.21)	0.00	0.00	0.00	0.00	(3,658.21)
7100	In-State Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710000	In-State Travel	0.00	0.00	0.00	2,862.56	0.00	(2,862.56)	(2,862.56)
710100	Out-of-State Travel	0.00	0.00	0.00	987.14	0.00	(987.14)	(987.14)
7103	Conference-Registration Fees	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710300	Conference Registration Fees	0.00	0.00	0.00	642.09	0.00	(642.09)	(642.09)
Subtotal: Travel		8,150.00	4,491.79	0.00	4,491.79	0.00	3,658.21	0.00
711	Supplies	0.00	(25,240.20)	0.00	0.00	0.00	0.00	(25,240.20)
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	3,353.13	0.00	(3,353.13)	(3,353.13)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	109.98	0.00	(109.98)	(109.98)
7130	Printing and Copying	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
713000	Printing & Copying-General	0.00	0.00	0.00	333.23	0.00	(333.23)	(333.23)
7140	Postage	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000	Postage-General	0.00	0.00	0.00	22.46	0.00	(22.46)	(22.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	102.49	0.00	(102.49)	(102.49)

Grant: 147607 - EPSCoR

Status: Active

Type: Cooperative Agreement

Fund: 75C037 - New Hampshire Transfers

FMGR: Shawney, Lisa L

PI Name: Nisbet, Jane A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EPS1101245 CFDA #: 47.081
 Resp Org: URREPS
 FRAGRNT Start/End Date: 9/1/11 - 8/31/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	50,020.00	50,020.00	0.00	0.00	0.00	50,020.00	50,020.00
717200 Other Professional Services-General	0.00	0.00	0.00	42,350.00	0.00	(42,350.00)	(42,350.00)
7180 Telecommunications	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
718000 Telecom-General	0.00	0.00	0.00	1,509.61	0.00	(1,509.61)	(1,509.61)
7190 Business Meals-Meetgs (non travel)	2,150.00	2,150.00	0.00	0.00	0.00	2,150.00	2,150.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,450.84	0.00	(2,450.84)	(2,450.84)
7191 Membership Dues and Fees	65.00	65.00	0.00	0.00	0.00	65.00	65.00
719100 Membership Dues & Fees	0.00	0.00	0.00	833.00	0.00	(833.00)	(833.00)
71C1 Advertising (Non-Employment)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
Subtotal: Non-Travel Support	77,565.00	52,324.80	0.00	52,259.74	0.00	25,305.26	65.06
*Total: 71 - Support (Travel & Non-Travel)	85,715.00	56,816.59	0.00	56,751.53	0.00	28,963.47	65.06
**Total Direct Cost Expenditures	322,755.01	341,886.60	0.00	341,821.54	0.00	(19,066.53)	65.06
***Total Expenditures	322,755.01	341,886.60	0.00	341,821.54	0.00	(19,066.53)	65.06
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	168,131.40	168,131.40	0.00	199,324.24	0.00	(31,192.84)	(31,192.84)
8ICS65 NonMand Tran In-Cost Share-Fringe	68,908.61	68,908.61	0.00	85,629.78	0.00	(16,721.17)	(16,721.17)
8ICS71 NonMand Tran In-Cost Share-Support	85,715.00	85,715.00	0.00	66,383.75	0.00	19,331.25	19,331.25
*Total: 5Z - Transfers In	322,755.01	322,755.01	0.00	351,337.77	0.00	(28,582.76)	(28,582.76)
***Total Revenue	322,755.01	322,755.01	0.00	351,337.77	0.00	(28,582.76)	(28,582.76)

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI1150523	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,151.07	0.00	(29,151.07)	(29,151.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,359.00	33,359.00	0.00	0.00	0.00	33,359.00	33,359.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	52,282.53	0.00	(52,282.53)	(52,282.53)
613N30 Graduate Research Assistant	0.00	0.00	0.00	68,884.10	0.00	(68,884.10)	(68,884.10)
613NZ0 Grad Unallocated Budget (Bud Only)	117,912.00	117,912.00	0.00	0.00	0.00	117,912.00	117,912.00
61SNSH Student Labor	0.00	0.00	0.00	4,386.80	0.00	(4,386.80)	(4,386.80)
*Total: 61 - Salaries and Wages	151,271.00	151,271.00	0.00	154,704.50	0.00	(3,433.50)	(3,433.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,694.13	0.00	(6,694.13)	(6,694.13)
65YF10 Full Fringe Benefit Distr Expe	6,874.00	6,874.00	0.00	0.00	0.00	6,874.00	6,874.00
*Total: 65 - Fringe Benefits	6,874.00	6,874.00	0.00	6,694.13	0.00	179.87	179.87
710 Travel	10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,911.72	0.00	(2,911.72)	(2,911.72)
710200 Foreign Travel	12,100.00	12,100.00	0.00	4,289.82	0.00	7,810.18	7,810.18
710300 Conference Registration Fees	0.00	0.00	0.00	2,242.88	0.00	(2,242.88)	(2,242.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	215.82	0.00	(215.82)	(215.82)
Subtotal: Travel	22,750.00	22,750.00	0.00	9,660.24	0.00	13,089.76	13,089.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,513.88	0.00	(2,513.88)	(2,513.88)
7112 Research Supplies	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
711200 Research Supplies	0.00	0.00	0.00	12,247.50	0.00	(12,247.50)	(12,247.50)
717000 Consulting-General	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,477.04	0.00	(3,477.04)	(3,477.04)
Subtotal: Non-Travel Support	11,830.00	11,830.00	0.00	18,238.42	0.00	(6,408.42)	(6,408.42)
*Total: 71 - Support (Travel & Non-Travel)	34,580.00	34,580.00	0.00	27,898.66	0.00	6,681.34	6,681.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,060.00	0.00	(10,060.00)	(10,060.00)
721100 Assistantships	41,553.00	41,553.00	0.00	0.00	0.00	41,553.00	41,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	50,468.75	0.00	(50,468.75)	(50,468.75)
722200 Participant Support	29,600.00	29,600.00	0.00	18,750.03	0.00	10,849.97	10,849.97
722205 Participant Sup-Stipends	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support	71,153.00	71,153.00	0.00	84,278.78	0.00	(13,125.78)	(13,125.78)

Grant: 147625 - CAREER
 Fund: 147625 - CAREER

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1150523 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/19

Fund Information
 Effective Date: 02/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	70,000.00	70,000.00	0.00	58,549.90	0.00	11,450.10	11,450.10
*Total: 74 - Capitalizable Plant and Equipment	70,000.00	70,000.00	0.00	58,549.90	0.00	11,450.10	11,450.10
**Total Direct Cost Expenditures	333,878.00	333,878.00	0.00	332,125.97	0.00	1,752.03	1,752.03
760300 F&A Expenditures	91,122.00	91,122.00	0.00	89,586.64	0.00	1,535.36	1,535.36
*Total: 76 - F&A and Internal Allocations	91,122.00	91,122.00	0.00	89,586.64	0.00	1,535.36	1,535.36
**Total Indirect Cost Expenditures	91,122.00	91,122.00	0.00	89,586.64	0.00	1,535.36	1,535.36
***Total Expenditures	425,000.00	425,000.00	0.00	421,712.61	0.00	3,287.39	3,287.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	421,712.61	0.00	(421,712.61)	(421,712.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	421,712.61	0.00	(421,712.61)	(421,712.61)
***Total Revenue	0.00	0.00	0.00	421,712.61	0.00	(421,712.61)	(421,712.61)

Grant: 147626 - Time-Aware Planning
 Fund: 147626 - Time-Aware Planning

Status: Closing - BSC/Dept Review
 FMGR: Ruml, Wheeler

Type: Grant

PI Name: Ruml, Wheeler
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIS1150063 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 6/1/12 - 12/31/17

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSWR - PI Wheeler Ruml

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	17,811.00	17,811.00	0.00	27,648.10	0.00	(9,837.10)	(9,837.10)
740000 Cap Equipment	0.00	0.00	0.00	22,557.37	0.00	(22,557.37)	(22,557.37)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	22,557.37	0.00	(22,557.37)	(22,557.37)
**Total Direct Cost Expenditures	343,870.00	343,870.00	0.00	354,307.00	0.00	(10,437.00)	(10,437.00)
760300 F&A Expenditures	154,533.00	154,533.00	0.00	144,095.99	0.00	10,437.01	10,437.01
*Total: 76 - F&A and Internal Allocations	154,533.00	154,533.00	0.00	144,095.99	0.00	10,437.01	10,437.01
**Total Indirect Cost Expenditures	154,533.00	154,533.00	0.00	144,095.99	0.00	10,437.01	10,437.01
***Total Expenditures	498,403.00	498,403.00	0.00	498,402.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	498,402.99	0.00	(498,402.99)	(498,402.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	498,402.99	0.00	(498,402.99)	(498,402.99)
***Total Revenue	0.00	0.00	0.00	498,402.99	0.00	(498,402.99)	(498,402.99)

Grant: 147626 - Time-Aware Planning
 Fund: 147785 - REU Time Aware Planning

Status: Closing - BSC/Dept Review
 FMGR: RumI, Wheeler

Type: Grant

PI Name: RumI, Wheeler
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIS1150063 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 6/1/12 - 12/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSWR - PI Wheeler RumI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	6,160.00	6,160.00	0.00	6,160.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	6,160.00	6,160.00	0.00	6,160.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,160.00	6,160.00	0.00	6,160.00	0.00	0.00	0.00
***Total Expenditures	6,160.00	6,160.00	0.00	6,160.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,160.00	0.00	(6,160.00)	(6,160.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,160.00	0.00	(6,160.00)	(6,160.00)
***Total Revenue	0.00	0.00	0.00	6,160.00	0.00	(6,160.00)	(6,160.00)

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name:	Wosnik, Martin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1150797	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMW - PI Martin Wosnik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	48,063.83	0.00	(48,063.83)	(48,063.83)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,328.00	51,328.00	0.00	0.00	0.00	51,328.00	51,328.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	62,633.41	0.00	(62,633.41)	(62,633.41)
613N30	Graduate Research Assistant	0.00	0.00	0.00	56,131.11	0.00	(56,131.11)	(56,131.11)
613NZ0	Grad Unallocated Budget (Bud Only)	141,887.00	141,887.00	0.00	0.00	0.00	141,887.00	141,887.00
61CPEX	Part Time Salary	0.00	0.00	0.00	999.90	0.00	(999.90)	(999.90)
61SNSH	Student Labor	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
*Total: 61 - Salaries and Wages		193,215.00	193,215.00	0.00	168,333.25	0.00	24,881.75	24,881.75
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9,162.77	0.00	(9,162.77)	(9,162.77)
65YF10	Full Fringe Benefit Distr Expe	9,364.00	9,364.00	0.00	0.00	0.00	9,364.00	9,364.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.48	0.00	(77.48)	(77.48)
*Total: 65 - Fringe Benefits		9,364.00	9,364.00	0.00	9,240.25	0.00	123.75	123.75
710	Travel	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
710100	Out-of-State Travel	0.00	0.00	0.00	32,390.12	0.00	(32,390.12)	(32,390.12)
710200	Foreign Travel	10,833.00	10,833.00	0.00	592.00	0.00	10,241.00	10,241.00
710300	Conference Registration Fees	0.00	0.00	0.00	8,404.00	0.00	(8,404.00)	(8,404.00)
Subtotal: Travel		16,250.00	16,250.00	0.00	41,386.12	0.00	(25,136.12)	(25,136.12)
7112	Research Supplies	5,417.00	5,417.00	0.00	0.00	0.00	5,417.00	5,417.00
711200	Research Supplies	0.00	0.00	0.00	5,933.80	0.00	(5,933.80)	(5,933.80)
713000	Printing & Copying-General	0.00	0.00	0.00	2,866.26	0.00	(2,866.26)	(2,866.26)
717200	Other Professional Services-General	0.00	0.00	0.00	406.34	0.00	(406.34)	(406.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
Subtotal: Non-Travel Support		5,417.00	5,417.00	0.00	9,370.40	0.00	(3,953.40)	(3,953.40)
*Total: 71 - Support (Travel & Non-Travel)		21,667.00	21,667.00	0.00	50,756.52	0.00	(29,089.52)	(29,089.52)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,170.00	0.00	(6,170.00)	(6,170.00)
721100	Assistantships	52,017.00	52,017.00	0.00	0.00	0.00	52,017.00	52,017.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,556.25	0.00	(24,556.25)	(24,556.25)
*Total: 72 - Student and/or Participant Support		52,017.00	52,017.00	0.00	30,726.25	0.00	21,290.75	21,290.75
740000	Cap Equipment	19,085.00	19,085.00	0.00	0.00	0.00	19,085.00	19,085.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,615.99	0.00	(16,615.99)	(16,615.99)

Grant: 147629 - CAREER: MHK Turbulence
 Fund: 147629 - CAREER: MHK Turbulence

Status: Active
 FMGR: Wosnik, Martin M

Type: Grant

PI Name: Wosnik, Martin M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1150797 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 2/1/12 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEMW - PI Martin Wosnik

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	19,085.00	19,085.00	0.00	16,615.99	0.00	2,469.01	2,469.01
**Total Direct Cost Expenditures	295,348.00	295,348.00	0.00	275,672.26	0.00	19,675.74	19,675.74
760300 F&A Expenditures	106,108.00	106,108.00	0.00	108,059.84	0.00	(1,951.84)	(1,951.84)
*Total: 76 - F&A and Internal Allocations	106,108.00	106,108.00	0.00	108,059.84	0.00	(1,951.84)	(1,951.84)
**Total Indirect Cost Expenditures	106,108.00	106,108.00	0.00	108,059.84	0.00	(1,951.84)	(1,951.84)
***Total Expenditures	401,456.00	401,456.00	0.00	383,732.10	0.00	17,723.90	17,723.90
Revenue							
530000 Federal Programs	0.00	0.00	0.00	383,732.10	0.00	(383,732.10)	(383,732.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	383,732.10	0.00	(383,732.10)	(383,732.10)
***Total Revenue	0.00	0.00	0.00	383,732.10	0.00	(383,732.10)	(383,732.10)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1231326	CFDA #:	47.041	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	12,431.08	0.00	(12,431.08)	(12,431.08)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,672.76	0.00	(46,672.76)	(46,672.76)
611F60	Faculty NTT Research	0.00	0.00	0.00	23,106.29	0.00	(23,106.29)	(23,106.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	50,916.00	50,916.00	0.00	0.00	0.00	50,916.00	50,916.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
615NZ0	PAT Unallocated Budget (Bud Only)	144,811.00	144,811.00	0.00	0.00	0.00	144,811.00	144,811.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	78.13	0.00	(78.13)	(78.13)
61CPHX	Part Time Hourly	0.00	0.00	1,350.00	149,946.56	0.00	(149,946.56)	(149,946.56)
61SNSH	Student Labor	0.00	0.00	0.00	31,154.75	0.00	(31,154.75)	(31,154.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,582.04	0.00	(2,582.04)	(2,582.04)
61SNZ0	Student Labor Unallocated(Bud Only)	8,367.00	8,367.00	0.00	0.00	0.00	8,367.00	8,367.00
*Total: 61 - Salaries and Wages		204,094.00	204,094.00	1,350.00	266,385.66	0.00	(62,291.66)	(62,291.66)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,858.75	0.00	(4,858.75)	(4,858.75)
65YF10	Full Fringe Benefit Distr Expe	80,969.00	80,969.00	0.00	10,193.08	0.00	70,775.92	70,775.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	105.30	12,180.33	0.00	(12,180.33)	(12,180.33)
*Total: 65 - Fringe Benefits		80,969.00	80,969.00	105.30	27,232.16	0.00	53,736.84	53,736.84
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
710100	Out-of-State Travel	0.00	0.00	0.00	9,284.05	0.00	(9,284.05)	(9,284.05)
710200	Foreign Travel	0.00	0.00	0.00	1,008.12	0.00	(1,008.12)	(1,008.12)
710300	Conference Registration Fees	0.00	0.00	0.00	3,599.00	0.00	(3,599.00)	(3,599.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,778.65	0.00	(1,778.65)	(1,778.65)
Subtotal: Travel		20,000.00	20,000.00	0.00	15,711.07	0.00	4,288.93	4,288.93
711	Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100	Supplies-General	0.00	0.00	0.00	33.78	0.00	(33.78)	(33.78)
7112	Research Supplies	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
711200	Research Supplies	0.00	0.00	0.00	485.55	0.00	(485.55)	(485.55)
713000	Printing & Copying-General	0.00	0.00	0.00	290.30	0.00	(290.30)	(290.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	48.01	0.00	(48.01)	(48.01)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,916.99	0.00	(2,916.99)	(2,916.99)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147655 - RCN SEES: Infrastructure

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1231326	CFDA #:	47.041	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	8,073.45	5,626.55	(13,700.00)	(13,700.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,268.02	0.00	(1,268.02)	(1,268.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,524.72	0.00	(1,524.72)	(1,524.72)
719200 Employee Recruiting-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	18,250.00	18,250.00	0.00	15,040.82	5,626.55	(2,417.37)	(2,417.37)
*Total: 71 - Support (Travel & Non-Travel)	38,250.00	38,250.00	0.00	30,751.89	5,626.55	1,871.56	1,871.56
722200 Participant Support	92,000.00	92,000.00	499.00	81,981.96	0.00	10,018.04	10,018.04
722205 Participant Sup-Stipends	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	92,000.00	92,000.00	499.00	82,071.96	0.00	9,928.04	9,928.04
730001 Subcontracts 01	184,221.00	184,221.00	0.00	0.00	0.00	184,221.00	184,221.00
730002 Subcontracts 02	0.00	0.00	0.00	53,106.67	11,093.33	(64,200.00)	(64,200.00)
730003 Subcontracts 03	0.00	0.00	0.00	45,301.00	0.00	(45,301.00)	(45,301.00)
730004 Subcontracts 04	0.00	0.00	0.00	19,009.42	988.58	(19,998.00)	(19,998.00)
*Total: 73 - Subcontracts	184,221.00	184,221.00	0.00	117,417.09	12,081.91	54,722.00	54,722.00
**Total Direct Cost Expenditures	599,534.00	599,534.00	1,954.30	523,858.76	17,708.46	57,966.78	57,966.78
760300 F&A Expenditures	150,245.00	150,245.00	512.27	144,677.92	0.00	5,567.08	5,567.08
*Total: 76 - F&A and Internal Allocations	150,245.00	150,245.00	512.27	144,677.92	0.00	5,567.08	5,567.08
**Total Indirect Cost Expenditures	150,245.00	150,245.00	512.27	144,677.92	0.00	5,567.08	5,567.08
***Total Expenditures	749,779.00	749,779.00	2,466.57	668,536.68	17,708.46	63,533.86	63,533.86
Revenue							
530000 Federal Programs	0.00	0.00	2,466.57	668,536.68	0.00	(668,536.68)	(668,536.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,466.57	668,536.68	0.00	(668,536.68)	(668,536.68)
***Total Revenue	0.00	0.00	2,466.57	668,536.68	0.00	(668,536.68)	(668,536.68)

Grant: 147655 - RCN SEES: Infrastructure
 Fund: 147781 - ICNet Reu

Status: Active
 FMGR: Jacobs, Jennifer M

Type: Grant

PI Name: Jacobs, Jennifer M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1231326 CFDA #: 47.041
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 FMGR: Twickler, Mark Stephen

Type: Grant

PI Name:	Twickler, Mark Stephen		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ANT1142646	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	115,031.00	115,031.00	0.00	0.00	0.00	115,031.00	115,031.00
615F10	PAT	0.00	0.00	4,736.25	115,760.77	0.00	(115,760.77)	(115,760.77)
615NZ0	PAT Unallocated Budget (Bud Only)	33,515.00	33,515.00	0.00	0.00	0.00	33,515.00	33,515.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		151,046.00	151,046.00	4,736.25	115,760.77	0.00	35,285.23	35,285.23
65YF10	Full Fringe Benefit Distr Expe	66,764.00	66,764.00	1,984.47	47,056.71	0.00	19,707.29	19,707.29
*Total: 65 - Fringe Benefits		66,764.00	66,764.00	1,984.47	47,056.71	0.00	19,707.29	19,707.29
710	Travel	36,000.00	31,643.00	0.00	0.00	0.00	36,000.00	31,643.00
710100	Out-of-State Travel	0.00	0.00	0.00	16,722.67	0.00	(16,722.67)	(16,722.67)
710200	Foreign Travel	0.00	0.00	0.00	3,510.42	0.00	(3,510.42)	(3,510.42)
710300	Conference Registration Fees	0.00	0.00	0.00	815.53	0.00	(815.53)	(815.53)
Subtotal: Travel		36,000.00	31,643.00	0.00	21,048.62	0.00	14,951.38	10,594.38
7112	Research Supplies	9,500.00	13,800.00	0.00	0.00	0.00	9,500.00	13,800.00
711200	Research Supplies	0.00	0.00	0.00	9,045.37	0.00	(9,045.37)	(9,045.37)
713000	Printing & Copying-General	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
714000	Postage-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
714030	Postage-Express Mail	0.00	0.00	48.13	3,458.04	0.00	(3,458.04)	(3,458.04)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
717200	Other Professional Services-General	0.00	0.00	0.00	2,981.16	0.00	(2,981.16)	(2,981.16)
718000	Telecom-General	0.00	0.00	0.00	388.69	0.00	(388.69)	(388.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.78	0.00	(18.78)	(18.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	331.80	0.00	(331.80)	(331.80)
Subtotal: Non-Travel Support		9,500.00	13,800.00	48.13	16,910.58	0.00	(7,410.58)	(3,110.58)
*Total: 71 - Support (Travel & Non-Travel)		45,500.00	45,443.00	48.13	37,959.20	0.00	7,540.80	7,483.80
722200	Participant Support	25,750.00	25,750.00	0.00	20,312.89	0.00	5,437.11	5,437.11
*Total: 72 - Student and/or Participant Support		25,750.00	25,750.00	0.00	20,312.89	0.00	5,437.11	5,437.11
**Total Direct Cost Expenditures		289,060.00	289,003.00	6,768.85	221,089.57	0.00	67,970.43	67,913.43

Grant: 147667 - South Pole
 Fund: 147667 - South Pole

Status: Active
 Type: Grant
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)		Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ANT1142646	CFDA #: 47.078	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00		Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18		Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	124,897.00	124,954.00	3,220.10	95,478.58	0.00	29,418.42	29,475.42
760112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	10.26	37.89	0.00	(37.89)	(37.89)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.27	19.73	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	124,897.00	124,954.00	3,230.36	95,902.74	44.73	28,949.53	29,006.53
**Total Indirect Cost Expenditures	124,897.00	124,954.00	3,230.36	95,902.74	44.73	28,949.53	29,006.53
***Total Expenditures	413,957.00	413,957.00	9,999.21	316,992.31	44.73	96,919.96	96,919.96
Revenue							
530000 Federal Programs	0.00	0.00	9,999.21	316,992.31	0.00	(316,992.31)	(316,992.31)
*Total: 53 - Sponsored Programs	0.00	0.00	9,999.21	316,992.31	0.00	(316,992.31)	(316,992.31)
***Total Revenue	0.00	0.00	9,999.21	316,992.31	0.00	(316,992.31)	(316,992.31)

Grant: 147667 - South Pole

Status: Active

Type: Grant

Fund: 15P176 - South Pole Program Income

FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT1142646 CFDA #: 47.078
 Resp Org: UZES00
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	267.07	0.00	(267.07)	(267.07)
Subtotal: Non-Travel Support	0.00	0.00	0.00	267.07	0.00	(267.07)	(267.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	267.07	0.00	(267.07)	(267.07)
722200 Participant Support	0.00	0.00	0.00	7,098.33	0.00	(7,098.33)	(7,098.33)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,098.33	0.00	(7,098.33)	(7,098.33)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,365.40	0.00	(7,365.40)	(7,365.40)
760300 F&A Expenditures	0.00	0.00	0.00	126.88	0.00	(126.88)	(126.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	126.88	0.00	(126.88)	(126.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	126.88	0.00	(126.88)	(126.88)
***Total Expenditures	0.00	0.00	0.00	7,492.28	0.00	(7,492.28)	(7,492.28)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,730.00	0.00	(11,730.00)	(11,730.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,730.00	0.00	(11,730.00)	(11,730.00)
***Total Revenue	0.00	0.00	0.00	11,730.00	0.00	(11,730.00)	(11,730.00)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name:	Abrams, Eleanor D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DRL1223703	CFDA #:	47.076	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/12 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,000.00	104,220.44	0.00	(104,220.44)	(104,220.44)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,846.21	0.00	(3,846.21)	(3,846.21)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	36,767.36	0.00	(36,767.36)	(36,767.36)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,488.54	0.00	(4,488.54)	(4,488.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	187,848.00	187,848.00	0.00	0.00	0.00	187,848.00	187,848.00
611Q90 Post Doc	139,090.00	139,090.00	0.00	26,983.44	0.00	112,106.56	112,106.56
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0 Grad Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
614F10 Academic Administrator	0.00	0.00	0.00	65,719.28	0.00	(65,719.28)	(65,719.28)
615F10 PAT	0.00	0.00	0.00	1,486.07	0.00	(1,486.07)	(1,486.07)
615NZ0 PAT Unallocated Budget (Bud Only)	66,156.00	66,156.00	0.00	0.00	0.00	66,156.00	66,156.00
616F10 Extension Educator	0.00	0.00	0.00	95,837.42	0.00	(95,837.42)	(95,837.42)
61CBHO Part Time - Overtime	0.00	0.00	0.00	614.66	0.00	(614.66)	(614.66)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	315.25	61,578.75	0.00	(61,578.75)	(61,578.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,450.00	0.00	(1,450.00)	(1,450.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNSH Student Labor	0.00	0.00	1,805.00	96,475.00	0.00	(96,475.00)	(96,475.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,300.00	25,300.00	0.00	0.00	0.00	25,300.00	25,300.00
*Total: 61 - Salaries and Wages	451,394.00	451,394.00	7,120.25	535,510.10	0.00	(84,116.10)	(84,116.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	390.00	8,852.52	0.00	(8,852.52)	(8,852.52)
65YF10 Full Fringe Benefit Distr Expe	125,273.00	125,273.00	0.00	92,237.35	0.00	33,035.65	33,035.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.59	5,141.40	0.00	(5,141.40)	(5,141.40)
*Total: 65 - Fringe Benefits	125,273.00	125,273.00	414.59	106,231.27	0.00	19,041.73	19,041.73
710 Travel	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
710000 In-State Travel	0.00	0.00	0.00	7,185.77	0.00	(7,185.77)	(7,185.77)
710100 Out-of-State Travel	0.00	0.00	0.00	10,389.05	0.00	(10,389.05)	(10,389.05)
710300 Conference Registration Fees	0.00	0.00	0.00	1,360.69	0.00	(1,360.69)	(1,360.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,053.41	0.00	(8,053.41)	(8,053.41)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name: Abrams, Eleanor D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DRL1223703 CFDA #: 47.076
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 9/15/12 - 8/31/18

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	45,000.00	45,000.00	0.00	26,988.92	0.00	18,011.08	18,011.08
7112 Research Supplies	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
711200 Research Supplies	0.00	0.00	0.00	4,004.18	0.00	(4,004.18)	(4,004.18)
713000 Printing & Copying-General	0.00	0.00	0.00	1,073.31	0.00	(1,073.31)	(1,073.31)
714000 Postage-General	0.00	0.00	0.00	116.30	0.00	(116.30)	(116.30)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,952.45	0.00	(5,952.45)	(5,952.45)
717000 Consulting-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	130,050.75	0.00	(130,050.75)	(130,050.75)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	204.04	0.00	(204.04)	(204.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,140.70	0.00	(4,140.70)	(4,140.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	177.84	0.00	(177.84)	(177.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Non-Travel Support	218,000.00	218,000.00	0.00	146,251.57	0.00	71,748.43	71,748.43
*Total: 71 - Support (Travel & Non-Travel)	263,000.00	263,000.00	0.00	173,240.49	0.00	89,759.51	89,759.51
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,334.00	0.00	(9,334.00)	(9,334.00)
722220 Participant Sup-Post Doctoral	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 72 - Student and/or Participant Support	45,000.00	45,000.00	0.00	13,894.00	0.00	31,106.00	31,106.00
730001 Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002 Subcontracts 02	0.00	0.00	0.00	25,992.61	0.00	(25,992.61)	(25,992.61)
730003 Subcontracts 03	0.00	0.00	0.00	64,000.00	0.00	(64,000.00)	(64,000.00)
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	89,992.61	0.00	7.39	7.39
**Total Direct Cost Expenditures	974,667.00	974,667.00	7,534.84	918,868.47	0.00	55,798.53	55,798.53
760300 F&A Expenditures	224,813.00	224,813.00	1,959.06	225,239.33	0.00	(426.33)	(426.33)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	224,813.00	224,813.00	1,959.06	226,562.33	10.00	(1,759.33)	(1,759.33)

Grant: 147669 - Sustainability Knowledge
 Fund: 147669 - Sustainability Knowledge

Status: Active
 FMGR: Abrams, Eleanor D

Type: Grant

PI Name: Abrams, Eleanor D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DRL1223703 CFDA #: 47.076
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 9/15/12 - 8/31/18

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	224,813.00	224,813.00	1,959.06	226,562.33	10.00	(1,759.33)	(1,759.33)
***Total Expenditures	1,199,480.00	1,199,480.00	9,493.90	1,145,430.80	10.00	54,039.20	54,039.20
Revenue							
530000 Federal Programs	0.00	0.00	9,493.90	1,145,430.80	0.00	(1,145,430.80)	(1,145,430.80)
*Total: 53 - Sponsored Programs	0.00	0.00	9,493.90	1,145,430.80	0.00	(1,145,430.80)	(1,145,430.80)
***Total Revenue	0.00	0.00	9,493.90	1,145,430.80	0.00	(1,145,430.80)	(1,145,430.80)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: Targett, Nancy M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAINEX - UNH ADVANCE

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Targett, Nancy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	142,341.98	0.00	(142,341.98)	(142,341.98)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
611BXM Supplemental-Other-Misc	0.00	0.00	2,269.23	231,316.46	2,564.15	(233,880.61)	(233,880.61)
611F15 Fac Tenure Track AAUP (UNH)	0.00	38,755.00	5,141.34	219,098.66	55,892.78	(274,991.44)	(236,236.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	205,107.00	236,582.00	0.00	0.00	0.00	205,107.00	236,582.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611Q90 Post Doc	222,082.00	267,082.00	6,346.14	204,568.78	27,499.94	(9,986.72)	35,013.28
615F10 PAT	0.00	0.00	9,230.40	349,039.50	39,998.36	(389,037.86)	(389,037.86)
615NZ0 PAT Unallocated Budget (Bud Only)	214,241.00	324,241.00	0.00	0.00	0.00	214,241.00	324,241.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61CPEX Part Time Salary	0.00	0.00	0.00	26,500.26	0.00	(26,500.26)	(26,500.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	59,660.68	0.00	(59,660.68)	(59,660.68)
61JBEX Casual - Exempt	0.00	0.00	0.00	28,745.36	0.00	(28,745.36)	(28,745.36)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,580.84	0.00	(7,580.84)	(7,580.84)
61SNSH Student Labor	0.00	0.00	0.00	23,421.36	0.00	(23,421.36)	(23,421.36)
61SNWS College Work Study	0.00	0.00	0.00	1,274.87	0.00	(1,274.87)	(1,274.87)
61SNZ0 Student Labor Unallocated(Bud Only)	383,000.00	477,000.00	0.00	0.00	0.00	383,000.00	477,000.00
*Total: 61 - Salaries and Wages	1,024,430.00	1,343,660.00	22,987.11	1,314,998.75	125,955.23	(416,523.98)	(97,293.98)
65YB10 Base Benefit Distr (fica)	0.00	0.00	177.00	34,012.86	200.00	(34,212.86)	(34,212.86)
65YF10 Full Fringe Benefit Distr Expe	390,876.00	508,316.35	6,021.75	278,213.32	40,178.39	72,484.29	189,924.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,609.33	0.00	(7,609.33)	(7,609.33)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,732.50	5,775.00	7,507.48	(13,282.48)	(13,282.48)
*Total: 65 - Fringe Benefits	390,876.00	508,316.35	7,931.25	325,610.51	47,885.87	17,379.62	134,819.97
710 Travel	110,714.24	134,264.24	0.00	0.00	0.00	110,714.24	134,264.24
710000 In-State Travel	0.00	0.00	0.00	400.90	0.00	(400.90)	(400.90)
710100 Out-of-State Travel	0.00	0.00	0.00	36,895.80	0.00	(36,895.80)	(36,895.80)
710300 Conference Registration Fees	0.00	0.00	0.00	7,455.46	0.00	(7,455.46)	(7,455.46)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	37,061.43	0.00	(37,061.43)	(37,061.43)
Subtotal: Travel	110,714.24	134,264.24	0.00	81,813.59	0.00	28,900.65	52,450.65
711100 Supplies-General	0.00	0.00	204.50	28,152.20	0.00	(28,152.20)	(28,152.20)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Targett, Nancy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,271.30	0.00	(2,271.30)	(2,271.30)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,786.20	0.00	(3,786.20)	(3,786.20)
7112 Research Supplies	223,000.00	253,017.00	0.00	0.00	0.00	223,000.00	253,017.00
711200 Research Supplies	0.00	0.00	0.00	1,282.00	0.00	(1,282.00)	(1,282.00)
713000 Printing & Copying-General	0.00	0.00	0.00	5,712.00	0.00	(5,712.00)	(5,712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	707.14	0.00	(707.14)	(707.14)
714000 Postage-General	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	224.36	0.00	(224.36)	(224.36)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	248.80	0.00	(248.80)	(248.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,807.76	0.00	(1,807.76)	(1,807.76)
716120 Rentals-Property or Room	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
717000 Consulting-General	65,500.00	88,500.00	0.00	1,000.00	0.00	64,500.00	87,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	142,027.40	12,000.00	(154,027.40)	(154,027.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,500.00	102,000.00	0.00	0.00	0.00	76,500.00	102,000.00
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,047.64	0.00	(1,047.64)	(1,047.64)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,583.99	0.00	(6,583.99)	(6,583.99)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	173.07	0.00	(173.07)	(173.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,505.42	0.00	(49,505.42)	(49,505.42)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	502.06	0.00	(502.06)	(502.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
719200 Employee Recruiting-General	0.00	0.00	0.00	2,083.09	0.00	(2,083.09)	(2,083.09)
Subtotal: Non-Travel Support	365,000.00	443,517.00	204.50	250,338.10	12,000.00	102,661.90	181,178.90
*Total: 71 - Support (Travel & Non-Travel)	475,714.24	577,781.24	204.50	332,151.69	12,000.00	131,562.55	233,629.55
722200 Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
*Total: 72 - Student and/or Participant Support	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
730000 Subcontracts	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Targett, Nancy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	13,671.02	0.00	(13,671.02)	(13,671.02)
*Total: 73 - Subcontracts	46,000.00	46,000.00	0.00	13,671.02	0.00	32,328.98	32,328.98
**Total Direct Cost Expenditures	1,977,020.24	2,475,757.59	31,122.86	1,986,431.97	185,841.10	(195,252.83)	303,484.52
760000 Internal Allocations	0.00	0.00	0.00	1,720.00	0.00	(1,720.00)	(1,720.00)
760300 F&A Expenditures	827,649.76	1,055,179.76	17,075.04	949,018.25	0.00	(121,368.49)	106,161.51
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	633.06	366.94	(1,000.00)	(1,000.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,639.85	0.00	(1,639.85)	(1,639.85)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	3,395.89	3,395.89	0.00	(3,395.89)	(3,395.89)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	59.64	380.45	1,290.88	(1,671.33)	(1,671.33)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	54.40	328.67	0.00	(328.67)	(328.67)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	1,314.70	2,959.50	0.00	(2,959.50)	(2,959.50)
*Total: 76 - F&A and Internal Allocations	827,649.76	1,055,179.76	21,899.67	960,793.67	1,807.82	(134,951.73)	92,578.27
**Total Indirect Cost Expenditures	827,649.76	1,055,179.76	21,899.67	960,793.67	1,807.82	(134,951.73)	92,578.27
***Total Expenditures	2,804,670.00	3,530,937.35	53,022.53	2,947,225.64	187,648.92	(330,204.56)	396,062.79
Revenue							
530000 Federal Programs	0.00	0.00	53,022.53	2,947,225.64	0.00	(2,947,225.64)	(2,947,225.64)
*Total: 53 - Sponsored Programs	0.00	0.00	53,022.53	2,947,225.64	0.00	(2,947,225.64)	(2,947,225.64)
***Total Revenue	0.00	0.00	53,022.53	2,947,225.64	0.00	(2,947,225.64)	(2,947,225.64)

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name:	Targett, Nancy M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1209189	CFDA #:	47.076	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMAKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	94,000.00	0.00	0.00	0.00	0.00	94,000.00	0.00
*Total: 61 - Salaries and Wages	249,000.00	0.00	0.00	0.00	0.00	249,000.00	0.00
65YF10 Full Fringe Benefit Distr Expe	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
*Total: 65 - Fringe Benefits	98,779.00	0.00	0.00	0.00	0.00	98,779.00	0.00
710 Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
Subtotal: Travel	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00
7112 Research Supplies	30,017.00	0.00	0.00	0.00	0.00	30,017.00	0.00
717000 Consulting-General	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
Subtotal: Non-Travel Support	78,517.00	0.00	0.00	0.00	0.00	78,517.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	102,067.00	0.00	0.00	0.00	0.00	102,067.00	0.00
722200 Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	459,846.00	0.00	0.00	0.00	0.00	459,846.00	0.00
760300 F&A Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
*Total: 76 - F&A and Internal Allocations	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
**Total Indirect Cost Expenditures	211,428.00	0.00	0.00	0.00	0.00	211,428.00	0.00
***Total Expenditures	671,274.00	0.00	0.00	0.00	0.00	671,274.00	0.00

Grant: 147672 - UNH ADVANCE IT
 Fund: 147672 - UNH ADVANCE IT

Status: Active
 FMGR: Graham, Karen J

Type: Cooperative Agreement

PI Name: Targett, Nancy M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1209189 CFDA #: 47.076
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 01/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(38,755.00)	0.00	0.00	0.00	0.00	(38,755.00)
*Total: 61 - Salaries and Wages	0.00	(38,755.00)	0.00	0.00	0.00	0.00	(38,755.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(16,238.35)	0.00	0.00	0.00	0.00	(16,238.35)
*Total: 65 - Fringe Benefits	0.00	(16,238.35)	0.00	0.00	0.00	0.00	(16,238.35)
**Total Direct Cost Expenditures	0.00	(54,993.35)	0.00	0.00	0.00	0.00	(54,993.35)
***Total Expenditures	0.00	(54,993.35)	0.00	0.00	0.00	0.00	(54,993.35)

Grant: 147681 - Northern Peatland Methane
 Fund: 147681 - Northern Peatland Methane

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/13 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,624.51	0.00	(39,624.51)	(39,624.51)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,753.45	0.00	(28,753.45)	(28,753.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,013.70	0.00	(54,013.70)	(54,013.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,370.00	129,898.47	0.00	0.00	0.00	133,370.00	129,898.47
611Q90	Post Doc	236,962.00	194,812.00	0.00	110,271.48	0.00	126,690.52	84,540.52
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,018.76	0.00	(17,018.76)	(17,018.76)
615F10	PAT	0.00	0.00	0.00	65,012.90	0.00	(65,012.90)	(65,012.90)
615NZ0	PAT Unallocated Budget (Bud Only)	41,841.00	41,841.00	0.00	0.00	0.00	41,841.00	41,841.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,283.37	0.00	(1,283.37)	(1,283.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	37,242.65	0.00	(37,242.65)	(37,242.65)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
61SNSH	Student Labor	0.00	0.00	0.00	22,774.76	0.00	(22,774.76)	(22,774.76)
61SNWS	College Work Study	0.00	0.00	0.00	2,276.25	0.00	(2,276.25)	(2,276.25)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		436,173.00	390,551.47	0.00	378,451.40	0.00	57,721.60	12,100.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,634.42	0.00	(4,634.42)	(4,634.42)
65YF10	Full Fringe Benefit Distr Expe	146,074.00	100,192.28	0.00	91,279.11	0.00	54,794.89	8,913.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,033.15	0.00	(3,033.15)	(3,033.15)
*Total: 65 - Fringe Benefits		146,074.00	100,192.28	0.00	98,946.68	0.00	47,127.32	1,245.60
710	Travel	45,000.00	64,013.25	0.00	0.00	0.00	45,000.00	64,013.25
710000	In-State Travel	0.00	0.00	0.00	1,608.53	0.00	(1,608.53)	(1,608.53)
710100	Out-of-State Travel	0.00	0.00	0.00	23,564.54	0.00	(23,564.54)	(23,564.54)
710200	Foreign Travel	0.00	0.00	0.00	27,564.97	0.00	(27,564.97)	(27,564.97)
710300	Conference Registration Fees	0.00	0.00	0.00	3,481.00	0.00	(3,481.00)	(3,481.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16,385.21	0.00	(16,385.21)	(16,385.21)
Subtotal: Travel		45,000.00	64,013.25	0.00	72,604.25	0.00	(27,604.25)	(8,591.00)
7112	Research Supplies	99,252.00	107,317.00	0.00	0.00	0.00	99,252.00	107,317.00
711200	Research Supplies	0.00	0.00	0.00	76,891.13	0.00	(76,891.13)	(76,891.13)
713000	Printing & Copying-General	0.00	0.00	0.00	1,715.16	0.00	(1,715.16)	(1,715.16)
714000	Postage-General	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)

Grant: 147681 - Northern Peatland Methane
 Fund: 147681 - Northern Peatland Methane

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EF1241937	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/13 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	1,813.31	0.00	(1,813.31)	(1,813.31)
717200 Other Professional Services-General	0.00	0.00	0.00	23,196.74	0.00	(23,196.74)	(23,196.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,943.70	0.00	(7,943.70)	(7,943.70)
Subtotal: Non-Travel Support	99,252.00	107,317.00	0.00	112,011.28	0.00	(12,759.28)	(4,694.28)
*Total: 71 - Support (Travel & Non-Travel)	144,252.00	171,330.25	0.00	184,615.53	0.00	(40,363.53)	(13,285.28)
722200 Participant Support	29,272.00	29,272.00	0.00	27,372.57	0.00	1,899.43	1,899.43
722205 Participant Sup-Stipends	0.00	0.00	0.00	307.20	0.00	(307.20)	(307.20)
*Total: 72 - Student and/or Participant Support	29,272.00	29,272.00	0.00	27,679.77	0.00	1,592.23	1,592.23
730001 Subcontracts 01	511,379.00	598,356.00	0.00	0.00	0.00	511,379.00	598,356.00
730002 Subcontracts 02	0.00	0.00	0.00	162,640.00	0.00	(162,640.00)	(162,640.00)
730003 Subcontracts 03	0.00	0.00	0.00	215,244.96	0.00	(215,244.96)	(215,244.96)
730004 Subcontracts 04	0.00	0.00	0.00	170,955.50	49,540.49	(220,495.99)	(220,495.99)
*Total: 73 - Subcontracts	511,379.00	598,356.00	0.00	548,840.46	49,540.49	(87,001.95)	(24.95)
780110 Electricity-PSNH	0.00	5,110.00	0.00	5,589.83	0.00	(5,589.83)	(479.83)
*Total: 78 - Utilities	0.00	5,110.00	0.00	5,589.83	0.00	(5,589.83)	(479.83)
**Total Direct Cost Expenditures	1,267,150.00	1,294,812.00	0.00	1,244,123.67	49,540.49	(26,514.16)	1,147.84
760300 F&A Expenditures	380,042.00	352,380.00	0.00	352,579.51	0.00	27,462.49	(199.51)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	380,042.00	352,380.00	0.00	352,579.51	20.00	27,442.49	(219.51)
**Total Indirect Cost Expenditures	380,042.00	352,380.00	0.00	352,579.51	20.00	27,442.49	(219.51)
***Total Expenditures	1,647,192.00	1,647,192.00	0.00	1,596,703.18	49,560.49	928.33	928.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,596,703.18	0.00	(1,596,703.18)	(1,596,703.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,596,703.18	0.00	(1,596,703.18)	(1,596,703.18)
***Total Revenue	0.00	0.00	0.00	1,596,703.18	0.00	(1,596,703.18)	(1,596,703.18)

Grant: 147682 - Delta-47 Forum Calibration
 Fund: 147682 - Delta-47 Forum Calibration

Status: Active
 FMGR: Came, Rosemarie E

Type: Grant

PI Name:	Came, Rosemarie E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDESRC - PI Rosemary Came

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,146.04	0.00	(19,146.04)	(19,146.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	37,793.00	37,793.00	0.00	0.00	0.00	37,793.00	37,793.00
611Q90	Post Doc	0.00	0.00	0.00	84,461.15	0.00	(84,461.15)	(84,461.15)
613NZ0	Grad Unallocated Budget (Bud Only)	61,294.00	61,294.00	0.00	0.00	0.00	61,294.00	61,294.00
61SNWS	College Work Study	0.00	0.00	0.00	941.25	0.00	(941.25)	(941.25)
61SNZ0	Student Labor Unallocated(Bud Only)	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 61 - Salaries and Wages		113,487.00	113,487.00	0.00	104,548.44	0.00	8,938.56	8,938.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,493.39	0.00	(1,493.39)	(1,493.39)
65YF10	Full Fringe Benefit Distr Expe	6,956.00	6,956.00	0.00	24,013.75	0.00	(17,057.75)	(17,057.75)
*Total: 65 - Fringe Benefits		6,956.00	6,956.00	0.00	25,507.14	0.00	(18,551.14)	(18,551.14)
710	Travel	28,940.00	28,940.00	0.00	0.00	0.00	28,940.00	28,940.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,902.32	0.00	(3,902.32)	(3,902.32)
710200	Foreign Travel	3,500.00	3,500.00	0.00	3,055.26	0.00	444.74	444.74
710300	Conference Registration Fees	0.00	0.00	0.00	1,631.23	0.00	(1,631.23)	(1,631.23)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.02	0.00	(65.02)	(65.02)
Subtotal: Travel		32,440.00	32,440.00	0.00	8,653.83	0.00	23,786.17	23,786.17
7112	Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies	0.00	0.00	0.00	5,914.81	0.00	(5,914.81)	(5,914.81)
713000	Printing & Copying-General	0.00	0.00	0.00	34.07	0.00	(34.07)	(34.07)
717200	Other Professional Services-General	0.00	0.00	0.00	1,549.60	0.00	(1,549.60)	(1,549.60)
Subtotal: Non-Travel Support		3,400.00	3,400.00	0.00	7,498.48	0.00	(4,098.48)	(4,098.48)
*Total: 71 - Support (Travel & Non-Travel)		35,840.00	35,840.00	0.00	16,152.31	0.00	19,687.69	19,687.69
721100	Assistantships	41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
*Total: 72 - Student and/or Participant Support		41,727.00	41,727.00	0.00	0.00	0.00	41,727.00	41,727.00
**Total Direct Cost Expenditures		198,010.00	198,010.00	0.00	146,207.89	0.00	51,802.11	51,802.11
760300	F&A Expenditures	78,620.00	78,620.00	0.00	69,438.85	0.00	9,181.15	9,181.15
*Total: 76 - F&A and Internal Allocations		78,620.00	78,620.00	0.00	69,438.85	0.00	9,181.15	9,181.15
**Total Indirect Cost Expenditures		78,620.00	78,620.00	0.00	69,438.85	0.00	9,181.15	9,181.15

Grant: 147682 - Delta-47 Foram Calibration
 Fund: 147682 - Delta-47 Foram Calibration

Status: Active
 Type: Grant
 FMGR: Came, Rosemarie E

PI Name:	Came, Rosemarie E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preadward	YES	
Sponsor ID:	OCE1260350	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/13 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDESRC - PI Rosemary Came

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	276,630.00	276,630.00	0.00	215,646.74	0.00	60,983.26	60,983.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	215,646.74	0.00	(215,646.74)	(215,646.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	215,646.74	0.00	(215,646.74)	(215,646.74)
***Total Revenue	0.00	0.00	0.00	215,646.74	0.00	(215,646.74)	(215,646.74)

Grant: 147689 - Sea Ice Prediction
 Fund: 147689 - Sea Ice Prediction

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1303938	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,753.78	11,234.52	(43,988.30)	(43,988.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,049.00	64,049.00	0.00	0.00	0.00	64,049.00	64,049.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,600.03	0.00	(1,600.03)	(1,600.03)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,400.02	0.00	(1,400.02)	(1,400.02)
613NZ0 Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
61SNSH Student Labor	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 61 - Salaries and Wages	69,649.00	69,649.00	0.00	38,453.83	11,234.52	19,960.65	19,960.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	124.81	0.00	(124.81)	(124.81)
65YF10 Full Fringe Benefit Distr Expe	24,940.00	24,940.00	0.00	13,864.05	4,707.26	6,368.69	6,368.69
*Total: 65 - Fringe Benefits	24,940.00	24,940.00	0.00	13,988.86	4,707.26	6,243.88	6,243.88
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,782.27	0.00	(2,782.27)	(2,782.27)
710300 Conference Registration Fees	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
Subtotal: Travel	4,200.00	4,200.00	0.00	3,634.77	0.00	565.23	565.23
7112 Research Supplies	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200 Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,581.28	0.00	(4,581.28)	(4,581.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
Subtotal: Non-Travel Support	6,600.00	6,600.00	0.00	8,031.28	0.00	(1,431.28)	(1,431.28)
*Total: 71 - Support (Travel & Non-Travel)	10,800.00	10,800.00	0.00	11,666.05	0.00	(866.05)	(866.05)
**Total Direct Cost Expenditures	105,389.00	105,389.00	0.00	64,108.74	15,941.78	25,338.48	25,338.48
760000 Internal Allocations	0.00	0.00	0.00	731.97	0.00	(731.97)	(731.97)
760300 F&A Expenditures	50,025.00	50,025.00	0.00	31,511.89	0.00	18,513.11	18,513.11
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 76 - F&A and Internal Allocations	50,025.00	50,025.00	0.00	33,743.86	0.00	16,281.14	16,281.14
**Total Indirect Cost Expenditures	50,025.00	50,025.00	0.00	33,743.86	0.00	16,281.14	16,281.14
***Total Expenditures	155,414.00	155,414.00	0.00	97,852.60	15,941.78	41,619.62	41,619.62

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147689 - Sea Ice Prediction
 Fund: 147689 - Sea Ice Prediction

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name: Hamilton, Lawrence C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1303938 CFDA #: 47.050
 Resp Org: UCSOSC
 FRAGRNT Start/End Date: 6/15/13 - 11/30/18

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,852.60	0.00	(97,852.60)	(97,852.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,852.60	0.00	(97,852.60)	(97,852.60)
***Total Revenue	0.00	0.00	0.00	97,852.60	0.00	(97,852.60)	(97,852.60)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,160.17	0.00	(38,160.17)	(38,160.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,687.00	70,687.00	0.00	0.00	0.00	70,687.00	70,687.00
611Q90 Post Doc	154,300.00	154,300.00	0.00	0.00	0.00	154,300.00	154,300.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,945.14	0.00	(18,945.14)	(18,945.14)
613N30 Graduate Research Assistant	0.00	0.00	3,070.41	18,628.11	307.04	(18,935.15)	(18,935.15)
613NZ0 Grad Unallocated Budget (Bud Only)	109,796.00	109,796.00	0.00	0.00	0.00	109,796.00	109,796.00
615F10 PAT	0.00	0.00	0.00	14,452.02	0.00	(14,452.02)	(14,452.02)
61CBHO Part Time - Overtime	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61CPEX Part Time Salary	0.00	0.00	2,087.64	43,780.32	7,515.50	(51,295.82)	(51,295.82)
61CPHX Part Time Hourly	0.00	0.00	3,550.00	86,583.00	0.00	(86,583.00)	(86,583.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	27,862.62	0.00	(27,862.62)	(27,862.62)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.75	0.00	(23.75)	(23.75)
61SNSH Student Labor	0.00	0.00	767.70	44,283.89	0.00	(44,283.89)	(44,283.89)
61SNWS College Work Study	0.00	0.00	0.00	5,153.13	0.00	(5,153.13)	(5,153.13)
61SNZ0 Student Labor Unallocated(Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 61 - Salaries and Wages	351,783.00	351,783.00	9,475.75	297,903.40	7,822.54	46,057.06	46,057.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,692.36	0.00	(6,692.36)	(6,692.36)
65YF10 Full Fringe Benefit Distr Expe	55,774.00	55,774.00	0.00	6,691.28	0.00	49,082.72	49,082.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	439.74	10,732.73	586.21	(11,318.94)	(11,318.94)
*Total: 65 - Fringe Benefits	55,774.00	55,774.00	439.74	24,116.37	586.21	31,071.42	31,071.42
710 Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710200 Foreign Travel	4,400.00	4,400.00	0.00	12,993.29	0.00	(8,593.29)	(8,593.29)
710300 Conference Registration Fees	0.00	0.00	0.00	326.97	0.00	(326.97)	(326.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	267.87	0.00	(267.87)	(267.87)
Subtotal: Travel	10,000.00	10,000.00	0.00	13,738.13	0.00	(3,738.13)	(3,738.13)
711100 Supplies-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
711190 Publications cost	0.00	0.00	112.00	1,025.56	0.00	(1,025.56)	(1,025.56)
7112 Research Supplies	75,925.00	75,925.00	0.00	0.00	0.00	75,925.00	75,925.00

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147690 - ABR: Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia
 Type: Grant

PI Name:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IOS1257476	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	53,783.20	0.00	(53,783.20)	(53,783.20)
713000 Printing & Copying-General	0.00	0.00	0.00	183.14	0.00	(183.14)	(183.14)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,428.25	0.00	(2,428.25)	(2,428.25)
714030 Postage-Express Mail	0.00	0.00	0.00	1,252.84	0.00	(1,252.84)	(1,252.84)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	26.57	0.00	(26.57)	(26.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	194.00	0.00	(194.00)	(194.00)
717200 Other Professional Services-General	0.00	0.00	0.00	28,376.12	0.00	(28,376.12)	(28,376.12)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719200 Employee Recruiting-General	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
Subtotal: Non-Travel Support	78,425.00	78,425.00	112.00	88,077.28	0.00	(9,652.28)	(9,652.28)
*Total: 71 - Support (Travel & Non-Travel)	88,425.00	88,425.00	112.00	101,815.41	0.00	(13,390.41)	(13,390.41)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	20,711.00	20,711.00	0.00	0.00	0.00	20,711.00	20,711.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	20,711.00	20,711.00	0.00	2,190.25	0.00	18,520.75	18,520.75
**Total Direct Cost Expenditures	516,693.00	516,693.00	10,027.49	426,025.43	8,408.75	82,258.82	82,258.82
760300 F&A Expenditures	233,307.00	233,307.00	4,763.04	201,675.10	0.00	31,631.90	31,631.90
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	38.00	212.00	(250.00)	(250.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	654.00	0.00	(654.00)	(654.00)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 76 - F&A and Internal Allocations	233,307.00	233,307.00	4,763.04	202,419.10	212.00	30,675.90	30,675.90
**Total Indirect Cost Expenditures	233,307.00	233,307.00	4,763.04	202,419.10	212.00	30,675.90	30,675.90
***Total Expenditures	750,000.00	750,000.00	14,790.53	628,444.53	8,620.75	112,934.72	112,934.72
Revenue							
530000 Federal Programs	0.00	0.00	14,790.53	628,444.53	0.00	(628,444.53)	(628,444.53)
*Total: 53 - Sponsored Programs	0.00	0.00	14,790.53	628,444.53	0.00	(628,444.53)	(628,444.53)
***Total Revenue	0.00	0.00	14,790.53	628,444.53	0.00	(628,444.53)	(628,444.53)

Grant: 147690 - ABR: Novel Glycoprotein
 Fund: 147749 - Supplement Novel Glycoprotein

Status: Active
 FMGR: Sower, Stacia

Type: Grant

PI Name: Sower, Stacia
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS1257476 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/15/13 - 7/31/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCSS - PI Stacia A Sower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	3,300.00	3,300.00	0.00	3,541.09	0.00	(241.09)	(241.09)
710300 Conference Registration Fees	0.00	0.00	0.00	360.21	0.00	(360.21)	(360.21)
Subtotal: Travel	3,300.00	3,300.00	0.00	3,901.30	0.00	(601.30)	(601.30)
7112 Research Supplies	10,309.00	10,309.00	0.00	0.00	0.00	10,309.00	10,309.00
711200 Research Supplies	0.00	0.00	0.00	8,768.13	0.00	(8,768.13)	(8,768.13)
714030 Postage-Express Mail	0.00	0.00	0.00	118.18	0.00	(118.18)	(118.18)
715000 Non-Cap Equip-General	0.00	0.00	0.00	509.00	0.00	(509.00)	(509.00)
717200 Other Professional Services-General	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
Subtotal: Non-Travel Support	10,309.00	10,309.00	0.00	9,658.31	0.00	650.69	650.69
*Total: 71 - Support (Travel & Non-Travel)	13,609.00	13,609.00	0.00	13,559.61	0.00	49.39	49.39
**Total Direct Cost Expenditures	13,609.00	13,609.00	0.00	13,559.61	0.00	49.39	49.39
760300 F&A Expenditures	3,538.00	3,538.00	0.00	3,525.52	0.00	12.48	12.48
*Total: 76 - F&A and Internal Allocations	3,538.00	3,538.00	0.00	3,525.52	0.00	12.48	12.48
**Total Indirect Cost Expenditures	3,538.00	3,538.00	0.00	3,525.52	0.00	12.48	12.48
***Total Expenditures	17,147.00	17,147.00	0.00	17,085.13	0.00	61.87	61.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,085.13	0.00	(17,085.13)	(17,085.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,085.13	0.00	(17,085.13)	(17,085.13)
***Total Revenue	0.00	0.00	0.00	17,085.13	0.00	(17,085.13)	(17,085.13)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 FMGR: Neefus, Christopher D

Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	141,262.60	0.00	(141,262.60)	(141,262.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,242.00	121,242.00	0.00	0.00	0.00	121,242.00	121,242.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,533.10	0.00	(8,533.10)	(8,533.10)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	9,139.57	9,620.60	(18,760.17)	(18,760.17)
613NZ0 Grad Unallocated Budget (Bud Only)	89,980.00	89,980.00	0.00	0.00	0.00	89,980.00	89,980.00
615F10 PAT	0.00	0.00	4,236.96	130,675.45	18,360.12	(149,035.57)	(149,035.57)
615NZ0 PAT Unallocated Budget (Bud Only)	299,364.00	299,364.00	0.00	0.00	0.00	299,364.00	299,364.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	178.50	0.00	(178.50)	(178.50)
61CPEX Part Time Salary	0.00	0.00	0.00	11,158.50	0.00	(11,158.50)	(11,158.50)
61CPHX Part Time Hourly	0.00	0.00	1,596.00	62,837.68	0.00	(62,837.68)	(62,837.68)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
61SNSH Student Labor	0.00	0.00	0.00	73,321.78	0.00	(73,321.78)	(73,321.78)
61SNWS College Work Study	0.00	0.00	219.10	3,758.16	0.00	(3,758.16)	(3,758.16)
61SNZ0 Student Labor Unallocated(Bud Only)	74,703.00	74,703.00	0.00	0.00	0.00	74,703.00	74,703.00
*Total: 61 - Salaries and Wages	585,289.00	585,289.00	8,938.24	440,901.18	27,980.72	116,407.10	116,407.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12,101.42	0.00	(12,101.42)	(12,101.42)
65YF10 Full Fringe Benefit Distr Expe	155,195.00	155,195.00	1,775.28	52,369.61	7,692.89	95,132.50	95,132.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	124.49	5,859.63	0.00	(5,859.63)	(5,859.63)
*Total: 65 - Fringe Benefits	155,195.00	155,195.00	1,899.77	70,330.66	7,692.89	77,171.45	77,171.45
710 Travel	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,151.97	0.00	(11,151.97)	(11,151.97)
710200 Foreign Travel	0.00	0.00	0.00	4,995.26	0.00	(4,995.26)	(4,995.26)
710300 Conference Registration Fees	0.00	0.00	0.00	1,795.85	0.00	(1,795.85)	(1,795.85)
710305 Registration Fees-Other	0.00	0.00	0.00	213.92	0.00	(213.92)	(213.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	787.59	0.00	(787.59)	(787.59)
Subtotal: Travel	35,000.00	35,000.00	0.00	18,944.59	0.00	16,055.41	16,055.41
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,029.85	0.00	(1,029.85)	(1,029.85)
7112 Research Supplies	48,868.00	48,868.00	0.00	0.00	0.00	48,868.00	48,868.00
711200 Research Supplies	0.00	0.00	0.00	16,026.97	0.00	(16,026.97)	(16,026.97)

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 FMGR: Neefus, Christopher D
 Type: Grant

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
714030 Postage-Express Mail	0.00	0.00	608.79	7,778.91	0.00	(7,778.91)	(7,778.91)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,615.95	0.00	(1,615.95)	(1,615.95)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,794.00	0.00	(5,794.00)	(5,794.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,768.30	0.00	(2,768.30)	(2,768.30)
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,133.56	0.00	(4,133.56)	(4,133.56)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	38.79	0.00	(38.79)	(38.79)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6,326.55	0.00	(6,326.55)	(6,326.55)
Subtotal: Non-Travel Support	49,868.00	49,868.00	608.79	46,006.98	0.00	3,861.02	3,861.02
*Total: 71 - Support (Travel & Non-Travel)	84,868.00	84,868.00	608.79	64,951.57	0.00	19,916.43	19,916.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	30,458.00	30,458.00	0.00	0.00	0.00	30,458.00	30,458.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,275.25	0.00	(8,275.25)	(8,275.25)
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	42,458.00	42,458.00	0.00	9,415.25	0.00	33,042.75	33,042.75
730001 Subcontracts 01	510,655.00	510,655.00	0.00	0.00	0.00	510,655.00	510,655.00
730002 Subcontracts 02	0.00	0.00	0.00	177,694.91	0.00	(177,694.91)	(177,694.91)
730003 Subcontracts 03	0.00	0.00	0.00	22,063.00	21,383.00	(43,446.00)	(43,446.00)
730004 Subcontracts 04	0.00	0.00	0.00	113,859.00	0.00	(113,859.00)	(113,859.00)
730005 Subcontracts 05	0.00	0.00	0.00	123,576.86	17,977.14	(141,554.00)	(141,554.00)
730006 Subcontracts 06	0.00	0.00	0.00	19,795.91	0.00	(19,795.91)	(19,795.91)
730007 Subcontracts 07	0.00	0.00	0.00	7,323.79	0.00	(7,323.79)	(7,323.79)
730008 Subcontracts 08	0.00	0.00	0.00	109,367.76	0.24	(109,368.00)	(109,368.00)
*Total: 73 - Subcontracts	510,655.00	510,655.00	0.00	573,681.23	39,360.38	(102,386.61)	(102,386.61)
740000 Cap Equipment	24,784.00	24,784.00	0.00	11,982.00	0.00	12,802.00	12,802.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,719.54	0.00	(12,719.54)	(12,719.54)
*Total: 74 - Capitalizable Plant and Equipment	24,784.00	24,784.00	0.00	24,701.54	0.00	82.46	82.46
**Total Direct Cost Expenditures	1,403,249.00	1,403,249.00	11,446.80	1,183,981.43	75,033.99	144,233.58	144,233.58

Grant: 147691 - Macroalgal Digitization TCN
 Fund: 147691 - Macroalgal Digitization TCN

Status: Active
 Type: Grant
 FMGR: Neefus, Christopher D

PI Name:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Budget Controls	NSF		
Sponsor ID:	EF1304924	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Equipment Vesting	USNH
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Idc Waiver		NO	
FRAGRNT Start/End Date:	7/1/13 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification		RESDEV	
						Uniform Guidance		NO	

Org: UBBICF - PI Chris Neefus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	454,355.00	454,355.00	5,437.24	344,876.39	0.00	109,478.61	109,478.61
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	339.50	0.00	(339.50)	(339.50)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 76 - F&A and Internal Allocations	454,355.00	454,355.00	5,437.24	345,565.89	0.00	108,789.11	108,789.11
**Total Indirect Cost Expenditures	454,355.00	454,355.00	5,437.24	345,565.89	0.00	108,789.11	108,789.11
***Total Expenditures	1,857,604.00	1,857,604.00	16,884.04	1,529,547.32	75,033.99	253,022.69	253,022.69
Revenue							
530000 Federal Programs	0.00	0.00	16,884.04	1,529,547.32	0.00	(1,529,547.32)	(1,529,547.32)
*Total: 53 - Sponsored Programs	0.00	0.00	16,884.04	1,529,547.32	0.00	(1,529,547.32)	(1,529,547.32)
***Total Revenue	0.00	0.00	16,884.04	1,529,547.32	0.00	(1,529,547.32)	(1,529,547.32)

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,375.80	0.00	(17,375.80)	(17,375.80)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	8,558.00	8,558.00	0.00	0.00	0.00	8,558.00	8,558.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,784.00	14,784.00	0.00	0.00	0.00	14,784.00	14,784.00
61SNSH Student Labor	0.00	0.00	0.00	5,515.00	0.00	(5,515.00)	(5,515.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	6,090.00	6,090.00
*Total: 61 - Salaries and Wages	29,432.00	29,432.00	0.00	22,890.80	0.00	6,541.20	6,541.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,342.67	0.00	(1,342.67)	(1,342.67)
65YF10 Full Fringe Benefit Distr Expe	11,554.00	11,554.00	0.00	0.00	0.00	11,554.00	11,554.00
*Total: 65 - Fringe Benefits	11,554.00	11,554.00	0.00	1,342.67	0.00	10,211.33	10,211.33
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190 Publications cost	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
722200 Participant Support	45,100.00	45,100.00	0.00	33,494.14	0.00	11,605.86	11,605.86
*Total: 72 - Student and/or Participant Support	45,100.00	45,100.00	0.00	33,494.14	0.00	11,605.86	11,605.86
730001 Subcontracts 01	72,616.00	72,616.00	0.00	0.00	0.00	72,616.00	72,616.00
730002 Subcontracts 02	0.00	0.00	0.00	44,205.35	1,038.65	(45,244.00)	(45,244.00)
730003 Subcontracts 03	0.00	0.00	0.00	27,372.00	0.00	(27,372.00)	(27,372.00)
*Total: 73 - Subcontracts	72,616.00	72,616.00	0.00	71,577.35	1,038.65	0.00	0.00
**Total Direct Cost Expenditures	158,702.00	158,702.00	0.00	131,579.96	1,038.65	26,083.39	26,083.39
760300 F&A Expenditures	43,157.00	43,157.00	0.00	36,341.52	0.00	6,815.48	6,815.48
*Total: 76 - F&A and Internal Allocations	43,157.00	43,157.00	0.00	36,341.52	0.00	6,815.48	6,815.48

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147727 - RCN: EukHiTs
 Fund: 147727 - RCN: EukHiTs

Status: Active
 FMGR: Thomas, William K
 Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1262470	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/15/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	43,157.00	43,157.00	0.00	36,341.52	0.00	6,815.48	6,815.48
***Total Expenditures	201,859.00	201,859.00	0.00	167,921.48	1,038.65	32,898.87	32,898.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	167,921.48	0.00	(167,921.48)	(167,921.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,921.48	0.00	(167,921.48)	(167,921.48)
***Total Revenue	0.00	0.00	0.00	167,921.48	0.00	(167,921.48)	(167,921.48)

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PLR1263650	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/13 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,287.00	0.00	(14,287.00)	(14,287.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,567.50	7,122.55	(41,690.05)	(41,690.05)
611F60 Faculty NTT Research	0.00	0.00	0.00	11,926.29	0.00	(11,926.29)	(11,926.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	60,835.00	60,835.00	0.00	0.00	0.00	60,835.00	60,835.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,600.02	0.00	(1,600.02)	(1,600.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,600.02	0.00	(8,600.02)	(8,600.02)
615F10 PAT	0.00	0.00	0.00	3,291.01	0.00	(3,291.01)	(3,291.01)
615NZ0 PAT Unallocated Budget (Bud Only)	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages	73,725.00	73,725.00	0.00	74,271.84	7,122.55	(7,669.39)	(7,669.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,261.48	0.00	(1,261.48)	(1,261.48)
65YF10 Full Fringe Benefit Distr Expe	31,256.00	31,256.00	0.00	19,235.14	2,984.35	9,036.51	9,036.51
*Total: 65 - Fringe Benefits	31,256.00	31,256.00	0.00	20,496.62	2,984.35	7,775.03	7,775.03
710 Travel	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,661.74	0.00	(5,661.74)	(5,661.74)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710305 Registration Fees-Other	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	11,700.00	11,700.00	0.00	6,046.74	0.00	5,653.26	5,653.26
711190 Publications cost	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	0.00	319.57	0.00	(319.57)	(319.57)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	3,819.57	0.00	680.43	680.43
*Total: 71 - Support (Travel & Non-Travel)	16,200.00	16,200.00	0.00	9,866.31	0.00	6,333.69	6,333.69
**Total Direct Cost Expenditures	121,181.00	121,181.00	0.00	104,634.77	10,106.90	6,439.33	6,439.33
760300 F&A Expenditures	57,560.00	57,560.00	0.00	49,701.47	0.00	7,858.53	7,858.53
*Total: 76 - F&A and Internal Allocations	57,560.00	57,560.00	0.00	49,701.47	0.00	7,858.53	7,858.53
**Total Indirect Cost Expenditures	57,560.00	57,560.00	0.00	49,701.47	0.00	7,858.53	7,858.53
***Total Expenditures	178,741.00	178,741.00	0.00	154,336.24	10,106.90	14,297.86	14,297.86

Grant: 147728 - ArcSEES: Water, Energy & Food
 Fund: 147728 - ArcSEES: Water, Energy & Food

Status: Active
 FMGR: Hamilton, Lawrence C

Type: Grant

PI Name: Hamilton, Lawrence C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1263650 CFDA #: 47.050
 Resp Org: UCSOSC
 FRAGRNT Start/End Date: 9/1/13 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCSOLH - PI Lawrence Hamilton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	154,336.24	0.00	(154,336.24)	(154,336.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	154,336.24	0.00	(154,336.24)	(154,336.24)
***Total Revenue	0.00	0.00	0.00	154,336.24	0.00	(154,336.24)	(154,336.24)

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1247558	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,593.86	0.00	(32,593.86)	(32,593.86)
611F15 Fac Tenure Track AAUP (UNH)	0.00	6,000.00	0.00	8,801.69	0.00	(8,801.69)	(2,801.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,407.00	35,407.00	0.00	0.00	0.00	35,407.00	35,407.00
613B90 Graduate Summer Appoint-Research	0.00	1,731.00	0.00	16,816.73	0.00	(16,816.73)	(15,085.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,601.85	0.00	(13,601.85)	(13,601.85)
613NZ0 Grad Unallocated Budget (Bud Only)	21,852.00	21,852.00	0.00	0.00	0.00	21,852.00	21,852.00
615F10 PAT	0.00	1,342.00	0.00	0.00	0.00	0.00	1,342.00
61SNSH Student Labor	0.00	15,918.00	0.00	15,334.26	0.00	(15,334.26)	583.74
*Total: 61 - Salaries and Wages	57,259.00	82,250.00	0.00	87,148.39	0.00	(29,889.39)	(4,898.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,877.23	0.00	(3,877.23)	(3,877.23)
65YF10 Full Fringe Benefit Distr Expe	17,319.00	7,452.00	0.00	3,965.41	0.00	13,353.59	3,486.59
*Total: 65 - Fringe Benefits	17,319.00	7,452.00	0.00	7,842.64	0.00	9,476.36	(390.64)
710 Travel	8,373.00	8,373.00	0.00	0.00	0.00	8,373.00	8,373.00
710100 Out-of-State Travel	0.00	(1,673.00)	0.00	313.02	0.00	(313.02)	(1,986.02)
710200 Foreign Travel	0.00	0.00	0.00	3,802.49	0.00	(3,802.49)	(3,802.49)
710300 Conference Registration Fees	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,219.59	0.00	(1,219.59)	(1,219.59)
Subtotal: Travel	8,373.00	6,700.00	(255.00)	5,335.10	0.00	3,037.90	1,364.90
7112 Research Supplies	4,485.00	4,485.00	0.00	0.00	0.00	4,485.00	4,485.00
711200 Research Supplies	0.00	(3,500.00)	0.00	2,724.72	0.00	(2,724.72)	(6,224.72)
713000 Printing & Copying-General	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
714030 Postage-Express Mail	0.00	0.00	0.00	441.46	0.00	(441.46)	(441.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	4,485.00	985.00	0.00	3,513.68	0.00	971.32	(2,528.68)
*Total: 71 - Support (Travel & Non-Travel)	12,858.00	7,685.00	(255.00)	8,848.78	0.00	4,009.22	(1,163.78)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
721100 Assistantships	12,564.00	12,564.00	0.00	0.00	0.00	12,564.00	12,564.00
721155 Asstship-Tuition Waiver	0.00	(5,490.00)	0.00	2,939.63	0.00	(2,939.63)	(8,429.63)

Grant: 147729 - Collaborative Res:Geospace
 Fund: 147729 - Collaborative Res:Geospace

Status: Closing - BSC/Dept Review
 FMGR: Lessard, Marc R

Type: Grant

PI Name: Lessard, Marc R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR1247558 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/13 - 9/30/17

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	12,564.00	7,074.00	0.00	4,649.63	0.00	7,914.37	2,424.37
740000 Cap Equipment	17,936.00	8,133.00	0.00	0.00	0.00	17,936.00	8,133.00
*Total: 74 - Capitalizable Plant and Equipment	17,936.00	8,133.00	0.00	0.00	0.00	17,936.00	8,133.00
**Total Direct Cost Expenditures	117,936.00	112,594.00	(255.00)	108,489.44	0.00	9,446.56	4,104.56
760300 F&A Expenditures	41,413.00	46,755.00	(121.12)	49,323.97	0.00	(7,910.97)	(2,568.97)
*Total: 76 - F&A and Internal Allocations	41,413.00	46,755.00	(121.12)	49,323.97	0.00	(7,910.97)	(2,568.97)
**Total Indirect Cost Expenditures	41,413.00	46,755.00	(121.12)	49,323.97	0.00	(7,910.97)	(2,568.97)
***Total Expenditures	159,349.00	159,349.00	(376.12)	157,813.41	0.00	1,535.59	1,535.59
Revenue							
530000 Federal Programs	0.00	0.00	(376.12)	157,813.41	0.00	(157,813.41)	(157,813.41)
*Total: 53 - Sponsored Programs	0.00	0.00	(376.12)	157,813.41	0.00	(157,813.41)	(157,813.41)
***Total Revenue	0.00	0.00	(376.12)	157,813.41	0.00	(157,813.41)	(157,813.41)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,918.91	0.00	(20,918.91)	(20,918.91)
611BXT	Supplemental-Teaching	0.00	0.00	0.00	44,641.00	0.00	(44,641.00)	(44,641.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	152,086.00	152,086.00	0.00	0.00	0.00	152,086.00	152,086.00
615F10	PAT	0.00	0.00	2,660.76	65,136.00	13,424.08	(78,560.08)	(78,560.08)
615NZ0	PAT Unallocated Budget (Bud Only)	75,451.00	75,451.00	0.00	0.00	0.00	75,451.00	75,451.00
616F10	Extension Educator	0.00	0.00	2,028.36	50,653.36	8,789.61	(59,442.97)	(59,442.97)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1.45	0.00	(1.45)	(1.45)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	103.38	0.00	(103.38)	(103.38)
617F10	Operating Staff	0.00	0.00	334.71	13,960.54	2,343.04	(16,303.58)	(16,303.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,704.75	0.00	(4,704.75)	(4,704.75)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	25,193.00	0.00	0.00	0.00	20,000.00	25,193.00
*Total: 61 - Salaries and Wages		247,537.00	252,730.00	5,023.83	201,019.39	24,556.73	21,960.88	27,153.88
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,349.33	0.00	(5,349.33)	(5,349.33)
65YF10	Full Fringe Benefit Distr Expe	57,079.00	51,886.00	2,104.97	52,105.49	10,289.26	(5,315.75)	(10,508.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.43	0.00	(72.43)	(72.43)
*Total: 65 - Fringe Benefits		57,079.00	51,886.00	2,104.97	57,527.25	10,289.26	(10,737.51)	(15,930.51)
710	Travel	102,000.00	84,423.00	0.00	0.00	0.00	102,000.00	84,423.00
710000	In-State Travel	0.00	0.00	0.00	13,118.17	0.00	(13,118.17)	(13,118.17)
710100	Out-of-State Travel	0.00	0.00	0.00	7,657.77	0.00	(7,657.77)	(7,657.77)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710305	Registration Fees-Other	0.00	0.00	0.00	453.00	0.00	(453.00)	(453.00)
710400	Student or Non-Emp Travel	0.00	0.00	173.56	6,733.12	0.00	(6,733.12)	(6,733.12)
Subtotal: Travel		102,000.00	84,423.00	173.56	28,432.06	0.00	73,567.94	55,990.94
711000	Purchasing Cards	0.00	0.00	0.00	51.98	0.00	(51.98)	(51.98)
711100	Supplies-General	0.00	0.00	405.00	4,875.01	0.00	(4,875.01)	(4,875.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	845.00	0.00	(845.00)	(845.00)
7112	Research Supplies	52,533.00	52,533.00	0.00	0.00	0.00	52,533.00	52,533.00

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147730 - Ecosystem Computing Challenge

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711200 Research Supplies	0.00	0.00	0.00	16,645.18	0.00	(16,645.18)	(16,645.18)
713000 Printing & Copying-General	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,049.00	0.00	(2,049.00)	(2,049.00)
717000 Consulting-General	48,000.00	73,857.00	0.00	0.00	0.00	48,000.00	73,857.00
717200 Other Professional Services-General	0.00	0.00	5,000.00	21,520.81	3,000.00	(24,520.81)	(24,520.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	2,938.00	76,285.56	27,572.44	(103,858.00)	(103,858.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,364.34	0.00	(2,364.34)	(2,364.34)
Subtotal: Non-Travel Support	100,533.00	126,390.00	8,343.00	125,271.96	30,572.44	(55,311.40)	(29,454.40)
*Total: 71 - Support (Travel & Non-Travel)	202,533.00	210,813.00	8,516.56	153,704.02	30,572.44	18,256.54	26,536.54
722200 Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	49,120.00	0.00	0.00	0.00	0.00	49,120.00	0.00
**Total Direct Cost Expenditures	556,269.00	515,429.00	15,645.36	412,250.66	65,418.43	78,599.91	37,759.91
760300 F&A Expenditures	193,731.00	185,451.00	5,507.17	148,103.81	0.00	45,627.19	37,347.19
760104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	193,731.00	185,451.00	5,507.17	148,103.81	100.00	45,527.19	37,247.19
**Total Indirect Cost Expenditures	193,731.00	185,451.00	5,507.17	148,103.81	100.00	45,527.19	37,247.19
***Total Expenditures	750,000.00	700,880.00	21,152.53	560,354.47	65,518.43	124,127.10	75,007.10
Revenue							
530000 Federal Programs	0.00	0.00	21,152.53	560,354.47	0.00	(560,354.47)	(560,354.47)
*Total: 53 - Sponsored Programs	0.00	0.00	21,152.53	560,354.47	0.00	(560,354.47)	(560,354.47)
***Total Revenue	0.00	0.00	21,152.53	560,354.47	0.00	(560,354.47)	(560,354.47)

Grant: 147730 - Ecosystem Computing Challenge
 Fund: 147734 - EPSCoR Track 3-Participant Sup.

Status: Active
 FMGR: Sabin, Mihaela C
 Type: Grant

PI Name:	Sabin, Mihaela C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	IIA1348352	CFDA #:	47.079	Term Date:	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV

Org: UREPMS - Michaela Sabin - EPSCoR Track 3

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	748.58	0.00	(748.58)	(748.58)
Subtotal: Travel	0.00	0.00	0.00	748.58	0.00	(748.58)	(748.58)
711100 Supplies-General	0.00	0.00	0.00	42.18	0.00	(42.18)	(42.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,525.65	0.00	(1,525.65)	(1,525.65)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,567.83	0.00	(1,567.83)	(1,567.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,316.41	0.00	(2,316.41)	(2,316.41)
722000 Athletic Financial Aid	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
722200 Participant Support	0.00	49,120.00	0.00	17,472.75	0.00	(17,472.75)	31,647.25
722210 Participant Sup-Other	0.00	0.00	0.00	9,735.16	0.00	(9,735.16)	(9,735.16)
*Total: 72 - Student and/or Participant Support	0.00	49,120.00	0.00	27,307.91	0.00	(27,307.91)	21,812.09
**Total Direct Cost Expenditures	0.00	49,120.00	0.00	29,624.32	0.00	(29,624.32)	19,495.68
***Total Expenditures	0.00	49,120.00	0.00	29,624.32	0.00	(29,624.32)	19,495.68
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,624.32	0.00	(29,624.32)	(29,624.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,624.32	0.00	(29,624.32)	(29,624.32)
***Total Revenue	0.00	0.00	0.00	29,624.32	0.00	(29,624.32)	(29,624.32)

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ICER1313804	CFDA #:	47.050	Term Date:	ICER1313804	UDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/15/14 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	67,272.29	0.00	(67,272.29)	(67,272.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,751.00	51,751.00	0.00	0.00	0.00	51,751.00	51,751.00
611Q90 Post Doc	127,712.00	127,712.00	0.00	31,849.28	0.00	95,862.72	95,862.72
61SNSH Student Labor	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61SNWS College Work Study	0.00	0.00	0.00	860.65	0.00	(860.65)	(860.65)
61SNZ0 Student Labor Unallocated(Bud Only)	21,643.00	21,643.00	0.00	0.00	0.00	21,643.00	21,643.00
*Total: 61 - Salaries and Wages	201,106.00	201,106.00	0.00	103,672.22	0.00	97,433.78	97,433.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,448.83	0.00	(5,448.83)	(5,448.83)
65YF10 Full Fringe Benefit Distr Expe	44,780.00	44,780.00	0.00	5,752.20	0.00	39,027.80	39,027.80
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	997.08	0.00	(997.08)	(997.08)
*Total: 65 - Fringe Benefits	44,780.00	44,780.00	0.00	12,198.11	0.00	32,581.89	32,581.89
710 Travel	84,802.00	84,802.00	0.00	0.00	0.00	84,802.00	84,802.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,755.56	0.00	(2,755.56)	(2,755.56)
710200 Foreign Travel	0.00	0.00	2,820.99	34,898.99	0.00	(34,898.99)	(34,898.99)
710300 Conference Registration Fees	0.00	0.00	0.00	2,567.64	0.00	(2,567.64)	(2,567.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,015.66	0.00	(6,015.66)	(6,015.66)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	649.98	0.00	(649.98)	(649.98)
Subtotal: Travel	84,802.00	84,802.00	2,820.99	46,887.83	0.00	37,914.17	37,914.17
711190 Publications cost	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
7112 Research Supplies	112,063.00	112,063.00	0.00	0.00	0.00	112,063.00	112,063.00
711200 Research Supplies	0.00	0.00	0.00	68,697.45	0.00	(68,697.45)	(68,697.45)
713000 Printing & Copying-General	0.00	0.00	0.00	24.60	0.00	(24.60)	(24.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
714030 Postage-Express Mail	0.00	0.00	0.00	362.04	0.00	(362.04)	(362.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	853.91	0.00	(853.91)	(853.91)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	98.41	0.00	(98.41)	(98.41)
716100 Rentals & Leases-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	5,707.82	0.00	(5,707.82)	(5,707.82)

Grant: 147736 - Hydrologic Service Payments
 Fund: 147736 - Hydrologic Service Payments

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1313804 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/15/14 - 12/31/18

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	138,738.36	1,466.21	(140,204.57)	(140,204.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	109,134.00	109,134.00	0.00	0.00	0.00	109,134.00	109,134.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615 Insurance-Vehicle	0.00	0.00	0.00	684.48	0.00	(684.48)	(684.48)
Subtotal: Non-Travel Support	221,197.00	221,197.00	0.00	218,251.50	1,466.21	1,479.29	1,479.29
*Total: 71 - Support (Travel & Non-Travel)	305,999.00	305,999.00	2,820.99	265,139.33	1,466.21	39,393.46	39,393.46
722200 Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
*Total: 72 - Student and/or Participant Support	31,480.00	31,480.00	0.00	0.00	0.00	31,480.00	31,480.00
730001 Subcontracts 01	722,566.00	722,566.00	0.00	0.00	0.00	722,566.00	722,566.00
730002 Subcontracts 02	0.00	0.00	0.00	268,504.48	85,131.52	(353,636.00)	(353,636.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004 Subcontracts 04	0.00	0.00	0.00	126,678.49	41,693.51	(168,372.00)	(168,372.00)
730005 Subcontracts 05	0.00	0.00	7,395.03	131,770.51	35,645.49	(167,416.00)	(167,416.00)
730006 Subcontracts 06	0.00	0.00	0.00	102,132.00	9,355.00	(111,487.00)	(111,487.00)
730007 Subcontracts 07	0.00	0.00	0.00	30,778.00	3,000.00	(33,778.00)	(33,778.00)
*Total: 73 - Subcontracts	722,566.00	722,566.00	7,395.03	659,863.48	174,825.52	(112,123.00)	(112,123.00)
**Total Direct Cost Expenditures	1,305,931.00	1,305,931.00	10,216.02	1,040,873.14	176,291.73	88,766.13	88,766.13
760300 F&A Expenditures	169,069.00	169,069.00	733.45	131,397.96	0.00	37,671.04	37,671.04
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
*Total: 76 - F&A and Internal Allocations	169,069.00	169,069.00	733.45	131,434.34	0.00	37,634.66	37,634.66
**Total Indirect Cost Expenditures	169,069.00	169,069.00	733.45	131,434.34	0.00	37,634.66	37,634.66
***Total Expenditures	1,475,000.00	1,475,000.00	10,949.47	1,172,307.48	176,291.73	126,400.79	126,400.79
Revenue							
530000 Federal Programs	0.00	0.00	10,949.47	1,172,307.48	0.00	(1,172,307.48)	(1,172,307.48)
*Total: 53 - Sponsored Programs	0.00	0.00	10,949.47	1,172,307.48	0.00	(1,172,307.48)	(1,172,307.48)
***Total Revenue	0.00	0.00	10,949.47	1,172,307.48	0.00	(1,172,307.48)	(1,172,307.48)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRST - PI Stephen Frohling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	64,121.36	0.00	(64,121.36)	(64,121.36)
611F60 Faculty NTT Research	0.00	0.00	476.93	7,535.89	1,589.75	(9,125.64)	(9,125.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,344.00	104,344.00	0.00	0.00	0.00	104,344.00	104,344.00
611Q90 Post Doc	94,528.00	94,528.00	5,642.76	64,397.22	24,451.96	5,678.82	5,678.82
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,999.99	0.00	(21,999.99)	(21,999.99)
613N30 Graduate Research Assistant	0.00	0.00	2,700.00	49,068.68	9,090.02	(58,158.70)	(58,158.70)
613NZ0 Grad Unallocated Budget (Bud Only)	95,122.00	95,122.00	0.00	0.00	0.00	95,122.00	95,122.00
615F10 PAT	0.00	0.00	2,717.31	66,618.07	0.00	(66,618.07)	(66,618.07)
615NZ0 PAT Unallocated Budget (Bud Only)	205,338.00	205,338.00	0.00	0.00	0.00	205,338.00	205,338.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	13.88	0.00	(13.88)	(13.88)
617F10 Operating Staff	0.00	0.00	0.00	6,099.27	0.00	(6,099.27)	(6,099.27)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,772.70	0.00	(2,772.70)	(2,772.70)
61SNZ0 Student Labor Unallocated(Bud Only)	22,299.00	22,299.00	0.00	0.00	0.00	22,299.00	22,299.00
*Total: 61 - Salaries and Wages	521,631.00	521,631.00	11,537.00	282,627.06	35,131.73	203,872.21	203,872.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,033.42	0.00	(7,033.42)	(7,033.42)
65YF10 Full Fringe Benefit Distr Expe	131,082.00	131,082.00	1,338.39	41,464.76	666.11	88,951.13	88,951.13
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,540.47	6,675.37	6,675.39	(13,350.76)	(13,350.76)
*Total: 65 - Fringe Benefits	131,082.00	131,082.00	2,878.86	55,173.55	7,341.50	68,566.95	68,566.95
710 Travel	187,000.00	187,000.00	0.00	0.00	0.00	187,000.00	187,000.00
710000 In-State Travel	0.00	0.00	0.00	12.84	0.00	(12.84)	(12.84)
710100 Out-of-State Travel	0.00	0.00	0.00	35,207.57	0.00	(35,207.57)	(35,207.57)
710200 Foreign Travel	10,000.00	10,000.00	0.00	8,974.76	0.00	1,025.24	1,025.24
710300 Conference Registration Fees	0.00	0.00	(1,500.00)	20,898.55	7,875.00	(28,773.55)	(28,773.55)
710400 Student or Non-Emp Travel	0.00	0.00	3,108.50	40,966.31	0.00	(40,966.31)	(40,966.31)
Subtotal: Travel	197,000.00	197,000.00	1,608.50	106,060.03	7,875.00	83,064.97	83,064.97
711190 Publications cost	0.00	0.00	0.00	187.50	0.00	(187.50)	(187.50)
7112 Research Supplies	253,645.00	253,645.00	0.00	0.00	0.00	253,645.00	253,645.00
711200 Research Supplies	0.00	0.00	635.91	135,359.78	0.00	(135,359.78)	(135,359.78)
713000 Printing & Copying-General	0.00	0.00	100.00	665.32	0.00	(665.32)	(665.32)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRST - PI Stephen Froliking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714000 Postage-General	0.00	0.00	0.00	54.88	0.00	(54.88)	(54.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.04	0.00	(23.04)	(23.04)
714030 Postage-Express Mail	0.00	0.00	125.36	8,725.26	0.00	(8,725.26)	(8,725.26)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,791.73	0.00	(1,791.73)	(1,791.73)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	663.47	0.00	(663.47)	(663.47)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100 Rentals & Leases-General	0.00	0.00	38.40	1,594.84	0.00	(1,594.84)	(1,594.84)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,923.20	0.00	(9,923.20)	(9,923.20)
717125 Finl Services-Collection Costs	0.00	0.00	0.00	1,572.73	0.00	(1,572.73)	(1,572.73)
717200 Other Professional Services-General	0.00	0.00	856.00	114,860.26	690.00	(115,550.26)	(115,550.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	122,932.00	122,932.00	0.00	0.00	0.00	122,932.00	122,932.00
718008 Telecom-Internet Services	0.00	0.00	200.21	2,434.89	0.00	(2,434.89)	(2,434.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,245.71	0.00	(1,245.71)	(1,245.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	615.37	0.00	(615.37)	(615.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	376,577.00	376,577.00	1,955.88	281,652.98	690.00	94,234.02	94,234.02
*Total: 71 - Support (Travel & Non-Travel)	573,577.00	573,577.00	3,564.38	387,713.01	8,565.00	177,298.99	177,298.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	9,696.00	9,696.00	0.00	0.00	0.00	9,696.00	9,696.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,210.25	16,507.00	0.00	(16,507.00)	(16,507.00)
722200 Participant Support	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support	39,696.00	39,696.00	7,350.25	23,347.00	0.00	16,349.00	16,349.00
7300 Subcontracts	1,108,611.00	1,108,611.00	0.00	0.00	0.00	1,108,611.00	1,108,611.00
730000 Subcontracts	662,557.00	662,557.00	0.00	0.00	0.00	662,557.00	662,557.00
730001 Subcontracts 01	1,162,543.00	1,162,543.00	0.00	0.00	0.00	1,162,543.00	1,162,543.00
730002 Subcontracts 02	0.00	0.00	0.00	969,231.02	58,012.98	(1,027,244.00)	(1,027,244.00)
730003 Subcontracts 03	0.00	0.00	0.00	41,567.30	38,311.70	(79,879.00)	(79,879.00)
730004 Subcontracts 04	0.00	0.00	1,162.18	171,031.79	8,968.21	(180,000.00)	(180,000.00)
730005 Subcontracts 05	0.00	0.00	760.76	126,106.52	33,894.48	(160,001.00)	(160,001.00)

Grant: 147737 - Luquillo CZO
 Fund: 147737 - Luquillo CZO

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	EAR1331841	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/13 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRST - PI Stephen Frohling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730006 Subcontracts 06	0.00	0.00	9,837.76	213,648.70	6,351.30	(220,000.00)	(220,000.00)
730007 Subcontracts 07	0.00	0.00	0.00	164,761.69	75,517.31	(240,279.00)	(240,279.00)
730008 Subcontracts 08	0.00	0.00	0.00	139,238.57	20,394.43	(159,633.00)	(159,633.00)
730009 Subcontracts 09	0.00	0.00	0.00	95,790.82	35,209.18	(131,000.00)	(131,000.00)
730010 Subcontracts 10	0.00	0.00	0.00	155,669.70	4,330.30	(160,000.00)	(160,000.00)
730011 Subcontracts 11	0.00	0.00	2,223.74	60,461.24	72,711.89	(133,173.13)	(133,173.13)
730012 Subcontracts 12	0.00	0.00	0.00	25,892.90	14,021.10	(39,914.00)	(39,914.00)
*Total: 73 - Subcontracts	2,933,711.00	2,933,711.00	13,984.44	2,163,400.25	367,722.88	402,587.87	402,587.87
740000 Cap Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	17,485.00	0.00	515.00	515.00
**Total Direct Cost Expenditures	4,217,697.00	4,217,697.00	39,314.93	2,929,745.87	418,761.11	869,190.02	869,190.02
760000 Internal Allocations	0.00	0.00	0.00	976.32	0.00	(976.32)	(976.32)
760300 F&A Expenditures	682,303.00	682,303.00	8,540.65	476,078.81	0.00	206,224.19	206,224.19
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	780.61	0.00	(780.61)	(780.61)
*Total: 76 - F&A and Internal Allocations	682,303.00	682,303.00	8,540.65	477,835.74	0.00	204,467.26	204,467.26
**Total Indirect Cost Expenditures	682,303.00	682,303.00	8,540.65	477,835.74	0.00	204,467.26	204,467.26
***Total Expenditures	4,900,000.00	4,900,000.00	47,855.58	3,407,581.61	418,761.11	1,073,657.28	1,073,657.28
Revenue							
530000 Federal Programs	0.00	0.00	47,855.58	3,407,581.61	0.00	(3,407,581.61)	(3,407,581.61)
*Total: 53 - Sponsored Programs	0.00	0.00	47,855.58	3,407,581.61	0.00	(3,407,581.61)	(3,407,581.61)
***Total Revenue	0.00	0.00	47,855.58	3,407,581.61	0.00	(3,407,581.61)	(3,407,581.61)

Grant: 147738 - STEM Inquiry Course Video
 Fund: 147738 - STEM Inquiry Course Video

Status: Active
 Type: Grant
 FMGR: Bauer, Christopher F

PI Name: Bauer, Christopher F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE1245730 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 1/1/14 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	6,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	136,559.00	136,559.00	0.00	106,125.94	0.00	30,433.06	30,433.06
760300 F&A Expenditures	63,440.00	63,440.00	0.00	47,559.67	0.00	15,880.33	15,880.33
*Total: 76 - F&A and Internal Allocations	63,440.00	63,440.00	0.00	47,559.67	0.00	15,880.33	15,880.33
**Total Indirect Cost Expenditures	63,440.00	63,440.00	0.00	47,559.67	0.00	15,880.33	15,880.33
***Total Expenditures	199,999.00	199,999.00	0.00	153,685.61	0.00	46,313.39	46,313.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	153,685.61	0.00	(153,685.61)	(153,685.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	153,685.61	0.00	(153,685.61)	(153,685.61)
***Total Revenue	0.00	0.00	0.00	153,685.61	0.00	(153,685.61)	(153,685.61)

Grant: 147739 - Occupancy Detection Status: Active Type: Grant
 Fund: 147739 - Occupancy Detection FMGR: Kirsch, Nicholas J

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	CBET1336824 CFDA #: 47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,858.88	0.00	(15,858.88)	(15,858.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,496.00	31,496.00	0.00	0.00	0.00	31,496.00	31,496.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,431.10	0.00	(21,431.10)	(21,431.10)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	62,771.26	9,046.20	(71,817.46)	(71,817.46)
613NZ0 Grad Unallocated Budget (Bud Only)	92,192.00	92,192.00	0.00	0.00	0.00	92,192.00	92,192.00
61SNSH Student Labor	0.00	0.00	0.00	4,237.95	0.00	(4,237.95)	(4,237.95)
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	129,870.00	129,870.00	2,713.86	104,299.19	9,046.20	16,524.61	16,524.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,964.31	0.00	(2,964.31)	(2,964.31)
65YF10 Full Fringe Benefit Distr Expe	5,666.00	5,666.00	0.00	0.00	0.00	5,666.00	5,666.00
*Total: 65 - Fringe Benefits	5,666.00	5,666.00	0.00	2,964.31	0.00	2,701.69	2,701.69
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	475.20	0.00	(475.20)	(475.20)
Subtotal: Travel	9,000.00	9,000.00	0.00	650.20	0.00	8,349.80	8,349.80
7112 Research Supplies	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
711200 Research Supplies	0.00	0.00	0.00	(86.37)	0.00	86.37	86.37
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	201.25	0.00	(201.25)	(201.25)
Subtotal: Non-Travel Support	2,750.00	2,750.00	0.00	114.88	0.00	2,635.12	2,635.12
*Total: 71 - Support (Travel & Non-Travel)	11,750.00	11,750.00	0.00	765.08	0.00	10,984.92	10,984.92
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	9,975.00	0.00	(9,975.00)	(9,975.00)
721100 Assistantships	77,489.00	77,489.00	0.00	0.00	0.00	77,489.00	77,489.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,970.25	39,247.25	0.00	(39,247.25)	(39,247.25)
*Total: 72 - Student and/or Participant Support	77,489.00	77,489.00	8,110.25	49,222.25	0.00	28,266.75	28,266.75
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,209.40	0.00	(5,209.40)	(5,209.40)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	5,209.40	0.00	(209.40)	(209.40)

Grant: 147739 - Occupancy Detection
 Fund: 147739 - Occupancy Detection

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Grant

PI Name: Kirsch, Nicholas J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1336824 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 1/15/14 - 8/31/18

Fund Information
 Effective Date: 10/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCETF - PI Tat S Fu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	229,775.00	229,775.00	10,824.11	162,460.23	9,046.20	58,268.57	58,268.57
760300 F&A Expenditures	69,961.00	69,961.00	1,289.07	51,396.53	0.00	18,564.47	18,564.47
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 76 - F&A and Internal Allocations	69,961.00	69,961.00	1,289.07	51,571.53	0.00	18,389.47	18,389.47
**Total Indirect Cost Expenditures	69,961.00	69,961.00	1,289.07	51,571.53	0.00	18,389.47	18,389.47
***Total Expenditures	299,736.00	299,736.00	12,113.18	214,031.76	9,046.20	76,658.04	76,658.04
Revenue							
530000 Federal Programs	0.00	0.00	12,113.18	214,031.76	0.00	(214,031.76)	(214,031.76)
*Total: 53 - Sponsored Programs	0.00	0.00	12,113.18	214,031.76	0.00	(214,031.76)	(214,031.76)
***Total Revenue	0.00	0.00	12,113.18	214,031.76	0.00	(214,031.76)	(214,031.76)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/17/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352301	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,376.41	0.00	(20,376.41)	(20,376.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,876.00	29,876.00	0.00	0.00	0.00	29,876.00	29,876.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,759.92	0.00	(21,759.92)	(21,759.92)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	41,233.78	9,046.20	(50,279.98)	(50,279.98)
613NZ0 Grad Unallocated Budget (Bud Only)	82,363.00	82,363.00	0.00	0.00	0.00	82,363.00	82,363.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,203.75	0.00	(1,203.75)	(1,203.75)
61SNSH Student Labor	0.00	0.00	790.00	10,110.50	0.00	(10,110.50)	(10,110.50)
*Total: 61 - Salaries and Wages	112,239.00	112,239.00	3,503.86	94,684.36	9,046.20	8,508.44	8,508.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,483.96	0.00	(3,483.96)	(3,483.96)
65YF10 Full Fringe Benefit Distr Expe	5,215.00	5,215.00	0.00	0.00	0.00	5,215.00	5,215.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	98.47	0.00	(98.47)	(98.47)
*Total: 65 - Fringe Benefits	5,215.00	5,215.00	0.00	3,582.43	0.00	1,632.57	1,632.57
710 Travel	15,800.00	15,800.00	0.00	0.00	0.00	15,800.00	15,800.00
710000 In-State Travel	0.00	0.00	0.00	17.12	0.00	(17.12)	(17.12)
710100 Out-of-State Travel	0.00	0.00	2,510.68	20,377.46	0.00	(20,377.46)	(20,377.46)
710200 Foreign Travel	0.00	0.00	0.00	2,501.80	0.00	(2,501.80)	(2,501.80)
710300 Conference Registration Fees	0.00	0.00	365.00	1,395.00	0.00	(1,395.00)	(1,395.00)
Subtotal: Travel	15,800.00	15,800.00	2,875.68	24,291.38	0.00	(8,491.38)	(8,491.38)
7112 Research Supplies	9,079.00	9,079.00	0.00	0.00	0.00	9,079.00	9,079.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,247.49	0.00	(4,247.49)	(4,247.49)
715000 Non-Cap Equip-General	0.00	0.00	12.48	23,076.04	0.00	(23,076.04)	(23,076.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,974.20	0.00	(2,974.20)	(2,974.20)
717200 Other Professional Services-General	0.00	0.00	0.00	2,008.84	0.00	(2,008.84)	(2,008.84)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	9,079.00	9,079.00	12.48	32,391.57	0.00	(23,312.57)	(23,312.57)
*Total: 71 - Support (Travel & Non-Travel)	24,879.00	24,879.00	2,888.16	56,682.95	0.00	(31,803.95)	(31,803.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	46,819.00	46,819.00	0.00	0.00	0.00	46,819.00	46,819.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	31,949.75	0.00	(31,949.75)	(31,949.75)

Grant: 147741 - Development of a Broadband
 Fund: 147741 - Development of a Broadband

Status: Active
 FMGR: Weber, Thomas C

Type: Grant

PI Name: Weber, Thomas C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE1352301 CFDA #: 47.050
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 3/1/14 - 2/28/19

Fund Information
 Effective Date: 02/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	46,819.00	46,819.00	0.00	37,649.75	0.00	9,169.25	9,169.25
730001 Subcontracts 01	61,250.00	61,250.00	0.00	0.00	0.00	61,250.00	61,250.00
730002 Subcontracts 02	0.00	0.00	0.00	61,250.00	0.00	(61,250.00)	(61,250.00)
*Total: 73 - Subcontracts	61,250.00	61,250.00	0.00	61,250.00	0.00	0.00	0.00
740000 Cap Equipment	282,147.00	282,147.00	0.00	0.00	0.00	282,147.00	282,147.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	3,539.34	236,711.47	635.00	(237,346.47)	(237,346.47)
*Total: 74 - Capitalizable Plant and Equipment	282,147.00	282,147.00	3,539.34	236,711.47	635.00	44,800.53	44,800.53
**Total Direct Cost Expenditures	532,549.00	532,549.00	9,931.36	490,560.96	9,681.20	32,306.84	32,306.84
760300 F&A Expenditures	79,483.00	79,483.00	3,036.20	85,476.07	0.00	(5,993.07)	(5,993.07)
*Total: 76 - F&A and Internal Allocations	79,483.00	79,483.00	3,036.20	85,476.07	0.00	(5,993.07)	(5,993.07)
**Total Indirect Cost Expenditures	79,483.00	79,483.00	3,036.20	85,476.07	0.00	(5,993.07)	(5,993.07)
***Total Expenditures	612,032.00	612,032.00	12,967.56	576,037.03	9,681.20	26,313.77	26,313.77
Revenue							
530000 Federal Programs	0.00	0.00	12,967.56	576,037.03	0.00	(576,037.03)	(576,037.03)
*Total: 53 - Sponsored Programs	0.00	0.00	12,967.56	576,037.03	0.00	(576,037.03)	(576,037.03)
***Total Revenue	0.00	0.00	12,967.56	576,037.03	0.00	(576,037.03)	(576,037.03)

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/15/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	9,947.92	0.00	(9,947.92)	(9,947.92)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	45,733.67	0.00	(45,733.67)	(45,733.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	74,399.00	98,569.00	0.00	0.00	0.00	74,399.00	98,569.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,779.15	0.00	(33,779.15)	(33,779.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	60,735.90	0.00	(60,735.90)	(60,735.90)
613NZ0 Grad Unallocated Budget (Bud Only)	26,359.00	26,359.00	0.00	0.00	0.00	26,359.00	26,359.00
615F10 PAT	0.00	0.00	0.00	17,216.50	0.00	(17,216.50)	(17,216.50)
61SNSH Student Labor	0.00	0.00	18.00	162.00	0.00	(162.00)	(162.00)
61SNWS College Work Study	0.00	0.00	6.00	72.00	0.00	(72.00)	(72.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,074.00	1,074.00	0.00	0.00	0.00	1,074.00	1,074.00
*Total: 61 - Salaries and Wages	101,832.00	126,002.00	24.00	167,647.14	0.00	(65,815.14)	(41,645.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,263.20	0.00	(7,263.20)	(7,263.20)
65YF10 Full Fringe Benefit Distr Expe	7,216.00	9,222.00	0.00	6,554.14	0.00	661.86	2,667.86
*Total: 65 - Fringe Benefits	7,216.00	9,222.00	0.00	13,817.34	0.00	(6,601.34)	(4,595.34)
710 Travel	37,033.00	49,183.00	0.00	0.00	0.00	37,033.00	49,183.00
710000 In-State Travel	0.00	0.00	0.00	169.47	0.00	(169.47)	(169.47)
710100 Out-of-State Travel	0.00	0.00	539.40	8,478.16	0.00	(8,478.16)	(8,478.16)
710200 Foreign Travel	0.00	0.00	0.00	3,492.03	0.00	(3,492.03)	(3,492.03)
710300 Conference Registration Fees	0.00	0.00	0.00	3,901.32	0.00	(3,901.32)	(3,901.32)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	86.80	0.00	(86.80)	(86.80)
Subtotal: Travel	37,033.00	49,183.00	539.40	16,127.78	0.00	20,905.22	33,055.22
711100 Supplies-General	0.00	0.00	0.00	411.69	0.00	(411.69)	(411.69)
7112 Research Supplies	14,070.00	18,120.00	0.00	0.00	0.00	14,070.00	18,120.00
711200 Research Supplies	0.00	0.00	0.00	228.06	0.00	(228.06)	(228.06)
713000 Printing & Copying-General	0.00	0.00	0.00	2,533.58	0.00	(2,533.58)	(2,533.58)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,969.98	0.00	(2,969.98)	(2,969.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	367.21	0.00	(367.21)	(367.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	519.92	0.00	(519.92)	(519.92)
Subtotal: Non-Travel Support	14,070.00	18,120.00	0.00	7,030.44	0.00	7,039.56	11,089.56
*Total: 71 - Support (Travel & Non-Travel)	51,103.00	67,303.00	539.40	23,158.22	0.00	27,944.78	44,144.78

Grant: 147743 - CAREER: RTF Earthquakes
 Fund: 147743 - CAREER: RTF Earthquakes

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE1352565	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/15/14 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	38,924.00	49,724.00	0.00	0.00	0.00	38,924.00	49,724.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,670.00	0.00	(7,670.00)	(7,670.00)
722200 Participant Support	20,062.00	25,326.00	416.83	758.71	0.00	19,303.29	24,567.29
722205 Participant Sup-Stipends	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
722210 Participant Sup-Other	0.00	0.00	0.00	396.80	0.00	(396.80)	(396.80)
*Total: 72 - Student and/or Participant Support	58,986.00	75,050.00	416.83	18,125.51	0.00	40,860.49	56,924.49
**Total Direct Cost Expenditures	219,137.00	277,577.00	980.23	222,748.21	0.00	(3,611.21)	54,828.79
760300 F&A Expenditures	92,734.00	117,994.00	267.62	97,195.63	0.00	(4,461.63)	20,798.37
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
*Total: 76 - F&A and Internal Allocations	92,734.00	117,994.00	377.62	97,305.63	0.00	(4,571.63)	20,688.37
**Total Indirect Cost Expenditures	92,734.00	117,994.00	377.62	97,305.63	0.00	(4,571.63)	20,688.37
***Total Expenditures	311,871.00	395,571.00	1,357.85	320,053.84	0.00	(8,182.84)	75,517.16
Revenue							
530000 Federal Programs	0.00	0.00	1,357.85	320,053.84	0.00	(320,053.84)	(320,053.84)
*Total: 53 - Sponsored Programs	0.00	0.00	1,357.85	320,053.84	0.00	(320,053.84)	(320,053.84)
***Total Revenue	0.00	0.00	1,357.85	320,053.84	0.00	(320,053.84)	(320,053.84)

Grant: 147750 - Magnetic Helicity
 Fund: 147750 - Magnetic Helicity

Status: Active
 FMGR: Vasquez, Bernard J

Type: Grant

PI Name:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	AGS1357893	CFDA #:	47.050	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/18	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,724.99	0.00	(20,724.99)	(20,724.99)
611F60 Faculty NTT Research	0.00	0.00	0.00	36,308.98	0.00	(36,308.98)	(36,308.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	143,745.00	143,745.00	0.00	0.00	0.00	143,745.00	143,745.00
615F10 PAT	0.00	8,893.41	0.00	87,146.48	0.00	(87,146.48)	(78,253.07)
*Total: 61 - Salaries and Wages	143,745.00	152,638.41	0.00	144,180.45	0.00	(435.45)	8,457.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,696.26	0.00	(1,696.26)	(1,696.26)
65YF10 Full Fringe Benefit Distr Expe	64,191.00	55,297.59	0.00	48,011.16	0.00	16,179.84	7,286.43
*Total: 65 - Fringe Benefits	64,191.00	55,297.59	0.00	49,707.42	0.00	14,483.58	5,590.17
710 Travel	7,157.00	7,157.00	0.00	0.00	0.00	7,157.00	7,157.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,837.64	0.00	(3,837.64)	(3,837.64)
710300 Conference Registration Fees	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Subtotal: Travel	7,157.00	7,157.00	0.00	5,112.64	0.00	2,044.36	2,044.36
7112 Research Supplies	8,346.00	8,346.00	0.00	0.00	0.00	8,346.00	8,346.00
713000 Printing & Copying-General	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,403.00	0.00	(2,403.00)	(2,403.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	8,346.00	8,346.00	0.00	2,973.00	0.00	5,373.00	5,373.00
*Total: 71 - Support (Travel & Non-Travel)	15,503.00	15,503.00	0.00	8,085.64	0.00	7,417.36	7,417.36
**Total Direct Cost Expenditures	223,439.00	223,439.00	0.00	201,973.51	0.00	21,465.49	21,465.49
760300 F&A Expenditures	106,134.00	106,134.00	0.00	95,937.45	0.00	10,196.55	10,196.55
*Total: 76 - F&A and Internal Allocations	106,134.00	106,134.00	0.00	95,937.45	0.00	10,196.55	10,196.55
**Total Indirect Cost Expenditures	106,134.00	106,134.00	0.00	95,937.45	0.00	10,196.55	10,196.55
***Total Expenditures	329,573.00	329,573.00	0.00	297,910.96	0.00	31,662.04	31,662.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,910.96	0.00	(297,910.96)	(297,910.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,910.96	0.00	(297,910.96)	(297,910.96)
***Total Revenue	0.00	0.00	0.00	297,910.96	0.00	(297,910.96)	(297,910.96)

Grant: 147752 - Mt. Washington Monitor
 Fund: 147752 - Mt. Washington Monitor

Status: Closing - BSC/Dept Review
 FMGR: Ryan, James M

Type: Grant

PI Name:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	AGS1442651	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,434.00	3,434.00	0.00	0.00	0.00	3,434.00	3,434.00
615F10 PAT	0.00	0.00	0.00	5,081.56	0.00	(5,081.56)	(5,081.56)
61SNSH Student Labor	0.00	0.00	0.00	1,945.13	0.00	(1,945.13)	(1,945.13)
61SNZ0 Student Labor Unallocated(Bud Only)	1,177.00	1,177.00	0.00	0.00	0.00	1,177.00	1,177.00
*Total: 61 - Salaries and Wages	4,611.00	4,611.00	0.00	7,026.69	0.00	(2,415.69)	(2,415.69)
65YF10 Full Fringe Benefit Distr Expe	1,356.00	1,356.00	0.00	2,027.39	0.00	(671.39)	(671.39)
*Total: 65 - Fringe Benefits	1,356.00	1,356.00	0.00	2,027.39	0.00	(671.39)	(671.39)
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710000 In-State Travel	0.00	0.00	0.00	486.60	0.00	(486.60)	(486.60)
710100 Out-of-State Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
Subtotal: Travel	840.00	840.00	0.00	594.51	0.00	245.49	245.49
7112 Research Supplies	13,091.00	13,091.00	0.00	0.00	0.00	13,091.00	13,091.00
711200 Research Supplies	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	31.52	0.00	(31.52)	(31.52)
716122 Rental off site research facilities	0.00	2,080.02	0.00	3,630.40	0.00	(3,630.40)	(1,550.38)
717200 Other Professional Services-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
Subtotal: Non-Travel Support	13,091.00	15,171.02	0.00	11,822.78	0.00	1,268.22	3,348.24
*Total: 71 - Support (Travel & Non-Travel)	13,931.00	16,011.02	0.00	12,417.29	0.00	1,513.71	3,593.73
**Total Direct Cost Expenditures	19,898.00	21,978.02	0.00	21,471.37	0.00	(1,573.37)	506.65
760300 F&A Expenditures	4,132.00	2,051.98	0.00	2,558.64	0.00	1,573.36	(506.66)
*Total: 76 - F&A and Internal Allocations	4,132.00	2,051.98	0.00	2,558.64	0.00	1,573.36	(506.66)
**Total Indirect Cost Expenditures	4,132.00	2,051.98	0.00	2,558.64	0.00	1,573.36	(506.66)
***Total Expenditures	24,030.00	24,030.00	0.00	24,030.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,030.01	0.00	(24,030.01)	(24,030.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,030.01	0.00	(24,030.01)	(24,030.01)
***Total Revenue	0.00	0.00	0.00	24,030.01	0.00	(24,030.01)	(24,030.01)

Grant: 147754 - IRES: HCI in Ubicomp
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active
 FMGR: Kun, Andrew L

Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIA1358096	CFDA #:	47.070	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/14 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	44,695.96	0.00	(44,695.96)	(44,695.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,712.00	34,712.00	0.00	0.00	0.00	34,712.00	34,712.00
613NZ0 Grad Unallocated Budget (Bud Only)	7,460.00	7,460.00	0.00	0.00	0.00	7,460.00	7,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	42,772.00	42,772.00	0.00	44,695.96	0.00	(1,923.96)	(1,923.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,633.11	0.00	(3,633.11)	(3,633.11)
65YF10 Full Fringe Benefit Distr Expe	6,224.00	6,224.00	0.00	0.00	0.00	6,224.00	6,224.00
*Total: 65 - Fringe Benefits	6,224.00	6,224.00	0.00	3,633.11	0.00	2,590.89	2,590.89
710 Travel	6,476.00	6,476.00	0.00	0.00	0.00	6,476.00	6,476.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,022.44	0.00	(1,022.44)	(1,022.44)
710200 Foreign Travel	3,201.00	3,201.00	0.00	3,017.75	0.00	183.25	183.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,030.00	0.00	(1,030.00)	(1,030.00)
Subtotal: Travel	9,677.00	9,677.00	0.00	5,070.19	0.00	4,606.81	4,606.81
7112 Research Supplies	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	295.82	0.00	(295.82)	(295.82)
71C600 Insurance	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
Subtotal: Non-Travel Support	2,880.00	2,880.00	0.00	975.82	0.00	1,904.18	1,904.18
*Total: 71 - Support (Travel & Non-Travel)	12,557.00	12,557.00	0.00	6,046.01	0.00	6,510.99	6,510.99
722200 Participant Support	159,202.00	159,202.00	0.00	166,893.06	0.00	(7,691.06)	(7,691.06)
*Total: 72 - Student and/or Participant Support	159,202.00	159,202.00	0.00	166,893.06	0.00	(7,691.06)	(7,691.06)
**Total Direct Cost Expenditures	220,755.00	220,755.00	0.00	221,268.14	0.00	(513.14)	(513.14)
760300 F&A Expenditures	29,239.00	29,239.00	0.00	25,828.16	0.00	3,410.84	3,410.84
*Total: 76 - F&A and Internal Allocations	29,239.00	29,239.00	0.00	25,828.16	0.00	3,410.84	3,410.84
**Total Indirect Cost Expenditures	29,239.00	29,239.00	0.00	25,828.16	0.00	3,410.84	3,410.84
***Total Expenditures	249,994.00	249,994.00	0.00	247,096.30	0.00	2,897.70	2,897.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	247,096.30	0.00	(247,096.30)	(247,096.30)

Grant: 147754 - IRES: HCI in Ubicomp
 Fund: 147754 - IRES: HCI in Ubicomp

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIA1358096 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 6/1/14 - 5/31/18

Fund Information

Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	247,096.30	0.00	(247,096.30)	(247,096.30)
***Total Revenue	0.00	0.00	0.00	247,096.30	0.00	(247,096.30)	(247,096.30)

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name:	Li, Yaning	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CMMI1362893	CFDA #:	47.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver		Idc Waiver	NO
						Sefa Classification		Sefa Classification	RESDEV
						Uniform Guidance		Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,008.33	0.00	(40,008.33)	(40,008.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,192.00	29,192.00	0.00	0.00	0.00	29,192.00	29,192.00
611Q90 Post Doc	0.00	0.00	0.00	44,251.67	0.00	(44,251.67)	(44,251.67)
613B90 Graduate Summer Appoint-Research	0.00	0.00	(60.00)	55,440.15	0.00	(55,440.15)	(55,440.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,018.74	0.00	(35,018.74)	(35,018.74)
613NZ0 Grad Unallocated Budget (Bud Only)	107,820.00	107,820.00	0.00	0.00	0.00	107,820.00	107,820.00
*Total: 61 - Salaries and Wages	137,012.00	137,012.00	(60.00)	174,718.89	0.00	(37,706.89)	(37,706.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(4.69)	7,717.38	0.00	(7,717.38)	(7,717.38)
65YF10 Full Fringe Benefit Distr Expe	7,438.00	7,438.00	0.00	9,027.40	0.00	(1,589.40)	(1,589.40)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	7,438.00	7,438.00	(4.69)	16,744.78	0.00	(9,306.78)	(9,306.78)
710 Travel	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.52	0.00	(2,274.52)	(2,274.52)
710200 Foreign Travel	0.00	0.00	0.00	1,469.32	0.00	(1,469.32)	(1,469.32)
710300 Conference Registration Fees	0.00	0.00	0.00	2,533.00	0.00	(2,533.00)	(2,533.00)
Subtotal: Travel	3,091.00	3,091.00	0.00	6,276.84	0.00	(3,185.84)	(3,185.84)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,905.24	0.00	(1,905.24)	(1,905.24)
7112 Research Supplies	29,891.00	29,891.00	0.00	0.00	0.00	29,891.00	29,891.00
711200 Research Supplies	0.00	0.00	0.00	9,319.53	0.00	(9,319.53)	(9,319.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.77	0.00	(23.77)	(23.77)
717200 Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
Subtotal: Non-Travel Support	29,891.00	29,891.00	0.00	11,733.54	0.00	18,157.46	18,157.46
*Total: 71 - Support (Travel & Non-Travel)	32,982.00	32,982.00	0.00	18,010.38	0.00	14,971.62	14,971.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	58,140.00	58,140.00	0.00	0.00	0.00	58,140.00	58,140.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,318.00	0.00	(6,318.00)	(6,318.00)
*Total: 72 - Student and/or Participant Support	58,140.00	58,140.00	0.00	10,878.00	0.00	47,262.00	47,262.00
**Total Direct Cost Expenditures	235,572.00	235,572.00	(64.69)	220,352.05	0.00	15,219.95	15,219.95
760300 F&A Expenditures	84,280.00	84,280.00	(30.73)	99,500.16	0.00	(15,220.16)	(15,220.16)

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147755 - A Bio-Inspired Strategy

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI1362893 CFDA #: 47.000
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/14 - 6/30/18

Fund Information
 Effective Date: 06/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	84,280.00	84,280.00	(30.73)	99,500.16	0.00	(15,220.16)	(15,220.16)
**Total Indirect Cost Expenditures	84,280.00	84,280.00	(30.73)	99,500.16	0.00	(15,220.16)	(15,220.16)
***Total Expenditures	319,852.00	319,852.00	(95.42)	319,852.21	0.00	(0.21)	(0.21)
Revenue							
530000 Federal Programs	0.00	0.00	(95.42)	319,852.21	0.00	(319,852.21)	(319,852.21)
*Total: 53 - Sponsored Programs	0.00	0.00	(95.42)	319,852.21	0.00	(319,852.21)	(319,852.21)
***Total Revenue	0.00	0.00	(95.42)	319,852.21	0.00	(319,852.21)	(319,852.21)

Grant: 147755 - A Bio-Inspired Strategy
 Fund: 147808 - REU Bio-Inspired Strategy

Status: Active
 FMGR: Li, Yaning
 Type: Grant

PI Name:	Li, Yaning	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	CMMI1362893	CFDA #:	47.000	Term Date:	Budget Controls	NSF	
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	26,000.00	26,000.00	0.00	25,000.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	26,000.00	26,000.00	0.00	25,000.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	25,000.00	0.00	1,000.00	1,000.00
***Total Expenditures	26,000.00	26,000.00	0.00	25,000.00	0.00	1,000.00	1,000.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE							
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES					
Sponsor ID:	CHE1352437	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF			
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH				
FRAGRNT Start/End Date:	7/1/14 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,124.26	0.00	(38,124.26)	(38,124.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,874.00	44,874.00	0.00	0.00	0.00	44,874.00	44,874.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	89,861.99	0.00	(89,861.99)	(89,861.99)
613N30 Graduate Research Assistant	0.00	0.00	3,086.16	28,420.86	10,287.20	(38,708.06)	(38,708.06)
613NZ0 Grad Unallocated Budget (Bud Only)	164,087.00	164,087.00	0.00	0.00	0.00	164,087.00	164,087.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61JBHX Casual - Hourly	0.00	0.00	225.00	465.00	0.00	(465.00)	(465.00)
61SNZ0 Student Labor Unallocated(Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	54,643.00	54,643.00
*Total: 61 - Salaries and Wages	263,604.00	263,604.00	3,311.16	170,372.11	10,287.20	82,944.69	82,944.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	17.55	10,459.35	0.00	(10,459.35)	(10,459.35)
65YF10 Full Fringe Benefit Distr Expe	8,037.00	8,037.00	0.00	0.00	0.00	8,037.00	8,037.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,022.10	0.00	(1,022.10)	(1,022.10)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	83.01	0.00	(83.01)	(83.01)
*Total: 65 - Fringe Benefits	8,037.00	8,037.00	17.55	11,564.46	0.00	(3,527.46)	(3,527.46)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,252.92	0.00	(6,252.92)	(6,252.92)
710300 Conference Registration Fees	0.00	0.00	0.00	3,458.10	0.00	(3,458.10)	(3,458.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,817.91	0.00	(3,817.91)	(3,817.91)
Subtotal: Travel	10,000.00	10,000.00	0.00	13,528.93	0.00	(3,528.93)	(3,528.93)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
711200 Research Supplies	0.00	0.00	0.00	56,930.15	0.00	(56,930.15)	(56,930.15)
713000 Printing & Copying-General	0.00	0.00	0.00	298.43	0.00	(298.43)	(298.43)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.41	0.00	(14.41)	(14.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	541.17	0.00	(541.17)	(541.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,809.97	0.00	(1,809.97)	(1,809.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.30	0.00	(392.30)	(392.30)
Subtotal: Non-Travel Support	50,000.00	50,000.00	0.00	59,986.43	0.00	(9,986.43)	(9,986.43)
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	60,000.00	0.00	73,515.36	0.00	(13,515.36)	(13,515.36)

Grant: 147756 - CAREER: Binuclear Chemistry
 Fund: 147756 - CAREER: Binuclear Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1352437 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,606.00	36,606.00	0.00	0.00	0.00	36,606.00	36,606.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,244.25	0.00	(3,244.25)	(3,244.25)
*Total: 72 - Student and/or Participant Support	36,606.00	36,606.00	0.00	6,664.25	0.00	29,941.75	29,941.75
**Total Direct Cost Expenditures	368,247.00	368,247.00	3,328.71	262,116.18	10,287.20	95,843.62	95,843.62
760300 F&A Expenditures	158,480.00	158,480.00	1,581.12	121,339.63	0.00	37,140.37	37,140.37
*Total: 76 - F&A and Internal Allocations	158,480.00	158,480.00	1,581.12	121,339.63	0.00	37,140.37	37,140.37
**Total Indirect Cost Expenditures	158,480.00	158,480.00	1,581.12	121,339.63	0.00	37,140.37	37,140.37
***Total Expenditures	526,727.00	526,727.00	4,909.83	383,455.81	10,287.20	132,983.99	132,983.99
Revenue							
530000 Federal Programs	0.00	0.00	4,909.83	383,455.81	0.00	(383,455.81)	(383,455.81)
*Total: 53 - Sponsored Programs	0.00	0.00	4,909.83	383,455.81	0.00	(383,455.81)	(383,455.81)
***Total Revenue	0.00	0.00	4,909.83	383,455.81	0.00	(383,455.81)	(383,455.81)

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET1437851	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/14 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEGC - PI Gregory Chini

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,906.29	0.00	(58,906.29)	(58,906.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,639.00	66,639.00	0.00	0.00	0.00	66,639.00	66,639.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	81,574.73	0.00	(81,574.73)	(81,574.73)
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,102.91	0.00	(47,102.91)	(47,102.91)
613NZ0	Grad Unallocated Budget (Bud Only)	126,730.00	126,730.00	0.00	0.00	0.00	126,730.00	126,730.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,796.25	0.00	(1,796.25)	(1,796.25)
*Total: 61 - Salaries and Wages		193,369.00	193,369.00	0.00	189,380.18	0.00	3,988.82	3,988.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11,455.61	0.00	(11,455.61)	(11,455.61)
65YF10	Full Fringe Benefit Distr Expe	10,366.00	10,366.00	0.00	0.00	0.00	10,366.00	10,366.00
*Total: 65 - Fringe Benefits		10,366.00	10,366.00	0.00	11,455.61	0.00	(1,089.61)	(1,089.61)
710	Travel	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
710000	In-State Travel	0.00	0.00	0.00	37.42	0.00	(37.42)	(37.42)
710100	Out-of-State Travel	0.00	0.00	1,790.92	16,551.11	0.00	(16,551.11)	(16,551.11)
710200	Foreign Travel	0.00	0.00	0.00	3,327.01	0.00	(3,327.01)	(3,327.01)
710300	Conference Registration Fees	0.00	0.00	1,884.00	2,884.00	0.00	(2,884.00)	(2,884.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	879.84	0.00	(879.84)	(879.84)
Subtotal: Travel		27,000.00	27,000.00	3,674.92	23,679.38	0.00	3,320.62	3,320.62
7112	Research Supplies	15,940.00	15,940.00	0.00	0.00	0.00	15,940.00	15,940.00
711200	Research Supplies	0.00	0.00	0.00	4,396.83	0.00	(4,396.83)	(4,396.83)
713000	Printing & Copying-General	0.00	0.00	55.00	152.08	0.00	(152.08)	(152.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,232.00	0.00	(2,232.00)	(2,232.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
717200	Other Professional Services-General	0.00	0.00	0.00	440.95	0.00	(440.95)	(440.95)
71NCC6	NC Temporary Utility Consumption	0.00	0.00	0.00	4,006.50	0.00	(4,006.50)	(4,006.50)
Subtotal: Non-Travel Support		15,940.00	15,940.00	55.00	11,401.34	0.00	4,538.66	4,538.66
*Total: 71 - Support (Travel & Non-Travel)		42,940.00	42,940.00	3,729.92	35,080.72	0.00	7,859.28	7,859.28
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
721100	Assistantships	46,155.00	46,155.00	0.00	0.00	0.00	46,155.00	46,155.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,574.00	0.00	(21,574.00)	(21,574.00)

Grant: 147758 - Model of Boundary Layer
 Fund: 147758 - Model of Boundary Layer

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/18

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	46,155.00	46,155.00	0.00	27,844.00	0.00	18,311.00	18,311.00
**Total Direct Cost Expenditures	292,830.00	292,830.00	3,729.92	263,760.51	0.00	29,069.49	29,069.49
760300 F&A Expenditures	117,170.00	117,170.00	1,771.71	112,060.35	0.00	5,109.65	5,109.65
*Total: 76 - F&A and Internal Allocations	117,170.00	117,170.00	1,771.71	112,060.35	0.00	5,109.65	5,109.65
**Total Indirect Cost Expenditures	117,170.00	117,170.00	1,771.71	112,060.35	0.00	5,109.65	5,109.65
***Total Expenditures	410,000.00	410,000.00	5,501.63	375,820.86	0.00	34,179.14	34,179.14
Revenue							
530000 Federal Programs	0.00	0.00	5,501.63	375,820.86	0.00	(375,820.86)	(375,820.86)
*Total: 53 - Sponsored Programs	0.00	0.00	5,501.63	375,820.86	0.00	(375,820.86)	(375,820.86)
***Total Revenue	0.00	0.00	5,501.63	375,820.86	0.00	(375,820.86)	(375,820.86)

Grant: 147758 - Model of Boundary Layer
 Fund: 147789 - REU Supplement: Turbulence

Status: Active
 FMGR: Chini, Gregory P
 Type: Grant

PI Name: Chini, Gregory P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET1437851 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/15/14 - 6/30/18

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
61SNSH Student Labor	0.00	0.00	0.00	4,983.75	0.00	(4,983.75)	(4,983.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

PI Name:	Johnson, Richard P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	CHE1362519	CFDA #:	47.049	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	NO			

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,041.01	0.00	(26,041.01)	(26,041.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,937.00	28,937.00	0.00	0.00	0.00	28,937.00	28,937.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	27,428.75	0.00	(27,428.75)	(27,428.75)
613N30 Graduate Research Assistant	0.00	0.00	3,086.16	98,858.21	19,619.18	(118,477.39)	(118,477.39)
613NZ0 Grad Unallocated Budget (Bud Only)	169,196.00	169,196.00	0.00	0.00	0.00	169,196.00	169,196.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,000.02	0.00	(6,000.02)	(6,000.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
61SNSH Student Labor	0.00	0.00	0.00	3,268.00	0.00	(3,268.00)	(3,268.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	216,133.00	216,133.00	3,086.16	161,760.99	19,619.18	34,752.83	34,752.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,307.58	0.00	(4,307.58)	(4,307.58)
65YF10 Full Fringe Benefit Distr Expe	8,826.00	8,826.00	0.00	0.00	0.00	8,826.00	8,826.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.56	0.00	(495.56)	(495.56)
*Total: 65 - Fringe Benefits	8,826.00	8,826.00	0.00	4,803.14	0.00	4,022.86	4,022.86
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	773.72	0.00	(773.72)	(773.72)
710300 Conference Registration Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,218.83	0.00	(1,218.83)	(1,218.83)
Subtotal: Travel	7,500.00	7,500.00	0.00	2,812.55	0.00	4,687.45	4,687.45
711100 Supplies-General	0.00	0.00	0.00	74.63	0.00	(74.63)	(74.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7112 Research Supplies	45,600.00	45,600.00	0.00	0.00	0.00	45,600.00	45,600.00
711200 Research Supplies	0.00	0.00	402.00	27,371.73	0.00	(27,371.73)	(27,371.73)
713000 Printing & Copying-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.62	0.00	(19.62)	(19.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,649.15	0.00	(1,649.15)	(1,649.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	166.40	0.00	(166.40)	(166.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,156.22	0.00	(4,156.22)	(4,156.22)
Subtotal: Non-Travel Support	45,600.00	45,600.00	402.00	35,033.15	0.00	10,566.85	10,566.85

Grant: 147759 - Reactive Intermediates
 Fund: 147759 - Reactive Intermediates

Status: Active
 FMGR: Greenberg, Arthur

Type: Grant

PI Name: Johnson, Richard P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE1362519 CFDA #: 47.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/14 - 7/31/18

Fund Information
 Effective Date: 09/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCHRJ - PI Richard Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	53,100.00	53,100.00	402.00	37,845.70	0.00	15,254.30	15,254.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,540.00	0.00	(12,540.00)	(12,540.00)
721100 Assistantships	96,547.00	96,547.00	0.00	0.00	0.00	96,547.00	96,547.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,007.25	0.00	(12,007.25)	(12,007.25)
*Total: 72 - Student and/or Participant Support	96,547.00	96,547.00	0.00	24,547.25	0.00	71,999.75	71,999.75
740000 Cap Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
*Total: 74 - Capitalizable Plant and Equipment	28,317.00	28,317.00	0.00	9,348.90	0.00	18,968.10	18,968.10
**Total Direct Cost Expenditures	402,923.00	402,923.00	3,488.16	238,305.98	19,619.18	144,997.84	144,997.84
760300 F&A Expenditures	132,077.00	132,077.00	1,926.85	98,063.03	0.00	34,013.97	34,013.97
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	568.35	1,881.36	0.00	(1,881.36)	(1,881.36)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	157.45	842.55	(1,000.00)	(1,000.00)
*Total: 76 - F&A and Internal Allocations	132,077.00	132,077.00	2,495.20	100,101.84	842.55	31,132.61	31,132.61
**Total Indirect Cost Expenditures	132,077.00	132,077.00	2,495.20	100,101.84	842.55	31,132.61	31,132.61
***Total Expenditures	535,000.00	535,000.00	5,983.36	338,407.82	20,461.73	176,130.45	176,130.45
Revenue							
530000 Federal Programs	0.00	0.00	5,983.36	338,407.82	0.00	(338,407.82)	(338,407.82)
*Total: 53 - Sponsored Programs	0.00	0.00	5,983.36	338,407.82	0.00	(338,407.82)	(338,407.82)
***Total Revenue	0.00	0.00	5,983.36	338,407.82	0.00	(338,407.82)	(338,407.82)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/05/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	IIP1430260	CFDA #:	47.041	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/14 - 1/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEEB - PI- Erin Santini Bell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	62,246.54	0.00	(62,246.54)	(62,246.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	101,170.00	101,170.00	0.00	0.00	0.00	101,170.00	101,170.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	42,455.21	0.00	(42,455.21)	(42,455.21)
613N30	Graduate Research Assistant	0.00	0.00	8,947.25	63,293.22	851.40	(64,144.62)	(64,144.62)
613NZ0	Grad Unallocated Budget (Bud Only)	106,696.00	106,696.00	0.00	0.00	0.00	106,696.00	106,696.00
615NZ0	PAT Unallocated Budget (Bud Only)	44,749.00	44,749.00	0.00	0.00	0.00	44,749.00	44,749.00
617F10	Operating Staff	0.00	0.00	0.00	7,424.11	0.00	(7,424.11)	(7,424.11)
61SNSH	Student Labor	0.00	0.00	0.00	3,257.65	0.00	(3,257.65)	(3,257.65)
*Total: 61 - Salaries and Wages		252,615.00	252,615.00	8,947.25	178,676.73	851.40	73,086.87	73,086.87
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,533.83	0.00	(8,533.83)	(8,533.83)
65YF10	Full Fringe Benefit Distr Expe	32,793.00	32,793.00	0.00	3,025.31	0.00	29,767.69	29,767.69
*Total: 65 - Fringe Benefits		32,793.00	32,793.00	0.00	11,559.14	0.00	21,233.86	21,233.86
710	Travel	75,450.00	75,450.00	0.00	0.00	0.00	75,450.00	75,450.00
710000	In-State Travel	0.00	0.00	0.00	79.70	0.00	(79.70)	(79.70)
710100	Out-of-State Travel	0.00	0.00	0.00	6,648.14	0.00	(6,648.14)	(6,648.14)
710200	Foreign Travel	0.00	0.00	0.00	1,221.63	0.00	(1,221.63)	(1,221.63)
710300	Conference Registration Fees	0.00	0.00	730.00	4,069.52	0.00	(4,069.52)	(4,069.52)
710400	Student or Non-Emp Travel	0.00	0.00	1,135.20	7,736.08	0.00	(7,736.08)	(7,736.08)
Subtotal: Travel		75,450.00	75,450.00	1,865.20	19,755.07	0.00	55,694.93	55,694.93
711100	Supplies-General	0.00	0.00	0.00	67.64	0.00	(67.64)	(67.64)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
7112	Research Supplies	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
711200	Research Supplies	0.00	0.00	0.00	3,040.48	0.00	(3,040.48)	(3,040.48)
713000	Printing & Copying-General	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
714000	Postage-General	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	839.83	0.00	(839.83)	(839.83)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,946.60	0.00	(7,946.60)	(7,946.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	158.24	0.00	(158.24)	(158.24)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,617.77	14.72	(24,632.49)	(24,632.49)

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/19

Fund Information
 Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,529.02	0.00	(1,529.02)	(1,529.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	263.78	0.00	(263.78)	(263.78)
Subtotal: Non-Travel Support	55,500.00	55,500.00	0.00	39,152.04	14.72	16,333.24	16,333.24
*Total: 71 - Support (Travel & Non-Travel)	130,950.00	130,950.00	1,865.20	58,907.11	14.72	72,028.17	72,028.17
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	60,519.00	60,519.00	0.00	0.00	0.00	60,519.00	60,519.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	26,241.06	0.00	(26,241.06)	(26,241.06)
722200 Participant Support	18,000.00	18,000.00	0.00	18,060.00	0.00	(60.00)	(60.00)
*Total: 72 - Student and/or Participant Support	78,519.00	78,519.00	0.00	47,151.06	0.00	31,367.94	31,367.94
730001 Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730002 Subcontracts 02	0.00	0.00	0.00	38,000.00	2,000.00	(40,000.00)	(40,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	38,000.00	2,000.00	110,000.00	110,000.00
740000 Cap Equipment	136,798.00	136,798.00	0.00	96,219.00	580.00	39,999.00	39,999.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	34,061.00	93,715.57	51,054.00	(144,769.57)	(144,769.57)
*Total: 74 - Capitalizable Plant and Equipment	136,798.00	136,798.00	34,061.00	189,934.57	51,634.00	(104,770.57)	(104,770.57)
**Total Direct Cost Expenditures	781,675.00	781,675.00	44,873.45	524,228.61	54,500.12	202,946.27	202,946.27
760100 RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	121,254.00	121,254.00	2,811.22	71,655.97	0.00	49,598.03	49,598.03
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	19.80	0.00	(19.80)	(19.80)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	173.92	0.00	(173.92)	(173.92)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	340.83	0.00	(340.83)	(340.83)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	912.64	0.00	(912.64)	(912.64)
*Total: 76 - F&A and Internal Allocations	121,254.00	121,254.00	2,811.22	73,112.26	0.00	48,141.74	48,141.74
**Total Indirect Cost Expenditures	121,254.00	121,254.00	2,811.22	73,112.26	0.00	48,141.74	48,141.74
***Total Expenditures	902,929.00	902,929.00	47,684.67	597,340.87	54,500.12	251,088.01	251,088.01
Revenue							
530000 Federal Programs	0.00	0.00	47,684.67	597,340.87	0.00	(597,340.87)	(597,340.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147760 - The Living Bridge
 Fund: 147760 - The Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/19

Fund Information

Effective Date: 08/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	47,684.67	597,340.87	0.00	(597,340.87)	(597,340.87)
***Total Revenue	0.00	0.00	47,684.67	597,340.87	0.00	(597,340.87)	(597,340.87)

Grant: 147760 - The Living Bridge
 Fund: 147807 - REU Living Bridge

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
722220 Participant Sup-Post Doctoral	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
***Total Expenditures	16,000.00	16,000.00	0.00	16,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
***Total Revenue	0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)

Grant: 147760 - The Living Bridge
 Fund: 147895 - The Living Bridge: Part. Sup.

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name: Bell, Erin S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IIP1430260 CFDA #: 47.041
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/15/14 - 1/31/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	500.00	3,700.00	0.00	8,300.00	8,300.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	500.00	3,700.00	0.00	8,300.00	8,300.00
**Total Direct Cost Expenditures	12,000.00	12,000.00	500.00	3,700.00	0.00	8,300.00	8,300.00
***Total Expenditures	12,000.00	12,000.00	500.00	3,700.00	0.00	8,300.00	8,300.00
Revenue							
530000 Federal Programs	0.00	0.00	500.00	3,700.00	0.00	(3,700.00)	(3,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	500.00	3,700.00	0.00	(3,700.00)	(3,700.00)
***Total Revenue	0.00	0.00	500.00	3,700.00	0.00	(3,700.00)	(3,700.00)

Grant: 147761 - Microbiome of Corals
 Fund: 147761 - Microbiome of Corals

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1437054	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,239.01	0.00	(53,239.01)	(53,239.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	202,781.65	0.00	(202,781.65)	(202,781.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	228,372.00	228,372.00	0.00	0.00	0.00	228,372.00	228,372.00
611Q90 Post Doc	148,363.00	148,363.00	0.00	118,028.12	0.00	30,334.88	30,334.88
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH Student Labor	0.00	0.00	0.00	2,924.25	0.00	(2,924.25)	(2,924.25)
61SNWS College Work Study	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
61SNZ0 Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: 61 - Salaries and Wages	392,189.00	392,189.00	0.00	379,521.79	0.00	12,667.21	12,667.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,484.02	0.00	(4,484.02)	(4,484.02)
65YF10 Full Fringe Benefit Distr Expe	121,641.00	121,641.00	0.00	102,987.03	0.00	18,653.97	18,653.97
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,910.27	0.00	(1,910.27)	(1,910.27)
*Total: 65 - Fringe Benefits	121,641.00	121,641.00	0.00	109,381.32	0.00	12,259.68	12,259.68
710 Travel	37,000.00	37,000.00	0.00	0.00	0.00	37,000.00	37,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,212.36	0.00	(14,212.36)	(14,212.36)
710200 Foreign Travel	0.00	0.00	0.00	19,812.04	0.00	(19,812.04)	(19,812.04)
710300 Conference Registration Fees	0.00	0.00	0.00	2,240.00	0.00	(2,240.00)	(2,240.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,609.95	0.00	(1,609.95)	(1,609.95)
Subtotal: Travel	37,000.00	37,000.00	0.00	37,874.35	0.00	(874.35)	(874.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,918.23	0.00	(1,918.23)	(1,918.23)
711190 Publications cost	0.00	0.00	0.00	4,488.25	0.00	(4,488.25)	(4,488.25)
7112 Research Supplies	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
711200 Research Supplies	0.00	0.00	0.00	45,936.76	0.00	(45,936.76)	(45,936.76)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.51	0.00	(121.51)	(121.51)
714030 Postage-Express Mail	0.00	0.00	0.00	4,186.38	0.00	(4,186.38)	(4,186.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,183.54	0.00	(2,183.54)	(2,183.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,042.57	0.00	(1,042.57)	(1,042.57)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,501.35	0.00	(1,501.35)	(1,501.35)

Grant: 147761 - Microbiome of Corals
 Fund: 147761 - Microbiome of Corals

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1437054 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/14 - 7/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	28,738.62	0.00	(28,738.62)	(28,738.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	71,000.00	71,000.00	0.00	90,628.21	0.00	(19,628.21)	(19,628.21)
*Total: 71 - Support (Travel & Non-Travel)	108,000.00	108,000.00	0.00	128,502.56	0.00	(20,502.56)	(20,502.56)
740000 Cap Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	861.16	0.00	(861.16)	(861.16)
**Total Direct Cost Expenditures	621,830.00	621,830.00	0.00	618,266.83	0.00	3,563.17	3,563.17
760300 F&A Expenditures	161,676.00	161,676.00	0.00	160,541.30	0.00	1,134.70	1,134.70
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	139.90	(139.90)	(139.90)
760182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	60.10	0.00	(60.10)	(60.10)
*Total: 76 - F&A and Internal Allocations	161,676.00	161,676.00	0.00	160,601.40	139.90	934.70	934.70
**Total Indirect Cost Expenditures	161,676.00	161,676.00	0.00	160,601.40	139.90	934.70	934.70
***Total Expenditures	783,506.00	783,506.00	0.00	778,868.23	139.90	4,497.87	4,497.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	778,868.23	0.00	(778,868.23)	(778,868.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	778,868.23	0.00	(778,868.23)	(778,868.23)
***Total Revenue	0.00	0.00	0.00	778,868.23	0.00	(778,868.23)	(778,868.23)

Grant: 147761 - Microbiome of Corals
 Fund: 147840 - Nitrogen Fixing Prokaryotes in

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1437054 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/14 - 7/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,660.00	0.00	(9,660.00)	(9,660.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	9,660.00	0.00	2,340.00	2,340.00
65YF10 Full Fringe Benefit Distr Expe	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	1,008.00
*Total: 65 - Fringe Benefits	1,008.00	1,008.00	0.00	0.00	0.00	1,008.00	1,008.00
**Total Direct Cost Expenditures	13,008.00	13,008.00	0.00	9,660.00	0.00	3,348.00	3,348.00
760300 F&A Expenditures	3,382.00	3,382.00	0.00	2,511.61	0.00	870.39	870.39
*Total: 76 - F&A and Internal Allocations	3,382.00	3,382.00	0.00	2,511.61	0.00	870.39	870.39
**Total Indirect Cost Expenditures	3,382.00	3,382.00	0.00	2,511.61	0.00	870.39	870.39
***Total Expenditures	16,390.00	16,390.00	0.00	12,171.61	0.00	4,218.39	4,218.39
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,171.61	0.00	(12,171.61)	(12,171.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,171.61	0.00	(12,171.61)	(12,171.61)
***Total Revenue	0.00	0.00	0.00	12,171.61	0.00	(12,171.61)	(12,171.61)

Grant: 147762 - Caring for Adult Family Member
 Fund: 147762 - Caring for Adult Family Member

Status: Active
 FMGR: Glauber, Rebecca K
 Type: Grant

PI Name:	Glauber, Rebecca K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SES1357151	CFDA #:	47.075	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UCSOSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCSORG - PI Rebecca Glauber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,406.01	0.00	(30,406.01)	(30,406.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,406.00	31,406.00	0.00	0.00	0.00	31,406.00	31,406.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,157.90	0.00	(1,157.90)	(1,157.90)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,800.02	0.00	(17,800.02)	(17,800.02)
613NZ0 Grad Unallocated Budget (Bud Only)	29,560.00	29,560.00	0.00	0.00	0.00	29,560.00	29,560.00
61SNSH Student Labor	0.00	0.00	0.00	2,577.19	0.00	(2,577.19)	(2,577.19)
*Total: 61 - Salaries and Wages	60,966.00	60,966.00	0.00	51,941.12	0.00	9,024.88	9,024.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,629.93	0.00	(2,629.93)	(2,629.93)
65YF10 Full Fringe Benefit Distr Expe	3,339.00	3,339.00	0.00	0.00	0.00	3,339.00	3,339.00
*Total: 65 - Fringe Benefits	3,339.00	3,339.00	0.00	2,629.93	0.00	709.07	709.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,103.00	4,103.00	0.00	1,600.00	0.00	2,503.00	2,503.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,188.00	0.00	(2,188.00)	(2,188.00)
722200 Participant Support	3,600.00	3,600.00	0.00	1,440.00	0.00	2,160.00	2,160.00
*Total: 72 - Student and/or Participant Support	7,703.00	7,703.00	0.00	5,228.00	0.00	2,475.00	2,475.00
**Total Direct Cost Expenditures	72,008.00	72,008.00	0.00	59,799.05	0.00	12,208.95	12,208.95
760300 F&A Expenditures	30,545.00	30,545.00	0.00	25,921.22	0.00	4,623.78	4,623.78
*Total: 76 - F&A and Internal Allocations	30,545.00	30,545.00	0.00	25,921.22	0.00	4,623.78	4,623.78
**Total Indirect Cost Expenditures	30,545.00	30,545.00	0.00	25,921.22	0.00	4,623.78	4,623.78
***Total Expenditures	102,553.00	102,553.00	0.00	85,720.27	0.00	16,832.73	16,832.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,720.27	0.00	(85,720.27)	(85,720.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,720.27	0.00	(85,720.27)	(85,720.27)
***Total Revenue	0.00	0.00	0.00	85,720.27	0.00	(85,720.27)	(85,720.27)

Grant: 147764 - ULF Pole 14
 Fund: 147764 - ULF Pole 14

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	PLR1341677	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,921.37	0.00	(6,921.37)	(6,921.37)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,370.85	0.00	(31,370.85)	(31,370.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,584.00	40,584.00	0.00	0.00	0.00	40,584.00	40,584.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,274.78	0.00	(25,274.78)	(25,274.78)
613N30 Graduate Research Assistant	0.00	0.00	2,713.80	40,479.27	9,046.00	(49,525.27)	(49,525.27)
613NZ0 Grad Unallocated Budget (Bud Only)	108,387.00	108,387.00	0.00	0.00	0.00	108,387.00	108,387.00
615F10 PAT	0.00	26,274.00	0.00	39,663.45	0.00	(39,663.45)	(13,389.45)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,279.64	0.00	(7,279.64)	(7,279.64)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	22.30	0.00	(22.30)	(22.30)
61SNSH Student Labor	0.00	0.00	306.00	8,593.25	0.00	(8,593.25)	(8,593.25)
61SNWS College Work Study	0.00	0.00	72.00	1,353.25	0.00	(1,353.25)	(1,353.25)
*Total: 61 - Salaries and Wages	148,971.00	175,245.00	3,091.80	160,958.16	9,046.00	(21,033.16)	5,240.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,662.25	0.00	(2,662.25)	(2,662.25)
65YF10 Full Fringe Benefit Distr Expe	21,039.00	34,196.00	0.00	27,816.20	0.00	(6,777.20)	6,379.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	583.91	0.00	(583.91)	(583.91)
*Total: 65 - Fringe Benefits	21,039.00	34,196.00	0.00	31,062.36	0.00	(10,023.36)	3,133.64
710 Travel	15,439.00	15,439.00	0.00	0.00	0.00	15,439.00	15,439.00
710100 Out-of-State Travel	0.00	13,000.00	0.00	12,906.59	0.00	(12,906.59)	93.41
710200 Foreign Travel	0.00	0.00	0.00	4,897.43	0.00	(4,897.43)	(4,897.43)
710300 Conference Registration Fees	0.00	0.00	0.00	4,124.80	0.00	(4,124.80)	(4,124.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,250.83	0.00	(5,250.83)	(5,250.83)
Subtotal: Travel	15,439.00	28,439.00	0.00	27,179.65	0.00	(11,740.65)	1,259.35
7112 Research Supplies	15,182.00	15,182.00	0.00	0.00	0.00	15,182.00	15,182.00
711200 Research Supplies	0.00	20,000.00	0.00	8,954.37	0.00	(8,954.37)	11,045.63
713000 Printing & Copying-General	0.00	0.00	0.00	564.41	0.00	(564.41)	(564.41)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714000 Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	105.64	0.00	(105.64)	(105.64)
714030 Postage-Express Mail	0.00	0.00	0.00	2,523.38	0.00	(2,523.38)	(2,523.38)

Grant: 147764 - ULF Pole 14
 Fund: 147764 - ULF Pole 14

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PLR1341677	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,448.00	0.00	(24,448.00)	(24,448.00)
718008 Telecom-Internet Services	0.00	0.00	24.14	131.45	0.00	(131.45)	(131.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
Subtotal: Non-Travel Support	15,182.00	35,182.00	24.14	38,070.75	0.00	(22,888.75)	(2,888.75)
*Total: 71 - Support (Travel & Non-Travel)	30,621.00	63,621.00	24.14	65,250.40	0.00	(34,629.40)	(1,629.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,529.00	0.00	(5,529.00)	(5,529.00)
721100 Assistantships	75,232.00	75,232.00	0.00	0.00	0.00	75,232.00	75,232.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	(24,000.00)	0.00	18,305.84	0.00	(18,305.84)	(42,305.84)
*Total: 72 - Student and/or Participant Support	75,232.00	51,232.00	0.00	23,834.84	0.00	51,397.16	27,397.16
730001 Subcontracts 01	71,436.00	0.00	0.00	0.00	0.00	71,436.00	0.00
*Total: 73 - Subcontracts	71,436.00	0.00	0.00	0.00	0.00	71,436.00	0.00
780110 Electricity-PSNH	0.00	0.00	19.49	131.17	0.00	(131.17)	(131.17)
*Total: 78 - Utilities	0.00	0.00	19.49	131.17	0.00	(131.17)	(131.17)
**Total Direct Cost Expenditures	347,299.00	324,294.00	3,135.43	281,236.93	9,046.00	57,016.07	34,011.07
760300 F&A Expenditures	100,265.00	123,270.00	1,539.69	122,364.94	0.00	(22,099.94)	905.06
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	106.04	208.24	0.00	(208.24)	(208.24)
*Total: 76 - F&A and Internal Allocations	100,265.00	123,270.00	1,645.73	122,573.18	95.00	(22,403.18)	601.82
**Total Indirect Cost Expenditures	100,265.00	123,270.00	1,645.73	122,573.18	95.00	(22,403.18)	601.82
***Total Expenditures	447,564.00	447,564.00	4,781.16	403,810.11	9,141.00	34,612.89	34,612.89
Revenue							
530000 Federal Programs	0.00	0.00	4,781.16	403,810.11	0.00	(403,810.11)	(403,810.11)
*Total: 53 - Sponsored Programs	0.00	0.00	4,781.16	403,810.11	0.00	(403,810.11)	(403,810.11)
***Total Revenue	0.00	0.00	4,781.16	403,810.11	0.00	(403,810.11)	(403,810.11)

Grant: 147766 - NSF Fellowship
 Fund: 147766 - NSF Fellowship

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/16/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	Budget Controls	NSF	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.00	0.00	(68,000.00)	(68,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	68,000.00	0.00	0.00	0.00	102,000.00	68,000.00
*Total: 61 - Salaries and Wages	102,000.00	68,000.00	0.00	68,000.00	0.00	34,000.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
Subtotal: Travel	0.00	0.00	0.00	539.40	0.00	(539.40)	(539.40)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,039.40	0.00	(2,039.40)	(2,039.40)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	36,000.00	24,000.00	0.00	0.00	0.00	36,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,919.00	0.00	(16,919.00)	(16,919.00)
722200 Participant Support	0.00	0.00	0.00	1,535.15	0.00	(1,535.15)	(1,535.15)
*Total: 72 - Student and/or Participant Support	36,000.00	24,000.00	0.00	21,874.15	0.00	14,125.85	2,125.85
**Total Direct Cost Expenditures	138,000.00	92,000.00	0.00	91,913.55	0.00	46,086.45	86.45
***Total Expenditures	138,000.00	92,000.00	0.00	91,913.55	0.00	46,086.45	86.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,913.55	0.00	(91,913.55)	(91,913.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,913.55	0.00	(91,913.55)	(91,913.55)
***Total Revenue	0.00	0.00	0.00	91,913.55	0.00	(91,913.55)	(91,913.55)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147767 - Amanda Daly NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.20	0.00	(68,000.20)	(68,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	0.00	68,000.20	0.00	(0.20)	(0.20)
710 Travel	(3,145.00)	(3,145.00)	0.00	0.00	0.00	(3,145.00)	(3,145.00)
710200 Foreign Travel	5,000.00	5,000.00	0.00	1,397.00	0.00	3,603.00	3,603.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,725.96	0.00	(1,725.96)	(1,725.96)
Subtotal: Travel	1,855.00	1,855.00	0.00	3,122.96	0.00	(1,267.96)	(1,267.96)
7112 Research Supplies	3,145.00	3,145.00	0.00	0.00	0.00	3,145.00	3,145.00
711200 Research Supplies	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
Subtotal: Non-Travel Support	3,145.00	3,145.00	0.00	3,145.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	6,267.96	0.00	(1,267.96)	(1,267.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,980.75	0.00	(9,980.75)	(9,980.75)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	14,540.75	0.00	9,459.25	9,459.25
**Total Direct Cost Expenditures	97,000.00	97,000.00	0.00	88,808.91	0.00	8,191.09	8,191.09
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,537.95	0.00	(2,537.95)	(2,537.95)
***Total Expenditures	97,000.00	97,000.00	0.00	91,346.86	0.00	5,653.14	5,653.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,346.86	0.00	(91,346.86)	(91,346.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,346.86	0.00	(91,346.86)	(91,346.86)
***Total Revenue	0.00	0.00	0.00	91,346.86	0.00	(91,346.86)	(91,346.86)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147768 - Danielle Grogan NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	60,154.02	0.00	(60,154.02)	(60,154.02)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	0.00	60,154.02	0.00	7,845.98	7,845.98
710100 Out-of-State Travel	0.00	0.00	0.00	917.44	0.00	(917.44)	(917.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,116.94	0.00	(4,116.94)	(4,116.94)
Subtotal: Travel	0.00	0.00	0.00	5,034.38	0.00	(5,034.38)	(5,034.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,034.38	0.00	(5,034.38)	(5,034.38)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,603.00	0.00	(7,603.00)	(7,603.00)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	13,303.00	0.00	10,697.00	10,697.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5,008.60	0.00	(5,008.60)	(5,008.60)
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	83,500.00	0.00	8,500.00	8,500.00
***Total Expenditures	92,000.00	92,000.00	0.00	83,500.00	0.00	8,500.00	8,500.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)
***Total Revenue	0.00	0.00	0.00	83,500.00	0.00	(83,500.00)	(83,500.00)

Grant: 147766 - NSF Fellowship
 Fund: 147769 - Patrick MacArthur

Status: Active
 FMGR: Moorhead, Cari A E

Type: Grant

PI Name:	Moorhead, Cari A E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/16/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	DGE1450271	CFDA #:	47.076	Term Date:	Budget Controls	NSF	
Resp Org:	UAGRAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.22	0.00	(68,000.22)	(68,000.22)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	0.00	68,000.22	0.00	(0.22)	(0.22)
710300 Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,561.34	0.00	(3,561.34)	(3,561.34)
Subtotal: Travel	0.00	0.00	0.00	4,156.34	0.00	(4,156.34)	(4,156.34)
711200 Research Supplies	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
Subtotal: Non-Travel Support	0.00	0.00	0.00	36.42	0.00	(36.42)	(36.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,192.76	0.00	(4,192.76)	(4,192.76)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,962.50	0.00	(14,962.50)	(14,962.50)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	19,522.50	0.00	4,477.50	4,477.50
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	91,715.48	0.00	284.52	284.52
***Total Expenditures	92,000.00	92,000.00	0.00	91,715.48	0.00	284.52	284.52
Revenue							
530000 Federal Programs	0.00	0.00	0.00	91,715.48	0.00	(91,715.48)	(91,715.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,715.48	0.00	(91,715.48)	(91,715.48)
***Total Revenue	0.00	0.00	0.00	91,715.48	0.00	(91,715.48)	(91,715.48)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147770 - Nicole Jaskiewicz NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	80,423.38	17,000.10	(97,423.48)	(97,423.48)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages	102,000.00	102,000.00	3,923.10	80,423.38	17,000.10	4,576.52	4,576.52
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,231.00	0.00	(20,231.00)	(20,231.00)
*Total: 72 - Student and/or Participant Support	36,000.00	36,000.00	0.00	24,791.00	0.00	11,209.00	11,209.00
**Total Direct Cost Expenditures	138,000.00	138,000.00	3,923.10	105,214.38	17,000.10	15,785.52	15,785.52
***Total Expenditures	138,000.00	138,000.00	3,923.10	105,214.38	17,000.10	15,785.52	15,785.52
Revenue							
530000 Federal Programs	0.00	0.00	3,923.10	105,214.38	0.00	(105,214.38)	(105,214.38)
*Total: 53 - Sponsored Programs	0.00	0.00	3,923.10	105,214.38	0.00	(105,214.38)	(105,214.38)
***Total Revenue	0.00	0.00	3,923.10	105,214.38	0.00	(105,214.38)	(105,214.38)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147771 - Andrea Jilling NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	102,000.43	0.00	(102,000.43)	(102,000.43)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages	102,000.00	102,000.00	0.00	102,000.43	0.00	(0.43)	(0.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
Subtotal: Travel	0.00	0.00	0.00	1,191.00	0.00	(1,191.00)	(1,191.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,759.00	0.00	(1,759.00)	(1,759.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	22,329.00	0.00	(22,329.00)	(22,329.00)
*Total: 72 - Student and/or Participant Support	36,000.00	36,000.00	0.00	29,169.00	0.00	6,831.00	6,831.00
**Total Direct Cost Expenditures	138,000.00	138,000.00	0.00	134,119.43	0.00	3,880.57	3,880.57
***Total Expenditures	138,000.00	138,000.00	0.00	134,119.43	0.00	3,880.57	3,880.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	134,119.43	0.00	(134,119.43)	(134,119.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	134,119.43	0.00	(134,119.43)	(134,119.43)
***Total Revenue	0.00	0.00	0.00	134,119.43	0.00	(134,119.43)	(134,119.43)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147801 - NSF GFRP-Elizabeth Landis

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
721100 Assistantships	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: 72 - Student and/or Participant Support	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
***Total Expenditures	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total Revenue	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147802 - NSF GFRP-Lauren Koenig

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	68,000.40	0.00	(68,000.40)	(68,000.40)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	0.00	68,000.40	0.00	(0.40)	(0.40)
711100 Supplies-General	0.00	0.00	0.00	453.66	0.00	(453.66)	(453.66)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,079.94	0.00	(2,079.94)	(2,079.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,533.60	0.00	(2,533.60)	(2,533.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,533.60	0.00	(2,533.60)	(2,533.60)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,478.00	0.00	(8,478.00)	(8,478.00)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	13,038.00	0.00	10,962.00	10,962.00
**Total Direct Cost Expenditures	92,000.00	92,000.00	0.00	83,572.00	0.00	8,428.00	8,428.00
***Total Expenditures	92,000.00	92,000.00	0.00	83,572.00	0.00	8,428.00	8,428.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,572.00	0.00	(83,572.00)	(83,572.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,572.00	0.00	(83,572.00)	(83,572.00)
***Total Revenue	0.00	0.00	0.00	83,572.00	0.00	(83,572.00)	(83,572.00)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147803 - NSF GFRP Rory Carroll

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N70	Graduate Fellow	0.00	0.00	3,923.10	80,423.55	17,000.10	(97,423.65)	(97,423.65)
613NZ0	Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages		102,000.00	102,000.00	3,923.10	80,423.55	17,000.10	4,576.35	4,576.35
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100	Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,235.50	0.00	(18,235.50)	(18,235.50)
722200	Participant Support	0.00	0.00	0.00	1,285.00	0.00	(1,285.00)	(1,285.00)
*Total: 72 - Student and/or Participant Support		36,000.00	36,000.00	0.00	25,220.50	0.00	10,779.50	10,779.50
**Total Direct Cost Expenditures		138,000.00	138,000.00	3,923.10	105,644.05	17,000.10	15,355.85	15,355.85
***Total Expenditures		138,000.00	138,000.00	3,923.10	105,644.05	17,000.10	15,355.85	15,355.85
Revenue								
530000	Federal Programs	0.00	0.00	3,923.10	105,644.05	0.00	(105,644.05)	(105,644.05)
*Total: 53 - Sponsored Programs		0.00	0.00	3,923.10	105,644.05	0.00	(105,644.05)	(105,644.05)
***Total Revenue		0.00	0.00	3,923.10	105,644.05	0.00	(105,644.05)	(105,644.05)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147811 - Alexandra Padilla NSF Fellow

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	80,423.55	17,000.10	(97,423.65)	(97,423.65)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages	102,000.00	102,000.00	3,923.10	80,423.55	17,000.10	4,576.35	4,576.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,430.75	0.00	(21,430.75)	(21,430.75)
*Total: 72 - Student and/or Participant Support	36,000.00	36,000.00	0.00	27,130.75	0.00	8,869.25	8,869.25
**Total Direct Cost Expenditures	138,000.00	138,000.00	3,923.10	107,554.30	17,000.10	13,445.60	13,445.60
***Total Expenditures	138,000.00	138,000.00	3,923.10	107,554.30	17,000.10	13,445.60	13,445.60
Revenue							
530000 Federal Programs	0.00	0.00	3,923.10	107,554.30	0.00	(107,554.30)	(107,554.30)
*Total: 53 - Sponsored Programs	0.00	0.00	3,923.10	107,554.30	0.00	(107,554.30)	(107,554.30)
***Total Revenue	0.00	0.00	3,923.10	107,554.30	0.00	(107,554.30)	(107,554.30)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147812 - Mark Anthony NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	80,423.55	17,000.10	(97,423.65)	(97,423.65)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	102,000.00	0.00	0.00	0.00	68,000.00	102,000.00
*Total: 61 - Salaries and Wages	68,000.00	102,000.00	3,923.10	80,423.55	17,000.10	(29,423.65)	4,576.35
710200 Foreign Travel	0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
Subtotal: Travel	0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,884.78	0.00	(4,884.78)	(4,884.78)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	24,000.00	36,000.00	0.00	0.00	0.00	24,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,158.25	0.00	(20,158.25)	(20,158.25)
*Total: 72 - Student and/or Participant Support	24,000.00	36,000.00	0.00	25,858.25	0.00	(1,858.25)	10,141.75
**Total Direct Cost Expenditures	92,000.00	138,000.00	3,923.10	111,166.58	17,000.10	(36,166.68)	9,833.32
***Total Expenditures	92,000.00	138,000.00	3,923.10	111,166.58	17,000.10	(36,166.68)	9,833.32
Revenue							
530000 Federal Programs	0.00	0.00	3,923.10	111,166.58	0.00	(111,166.58)	(111,166.58)
*Total: 53 - Sponsored Programs	0.00	0.00	3,923.10	111,166.58	0.00	(111,166.58)	(111,166.58)
***Total Revenue	0.00	0.00	3,923.10	111,166.58	0.00	(111,166.58)	(111,166.58)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147817 - Daniel Savage-NSF GFRP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	80,423.55	17,000.10	(97,423.65)	(97,423.65)
613NZ0 Grad Unallocated Budget (Bud Only)	102,000.00	102,000.00	0.00	0.00	0.00	102,000.00	102,000.00
*Total: 61 - Salaries and Wages	102,000.00	102,000.00	3,923.10	80,423.55	17,000.10	4,576.35	4,576.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,740.75	0.00	(23,740.75)	(23,740.75)
*Total: 72 - Student and/or Participant Support	36,000.00	36,000.00	0.00	29,440.75	0.00	6,559.25	6,559.25
**Total Direct Cost Expenditures	138,000.00	138,000.00	3,923.10	109,864.30	17,000.10	11,135.60	11,135.60
***Total Expenditures	138,000.00	138,000.00	3,923.10	109,864.30	17,000.10	11,135.60	11,135.60
Revenue							
530000 Federal Programs	0.00	0.00	3,923.10	109,864.30	0.00	(109,864.30)	(109,864.30)
*Total: 53 - Sponsored Programs	0.00	0.00	3,923.10	109,864.30	0.00	(109,864.30)	(109,864.30)
***Total Revenue	0.00	0.00	3,923.10	109,864.30	0.00	(109,864.30)	(109,864.30)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147860 - Clarice Perryman NSF Grad Fell

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	46,423.35	17,000.10	(63,423.45)	(63,423.45)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	3,923.10	46,423.35	17,000.10	4,576.55	4,576.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,713.25	25,683.50	0.00	(25,683.50)	(25,683.50)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	6,713.25	25,683.50	0.00	(1,683.50)	(1,683.50)
**Total Direct Cost Expenditures	92,000.00	92,000.00	10,636.35	72,106.85	17,000.10	2,893.05	2,893.05
***Total Expenditures	92,000.00	92,000.00	10,636.35	72,106.85	17,000.10	2,893.05	2,893.05
Revenue							
530000 Federal Programs	0.00	0.00	10,636.35	72,106.85	0.00	(72,106.85)	(72,106.85)
*Total: 53 - Sponsored Programs	0.00	0.00	10,636.35	72,106.85	0.00	(72,106.85)	(72,106.85)
***Total Revenue	0.00	0.00	10,636.35	72,106.85	0.00	(72,106.85)	(72,106.85)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147861 - Emily Kyker-Snowman NSF Grad

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	46,423.35	17,000.10	(63,423.45)	(63,423.45)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	3,923.10	46,423.35	17,000.10	4,576.55	4,576.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,708.25	0.00	(8,708.25)	(8,708.25)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	12,128.25	0.00	11,871.75	11,871.75
**Total Direct Cost Expenditures	92,000.00	92,000.00	3,923.10	58,551.60	17,000.10	16,448.30	16,448.30
***Total Expenditures	92,000.00	92,000.00	3,923.10	58,551.60	17,000.10	16,448.30	16,448.30
Revenue							
530000 Federal Programs	0.00	0.00	3,923.10	58,551.60	0.00	(58,551.60)	(58,551.60)
*Total: 53 - Sponsored Programs	0.00	0.00	3,923.10	58,551.60	0.00	(58,551.60)	(58,551.60)
***Total Revenue	0.00	0.00	3,923.10	58,551.60	0.00	(58,551.60)	(58,551.60)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147862 - Lauren Brez NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	3,923.10	46,423.35	17,000.10	(63,423.45)	(63,423.45)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
*Total: 61 - Salaries and Wages	68,000.00	68,000.00	3,923.10	46,423.35	17,000.10	4,576.55	4,576.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,508.25	12,736.50	0.00	(12,736.50)	(12,736.50)
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	2,648.25	17,296.50	0.00	6,703.50	6,703.50
**Total Direct Cost Expenditures	92,000.00	92,000.00	6,571.35	63,719.85	17,000.10	11,280.05	11,280.05
***Total Expenditures	92,000.00	92,000.00	6,571.35	63,719.85	17,000.10	11,280.05	11,280.05
Revenue							
530000 Federal Programs	0.00	0.00	6,571.35	63,719.85	0.00	(63,719.85)	(63,719.85)
*Total: 53 - Sponsored Programs	0.00	0.00	6,571.35	63,719.85	0.00	(63,719.85)	(63,719.85)
***Total Revenue	0.00	0.00	6,571.35	63,719.85	0.00	(63,719.85)	(63,719.85)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147863 - Wyatt Shell NSF Grad Res Fello

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	34,000.20	0.00	(34,000.20)	(34,000.20)
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	34,000.20	0.00	(0.20)	(0.20)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,720.00	0.00	(9,720.00)	(9,720.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	46,000.00	46,000.00	0.00	46,000.20	0.00	(0.20)	(0.20)
***Total Expenditures	46,000.00	46,000.00	0.00	46,000.20	0.00	(0.20)	(0.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)
***Total Revenue	0.00	0.00	0.00	46,000.20	0.00	(46,000.20)	(46,000.20)

Grant: 147766 - NSF Fellowship

Status: Active

Type: Grant

Fund: 147912 - Excess Funding for GRFP

FMGR: Moorhead, Cari A E

PI Name: Moorhead, Cari A E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DGE1450271 CFDA #: 47.076
 Resp Org: UAGRAD
 FRAGRNT Start/End Date: 8/1/14 - 7/31/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UAGRHR - PI Harry Richards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
*Total: 61 - Salaries and Wages	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
721100 Assistantships	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: 72 - Student and/or Participant Support	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
**Total Direct Cost Expenditures	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
***Total Expenditures	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00

Grant: 147772 - Petermann Gletscher, Greenland
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Active
 FMGR: Mayer, Larry A
 Type: Grant

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1417787	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/14 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,871.46	0.00	(29,871.46)	(29,871.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,232.00	15,232.00	0.00	0.00	0.00	15,232.00	15,232.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	18,057.85	0.00	(18,057.85)	(18,057.85)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	41,233.78	9,046.20	(50,279.98)	(50,279.98)
613NZ0 Grad Unallocated Budget (Bud Only)	78,560.00	78,560.00	0.00	0.00	0.00	78,560.00	78,560.00
615NZ0 PAT Unallocated Budget (Bud Only)	7,707.00	7,707.00	0.00	0.00	0.00	7,707.00	7,707.00
*Total: 61 - Salaries and Wages	101,499.00	101,499.00	2,713.86	89,163.09	9,046.20	3,289.71	3,289.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,899.80	0.00	(3,899.80)	(3,899.80)
65YF10 Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
*Total: 65 - Fringe Benefits	7,303.00	7,303.00	0.00	3,899.80	0.00	3,403.20	3,403.20
710 Travel	13,912.00	13,912.00	0.00	0.00	0.00	13,912.00	13,912.00
710100 Out-of-State Travel	0.00	0.00	0.00	182.52	0.00	(182.52)	(182.52)
710200 Foreign Travel	0.00	0.00	0.00	2,932.93	0.00	(2,932.93)	(2,932.93)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,336.18	0.00	(1,336.18)	(1,336.18)
Subtotal: Travel	13,912.00	13,912.00	0.00	4,936.63	0.00	8,975.37	8,975.37
7112 Research Supplies	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,339.00	0.00	(2,339.00)	(2,339.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,501.39	0.00	(2,501.39)	(2,501.39)
Subtotal: Non-Travel Support	2,602.00	2,602.00	0.00	4,840.39	0.00	(2,238.39)	(2,238.39)
*Total: 71 - Support (Travel & Non-Travel)	16,514.00	16,514.00	0.00	9,777.02	0.00	6,736.98	6,736.98
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	64,438.00	64,438.00	0.00	0.00	0.00	64,438.00	64,438.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,065.00	31,561.75	0.00	(31,561.75)	(31,561.75)
*Total: 72 - Student and/or Participant Support	64,438.00	64,438.00	1,065.00	37,261.75	0.00	27,176.25	27,176.25
**Total Direct Cost Expenditures	189,754.00	189,754.00	3,778.86	140,101.66	9,046.20	40,606.14	40,606.14
760300 F&A Expenditures	59,524.00	59,524.00	1,289.07	49,239.48	0.00	10,284.52	10,284.52
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	822.39	0.00	(822.39)	(822.39)
*Total: 76 - F&A and Internal Allocations	59,524.00	59,524.00	1,289.07	50,061.87	0.00	9,462.13	9,462.13

Grant: 147772 - Petermann Gletscher, Greenland
 Fund: 147772 - Petermann Gletscher, Greenland

Status: Active
 Type: Grant
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/29/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1417787	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/14 - 10/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	59,524.00	59,524.00	1,289.07	50,061.87	0.00	9,462.13	9,462.13
***Total Expenditures	249,278.00	249,278.00	5,067.93	190,163.53	9,046.20	50,068.27	50,068.27
Revenue							
530000 Federal Programs	0.00	0.00	5,067.93	190,163.53	0.00	(190,163.53)	(190,163.53)
*Total: 53 - Sponsored Programs	0.00	0.00	5,067.93	190,163.53	0.00	(190,163.53)	(190,163.53)
***Total Revenue	0.00	0.00	5,067.93	190,163.53	0.00	(190,163.53)	(190,163.53)

Grant: 147775 - Stable Isotope Instrumentation
 Fund: 147775 - Stable Isotope Instrumentation

Status: Closing - BSC/Dept Review
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1429282 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/15 - 12/31/17

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27,500.00	0.00	(27,500.00)	(27,500.00)
740000 Cap Equipment	357,512.00	357,512.00	0.00	328,509.50	0.00	29,002.50	29,002.50
*Total: 74 - Capitalizable Plant and Equipment	357,512.00	357,512.00	0.00	328,509.50	0.00	29,002.50	29,002.50
**Total Direct Cost Expenditures	357,512.00	357,512.00	0.00	356,009.50	0.00	1,502.50	1,502.50
***Total Expenditures	357,512.00	357,512.00	0.00	356,009.50	0.00	1,502.50	1,502.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	356,009.50	0.00	(356,009.50)	(356,009.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	356,009.50	0.00	(356,009.50)	(356,009.50)
***Total Revenue	0.00	0.00	0.00	356,009.50	0.00	(356,009.50)	(356,009.50)

Grant: 147775 - Stable Isotope Instrumentation
 Fund: 15C988 - Stable Isotope Instrumentation - CS

Status: Closing - BSC/Dept Review
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DBI1429282	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/17	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,442.94	0.00	(8,442.94)	(8,442.94)
615NZ0 PAT Unallocated Budget (Bud Only)	40,153.00	40,153.00	0.00	0.00	0.00	40,153.00	40,153.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	97.51	0.00	(97.51)	(97.51)
61CPHX Part Time Hourly	0.00	0.00	0.00	48,117.75	0.00	(48,117.75)	(48,117.75)
*Total: 61 - Salaries and Wages	40,153.00	40,153.00	0.00	56,658.20	0.00	(16,505.20)	(16,505.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
65YF10 Full Fringe Benefit Distr Expe	15,459.00	15,459.00	0.00	3,279.02	0.00	12,179.98	12,179.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,952.13	0.00	(3,952.13)	(3,952.13)
*Total: 65 - Fringe Benefits	15,459.00	15,459.00	0.00	7,238.91	0.00	8,220.09	8,220.09
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	110.55	39,372.41	0.00	(39,372.41)	(39,372.41)
714030 Postage-Express Mail	0.00	0.00	46.29	294.34	0.00	(294.34)	(294.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	987.25	0.00	(987.25)	(987.25)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	61.36	2,367.70	0.00	(2,367.70)	(2,367.70)
Subtotal: Non-Travel Support	15,500.00	15,500.00	218.20	43,021.70	0.00	(27,521.70)	(27,521.70)
*Total: 71 - Support (Travel & Non-Travel)	15,500.00	15,500.00	218.20	43,021.70	0.00	(27,521.70)	(27,521.70)
740000 Cap Equipment	48,328.00	48,328.00	0.00	6,288.00	0.00	42,040.00	42,040.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	15,383.15	18,256.39	0.00	(18,256.39)	(18,256.39)
*Total: 74 - Capitalizable Plant and Equipment	48,328.00	48,328.00	15,383.15	24,544.39	0.00	23,783.61	23,783.61
**Total Direct Cost Expenditures	119,440.00	119,440.00	15,601.35	131,463.20	0.00	(12,023.20)	(12,023.20)
760000 Internal Allocations	0.00	0.00	0.00	(48,842.00)	0.00	48,842.00	48,842.00
760300 F&A Expenditures	33,779.00	33,779.00	103.65	21,115.06	0.00	12,663.94	12,663.94
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	(13,624.00)	0.00	13,624.00	13,624.00
*Total: 76 - F&A and Internal Allocations	33,779.00	33,779.00	103.65	(41,350.94)	0.00	75,129.94	75,129.94
**Total Indirect Cost Expenditures	33,779.00	33,779.00	103.65	(41,350.94)	0.00	75,129.94	75,129.94
***Total Expenditures	153,219.00	153,219.00	15,705.00	90,112.26	0.00	63,106.74	63,106.74

Grant: 147775 - Stable Isotope Instrumentation
 Fund: 15C988 - Stable Isotope Instrumentation - CS

Status: Closing - BSC/Dept Review
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI1429282 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/15 - 12/31/17

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	14,550.25	0.00	(14,550.25)	(14,550.25)
*Total: 57 - Other Sources	0.00	0.00	0.00	14,550.25	0.00	(14,550.25)	(14,550.25)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	103,858.00	0.00	(103,858.00)	(103,858.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	103.65	21,115.06	0.00	(21,115.06)	(21,115.06)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,807.00	0.00	(8,807.00)	(8,807.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,391.00	0.00	(3,391.00)	(3,391.00)
*Total: 5Z - Transfers In	0.00	0.00	103.65	137,171.06	0.00	(137,171.06)	(137,171.06)
***Total Revenue	0.00	0.00	103.65	151,721.31	0.00	(151,721.31)	(151,721.31)

Grant: 147776 - Assembly of Strawberry Genomes
 Fund: 147776 - Assembly of Strawberry Genomes

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1444585	CFDA #:	47.074	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/15 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,518.01	0.00	(28,518.01)	(28,518.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,110.00	28,110.00	0.00	0.00	0.00	28,110.00	28,110.00
611Q90 Post Doc	0.00	0.00	0.00	43,057.56	0.00	(43,057.56)	(43,057.56)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,230.04	0.00	(27,230.04)	(27,230.04)
613NZ0 Grad Unallocated Budget (Bud Only)	21,550.00	21,550.00	0.00	0.00	0.00	21,550.00	21,550.00
615NZ0 PAT Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,365.52	13,854.37	0.00	(13,854.37)	(13,854.37)
61SNSH Student Labor	0.00	0.00	0.00	2,182.40	0.00	(2,182.40)	(2,182.40)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	101,660.00	101,660.00	3,365.52	121,722.42	0.00	(20,062.42)	(20,062.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,712.08	0.00	(2,712.08)	(2,712.08)
65YF10 Full Fringe Benefit Distr Expe	21,414.00	21,414.00	0.00	7,181.86	0.00	14,232.14	14,232.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.04	0.00	(239.04)	(239.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	2,143.72	0.00	(2,143.72)	(2,143.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	262.51	1,089.16	0.00	(1,089.16)	(1,089.16)
*Total: 65 - Fringe Benefits	21,414.00	21,414.00	262.51	13,365.86	0.00	8,048.14	8,048.14
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,603.00	0.00	(4,603.00)	(4,603.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	707.80	0.00	(707.80)	(707.80)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,160.80	0.00	1,839.20	1,839.20
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,156.33	0.00	(3,156.33)	(3,156.33)
7112 Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
711200 Research Supplies	0.00	0.00	99.99	2,054.40	0.00	(2,054.40)	(2,054.40)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	601.72	0.00	(601.72)	(601.72)
717200 Other Professional Services-General	0.00	0.00	0.00	85,315.05	0.00	(85,315.05)	(85,315.05)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	114,000.00	114,000.00	0.00	0.00	0.00	114,000.00	114,000.00

Grant: 147776 - Assembly of Strawberry Genomes
 Fund: 147776 - Assembly of Strawberry Genomes

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1444585 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 2/15/15 - 1/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	136,000.00	136,000.00	99.99	91,127.50	0.00	44,872.50	44,872.50
*Total: 71 - Support (Travel & Non-Travel)	145,000.00	145,000.00	99.99	98,288.30	0.00	46,711.70	46,711.70
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,287.00	0.00	(3,287.00)	(3,287.00)
*Total: 72 - Student and/or Participant Support	16,008.00	16,008.00	0.00	6,707.00	0.00	9,301.00	9,301.00
740000 Cap Equipment	0.00	0.00	0.00	8,651.00	0.00	(8,651.00)	(8,651.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	8,651.00	0.00	(8,651.00)	(8,651.00)
**Total Direct Cost Expenditures	284,082.00	284,082.00	3,728.02	248,734.58	0.00	35,347.42	35,347.42
760300 F&A Expenditures	127,335.00	127,335.00	1,770.81	122,322.30	0.00	5,012.70	5,012.70
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	24,144.00	0.00	(24,144.00)	(24,144.00)
*Total: 76 - F&A and Internal Allocations	127,335.00	127,335.00	1,770.81	146,466.30	0.00	(19,131.30)	(19,131.30)
**Total Indirect Cost Expenditures	127,335.00	127,335.00	1,770.81	146,466.30	0.00	(19,131.30)	(19,131.30)
***Total Expenditures	411,417.00	411,417.00	5,498.83	395,200.88	0.00	16,216.12	16,216.12
Revenue							
530000 Federal Programs	0.00	0.00	5,498.83	395,200.88	0.00	(395,200.88)	(395,200.88)
*Total: 53 - Sponsored Programs	0.00	0.00	5,498.83	395,200.88	0.00	(395,200.88)	(395,200.88)
***Total Revenue	0.00	0.00	5,498.83	395,200.88	0.00	(395,200.88)	(395,200.88)

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active
 FMGR: Pazicni, Samuel

Type: Grant

PI Name:	Pazicni, Samuel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1458430	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/15 - 2/29/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	24,146.92	0.00	(24,146.92)	(24,146.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,187.00	24,187.00	0.00	0.00	0.00	24,187.00	24,187.00
61SNZ0 Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
*Total: 61 - Salaries and Wages	39,387.00	39,387.00	0.00	24,146.92	0.00	15,240.08	15,240.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,964.90	0.00	(1,964.90)	(1,964.90)
65YF10 Full Fringe Benefit Distr Expe	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 65 - Fringe Benefits	1,862.00	1,862.00	0.00	1,964.90	0.00	(102.90)	(102.90)
710 Travel	219.00	219.00	0.00	0.00	0.00	219.00	219.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,028.48	0.00	(2,028.48)	(2,028.48)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	478.28	0.00	(478.28)	(478.28)
Subtotal: Travel	219.00	219.00	0.00	2,866.76	0.00	(2,647.76)	(2,647.76)
7112 Research Supplies	36,681.00	36,681.00	0.00	0.00	0.00	36,681.00	36,681.00
711200 Research Supplies	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713000 Printing & Copying-General	0.00	0.00	0.00	970.71	0.00	(970.71)	(970.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Non-Travel Support	36,681.00	36,681.00	0.00	1,410.71	0.00	35,270.29	35,270.29
*Total: 71 - Support (Travel & Non-Travel)	36,900.00	36,900.00	0.00	4,277.47	0.00	32,622.53	32,622.53
722200 Participant Support	521,000.00	521,000.00	0.00	250,500.00	0.00	270,500.00	270,500.00
*Total: 72 - Student and/or Participant Support	521,000.00	521,000.00	0.00	250,500.00	0.00	270,500.00	270,500.00
**Total Direct Cost Expenditures	599,149.00	599,149.00	0.00	280,889.29	0.00	318,259.71	318,259.71
760300 F&A Expenditures	29,854.00	29,854.00	0.00	11,997.73	0.00	17,856.27	17,856.27
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,939.00	0.00	(2,939.00)	(2,939.00)
*Total: 76 - F&A and Internal Allocations	29,854.00	29,854.00	0.00	14,936.73	0.00	14,917.27	14,917.27
**Total Indirect Cost Expenditures	29,854.00	29,854.00	0.00	14,936.73	0.00	14,917.27	14,917.27
***Total Expenditures	629,003.00	629,003.00	0.00	295,826.02	0.00	333,176.98	333,176.98
Revenue							
530000 Federal Programs	0.00	0.00	0.00	295,826.02	0.00	(295,826.02)	(295,826.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147778 - TEAM Scholars
 Fund: 147778 - TEAM Scholars

Status: Active

Type: Grant

FMGR: Pazicni, Samuel

PI Name: Pazicni, Samuel
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1458430 CFDA #: 47.076
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 3/1/15 - 2/29/20

Fund Information

Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHSP - PI Samuel Pazicni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	295,826.02	0.00	(295,826.02)	(295,826.02)
***Total Revenue	0.00	0.00	0.00	295,826.02	0.00	(295,826.02)	(295,826.02)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 FMGR: Kinsey, Brad L

Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/15 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,323.13	0.00	(20,323.13)	(20,323.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,774.00	30,774.00	0.00	0.00	0.00	30,774.00	30,774.00
611Q90 Post Doc	30,000.00	30,000.00	0.00	25,995.52	0.00	4,004.48	4,004.48
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	25,572.79	0.00	(25,572.79)	(25,572.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,321.68	0.00	(16,321.68)	(16,321.68)
613NZ0 Grad Unallocated Budget (Bud Only)	72,271.00	72,271.00	0.00	0.00	0.00	72,271.00	72,271.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,075.01	0.00	(1,075.01)	(1,075.01)
61SNSH Student Labor	0.00	0.00	0.00	815.64	0.00	(815.64)	(815.64)
*Total: 61 - Salaries and Wages	133,045.00	133,045.00	0.00	90,103.77	0.00	42,941.23	42,941.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,856.92	0.00	(3,856.92)	(3,856.92)
65YF10 Full Fringe Benefit Distr Expe	14,436.00	14,436.00	0.00	6,472.85	0.00	7,963.15	7,963.15
*Total: 65 - Fringe Benefits	14,436.00	14,436.00	0.00	10,329.77	0.00	4,106.23	4,106.23
710 Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,815.25	0.00	(4,815.25)	(4,815.25)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	10,500.00	10,500.00	0.00	5,565.25	0.00	4,934.75	4,934.75
7112 Research Supplies	11,847.00	11,847.00	0.00	0.00	0.00	11,847.00	11,847.00
711200 Research Supplies	0.00	0.00	0.00	3,989.22	0.00	(3,989.22)	(3,989.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
717200 Other Professional Services-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Non-Travel Support	11,847.00	11,847.00	0.00	4,655.13	0.00	7,191.87	7,191.87
*Total: 71 - Support (Travel & Non-Travel)	22,347.00	22,347.00	0.00	10,220.38	0.00	12,126.62	12,126.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	29,504.00	29,504.00	0.00	0.00	0.00	29,504.00	29,504.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,865.00	0.00	(9,865.00)	(9,865.00)
722200 Participant Support	10,000.00	10,000.00	0.00	3,462.00	0.00	6,538.00	6,538.00
*Total: 72 - Student and/or Participant Support	39,504.00	39,504.00	0.00	15,607.00	0.00	23,897.00	23,897.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147779 - GOALI: HIP-SWaD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/15 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	229,332.00	229,332.00	0.00	126,260.92	0.00	103,071.08	103,071.08
760300 F&A Expenditures	80,668.00	80,668.00	0.00	52,560.60	0.00	28,107.40	28,107.40
*Total: 76 - F&A and Internal Allocations	80,668.00	80,668.00	0.00	52,560.60	0.00	28,107.40	28,107.40
**Total Indirect Cost Expenditures	80,668.00	80,668.00	0.00	52,560.60	0.00	28,107.40	28,107.40
***Total Expenditures	310,000.00	310,000.00	0.00	178,821.52	0.00	131,178.48	131,178.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	178,821.52	0.00	(178,821.52)	(178,821.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	178,821.52	0.00	(178,821.52)	(178,821.52)
***Total Revenue	0.00	0.00	0.00	178,821.52	0.00	(178,821.52)	(178,821.52)

Grant: 147779 - GOALI: HIP-SWaD
 Fund: 147784 - REU GOALI HIP-SWAD

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1462993	CFDA #:	47.041	Term Date:	IDC Rate Code:	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/15 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,000.02	0.00	(11,000.02)	(11,000.02)
*Total: 72 - Student and/or Participant Support	21,000.00	21,000.00	0.00	11,000.02	0.00	9,999.98	9,999.98
**Total Direct Cost Expenditures	21,000.00	21,000.00	0.00	11,000.02	0.00	9,999.98	9,999.98
***Total Expenditures	21,000.00	21,000.00	0.00	11,000.02	0.00	9,999.98	9,999.98
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,000.02	0.00	(11,000.02)	(11,000.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,000.02	0.00	(11,000.02)	(11,000.02)
***Total Revenue	0.00	0.00	0.00	11,000.02	0.00	(11,000.02)	(11,000.02)

Grant: 147782 - Planktonic Species Persistence
 Fund: 147782 - Planktonic Species Persistence

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1459216	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,216.54	0.00	(15,216.54)	(15,216.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,963.00	13,963.00	0.00	0.00	0.00	13,963.00	13,963.00
615F10	PAT	0.00	0.00	2,091.99	17,990.88	0.00	(17,990.88)	(17,990.88)
615NZ0	PAT Unallocated Budget (Bud Only)	20,868.00	20,868.00	0.00	0.00	0.00	20,868.00	20,868.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	544.11	0.00	(544.11)	(544.11)
*Total: 61 - Salaries and Wages		34,831.00	34,831.00	2,091.99	33,751.53	0.00	1,079.47	1,079.47
65YF10	Full Fringe Benefit Distr Expe	13,410.00	13,410.00	876.54	13,120.10	0.00	289.90	289.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	43.53	0.00	(43.53)	(43.53)
*Total: 65 - Fringe Benefits		13,410.00	13,410.00	876.54	13,163.63	0.00	246.37	246.37
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
Subtotal: Travel		1,500.00	1,500.00	0.00	32.40	0.00	1,467.60	1,467.60
7112	Research Supplies	2,730.00	2,730.00	0.00	0.00	0.00	2,730.00	2,730.00
711200	Research Supplies	0.00	0.00	0.00	3,821.54	0.00	(3,821.54)	(3,821.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	22,796.00	0.00	(22,796.00)	(22,796.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	47,450.00	47,450.00	0.00	0.00	0.00	47,450.00	47,450.00
Subtotal: Non-Travel Support		50,180.00	50,180.00	0.00	27,262.54	0.00	22,917.46	22,917.46
*Total: 71 - Support (Travel & Non-Travel)		51,680.00	51,680.00	0.00	27,294.94	0.00	24,385.06	24,385.06
**Total Direct Cost Expenditures		99,921.00	99,921.00	2,968.53	74,210.10	0.00	25,710.90	25,710.90
760300	F&A Expenditures	47,462.00	47,462.00	1,410.06	37,385.81	0.00	10,076.19	10,076.19
761000	Internal Allocations - Recoveries	0.00	0.00	0.00	(1,499.00)	0.00	1,499.00	1,499.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	5,996.00	0.00	(5,996.00)	(5,996.00)
*Total: 76 - F&A and Internal Allocations		47,462.00	47,462.00	1,410.06	41,882.81	0.00	5,579.19	5,579.19
**Total Indirect Cost Expenditures		47,462.00	47,462.00	1,410.06	41,882.81	0.00	5,579.19	5,579.19
***Total Expenditures		147,383.00	147,383.00	4,378.59	116,092.91	0.00	31,290.09	31,290.09
Revenue								
530000	Federal Programs	0.00	0.00	4,378.59	116,092.91	0.00	(116,092.91)	(116,092.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147782 - Planktonic Species Persistence
 Fund: 147782 - Planktonic Species Persistence

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1459216	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/15 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	4,378.59	116,092.91	0.00	(116,092.91)	(116,092.91)
***Total Revenue	0.00	0.00	4,378.59	116,092.91	0.00	(116,092.91)	(116,092.91)

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 FMGR: Johnson, Paul D
 Type: Grant

PI Name:	Johnson, Paul D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1524585	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/15 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,605.36	0.00	(5,605.36)	(5,605.36)
615F10 PAT	0.00	0.00	0.00	42,876.45	8,197.09	(51,073.54)	(51,073.54)
615NZ0 PAT Unallocated Budget (Bud Only)	119,977.00	119,977.00	0.00	0.00	0.00	119,977.00	119,977.00
*Total: 61 - Salaries and Wages	119,977.00	119,977.00	0.00	48,481.81	8,197.09	63,298.10	63,298.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	458.23	0.00	(458.23)	(458.23)
65YF10 Full Fringe Benefit Distr Expe	46,191.00	46,191.00	0.00	16,657.55	3,434.58	26,098.87	26,098.87
*Total: 65 - Fringe Benefits	46,191.00	46,191.00	0.00	17,115.78	3,434.58	25,640.64	25,640.64
710 Travel	52,909.00	52,909.00	0.00	0.00	0.00	52,909.00	52,909.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,876.46	0.00	(14,876.46)	(14,876.46)
710200 Foreign Travel	0.00	0.00	0.00	6,212.25	0.00	(6,212.25)	(6,212.25)
710300 Conference Registration Fees	0.00	0.00	0.00	2,557.08	0.00	(2,557.08)	(2,557.08)
Subtotal: Travel	52,909.00	52,909.00	0.00	23,645.79	0.00	29,263.21	29,263.21
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
7112 Research Supplies	7,953.00	7,953.00	0.00	0.00	0.00	7,953.00	7,953.00
713000 Printing & Copying-General	0.00	0.00	1,487.50	1,487.50	0.00	(1,487.50)	(1,487.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,757.41	0.00	(3,757.41)	(3,757.41)
717200 Other Professional Services-General	0.00	0.00	0.00	57,569.28	23,703.00	(81,272.28)	(81,272.28)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
Subtotal: Non-Travel Support	87,153.00	87,153.00	1,487.50	62,849.17	23,703.00	600.83	600.83
*Total: 71 - Support (Travel & Non-Travel)	140,062.00	140,062.00	1,487.50	86,494.96	23,703.00	29,864.04	29,864.04
7300 Subcontracts	66,076.00	66,076.00	0.00	0.00	0.00	66,076.00	66,076.00
730001 Subcontracts 01	137,201.00	137,201.00	0.00	0.00	0.00	137,201.00	137,201.00
730002 Subcontracts 02	0.00	0.00	0.00	62,722.97	140,554.03	(203,277.00)	(203,277.00)
*Total: 73 - Subcontracts	203,277.00	203,277.00	0.00	62,722.97	140,554.03	0.00	0.00
**Total Direct Cost Expenditures	509,507.00	509,507.00	1,487.50	214,815.52	175,888.70	118,802.78	118,802.78
760300 F&A Expenditures	157,334.00	157,334.00	706.56	84,198.22	0.00	73,135.78	73,135.78
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	166.60	0.00	(166.60)	(166.60)
*Total: 76 - F&A and Internal Allocations	157,334.00	157,334.00	706.56	84,364.82	0.00	72,969.18	72,969.18
**Total Indirect Cost Expenditures	157,334.00	157,334.00	706.56	84,364.82	0.00	72,969.18	72,969.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147783 - Supporting the Multibeam Sonar
 Fund: 147783 - Supporting the Multibeam Sonar

Status: Active
 Type: Grant
 FMGR: Johnson, Paul D

PI Name: Johnson, Paul D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1524585 CFDA #: 47.050
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/15/15 - 3/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMPJ - PI Paul Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	666,841.00	666,841.00	2,194.06	299,180.34	175,888.70	191,771.96	191,771.96
Revenue							
530000 Federal Programs	0.00	0.00	2,194.06	299,180.34	0.00	(299,180.34)	(299,180.34)
*Total: 53 - Sponsored Programs	0.00	0.00	2,194.06	299,180.34	0.00	(299,180.34)	(299,180.34)
***Total Revenue	0.00	0.00	2,194.06	299,180.34	0.00	(299,180.34)	(299,180.34)

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB1456610	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	966.73	12,457.96	4,189.18	(16,647.14)	(16,647.14)
615NZ0 PAT Unallocated Budget (Bud Only)	39,818.00	39,818.00	0.00	0.00	0.00	39,818.00	39,818.00
*Total: 61 - Salaries and Wages	39,818.00	39,818.00	966.73	12,457.96	4,189.18	23,170.86	23,170.86
65YF10 Full Fringe Benefit Distr Expe	15,329.00	15,329.00	405.06	5,054.56	1,755.27	8,519.17	8,519.17
*Total: 65 - Fringe Benefits	15,329.00	15,329.00	405.06	5,054.56	1,755.27	8,519.17	8,519.17
710 Travel	5,685.00	5,685.00	0.00	0.00	0.00	5,685.00	5,685.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,820.27	0.00	(2,820.27)	(2,820.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,552.50	0.00	(1,552.50)	(1,552.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	972.70	0.00	(972.70)	(972.70)
Subtotal: Travel	5,685.00	5,685.00	0.00	5,345.47	0.00	339.53	339.53
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	3,932.45	0.00	(3,932.45)	(3,932.45)
713000 Printing & Copying-General	0.00	0.00	0.00	247.86	0.00	(247.86)	(247.86)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	377.51	0.00	(377.51)	(377.51)
714030 Postage-Express Mail	0.00	0.00	0.00	16.31	0.00	(16.31)	(16.31)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	111.22	242.84	0.00	(242.84)	(242.84)
717200 Other Professional Services-General	0.00	0.00	0.00	290.48	0.00	(290.48)	(290.48)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	10,000.00	10,000.00	111.22	5,142.45	0.00	4,857.55	4,857.55
*Total: 71 - Support (Travel & Non-Travel)	15,685.00	15,685.00	111.22	10,487.92	0.00	5,197.08	5,197.08
722200 Participant Support	6,550.00	6,550.00	0.00	6,000.00	0.00	550.00	550.00
*Total: 72 - Student and/or Participant Support	6,550.00	6,550.00	0.00	6,000.00	0.00	550.00	550.00
**Total Direct Cost Expenditures	77,382.00	77,382.00	1,483.01	34,000.44	5,944.45	37,437.11	37,437.11
760300 F&A Expenditures	33,646.00	33,646.00	704.41	13,300.08	0.00	20,345.92	20,345.92
*Total: 76 - F&A and Internal Allocations	33,646.00	33,646.00	704.41	13,300.08	0.00	20,345.92	20,345.92
**Total Indirect Cost Expenditures	33,646.00	33,646.00	704.41	13,300.08	0.00	20,345.92	20,345.92
***Total Expenditures	111,028.00	111,028.00	2,187.42	47,300.52	5,944.45	57,783.03	57,783.03

Revenue

Grant: 147787 - LTREB Soil Warming
 Fund: 147787 - LTREB Soil Warming

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information

Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	2,187.42	47,300.52	0.00	(47,300.52)	(47,300.52)
*Total: 53 - Sponsored Programs	0.00	0.00	2,187.42	47,300.52	0.00	(47,300.52)	(47,300.52)
***Total Revenue	0.00	0.00	2,187.42	47,300.52	0.00	(47,300.52)	(47,300.52)

Grant: 147787 - LTREB Soil Warming
 Fund: 147842 - REU

Status: Active

Type: Grant

FMGR: Frey, Serita D

PI Name: Frey, Serita D
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DEB1456610 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/15 - 4/30/20

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	122.71	0.00	(122.71)	(122.71)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	122.71	0.00	(122.71)	(122.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	122.71	0.00	(122.71)	(122.71)
722200 Participant Support	6,350.00	6,350.00	0.00	6,000.00	0.00	350.00	350.00
*Total: 72 - Student and/or Participant Support	6,350.00	6,350.00	0.00	6,000.00	0.00	350.00	350.00
**Total Direct Cost Expenditures	6,350.00	6,350.00	0.00	6,122.71	0.00	227.29	227.29
***Total Expenditures	6,350.00	6,350.00	0.00	6,122.71	0.00	227.29	227.29
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,122.71	0.00	(6,122.71)	(6,122.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,122.71	0.00	(6,122.71)	(6,122.71)
***Total Revenue	0.00	0.00	0.00	6,122.71	0.00	(6,122.71)	(6,122.71)

Grant: 147788 - Suprathermal Ions at 1 AU
 Fund: 147788 - Suprathermal Ions at 1 AU

Status: Active
 FMGR: Kucharek, Harald A

Type: Grant

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460111	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/15 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,877.33	0.00	(9,877.33)	(9,877.33)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	186.24	0.00	(186.24)	(186.24)
611F60 Faculty NTT Research	0.00	0.00	440.21	19,149.02	0.00	(19,149.02)	(19,149.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,985.00	28,985.00	0.00	0.00	0.00	28,985.00	28,985.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,192.00	14,192.00	0.00	0.00	0.00	14,192.00	14,192.00
*Total: 61 - Salaries and Wages	43,177.00	43,177.00	440.21	29,212.59	0.00	13,964.41	13,964.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	788.42	0.00	(788.42)	(788.42)
65YF10 Full Fringe Benefit Distr Expe	16,621.00	16,621.00	184.45	7,764.49	0.00	8,856.51	8,856.51
*Total: 65 - Fringe Benefits	16,621.00	16,621.00	184.45	8,552.91	0.00	8,068.09	8,068.09
710 Travel	6,783.00	6,783.00	0.00	0.00	0.00	6,783.00	6,783.00
710200 Foreign Travel	0.00	0.00	0.00	2,449.10	0.00	(2,449.10)	(2,449.10)
Subtotal: Travel	6,783.00	6,783.00	0.00	2,449.10	0.00	4,333.90	4,333.90
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 71 - Support (Travel & Non-Travel)	13,783.00	13,783.00	0.00	2,449.10	0.00	11,333.90	11,333.90
**Total Direct Cost Expenditures	73,581.00	73,581.00	624.66	40,214.60	0.00	33,366.40	33,366.40
760300 F&A Expenditures	34,952.00	34,952.00	296.71	19,101.90	0.00	15,850.10	15,850.10
*Total: 76 - F&A and Internal Allocations	34,952.00	34,952.00	296.71	19,101.90	0.00	15,850.10	15,850.10
**Total Indirect Cost Expenditures	34,952.00	34,952.00	296.71	19,101.90	0.00	15,850.10	15,850.10
***Total Expenditures	108,533.00	108,533.00	921.37	59,316.50	0.00	49,216.50	49,216.50
Revenue							
530000 Federal Programs	0.00	0.00	921.37	59,316.50	0.00	(59,316.50)	(59,316.50)
*Total: 53 - Sponsored Programs	0.00	0.00	921.37	59,316.50	0.00	(59,316.50)	(59,316.50)
***Total Revenue	0.00	0.00	921.37	59,316.50	0.00	(59,316.50)	(59,316.50)

Grant: 147790 - Comparative Genomics of Bees
 Fund: 147790 - Comparative Genomics of Bees

Status: Active
 FMGR: Rehan, Sandra M

Type: Grant

PI Name:	Rehan, Sandra M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1456296	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	35,415.06	0.00	(35,415.06)	(35,415.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,415.00	35,415.00	0.00	0.00	0.00	35,415.00	35,415.00
611Q90 Post Doc	129,818.00	129,818.00	5,478.45	83,198.70	15,522.28	31,097.02	31,097.02
61CPHX Part Time Hourly	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,824.48	0.00	(12,824.48)	(12,824.48)
61SNSH Student Labor	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages	169,433.00	169,433.00	5,478.45	138,068.24	15,522.28	15,842.48	15,842.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,896.44	0.00	(2,896.44)	(2,896.44)
65YF10 Full Fringe Benefit Distr Expe	39,269.00	39,269.00	0.00	12,706.75	0.00	26,562.25	26,562.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.99	0.00	(261.99)	(261.99)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,495.62	6,481.02	4,237.58	(10,718.60)	(10,718.60)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,077.28	0.00	(1,077.28)	(1,077.28)
*Total: 65 - Fringe Benefits	39,269.00	39,269.00	1,495.62	23,423.48	4,237.58	11,607.94	11,607.94
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	702.60	7,274.59	0.00	(7,274.59)	(7,274.59)
710200 Foreign Travel	19,000.00	19,000.00	0.00	1,453.82	0.00	17,546.18	17,546.18
710300 Conference Registration Fees	0.00	0.00	405.00	3,305.65	0.00	(3,305.65)	(3,305.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,376.20	0.00	(2,376.20)	(2,376.20)
Subtotal: Travel	22,000.00	22,000.00	1,107.60	14,410.26	0.00	7,589.74	7,589.74
711190 Publications cost	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
7112 Research Supplies	104,400.00	104,400.00	0.00	0.00	0.00	104,400.00	104,400.00
711200 Research Supplies	0.00	0.00	0.00	4,816.52	0.00	(4,816.52)	(4,816.52)
714030 Postage-Express Mail	0.00	0.00	0.00	1,477.10	0.00	(1,477.10)	(1,477.10)
716100 Rentals & Leases-General	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	251.74	0.00	(251.74)	(251.74)
717200 Other Professional Services-General	0.00	0.00	0.00	92,827.00	6,084.00	(98,911.00)	(98,911.00)
Subtotal: Non-Travel Support	104,400.00	104,400.00	0.00	101,308.36	6,084.00	(2,992.36)	(2,992.36)
*Total: 71 - Support (Travel & Non-Travel)	126,400.00	126,400.00	1,107.60	115,718.62	6,084.00	4,597.38	4,597.38
**Total Direct Cost Expenditures	335,102.00	335,102.00	8,081.67	277,210.34	25,843.86	32,047.80	32,047.80

Grant: 147790 - Comparative Genomics of Bees
 Fund: 147790 - Comparative Genomics of Bees

Status: Active
 FMGR: Rehan, Sandra M

Type: Grant

PI Name: Rehan, Sandra M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1456296 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/15 - 5/31/18

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBISR - PI Sandra Rehan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	159,173.00	159,173.00	3,838.81	131,674.85	0.00	27,498.15	27,498.15
*Total: 76 - F&A and Internal Allocations	159,173.00	159,173.00	3,838.81	131,674.85	0.00	27,498.15	27,498.15
**Total Indirect Cost Expenditures	159,173.00	159,173.00	3,838.81	131,674.85	0.00	27,498.15	27,498.15
***Total Expenditures	494,275.00	494,275.00	11,920.48	408,885.19	25,843.86	59,545.95	59,545.95
Revenue							
530000 Federal Programs	0.00	0.00	11,920.48	408,885.19	0.00	(408,885.19)	(408,885.19)
*Total: 53 - Sponsored Programs	0.00	0.00	11,920.48	408,885.19	0.00	(408,885.19)	(408,885.19)
***Total Revenue	0.00	0.00	11,920.48	408,885.19	0.00	(408,885.19)	(408,885.19)

Grant: 147791 - Electro-Chemical Capacitor
 Fund: 147791 - Electro-Chemical Capacitor

Status: Active
 FMGR: Teng, Xiaowei
 Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1511014	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,088.88	0.00	(31,088.88)	(31,088.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,656.00	23,656.00	0.00	0.00	0.00	23,656.00	23,656.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,230.86	0.00	(45,230.86)	(45,230.86)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
613NZ0 Grad Unallocated Budget (Bud Only)	80,900.00	80,900.00	0.00	0.00	0.00	80,900.00	80,900.00
61SNSH Student Labor	0.00	0.00	0.00	3,789.00	0.00	(3,789.00)	(3,789.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	110,556.00	110,556.00	0.00	97,868.76	0.00	12,687.24	12,687.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6,238.39	0.00	(6,238.39)	(6,238.39)
65YF10 Full Fringe Benefit Distr Expe	4,705.00	4,705.00	0.00	0.00	0.00	4,705.00	4,705.00
*Total: 65 - Fringe Benefits	4,705.00	4,705.00	0.00	6,238.39	0.00	(1,533.39)	(1,533.39)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,318.62	0.00	(9,318.62)	(9,318.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,208.00	0.00	(1,208.00)	(1,208.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,655.21	0.00	(3,655.21)	(3,655.21)
Subtotal: Travel	3,000.00	3,000.00	0.00	14,181.83	0.00	(11,181.83)	(11,181.83)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	10,861.05	0.00	(10,861.05)	(10,861.05)
713000 Printing & Copying-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
717200 Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.85	0.00	(201.85)	(201.85)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	12,680.00	0.00	(7,680.00)	(7,680.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	26,861.83	0.00	(18,861.83)	(18,861.83)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	59,007.00	59,007.00	0.00	0.00	0.00	59,007.00	59,007.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: 72 - Student and/or Participant Support	59,007.00	59,007.00	0.00	5,440.00	0.00	53,567.00	53,567.00
740000 Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00

Grant: 147791 - Electro-Chemical Capacitor
 Fund: 147791 - Electro-Chemical Capacitor

Status: Active
 Type: Grant
 FMGR: Teng, Xiaowei

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1511014	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures	212,268.00	212,268.00	0.00	136,408.98	0.00	75,859.02	75,859.02
760300 F&A Expenditures	58,549.00	58,549.00	1,181.80	63,392.08	0.00	(4,843.08)	(4,843.08)
760150 Int All-NonCapEquip (Chg)	0.00	0.00	2,488.00	2,488.00	0.00	(2,488.00)	(2,488.00)
*Total: 76 - F&A and Internal Allocations	58,549.00	58,549.00	3,669.80	65,880.08	0.00	(7,331.08)	(7,331.08)
**Total Indirect Cost Expenditures	58,549.00	58,549.00	3,669.80	65,880.08	0.00	(7,331.08)	(7,331.08)
***Total Expenditures	270,817.00	270,817.00	3,669.80	202,289.06	0.00	68,527.94	68,527.94
Revenue							
530000 Federal Programs	0.00	0.00	3,669.80	202,289.06	0.00	(202,289.06)	(202,289.06)
*Total: 53 - Sponsored Programs	0.00	0.00	3,669.80	202,289.06	0.00	(202,289.06)	(202,289.06)
***Total Revenue	0.00	0.00	3,669.80	202,289.06	0.00	(202,289.06)	(202,289.06)

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1459609	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,887.77	0.00	(31,887.77)	(31,887.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,528.00	37,528.00	0.00	0.00	0.00	37,528.00	37,528.00
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	9,046.20	(17,640.09)	(17,640.09)
613NZ0 Grad Unallocated Budget (Bud Only)	122,042.00	122,042.00	0.00	0.00	0.00	122,042.00	122,042.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
61SNSH Student Labor	0.00	0.00	0.00	2,314.25	0.00	(2,314.25)	(2,314.25)
61SNWS College Work Study	0.00	0.00	0.00	1,428.75	0.00	(1,428.75)	(1,428.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,415.00	20,415.00	0.00	0.00	0.00	20,415.00	20,415.00
*Total: 61 - Salaries and Wages	179,985.00	179,985.00	2,713.86	44,233.66	9,046.20	126,705.14	126,705.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,666.71	0.00	(2,666.71)	(2,666.71)
65YF10 Full Fringe Benefit Distr Expe	8,220.00	8,220.00	0.00	0.00	0.00	8,220.00	8,220.00
*Total: 65 - Fringe Benefits	8,220.00	8,220.00	0.00	2,666.71	0.00	5,553.29	5,553.29
710 Travel	8,748.00	8,748.00	0.00	0.00	0.00	8,748.00	8,748.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,531.12	0.00	(1,531.12)	(1,531.12)
710300 Conference Registration Fees	0.00	0.00	500.00	1,995.00	0.00	(1,995.00)	(1,995.00)
Subtotal: Travel	8,748.00	8,748.00	500.00	3,526.12	0.00	5,221.88	5,221.88
7112 Research Supplies	13,959.00	13,959.00	0.00	0.00	0.00	13,959.00	13,959.00
711200 Research Supplies	0.00	0.00	0.00	3,592.66	0.00	(3,592.66)	(3,592.66)
713000 Printing & Copying-General	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
Subtotal: Non-Travel Support	13,959.00	13,959.00	0.00	3,800.66	0.00	10,158.34	10,158.34
*Total: 71 - Support (Travel & Non-Travel)	22,707.00	22,707.00	500.00	7,326.78	0.00	15,380.22	15,380.22
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	49,567.00	49,567.00	0.00	0.00	0.00	49,567.00	49,567.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,970.25	0.00	(6,970.25)	(6,970.25)
*Total: 72 - Student and/or Participant Support	49,567.00	49,567.00	0.00	6,970.25	0.00	42,596.75	42,596.75
740000 Cap Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	7,940.00	0.00	1,060.00	1,060.00
**Total Direct Cost Expenditures	269,479.00	269,479.00	3,213.86	69,137.40	9,046.20	191,295.40	191,295.40

Grant: 147793 - Basin Scale Forcing
 Fund: 147793 - Basin Scale Forcing

Status: Active
 FMGR: Pringle, James M

Type: Grant

PI Name: Pringle, James M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1459609 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/15 - 5/31/19

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	100,184.00	100,184.00	1,526.57	25,757.85	0.00	74,426.15	74,426.15
*Total: 76 - F&A and Internal Allocations	100,184.00	100,184.00	1,526.57	25,757.85	0.00	74,426.15	74,426.15
**Total Indirect Cost Expenditures	100,184.00	100,184.00	1,526.57	25,757.85	0.00	74,426.15	74,426.15
***Total Expenditures	369,663.00	369,663.00	4,740.43	94,895.25	9,046.20	265,721.55	265,721.55
Revenue							
530000 Federal Programs	0.00	0.00	4,740.43	94,895.25	0.00	(94,895.25)	(94,895.25)
*Total: 53 - Sponsored Programs	0.00	0.00	4,740.43	94,895.25	0.00	(94,895.25)	(94,895.25)
***Total Revenue	0.00	0.00	4,740.43	94,895.25	0.00	(94,895.25)	(94,895.25)

Grant: 147794 - Intermittency
 Fund: 147794 - Intermittency

Status: Active
 FMGR: Chandran, Benjamin D G

Type: Grant

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1500041	CFDA #:	47.049	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,174.97	0.00	(16,174.97)	(16,174.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,698.00	31,698.00	0.00	0.00	0.00	31,698.00	31,698.00
611Q90 Post Doc	42,169.00	42,169.00	0.00	34,147.77	0.00	8,021.23	8,021.23
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,093.55	0.00	(11,093.55)	(11,093.55)
613N30 Graduate Research Assistant	0.00	0.00	3,043.38	27,396.79	10,144.60	(37,541.39)	(37,541.39)
613NZ0 Grad Unallocated Budget (Bud Only)	58,075.00	58,075.00	0.00	0.00	0.00	58,075.00	58,075.00
61SNWS College Work Study	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 61 - Salaries and Wages	131,942.00	131,942.00	3,043.38	88,933.08	10,144.60	32,864.32	32,864.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,189.77	0.00	(2,189.77)	(2,189.77)
65YF10 Full Fringe Benefit Distr Expe	15,192.00	15,192.00	0.00	8,414.32	0.00	6,777.68	6,777.68
*Total: 65 - Fringe Benefits	15,192.00	15,192.00	0.00	10,604.09	0.00	4,587.91	4,587.91
710 Travel	11,454.00	11,454.00	0.00	0.00	0.00	11,454.00	11,454.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,518.59	0.00	(2,518.59)	(2,518.59)
710300 Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,352.40	0.00	(1,352.40)	(1,352.40)
Subtotal: Travel	11,454.00	11,454.00	0.00	4,845.99	0.00	6,608.01	6,608.01
7112 Research Supplies	5,331.00	5,331.00	0.00	0.00	0.00	5,331.00	5,331.00
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	5,331.00	5,331.00	0.00	35.00	0.00	5,296.00	5,296.00
*Total: 71 - Support (Travel & Non-Travel)	16,785.00	16,785.00	0.00	4,880.99	0.00	11,904.01	11,904.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	38,217.00	38,217.00	0.00	0.00	0.00	38,217.00	38,217.00
721155 Asstship-Tuition Waiver	0.00	0.00	3,360.25	21,698.00	0.00	(21,698.00)	(21,698.00)
*Total: 72 - Student and/or Participant Support	38,217.00	38,217.00	4,500.25	26,258.00	0.00	11,959.00	11,959.00
**Total Direct Cost Expenditures	202,136.00	202,136.00	7,543.63	130,676.16	10,144.60	61,315.24	61,315.24
760300 F&A Expenditures	77,864.00	77,864.00	1,445.61	49,598.59	0.00	28,265.41	28,265.41
*Total: 76 - F&A and Internal Allocations	77,864.00	77,864.00	1,445.61	49,598.59	0.00	28,265.41	28,265.41
**Total Indirect Cost Expenditures	77,864.00	77,864.00	1,445.61	49,598.59	0.00	28,265.41	28,265.41

Grant: 147794 - Intermittency
 Fund: 147794 - Intermittency

Status: Active

Type: Grant

FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1500041 CFDA #: 47.049
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 6/1/15 - 5/31/18

Fund Information

Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	280,000.00	280,000.00	8,989.24	180,274.75	10,144.60	89,580.65	89,580.65
Revenue							
530000 Federal Programs	0.00	0.00	8,989.24	180,274.75	0.00	(180,274.75)	(180,274.75)
*Total: 53 - Sponsored Programs	0.00	0.00	8,989.24	180,274.75	0.00	(180,274.75)	(180,274.75)
***Total Revenue	0.00	0.00	8,989.24	180,274.75	0.00	(180,274.75)	(180,274.75)

Grant: 147795 - Metal-Metal Composites
 Fund: 147795 - Metal-Metal Composites

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1541918 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/15/15 - 2/28/18

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,576.18	0.00	(11,576.18)	(11,576.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,737.00	15,737.00	0.00	0.00	0.00	15,737.00	15,737.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,789.99	0.00	(21,789.99)	(21,789.99)
613NZ0	Grad Unallocated Budget (Bud Only)	31,270.00	31,270.00	0.00	0.00	0.00	31,270.00	31,270.00
61SNSH	Student Labor	0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
*Total: 61 - Salaries and Wages		47,007.00	47,007.00	0.00	35,411.68	0.00	11,595.32	11,595.32
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,131.39	0.00	(1,131.39)	(1,131.39)
65YF10	Full Fringe Benefit Distr Expe	1,776.00	1,776.00	0.00	0.00	0.00	1,776.00	1,776.00
*Total: 65 - Fringe Benefits		1,776.00	1,776.00	0.00	1,131.39	0.00	644.61	644.61
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	17,253.76	0.00	(17,253.76)	(17,253.76)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		9,000.00	9,000.00	0.00	17,628.76	0.00	(8,628.76)	(8,628.76)
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200	Research Supplies	0.00	0.00	0.00	12,438.72	0.00	(12,438.72)	(12,438.72)
713000	Printing & Copying-General	0.00	0.00	0.00	1,724.42	0.00	(1,724.42)	(1,724.42)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,438.00	0.00	(1,438.00)	(1,438.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,336.00	0.00	(3,336.00)	(3,336.00)
Subtotal: Non-Travel Support		4,500.00	4,500.00	0.00	18,937.14	0.00	(14,437.14)	(14,437.14)
*Total: 71 - Support (Travel & Non-Travel)		13,500.00	13,500.00	0.00	36,565.90	0.00	(23,065.90)	(23,065.90)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	27,990.00	27,990.00	0.00	0.00	0.00	27,990.00	27,990.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,602.25	0.00	(8,602.25)	(8,602.25)
*Total: 72 - Student and/or Participant Support		27,990.00	27,990.00	0.00	12,022.25	0.00	15,967.75	15,967.75
**Total Direct Cost Expenditures		90,273.00	90,273.00	0.00	85,131.22	0.00	5,141.78	5,141.78
760300	F&A Expenditures	29,585.00	29,585.00	0.00	34,726.78	0.00	(5,141.78)	(5,141.78)
*Total: 76 - F&A and Internal Allocations		29,585.00	29,585.00	0.00	34,726.78	0.00	(5,141.78)	(5,141.78)
**Total Indirect Cost Expenditures		29,585.00	29,585.00	0.00	34,726.78	0.00	(5,141.78)	(5,141.78)

Grant: 147795 - Metal-Metal Composites
 Fund: 147795 - Metal-Metal Composites

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1541918 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/15/15 - 2/28/18

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	119,858.00	119,858.00	0.00	119,858.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	119,858.00	0.00	(119,858.00)	(119,858.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,858.00	0.00	(119,858.00)	(119,858.00)
***Total Revenue	0.00	0.00	0.00	119,858.00	0.00	(119,858.00)	(119,858.00)

Grant: 147795 - Metal-Metal Composites
 Fund: 147879 - EAGER Microstructure Manufact

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1541918 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/15/15 - 2/28/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	15,785.00	15,785.00	0.00	0.00	0.00	15,785.00	15,785.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	15,785.00	(15,785.00)	(15,785.00)
*Total: 73 - Subcontracts	15,785.00	15,785.00	0.00	0.00	15,785.00	0.00	0.00
**Total Direct Cost Expenditures	15,785.00	15,785.00	0.00	0.00	15,785.00	0.00	0.00
760300 F&A Expenditures	4,104.00	4,104.00	0.00	0.00	0.00	4,104.00	4,104.00
*Total: 76 - F&A and Internal Allocations	4,104.00	4,104.00	0.00	0.00	0.00	4,104.00	4,104.00
**Total Indirect Cost Expenditures	4,104.00	4,104.00	0.00	0.00	0.00	4,104.00	4,104.00
***Total Expenditures	19,889.00	19,889.00	0.00	0.00	15,785.00	4,104.00	4,104.00

Grant: 147796 - Montane Mammal Range Dynamics
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1457530	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,486.50	0.00	(17,486.50)	(17,486.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,626.00	26,626.00	0.00	0.00	0.00	26,626.00	26,626.00
611Q90 Post Doc	89,320.00	89,320.00	5,478.45	72,117.68	11,869.98	5,332.34	5,332.34
613N30 Graduate Research Assistant	0.00	0.00	3,070.41	44,562.99	307.04	(44,870.03)	(44,870.03)
613NZ0 Grad Unallocated Budget (Bud Only)	45,549.00	45,549.00	0.00	0.00	0.00	45,549.00	45,549.00
61SNSH Student Labor	0.00	0.00	0.00	5,557.50	0.00	(5,557.50)	(5,557.50)
61SNWS College Work Study	0.00	0.00	170.00	2,041.25	0.00	(2,041.25)	(2,041.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	170,495.00	170,495.00	8,718.86	141,765.92	12,177.02	16,552.06	16,552.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,430.12	0.00	(1,430.12)	(1,430.12)
65YF10 Full Fringe Benefit Distr Expe	27,847.00	27,847.00	0.00	9,906.91	0.00	17,940.09	17,940.09
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,495.62	6,481.02	3,240.50	(9,721.52)	(9,721.52)
*Total: 65 - Fringe Benefits	27,847.00	27,847.00	1,495.62	17,818.05	3,240.50	6,788.45	6,788.45
710 Travel	11,752.00	11,752.00	0.00	0.00	0.00	11,752.00	11,752.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,234.98	0.00	(3,234.98)	(3,234.98)
710300 Conference Registration Fees	0.00	0.00	0.00	572.02	0.00	(572.02)	(572.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,506.06	0.00	(2,506.06)	(2,506.06)
Subtotal: Travel	11,752.00	11,752.00	0.00	6,313.06	0.00	5,438.94	5,438.94
7112 Research Supplies	6,625.00	6,625.00	0.00	0.00	0.00	6,625.00	6,625.00
711200 Research Supplies	0.00	0.00	0.00	229.11	0.00	(229.11)	(229.11)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	78.46	0.00	(78.46)	(78.46)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,359.34	0.00	(2,359.34)	(2,359.34)
717200 Other Professional Services-General	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	6,625.00	6,625.00	0.00	6,241.91	0.00	383.09	383.09
*Total: 71 - Support (Travel & Non-Travel)	18,377.00	18,377.00	0.00	12,554.97	0.00	5,822.03	5,822.03
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	35,610.00	35,610.00	0.00	0.00	0.00	35,610.00	35,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,211.25	0.00	(13,211.25)	(13,211.25)

Grant: 147796 - Montane Mammal Range Dynamics
 Fund: 147796 - Montane Mammal Range Dynamics

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name: Rowe, Rebecca J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1457530 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 6/15/15 - 5/31/19

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	35,610.00	35,610.00	0.00	18,911.25	0.00	16,698.75	16,698.75
7300 Subcontracts	54,695.00	54,695.00	0.00	0.00	0.00	54,695.00	54,695.00
730002 Subcontracts 02	0.00	0.00	0.00	55,917.65	8,454.35	(64,372.00)	(64,372.00)
*Total: 73 - Subcontracts	54,695.00	54,695.00	0.00	55,917.65	8,454.35	(9,677.00)	(9,677.00)
**Total Direct Cost Expenditures	307,024.00	307,024.00	10,214.48	246,967.84	23,871.87	36,184.29	36,184.29
760300 F&A Expenditures	114,817.00	114,817.00	4,851.89	93,641.13	0.00	21,175.87	21,175.87
*Total: 76 - F&A and Internal Allocations	114,817.00	114,817.00	4,851.89	93,641.13	0.00	21,175.87	21,175.87
**Total Indirect Cost Expenditures	114,817.00	114,817.00	4,851.89	93,641.13	0.00	21,175.87	21,175.87
***Total Expenditures	421,841.00	421,841.00	15,066.37	340,608.97	23,871.87	57,360.16	57,360.16
Revenue							
530000 Federal Programs	0.00	0.00	15,066.37	340,608.97	0.00	(340,608.97)	(340,608.97)
*Total: 53 - Sponsored Programs	0.00	0.00	15,066.37	340,608.97	0.00	(340,608.97)	(340,608.97)
***Total Revenue	0.00	0.00	15,066.37	340,608.97	0.00	(340,608.97)	(340,608.97)

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Active
 FMGR: Verscharen, Daniel

Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1460190	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,852.04	0.00	(8,852.04)	(8,852.04)
611F60 Faculty NTT Research	0.00	0.00	0.00	7,160.92	0.00	(7,160.92)	(7,160.92)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,823.00	64,271.00	0.00	0.00	0.00	75,823.00	64,271.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,400.00	0.00	(9,400.00)	(9,400.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	(687.00)	0.00	63,313.33	0.00	(63,313.33)	(64,000.33)
615NZ0 PAT Unallocated Budget (Bud Only)	40,378.00	40,378.00	0.00	0.00	0.00	40,378.00	40,378.00
*Total: 61 - Salaries and Wages	116,201.00	103,962.00	0.00	88,726.29	0.00	27,474.71	15,235.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,490.47	0.00	(1,490.47)	(1,490.47)
65YF10 Full Fringe Benefit Distr Expe	40,352.00	41,039.00	0.00	27,187.99	0.00	13,164.01	13,851.01
*Total: 65 - Fringe Benefits	40,352.00	41,039.00	0.00	28,678.46	0.00	11,673.54	12,360.54
710 Travel	12,202.00	12,202.00	0.00	0.00	0.00	12,202.00	12,202.00
710000 In-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710100 Out-of-State Travel	0.00	0.00	0.00	11,095.21	0.00	(11,095.21)	(11,095.21)
710200 Foreign Travel	0.00	0.00	0.00	1,227.62	0.00	(1,227.62)	(1,227.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel	12,202.00	12,202.00	0.00	14,082.83	0.00	(1,880.83)	(1,880.83)
7112 Research Supplies	4,743.00	4,743.00	0.00	0.00	0.00	4,743.00	4,743.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.45	0.00	(144.45)	(144.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
Subtotal: Non-Travel Support	4,743.00	4,743.00	0.00	1,453.95	0.00	3,289.05	3,289.05
*Total: 71 - Support (Travel & Non-Travel)	16,945.00	16,945.00	0.00	15,536.78	0.00	1,408.22	1,408.22
7300 Subcontracts	57,751.00	17,040.00	0.00	0.00	0.00	57,751.00	17,040.00
730001 Subcontracts 01	31,461.00	0.00	0.00	0.00	0.00	31,461.00	0.00
730002 Subcontracts 02	0.00	89,212.00	0.00	39,232.05	49,979.95	(89,212.00)	0.00
*Total: 73 - Subcontracts	89,212.00	106,252.00	0.00	39,232.05	49,979.95	0.00	17,040.00
**Total Direct Cost Expenditures	262,710.00	268,198.00	0.00	172,173.58	49,979.95	40,556.47	46,044.47
760300 F&A Expenditures	94,290.00	88,802.00	0.00	75,022.31	0.00	19,267.69	13,779.69

Grant: 147797 - Ion and Electron Beams
 Fund: 147797 - Ion and Electron Beams

Status: Active
 FMGR: Verscharen, Daniel
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1460190	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZSPSC	CFDA #:	47.050	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/15/15 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPDV - PI Daniel Verscharen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	94,290.00	88,802.00	0.00	75,022.31	0.00	19,267.69	13,779.69
**Total Indirect Cost Expenditures	94,290.00	88,802.00	0.00	75,022.31	0.00	19,267.69	13,779.69
***Total Expenditures	357,000.00	357,000.00	0.00	247,195.89	49,979.95	59,824.16	59,824.16
Revenue							
530000 Federal Programs	0.00	0.00	0.00	247,195.89	0.00	(247,195.89)	(247,195.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	247,195.89	0.00	(247,195.89)	(247,195.89)
***Total Revenue	0.00	0.00	0.00	247,195.89	0.00	(247,195.89)	(247,195.89)

Grant: 147804 - Rock Dove Genomics Status: Active Type: Grant
 Fund: 147804 - Rock Dove Genomics FMGR: Macmanes, Matthew D

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1455960 CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,449.07	0.00	(31,449.07)	(31,449.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,247.00	40,247.00	0.00	0.00	0.00	40,247.00	40,247.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,352.86	0.00	(8,352.86)	(8,352.86)
613N30	Graduate Research Assistant	0.00	0.00	3,070.41	18,602.93	307.04	(18,909.97)	(18,909.97)
613NZ0	Grad Unallocated Budget (Bud Only)	55,798.00	55,798.00	0.00	0.00	0.00	55,798.00	55,798.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	612.66	0.00	(612.66)	(612.66)
61SNWS	College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		108,045.00	108,045.00	3,070.41	61,517.52	307.04	46,220.44	46,220.44
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,257.58	0.00	(3,257.58)	(3,257.58)
65YF10	Full Fringe Benefit Distr Expe	5,457.00	5,457.00	0.00	0.00	0.00	5,457.00	5,457.00
*Total: 65 - Fringe Benefits		5,457.00	5,457.00	0.00	3,257.58	0.00	2,199.42	2,199.42
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,223.85	0.00	(6,223.85)	(6,223.85)
710300	Conference Registration Fees	0.00	0.00	0.00	2,021.90	0.00	(2,021.90)	(2,021.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,429.59	0.00	(1,429.59)	(1,429.59)
Subtotal: Travel		9,000.00	9,000.00	0.00	9,675.34	0.00	(675.34)	(675.34)
711190	Publications cost	0.00	0.00	0.00	5,574.00	0.00	(5,574.00)	(5,574.00)
7112	Research Supplies	176,756.00	176,756.00	0.00	0.00	0.00	176,756.00	176,756.00
711200	Research Supplies	0.00	0.00	1,318.05	67,459.54	0.00	(67,459.54)	(67,459.54)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714030	Postage-Express Mail	0.00	0.00	0.00	23.15	0.00	(23.15)	(23.15)
717200	Other Professional Services-General	0.00	0.00	93.49	69,151.49	27,225.00	(96,376.49)	(96,376.49)
Subtotal: Non-Travel Support		176,756.00	176,756.00	1,411.54	143,708.18	27,225.00	5,822.82	5,822.82
*Total: 71 - Support (Travel & Non-Travel)		185,756.00	185,756.00	1,411.54	153,383.52	27,225.00	5,147.48	5,147.48
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100	Assistantships	22,212.00	22,212.00	0.00	0.00	0.00	22,212.00	22,212.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,147.75	0.00	(2,147.75)	(2,147.75)

Grant: 147804 - Rock Dove Genomics Status: Active Type: Grant
 Fund: 147804 - Rock Dove Genomics FMGR: Macmanes, Matthew D

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1455960	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCMA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	22,212.00	22,212.00	0.00	4,427.75	0.00	17,784.25	17,784.25
740000 Cap Equipment	5,000.00	5,000.00	0.00	5,282.69	0.00	(282.69)	(282.69)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	5,282.69	0.00	(282.69)	(282.69)
**Total Direct Cost Expenditures	326,470.00	326,470.00	4,481.95	227,869.06	27,532.04	71,068.90	71,068.90
760300 F&A Expenditures	142,148.00	142,148.00	2,128.94	103,678.38	0.00	38,469.62	38,469.62
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	111.60	0.00	(111.60)	(111.60)
*Total: 76 - F&A and Internal Allocations	142,148.00	142,148.00	2,128.94	103,789.98	0.00	38,358.02	38,358.02
**Total Indirect Cost Expenditures	142,148.00	142,148.00	2,128.94	103,789.98	0.00	38,358.02	38,358.02
***Total Expenditures	468,618.00	468,618.00	6,610.89	331,659.04	27,532.04	109,426.92	109,426.92
Revenue							
530000 Federal Programs	0.00	0.00	6,610.89	331,659.04	0.00	(331,659.04)	(331,659.04)
*Total: 53 - Sponsored Programs	0.00	0.00	6,610.89	331,659.04	0.00	(331,659.04)	(331,659.04)
***Total Revenue	0.00	0.00	6,610.89	331,659.04	0.00	(331,659.04)	(331,659.04)

Grant: 147804 - Rock Dove Genomics
 Fund: 147805 - REU

Status: Active
 FMGR: Macmanes, Matthew D

Type: Grant

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	1455960	CFDA #:	47.074	Term Date:	Budget Controls	NSF	
Resp Org:	UBMCBS	Expend End Date:		IDC Rate Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	IDC Dist From Code:	Idc Waiver	NO	
				Fund Type Level 2	P1	Idc Waiver	
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,522.60	0.00	(7,522.60)	(7,522.60)
Subtotal: Travel	0.00	0.00	0.00	8,482.60	0.00	(8,482.60)	(8,482.60)
711200 Research Supplies	0.00	0.00	0.00	1,168.70	0.00	(1,168.70)	(1,168.70)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,503.70	0.00	(2,503.70)	(2,503.70)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	10,986.30	0.00	(10,986.30)	(10,986.30)
722200 Participant Support	56,382.00	56,382.00	0.00	5,000.00	0.00	51,382.00	51,382.00
*Total: 72 - Student and/or Participant Support	56,382.00	56,382.00	0.00	5,000.00	0.00	51,382.00	51,382.00
**Total Direct Cost Expenditures	56,382.00	56,382.00	0.00	15,986.30	0.00	40,395.70	40,395.70
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total Expenditures	56,382.00	56,382.00	0.00	16,431.30	0.00	39,950.70	39,950.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,431.30	0.00	(16,431.30)	(16,431.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,431.30	0.00	(16,431.30)	(16,431.30)
***Total Revenue	0.00	0.00	0.00	16,431.30	0.00	(16,431.30)	(16,431.30)

Grant: 147806 - In-Situ & Remote Sensing Anal.
 Fund: 147806 - In-Situ & Remote Sensing Anal.

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1433213	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,129.99	7,828.79	0.00	(7,828.79)	(7,828.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,107.00	9,107.00	0.00	0.00	0.00	9,107.00	9,107.00
*Total: 61 - Salaries and Wages	26,533.00	26,533.00	1,129.99	7,828.79	0.00	18,704.21	18,704.21
65YF10 Full Fringe Benefit Distr Expe	11,808.00	11,808.00	473.46	3,176.59	0.00	8,631.41	8,631.41
*Total: 65 - Fringe Benefits	11,808.00	11,808.00	473.46	3,176.59	0.00	8,631.41	8,631.41
710 Travel	3,138.00	3,138.00	0.00	0.00	0.00	3,138.00	3,138.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,835.16	0.00	(1,835.16)	(1,835.16)
Subtotal: Travel	3,138.00	3,138.00	0.00	1,835.16	0.00	1,302.84	1,302.84
7112 Research Supplies	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
Subtotal: Non-Travel Support	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
*Total: 71 - Support (Travel & Non-Travel)	4,758.00	4,758.00	0.00	1,835.16	0.00	2,922.84	2,922.84
**Total Direct Cost Expenditures	43,099.00	43,099.00	1,603.45	12,840.54	0.00	30,258.46	30,258.46
760300 F&A Expenditures	20,472.00	20,472.00	761.65	6,163.39	0.00	14,308.61	14,308.61
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
*Total: 76 - F&A and Internal Allocations	20,472.00	20,472.00	761.65	6,298.39	0.00	14,173.61	14,173.61
**Total Indirect Cost Expenditures	20,472.00	20,472.00	761.65	6,298.39	0.00	14,173.61	14,173.61
***Total Expenditures	63,571.00	63,571.00	2,365.10	19,138.93	0.00	44,432.07	44,432.07
Revenue							
530000 Federal Programs	0.00	0.00	2,365.10	19,138.93	0.00	(19,138.93)	(19,138.93)
*Total: 53 - Sponsored Programs	0.00	0.00	2,365.10	19,138.93	0.00	(19,138.93)	(19,138.93)
***Total Revenue	0.00	0.00	2,365.10	19,138.93	0.00	(19,138.93)	(19,138.93)

Grant: 147809 - CME Initiation
 Fund: 147809 - CME Initiation

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1460179	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,791.59	4,634.41	0.00	(4,634.41)	(4,634.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,426.00	17,426.00	0.00	0.00	0.00	17,426.00	17,426.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,107.00	9,107.00	0.00	0.00	0.00	9,107.00	9,107.00
*Total: 61 - Salaries and Wages	26,533.00	26,533.00	1,791.59	4,634.41	0.00	21,898.59	21,898.59
65YF10 Full Fringe Benefit Distr Expe	8,172.00	8,172.00	750.68	1,922.85	0.00	6,249.15	6,249.15
*Total: 65 - Fringe Benefits	8,172.00	8,172.00	750.68	1,922.85	0.00	6,249.15	6,249.15
710 Travel	2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
710100 Out-of-State Travel	0.00	0.00	0.00	189.84	0.00	(189.84)	(189.84)
Subtotal: Travel	2,985.00	2,985.00	0.00	189.84	0.00	2,795.16	2,795.16
7112 Research Supplies	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
Subtotal: Non-Travel Support	2,280.00	2,280.00	0.00	0.00	0.00	2,280.00	2,280.00
*Total: 71 - Support (Travel & Non-Travel)	5,265.00	5,265.00	0.00	189.84	0.00	5,075.16	5,075.16
**Total Direct Cost Expenditures	39,970.00	39,970.00	2,542.27	6,747.10	0.00	33,222.90	33,222.90
760300 F&A Expenditures	18,986.00	18,986.00	1,207.57	3,204.88	0.00	15,781.12	15,781.12
*Total: 76 - F&A and Internal Allocations	18,986.00	18,986.00	1,207.57	3,204.88	0.00	15,781.12	15,781.12
**Total Indirect Cost Expenditures	18,986.00	18,986.00	1,207.57	3,204.88	0.00	15,781.12	15,781.12
***Total Expenditures	58,956.00	58,956.00	3,749.84	9,951.98	0.00	49,004.02	49,004.02
Revenue							
530000 Federal Programs	0.00	0.00	3,749.84	9,951.98	0.00	(9,951.98)	(9,951.98)
*Total: 53 - Sponsored Programs	0.00	0.00	3,749.84	9,951.98	0.00	(9,951.98)	(9,951.98)
***Total Revenue	0.00	0.00	3,749.84	9,951.98	0.00	(9,951.98)	(9,951.98)

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1435785	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,806.41	44,357.83	0.00	(44,357.83)	(44,357.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,602.00	131,602.00	0.00	0.00	0.00	131,602.00	131,602.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,395.70	0.00	(7,395.70)	(7,395.70)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	4,666.18	(4,666.18)	(4,666.18)
61SNSH Student Labor	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
61SNZ0 Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages	149,602.00	149,602.00	3,806.41	52,014.53	4,666.18	92,921.29	92,921.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	593.94	0.00	(593.94)	(593.94)
65YF10 Full Fringe Benefit Distr Expe	51,049.00	51,049.00	1,594.88	17,587.90	0.00	33,461.10	33,461.10
*Total: 65 - Fringe Benefits	51,049.00	51,049.00	1,594.88	18,181.84	0.00	32,867.16	32,867.16
710 Travel	12,558.00	12,558.00	0.00	0.00	0.00	12,558.00	12,558.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,995.81	0.00	(2,995.81)	(2,995.81)
710200 Foreign Travel	7,998.00	7,998.00	0.00	0.00	0.00	7,998.00	7,998.00
710300 Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel	20,556.00	20,556.00	0.00	3,930.81	0.00	16,625.19	16,625.19
7112 Research Supplies	6,310.00	6,310.00	0.00	0.00	0.00	6,310.00	6,310.00
713000 Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,194.00	0.00	(1,194.00)	(1,194.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	6,310.00	6,310.00	0.00	1,384.00	0.00	4,926.00	4,926.00
*Total: 71 - Support (Travel & Non-Travel)	26,866.00	26,866.00	0.00	5,314.81	0.00	21,551.19	21,551.19
721042 Waivers-Grad Insurance Pymts	0.00	0.00	570.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	2,335.12	2,335.12	0.00	(2,335.12)	(2,335.12)
*Total: 72 - Student and/or Participant Support	0.00	0.00	2,905.12	2,905.12	0.00	(2,905.12)	(2,905.12)
**Total Direct Cost Expenditures	227,517.00	227,517.00	8,306.41	78,416.30	4,666.18	144,434.52	144,434.52
760300 F&A Expenditures	108,070.00	108,070.00	2,565.62	35,867.84	0.00	72,202.16	72,202.16
*Total: 76 - F&A and Internal Allocations	108,070.00	108,070.00	2,565.62	35,867.84	0.00	72,202.16	72,202.16
**Total Indirect Cost Expenditures	108,070.00	108,070.00	2,565.62	35,867.84	0.00	72,202.16	72,202.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147810 - Complex Ejecta & Geo-Effective
 Fund: 147810 - Complex Ejecta & Geo-Effective

Status: Active
 FMGR: Lugaz, Noe E
 Type: Grant

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1435785 CFDA #: 47.050
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 7/15/15 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	335,587.00	335,587.00	10,872.03	114,284.14	4,666.18	216,636.68	216,636.68
Revenue							
530000 Federal Programs	0.00	0.00	10,872.03	114,284.14	0.00	(114,284.14)	(114,284.14)
*Total: 53 - Sponsored Programs	0.00	0.00	10,872.03	114,284.14	0.00	(114,284.14)	(114,284.14)
***Total Revenue	0.00	0.00	10,872.03	114,284.14	0.00	(114,284.14)	(114,284.14)

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1537471	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,075.07	0.00	(10,075.07)	(10,075.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,482.00	10,482.00	0.00	0.00	0.00	10,482.00	10,482.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.02	0.00	(16,000.02)	(16,000.02)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	9,139.57	288.62	(9,428.19)	(9,428.19)
613NZ0 Grad Unallocated Budget (Bud Only)	41,771.00	41,771.00	0.00	0.00	0.00	41,771.00	41,771.00
*Total: 61 - Salaries and Wages	52,253.00	52,253.00	2,886.18	35,214.66	288.62	16,749.72	16,749.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,149.94	0.00	(2,149.94)	(2,149.94)
65YF10 Full Fringe Benefit Distr Expe	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
*Total: 65 - Fringe Benefits	3,030.00	3,030.00	0.00	2,149.94	0.00	880.06	880.06
710100 Out-of-State Travel	0.00	0.00	0.00	1,570.36	0.00	(1,570.36)	(1,570.36)
710200 Foreign Travel	3,200.00	3,200.00	0.00	4,220.02	0.00	(1,020.02)	(1,020.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
Subtotal: Travel	3,200.00	3,200.00	0.00	7,973.38	0.00	(4,773.38)	(4,773.38)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,759.43	0.00	(1,759.43)	(1,759.43)
7112 Research Supplies	8,612.00	8,612.00	0.00	0.00	0.00	8,612.00	8,612.00
711200 Research Supplies	0.00	0.00	0.00	1,197.53	0.00	(1,197.53)	(1,197.53)
717200 Other Professional Services-General	0.00	0.00	0.00	1,032.00	0.00	(1,032.00)	(1,032.00)
Subtotal: Non-Travel Support	8,612.00	8,612.00	0.00	3,988.96	0.00	4,623.04	4,623.04
*Total: 71 - Support (Travel & Non-Travel)	11,812.00	11,812.00	0.00	11,962.34	0.00	(150.34)	(150.34)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	18,883.00	18,883.00	0.00	0.00	0.00	18,883.00	18,883.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,842.75	0.00	(3,842.75)	(3,842.75)
722200 Participant Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	23,883.00	23,883.00	0.00	9,982.75	0.00	13,900.25	13,900.25
**Total Direct Cost Expenditures	90,978.00	90,978.00	2,886.18	59,309.69	288.62	31,379.69	31,379.69
760300 F&A Expenditures	31,018.00	31,018.00	1,370.94	23,430.31	0.00	7,587.69	7,587.69
*Total: 76 - F&A and Internal Allocations	31,018.00	31,018.00	1,370.94	23,430.31	0.00	7,587.69	7,587.69

Grant: 147813 - GOALI: Impact Welding
 Fund: 147813 - GOALI: Impact Welding

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1537471	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	A110	
Resp Org:	UDME00	CFDA #:	47.041	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	31,018.00	31,018.00	1,370.94	23,430.31	0.00	7,587.69	7,587.69
***Total Expenditures	121,996.00	121,996.00	4,257.12	82,740.00	288.62	38,967.38	38,967.38
Revenue							
530000 Federal Programs	0.00	0.00	4,257.12	82,740.00	0.00	(82,740.00)	(82,740.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,257.12	82,740.00	0.00	(82,740.00)	(82,740.00)
***Total Revenue	0.00	0.00	4,257.12	82,740.00	0.00	(82,740.00)	(82,740.00)

Grant: 147814 - Chromophoric Organic Matter
 Fund: 147814 - Chromophoric Organic Matter

Status: Active
 FMGR: Ziervogel, Kai
 Type: Grant

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1547976	CFDA #:	47.050	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/18	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,042.00	40,870.20	0.00	(40,870.20)	(40,870.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,644.00	44,644.00	0.00	0.00	0.00	44,644.00	44,644.00
61SNWS College Work Study	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
*Total: 61 - Salaries and Wages	44,644.00	44,644.00	3,042.00	41,152.20	0.00	3,491.80	3,491.80
65YF10 Full Fringe Benefit Distr Expe	17,188.00	17,188.00	1,274.61	16,124.39	0.00	1,063.61	1,063.61
*Total: 65 - Fringe Benefits	17,188.00	17,188.00	1,274.61	16,124.39	0.00	1,063.61	1,063.61
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,012.46	0.00	(1,012.46)	(1,012.46)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,112.46	0.00	887.54	887.54
7112 Research Supplies	3,965.00	3,965.00	0.00	0.00	0.00	3,965.00	3,965.00
711200 Research Supplies	0.00	0.00	450.67	3,450.73	0.00	(3,450.73)	(3,450.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	232.36	0.00	(232.36)	(232.36)
717200 Other Professional Services-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
Subtotal: Non-Travel Support	3,965.00	3,965.00	450.67	3,937.09	0.00	27.91	27.91
*Total: 71 - Support (Travel & Non-Travel)	5,965.00	5,965.00	450.67	5,049.55	0.00	915.45	915.45
**Total Direct Cost Expenditures	67,797.00	67,797.00	4,767.28	62,326.14	0.00	5,470.86	5,470.86
760300 F&A Expenditures	32,203.00	32,203.00	2,264.45	29,604.86	0.00	2,598.14	2,598.14
*Total: 76 - F&A and Internal Allocations	32,203.00	32,203.00	2,264.45	29,604.86	0.00	2,598.14	2,598.14
**Total Indirect Cost Expenditures	32,203.00	32,203.00	2,264.45	29,604.86	0.00	2,598.14	2,598.14
***Total Expenditures	100,000.00	100,000.00	7,031.73	91,931.00	0.00	8,069.00	8,069.00
Revenue							
530000 Federal Programs	0.00	0.00	7,031.73	91,931.00	0.00	(91,931.00)	(91,931.00)
*Total: 53 - Sponsored Programs	0.00	0.00	7,031.73	91,931.00	0.00	(91,931.00)	(91,931.00)
***Total Revenue	0.00	0.00	7,031.73	91,931.00	0.00	(91,931.00)	(91,931.00)

Grant: 147815 - Interfacial Sites Metal-TiO2
 Fund: 147815 - Interfacial Sites Metal-TiO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1510810	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,137.40	0.00	(27,137.40)	(27,137.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,914.00	28,914.00	0.00	0.00	0.00	28,914.00	28,914.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	3,086.16	47,163.01	10,287.20	(57,450.21)	(57,450.21)
613NZ0 Grad Unallocated Budget (Bud Only)	52,098.00	52,098.00	0.00	0.00	0.00	52,098.00	52,098.00
61CPEX Part Time Salary	0.00	0.00	605.52	10,235.85	464.23	(10,700.08)	(10,700.08)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61SNZ0 Student Labor Unallocated(Bud Only)	24,483.00	24,483.00	0.00	0.00	0.00	24,483.00	24,483.00
*Total: 61 - Salaries and Wages	105,495.00	105,495.00	3,691.68	95,536.28	10,751.43	(792.71)	(792.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,852.91	0.00	(2,852.91)	(2,852.91)
65YF10 Full Fringe Benefit Distr Expe	6,768.00	6,768.00	0.00	0.00	0.00	6,768.00	6,768.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.22	826.69	36.21	(862.90)	(862.90)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits	6,768.00	6,768.00	47.22	3,931.60	36.21	2,800.19	2,800.19
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	453.91	0.00	(453.91)	(453.91)
710200 Foreign Travel	0.00	0.00	0.00	198.06	0.00	(198.06)	(198.06)
710300 Conference Registration Fees	0.00	0.00	0.00	3,230.40	0.00	(3,230.40)	(3,230.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,934.37	0.00	2,065.63	2,065.63
7112 Research Supplies	36,000.50	36,000.50	0.00	0.00	0.00	36,000.50	36,000.50
711200 Research Supplies	0.00	0.00	257.28	14,614.07	0.00	(14,614.07)	(14,614.07)
713000 Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.25	0.00	(112.25)	(112.25)
717200 Other Professional Services-General	0.00	0.00	0.00	74.70	0.00	(74.70)	(74.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support	36,000.50	36,000.50	257.28	14,897.02	0.00	21,103.48	21,103.48
*Total: 71 - Support (Travel & Non-Travel)	42,000.50	42,000.50	257.28	18,831.39	0.00	23,169.11	23,169.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	5,456.00	5,456.00	0.00	0.00	0.00	5,456.00	5,456.00

Grant: 147815 - Interfacial Sites Metal-TiO2
 Fund: 147815 - Interfacial Sites Metal-TiO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1510810 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/1/15 - 7/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,438.25	0.00	(5,438.25)	(5,438.25)
*Total: 72 - Student and/or Participant Support	5,456.00	5,456.00	0.00	9,998.25	0.00	(4,542.25)	(4,542.25)
740000 Cap Equipment	0.00	0.00	0.00	8,718.50	0.00	(8,718.50)	(8,718.50)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	8,718.50	0.00	(8,718.50)	(8,718.50)
**Total Direct Cost Expenditures	159,719.50	159,719.50	3,996.18	137,016.02	10,787.64	11,915.84	11,915.84
760300 F&A Expenditures	73,275.50	73,275.50	1,898.17	57,821.80	0.00	15,453.70	15,453.70
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2,797.16	0.00	(2,797.16)	(2,797.16)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	633.71	366.29	(1,000.00)	(1,000.00)
*Total: 76 - F&A and Internal Allocations	73,275.50	73,275.50	1,898.17	61,252.67	366.29	11,656.54	11,656.54
**Total Indirect Cost Expenditures	73,275.50	73,275.50	1,898.17	61,252.67	366.29	11,656.54	11,656.54
***Total Expenditures	232,995.00	232,995.00	5,894.35	198,268.69	11,153.93	23,572.38	23,572.38
Revenue							
530000 Federal Programs	0.00	0.00	5,894.35	198,268.69	0.00	(198,268.69)	(198,268.69)
*Total: 53 - Sponsored Programs	0.00	0.00	5,894.35	198,268.69	0.00	(198,268.69)	(198,268.69)
***Total Revenue	0.00	0.00	5,894.35	198,268.69	0.00	(198,268.69)	(198,268.69)

Grant: 147816 - Protein-Protein Interactions
 Fund: 147816 - Protein-Protein Interactions

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1508595	CFDA #:	47.049	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,214.75	0.00	(20,214.75)	(20,214.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,597.00	30,597.00	0.00	0.00	0.00	30,597.00	30,597.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,600.09	0.00	(16,600.09)	(16,600.09)
613N10 Graduate Assistant	0.00	0.00	0.00	684.21	0.00	(684.21)	(684.21)
613N30 Graduate Research Assistant	0.00	0.00	6,172.32	28,342.64	10,595.82	(38,938.46)	(38,938.46)
613NZ0 Grad Unallocated Budget (Bud Only)	55,598.00	55,598.00	0.00	0.00	0.00	55,598.00	55,598.00
*Total: 61 - Salaries and Wages	86,195.00	86,195.00	6,172.32	65,841.69	10,595.82	9,757.49	9,757.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,012.43	0.00	(3,012.43)	(3,012.43)
65YF10 Full Fringe Benefit Distr Expe	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
*Total: 65 - Fringe Benefits	4,184.00	4,184.00	0.00	3,012.43	0.00	1,171.57	1,171.57
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,864.17	0.00	(5,864.17)	(5,864.17)
710300 Conference Registration Fees	0.00	0.00	0.00	2,014.00	0.00	(2,014.00)	(2,014.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,670.37	0.00	(2,670.37)	(2,670.37)
Subtotal: Travel	9,000.00	9,000.00	0.00	10,548.54	0.00	(1,548.54)	(1,548.54)
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
713000 Printing & Copying-General	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,177.99	0.00	(3,177.99)	(3,177.99)
Subtotal: Non-Travel Support	23,000.00	23,000.00	0.00	3,441.99	0.00	19,558.01	19,558.01
*Total: 71 - Support (Travel & Non-Travel)	32,000.00	32,000.00	0.00	13,990.53	0.00	18,009.47	18,009.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	37,929.00	37,929.00	0.00	0.00	0.00	37,929.00	37,929.00
721155 Asstship-Tuition Waiver	0.00	0.00	1,532.75	5,183.25	0.00	(5,183.25)	(5,183.25)
*Total: 72 - Student and/or Participant Support	37,929.00	37,929.00	2,672.75	8,603.25	0.00	29,325.75	29,325.75
**Total Direct Cost Expenditures	160,308.00	160,308.00	8,845.07	91,447.90	10,595.82	58,264.28	58,264.28
760300 F&A Expenditures	58,131.00	58,131.00	2,931.84	39,351.13	0.00	18,779.87	18,779.87
*Total: 76 - F&A and Internal Allocations	58,131.00	58,131.00	2,931.84	39,351.13	0.00	18,779.87	18,779.87

Grant: 147816 - Protein-Protein Interactions
 Fund: 147816 - Protein-Protein Interactions

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1508595 CFDA #: 47.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/15/15 - 7/31/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	58,131.00	58,131.00	2,931.84	39,351.13	0.00	18,779.87	18,779.87
***Total Expenditures	218,439.00	218,439.00	11,776.91	130,799.03	10,595.82	77,044.15	77,044.15
Revenue							
530000 Federal Programs	0.00	0.00	11,776.91	130,799.03	0.00	(130,799.03)	(130,799.03)
*Total: 53 - Sponsored Programs	0.00	0.00	11,776.91	130,799.03	0.00	(130,799.03)	(130,799.03)
***Total Revenue	0.00	0.00	11,776.91	130,799.03	0.00	(130,799.03)	(130,799.03)

Grant: 147818 - Music-Art-Science at LTER Site
 Fund: 147818 - Music-Art-Science at LTER Site

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DEB 1548175	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,291.90	0.00	(36,291.90)	(36,291.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,927.00	35,927.00	0.00	0.00	0.00	35,927.00	35,927.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,891.00	14,891.00	0.00	0.00	0.00	14,891.00	14,891.00
*Total: 61 - Salaries and Wages	50,818.00	50,818.00	0.00	36,291.90	0.00	14,526.10	14,526.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,989.66	0.00	(2,989.66)	(2,989.66)
65YF10 Full Fringe Benefit Distr Expe	8,572.00	8,572.00	0.00	0.00	0.00	8,572.00	8,572.00
*Total: 65 - Fringe Benefits	8,572.00	8,572.00	0.00	2,989.66	0.00	5,582.34	5,582.34
710000 In-State Travel	0.00	0.00	0.00	388.12	0.00	(388.12)	(388.12)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	388.12	0.00	(388.12)	(388.12)
711200 Research Supplies	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
Subtotal: Non-Travel Support	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,124.09	0.00	(1,124.09)	(1,124.09)
722200 Participant Support	38,517.00	38,517.00	0.00	23,096.70	0.00	15,420.30	15,420.30
*Total: 72 - Student and/or Participant Support	38,517.00	38,517.00	0.00	23,096.70	0.00	15,420.30	15,420.30
**Total Direct Cost Expenditures	97,907.00	97,907.00	0.00	63,502.35	0.00	34,404.65	34,404.65
760300 F&A Expenditures	28,210.00	28,210.00	0.00	19,192.68	0.00	9,017.32	9,017.32
*Total: 76 - F&A and Internal Allocations	28,210.00	28,210.00	0.00	19,192.68	0.00	9,017.32	9,017.32
**Total Indirect Cost Expenditures	28,210.00	28,210.00	0.00	19,192.68	0.00	9,017.32	9,017.32
***Total Expenditures	126,117.00	126,117.00	0.00	82,695.03	0.00	43,421.97	43,421.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	82,695.03	0.00	(82,695.03)	(82,695.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,695.03	0.00	(82,695.03)	(82,695.03)
***Total Revenue	0.00	0.00	0.00	82,695.03	0.00	(82,695.03)	(82,695.03)

Grant: 147819 - Regional GLOBE Science Fairs
 Fund: 147819 - Regional GLOBE Science Fairs

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	ICER1546713	CFDA #:	47.050	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/15 - 1/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,222.00	0.00	(10,222.00)	(10,222.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,920.00	29,920.00	0.00	0.00	0.00	29,920.00	29,920.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	0.00	22,987.63	0.00	(22,987.63)	(22,987.63)
615NZ0 PAT Unallocated Budget (Bud Only)	21,224.00	21,224.00	0.00	0.00	0.00	21,224.00	21,224.00
616F10 Extension Educator	0.00	0.00	0.00	6,818.53	0.00	(6,818.53)	(6,818.53)
61CPEX Part Time Salary	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	1,412.50	8,642.50	0.00	(8,642.50)	(8,642.50)
61SNSH Student Labor	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	69,144.00	69,144.00	3,412.50	55,176.16	0.00	13,967.84	13,967.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,168.79	0.00	(1,168.79)	(1,168.79)
65YF10 Full Fringe Benefit Distr Expe	13,569.00	13,569.00	0.00	12,017.75	0.00	1,551.25	1,551.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	266.17	835.86	0.00	(835.86)	(835.86)
*Total: 65 - Fringe Benefits	13,569.00	13,569.00	266.17	14,022.40	0.00	(453.40)	(453.40)
710 Travel	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
710000 In-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710100 Out-of-State Travel	0.00	0.00	0.00	14,395.53	0.00	(14,395.53)	(14,395.53)
Subtotal: Travel	22,500.00	22,500.00	0.00	14,441.53	0.00	8,058.47	8,058.47
711100 Supplies-General	0.00	0.00	0.00	349.78	0.00	(349.78)	(349.78)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	366.78	0.00	133.22	133.22
*Total: 71 - Support (Travel & Non-Travel)	23,000.00	23,000.00	0.00	14,808.31	0.00	8,191.69	8,191.69

Grant: 147819 - Regional GLOBE Science Fairs
 Fund: 147819 - Regional GLOBE Science Fairs

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name: Bourgeault, Jennifer L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ICER1546713 CFDA #: 47.050
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 8/15/15 - 1/31/18

Fund Information
 Effective Date: 09/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	195,886.00	195,886.00	795.31	190,295.13	0.00	5,590.87	5,590.87
722210 Participant Sup-Other	0.00	0.00	0.00	10,394.11	0.00	(10,394.11)	(10,394.11)
*Total: 72 - Student and/or Participant Support	195,886.00	195,886.00	795.31	200,689.24	0.00	(4,803.24)	(4,803.24)
**Total Direct Cost Expenditures	301,599.00	301,599.00	4,473.98	284,696.11	0.00	16,902.89	16,902.89
760300 F&A Expenditures	37,211.00	37,211.00	1,294.89	29,570.47	0.00	7,640.53	7,640.53
*Total: 76 - F&A and Internal Allocations	37,211.00	37,211.00	1,294.89	29,570.47	0.00	7,640.53	7,640.53
**Total Indirect Cost Expenditures	37,211.00	37,211.00	1,294.89	29,570.47	0.00	7,640.53	7,640.53
***Total Expenditures	338,810.00	338,810.00	5,768.87	314,266.58	0.00	24,543.42	24,543.42
Revenue							
530000 Federal Programs	0.00	0.00	5,768.87	314,266.58	0.00	(314,266.58)	(314,266.58)
*Total: 53 - Sponsored Programs	0.00	0.00	5,768.87	314,266.58	0.00	(314,266.58)	(314,266.58)
***Total Revenue	0.00	0.00	5,768.87	314,266.58	0.00	(314,266.58)	(314,266.58)

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,773.65	0.00	(13,773.65)	(13,773.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	224,209.00	28,373.00	0.00	0.00	0.00	224,209.00	28,373.00
611Q90	Post Doc	209,181.00	0.00	0.00	0.00	0.00	209,181.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	405,418.00	0.00	0.00	0.00	0.00	405,418.00	0.00
615F10	PAT	0.00	0.00	725.34	14,356.60	3,143.20	(17,499.80)	(17,499.80)
615NZ0	PAT Unallocated Budget (Bud Only)	77,533.00	59,239.00	0.00	0.00	0.00	77,533.00	59,239.00
617F10	Operating Staff	0.00	0.00	133.89	3,860.31	937.22	(4,797.53)	(4,797.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,433.00	12,282.00	0.00	0.00	0.00	21,433.00	12,282.00
61CPHX	Part Time Hourly	0.00	0.00	1,165.00	21,847.37	0.00	(21,847.37)	(21,847.37)
61SNSH	Student Labor	0.00	0.00	0.00	1,272.50	0.00	(1,272.50)	(1,272.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	29,779.36	0.00	0.00	0.00	0.00	29,779.36
*Total: 61 - Salaries and Wages		937,774.00	129,673.36	2,024.23	55,110.43	4,080.42	878,583.15	70,482.51
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,126.47	0.00	(1,126.47)	(1,126.47)
65YF10	Full Fringe Benefit Distr Expe	134,028.00	30,052.57	360.03	7,189.25	1,709.70	125,129.05	21,153.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	90.87	1,779.50	0.00	(1,779.50)	(1,779.50)
*Total: 65 - Fringe Benefits		134,028.00	30,052.57	450.90	10,095.22	1,709.70	122,223.08	18,247.65
710	Travel	141,574.00	50,632.00	0.00	0.00	0.00	141,574.00	50,632.00
710000	In-State Travel	0.00	0.00	0.00	296.83	0.00	(296.83)	(296.83)
710100	Out-of-State Travel	0.00	0.00	0.00	10,866.33	0.00	(10,866.33)	(10,866.33)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,220.04	0.00	(2,220.04)	(2,220.04)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,384.02	0.00	(1,384.02)	(1,384.02)
Subtotal: Travel		141,574.00	50,632.00	0.00	15,167.22	0.00	126,406.78	35,464.78
711100	Supplies-General	0.00	0.00	0.00	99.95	0.00	(99.95)	(99.95)
7112	Research Supplies	175,563.00	143,955.50	0.00	0.00	0.00	175,563.00	143,955.50
711200	Research Supplies	0.00	0.00	0.00	3,101.65	0.00	(3,101.65)	(3,101.65)
713000	Printing & Copying-General	0.00	0.00	14.93	1,653.62	0.00	(1,653.62)	(1,653.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717000 Consulting-General	223,000.00	133,000.00	0.00	0.00	0.00	223,000.00	133,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	43,773.00	17,250.00	(61,023.00)	(61,023.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	50,000.00	0.00	0.00	40,235.00	(235.00)	9,765.00
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	24,500.00	25,500.00	(50,000.00)	(50,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,210.12	0.00	(10,210.12)	(10,210.12)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
Subtotal: Non-Travel Support	438,563.00	326,955.50	14.93	86,485.34	82,985.00	269,092.66	157,485.16
*Total: 71 - Support (Travel & Non-Travel)	580,137.00	377,587.50	14.93	101,652.56	82,985.00	395,499.44	192,949.94
721100 Assistantships	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
*Total: 72 - Student and/or Participant Support	172,797.00	0.00	0.00	0.00	0.00	172,797.00	0.00
7300 Subcontracts	1,855,979.00	(1,836,428.00)	0.00	0.00	0.00	1,855,979.00	(1,836,428.00)
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	3,692,407.00	0.00	0.00	0.00	0.00	3,692,407.00	0.00
**Total Direct Cost Expenditures	5,517,143.00	537,313.43	2,490.06	166,858.21	88,775.12	5,261,509.67	281,680.10
760300 F&A Expenditures	688,316.00	175,928.00	876.50	59,527.76	0.00	628,788.24	116,400.24
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	2,050.00	(2,050.00)	(2,050.00)
*Total: 76 - F&A and Internal Allocations	688,316.00	175,928.00	876.50	61,782.76	2,250.00	624,283.24	111,895.24
**Total Indirect Cost Expenditures	688,316.00	175,928.00	876.50	61,782.76	2,250.00	624,283.24	111,895.24
***Total Expenditures	6,205,459.00	713,241.43	3,366.56	228,640.97	91,025.12	5,885,792.91	393,575.34
Revenue							
530000 Federal Programs	0.00	0.00	3,366.56	228,640.97	0.00	(228,640.97)	(228,640.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147821 - RII Track-2 FEC
 Fund: 147821 - RII Track-2 FEC

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	3,366.56	228,640.97	0.00	(228,640.97)	(228,640.97)
***Total Revenue	0.00	0.00	3,366.56	228,640.97	0.00	(228,640.97)	(228,640.97)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,769.43	0.00	(13,769.43)	(13,769.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	28,373.00	0.00	0.00	0.00	0.00	28,373.00
611Q90 Post Doc	0.00	185,227.00	6,180.00	78,652.57	24,102.00	(102,754.57)	82,472.43
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	33,600.07	0.00	(33,600.07)	(33,600.07)
613N30 Graduate Research Assistant	0.00	0.00	3,086.16	35,247.44	10,287.20	(45,534.64)	(45,534.64)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	184,594.63	0.00	0.00	0.00	0.00	184,594.63
615F10 PAT	0.00	0.00	3,722.88	16,132.48	16,132.48	(32,264.96)	(32,264.96)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	17,491.00	0.00	0.00	0.00	0.00	17,491.00
61CPEX Part Time Salary	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61CPHX Part Time Hourly	0.00	0.00	72.00	396.00	0.00	(396.00)	(396.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,849.00	0.00	(1,849.00)	(1,849.00)
61SNWS College Work Study	0.00	0.00	0.00	867.00	0.00	(867.00)	(867.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	713.11	0.00	0.00	0.00	0.00	713.11
*Total: 61 - Salaries and Wages	0.00	416,398.74	13,061.04	191,753.99	50,521.68	(242,275.67)	174,123.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,268.23	0.00	(4,268.23)	(4,268.23)
65YF10 Full Fringe Benefit Distr Expe	0.00	56,881.00	1,559.88	17,341.52	6,759.51	(24,101.03)	32,779.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.62	550.74	0.00	(550.74)	(550.74)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,687.14	7,310.94	6,579.85	(13,890.79)	(13,890.79)
*Total: 65 - Fringe Benefits	0.00	56,881.00	3,252.64	29,471.43	13,339.36	(42,810.79)	14,070.21
710 Travel	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	911.58	0.00	(911.58)	(911.58)
710300 Conference Registration Fees	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,142.92	0.00	(2,142.92)	(2,142.92)
Subtotal: Travel	0.00	18,000.00	0.00	3,789.50	0.00	(3,789.50)	14,210.50
711100 Supplies-General	0.00	0.00	0.00	1,949.00	0.00	(1,949.00)	(1,949.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	118.00	118.00	0.00	(118.00)	(118.00)
7112 Research Supplies	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	1,309.65	0.00	(1,309.65)	(1,309.65)
713000 Printing & Copying-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,952.98	0.00	(3,952.98)	(3,952.98)
Subtotal: Non-Travel Support	0.00	9,000.00	118.00	7,458.63	0.00	(7,458.63)	1,541.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,000.00	118.00	11,248.13	0.00	(11,248.13)	15,751.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	0.00	53,422.00	0.00	0.00	0.00	0.00	53,422.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,340.75	0.00	(20,340.75)	(20,340.75)
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,991.00	0.00	(1,991.00)	(1,991.00)
*Total: 72 - Student and/or Participant Support	0.00	53,422.00	0.00	26,891.75	0.00	(26,891.75)	26,530.25
**Total Direct Cost Expenditures	0.00	553,701.74	16,431.68	259,365.30	63,861.04	(323,226.34)	230,475.40
760300 F&A Expenditures	0.00	238,846.02	7,805.05	110,427.17	0.00	(110,427.17)	128,418.85
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	4.60	0.00	(4.60)	(4.60)
*Total: 76 - F&A and Internal Allocations	0.00	238,846.02	7,805.05	110,431.77	0.00	(110,431.77)	128,414.25
**Total Indirect Cost Expenditures	0.00	238,846.02	7,805.05	110,431.77	0.00	(110,431.77)	128,414.25
***Total Expenditures	0.00	792,547.76	24,236.73	369,797.07	63,861.04	(433,658.11)	358,889.65
Revenue							
530000 Federal Programs	0.00	0.00	24,236.73	369,797.07	0.00	(369,797.07)	(369,797.07)
*Total: 53 - Sponsored Programs	0.00	0.00	24,236.73	369,797.07	0.00	(369,797.07)	(369,797.07)
***Total Revenue	0.00	0.00	24,236.73	369,797.07	0.00	(369,797.07)	(369,797.07)

Grant: 147821 - RII Track-2 FEC
 Fund: 147825 - Gardner Research

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/12/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UREPKG - PI Kevin Gardner EPSCoR

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,767.00	0.00	0.00	0.00	0.00	13,767.00	0.00
611Q90	Post Doc	76,500.00	0.00	0.00	0.00	0.00	76,500.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,134.00	0.00	0.00	0.00	0.00	46,134.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		136,401.00	0.00	0.00	0.00	0.00	136,401.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		22,025.00	0.00	0.00	0.00	0.00	22,025.00	0.00
710	Travel	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
Subtotal: Travel		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
721100	Assistantships	26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		26,773.00	0.00	0.00	0.00	0.00	26,773.00	0.00
**Total Direct Cost Expenditures		197,199.00	0.00	0.00	0.00	0.00	197,199.00	0.00
760300	F&A Expenditures	80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
*Total: 76 - F&A and Internal Allocations		80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00
**Total Indirect Cost Expenditures		80,952.00	0.00	0.00	0.00	0.00	80,952.00	0.00

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,414.95	0.00	(17,414.95)	(17,414.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,192.00	35,432.00	0.00	0.00	0.00	17,192.00	35,432.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,840.01	0.00	(11,840.01)	(11,840.01)
613N30 Graduate Research Assistant	0.00	0.00	2,871.45	26,852.67	9,667.24	(36,519.91)	(36,519.91)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	99,303.41	0.00	0.00	0.00	46,134.00	99,303.41
61CPHX Part Time Hourly	0.00	0.00	0.00	1,821.60	0.00	(1,821.60)	(1,821.60)
*Total: 61 - Salaries and Wages	63,326.00	134,735.41	2,871.45	57,929.23	9,667.24	(4,270.47)	67,138.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,374.78	0.00	(2,374.78)	(2,374.78)
65YF10 Full Fringe Benefit Distr Expe	3,263.00	6,124.65	0.00	0.00	0.00	3,263.00	6,124.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: 65 - Fringe Benefits	3,263.00	6,124.65	0.00	2,525.98	0.00	737.02	3,598.67
710 Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	214.11	0.00	(214.11)	(214.11)
Subtotal: Travel	4,000.00	9,000.00	0.00	841.11	0.00	3,158.89	8,158.89
7112 Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Non-Travel Support	2,000.00	6,000.00	0.00	76.00	0.00	1,924.00	5,924.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	15,000.00	0.00	917.11	0.00	5,082.89	14,082.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	26,773.00	28,393.50	0.00	0.00	0.00	26,773.00	28,393.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,927.75	0.00	(11,927.75)	(11,927.75)
*Total: 72 - Student and/or Participant Support	26,773.00	28,393.50	0.00	15,347.75	0.00	11,425.25	13,045.75
**Total Direct Cost Expenditures	99,362.00	184,253.56	2,871.45	76,720.07	9,667.24	12,974.69	97,866.25
760300 F&A Expenditures	34,480.00	74,033.85	1,363.95	29,160.38	0.00	5,319.62	44,873.47
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 76 - F&A and Internal Allocations	34,480.00	74,033.85	1,363.95	29,178.38	0.00	5,301.62	44,855.47

Grant: 147821 - RII Track-2 FEC
 Fund: 147826 - Ashcraft Research

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	34,480.00	74,033.85	1,363.95	29,178.38	0.00	5,301.62	44,855.47
***Total Expenditures	133,842.00	258,287.41	4,235.40	105,898.45	9,667.24	18,276.31	142,721.72
Revenue							
530000 Federal Programs	0.00	0.00	4,235.40	105,898.45	0.00	(105,898.45)	(105,898.45)
*Total: 53 - Sponsored Programs	0.00	0.00	4,235.40	105,898.45	0.00	(105,898.45)	(105,898.45)
***Total Revenue	0.00	0.00	4,235.40	105,898.45	0.00	(105,898.45)	(105,898.45)

Grant: 147821 - RII Track-2 FEC

Status: Active

Type: Cooperative Agreement

Fund: 147827 - A.Lightbody Research

FMGR: Lightbody, Anne F

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,644.45	0.00	(9,644.45)	(9,644.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,263.00	35,578.00	0.00	0.00	0.00	17,263.00	35,578.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,546.52	0.00	(5,546.52)	(5,546.52)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	16,871.29	271.39	(17,142.68)	(17,142.68)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	79,836.40	0.00	0.00	0.00	46,134.00	79,836.40
615F10 PAT	0.00	0.00	0.00	4,908.18	0.00	(4,908.18)	(4,908.18)
61SNSH Student Labor	0.00	0.00	0.00	1,055.00	0.00	(1,055.00)	(1,055.00)
*Total: 61 - Salaries and Wages	63,397.00	115,414.40	2,713.86	38,025.44	271.39	25,100.17	77,117.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,197.70	0.00	(1,197.70)	(1,197.70)
65YF10 Full Fringe Benefit Distr Expe	3,268.00	5,669.00	0.00	2,056.53	0.00	1,211.47	3,612.47
*Total: 65 - Fringe Benefits	3,268.00	5,669.00	0.00	3,254.23	0.00	13.77	2,414.77
710 Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	15.82	0.00	(15.82)	(15.82)
Subtotal: Travel	4,000.00	9,000.00	0.00	65.82	0.00	3,934.18	8,934.18
7112 Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	270.28	0.00	(270.28)	(270.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	75.42	0.00	(75.42)	(75.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.05	0.00	(28.05)	(28.05)
Subtotal: Non-Travel Support	2,000.00	6,000.00	0.00	373.75	0.00	1,626.25	5,626.25
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	15,000.00	0.00	439.57	0.00	5,560.43	14,560.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	26,773.00	41,218.75	0.00	0.00	0.00	26,773.00	41,218.75
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,649.00	0.00	(11,649.00)	(11,649.00)
*Total: 72 - Student and/or Participant Support	26,773.00	41,218.75	0.00	13,929.00	0.00	12,844.00	27,289.75
**Total Direct Cost Expenditures	99,438.00	177,302.15	2,713.86	55,648.24	271.39	43,518.37	121,382.52
760300 F&A Expenditures	34,516.00	64,640.14	1,289.07	19,816.64	0.00	14,699.36	44,823.50
*Total: 76 - F&A and Internal Allocations	34,516.00	64,640.14	1,289.07	19,816.64	0.00	14,699.36	44,823.50

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESAL - PI Anne Lightbody

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	34,516.00	64,640.14	1,289.07	19,816.64	0.00	14,699.36	44,823.50
***Total Expenditures	133,954.00	241,942.29	4,002.93	75,464.88	271.39	58,217.73	166,206.02
Revenue							
530000 Federal Programs	0.00	0.00	4,002.93	75,464.88	0.00	(75,464.88)	(75,464.88)
*Total: 53 - Sponsored Programs	0.00	0.00	4,002.93	75,464.88	0.00	(75,464.88)	(75,464.88)
***Total Revenue	0.00	0.00	4,002.93	75,464.88	0.00	(75,464.88)	(75,464.88)

Grant: 147821 - RII Track-2 FEC
 Fund: 147827 - A.Lightbody Research

Status: Active
 FMGR: Lightbody, Anne F

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
*Total: 65 - Fringe Benefits	8,646.00	0.00	0.00	0.00	0.00	8,646.00	0.00
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,449.00	0.00	0.00	0.00	0.00	18,449.00	0.00
760300 F&A Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
*Total: 76 - F&A and Internal Allocations	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
**Total Indirect Cost Expenditures	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00
***Total Expenditures	27,212.00	0.00	0.00	0.00	0.00	27,212.00	0.00

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,514.04	0.00	(19,514.04)	(19,514.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,514.00	40,216.00	0.00	0.00	0.00	19,514.00	40,216.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,293.57	0.00	(14,293.57)	(14,293.57)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	26,470.27	9,620.60	(36,090.87)	(36,090.87)
613NZ0 Grad Unallocated Budget (Bud Only)	46,134.00	104,711.09	0.00	0.00	0.00	46,134.00	104,711.09
61SNSH Student Labor	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 61 - Salaries and Wages	65,648.00	144,927.09	2,886.18	60,367.88	9,620.60	(4,340.48)	74,938.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,736.04	0.00	(2,736.04)	(2,736.04)
65YF10 Full Fringe Benefit Distr Expe	3,459.00	6,938.78	0.00	0.00	0.00	3,459.00	6,938.78
*Total: 65 - Fringe Benefits	3,459.00	6,938.78	0.00	2,736.04	0.00	722.96	4,202.74
710 Travel	4,000.00	9,000.00	0.00	0.00	0.00	4,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	79.20	322.71	0.00	(322.71)	(322.71)
710300 Conference Registration Fees	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,115.99	0.00	(4,115.99)	(4,115.99)
Subtotal: Travel	4,000.00	9,000.00	79.20	5,488.70	0.00	(1,488.70)	3,511.30
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
711200 Research Supplies	0.00	0.00	0.00	375.29	0.00	(375.29)	(375.29)
713000 Printing & Copying-General	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,918.00	0.00	(2,918.00)	(2,918.00)
Subtotal: Non-Travel Support	2,000.00	6,000.00	0.00	3,667.99	0.00	(1,667.99)	2,332.01
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	15,000.00	79.20	9,156.69	0.00	(3,156.69)	5,843.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	26,773.00	20,248.25	0.00	0.00	0.00	26,773.00	20,248.25
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,295.00	0.00	(10,295.00)	(10,295.00)
*Total: 72 - Student and/or Participant Support	26,773.00	20,248.25	0.00	13,715.00	0.00	13,058.00	6,533.25
**Total Direct Cost Expenditures	101,880.00	187,114.12	2,965.38	85,975.61	9,620.60	6,283.79	91,517.91
760300 F&A Expenditures	35,676.00	79,260.99	1,408.56	34,337.27	0.00	1,338.73	44,923.72
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)

Grant: 147821 - RII Track-2 FEC
 Fund: 147828 - Mo Research

Status: Active
 FMGR: Mo, Weiwei

Type: Cooperative Agreement

PI Name: Gardner, Kevin H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OIA1539071 CFDA #: 47.079
 Resp Org: URREPS
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	35,676.00	79,260.99	1,408.56	34,365.57	0.00	1,310.43	44,895.42
**Total Indirect Cost Expenditures	35,676.00	79,260.99	1,408.56	34,365.57	0.00	1,310.43	44,895.42
***Total Expenditures	137,556.00	266,375.11	4,373.94	120,341.18	9,620.60	7,594.22	136,413.33
Revenue							
530000 Federal Programs	0.00	0.00	4,373.94	120,341.18	0.00	(120,341.18)	(120,341.18)
*Total: 53 - Sponsored Programs	0.00	0.00	4,373.94	120,341.18	0.00	(120,341.18)	(120,341.18)
***Total Revenue	0.00	0.00	4,373.94	120,341.18	0.00	(120,341.18)	(120,341.18)

Grant: 147821 - RII Track-2 FEC
 Fund: 147829 - Subawards

Status: Active
 FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI Name:	Gardner, Kevin H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	OIA1539071	CFDA #:	47.079	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	URREPS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UREPKG - PI Kevin Gardner EPSCoR

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	0.00	1,855,979.00	0.00	0.00	0.00	0.00	1,855,979.00
730000 Subcontracts	1,836,428.00	1,836,428.00	0.00	0.00	0.00	1,836,428.00	1,836,428.00
730003 Subcontracts 03	0.00	0.00	8,488.77	57,555.09	42,627.91	(100,183.00)	(100,183.00)
730004 Subcontracts 04	0.00	0.00	0.00	379,455.36	1,311,043.64	(1,690,499.00)	(1,690,499.00)
730005 Subcontracts 05	0.00	0.00	0.00	42,120.82	59,601.18	(101,722.00)	(101,722.00)
730006 Subcontracts 06	0.00	0.00	92,384.64	772,686.63	1,027,313.37	(1,800,000.00)	(1,800,000.00)
*Total: 73 - Subcontracts	1,836,428.00	3,692,407.00	100,873.41	1,251,817.90	2,440,586.10	(1,855,976.00)	3.00
**Total Direct Cost Expenditures	1,836,428.00	3,692,407.00	100,873.41	1,251,817.90	2,440,586.10	(1,855,976.00)	3.00
760300 F&A Expenditures	35,200.00	35,200.00	0.00	35,200.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	35,200.00	35,200.00	0.00	35,200.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	35,200.00	35,200.00	0.00	35,200.01	0.00	(0.01)	(0.01)
***Total Expenditures	1,871,628.00	3,727,607.00	100,873.41	1,287,017.91	2,440,586.10	(1,855,976.01)	2.99
Revenue							
530000 Federal Programs	0.00	0.00	100,873.41	1,287,017.91	0.00	(1,287,017.91)	(1,287,017.91)
*Total: 53 - Sponsored Programs	0.00	0.00	100,873.41	1,287,017.91	0.00	(1,287,017.91)	(1,287,017.91)
***Total Revenue	0.00	0.00	100,873.41	1,287,017.91	0.00	(1,287,017.91)	(1,287,017.91)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 FMGR: Shattuck, Michelle Daley
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,205.00	21,205.00	0.00	0.00	0.00	21,205.00	21,205.00
611Q90	Post Doc	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	8,820.02	(8,820.02)	(8,820.02)
613NZ0	Grad Unallocated Budget (Bud Only)	37,164.00	37,164.00	0.00	0.00	0.00	37,164.00	37,164.00
615F10	PAT	0.00	0.00	645.39	20,015.20	0.00	(20,015.20)	(20,015.20)
615NZ0	PAT Unallocated Budget (Bud Only)	127,518.00	127,518.00	0.00	0.00	0.00	127,518.00	127,518.00
617BHO	Operating Staff-Overtime	0.00	0.00	3.30	22.58	0.00	(22.58)	(22.58)
617F10	Operating Staff	0.00	0.00	2,195.17	16,927.21	1,097.58	(18,024.79)	(18,024.79)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,184.00	4,184.00	0.00	0.00	0.00	4,184.00	4,184.00
*Total: 61 - Salaries and Wages		235,071.00	235,071.00	2,843.86	36,964.99	9,917.60	188,188.41	188,188.41
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.26	1.83	0.00	(1.83)	(1.83)
65YF10	Full Fringe Benefit Distr Expe	64,023.00	64,023.00	1,190.19	14,996.92	459.88	48,566.20	48,566.20
*Total: 65 - Fringe Benefits		64,023.00	64,023.00	1,190.45	14,998.75	459.88	48,564.37	48,564.37
710	Travel	25,800.00	25,800.00	0.00	0.00	0.00	25,800.00	25,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,252.17	0.00	(2,252.17)	(2,252.17)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,384.65	0.00	(2,384.65)	(2,384.65)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		25,800.00	25,800.00	0.00	4,776.82	0.00	21,023.18	21,023.18
7112	Research Supplies	37,887.00	37,887.00	0.00	0.00	0.00	37,887.00	37,887.00
711200	Research Supplies	0.00	0.00	787.50	53,514.53	0.00	(53,514.53)	(53,514.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
714030	Postage-Express Mail	0.00	0.00	0.00	4,310.23	0.00	(4,310.23)	(4,310.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,550.35	0.00	(1,550.35)	(1,550.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.04	0.00	(640.04)	(640.04)
717200	Other Professional Services-General	0.00	0.00	(24.00)	1,036.15	0.00	(1,036.15)	(1,036.15)
718008	Telecom-Internet Services	0.00	0.00	24.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Non-Travel Support		37,887.00	37,887.00	787.50	61,200.01	0.00	(23,313.01)	(23,313.01)
*Total: 71 - Support (Travel & Non-Travel)		63,687.00	63,687.00	787.50	65,976.83	0.00	(2,289.83)	(2,289.83)

Grant: 147823 - Defining Stream Biomes
 Fund: 147823 - Defining Stream Biomes

Status: Active
 Type: Grant
 FMGR: Shattuck, Michelle Daley

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1442444	CFDA #:	47.074	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMI - PI Michelle Daley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	6,210.25	6,210.25	0.00	(6,210.25)	(6,210.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	7,350.25	7,350.25	0.00	(7,350.25)	(7,350.25)
740000 Cap Equipment	59,500.00	59,500.00	0.00	0.00	0.00	59,500.00	59,500.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	53,584.18	0.00	(53,584.18)	(53,584.18)
*Total: 74 - Capitalizable Plant and Equipment	59,500.00	59,500.00	0.00	53,584.18	0.00	5,915.82	5,915.82
**Total Direct Cost Expenditures	422,281.00	422,281.00	12,172.06	178,875.00	10,377.48	233,028.52	233,028.52
760300 F&A Expenditures	172,321.00	172,321.00	2,290.39	56,097.92	0.00	116,223.08	116,223.08
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	159.97	0.00	(159.97)	(159.97)
*Total: 76 - F&A and Internal Allocations	172,321.00	172,321.00	2,290.39	56,257.89	0.00	116,063.11	116,063.11
**Total Indirect Cost Expenditures	172,321.00	172,321.00	2,290.39	56,257.89	0.00	116,063.11	116,063.11
***Total Expenditures	594,602.00	594,602.00	14,462.45	235,132.89	10,377.48	349,091.63	349,091.63
Revenue							
530000 Federal Programs	0.00	0.00	14,462.45	235,132.89	0.00	(235,132.89)	(235,132.89)
*Total: 53 - Sponsored Programs	0.00	0.00	14,462.45	235,132.89	0.00	(235,132.89)	(235,132.89)
***Total Revenue	0.00	0.00	14,462.45	235,132.89	0.00	(235,132.89)	(235,132.89)

Grant: 147832 - Auxetic Chiral Structures
 Fund: 147832 - Auxetic Chiral Structures

Status: Active
 FMGR: Li, Yaning

Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554468 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,088.53	0.00	(21,088.53)	(21,088.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,507.00	56,507.00	0.00	0.00	0.00	56,507.00	56,507.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,000.04	0.00	(16,000.04)	(16,000.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,834.47	0.00	(8,834.47)	(8,834.47)
613NZ0 Grad Unallocated Budget (Bud Only)	143,278.00	143,278.00	0.00	0.00	0.00	143,278.00	143,278.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,912.00	6,912.00	0.00	0.00	0.00	6,912.00	6,912.00
*Total: 61 - Salaries and Wages	206,697.00	206,697.00	0.00	45,923.04	0.00	160,773.96	160,773.96
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,033.26	0.00	(3,033.26)	(3,033.26)
65YF10 Full Fringe Benefit Distr Expe	12,154.00	12,154.00	0.00	0.00	0.00	12,154.00	12,154.00
*Total: 65 - Fringe Benefits	12,154.00	12,154.00	0.00	3,033.26	0.00	9,120.74	9,120.74
710 Travel	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
710200 Foreign Travel	0.00	0.00	0.00	1,389.90	0.00	(1,389.90)	(1,389.90)
710300 Conference Registration Fees	0.00	0.00	0.00	598.67	0.00	(598.67)	(598.67)
Subtotal: Travel	11,500.00	11,500.00	0.00	1,988.57	0.00	9,511.43	9,511.43
7112 Research Supplies	45,255.00	45,255.00	0.00	0.00	0.00	45,255.00	45,255.00
Subtotal: Non-Travel Support	45,255.00	45,255.00	0.00	0.00	0.00	45,255.00	45,255.00
*Total: 71 - Support (Travel & Non-Travel)	56,755.00	56,755.00	0.00	1,988.57	0.00	54,766.43	54,766.43
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	90,227.00	90,227.00	0.00	0.00	0.00	90,227.00	90,227.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
722200 Participant Support	3,255.00	3,255.00	0.00	0.00	0.00	3,255.00	3,255.00
*Total: 72 - Student and/or Participant Support	93,482.00	93,482.00	0.00	2,720.00	0.00	90,762.00	90,762.00
**Total Direct Cost Expenditures	369,088.00	369,088.00	0.00	53,664.87	0.00	315,423.13	315,423.13
760300 F&A Expenditures	130,912.00	130,912.00	0.00	24,198.89	0.00	106,713.11	106,713.11
*Total: 76 - F&A and Internal Allocations	130,912.00	130,912.00	0.00	24,198.89	0.00	106,713.11	106,713.11
**Total Indirect Cost Expenditures	130,912.00	130,912.00	0.00	24,198.89	0.00	106,713.11	106,713.11
***Total Expenditures	500,000.00	500,000.00	0.00	77,863.76	0.00	422,136.24	422,136.24

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147832 - Auxetic Chiral Structures
 Fund: 147832 - Auxetic Chiral Structures

Status: Active
 FMGR: Li, Yaning
 Type: Grant

PI Name: Li, Yaning
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554468 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEYL - PI Yaning Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	77,863.76	0.00	(77,863.76)	(77,863.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,863.76	0.00	(77,863.76)	(77,863.76)
***Total Revenue	0.00	0.00	0.00	77,863.76	0.00	(77,863.76)	(77,863.76)

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name:	Vashisth, Harish	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1554558	CFDA #:	47.041	Term Date:	URON10	Budget Controls	NSF	
Resp Org:	UDKE00	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/16 - 2/28/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	47.5	Idc Waiver	NO
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,242.64	0.00	(15,242.64)	(15,242.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,783.00	52,783.00	0.00	0.00	0.00	52,783.00	52,783.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,400.06	0.00	(4,400.06)	(4,400.06)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	271.39	(8,865.28)	(8,865.28)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,025.74	0.00	(5,025.74)	(5,025.74)
613NZ0 Grad Unallocated Budget (Bud Only)	141,550.00	141,550.00	0.00	0.00	0.00	141,550.00	141,550.00
615F10 PAT	0.00	0.00	379.14	4,769.21	1,642.98	(6,412.19)	(6,412.19)
615NZ0 PAT Unallocated Budget (Bud Only)	3,161.00	3,161.00	0.00	0.00	0.00	3,161.00	3,161.00
61SNSH Student Labor	0.00	0.00	0.00	5,490.00	0.00	(5,490.00)	(5,490.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	207,494.00	207,494.00	3,093.00	43,521.54	1,914.37	162,058.09	162,058.09
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,605.39	0.00	(1,605.39)	(1,605.39)
65YF10 Full Fringe Benefit Distr Expe	11,208.00	11,208.00	158.85	1,933.26	688.41	8,586.33	8,586.33
*Total: 65 - Fringe Benefits	11,208.00	11,208.00	158.85	3,538.65	688.41	6,980.94	6,980.94
710 Travel	12,877.00	12,877.00	0.00	0.00	0.00	12,877.00	12,877.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,088.45	0.00	(3,088.45)	(3,088.45)
710200 Foreign Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,289.16	0.00	(1,289.16)	(1,289.16)
Subtotal: Travel	20,877.00	20,877.00	0.00	4,377.61	0.00	16,499.39	16,499.39
7112 Research Supplies	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
715000 Non-Cap Equip-General	0.00	0.00	59.99	3,300.43	0.00	(3,300.43)	(3,300.43)
Subtotal: Non-Travel Support	22,500.00	22,500.00	59.99	3,378.43	0.00	19,121.57	19,121.57
*Total: 71 - Support (Travel & Non-Travel)	43,377.00	43,377.00	59.99	7,756.04	0.00	35,620.96	35,620.96
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	113,433.00	113,433.00	0.00	0.00	0.00	113,433.00	113,433.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,818.25	0.00	(5,818.25)	(5,818.25)
*Total: 72 - Student and/or Participant Support	113,433.00	113,433.00	0.00	6,958.25	0.00	106,474.75	106,474.75
**Total Direct Cost Expenditures	375,512.00	375,512.00	3,311.84	61,774.48	2,602.78	311,134.74	311,134.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147833 - RNA Dynamics
 Fund: 147833 - RNA Dynamics

Status: Active
 FMGR: Vashisth, Harish

Type: Grant

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 01/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	124,488.00	124,488.00	1,573.11	26,037.64	0.00	98,450.36	98,450.36
*Total: 76 - F&A and Internal Allocations	124,488.00	124,488.00	1,573.11	26,037.64	0.00	98,450.36	98,450.36
**Total Indirect Cost Expenditures	124,488.00	124,488.00	1,573.11	26,037.64	0.00	98,450.36	98,450.36
***Total Expenditures	500,000.00	500,000.00	4,884.95	87,812.12	2,602.78	409,585.10	409,585.10
Revenue							
530000 Federal Programs	0.00	0.00	4,884.95	87,812.12	0.00	(87,812.12)	(87,812.12)
*Total: 53 - Sponsored Programs	0.00	0.00	4,884.95	87,812.12	0.00	(87,812.12)	(87,812.12)
***Total Revenue	0.00	0.00	4,884.95	87,812.12	0.00	(87,812.12)	(87,812.12)

Grant: 147833 - RNA Dynamics

Status: Active

Type: Grant

Fund: 147886 - REU Supplement-RNA Dynamics

FMGR: Vashisth, Harish

PI Name: Vashisth, Harish
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554558 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 3/1/16 - 2/28/21

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEHV - Pi Harish Vashisth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	12,000.00	12,000.00	0.00	3,692.40	0.00	8,307.60	8,307.60
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	3,692.40	0.00	8,307.60	8,307.60
**Total Direct Cost Expenditures	12,000.00	12,000.00	0.00	3,692.40	0.00	8,307.60	8,307.60
***Total Expenditures	12,000.00	12,000.00	0.00	3,692.40	0.00	8,307.60	8,307.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,692.40	0.00	(3,692.40)	(3,692.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,692.40	0.00	(3,692.40)	(3,692.40)
***Total Revenue	0.00	0.00	0.00	3,692.40	0.00	(3,692.40)	(3,692.40)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C

Type: Grant

PI Name: Sedam, Marc C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1548011 CFDA #: 47.041
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 2/1/16 - 1/31/20

Fund Information
 Effective Date: 03/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,103.00	0.00	0.00	0.00	0.00	7,103.00
*Total: 61 - Salaries and Wages	0.00	7,103.00	0.00	0.00	0.00	0.00	7,103.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,649.00	0.00	0.00	0.00	0.00	2,649.00
*Total: 65 - Fringe Benefits	0.00	2,649.00	0.00	0.00	0.00	0.00	2,649.00
710 Travel	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,242.14	0.00	(3,242.14)	(3,242.14)
Subtotal: Travel	0.00	4,500.00	0.00	3,242.14	0.00	(3,242.14)	1,257.86
711100 Supplies-General	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
7112 Research Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
Subtotal: Non-Travel Support	0.00	15,000.00	0.00	38.69	0.00	(38.69)	14,961.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,500.00	0.00	3,280.83	0.00	(3,280.83)	16,219.17
722200 Participant Support	0.00	50,000.00	1,058.92	9,626.68	0.00	(9,626.68)	40,373.32
*Total: 72 - Student and/or Participant Support	0.00	50,000.00	1,058.92	9,626.68	0.00	(9,626.68)	40,373.32
**Total Direct Cost Expenditures	0.00	79,252.00	1,058.92	12,907.51	0.00	(12,907.51)	66,344.49
760300 F&A Expenditures	0.00	7,605.00	0.00	853.00	0.00	(853.00)	6,752.00
*Total: 76 - F&A and Internal Allocations	0.00	7,605.00	0.00	853.00	0.00	(853.00)	6,752.00
**Total Indirect Cost Expenditures	0.00	7,605.00	0.00	853.00	0.00	(853.00)	6,752.00
***Total Expenditures	0.00	86,857.00	1,058.92	13,760.51	0.00	(13,760.51)	73,096.49
Revenue							
530000 Federal Programs	0.00	0.00	1,058.92	13,760.51	0.00	(13,760.51)	(13,760.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1548011	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	NSF	
Resp Org:	URRIPM	CFDA #:	47.041	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,058.92	13,760.51	0.00	(13,760.51)	(13,760.51)
***Total Revenue	0.00	0.00	1,058.92	13,760.51	0.00	(13,760.51)	(13,760.51)

Grant: 147834 - I-Corps Sites Program
 Fund: 147834 - I-Corps Sites Program

Status: Active
 FMGR: Sedam, Marc C

Type: Grant

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1548011	CFDA #:	47.041	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	URRIPM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/16 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
*Total: 61 - Salaries and Wages	7,103.00	0.00	0.00	0.00	0.00	7,103.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
*Total: 65 - Fringe Benefits	2,649.00	0.00	0.00	0.00	0.00	2,649.00	0.00
710 Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
Subtotal: Travel	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
7112 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
Subtotal: Non-Travel Support	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00
722200 Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 72 - Student and/or Participant Support	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
**Total Direct Cost Expenditures	79,252.00	0.00	0.00	0.00	0.00	79,252.00	0.00
760300 F&A Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
*Total: 76 - F&A and Internal Allocations	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
**Total Indirect Cost Expenditures	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00
***Total Expenditures	86,857.00	0.00	0.00	0.00	0.00	86,857.00	0.00

Grant: 147834 - I-Corps Sites Program
 Fund: 147890 - I-Corps Participant Support

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name:	Sedam, Marc C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	1548011	Term Date:		Budget Controls	NSF
CFDA #:	47.041	Expend End Date:		Equipment Vesting	USNH
Resp Org:	URRIPM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	2/1/16 - 1/31/20	Fund Type Level 2	P1	Sefa Classification	OTHER
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	30,000.00	30,000.00	24.00	21,802.95	0.00	8,197.05	8,197.05
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	24.00	21,802.95	0.00	8,197.05	8,197.05
**Total Direct Cost Expenditures	30,000.00	30,000.00	24.00	21,802.95	0.00	8,197.05	8,197.05
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	188.00	719.70	0.00	(719.70)	(719.70)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	188.00	719.70	0.00	(719.70)	(719.70)
**Total Indirect Cost Expenditures	0.00	0.00	188.00	719.70	0.00	(719.70)	(719.70)
***Total Expenditures	30,000.00	30,000.00	212.00	22,522.65	0.00	7,477.35	7,477.35
Revenue							
530000 Federal Programs	0.00	0.00	212.00	22,522.65	0.00	(22,522.65)	(22,522.65)
*Total: 53 - Sponsored Programs	0.00	0.00	212.00	22,522.65	0.00	(22,522.65)	(22,522.65)
***Total Revenue	0.00	0.00	212.00	22,522.65	0.00	(22,522.65)	(22,522.65)

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active
 FMGR: Kistler, Lynn M
 Type: Grant

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1502937	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,686.88	0.00	(3,686.88)	(3,686.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,297.00	11,297.00	0.00	0.00	0.00	11,297.00	11,297.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	16,587.03	0.00	(16,587.03)	(16,587.03)
613N30 Graduate Research Assistant	0.00	0.00	2,886.30	18,065.79	288.63	(18,354.42)	(18,354.42)
613NZ0 Grad Unallocated Budget (Bud Only)	25,856.00	25,856.00	0.00	0.00	0.00	25,856.00	25,856.00
615F10 PAT	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,990.00	0.00	(3,990.00)	(3,990.00)
*Total: 61 - Salaries and Wages	60,773.00	63,773.00	2,886.30	42,329.70	288.63	18,154.67	21,154.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,670.06	0.00	(1,670.06)	(1,670.06)
65YF10 Full Fringe Benefit Distr Expe	9,629.00	5,629.00	0.00	0.00	0.00	9,629.00	5,629.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	334.10	0.00	(334.10)	(334.10)
*Total: 65 - Fringe Benefits	9,629.00	5,629.00	0.00	2,004.16	0.00	7,624.84	3,624.84
710 Travel	4,396.00	4,396.00	0.00	0.00	0.00	4,396.00	4,396.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,285.79	0.00	(3,285.79)	(3,285.79)
710200 Foreign Travel	2,198.00	2,198.00	0.00	0.00	0.00	2,198.00	2,198.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	848.40	0.00	(848.40)	(848.40)
Subtotal: Travel	6,594.00	6,594.00	0.00	6,094.19	0.00	499.81	499.81
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	9,088.00	8,158.00	0.00	0.00	0.00	9,088.00	8,158.00
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	9,088.00	8,158.00	0.00	205.00	0.00	8,883.00	7,953.00
*Total: 71 - Support (Travel & Non-Travel)	15,682.00	14,752.00	0.00	6,299.19	0.00	9,382.81	8,452.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,179.00	16,179.00	0.00	0.00	0.00	16,179.00	16,179.00
721155 Asstship-Tuition Waiver	0.00	1,930.00	0.00	7,537.75	0.00	(7,537.75)	(5,607.75)
*Total: 72 - Student and/or Participant Support	16,179.00	18,109.00	0.00	9,817.75	0.00	6,361.25	8,291.25

Grant: 147835 - GEM: Sawtooth Oscillations
 Fund: 147835 - GEM: Sawtooth Oscillations

Status: Active
 Type: Grant
 FMGR: Kistler, Lynn M

PI Name:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1502937	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	NSF	
Resp Org:	UZSPSC	CFDA #:	47.050	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	102,263.00	102,263.00	2,886.30	60,450.80	288.63	41,523.57	41,523.57
760300 F&A Expenditures	37,048.00	37,048.00	1,371.00	24,050.79	0.00	12,997.21	12,997.21
*Total: 76 - F&A and Internal Allocations	37,048.00	37,048.00	1,371.00	24,050.79	0.00	12,997.21	12,997.21
**Total Indirect Cost Expenditures	37,048.00	37,048.00	1,371.00	24,050.79	0.00	12,997.21	12,997.21
***Total Expenditures	139,311.00	139,311.00	4,257.30	84,501.59	288.63	54,520.78	54,520.78
Revenue							
530000 Federal Programs	0.00	0.00	4,257.30	84,501.59	0.00	(84,501.59)	(84,501.59)
*Total: 53 - Sponsored Programs	0.00	0.00	4,257.30	84,501.59	0.00	(84,501.59)	(84,501.59)
***Total Revenue	0.00	0.00	4,257.30	84,501.59	0.00	(84,501.59)	(84,501.59)

Grant: 147836 - SHINE Workshop
 Fund: 147836 - SHINE Workshop

Status: Active
 FMGR: Lugaz, Noe E

Type: Grant

PI Name:	Lugaz, Noe E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1601877	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,144.46	0.00	(10,144.46)	(10,144.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,039.00	17,039.00	0.00	0.00	0.00	17,039.00	17,039.00
*Total: 61 - Salaries and Wages	17,039.00	17,039.00	0.00	10,144.46	0.00	6,894.54	6,894.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	809.15	0.00	(809.15)	(809.15)
65YF10 Full Fringe Benefit Distr Expe	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
*Total: 65 - Fringe Benefits	1,431.00	1,431.00	0.00	809.15	0.00	621.85	621.85
710 Travel	5,925.00	5,925.00	0.00	0.00	0.00	5,925.00	5,925.00
710100 Out-of-State Travel	0.00	0.00	0.00	301.20	0.00	(301.20)	(301.20)
710200 Foreign Travel	0.00	0.00	0.00	984.68	0.00	(984.68)	(984.68)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	5,925.00	5,925.00	0.00	1,710.88	0.00	4,214.12	4,214.12
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200 Research Supplies	0.00	0.00	0.00	382.80	0.00	(382.80)	(382.80)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	82,500.00	82,500.00	0.00	54,500.00	0.00	28,000.00	28,000.00
Subtotal: Non-Travel Support	88,000.00	88,000.00	0.00	54,882.80	0.00	33,117.20	33,117.20
*Total: 71 - Support (Travel & Non-Travel)	93,925.00	93,925.00	0.00	56,593.68	0.00	37,331.32	37,331.32
722200 Participant Support	367,761.00	367,761.00	0.00	200,628.21	0.00	167,132.79	167,132.79
*Total: 72 - Student and/or Participant Support	367,761.00	367,761.00	0.00	200,628.21	0.00	167,132.79	167,132.79
**Total Direct Cost Expenditures	480,156.00	480,156.00	0.00	268,175.50	0.00	211,980.50	211,980.50
760300 F&A Expenditures	29,223.00	29,223.00	0.00	17,580.53	0.00	11,642.47	11,642.47
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations	29,223.00	29,223.00	0.00	17,650.53	0.00	11,572.47	11,572.47
**Total Indirect Cost Expenditures	29,223.00	29,223.00	0.00	17,650.53	0.00	11,572.47	11,572.47
***Total Expenditures	509,379.00	509,379.00	0.00	285,826.03	0.00	223,552.97	223,552.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	285,826.03	0.00	(285,826.03)	(285,826.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	285,826.03	0.00	(285,826.03)	(285,826.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147836 - SHINE Workshop
 Fund: 147836 - SHINE Workshop

Status: Active

Type: Grant

FMGR: Lugaz, Noe E

PI Name: Lugaz, Noe E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1601877 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 2/1/16 - 1/31/21

Fund Information

Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNL - PI Noe Lugaz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	285,826.03	0.00	(285,826.03)	(285,826.03)

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active
 FMGR: Gibson, John F
 Type: Grant

PI Name:	Gibson, John F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/24/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1554149	CFDA #:	47.041	Term Date:	URON10	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/21	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,043.03	0.00	(28,043.03)	(28,043.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	74,289.00	74,289.00	0.00	0.00	0.00	74,289.00	74,289.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	21,709.05	0.00	(21,709.05)	(21,709.05)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	26,899.59	9,620.60	(36,520.19)	(36,520.19)
613NZ0 Grad Unallocated Budget (Bud Only)	140,164.00	140,164.00	0.00	0.00	0.00	140,164.00	140,164.00
61SNZ0 Student Labor Unallocated(Bud Only)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 61 - Salaries and Wages	240,453.00	240,453.00	2,886.18	76,651.67	9,620.60	154,180.73	154,180.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,070.36	0.00	(4,070.36)	(4,070.36)
65YF10 Full Fringe Benefit Distr Expe	13,134.00	13,134.00	0.00	0.00	0.00	13,134.00	13,134.00
*Total: 65 - Fringe Benefits	13,134.00	13,134.00	0.00	4,070.36	0.00	9,063.64	9,063.64
710 Travel	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,496.32	0.00	(3,496.32)	(3,496.32)
710200 Foreign Travel	0.00	0.00	0.00	530.11	0.00	(530.11)	(530.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,378.81	0.00	(1,378.81)	(1,378.81)
Subtotal: Travel	15,927.00	15,927.00	0.00	5,405.24	0.00	10,521.76	10,521.76
7112 Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	421.38	0.00	(421.38)	(421.38)
Subtotal: Non-Travel Support	8,300.00	8,300.00	0.00	421.38	0.00	7,878.62	7,878.62
*Total: 71 - Support (Travel & Non-Travel)	24,227.00	24,227.00	0.00	5,826.62	0.00	18,400.38	18,400.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	90,225.00	90,225.00	0.00	0.00	0.00	90,225.00	90,225.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,085.25	0.00	(15,085.25)	(15,085.25)
*Total: 72 - Student and/or Participant Support	90,225.00	90,225.00	0.00	18,505.25	0.00	71,719.75	71,719.75
**Total Direct Cost Expenditures	368,039.00	368,039.00	2,886.18	105,053.90	9,620.60	253,364.50	253,364.50
760300 F&A Expenditures	131,961.00	131,961.00	1,370.94	41,110.74	0.00	90,850.26	90,850.26
*Total: 76 - F&A and Internal Allocations	131,961.00	131,961.00	1,370.94	41,110.74	0.00	90,850.26	90,850.26
**Total Indirect Cost Expenditures	131,961.00	131,961.00	1,370.94	41,110.74	0.00	90,850.26	90,850.26
***Total Expenditures	500,000.00	500,000.00	4,257.12	146,164.64	9,620.60	344,214.76	344,214.76

Grant: 147839 - Turbulence & Computing
 Fund: 147839 - Turbulence & Computing

Status: Active

Type: Grant

FMGR: Gibson, John F

PI Name: Gibson, John F
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1554149 CFDA #: 47.041
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 8/1/16 - 7/31/21

Fund Information

Effective Date: 02/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMAFG - PI John F Gibson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,257.12	146,164.64	0.00	(146,164.64)	(146,164.64)
*Total: 53 - Sponsored Programs	0.00	0.00	4,257.12	146,164.64	0.00	(146,164.64)	(146,164.64)
***Total Revenue	0.00	0.00	4,257.12	146,164.64	0.00	(146,164.64)	(146,164.64)

Grant: 147841 - CI Leadership for UNH
 Fund: 147841 - CI Leadership for UNH

Status: Active
 FMGR: Valcourt, Scott A

Type: Grant

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1541430	CFDA #:	47.070	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/16 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UK1ASV - Network NH Now

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	10,393.94	107,039.58	45,040.39	(152,079.97)	(152,079.97)
615NZ0	PAT Unallocated Budget (Bud Only)	204,411.00	204,411.00	0.00	0.00	0.00	204,411.00	204,411.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 61 - Salaries and Wages		204,411.00	204,411.00	10,393.94	114,039.58	45,040.39	45,331.03	45,331.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	581.00	0.00	(581.00)	(581.00)
65YF10	Full Fringe Benefit Distr Expe	76,245.00	76,245.00	4,355.07	43,609.54	18,871.93	13,763.53	13,763.53
*Total: 65 - Fringe Benefits		76,245.00	76,245.00	4,355.07	44,190.54	18,871.93	13,182.53	13,182.53
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	329.03	0.00	(329.03)	(329.03)
710100	Out-of-State Travel	0.00	0.00	2,816.07	9,445.56	0.00	(9,445.56)	(9,445.56)
710300	Conference Registration Fees	0.00	0.00	815.00	1,765.00	0.00	(1,765.00)	(1,765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	474.20	0.00	(474.20)	(474.20)
Subtotal: Travel		6,000.00	6,000.00	3,631.07	12,013.79	0.00	(6,013.79)	(6,013.79)
711100	Supplies-General	0.00	0.00	0.00	1,202.02	0.00	(1,202.02)	(1,202.02)
7112	Research Supplies	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
711200	Research Supplies	0.00	0.00	0.00	330.80	0.00	(330.80)	(330.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	839.00	0.00	(839.00)	(839.00)
Subtotal: Non-Travel Support		2,780.00	2,780.00	0.00	2,496.82	0.00	283.18	283.18
*Total: 71 - Support (Travel & Non-Travel)		8,780.00	8,780.00	3,631.07	14,510.61	0.00	(5,730.61)	(5,730.61)
**Total Direct Cost Expenditures		289,436.00	289,436.00	18,380.08	172,740.73	63,912.32	52,782.95	52,782.95
760300	F&A Expenditures	110,564.00	110,564.00	6,469.78	60,804.72	0.00	49,759.28	49,759.28
*Total: 76 - F&A and Internal Allocations		110,564.00	110,564.00	6,469.78	60,804.72	0.00	49,759.28	49,759.28
**Total Indirect Cost Expenditures		110,564.00	110,564.00	6,469.78	60,804.72	0.00	49,759.28	49,759.28
***Total Expenditures		400,000.00	400,000.00	24,849.86	233,545.45	63,912.32	102,542.23	102,542.23
Revenue								
530000	Federal Programs	0.00	0.00	24,849.86	233,545.45	0.00	(233,545.45)	(233,545.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147841 - CI Leadership for UNH
 Fund: 147841 - CI Leadership for UNH

Status: Active
 FMGR: Valcourt, Scott A
 Type: Grant

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1541430	CFDA #:	47.070	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/16 - 2/28/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	24,849.86	233,545.45	0.00	(233,545.45)	(233,545.45)
***Total Revenue	0.00	0.00	24,849.86	233,545.45	0.00	(233,545.45)	(233,545.45)

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active
 FMGR: Vadeboncoeur, Matthew A

Type: Grant

PI Name:	Vadeboncoeur, Matthew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1562127	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/16 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	60,828.00	36,658.00	0.00	0.00	0.00	60,828.00	36,658.00
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10 PAT	0.00	0.00	3,414.42	27,986.92	0.00	(27,986.92)	(27,986.92)
61SNSH Student Labor	0.00	0.00	0.00	1,253.25	0.00	(1,253.25)	(1,253.25)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	86,828.00	62,658.00	3,414.42	29,240.17	0.00	57,587.83	33,417.83
65YF10 Full Fringe Benefit Distr Expe	20,861.00	18,855.00	1,430.64	11,341.12	0.00	9,519.88	7,513.88
*Total: 65 - Fringe Benefits	20,861.00	18,855.00	1,430.64	11,341.12	0.00	9,519.88	7,513.88
710 Travel	20,697.00	8,547.00	0.00	0.00	0.00	20,697.00	8,547.00
710000 In-State Travel	0.00	0.00	0.00	174.91	0.00	(174.91)	(174.91)
710100 Out-of-State Travel	0.00	0.00	0.00	2,453.82	0.00	(2,453.82)	(2,453.82)
Subtotal: Travel	20,697.00	8,547.00	0.00	2,628.73	0.00	18,068.27	5,918.27
7112 Research Supplies	19,250.00	15,200.00	0.00	0.00	0.00	19,250.00	15,200.00
711200 Research Supplies	0.00	0.00	0.00	645.99	0.00	(645.99)	(645.99)
714030 Postage-Express Mail	0.00	0.00	0.00	20.49	0.00	(20.49)	(20.49)
Subtotal: Non-Travel Support	19,250.00	15,200.00	0.00	666.48	0.00	18,583.52	14,533.52
*Total: 71 - Support (Travel & Non-Travel)	39,947.00	23,747.00	0.00	3,295.21	0.00	36,651.79	20,451.79
721100 Assistantships	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00
722200 Participant Support	5,264.00	0.00	0.00	0.00	0.00	5,264.00	0.00
*Total: 72 - Student and/or Participant Support	16,064.00	0.00	0.00	0.00	0.00	16,064.00	0.00
**Total Direct Cost Expenditures	163,700.00	105,260.00	4,845.06	43,876.50	0.00	119,823.50	61,383.50
760300 F&A Expenditures	75,259.00	49,999.00	2,301.42	20,841.38	0.00	54,417.62	29,157.62
*Total: 76 - F&A and Internal Allocations	75,259.00	49,999.00	2,301.42	20,841.38	0.00	54,417.62	29,157.62
**Total Indirect Cost Expenditures	75,259.00	49,999.00	2,301.42	20,841.38	0.00	54,417.62	29,157.62
***Total Expenditures	238,959.00	155,259.00	7,146.48	64,717.88	0.00	174,241.12	90,541.12
Revenue							
530000 Federal Programs	0.00	0.00	7,146.48	64,717.88	0.00	(64,717.88)	(64,717.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147843 - Acid Deposition&Forest H2O Use
 Fund: 147843 - Acid Deposition&Forest H2O Use

Status: Active

Type: Grant

FMGR: Vadeboncoeur, Matthew A

PI Name: Vadeboncoeur, Matthew A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1562127 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 6/1/16 - 5/31/19

Fund Information

Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMV - PI Matthew Vadeboncoeur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	7,146.48	64,717.88	0.00	(64,717.88)	(64,717.88)
***Total Revenue	0.00	0.00	7,146.48	64,717.88	0.00	(64,717.88)	(64,717.88)

Grant: 147846 - Multiaxial Plasticity
 Fund: 147846 - Multiaxial Plasticity

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name:	Korkolis, Ioannis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1563216	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIK - PI Ioannis Korkolis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,668.49	0.00	(11,668.49)	(11,668.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,751.00	17,751.00	0.00	0.00	0.00	17,751.00	17,751.00
611Q90	Post Doc	30,000.00	30,000.00	5,478.45	14,609.20	0.00	15,390.80	15,390.80
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	26,243.09	0.00	(26,243.09)	(26,243.09)
613N30	Graduate Research Assistant	0.00	0.00	3,086.16	26,412.78	308.62	(26,721.40)	(26,721.40)
613NZ0	Grad Unallocated Budget (Bud Only)	85,044.00	85,044.00	0.00	0.00	0.00	85,044.00	85,044.00
*Total: 61 - Salaries and Wages		132,795.00	132,795.00	8,564.61	78,933.56	308.62	53,552.82	53,552.82
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,085.43	0.00	(3,085.43)	(3,085.43)
65YF10	Full Fringe Benefit Distr Expe	17,451.00	17,451.00	0.00	0.00	0.00	17,451.00	17,451.00
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,495.62	3,988.32	0.00	(3,988.32)	(3,988.32)
*Total: 65 - Fringe Benefits		17,451.00	17,451.00	1,495.62	7,073.75	0.00	10,377.25	10,377.25
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	14,000.00	14,000.00	0.00	2,280.66	0.00	11,719.34	11,719.34
Subtotal: Travel		23,000.00	23,000.00	0.00	2,280.66	0.00	20,719.34	20,719.34
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	768.57	0.00	(768.57)	(768.57)
7112	Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200	Research Supplies	0.00	0.00	0.00	1,633.87	0.00	(1,633.87)	(1,633.87)
714000	Postage-General	0.00	0.00	0.00	17.26	0.00	(17.26)	(17.26)
717200	Other Professional Services-General	0.00	0.00	0.00	839.00	0.00	(839.00)	(839.00)
Subtotal: Non-Travel Support		17,000.00	17,000.00	0.00	3,258.70	0.00	13,741.30	13,741.30
*Total: 71 - Support (Travel & Non-Travel)		40,000.00	40,000.00	0.00	5,539.36	0.00	34,460.64	34,460.64
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	44,307.00	44,307.00	0.00	0.00	0.00	44,307.00	44,307.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)
722200	Participant Support	13,000.00	13,000.00	0.00	7,249.06	0.00	5,750.94	5,750.94
722205	Participant Sup-Stipends	0.00	0.00	0.00	4,158.00	0.00	(4,158.00)	(4,158.00)
*Total: 72 - Student and/or Participant Support		57,307.00	57,307.00	0.00	14,079.81	0.00	43,227.19	43,227.19
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 147846 - Multiaxial Plasticity
 Fund: 147846 - Multiaxial Plasticity

Status: Active
 FMGR: Korkolis, Ioannis

Type: Grant

PI Name: Korkolis, Ioannis
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1563216 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/16 - 5/31/19

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEIK - PI Ioannis Korkolis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures	272,553.00	272,553.00	10,060.23	105,626.48	308.62	166,617.90	166,617.90
760300 F&A Expenditures	90,367.00	90,367.00	4,778.61	43,484.64	0.00	46,882.36	46,882.36
*Total: 76 - F&A and Internal Allocations	90,367.00	90,367.00	4,778.61	43,484.64	0.00	46,882.36	46,882.36
**Total Indirect Cost Expenditures	90,367.00	90,367.00	4,778.61	43,484.64	0.00	46,882.36	46,882.36
***Total Expenditures	362,920.00	362,920.00	14,838.84	149,111.12	308.62	213,500.26	213,500.26
Revenue							
530000 Federal Programs	0.00	0.00	14,838.84	149,111.12	0.00	(149,111.12)	(149,111.12)
*Total: 53 - Sponsored Programs	0.00	0.00	14,838.84	149,111.12	0.00	(149,111.12)	(149,111.12)
***Total Revenue	0.00	0.00	14,838.84	149,111.12	0.00	(149,111.12)	(149,111.12)

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1556603	CFDA #:	47.074	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	8,107.71	25,674.41	19,277.24	(44,951.65)	(44,951.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,345.00	12,345.00	0.00	0.00	0.00	12,345.00	12,345.00
611Q90	Post Doc	150,240.00	150,240.00	0.00	29,987.20	0.00	120,252.80	120,252.80
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,333.32	0.00	(5,333.32)	(5,333.32)
613N30	Graduate Research Assistant	0.00	0.00	2,871.45	17,412.93	287.15	(17,700.08)	(17,700.08)
613NZ0	Grad Unallocated Budget (Bud Only)	81,856.00	81,856.00	0.00	0.00	0.00	81,856.00	81,856.00
615F10	PAT	0.00	0.00	645.39	16,751.13	0.00	(16,751.13)	(16,751.13)
615NZ0	PAT Unallocated Budget (Bud Only)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
617BHO	Operating Staff-Overtime	0.00	0.00	3.29	23.59	0.00	(23.59)	(23.59)
617F10	Operating Staff	0.00	0.00	383.00	12,936.48	191.50	(13,127.98)	(13,127.98)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,365.00	12,365.00	0.00	0.00	0.00	12,365.00	12,365.00
*Total: 61 - Salaries and Wages		295,488.00	295,488.00	12,010.84	108,119.06	19,755.89	167,613.05	167,613.05
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.26	430.20	0.00	(430.20)	(430.20)
65YF10	Full Fringe Benefit Distr Expe	55,887.00	55,887.00	3,828.04	27,266.76	8,157.40	20,462.84	20,462.84
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	2,081.90	0.00	(2,081.90)	(2,081.90)
*Total: 65 - Fringe Benefits		55,887.00	55,887.00	3,828.30	29,778.86	8,157.40	17,950.74	17,950.74
710	Travel	11,080.00	11,080.00	0.00	0.00	0.00	11,080.00	11,080.00
710100	Out-of-State Travel	0.00	0.00	2,212.75	6,095.22	0.00	(6,095.22)	(6,095.22)
710200	Foreign Travel	32,740.00	32,740.00	0.00	20,301.85	0.00	12,438.15	12,438.15
710300	Conference Registration Fees	0.00	0.00	255.00	735.00	0.00	(735.00)	(735.00)
710400	Student or Non-Emp Travel	0.00	0.00	186.85	8,985.72	0.00	(8,985.72)	(8,985.72)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		43,820.00	43,820.00	2,654.60	36,397.79	0.00	7,422.21	7,422.21
7112	Research Supplies	56,437.00	56,437.00	0.00	0.00	0.00	56,437.00	56,437.00
711200	Research Supplies	0.00	0.00	459.38	36,649.92	0.00	(36,649.92)	(36,649.92)
713000	Printing & Copying-General	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
713030	Printing & Copying-Off Campus	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
714030	Postage-Express Mail	0.00	0.00	134.20	4,397.36	0.00	(4,397.36)	(4,397.36)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,201.12	0.00	(1,201.12)	(1,201.12)

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147847 - DON In Stream Nutrient Cycling

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1556603	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719125 Licenses/Professional Fees	0.00	0.00	30.00	623.50	0.00	(623.50)	(623.50)
Subtotal: Non-Travel Support	62,437.00	62,437.00	823.58	43,359.40	0.00	19,077.60	19,077.60
*Total: 71 - Support (Travel & Non-Travel)	106,257.00	106,257.00	3,478.18	79,757.19	0.00	26,499.81	26,499.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	37,816.00	37,816.00	0.00	0.00	0.00	37,816.00	37,816.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,457.75	0.00	(4,457.75)	(4,457.75)
722200 Participant Support	6,757.00	0.00	0.00	0.00	0.00	6,757.00	0.00
*Total: 72 - Student and/or Participant Support	44,573.00	37,816.00	0.00	6,737.75	0.00	37,835.25	31,078.25
**Total Direct Cost Expenditures	502,205.00	495,448.00	19,317.32	224,392.86	27,913.29	249,898.85	243,141.85
760300 F&A Expenditures	228,043.00	228,043.00	9,658.66	108,169.58	0.00	119,873.42	119,873.42
76016B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
*Total: 76 - F&A and Internal Allocations	228,043.00	228,043.00	9,658.66	108,297.08	0.00	119,745.92	119,745.92
**Total Indirect Cost Expenditures	228,043.00	228,043.00	9,658.66	108,297.08	0.00	119,745.92	119,745.92
***Total Expenditures	730,248.00	723,491.00	28,975.98	332,689.94	27,913.29	369,644.77	362,887.77
Revenue							
530000 Federal Programs	0.00	0.00	28,975.98	332,689.94	0.00	(332,689.94)	(332,689.94)
*Total: 53 - Sponsored Programs	0.00	0.00	28,975.98	332,689.94	0.00	(332,689.94)	(332,689.94)
***Total Revenue	0.00	0.00	28,975.98	332,689.94	0.00	(332,689.94)	(332,689.94)

Grant: 147847 - DON In Stream Nutrient Cycling
 Fund: 147898 - REU Supplement

Status: Active
 FMGR: McDowell, William H

Type: Grant

PI Name: McDowell, William H
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1556603 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 5/1/16 - 4/30/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
*Total: 72 - Student and/or Participant Support	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
**Total Direct Cost Expenditures	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
***Total Expenditures	0.00	6,757.00	0.00	5,000.00	0.00	(5,000.00)	1,757.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 147848 - Elastin-Like Polymer
 Fund: 147848 - Elastin-Like Polymer

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Halpern, Jeffrey M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1638896	CFDA #:	47.041	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,386.00	0.00	(8,386.00)	(8,386.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,887.00	8,887.00	0.00	0.00	0.00	8,887.00	8,887.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	16,956.62	9,046.20	(26,002.82)	(26,002.82)
613NZ0 Grad Unallocated Budget (Bud Only)	56,159.00	56,159.00	0.00	0.00	0.00	56,159.00	56,159.00
61SNSH Student Labor	0.00	0.00	0.00	1,357.95	0.00	(1,357.95)	(1,357.95)
61SNWS College Work Study	0.00	0.00	0.00	1,271.78	0.00	(1,271.78)	(1,271.78)
*Total: 61 - Salaries and Wages	65,046.00	65,046.00	2,713.86	31,972.39	9,046.20	24,027.41	24,027.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,008.14	0.00	(1,008.14)	(1,008.14)
65YF10 Full Fringe Benefit Distr Expe	2,602.00	2,602.00	0.00	0.00	0.00	2,602.00	2,602.00
*Total: 65 - Fringe Benefits	2,602.00	2,602.00	0.00	1,008.14	0.00	1,593.86	1,593.86
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	162.62	0.00	(162.62)	(162.62)
Subtotal: Travel	200.00	200.00	0.00	162.62	0.00	37.38	37.38
7112 Research Supplies	6,741.00	6,741.00	0.00	0.00	0.00	6,741.00	6,741.00
711200 Research Supplies	0.00	0.00	0.00	6,841.52	0.00	(6,841.52)	(6,841.52)
717200 Other Professional Services-General	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Non-Travel Support	6,741.00	6,741.00	0.00	6,846.52	0.00	(105.52)	(105.52)
*Total: 71 - Support (Travel & Non-Travel)	6,941.00	6,941.00	0.00	7,009.14	0.00	(68.14)	(68.14)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	74,589.00	74,589.00	2,713.86	39,989.67	9,046.20	25,553.13	25,553.13
760300 F&A Expenditures	37,140.00	37,140.00	1,356.93	19,835.13	0.00	17,304.87	17,304.87
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	8.90	0.00	(8.90)	(8.90)
*Total: 76 - F&A and Internal Allocations	37,140.00	37,140.00	1,356.93	19,844.03	0.00	17,295.97	17,295.97
**Total Indirect Cost Expenditures	37,140.00	37,140.00	1,356.93	19,844.03	0.00	17,295.97	17,295.97
***Total Expenditures	111,729.00	111,729.00	4,070.79	59,833.70	9,046.20	42,849.10	42,849.10

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147848 - Elastin-Like Polymer
 Fund: 147848 - Elastin-Like Polymer

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638896 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/18

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,070.79	59,833.70	0.00	(59,833.70)	(59,833.70)
*Total: 53 - Sponsored Programs	0.00	0.00	4,070.79	59,833.70	0.00	(59,833.70)	(59,833.70)
***Total Revenue	0.00	0.00	4,070.79	59,833.70	0.00	(59,833.70)	(59,833.70)

Grant: 147848 - Elastin-Like Polymer
 Fund: 147892 - REU Supplement

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Halpern, Jeffrey M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1638896 CFDA #: 47.041
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
***Total Expenditures	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
***Total Revenue	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)

Grant: 147849 - Use of Math in Biology
 Fund: 147849 - Use of Math in Biology

Status: Active
 FMGR: Aikens, Melissa L

Type: Grant

PI Name:	Aikens, Melissa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1640347	CFDA #:	47.076	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIMA - PI Melissa Aikens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,919.01	0.00	(16,919.01)	(16,919.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,191.00	17,191.00	0.00	0.00	0.00	17,191.00	17,191.00
611Q90 Post Doc	40,000.00	40,000.00	4,108.83	41,218.87	11,778.67	(12,997.54)	(12,997.54)
61SNZ0 Student Labor Unallocated(Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: 61 - Salaries and Wages	61,091.00	61,091.00	4,108.83	58,137.88	11,778.67	(8,825.55)	(8,825.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,388.89	0.00	(1,388.89)	(1,388.89)
65YF10 Full Fringe Benefit Distr Expe	10,313.00	10,313.00	0.00	5,055.74	0.00	5,257.26	5,257.26
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,121.70	4,486.81	3,215.58	(7,702.39)	(7,702.39)
*Total: 65 - Fringe Benefits	10,313.00	10,313.00	1,121.70	10,931.44	3,215.58	(3,834.02)	(3,834.02)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,622.93	0.00	(1,622.93)	(1,622.93)
710300 Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	348.39	0.00	(348.39)	(348.39)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,086.32	0.00	2,913.68	2,913.68
711100 Supplies-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
7112 Research Supplies	3,648.00	3,648.00	0.00	0.00	0.00	3,648.00	3,648.00
711200 Research Supplies	0.00	0.00	457.63	6,862.77	0.00	(6,862.77)	(6,862.77)
713000 Printing & Copying-General	0.00	0.00	0.00	105.54	0.00	(105.54)	(105.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	242.55	0.00	(242.55)	(242.55)
717000 Consulting-General	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,200.00	4,800.00	(8,000.00)	(8,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	29,248.00	29,248.00	457.63	11,490.86	4,800.00	12,957.14	12,957.14
*Total: 71 - Support (Travel & Non-Travel)	35,248.00	35,248.00	457.63	14,577.18	4,800.00	15,870.82	15,870.82
7300 Subcontracts	17,999.00	17,999.00	0.00	0.00	0.00	17,999.00	17,999.00
*Total: 73 - Subcontracts	17,999.00	17,999.00	0.00	0.00	0.00	17,999.00	17,999.00
**Total Direct Cost Expenditures	124,651.00	124,651.00	5,688.16	83,646.50	19,794.25	21,210.25	21,210.25
760300 F&A Expenditures	60,954.00	60,954.00	2,844.07	41,357.79	0.00	19,596.21	19,596.21
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	79.38	0.00	(79.38)	(79.38)

Grant: 147849 - Use of Math in Biology
 Fund: 147849 - Use of Math in Biology

Status: Active
 FMGR: Aikens, Melissa L
 Type: Grant

PI Name:	Aikens, Melissa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1640347	CFDA #:	47.076	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 4/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIMA - PI Melissa Aikens

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	60,954.00	60,954.00	2,844.07	41,437.17	0.00	19,516.83	19,516.83
**Total Indirect Cost Expenditures	60,954.00	60,954.00	2,844.07	41,437.17	0.00	19,516.83	19,516.83
***Total Expenditures	185,605.00	185,605.00	8,532.23	125,083.67	19,794.25	40,727.08	40,727.08
Revenue							
530000 Federal Programs	0.00	0.00	8,532.23	125,083.67	0.00	(125,083.67)	(125,083.67)
*Total: 53 - Sponsored Programs	0.00	0.00	8,532.23	125,083.67	0.00	(125,083.67)	(125,083.67)
***Total Revenue	0.00	0.00	8,532.23	125,083.67	0.00	(125,083.67)	(125,083.67)

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1543942	CFDA #:	47.074	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,340.30	0.00	(27,340.30)	(27,340.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,342.00	27,342.00	0.00	0.00	0.00	27,342.00	27,342.00
611Q90 Post Doc	10,000.00	10,000.00	2,025.93	14,052.77	5,807.67	(9,860.44)	(9,860.44)
615NZ0 PAT Unallocated Budget (Bud Only)	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
*Total: 61 - Salaries and Wages	47,642.00	47,642.00	2,025.93	41,393.07	5,807.67	441.26	441.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,236.07	0.00	(2,236.07)	(2,236.07)
65YF10 Full Fringe Benefit Distr Expe	6,527.00	6,527.00	0.00	2,040.16	0.00	4,486.84	4,486.84
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	553.08	1,106.16	1,585.49	(2,691.65)	(2,691.65)
*Total: 65 - Fringe Benefits	6,527.00	6,527.00	553.08	5,382.39	1,585.49	(440.88)	(440.88)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710200 Foreign Travel	6,100.00	6,100.00	0.00	6,563.77	0.00	(463.77)	(463.77)
Subtotal: Travel	9,100.00	9,100.00	0.00	6,609.77	0.00	2,490.23	2,490.23
711200 Research Supplies	0.00	0.00	286.59	2,776.61	0.00	(2,776.61)	(2,776.61)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,464.18	0.00	(1,464.18)	(1,464.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal: Non-Travel Support	30,000.00	30,000.00	286.59	4,240.79	0.00	25,759.21	25,759.21
*Total: 71 - Support (Travel & Non-Travel)	39,100.00	39,100.00	286.59	10,850.56	0.00	28,249.44	28,249.44
7300 Subcontracts	109,576.00	109,576.00	0.00	0.00	0.00	109,576.00	109,576.00
730000 Subcontracts	156,664.00	156,664.00	0.00	0.00	0.00	156,664.00	156,664.00
730001 Subcontracts 01	0.00	0.00	0.00	47,600.00	41,217.00	(88,817.00)	(88,817.00)
730002 Subcontracts 02	0.00	0.00	0.00	42,636.00	97,321.00	(139,957.00)	(139,957.00)
*Total: 73 - Subcontracts	266,240.00	266,240.00	0.00	90,236.00	138,538.00	37,466.00	37,466.00
**Total Direct Cost Expenditures	359,509.00	359,509.00	2,865.60	147,862.02	145,931.16	65,715.82	65,715.82
760300 F&A Expenditures	82,948.00	82,948.00	1,432.82	53,371.79	0.00	29,576.21	29,576.21
*Total: 76 - F&A and Internal Allocations	82,948.00	82,948.00	1,432.82	53,371.79	0.00	29,576.21	29,576.21
**Total Indirect Cost Expenditures	82,948.00	82,948.00	1,432.82	53,371.79	0.00	29,576.21	29,576.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147851 - NSF BREAD
 Fund: 147851 - NSF BREAD

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name: Hale, Iago L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1543942 CFDA #: 47.074
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/1/16 - 4/30/19

Fund Information
 Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	442,457.00	442,457.00	4,298.42	201,233.81	145,931.16	95,292.03	95,292.03
Revenue							
530000 Federal Programs	0.00	0.00	4,298.42	201,233.81	0.00	(201,233.81)	(201,233.81)
*Total: 53 - Sponsored Programs	0.00	0.00	4,298.42	201,233.81	0.00	(201,233.81)	(201,233.81)
***Total Revenue	0.00	0.00	4,298.42	201,233.81	0.00	(201,233.81)	(201,233.81)

Grant: 147852 - Radiation form Thunderstorms
 Fund: 147852 - Radiation form Thunderstorms

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1612466	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,737.23	0.00	(11,737.23)	(11,737.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,171.00	24,171.00	0.00	0.00	0.00	24,171.00	24,171.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,152.23	0.00	(6,152.23)	(6,152.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
*Total: 61 - Salaries and Wages	24,171.00	24,171.00	0.00	19,573.13	0.00	4,597.87	4,597.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,465.80	0.00	(1,465.80)	(1,465.80)
65YF10 Full Fringe Benefit Distr Expe	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 65 - Fringe Benefits	2,030.00	2,030.00	0.00	1,465.80	0.00	564.20	564.20
**Total Direct Cost Expenditures	26,201.00	26,201.00	0.00	21,038.93	0.00	5,162.07	5,162.07
760300 F&A Expenditures	12,929.00	12,929.00	0.00	10,349.51	0.00	2,579.49	2,579.49
*Total: 76 - F&A and Internal Allocations	12,929.00	12,929.00	0.00	10,349.51	0.00	2,579.49	2,579.49
**Total Indirect Cost Expenditures	12,929.00	12,929.00	0.00	10,349.51	0.00	2,579.49	2,579.49
***Total Expenditures	39,130.00	39,130.00	0.00	31,388.44	0.00	7,741.56	7,741.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,388.44	0.00	(31,388.44)	(31,388.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,388.44	0.00	(31,388.44)	(31,388.44)
***Total Revenue	0.00	0.00	0.00	31,388.44	0.00	(31,388.44)	(31,388.44)

Grant: 147853 - Multi-Spacecraft Observational
 Fund: 147853 - Multi-Spacecraft Observational

Status: Active
 FMGR: Winslow, Reka
 Type: Grant

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1622352	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	112,233.00	112,233.00	0.00	0.00	0.00	112,233.00	112,233.00
611Q90	Post Doc	0.00	0.00	0.00	1,754.63	0.00	(1,754.63)	(1,754.63)
615F10	PAT	0.00	0.00	3,900.60	55,272.09	0.00	(55,272.09)	(55,272.09)
*Total: 61 - Salaries and Wages		112,233.00	112,233.00	3,900.60	57,026.72	0.00	55,206.28	55,206.28
65YF10	Full Fringe Benefit Distr Expe	30,023.00	30,023.00	1,634.35	22,957.25	0.00	7,065.75	7,065.75
*Total: 65 - Fringe Benefits		30,023.00	30,023.00	1,634.35	22,957.25	0.00	7,065.75	7,065.75
710	Travel	13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
710100	Out-of-State Travel	0.00	0.00	0.00	769.29	0.00	(769.29)	(769.29)
710200	Foreign Travel	0.00	0.00	0.00	1,398.52	0.00	(1,398.52)	(1,398.52)
710300	Conference Registration Fees	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
Subtotal: Travel		13,530.00	13,530.00	0.00	3,072.81	0.00	10,457.19	10,457.19
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	65.00	0.00	3,935.00	3,935.00
*Total: 71 - Support (Travel & Non-Travel)		17,530.00	17,530.00	0.00	3,137.81	0.00	14,392.19	14,392.19
**Total Direct Cost Expenditures		159,786.00	159,786.00	5,534.95	83,121.78	0.00	76,664.22	76,664.22
760300	F&A Expenditures	79,491.00	79,491.00	2,767.48	41,387.49	0.00	38,103.51	38,103.51
760130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations		79,491.00	79,491.00	2,767.48	41,457.49	0.00	38,033.51	38,033.51
**Total Indirect Cost Expenditures		79,491.00	79,491.00	2,767.48	41,457.49	0.00	38,033.51	38,033.51
***Total Expenditures		239,277.00	239,277.00	8,302.43	124,579.27	0.00	114,697.73	114,697.73
Revenue								
530000	Federal Programs	0.00	0.00	8,302.43	124,579.27	0.00	(124,579.27)	(124,579.27)
*Total: 53 - Sponsored Programs		0.00	0.00	8,302.43	124,579.27	0.00	(124,579.27)	(124,579.27)
***Total Revenue		0.00	0.00	8,302.43	124,579.27	0.00	(124,579.27)	(124,579.27)

Grant: 147854 - Role of Intermittency & Shear
 Fund: 147854 - Role of Intermittency & Shear

Status: Active
 FMGR: Smith, Charles W

Type: Grant

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1622413	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,507.40	0.00	(3,507.40)	(3,507.40)
611F60 Faculty NTT Research	0.00	0.00	3,683.88	8,518.34	0.00	(8,518.34)	(8,518.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,455.00	34,455.00	0.00	0.00	0.00	34,455.00	34,455.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,489.00	35,489.00	0.00	0.00	0.00	35,489.00	35,489.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,955.00	16,955.00	0.00	0.00	0.00	16,955.00	16,955.00
*Total: 61 - Salaries and Wages	86,899.00	86,899.00	3,683.88	12,025.74	0.00	74,873.26	74,873.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	281.68	0.00	(281.68)	(281.68)
65YF10 Full Fringe Benefit Distr Expe	23,082.00	23,082.00	1,543.54	3,472.44	0.00	19,609.56	19,609.56
*Total: 65 - Fringe Benefits	23,082.00	23,082.00	1,543.54	3,754.12	0.00	19,327.88	19,327.88
710 Travel	17,972.00	17,972.00	0.00	0.00	0.00	17,972.00	17,972.00
Subtotal: Travel	17,972.00	17,972.00	0.00	0.00	0.00	17,972.00	17,972.00
7112 Research Supplies	11,181.00	11,181.00	0.00	0.00	0.00	11,181.00	11,181.00
717000 Consulting-General	23,142.00	23,142.00	0.00	0.00	0.00	23,142.00	23,142.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	11,400.00	(11,400.00)	(11,400.00)
Subtotal: Non-Travel Support	34,323.00	34,323.00	0.00	0.00	11,400.00	22,923.00	22,923.00
*Total: 71 - Support (Travel & Non-Travel)	52,295.00	52,295.00	0.00	0.00	11,400.00	40,895.00	40,895.00
**Total Direct Cost Expenditures	162,276.00	162,276.00	5,227.42	15,779.86	11,400.00	135,096.14	135,096.14
760300 F&A Expenditures	80,738.00	80,738.00	2,613.72	7,847.33	0.00	72,890.67	72,890.67
*Total: 76 - F&A and Internal Allocations	80,738.00	80,738.00	2,613.72	7,847.33	0.00	72,890.67	72,890.67
**Total Indirect Cost Expenditures	80,738.00	80,738.00	2,613.72	7,847.33	0.00	72,890.67	72,890.67
***Total Expenditures	243,014.00	243,014.00	7,841.14	23,627.19	11,400.00	207,986.81	207,986.81
Revenue							
530000 Federal Programs	0.00	0.00	7,841.14	23,627.19	0.00	(23,627.19)	(23,627.19)
*Total: 53 - Sponsored Programs	0.00	0.00	7,841.14	23,627.19	0.00	(23,627.19)	(23,627.19)
***Total Revenue	0.00	0.00	7,841.14	23,627.19	0.00	(23,627.19)	(23,627.19)

Grant: 147856 - I-UCRC for Metal Deformation
 Fund: 147856 - I-UCRC for Metal Deformation

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	IIP-1624640	CFDA #:	47.041	Term Date:	UOTHOF	26.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,522.46	0.00	(4,522.46)	(4,522.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,035.00	4,035.00	0.00	0.00	0.00	4,035.00	4,035.00
*Total: 61 - Salaries and Wages	4,035.00	4,035.00	0.00	4,522.46	0.00	(487.46)	(487.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	369.65	0.00	(369.65)	(369.65)
65YF10 Full Fringe Benefit Distr Expe	339.00	339.00	0.00	0.00	0.00	339.00	339.00
*Total: 65 - Fringe Benefits	339.00	339.00	0.00	369.65	0.00	(30.65)	(30.65)
710 Travel	5,150.00	5,150.00	0.00	0.00	0.00	5,150.00	5,150.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,408.43	0.00	(3,408.43)	(3,408.43)
Subtotal: Travel	5,150.00	5,150.00	0.00	3,408.43	0.00	1,741.57	1,741.57
*Total: 71 - Support (Travel & Non-Travel)	5,150.00	5,150.00	0.00	3,408.43	0.00	1,741.57	1,741.57
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.20	0.00	(0.20)	(0.20)
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.20	0.00	(0.20)	(0.20)
**Total Direct Cost Expenditures	12,524.00	12,524.00	0.00	11,300.74	0.00	1,223.26	1,223.26
760300 F&A Expenditures	2,476.00	2,476.00	0.00	2,158.15	0.00	317.85	317.85
*Total: 76 - F&A and Internal Allocations	2,476.00	2,476.00	0.00	2,158.15	0.00	317.85	317.85
**Total Indirect Cost Expenditures	2,476.00	2,476.00	0.00	2,158.15	0.00	317.85	317.85
***Total Expenditures	15,000.00	15,000.00	0.00	13,458.89	0.00	1,541.11	1,541.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,458.89	0.00	(13,458.89)	(13,458.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,458.89	0.00	(13,458.89)	(13,458.89)
***Total Revenue	0.00	0.00	0.00	13,458.89	0.00	(13,458.89)	(13,458.89)

Grant: 147858 - LSAMP Pre-Alliance Planning
Fund: 147858 - LSAMP Pre-Alliance Planning

Status: Closing - BSC/Dept Review
FMGR: Hale, Stephen R

Type: Grant

PI Name: Hale, Stephen R
Sponsor: National Science Foundation (NSF)
Sponsor ID: HRD-1612711 CFDA #: 47.076
Resp Org: UALCTR
FRAGRNT Start/End Date: 7/15/16 - 12/31/17

Fund Information
Effective Date: 07/15/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOON16 35.20
IDC Dist From Code: UNHDST 35.2
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,037.78	37,967.46	0.00	(37,967.46)	(37,967.46)
615NZ0	PAT Unallocated Budget (Bud Only)	39,457.00	39,457.00	0.00	0.00	0.00	39,457.00	39,457.00
61SNSH	Student Labor	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		45,457.00	45,457.00	3,037.78	38,789.96	0.00	6,667.04	6,667.04
65YF10	Full Fringe Benefit Distr Expe	15,992.00	15,992.00	1,272.81	15,412.22	0.00	579.78	579.78
*Total: 65 - Fringe Benefits		15,992.00	15,992.00	1,272.81	15,412.22	0.00	579.78	579.78
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	211.86	268.97	0.00	(268.97)	(268.97)
710100	Out-of-State Travel	0.00	0.00	124.12	913.47	0.00	(913.47)	(913.47)
Subtotal: Travel		1,000.00	1,000.00	335.98	1,182.44	0.00	(182.44)	(182.44)
711100	Supplies-General	0.00	0.00	0.00	114.15	0.00	(114.15)	(114.15)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,047.53	0.00	(1,047.53)	(1,047.53)
Subtotal: Non-Travel Support		9,700.00	9,700.00	0.00	1,586.68	0.00	8,113.32	8,113.32
*Total: 71 - Support (Travel & Non-Travel)		10,700.00	10,700.00	335.98	2,769.12	0.00	7,930.88	7,930.88
722200	Participant Support	22,200.00	22,200.00	1,332.00	6,922.55	0.00	15,277.45	15,277.45
*Total: 72 - Student and/or Participant Support		22,200.00	22,200.00	1,332.00	6,922.55	0.00	15,277.45	15,277.45
**Total Direct Cost Expenditures		94,349.00	94,349.00	5,978.57	63,893.85	0.00	30,455.15	30,455.15
760300	F&A Expenditures	25,397.00	25,397.00	1,635.58	20,104.85	0.00	5,292.15	5,292.15
76O104	Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	60.00	240.00	(300.00)	(300.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	85.00	35.00	(120.00)	(120.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
76O190	Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	0.00	800.00	(800.00)	(800.00)
*Total: 76 - F&A and Internal Allocations		25,397.00	25,397.00	1,635.58	20,249.85	1,275.00	3,872.15	3,872.15
**Total Indirect Cost Expenditures		25,397.00	25,397.00	1,635.58	20,249.85	1,275.00	3,872.15	3,872.15
***Total Expenditures		119,746.00	119,746.00	7,614.15	84,143.70	1,275.00	34,327.30	34,327.30

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147858 - LSAMP Pre-Alliance Planning
 Fund: 147858 - LSAMP Pre-Alliance Planning

Status: Closing - BSC/Dept Review
 FMGR: Hale, Stephen R

Type: Grant

PI Name: Hale, Stephen R
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: HRD-1612711 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 7/15/16 - 12/31/17

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCSH - Leitzel Center - Stephen Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	7,614.15	84,143.70	0.00	(84,143.70)	(84,143.70)
*Total: 53 - Sponsored Programs	0.00	0.00	7,614.15	84,143.70	0.00	(84,143.70)	(84,143.70)
***Total Revenue	0.00	0.00	7,614.15	84,143.70	0.00	(84,143.70)	(84,143.70)

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1632348	CFDA #:	47.050	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCM - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	12,599.94	74,123.53	41,999.79	(116,123.32)	(116,123.32)
611NZ0	Faculty Unallocated Budget(BudOnly)	131,398.00	131,398.00	0.00	0.00	0.00	131,398.00	131,398.00
611Q90	Post Doc	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	11,093.03	0.00	(11,093.03)	(11,093.03)
613N30	Graduate Research Assistant	0.00	0.00	2,700.00	8,550.00	9,090.02	(17,640.02)	(17,640.02)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,454.00	15,454.00	0.00	0.00	0.00	15,454.00	15,454.00
*Total: 61 - Salaries and Wages		301,352.00	301,352.00	15,299.94	93,766.56	51,089.81	156,495.63	156,495.63
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	890.87	0.00	(890.87)	(890.87)
65YF10	Full Fringe Benefit Distr Expe	79,395.00	79,395.00	5,279.37	30,373.06	17,597.91	31,424.03	31,424.03
*Total: 65 - Fringe Benefits		79,395.00	79,395.00	5,279.37	31,263.93	17,597.91	30,533.16	30,533.16
710	Travel	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
710100	Out-of-State Travel	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
710200	Foreign Travel	35,999.00	35,999.00	3,639.85	16,825.29	0.00	19,173.71	19,173.71
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.94	0.00	(1,125.94)	(1,125.94)
Subtotal: Travel		44,709.00	44,709.00	3,639.85	18,160.33	0.00	26,548.67	26,548.67
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00
711200	Research Supplies	0.00	0.00	3,596.34	21,937.03	0.00	(21,937.03)	(21,937.03)
714030	Postage-Express Mail	0.00	0.00	0.00	17.36	0.00	(17.36)	(17.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	36.29	36.29	0.00	(36.29)	(36.29)
716100	Rentals & Leases-General	0.00	0.00	308.52	508.52	0.00	(508.52)	(508.52)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,800.00	3,150.00	0.00	(3,150.00)	(3,150.00)
717200	Other Professional Services-General	0.00	0.00	0.00	18,120.25	0.00	(18,120.25)	(18,120.25)
Subtotal: Non-Travel Support		98,000.00	98,000.00	5,741.15	44,819.44	0.00	53,180.56	53,180.56
*Total: 71 - Support (Travel & Non-Travel)		142,709.00	142,709.00	9,381.00	62,979.77	0.00	79,729.23	79,729.23
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,970.25	0.00	(6,970.25)	(6,970.25)

Grant: 147859 - Sponge Growth is Nitrogen
 Fund: 147859 - Sponge Growth is Nitrogen

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1632348 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,110.25	0.00	(8,110.25)	(8,110.25)
740000 Cap Equipment	25,500.00	25,500.00	0.00	21,094.25	4,405.00	0.75	0.75
*Total: 74 - Capitalizable Plant and Equipment	25,500.00	25,500.00	0.00	21,094.25	4,405.00	0.75	0.75
**Total Direct Cost Expenditures	548,956.00	548,956.00	29,960.31	217,214.76	73,092.72	258,648.52	258,648.52
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	136,099.00	136,099.00	7,789.70	48,892.66	0.00	87,206.34	87,206.34
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	38.50	261.50	(300.00)	(300.00)
*Total: 76 - F&A and Internal Allocations	136,099.00	136,099.00	7,789.70	48,931.16	261.50	86,906.34	86,906.34
**Total Indirect Cost Expenditures	136,099.00	136,099.00	7,789.70	48,931.16	261.50	86,906.34	86,906.34
***Total Expenditures	685,055.00	685,055.00	37,750.01	266,145.92	73,354.22	345,554.86	345,554.86
Revenue							
530000 Federal Programs	0.00	0.00	37,750.01	266,145.92	0.00	(266,145.92)	(266,145.92)
*Total: 53 - Sponsored Programs	0.00	0.00	37,750.01	266,145.92	0.00	(266,145.92)	(266,145.92)
***Total Revenue	0.00	0.00	37,750.01	266,145.92	0.00	(266,145.92)	(266,145.92)

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 FMGR: Yoon, Se Young

Type: Grant

PI Name:	Yoon, Se Young	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ECCS-1607023	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEPY - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,070.03	0.00	(10,070.03)	(10,070.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,068.00	30,068.00	0.00	0.00	0.00	30,068.00	30,068.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,320.08	0.00	(8,320.08)	(8,320.08)
613NZ0 Grad Unallocated Budget (Bud Only)	90,627.00	90,627.00	0.00	0.00	0.00	90,627.00	90,627.00
*Total: 61 - Salaries and Wages	120,695.00	120,695.00	0.00	18,390.11	0.00	102,304.89	102,304.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	835.82	0.00	(835.82)	(835.82)
65YF10 Full Fringe Benefit Distr Expe	5,570.00	5,570.00	0.00	0.00	0.00	5,570.00	5,570.00
*Total: 65 - Fringe Benefits	5,570.00	5,570.00	0.00	835.82	0.00	4,734.18	4,734.18
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710200 Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	129.00	129.00	0.00	(129.00)	(129.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	129.00	129.00	0.00	1,371.00	1,371.00
*Total: 71 - Support (Travel & Non-Travel)	12,000.00	12,000.00	129.00	129.00	0.00	11,871.00	11,871.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	50,425.00	50,425.00	0.00	0.00	0.00	50,425.00	50,425.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	50,425.00	50,425.00	0.00	8,640.00	0.00	41,785.00	41,785.00
**Total Direct Cost Expenditures	188,690.00	188,690.00	129.00	27,994.93	0.00	160,695.07	160,695.07
760300 F&A Expenditures	68,917.00	68,917.00	64.50	9,581.32	0.00	59,335.68	59,335.68
*Total: 76 - F&A and Internal Allocations	68,917.00	68,917.00	64.50	9,581.32	0.00	59,335.68	59,335.68
**Total Indirect Cost Expenditures	68,917.00	68,917.00	64.50	9,581.32	0.00	59,335.68	59,335.68
***Total Expenditures	257,607.00	257,607.00	193.50	37,576.25	0.00	220,030.75	220,030.75
Revenue							
530000 Federal Programs	0.00	0.00	193.50	37,576.25	0.00	(37,576.25)	(37,576.25)
*Total: 53 - Sponsored Programs	0.00	0.00	193.50	37,576.25	0.00	(37,576.25)	(37,576.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147864 - Stabilization Chaotic Systems
 Fund: 147864 - Stabilization Chaotic Systems

Status: Active
 FMGR: Yoon, Se Young
 Type: Grant

PI Name: Yoon, Se Young
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ECCS-1607023 CFDA #: 47.041
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEE00 - PI Pablo Yoon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	193.50	37,576.25	0.00	(37,576.25)	(37,576.25)

Grant: 147865 - Axial Eruption Dynamics
 Fund: 147865 - Axial Eruption Dynamics

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1635325	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDESMB - PI Margaret Boettcher

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BLE	Sabbatical Leave Earnings	0.00	0.00	0.00	9,948.90	0.00	(9,948.90)	(9,948.90)
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,974.45	0.00	(4,974.45)	(4,974.45)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,594.00	19,594.00	0.00	0.00	0.00	19,594.00	19,594.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,353.53	0.00	(6,353.53)	(6,353.53)
613N30	Graduate Research Assistant	0.00	0.00	3,086.16	9,772.84	10,287.20	(20,060.04)	(20,060.04)
613NZ0	Grad Unallocated Budget (Bud Only)	31,844.00	31,844.00	0.00	0.00	0.00	31,844.00	31,844.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,545.00	0.00	0.00	0.00	0.00	7,545.00	0.00
*Total: 61 - Salaries and Wages		58,983.00	51,438.00	3,086.16	31,049.72	10,287.20	17,646.08	10,101.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,735.51	0.00	(1,735.51)	(1,735.51)
65YF10	Full Fringe Benefit Distr Expe	5,713.00	2,703.00	0.00	0.00	0.00	5,713.00	2,703.00
*Total: 65 - Fringe Benefits		5,713.00	2,703.00	0.00	1,735.51	0.00	3,977.49	967.49
710	Travel	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
710100	Out-of-State Travel	0.00	0.00	0.00	165.92	0.00	(165.92)	(165.92)
710200	Foreign Travel	0.00	0.00	0.00	3,482.54	0.00	(3,482.54)	(3,482.54)
710300	Conference Registration Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
Subtotal: Travel		5,398.00	5,398.00	0.00	4,506.80	0.00	891.20	891.20
7112	Research Supplies	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711200	Research Supplies	0.00	0.00	0.00	293.48	250.00	(543.48)	(543.48)
713000	Printing & Copying-General	0.00	0.00	0.00	34.48	0.00	(34.48)	(34.48)
Subtotal: Non-Travel Support		5,700.00	5,700.00	0.00	327.96	250.00	5,122.04	5,122.04
*Total: 71 - Support (Travel & Non-Travel)		11,098.00	11,098.00	0.00	4,834.76	250.00	6,013.24	6,013.24
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	4,535.00	4,535.00	0.00	0.00	0.00	4,535.00	4,535.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
722200	Participant Support	4,650.00	0.00	(774.43)	0.00	0.00	4,650.00	0.00
*Total: 72 - Student and/or Participant Support		9,185.00	4,535.00	(774.43)	2,190.25	0.00	6,994.75	2,344.75
**Total Direct Cost Expenditures		84,979.00	69,774.00	2,311.73	39,810.24	10,537.20	34,631.56	19,426.56
760300	F&A Expenditures	37,713.00	32,488.00	1,543.08	18,705.70	0.00	19,007.30	13,782.30

Grant: 147865 - Axial Eruption Dynamics
 Fund: 147865 - Axial Eruption Dynamics

Status: Active
 FMGR: Boettcher, Margaret S

Type: Grant

PI Name: Boettcher, Margaret S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1635325 CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 8/15/16 - 7/31/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESMB - PI Margaret Boettcher

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	37,713.00	32,488.00	1,433.08	18,705.70	0.00	19,007.30	13,782.30
**Total Indirect Cost Expenditures	37,713.00	32,488.00	1,433.08	18,705.70	0.00	19,007.30	13,782.30
***Total Expenditures	122,692.00	102,262.00	3,744.81	58,515.94	10,537.20	53,638.86	33,208.86
Revenue							
530000 Federal Programs	0.00	0.00	3,744.81	58,515.94	0.00	(58,515.94)	(58,515.94)
*Total: 53 - Sponsored Programs	0.00	0.00	3,744.81	58,515.94	0.00	(58,515.94)	(58,515.94)
***Total Revenue	0.00	0.00	3,744.81	58,515.94	0.00	(58,515.94)	(58,515.94)

Grant: 147865 - Axial Eruption Dynamics
 Fund: 147866 - Volcano Teacher Workshop

Status: Active
 FMGR: Froburg, Erik
 Type: Grant

PI Name:	Boettcher, Margaret S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1635325	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	575.58	5,555.18	2,494.17	(8,049.35)	(8,049.35)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,545.00	0.00	0.00	0.00	0.00	7,545.00
*Total: 61 - Salaries and Wages	0.00	7,545.00	575.58	5,555.18	2,494.17	(8,049.35)	(504.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	3,010.00	241.17	2,266.40	1,045.06	(3,311.46)	(301.46)
*Total: 65 - Fringe Benefits	0.00	3,010.00	241.17	2,266.40	1,045.06	(3,311.46)	(301.46)
710000 In-State Travel	0.00	0.00	14.45	338.18	0.00	(338.18)	(338.18)
710100 Out-of-State Travel	0.00	0.00	23.01	23.01	0.00	(23.01)	(23.01)
Subtotal: Travel	0.00	0.00	37.46	361.19	0.00	(361.19)	(361.19)
711000 Purchasing Cards	0.00	0.00	0.00	146.38	0.00	(146.38)	(146.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	146.38	0.00	(146.38)	(146.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	37.46	507.57	0.00	(507.57)	(507.57)
722200 Participant Support	0.00	4,650.00	449.97	2,797.40	0.00	(2,797.40)	1,852.60
*Total: 72 - Student and/or Participant Support	0.00	4,650.00	449.97	2,797.40	0.00	(2,797.40)	1,852.60
**Total Direct Cost Expenditures	0.00	15,205.00	1,304.18	11,126.55	3,539.23	(14,665.78)	539.22
760300 F&A Expenditures	0.00	5,225.00	427.11	4,143.19	0.00	(4,143.19)	1,081.81
*Total: 76 - F&A and Internal Allocations	0.00	5,225.00	427.11	4,143.19	0.00	(4,143.19)	1,081.81
**Total Indirect Cost Expenditures	0.00	5,225.00	427.11	4,143.19	0.00	(4,143.19)	1,081.81
***Total Expenditures	0.00	20,430.00	1,731.29	15,269.74	3,539.23	(18,808.97)	1,621.03
Revenue							
530000 Federal Programs	0.00	0.00	1,731.29	15,269.74	0.00	(15,269.74)	(15,269.74)
*Total: 53 - Sponsored Programs	0.00	0.00	1,731.29	15,269.74	0.00	(15,269.74)	(15,269.74)
***Total Revenue	0.00	0.00	1,731.29	15,269.74	0.00	(15,269.74)	(15,269.74)

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR-1623899	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,068.31	0.00	(5,068.31)	(5,068.31)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,744.00	23,744.00	0.00	0.00	0.00	23,744.00	23,744.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,640.13	0.00	(16,640.13)	(16,640.13)
613NZ0 Grad Unallocated Budget (Bud Only)	33,696.00	33,696.00	0.00	0.00	0.00	33,696.00	33,696.00
61SNSH Student Labor	0.00	0.00	904.40	2,634.07	0.00	(2,634.07)	(2,634.07)
*Total: 61 - Salaries and Wages	57,440.00	57,440.00	904.40	24,342.51	0.00	33,097.49	33,097.49
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	407.03	0.00	(407.03)	(407.03)
65YF10 Full Fringe Benefit Distr Expe	10,031.00	1,971.00	0.00	0.00	0.00	10,031.00	1,971.00
*Total: 65 - Fringe Benefits	10,031.00	1,971.00	0.00	407.03	0.00	9,623.97	1,563.97
710100 Out-of-State Travel	0.00	0.00	0.00	1,226.55	0.00	(1,226.55)	(1,226.55)
Subtotal: Travel	0.00	0.00	0.00	1,226.55	0.00	(1,226.55)	(1,226.55)
7112 Research Supplies	19,800.00	19,800.00	0.00	0.00	0.00	19,800.00	19,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,840.00	0.00	(3,840.00)	(3,840.00)
Subtotal: Non-Travel Support	19,800.00	19,800.00	0.00	3,840.00	0.00	15,960.00	15,960.00
*Total: 71 - Support (Travel & Non-Travel)	19,800.00	19,800.00	0.00	5,066.55	0.00	14,733.45	14,733.45
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	24,583.00	32,643.00	0.00	0.00	0.00	24,583.00	32,643.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	14,090.00	0.00	(14,090.00)	(14,090.00)
*Total: 72 - Student and/or Participant Support	24,583.00	32,643.00	0.00	14,090.00	0.00	10,493.00	18,553.00
**Total Direct Cost Expenditures	111,854.00	111,854.00	904.40	43,906.09	0.00	67,947.91	67,947.91
760300 F&A Expenditures	39,392.00	39,392.00	452.20	14,786.79	0.00	24,605.21	24,605.21
*Total: 76 - F&A and Internal Allocations	39,392.00	39,392.00	452.20	14,786.79	0.00	24,605.21	24,605.21
**Total Indirect Cost Expenditures	39,392.00	39,392.00	452.20	14,786.79	0.00	24,605.21	24,605.21
***Total Expenditures	151,246.00	151,246.00	1,356.60	58,692.88	0.00	92,553.12	92,553.12
Revenue							
530000 Federal Programs	0.00	0.00	1,356.60	58,692.88	0.00	(58,692.88)	(58,692.88)
*Total: 53 - Sponsored Programs	0.00	0.00	1,356.60	58,692.88	0.00	(58,692.88)	(58,692.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147867 - Methane Ebullition Fluxes
 Fund: 147867 - Methane Ebullition Fluxes

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name: Varner, Ruth K
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1623899 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	1,356.60	58,692.88	0.00	(58,692.88)	(58,692.88)

Grant: 147868 - CRISP Type I
 Fund: 147868 - CRISP Type I

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	BCS-1638334	CFDA #:	47.075	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,656.00	47,656.00	0.00	0.00	0.00	47,656.00	47,656.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	14,112.68	0.00	(14,112.68)	(14,112.68)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	26,899.59	9,620.60	(36,520.19)	(36,520.19)
613NZ0 Grad Unallocated Budget (Bud Only)	67,075.00	67,075.00	0.00	0.00	0.00	67,075.00	67,075.00
61SNSH Student Labor	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	120,731.00	120,731.00	2,886.18	45,445.80	9,620.60	65,664.60	65,664.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,133.36	0.00	(1,133.36)	(1,133.36)
65YF10 Full Fringe Benefit Distr Expe	13,961.00	13,961.00	0.00	1,759.43	0.00	12,201.57	12,201.57
*Total: 65 - Fringe Benefits	13,961.00	13,961.00	0.00	2,892.79	0.00	11,068.21	11,068.21
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,582.61	0.00	(1,582.61)	(1,582.61)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,344.61	0.00	1,655.39	1,655.39
7112 Research Supplies	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
713000 Printing & Copying-General	0.00	0.00	0.00	55.90	0.00	(55.90)	(55.90)
Subtotal: Non-Travel Support	2,972.00	2,972.00	0.00	55.90	0.00	2,916.10	2,916.10
*Total: 71 - Support (Travel & Non-Travel)	6,972.00	6,972.00	0.00	2,400.51	0.00	4,571.49	4,571.49
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	35,141.00	35,141.00	0.00	0.00	0.00	35,141.00	35,141.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,929.50	0.00	(8,929.50)	(8,929.50)
722200 Participant Support	5,500.00	5,500.00	0.00	1,587.70	0.00	3,912.30	3,912.30
*Total: 72 - Student and/or Participant Support	40,641.00	40,641.00	0.00	13,937.20	0.00	26,703.80	26,703.80
**Total Direct Cost Expenditures	182,305.00	182,305.00	2,886.18	64,676.30	9,620.60	108,008.10	108,008.10
760300 F&A Expenditures	70,633.00	70,633.00	1,443.09	25,218.60	0.00	45,414.40	45,414.40
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
*Total: 76 - F&A and Internal Allocations	70,633.00	70,633.00	1,443.09	25,242.90	0.00	45,390.10	45,390.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147868 - CRISP Type I
 Fund: 147868 - CRISP Type I

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date: 08/31/201	IDC Basis Code: MTDCN	Approved For Preaward	YES
Sponsor ID:	BCS-1638334 CFDA #: 47.075	Term Date:	IDC Rate Code: URON16 50.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:	IDC Dist From Code: UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account: 530000	Fund Type Level 2 P1	Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	70,633.00	70,633.00	1,443.09	25,242.90	0.00	45,390.10	45,390.10
***Total Expenditures	252,938.00	252,938.00	4,329.27	89,919.20	9,620.60	153,398.20	153,398.20
Revenue							
530000 Federal Programs	0.00	0.00	4,329.27	89,919.20	0.00	(89,919.20)	(89,919.20)
*Total: 53 - Sponsored Programs	0.00	0.00	4,329.27	89,919.20	0.00	(89,919.20)	(89,919.20)
***Total Revenue	0.00	0.00	4,329.27	89,919.20	0.00	(89,919.20)	(89,919.20)

Grant: 147869 - Physics for the Life Sciences
 Fund: 147869 - Physics for the Life Sciences

Status: Active
 Type: Grant
 FMGR: Meredith, Dawn C

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE-1624006	CFDA #:	47.076	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHDM - PI Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,091.05	0.00	(7,091.05)	(7,091.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,925.00	51,925.00	0.00	0.00	0.00	51,925.00	51,925.00
*Total: 61 - Salaries and Wages	51,925.00	51,925.00	0.00	7,091.05	0.00	44,833.95	44,833.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	569.46	0.00	(569.46)	(569.46)
65YF10 Full Fringe Benefit Distr Expe	4,362.00	4,362.00	0.00	0.00	0.00	4,362.00	4,362.00
*Total: 65 - Fringe Benefits	4,362.00	4,362.00	0.00	569.46	0.00	3,792.54	3,792.54
710 Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
Subtotal: Travel	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	60,487.00	60,487.00	0.00	7,660.51	0.00	52,826.49	52,826.49
760300 F&A Expenditures	30,293.00	30,293.00	0.00	3,812.51	0.00	26,480.49	26,480.49
*Total: 76 - F&A and Internal Allocations	30,293.00	30,293.00	0.00	3,812.51	0.00	26,480.49	26,480.49
**Total Indirect Cost Expenditures	30,293.00	30,293.00	0.00	3,812.51	0.00	26,480.49	26,480.49
***Total Expenditures	90,780.00	90,780.00	0.00	11,473.02	0.00	79,306.98	79,306.98
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,473.02	0.00	(11,473.02)	(11,473.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,473.02	0.00	(11,473.02)	(11,473.02)
***Total Revenue	0.00	0.00	0.00	11,473.02	0.00	(11,473.02)	(11,473.02)

Grant: 147870 - Arctic-GRO
 Fund: 147870 - Arctic-GRO

Status: Active
 Type: Grant
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	PLR-1602879	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSS - PI Alexander Shiklomanov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	847.77	13,630.80	0.00	(13,630.80)	(13,630.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,611.00	23,611.00	0.00	0.00	0.00	23,611.00	23,611.00
*Total: 61 - Salaries and Wages	23,611.00	23,611.00	847.77	13,630.80	0.00	9,980.20	9,980.20
65YF10 Full Fringe Benefit Distr Expe	9,420.00	9,420.00	355.21	5,565.93	0.00	3,854.07	3,854.07
*Total: 65 - Fringe Benefits	9,420.00	9,420.00	355.21	5,565.93	0.00	3,854.07	3,854.07
710 Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Travel	2,250.00	2,250.00	0.00	65.00	0.00	2,185.00	2,185.00
7112 Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
713000 Printing & Copying-General	0.00	0.00	130.90	130.90	0.00	(130.90)	(130.90)
Subtotal: Non-Travel Support	750.00	750.00	130.90	130.90	0.00	619.10	619.10
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	130.90	195.90	0.00	2,804.10	2,804.10
**Total Direct Cost Expenditures	36,031.00	36,031.00	1,333.88	19,392.63	0.00	16,638.37	16,638.37
760300 F&A Expenditures	18,030.00	18,030.00	666.93	9,645.36	0.00	8,384.64	8,384.64
*Total: 76 - F&A and Internal Allocations	18,030.00	18,030.00	666.93	9,645.36	0.00	8,384.64	8,384.64
**Total Indirect Cost Expenditures	18,030.00	18,030.00	666.93	9,645.36	0.00	8,384.64	8,384.64
***Total Expenditures	54,061.00	54,061.00	2,000.81	29,037.99	0.00	25,023.01	25,023.01
Revenue							
530000 Federal Programs	0.00	0.00	2,000.81	29,037.99	0.00	(29,037.99)	(29,037.99)
*Total: 53 - Sponsored Programs	0.00	0.00	2,000.81	29,037.99	0.00	(29,037.99)	(29,037.99)
***Total Revenue	0.00	0.00	2,000.81	29,037.99	0.00	(29,037.99)	(29,037.99)

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-1638296	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,259.86	0.00	(13,259.86)	(13,259.86)
611F60 Faculty NTT Research	0.00	0.00	5,204.52	50,902.91	17,348.42	(68,251.33)	(68,251.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	188,435.00	188,435.00	0.00	0.00	0.00	188,435.00	188,435.00
611Q90 Post Doc	151,454.00	151,454.00	5,653.86	50,783.52	24,500.06	76,170.42	76,170.42
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	8,820.02	(8,820.02)	(8,820.02)
613NZ0 Grad Unallocated Budget (Bud Only)	91,050.00	91,050.00	0.00	0.00	0.00	91,050.00	91,050.00
61CPHX Part Time Hourly	0.00	0.00	1,050.00	6,905.00	0.00	(6,905.00)	(6,905.00)
61SNZ0 Student Labor Unallocated(Bud Only)	30,909.00	30,909.00	0.00	0.00	0.00	30,909.00	30,909.00
*Total: 61 - Salaries and Wages	461,848.00	461,848.00	11,908.38	121,851.29	50,668.50	289,328.21	289,328.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,062.08	0.00	(1,062.08)	(1,062.08)
65YF10 Full Fringe Benefit Distr Expe	89,665.00	89,665.00	2,180.70	26,001.94	7,268.99	56,394.07	56,394.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	81.90	538.59	0.00	(538.59)	(538.59)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,543.50	6,688.50	6,688.52	(13,377.02)	(13,377.02)
*Total: 65 - Fringe Benefits	89,665.00	89,665.00	3,806.10	34,291.11	13,957.51	41,416.38	41,416.38
710200 Foreign Travel	158,442.00	158,442.00	2,436.76	17,452.37	0.00	140,989.63	140,989.63
710300 Conference Registration Fees	0.00	0.00	0.00	493.07	0.00	(493.07)	(493.07)
710305 Registration Fees-Other	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
Subtotal: Travel	158,442.00	158,442.00	2,436.76	20,145.44	0.00	138,296.56	138,296.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	719.97	0.00	(719.97)	(719.97)
7112 Research Supplies	297,950.00	297,950.00	0.00	0.00	0.00	297,950.00	297,950.00
711200 Research Supplies	0.00	0.00	4,069.89	34,671.60	0.00	(34,671.60)	(34,671.60)
714030 Postage-Express Mail	0.00	0.00	50.85	1,330.34	0.00	(1,330.34)	(1,330.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,232.78	0.00	(1,232.78)	(1,232.78)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	877.66	0.00	(877.66)	(877.66)
717200 Other Professional Services-General	0.00	0.00	0.00	23,897.45	0.00	(23,897.45)	(23,897.45)
Subtotal: Non-Travel Support	297,950.00	297,950.00	4,120.74	62,759.80	0.00	235,190.20	235,190.20
*Total: 71 - Support (Travel & Non-Travel)	456,392.00	456,392.00	6,557.50	82,905.24	0.00	373,486.76	373,486.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00

Grant: 147871 - Sponges and their Microbiomes
 Fund: 147871 - Sponges and their Microbiomes

Status: Active
 FMGR: Lesser, Michael P

Type: Grant

PI Name: Lesser, Michael P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1638296 CFDA #: 47.050
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 09/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCMM - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	50,354.00	50,354.00	0.00	0.00	0.00	50,354.00	50,354.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	4,490.00	(4,490.00)	(4,490.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	4,490.00	(4,490.00)	(4,490.00)
**Total Direct Cost Expenditures	1,058,259.00	1,058,259.00	22,271.98	239,047.64	69,116.01	750,095.35	750,095.35
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	504,813.00	504,813.00	11,135.99	118,898.38	0.00	385,914.62	385,914.62
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	504,813.00	504,813.00	11,135.99	118,898.38	400.00	385,514.62	385,514.62
**Total Indirect Cost Expenditures	504,813.00	504,813.00	11,135.99	118,898.38	400.00	385,514.62	385,514.62
***Total Expenditures	1,563,072.00	1,563,072.00	33,407.97	357,946.02	69,516.01	1,135,609.97	1,135,609.97
Revenue							
530000 Federal Programs	0.00	0.00	33,407.97	357,946.02	0.00	(357,946.02)	(357,946.02)
*Total: 53 - Sponsored Programs	0.00	0.00	33,407.97	357,946.02	0.00	(357,946.02)	(357,946.02)
***Total Revenue	0.00	0.00	33,407.97	357,946.02	0.00	(357,946.02)	(357,946.02)

Grant: 147872 - MRI: Water Tunnel Flows
 Fund: 147872 - MRI: Water Tunnel Flows

Status: Active
 FMGR: Foster, Diane L
 Type: Grant

PI Name:	Foster, Diane L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CBET-1625782	CFDA #:	47.041	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	618,000.00	618,000.00	147,619.50	147,619.50	460,928.50	9,452.00	9,452.00
*Total: 74 - Capitalizable Plant and Equipment	618,000.00	618,000.00	147,619.50	147,619.50	460,928.50	9,452.00	9,452.00
**Total Direct Cost Expenditures	618,000.00	618,000.00	147,619.50	147,619.50	460,928.50	9,452.00	9,452.00
***Total Expenditures	618,000.00	618,000.00	147,619.50	147,619.50	460,928.50	9,452.00	9,452.00
Revenue							
530000 Federal Programs	0.00	0.00	147,619.50	147,619.50	0.00	(147,619.50)	(147,619.50)
*Total: 53 - Sponsored Programs	0.00	0.00	147,619.50	147,619.50	0.00	(147,619.50)	(147,619.50)
***Total Revenue	0.00	0.00	147,619.50	147,619.50	0.00	(147,619.50)	(147,619.50)

Grant: 147872 - MRI: Water Tunnel Flows
 Fund: 15CA79 - MRI: Water Tunnel Flows - CS

Status: Active
 FMGR: Foster, Diane L

Type: Grant

PI Name: Foster, Diane L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CBET-1625782 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

Fund Information
 Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: 14ZCLR 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMELF - PI Diane Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	238.00	238.00	0.00	0.00	0.00	238.00	238.00
Subtotal: Non-Travel Support	238.00	238.00	0.00	0.00	0.00	238.00	238.00
*Total: 71 - Support (Travel & Non-Travel)	238.00	238.00	0.00	0.00	0.00	238.00	238.00
740000 Cap Equipment	264,502.00	264,502.00	66,771.75	66,771.75	197,730.25	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	264,502.00	264,502.00	66,771.75	66,771.75	197,730.25	0.00	0.00
**Total Direct Cost Expenditures	264,740.00	264,740.00	66,771.75	66,771.75	197,730.25	238.00	238.00
760300 F&A Expenditures	117.00	117.00	0.00	0.00	0.00	117.00	117.00
*Total: 76 - F&A and Internal Allocations	117.00	117.00	0.00	0.00	0.00	117.00	117.00
**Total Indirect Cost Expenditures	117.00	117.00	0.00	0.00	0.00	117.00	117.00
***Total Expenditures	264,857.00	264,857.00	66,771.75	66,771.75	197,730.25	355.00	355.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	85,543.00	85,543.00	0.00	(85,543.00)	(85,543.00)
*Total: 5Z - Transfers In	0.00	0.00	85,543.00	85,543.00	0.00	(85,543.00)	(85,543.00)
***Total Revenue	0.00	0.00	85,543.00	85,543.00	0.00	(85,543.00)	(85,543.00)

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AGS-1603021	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,674.96	0.00	(21,674.96)	(21,674.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,296.00	15,296.00	0.00	0.00	0.00	15,296.00	15,296.00
613N30 Graduate Research Assistant	0.00	0.00	2,886.30	35,987.56	9,621.00	(45,608.56)	(45,608.56)
613NZ0 Grad Unallocated Budget (Bud Only)	63,877.00	63,877.00	0.00	0.00	0.00	63,877.00	63,877.00
615F10 PAT	0.00	(1,800.00)	2,608.27	37,425.82	0.00	(37,425.82)	(39,225.82)
615NZ0 PAT Unallocated Budget (Bud Only)	30,450.00	30,450.00	0.00	0.00	0.00	30,450.00	30,450.00
*Total: 61 - Salaries and Wages	109,623.00	107,823.00	5,494.57	95,088.34	9,621.00	4,913.66	3,113.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,727.60	0.00	(1,727.60)	(1,727.60)
65YF10 Full Fringe Benefit Distr Expe	14,789.00	16,589.00	1,092.87	15,060.40	0.00	(271.40)	1,528.60
*Total: 65 - Fringe Benefits	14,789.00	16,589.00	1,092.87	16,788.00	0.00	(1,999.00)	(199.00)
710 Travel	9,629.00	9,629.00	0.00	0.00	0.00	9,629.00	9,629.00
710100 Out-of-State Travel	0.00	0.00	(225.96)	647.46	0.00	(647.46)	(647.46)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	424.20	0.00	(424.20)	(424.20)
Subtotal: Travel	9,629.00	9,629.00	(225.96)	1,551.66	0.00	8,077.34	8,077.34
7112 Research Supplies	3,060.00	3,060.00	0.00	0.00	0.00	3,060.00	3,060.00
711200 Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	3,060.00	3,060.00	0.00	114.99	0.00	2,945.01	2,945.01
*Total: 71 - Support (Travel & Non-Travel)	12,689.00	12,689.00	(225.96)	1,666.65	0.00	11,022.35	11,022.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	32,753.00	32,753.00	0.00	0.00	0.00	32,753.00	32,753.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	11,166.50	0.00	(11,166.50)	(11,166.50)
*Total: 72 - Student and/or Participant Support	32,753.00	32,753.00	0.00	13,446.50	0.00	19,306.50	19,306.50
**Total Direct Cost Expenditures	169,854.00	169,854.00	6,361.48	126,989.49	9,621.00	33,243.51	33,243.51
760300 F&A Expenditures	67,954.00	67,954.00	3,180.75	56,447.08	0.00	11,506.92	11,506.92
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
*Total: 76 - F&A and Internal Allocations	67,954.00	67,954.00	3,180.75	56,581.08	0.00	11,372.92	11,372.92

Grant: 147873 - Magnetosphere Plasma Entropy
 Fund: 147873 - Magnetosphere Plasma Entropy

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1603021 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	67,954.00	67,954.00	3,180.75	56,581.08	0.00	11,372.92	11,372.92
***Total Expenditures	237,808.00	237,808.00	9,542.23	183,570.57	9,621.00	44,616.43	44,616.43
Revenue							
530000 Federal Programs	0.00	0.00	9,542.23	183,570.57	0.00	(183,570.57)	(183,570.57)
*Total: 53 - Sponsored Programs	0.00	0.00	9,542.23	183,570.57	0.00	(183,570.57)	(183,570.57)
***Total Revenue	0.00	0.00	9,542.23	183,570.57	0.00	(183,570.57)	(183,570.57)

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name:	Mouikis, Christoforos	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	AGS-1602748	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPCM - PI Christopher Mouikis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,353.00	17,353.00	0.00	0.00	0.00	17,353.00	17,353.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,919.87	0.00	(5,919.87)	(5,919.87)
613N30	Graduate Research Assistant	0.00	0.00	1,445.83	8,995.60	4,819.45	(13,815.05)	(13,815.05)
613NZ0	Grad Unallocated Budget (Bud Only)	31,939.00	31,939.00	0.00	0.00	0.00	31,939.00	31,939.00
615F10	PAT	0.00	0.00	0.00	15,882.39	0.00	(15,882.39)	(15,882.39)
615NZ0	PAT Unallocated Budget (Bud Only)	17,872.00	17,872.00	0.00	0.00	0.00	17,872.00	17,872.00
*Total: 61 - Salaries and Wages		67,164.00	67,164.00	1,445.83	30,797.86	4,819.45	31,546.69	31,546.69
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	475.41	0.00	(475.41)	(475.41)
65YF10	Full Fringe Benefit Distr Expe	14,211.00	14,211.00	0.00	6,520.01	0.00	7,690.99	7,690.99
*Total: 65 - Fringe Benefits		14,211.00	14,211.00	0.00	6,995.42	0.00	7,215.58	7,215.58
710	Travel	6,662.00	6,662.00	0.00	0.00	0.00	6,662.00	6,662.00
710000	In-State Travel	0.00	0.00	0.00	184.65	0.00	(184.65)	(184.65)
710100	Out-of-State Travel	0.00	0.00	0.00	145.34	0.00	(145.34)	(145.34)
710200	Foreign Travel	0.00	0.00	0.00	3,002.89	0.00	(3,002.89)	(3,002.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	638.31	0.00	(638.31)	(638.31)
Subtotal: Travel		6,662.00	6,662.00	0.00	5,011.19	0.00	1,650.81	1,650.81
7112	Research Supplies	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
711200	Research Supplies	0.00	0.00	0.00	1,180.87	0.00	(1,180.87)	(1,180.87)
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	9.99	59.94	0.00	(59.94)	(59.94)
Subtotal: Non-Travel Support		6,080.00	6,080.00	9.99	1,310.81	0.00	4,769.19	4,769.19
*Total: 71 - Support (Travel & Non-Travel)		12,742.00	12,742.00	9.99	6,322.00	0.00	6,420.00	6,420.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,377.00	16,377.00	0.00	0.00	0.00	16,377.00	16,377.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,383.87	0.00	(3,383.87)	(3,383.87)
*Total: 72 - Student and/or Participant Support		16,377.00	16,377.00	0.00	4,523.87	0.00	11,853.13	11,853.13
7300	Subcontracts	58,813.00	58,813.00	0.00	0.00	0.00	58,813.00	58,813.00
730000	Subcontracts	59,254.00	59,254.00	0.00	0.00	0.00	59,254.00	59,254.00

Grant: 147874 - Earth's Energy Release
 Fund: 147874 - Earth's Energy Release

Status: Active
 FMGR: Mouikis, Christoforos

Type: Grant

PI Name: Mouikis, Christoforos
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: AGS-1602748 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCM - PI Christopher Mouikis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	8,380.34	50,711.93	67,355.07	(118,067.00)	(118,067.00)
*Total: 73 - Subcontracts	118,067.00	118,067.00	8,380.34	50,711.93	67,355.07	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	6,264.90	0.00	(6,264.90)	(6,264.90)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	6,264.90	0.00	(6,264.90)	(6,264.90)
**Total Direct Cost Expenditures	228,561.00	228,561.00	9,836.16	105,615.98	72,174.52	50,770.50	50,770.50
760300 F&A Expenditures	59,061.00	59,061.00	727.92	34,340.83	0.00	24,720.17	24,720.17
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	74.00	(74.00)	(74.00)
*Total: 76 - F&A and Internal Allocations	59,061.00	59,061.00	727.92	34,340.83	74.00	24,646.17	24,646.17
**Total Indirect Cost Expenditures	59,061.00	59,061.00	727.92	34,340.83	74.00	24,646.17	24,646.17
***Total Expenditures	287,622.00	287,622.00	10,564.08	139,956.81	72,248.52	75,416.67	75,416.67
Revenue							
530000 Federal Programs	0.00	0.00	10,564.08	139,956.81	0.00	(139,956.81)	(139,956.81)
*Total: 53 - Sponsored Programs	0.00	0.00	10,564.08	139,956.81	0.00	(139,956.81)	(139,956.81)
***Total Revenue	0.00	0.00	10,564.08	139,956.81	0.00	(139,956.81)	(139,956.81)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,376.20	0.00	(20,376.20)	(20,376.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,033.00	63,033.00	0.00	0.00	0.00	63,033.00	63,033.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,185.48	0.00	(10,185.48)	(10,185.48)
613N30 Graduate Research Assistant	0.00	0.00	3,086.10	27,533.25	10,287.00	(37,820.25)	(37,820.25)
613NZ0 Grad Unallocated Budget (Bud Only)	84,292.00	84,292.00	0.00	0.00	0.00	84,292.00	84,292.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,480.00	0.00	(3,480.00)	(3,480.00)
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	334.13	0.00	(334.13)	(334.13)
61SNZ0 Student Labor Unallocated(Bud Only)	3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
*Total: 61 - Salaries and Wages	150,475.00	150,475.00	3,086.10	62,471.56	10,287.00	77,716.44	77,716.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,464.62	0.00	(2,464.62)	(2,464.62)
65YF10 Full Fringe Benefit Distr Expe	7,473.00	7,473.00	0.00	0.00	0.00	7,473.00	7,473.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	283.59	0.00	(283.59)	(283.59)
*Total: 65 - Fringe Benefits	7,473.00	7,473.00	0.00	2,748.21	0.00	4,724.79	4,724.79
710 Travel	16,494.00	16,494.00	0.00	0.00	0.00	16,494.00	16,494.00
710100 Out-of-State Travel	0.00	0.00	23.00	9,693.17	0.00	(9,693.17)	(9,693.17)
710300 Conference Registration Fees	0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,083.02	0.00	(4,083.02)	(4,083.02)
Subtotal: Travel	16,494.00	16,494.00	23.00	14,158.69	0.00	2,335.31	2,335.31
711100 Supplies-General	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
7112 Research Supplies	44,709.00	44,709.00	0.00	0.00	0.00	44,709.00	44,709.00
711200 Research Supplies	0.00	0.00	0.00	15,628.48	0.00	(15,628.48)	(15,628.48)
714000 Postage-General	0.00	0.00	0.00	286.75	0.00	(286.75)	(286.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	40.57	0.00	(40.57)	(40.57)
717200 Other Professional Services-General	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
719100 Membership Dues & Fees	0.00	0.00	13.46	182.34	0.00	(182.34)	(182.34)
Subtotal: Non-Travel Support	44,709.00	44,709.00	13.46	17,879.62	0.00	26,829.38	26,829.38
*Total: 71 - Support (Travel & Non-Travel)	61,203.00	61,203.00	36.46	32,038.31	0.00	29,164.69	29,164.69
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 147875 - Thunderstorms Gamma-Ray Glows
 Fund: 147875 - Thunderstorms Gamma-Ray Glows

Status: Active
 Type: Grant
 FMGR: Dwyer, Joseph Richard

PI Name:	Dwyer, Joseph Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	AGS-1618457	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDW - PI Joseph Dwyer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	49,746.00	49,746.00	0.00	0.00	0.00	49,746.00	49,746.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,130.25	0.00	(5,130.25)	(5,130.25)
722200 Participant Support	0.00	0.00	0.00	440.46	0.00	(440.46)	(440.46)
*Total: 72 - Student and/or Participant Support	49,746.00	49,746.00	0.00	8,990.71	0.00	40,755.29	40,755.29
7300 Subcontracts	109,407.00	109,407.00	0.00	0.00	0.00	109,407.00	109,407.00
730002 Subcontracts 02	0.00	0.00	0.00	12,888.55	22,453.45	(35,342.00)	(35,342.00)
*Total: 73 - Subcontracts	109,407.00	109,407.00	0.00	12,888.55	22,453.45	74,065.00	74,065.00
**Total Direct Cost Expenditures	378,304.00	378,304.00	3,122.56	119,137.34	32,740.45	226,426.21	226,426.21
760300 F&A Expenditures	122,185.00	122,185.00	1,561.27	54,817.43	0.00	67,367.57	67,367.57
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	116.00	(116.00)	(116.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	122,185.00	122,185.00	1,561.27	54,838.47	116.00	67,230.53	67,230.53
**Total Indirect Cost Expenditures	122,185.00	122,185.00	1,561.27	54,838.47	116.00	67,230.53	67,230.53
***Total Expenditures	500,489.00	500,489.00	4,683.83	173,975.81	32,856.45	293,656.74	293,656.74
Revenue							
530000 Federal Programs	0.00	0.00	4,683.83	173,975.81	0.00	(173,975.81)	(173,975.81)
*Total: 53 - Sponsored Programs	0.00	0.00	4,683.83	173,975.81	0.00	(173,975.81)	(173,975.81)
***Total Revenue	0.00	0.00	4,683.83	173,975.81	0.00	(173,975.81)	(173,975.81)

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name:	Rowe, Rebecca J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	PLR-1603654	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,449.57	0.00	(4,449.57)	(4,449.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,620.00	23,620.00	0.00	0.00	0.00	23,620.00	23,620.00
613N30 Graduate Research Assistant	0.00	0.00	2,700.00	8,550.00	9,090.02	(17,640.02)	(17,640.02)
613NZ0 Grad Unallocated Budget (Bud Only)	109,610.00	109,610.00	0.00	0.00	0.00	109,610.00	109,610.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,729.08	0.00	(12,729.08)	(12,729.08)
61SNZ0 Student Labor Unallocated(Bud Only)	46,920.00	46,920.00	0.00	0.00	0.00	46,920.00	46,920.00
*Total: 61 - Salaries and Wages	180,150.00	180,150.00	2,700.00	25,728.65	9,090.02	145,331.33	145,331.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	357.33	0.00	(357.33)	(357.33)
65YF10 Full Fringe Benefit Distr Expe	8,240.00	8,240.00	0.00	0.00	0.00	8,240.00	8,240.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,014.41	0.00	(1,014.41)	(1,014.41)
*Total: 65 - Fringe Benefits	8,240.00	8,240.00	0.00	1,371.74	0.00	6,868.26	6,868.26
710 Travel	88,912.00	88,912.00	0.00	0.00	0.00	88,912.00	88,912.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,746.57	0.00	(1,746.57)	(1,746.57)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,933.34	0.00	(3,933.34)	(3,933.34)
Subtotal: Travel	88,912.00	88,912.00	0.00	5,679.91	0.00	83,232.09	83,232.09
7112 Research Supplies	26,251.00	26,251.00	0.00	0.00	0.00	26,251.00	26,251.00
711200 Research Supplies	0.00	0.00	0.00	5,988.44	0.00	(5,988.44)	(5,988.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	296.84	0.00	(296.84)	(296.84)
71C600 Insurance	0.00	0.00	0.00	611.85	0.00	(611.85)	(611.85)
Subtotal: Non-Travel Support	26,251.00	26,251.00	0.00	6,905.48	0.00	19,345.52	19,345.52
*Total: 71 - Support (Travel & Non-Travel)	115,163.00	115,163.00	0.00	12,585.39	0.00	102,577.61	102,577.61
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	56,410.00	56,410.00	0.00	0.00	0.00	56,410.00	56,410.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,970.25	0.00	(6,970.25)	(6,970.25)
*Total: 72 - Student and/or Participant Support	56,410.00	56,410.00	0.00	8,110.25	0.00	48,299.75	48,299.75
**Total Direct Cost Expenditures	359,963.00	359,963.00	2,700.00	47,796.03	9,090.02	303,076.95	303,076.95
760300 F&A Expenditures	152,699.00	152,699.00	1,350.00	19,749.42	0.00	132,949.58	132,949.58
*Total: 76 - F&A and Internal Allocations	152,699.00	152,699.00	1,350.00	19,749.42	0.00	132,949.58	132,949.58

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147876 - Adding Animals to the Equation
 Fund: 147876 - Adding Animals to the Equation

Status: Active
 FMGR: Rowe, Rebecca J

Type: Grant

PI Name: Rowe, Rebecca J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: PLR-1603654 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRBR - PI Rebecca Rowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	152,699.00	152,699.00	1,350.00	19,749.42	0.00	132,949.58	132,949.58
***Total Expenditures	512,662.00	512,662.00	4,050.00	67,545.45	9,090.02	436,026.53	436,026.53
Revenue							
530000 Federal Programs	0.00	0.00	4,050.00	67,545.45	0.00	(67,545.45)	(67,545.45)
*Total: 53 - Sponsored Programs	0.00	0.00	4,050.00	67,545.45	0.00	(67,545.45)	(67,545.45)
***Total Revenue	0.00	0.00	4,050.00	67,545.45	0.00	(67,545.45)	(67,545.45)

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	CFDA #:	47.074	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,944.41	0.00	(19,944.41)	(19,944.41)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,165.60	0.00	(4,165.60)	(4,165.60)
611F60 Faculty NTT Research	0.00	0.00	1,891.65	11,945.48	0.00	(11,945.48)	(11,945.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	224,101.00	224,101.00	0.00	0.00	0.00	224,101.00	224,101.00
613NZ0 Grad Unallocated Budget (Bud Only)	112,241.00	112,241.00	0.00	0.00	0.00	112,241.00	112,241.00
615F10 PAT	0.00	0.00	20,743.47	65,902.76	0.00	(65,902.76)	(65,902.76)
615NZ0 PAT Unallocated Budget (Bud Only)	203,713.00	203,713.00	0.00	0.00	0.00	203,713.00	203,713.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,032.20	0.00	(7,032.20)	(7,032.20)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH Student Labor	0.00	0.00	302.50	11,217.50	0.00	(11,217.50)	(11,217.50)
61SNZ0 Student Labor Unallocated(Bud Only)	47,441.00	47,441.00	0.00	0.00	0.00	47,441.00	47,441.00
*Total: 61 - Salaries and Wages	587,496.00	587,496.00	22,937.62	120,236.08	0.00	467,259.92	467,259.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,590.14	0.00	(1,590.14)	(1,590.14)
65YF10 Full Fringe Benefit Distr Expe	157,526.00	157,526.00	9,484.11	33,741.34	0.00	123,784.66	123,784.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.63	0.00	(570.63)	(570.63)
*Total: 65 - Fringe Benefits	157,526.00	157,526.00	9,484.11	35,902.11	0.00	121,623.89	121,623.89
710 Travel	29,685.00	29,685.00	0.00	0.00	0.00	29,685.00	29,685.00
710000 In-State Travel	0.00	0.00	281.60	7,918.14	0.00	(7,918.14)	(7,918.14)
710100 Out-of-State Travel	0.00	0.00	3,572.06	5,009.85	0.00	(5,009.85)	(5,009.85)
710300 Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
Subtotal: Travel	29,685.00	29,685.00	3,853.66	13,892.99	0.00	15,792.01	15,792.01
7112 Research Supplies	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
711200 Research Supplies	0.00	0.00	0.00	4,807.31	0.00	(4,807.31)	(4,807.31)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	339.60	679.20	0.00	(679.20)	(679.20)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
Subtotal: Non-Travel Support	7,320.00	7,320.00	339.60	6,108.19	0.00	1,211.81	1,211.81
*Total: 71 - Support (Travel & Non-Travel)	37,005.00	37,005.00	4,193.26	20,001.18	0.00	17,003.82	17,003.82

Grant: 147877 - Biological Diversity Influence
 Fund: 147877 - Biological Diversity Influence

Status: Active
 FMGR: Ollinger, Scott V
 Type: Grant

PI Name:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1638688	CFDA #:	47.074	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/16 - 10/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	68,607.00	60,857.00	0.00	0.00	0.00	68,607.00	60,857.00
*Total: 72 - Student and/or Participant Support	68,607.00	60,857.00	0.00	0.00	0.00	68,607.00	60,857.00
740000 Cap Equipment	0.00	7,750.00	0.00	0.00	7,750.00	(7,750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,750.00	0.00	0.00	7,750.00	(7,750.00)	0.00
**Total Direct Cost Expenditures	850,634.00	850,634.00	36,614.99	176,139.37	7,750.00	666,744.63	666,744.63
760300 F&A Expenditures	393,436.00	393,436.00	18,307.55	87,792.99	0.00	305,643.01	305,643.01
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	2.66	97.34	(100.00)	(100.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations	393,436.00	393,436.00	18,307.55	87,865.65	97.34	305,473.01	305,473.01
**Total Indirect Cost Expenditures	393,436.00	393,436.00	18,307.55	87,865.65	97.34	305,473.01	305,473.01
***Total Expenditures	1,244,070.00	1,244,070.00	54,922.54	264,005.02	7,847.34	972,217.64	972,217.64
Revenue							
530000 Federal Programs	0.00	0.00	54,922.54	264,005.02	0.00	(264,005.02)	(264,005.02)
*Total: 53 - Sponsored Programs	0.00	0.00	54,922.54	264,005.02	0.00	(264,005.02)	(264,005.02)
***Total Revenue	0.00	0.00	54,922.54	264,005.02	0.00	(264,005.02)	(264,005.02)

Grant: 147880 - Summit Station-ISI Observatory
 Fund: 147880 - Summit Station-ISI Observatory

Status: Active
 FMGR: Dibb, Jack E

Type: Grant

PI Name:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PLR-1637006	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/16 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,166.66	0.00	(13,166.66)	(13,166.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,168.00	13,168.00	0.00	0.00	0.00	13,168.00	13,168.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,785.00	11,785.00	0.00	0.00	0.00	11,785.00	11,785.00
*Total: 61 - Salaries and Wages	24,953.00	24,953.00	0.00	13,166.66	0.00	11,786.34	11,786.34
65YF10 Full Fringe Benefit Distr Expe	9,956.00	9,956.00	0.00	5,253.51	0.00	4,702.49	4,702.49
*Total: 65 - Fringe Benefits	9,956.00	9,956.00	0.00	5,253.51	0.00	4,702.49	4,702.49
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	754.12	0.00	(754.12)	(754.12)
Subtotal: Travel	1,000.00	1,000.00	0.00	754.12	0.00	245.88	245.88
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	85.80	0.00	(85.80)	(85.80)
714030 Postage-Express Mail	0.00	0.00	7.28	40.34	0.00	(40.34)	(40.34)
717200 Other Professional Services-General	0.00	0.00	0.00	4,185.00	0.00	(4,185.00)	(4,185.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	7.28	4,311.14	0.00	(1,811.14)	(1,811.14)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	7.28	5,065.26	0.00	(1,565.26)	(1,565.26)
**Total Direct Cost Expenditures	38,409.00	38,409.00	7.28	23,485.43	0.00	14,923.57	14,923.57
760300 F&A Expenditures	19,045.00	19,045.00	387.89	14,182.60	0.00	4,862.40	4,862.40
760170 Int All-Prof Services-General (Chg)	0.00	0.00	768.50	5,114.50	0.00	(5,114.50)	(5,114.50)
*Total: 76 - F&A and Internal Allocations	19,045.00	19,045.00	1,156.39	19,297.10	0.00	(252.10)	(252.10)
**Total Indirect Cost Expenditures	19,045.00	19,045.00	1,156.39	19,297.10	0.00	(252.10)	(252.10)
***Total Expenditures	57,454.00	57,454.00	1,163.67	42,782.53	0.00	14,671.47	14,671.47
Revenue							
530000 Federal Programs	0.00	0.00	1,163.67	42,782.53	0.00	(42,782.53)	(42,782.53)
*Total: 53 - Sponsored Programs	0.00	0.00	1,163.67	42,782.53	0.00	(42,782.53)	(42,782.53)
***Total Revenue	0.00	0.00	1,163.67	42,782.53	0.00	(42,782.53)	(42,782.53)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name:	Begum, Momotaz	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/13/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1664554	CFDA #:	47.070	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/16 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCSMB - PI Momotaz Begum

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	17,700.05	0.00	(17,700.05)	(17,700.05)
613N30	Graduate Research Assistant	0.00	0.00	2,886.18	26,899.71	9,620.60	(36,520.31)	(36,520.31)
613NZ0	Grad Unallocated Budget (Bud Only)	41,464.00	41,464.00	0.00	0.00	0.00	41,464.00	41,464.00
*Total: 61 - Salaries and Wages		41,464.00	41,464.00	2,886.18	44,599.76	9,620.60	(12,756.36)	(12,756.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,428.86	0.00	(1,428.86)	(1,428.86)
65YF10	Full Fringe Benefit Distr Expe	456.00	456.00	0.00	0.00	0.00	456.00	456.00
*Total: 65 - Fringe Benefits		456.00	456.00	0.00	1,428.86	0.00	(972.86)	(972.86)
710	Travel	507.00	507.00	0.00	0.00	0.00	507.00	507.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.78	0.00	(1,102.78)	(1,102.78)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,507.00	2,507.00	0.00	1,102.78	0.00	1,404.22	1,404.22
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support		400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support (Travel & Non-Travel)		2,907.00	2,907.00	0.00	1,102.78	0.00	1,804.22	1,804.22
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	35,030.00	35,030.00	0.00	0.00	0.00	35,030.00	35,030.00
722200	Participant Support	15,680.00	0.00	0.00	0.00	0.00	15,680.00	0.00
*Total: 72 - Student and/or Participant Support		50,710.00	35,030.00	0.00	3,420.00	0.00	47,290.00	31,610.00
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 73 - Subcontracts		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		101,537.00	85,857.00	2,886.18	50,551.40	9,620.60	41,365.00	25,685.00
760300	F&A Expenditures	25,312.00	25,312.00	1,443.09	23,446.09	0.00	1,865.91	1,865.91
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 76 - F&A and Internal Allocations		25,312.00	25,312.00	1,443.09	23,500.09	0.00	1,811.91	1,811.91
**Total Indirect Cost Expenditures		25,312.00	25,312.00	1,443.09	23,500.09	0.00	1,811.91	1,811.91
***Total Expenditures		126,849.00	111,169.00	4,329.27	74,051.49	9,620.60	43,176.91	27,496.91

Revenue

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147881 - CRII: CHS: Robot Learns

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/18

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	4,329.27	74,051.49	0.00	(74,051.49)	(74,051.49)
*Total: 53 - Sponsored Programs	0.00	0.00	4,329.27	74,051.49	0.00	(74,051.49)	(74,051.49)
***Total Revenue	0.00	0.00	4,329.27	74,051.49	0.00	(74,051.49)	(74,051.49)

Grant: 147881 - CRII: CHS: Robot Learns
 Fund: 147883 - CRII: CHS: REU

Status: Active
 FMGR: Begum, Momotaz

Type: Grant

PI Name: Begum, Momotaz
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1664554 CFDA #: 47.070
 Resp Org: UDCS00
 FRAGRNT Start/End Date: 9/13/16 - 5/31/18

Fund Information
 Effective Date: 09/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCSMB - PI Momotaz Begum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	15,680.00	0.00	2,885.00	0.00	(2,885.00)	12,795.00
*Total: 72 - Student and/or Participant Support	0.00	15,680.00	0.00	2,885.00	0.00	(2,885.00)	12,795.00
**Total Direct Cost Expenditures	0.00	15,680.00	0.00	2,885.00	0.00	(2,885.00)	12,795.00
***Total Expenditures	0.00	15,680.00	0.00	2,885.00	0.00	(2,885.00)	12,795.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)
***Total Revenue	0.00	0.00	0.00	2,885.00	0.00	(2,885.00)	(2,885.00)

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	OCE-1658377	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	47,189.00	47,189.00	0.00	0.00	0.00	47,189.00	47,189.00
613N30	Graduate Research Assistant	0.00	0.00	1,356.93	4,296.95	4,523.10	(8,820.05)	(8,820.05)
615NZ0	PAT Unallocated Budget (Bud Only)	91,211.00	91,211.00	0.00	0.00	0.00	91,211.00	91,211.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,308.00	0.00	(1,308.00)	(1,308.00)
61SNSH	Student Labor	0.00	0.00	0.00	573.56	0.00	(573.56)	(573.56)
61SNZ0	Student Labor Unallocated(Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
*Total: 61 - Salaries and Wages		160,900.00	160,900.00	1,356.93	6,178.51	4,523.10	150,198.39	150,198.39
65YF10	Full Fringe Benefit Distr Expe	57,091.00	57,091.00	0.00	0.00	0.00	57,091.00	57,091.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.96	0.00	(103.96)	(103.96)
*Total: 65 - Fringe Benefits		57,091.00	57,091.00	0.00	103.96	0.00	56,987.04	56,987.04
710	Travel	51,688.00	51,688.00	0.00	0.00	0.00	51,688.00	51,688.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,906.86	0.00	(2,906.86)	(2,906.86)
710200	Foreign Travel	0.00	0.00	0.00	889.68	0.00	(889.68)	(889.68)
Subtotal: Travel		51,688.00	51,688.00	0.00	3,796.54	0.00	47,891.46	47,891.46
7112	Research Supplies	81,846.00	81,846.00	0.00	0.00	0.00	81,846.00	81,846.00
711200	Research Supplies	0.00	0.00	0.00	2,878.65	0.00	(2,878.65)	(2,878.65)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.14	0.00	(51.14)	(51.14)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.50	0.00	(2,097.50)	(2,097.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	52,884.00	52,884.00	0.00	0.00	0.00	52,884.00	52,884.00
Subtotal: Non-Travel Support		134,730.00	134,730.00	0.00	5,027.29	0.00	129,702.71	129,702.71
*Total: 71 - Support (Travel & Non-Travel)		186,418.00	186,418.00	0.00	8,823.83	0.00	177,594.17	177,594.17
740000	Cap Equipment	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	25,264.81	0.00	(25,264.81)	(25,264.81)
*Total: 74 - Capitalizable Plant and Equipment		35,000.00	35,000.00	0.00	25,264.81	0.00	9,735.19	9,735.19
**Total Direct Cost Expenditures		439,409.00	439,409.00	1,356.93	40,371.11	4,523.10	394,514.79	394,514.79
760300	F&A Expenditures	203,222.00	203,222.00	680.73	7,546.85	0.00	195,675.15	195,675.15
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	4.50	28.50	71.50	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations		203,222.00	203,222.00	685.23	7,575.35	71.50	195,575.15	195,575.15

Grant: 147882 - Organic Alkalinity
 Fund: 147882 - Organic Alkalinity

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OCE-1658377 CFDA #: 47.050
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/17 - 1/31/20

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	203,222.00	203,222.00	685.23	7,575.35	71.50	195,575.15	195,575.15
***Total Expenditures	642,631.00	642,631.00	2,042.16	47,946.46	4,594.60	590,089.94	590,089.94
Revenue							
530000 Federal Programs	0.00	0.00	2,042.16	47,946.46	0.00	(47,946.46)	(47,946.46)
*Total: 53 - Sponsored Programs	0.00	0.00	2,042.16	47,946.46	0.00	(47,946.46)	(47,946.46)
***Total Revenue	0.00	0.00	2,042.16	47,946.46	0.00	(47,946.46)	(47,946.46)

Grant: 147884 - Lightning Initiation
 Fund: 147884 - Lightning Initiation

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/14/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1728217	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/14/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,332.81	0.00	(13,332.81)	(13,332.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,673.00	40,673.00	0.00	0.00	0.00	40,673.00	40,673.00
611Q90 Post Doc	0.00	0.00	6,000.00	64,850.63	0.00	(64,850.63)	(64,850.63)
615NZ0 PAT Unallocated Budget (Bud Only)	84,368.00	84,368.00	0.00	0.00	0.00	84,368.00	84,368.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,639.00	8,639.00	0.00	0.00	0.00	8,639.00	8,639.00
*Total: 61 - Salaries and Wages	133,680.00	133,680.00	6,000.00	78,183.44	0.00	55,496.56	55,496.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.61	0.00	(1,106.61)	(1,106.61)
65YF10 Full Fringe Benefit Distr Expe	21,304.00	21,304.00	0.00	7,925.58	0.00	13,378.42	13,378.42
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,638.00	7,098.00	0.00	(7,098.00)	(7,098.00)
*Total: 65 - Fringe Benefits	21,304.00	21,304.00	1,638.00	16,130.19	0.00	5,173.81	5,173.81
710 Travel	13,071.00	13,071.00	0.00	0.00	0.00	13,071.00	13,071.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,758.94	0.00	(5,758.94)	(5,758.94)
710200 Foreign Travel	0.00	0.00	0.00	3,210.82	0.00	(3,210.82)	(3,210.82)
710300 Conference Registration Fees	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	684.00	0.00	(684.00)	(684.00)
Subtotal: Travel	13,071.00	13,071.00	0.00	10,550.15	0.00	2,520.85	2,520.85
711100 Supplies-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7112 Research Supplies	12,180.00	12,180.00	0.00	0.00	0.00	12,180.00	12,180.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Non-Travel Support	12,180.00	12,180.00	0.00	507.00	0.00	11,673.00	11,673.00
*Total: 71 - Support (Travel & Non-Travel)	25,251.00	25,251.00	0.00	11,057.15	0.00	14,193.85	14,193.85
**Total Direct Cost Expenditures	180,235.00	180,235.00	7,638.00	105,370.78	0.00	74,864.22	74,864.22
760300 F&A Expenditures	114,634.00	114,634.00	3,819.00	52,359.98	0.00	62,274.02	62,274.02
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	84.00	(84.00)	(84.00)
*Total: 76 - F&A and Internal Allocations	114,634.00	114,634.00	3,819.00	52,359.98	84.00	62,190.02	62,190.02
**Total Indirect Cost Expenditures	114,634.00	114,634.00	3,819.00	52,359.98	84.00	62,190.02	62,190.02
***Total Expenditures	294,869.00	294,869.00	11,457.00	157,730.76	84.00	137,054.24	137,054.24

Grant: 147884 - Lightning Initiation
 Fund: 147884 - Lightning Initiation

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/14/201	Approved For Preaward	NO
Sponsor ID:	1728217	Term Date:		Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/14/16 - 12/31/18	Rev Account:	530000	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	11,457.00	157,730.76	0.00	(157,730.76)	(157,730.76)
*Total: 53 - Sponsored Programs	0.00	0.00	11,457.00	157,730.76	0.00	(157,730.76)	(157,730.76)
***Total Revenue	0.00	0.00	11,457.00	157,730.76	0.00	(157,730.76)	(157,730.76)

Grant: 147885 - Substorms ISC13 Conference
 Fund: 147885 - Substorms ISC13 Conference

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1700546 CFDA #: 47.050
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEW
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,359.00	2,359.00	0.00	0.00	0.00	2,359.00	2,359.00
*Total: 61 - Salaries and Wages	2,359.00	2,359.00	0.00	0.00	0.00	2,359.00	2,359.00
65YF10 Full Fringe Benefit Distr Expe	942.00	942.00	0.00	0.00	0.00	942.00	942.00
*Total: 65 - Fringe Benefits	942.00	942.00	0.00	0.00	0.00	942.00	942.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	702.82	0.00	(702.82)	(702.82)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	702.82	0.00	297.18	297.18
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	702.82	0.00	297.18	297.18
722200 Participant Support	24,000.00	24,000.00	0.00	19,178.50	0.00	4,821.50	4,821.50
*Total: 72 - Student and/or Participant Support	24,000.00	24,000.00	0.00	19,178.50	0.00	4,821.50	4,821.50
**Total Direct Cost Expenditures	28,301.00	28,301.00	0.00	19,881.32	0.00	8,419.68	8,419.68
760300 F&A Expenditures	1,118.00	1,118.00	0.00	197.02	0.00	920.98	920.98
76O103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: 76 - F&A and Internal Allocations	1,118.00	1,118.00	0.00	252.02	0.00	865.98	865.98
**Total Indirect Cost Expenditures	1,118.00	1,118.00	0.00	252.02	0.00	865.98	865.98
***Total Expenditures	29,419.00	29,419.00	0.00	20,133.34	0.00	9,285.66	9,285.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,133.34	0.00	(20,133.34)	(20,133.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,133.34	0.00	(20,133.34)	(20,133.34)
***Total Revenue	0.00	0.00	0.00	20,133.34	0.00	(20,133.34)	(20,133.34)

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active
 FMGR: Kun, Andrew L
 Type: Grant

PI Name:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OISE-1658594	CFDA #:	47.079	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,324.60	0.00	(6,324.60)	(6,324.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,126.00	21,126.00	0.00	0.00	0.00	21,126.00	21,126.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,351.00	5,351.00	0.00	0.00	0.00	5,351.00	5,351.00
61CPEX Part Time Salary	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	27,077.00	27,077.00	0.00	6,524.10	0.00	20,552.90	20,552.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	524.94	0.00	(524.94)	(524.94)
65YF10 Full Fringe Benefit Distr Expe	3,912.00	3,912.00	0.00	0.00	0.00	3,912.00	3,912.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.57	0.00	(15.57)	(15.57)
*Total: 65 - Fringe Benefits	3,912.00	3,912.00	0.00	540.51	0.00	3,371.49	3,371.49
710200 Foreign Travel	7,500.00	7,500.00	(764.92)	104.93	0.00	7,395.07	7,395.07
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	7,500.00	7,500.00	(764.92)	104.93	0.00	7,395.07	7,395.07
7112 Research Supplies	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
*Total: 71 - Support (Travel & Non-Travel)	8,640.00	8,640.00	(764.92)	104.93	0.00	8,535.07	8,535.07
722200 Participant Support	153,000.00	153,000.00	0.00	50,983.09	0.00	102,016.91	102,016.91
*Total: 72 - Student and/or Participant Support	153,000.00	153,000.00	0.00	50,983.09	0.00	102,016.91	102,016.91
**Total Direct Cost Expenditures	192,629.00	192,629.00	(764.92)	58,152.63	0.00	134,476.37	134,476.37
760300 F&A Expenditures	19,915.00	19,915.00	(382.46)	3,502.37	0.00	16,412.63	16,412.63
*Total: 76 - F&A and Internal Allocations	19,915.00	19,915.00	(382.46)	3,502.37	0.00	16,412.63	16,412.63
**Total Indirect Cost Expenditures	19,915.00	19,915.00	(382.46)	3,502.37	0.00	16,412.63	16,412.63
***Total Expenditures	212,544.00	212,544.00	(1,147.38)	61,655.00	0.00	150,889.00	150,889.00
Revenue							
530000 Federal Programs	0.00	0.00	(1,147.38)	61,655.00	0.00	(61,655.00)	(61,655.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,147.38)	61,655.00	0.00	(61,655.00)	(61,655.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147887 - IRES: US-German Research
 Fund: 147887 - IRES: US-German Research

Status: Active

Type: Grant

FMGR: Kun, Andrew L

PI Name: Kun, Andrew L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: OISE-1658594 CFDA #: 47.079
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/20

Fund Information

Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	(1,147.38)	61,655.00	0.00	(61,655.00)	(61,655.00)

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	CNS-1652474	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/15/17 - 3/31/22	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,347.79	0.00	(11,347.79)	(11,347.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	35,987.00	35,987.00	0.00	0.00	0.00	35,987.00	35,987.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30 Graduate Research Assistant	0.00	0.00	3,086.16	11,239.00	308.62	(11,547.62)	(11,547.62)
613NZ0 Grad Unallocated Budget (Bud Only)	97,932.00	97,932.00	0.00	0.00	0.00	97,932.00	97,932.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
*Total: 61 - Salaries and Wages	133,919.00	133,919.00	3,086.16	35,586.81	308.62	98,023.57	98,023.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,535.80	0.00	(1,535.80)	(1,535.80)
65YF10 Full Fringe Benefit Distr Expe	6,469.00	6,469.00	0.00	0.00	0.00	6,469.00	6,469.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	414.99	0.00	(414.99)	(414.99)
*Total: 65 - Fringe Benefits	6,469.00	6,469.00	0.00	1,950.79	0.00	4,518.21	4,518.21
710 Travel	9,815.00	9,815.00	0.00	0.00	0.00	9,815.00	9,815.00
710100 Out-of-State Travel	0.00	0.00	0.00	470.44	0.00	(470.44)	(470.44)
710200 Foreign Travel	8,305.00	8,305.00	0.00	594.29	0.00	7,710.71	7,710.71
710300 Conference Registration Fees	0.00	0.00	0.00	3,375.00	0.00	(3,375.00)	(3,375.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,546.81	0.00	(1,546.81)	(1,546.81)
Subtotal: Travel	18,120.00	18,120.00	0.00	5,986.54	0.00	12,133.46	12,133.46
7112 Research Supplies	7,636.00	7,636.00	0.00	0.00	0.00	7,636.00	7,636.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	949.99	0.00	(949.99)	(949.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	98.13	0.00	(98.13)	(98.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Non-Travel Support	7,636.00	7,636.00	0.00	1,748.12	0.00	5,887.88	5,887.88
*Total: 71 - Support (Travel & Non-Travel)	25,756.00	25,756.00	0.00	7,734.66	0.00	18,021.34	18,021.34
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	40,576.00	40,576.00	0.00	0.00	0.00	40,576.00	40,576.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)
722200 Participant Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 72 - Student and/or Participant Support	42,076.00	42,076.00	0.00	2,672.75	0.00	39,403.25	39,403.25
**Total Direct Cost Expenditures	208,220.00	208,220.00	3,086.16	47,945.01	308.62	159,966.37	159,966.37

Grant: 147888 - Chip Integrity and Security
 Fund: 147888 - Chip Integrity and Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name: Yu, Qiaoyan
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CNS-1652474 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 4/15/17 - 3/31/22

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	83,455.00	83,455.00	1,543.08	22,540.02	0.00	60,914.98	60,914.98
*Total: 76 - F&A and Internal Allocations	83,455.00	83,455.00	1,543.08	22,540.02	0.00	60,914.98	60,914.98
**Total Indirect Cost Expenditures	83,455.00	83,455.00	1,543.08	22,540.02	0.00	60,914.98	60,914.98
***Total Expenditures	291,675.00	291,675.00	4,629.24	70,485.03	308.62	220,881.35	220,881.35
Revenue							
530000 Federal Programs	0.00	0.00	4,629.24	70,485.03	0.00	(70,485.03)	(70,485.03)
*Total: 53 - Sponsored Programs	0.00	0.00	4,629.24	70,485.03	0.00	(70,485.03)	(70,485.03)
***Total Revenue	0.00	0.00	4,629.24	70,485.03	0.00	(70,485.03)	(70,485.03)

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	CMMI-1650641	CFDA #:	47.041	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/17 - 4/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,525.00	56,525.00	0.00	0.00	0.00	56,525.00	56,525.00
613N30	Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	271.39	(8,865.28)	(8,865.28)
613NZ0	Grad Unallocated Budget (Bud Only)	127,464.00	127,464.00	0.00	0.00	0.00	127,464.00	127,464.00
*Total: 61 - Salaries and Wages		183,989.00	183,989.00	2,713.86	8,593.89	271.39	175,123.72	175,123.72
65YF10	Full Fringe Benefit Distr Expe	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
*Total: 65 - Fringe Benefits		8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
7112	Research Supplies	28,545.00	28,545.00	0.00	0.00	0.00	28,545.00	28,545.00
711200	Research Supplies	0.00	0.00	0.00	4,912.45	0.00	(4,912.45)	(4,912.45)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal: Non-Travel Support		47,545.00	47,545.00	0.00	4,912.45	0.00	42,632.55	42,632.55
*Total: 71 - Support (Travel & Non-Travel)		63,545.00	63,545.00	0.00	4,912.45	0.00	58,632.55	58,632.55
721100	Assistantships	90,901.00	90,901.00	0.00	0.00	0.00	90,901.00	90,901.00
722200	Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support		100,901.00	100,901.00	0.00	0.00	0.00	100,901.00	100,901.00
740000	Cap Equipment	15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	17,521.00	0.00	(2,521.00)	(2,521.00)
**Total Direct Cost Expenditures		371,447.00	371,447.00	2,713.86	31,027.34	271.39	340,148.27	340,148.27
760300	F&A Expenditures	128,553.00	128,553.00	1,356.93	6,746.30	0.00	121,806.70	121,806.70
*Total: 76 - F&A and Internal Allocations		128,553.00	128,553.00	1,356.93	6,746.30	0.00	121,806.70	121,806.70
**Total Indirect Cost Expenditures		128,553.00	128,553.00	1,356.93	6,746.30	0.00	121,806.70	121,806.70
***Total Expenditures		500,000.00	500,000.00	4,070.79	37,773.64	271.39	461,954.97	461,954.97
Revenue								
530000	Federal Programs	0.00	0.00	4,070.79	37,773.64	0.00	(37,773.64)	(37,773.64)
*Total: 53 - Sponsored Programs		0.00	0.00	4,070.79	37,773.64	0.00	(37,773.64)	(37,773.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147889 - Modeling Fracture:Haxagon Metl
 Fund: 147889 - Modeling Fracture:Haxagon Metl

Status: Active

Type: Grant

FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CMMI-1650641 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/1/17 - 4/30/22

Fund Information

Effective Date: 04/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDMEMK - PI Marko Knezevic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,070.79	37,773.64	0.00	(37,773.64)	(37,773.64)

Grant: 147891 - Color Pattern Divergence
 Fund: 147891 - Color Pattern Divergence

Status: Active
 FMGR: Macmanes, Matthew D
 Type: Grant

PI Name:	Macmanes, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1655585	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	A110
CFDA #:	47.074	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 4/30/20						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCA - PI Matthew MacManes

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,416.00	14,416.00	0.00	0.00	0.00	14,416.00	14,416.00
611Q90	Post Doc	144,000.00	144,000.00	0.00	0.00	0.00	144,000.00	144,000.00
*Total: 61 - Salaries and Wages		158,416.00	158,416.00	0.00	0.00	0.00	158,416.00	158,416.00
65YF10	Full Fringe Benefit Distr Expe	30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
*Total: 65 - Fringe Benefits		30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,058.00	0.00	(1,058.00)	(1,058.00)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,058.00	0.00	1,942.00	1,942.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)		7,000.00	7,000.00	0.00	1,058.00	0.00	5,942.00	5,942.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	15,991.10	0.00	4,008.90	4,008.90
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	15,991.10	0.00	4,008.90	4,008.90
**Total Direct Cost Expenditures		215,986.00	215,986.00	0.00	17,049.10	0.00	198,936.90	198,936.90
760300	F&A Expenditures	98,330.00	98,330.00	0.00	816.51	0.00	97,513.49	97,513.49
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	581.78	157.22	(739.00)	(739.00)
*Total: 76 - F&A and Internal Allocations		98,330.00	98,330.00	0.00	1,398.29	157.22	96,774.49	96,774.49
**Total Indirect Cost Expenditures		98,330.00	98,330.00	0.00	1,398.29	157.22	96,774.49	96,774.49
***Total Expenditures		314,316.00	314,316.00	0.00	18,447.39	157.22	295,711.39	295,711.39
Revenue								
530000	Federal Programs	0.00	0.00	0.00	18,447.39	0.00	(18,447.39)	(18,447.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,447.39	0.00	(18,447.39)	(18,447.39)
***Total Revenue		0.00	0.00	0.00	18,447.39	0.00	(18,447.39)	(18,447.39)

Grant: 147893 - Hyperactive Antifreeze Protein
 Fund: 147893 - Hyperactive Antifreeze Protein

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1740399	CFDA #:	47.049	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,222.27	0.00	(9,222.27)	(9,222.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,221.00	9,221.00	0.00	0.00	0.00	9,221.00	9,221.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,706.98	0.00	(12,706.98)	(12,706.98)
613N30 Graduate Research Assistant	0.00	0.00	3,070.41	19,252.93	10,337.13	(29,590.06)	(29,590.06)
613NZ0 Grad Unallocated Budget (Bud Only)	44,474.00	44,474.00	0.00	0.00	0.00	44,474.00	44,474.00
*Total: 61 - Salaries and Wages	53,695.00	53,695.00	3,070.41	41,182.18	10,337.13	2,175.69	2,175.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,761.08	0.00	(1,761.08)	(1,761.08)
65YF10 Full Fringe Benefit Distr Expe	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: 65 - Fringe Benefits	2,875.00	2,875.00	0.00	1,761.08	0.00	1,113.92	1,113.92
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
710300 Conference Registration Fees	0.00	0.00	0.00	2,768.95	0.00	(2,768.95)	(2,768.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	105.55	0.00	(105.55)	(105.55)
Subtotal: Travel	2,000.00	2,000.00	0.00	4,714.89	0.00	(2,714.89)	(2,714.89)
7112 Research Supplies	25,472.00	25,472.00	0.00	0.00	0.00	25,472.00	25,472.00
711200 Research Supplies	0.00	0.00	1,783.25	25,628.66	0.00	(25,628.66)	(25,628.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
714030 Postage-Express Mail	0.00	0.00	70.30	521.40	0.00	(521.40)	(521.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,781.86	0.00	(3,781.86)	(3,781.86)
Subtotal: Non-Travel Support	25,472.00	25,472.00	1,853.55	29,984.58	0.00	(4,512.58)	(4,512.58)
*Total: 71 - Support (Travel & Non-Travel)	27,472.00	27,472.00	1,853.55	34,699.47	0.00	(7,227.47)	(7,227.47)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,478.00	4,478.00	0.00	0.00	0.00	4,478.00	4,478.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,092.75	0.00	(4,092.75)	(4,092.75)
*Total: 72 - Student and/or Participant Support	4,478.00	4,478.00	0.00	6,372.75	0.00	(1,894.75)	(1,894.75)
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	103,520.00	103,520.00	4,923.96	84,015.48	10,337.13	9,167.39	9,167.39

Grant: 147893 - Hyperactive Antifreeze Protein
 Fund: 147893 - Hyperactive Antifreeze Protein

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name: Varga, Krisztina
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1740399 CFDA #: 47.049
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/16 - 7/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	41,671.00	41,671.00	2,462.00	38,588.58	0.00	3,082.42	3,082.42
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	41,671.00	41,671.00	2,462.00	38,588.58	100.00	2,982.42	2,982.42
**Total Indirect Cost Expenditures	41,671.00	41,671.00	2,462.00	38,588.58	100.00	2,982.42	2,982.42
***Total Expenditures	145,191.00	145,191.00	7,385.96	122,604.06	10,437.13	12,149.81	12,149.81
Revenue							
530000 Federal Programs	0.00	0.00	7,385.96	122,604.06	0.00	(122,604.06)	(122,604.06)
*Total: 53 - Sponsored Programs	0.00	0.00	7,385.96	122,604.06	0.00	(122,604.06)	(122,604.06)
***Total Revenue	0.00	0.00	7,385.96	122,604.06	0.00	(122,604.06)	(122,604.06)

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,010.58	0.00	(7,010.58)	(7,010.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,092.00	42,092.00	0.00	0.00	0.00	42,092.00	42,092.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,499.97	0.00	(13,499.97)	(13,499.97)
613NZ0 Grad Unallocated Budget (Bud Only)	81,000.00	81,000.00	0.00	0.00	0.00	81,000.00	81,000.00
615F10 PAT	0.00	0.00	1,525.74	6,611.54	6,611.52	(13,223.06)	(13,223.06)
615NZ0 PAT Unallocated Budget (Bud Only)	39,860.00	39,860.00	0.00	0.00	0.00	39,860.00	39,860.00
*Total: 61 - Salaries and Wages	162,952.00	162,952.00	1,525.74	27,122.09	6,611.52	129,218.39	129,218.39
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,642.04	0.00	(1,642.04)	(1,642.04)
65YF10 Full Fringe Benefit Distr Expe	26,120.00	26,120.00	639.27	2,770.18	2,770.23	20,579.59	20,579.59
*Total: 65 - Fringe Benefits	26,120.00	26,120.00	639.27	4,412.22	2,770.23	18,937.55	18,937.55
710 Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710000 In-State Travel	0.00	0.00	0.00	59.92	0.00	(59.92)	(59.92)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	6,600.00	6,600.00	0.00	159.92	0.00	6,440.08	6,440.08
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,159.00	2,159.00	0.00	0.00	0.00	2,159.00	2,159.00
711200 Research Supplies	0.00	0.00	271.01	271.01	0.00	(271.01)	(271.01)
717000 Consulting-General	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	3,959.00	3,959.00	271.01	271.01	0.00	3,687.99	3,687.99
*Total: 71 - Support (Travel & Non-Travel)	10,559.00	10,559.00	271.01	430.93	0.00	10,128.07	10,128.07
722200 Participant Support	300,000.00	300,000.00	0.00	3,273.56	0.00	296,726.44	296,726.44
*Total: 72 - Student and/or Participant Support	300,000.00	300,000.00	0.00	3,273.56	0.00	296,726.44	296,726.44
**Total Direct Cost Expenditures	499,631.00	499,631.00	2,436.02	35,238.80	9,381.75	455,010.45	455,010.45
760300 F&A Expenditures	100,369.00	100,369.00	1,217.99	16,200.50	0.00	84,168.50	84,168.50
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	133.80	0.00	(133.80)	(133.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	213.48	286.52	(500.00)	(500.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	0.00	7,863.10	(7,863.10)	(7,863.10)
*Total: 76 - F&A and Internal Allocations	100,369.00	100,369.00	1,217.99	16,727.78	8,149.62	75,491.60	75,491.60

Grant: 147894 - RET SITE: Rise UP
 Fund: 147894 - RET SITE: Rise UP

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711701	CFDA #:	47.041	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/17 - 4/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	100,369.00	100,369.00	1,217.99	16,727.78	8,149.62	75,491.60	75,491.60
***Total Expenditures	600,000.00	600,000.00	3,654.01	51,966.58	17,531.37	530,502.05	530,502.05
Revenue							
530000 Federal Programs	0.00	0.00	3,654.01	51,966.58	0.00	(51,966.58)	(51,966.58)
*Total: 53 - Sponsored Programs	0.00	0.00	3,654.01	51,966.58	0.00	(51,966.58)	(51,966.58)
***Total Revenue	0.00	0.00	3,654.01	51,966.58	0.00	(51,966.58)	(51,966.58)

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/23/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1660706	CFDA #:	47.076	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	18,983.09	0.00	(18,983.09)	(18,983.09)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,842.00	72,842.00	0.00	0.00	0.00	72,842.00	72,842.00
615F10 PAT	0.00	0.00	1,124.10	4,871.10	4,871.05	(9,742.15)	(9,742.15)
615NZ0 PAT Unallocated Budget (Bud Only)	24,772.00	24,772.00	0.00	0.00	0.00	24,772.00	24,772.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
*Total: 61 - Salaries and Wages	104,334.00	104,334.00	1,124.10	28,408.19	4,871.05	71,054.76	71,054.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,851.94	0.00	(1,851.94)	(1,851.94)
65YF10 Full Fringe Benefit Distr Expe	16,495.00	16,495.00	471.00	2,041.00	2,040.97	12,413.03	12,413.03
*Total: 65 - Fringe Benefits	16,495.00	16,495.00	471.00	3,892.94	2,040.97	10,561.09	10,561.09
710 Travel	4,636.00	4,636.00	0.00	0.00	0.00	4,636.00	4,636.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,867.37	0.00	(1,867.37)	(1,867.37)
Subtotal: Travel	4,636.00	4,636.00	0.00	1,867.37	0.00	2,768.63	2,768.63
711100 Supplies-General	0.00	0.00	0.00	732.22	0.00	(732.22)	(732.22)
7112 Research Supplies	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
717000 Consulting-General	8,538.00	8,538.00	0.00	0.00	0.00	8,538.00	8,538.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	21,174.00	21,174.00	0.00	1,332.22	0.00	19,841.78	19,841.78
*Total: 71 - Support (Travel & Non-Travel)	25,810.00	25,810.00	0.00	3,199.59	0.00	22,610.41	22,610.41
7200G1 MBFA-Grad Scholarships	0.00	0.00	0.00	18,500.00	0.00	(18,500.00)	(18,500.00)
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
722200 Participant Support	587,100.00	587,100.00	469.40	469.40	0.00	586,630.60	586,630.60
*Total: 72 - Student and/or Participant Support	587,100.00	587,100.00	469.40	68,969.40	0.00	518,130.60	518,130.60
7300 Subcontracts	19,758.00	19,758.00	0.00	0.00	0.00	19,758.00	19,758.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	19,758.00	(19,758.00)	(19,758.00)
*Total: 73 - Subcontracts	19,758.00	19,758.00	0.00	0.00	19,758.00	0.00	0.00
**Total Direct Cost Expenditures	753,497.00	753,497.00	2,064.50	104,470.12	26,670.02	622,356.86	622,356.86

Grant: 147896 - CREST: Teacher Success
 Fund: 147896 - CREST: Teacher Success

Status: Active
 FMGR: Meredith, Dawn C

Type: Grant

PI Name: Meredith, Dawn C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1660706 CFDA #: 47.076
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information
 Effective Date: 06/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UALCDM - Leitzel Center - Dawn Meredith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	58,572.00	58,572.00	561.45	12,716.45	0.00	45,855.55	45,855.55
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	105.88	94.12	(200.00)	(200.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	58,572.00	58,572.00	561.45	13,342.33	94.12	45,135.55	45,135.55
**Total Indirect Cost Expenditures	58,572.00	58,572.00	561.45	13,342.33	94.12	45,135.55	45,135.55
***Total Expenditures	812,069.00	812,069.00	2,625.95	117,812.45	26,764.14	667,492.41	667,492.41
Revenue							
530000 Federal Programs	0.00	0.00	2,625.95	117,812.45	0.00	(117,812.45)	(117,812.45)
*Total: 53 - Sponsored Programs	0.00	0.00	2,625.95	117,812.45	0.00	(117,812.45)	(117,812.45)
***Total Revenue	0.00	0.00	2,625.95	117,812.45	0.00	(117,812.45)	(117,812.45)

Grant: 147897 - Master's Program in NH
 Fund: 147897 - Master's Program in NH

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1660683	CFDA #:	47.076	Term Date:	UOON16	35.20	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UALCRV - Leitzel Center - Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,671.00	34,671.00	0.00	0.00	0.00	34,671.00	34,671.00
615F10	PAT	0.00	0.00	578.99	2,631.13	2,508.95	(5,140.08)	(5,140.08)
616F10	Extension Educator	0.00	0.00	1,631.46	7,069.66	5,927.62	(12,997.28)	(12,997.28)
*Total: 61 - Salaries and Wages		34,671.00	34,671.00	2,210.45	9,700.79	8,436.57	16,533.64	16,533.64
65YF10	Full Fringe Benefit Distr Expe	8,514.00	8,514.00	926.19	4,064.65	3,534.92	914.43	914.43
*Total: 65 - Fringe Benefits		8,514.00	8,514.00	926.19	4,064.65	3,534.92	914.43	914.43
710	Travel	2,289.00	2,289.00	0.00	0.00	0.00	2,289.00	2,289.00
710000	In-State Travel	0.00	0.00	0.00	132.68	0.00	(132.68)	(132.68)
Subtotal: Travel		2,289.00	2,289.00	0.00	132.68	0.00	2,156.32	2,156.32
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717000	Consulting-General	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
Subtotal: Non-Travel Support		8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 71 - Support (Travel & Non-Travel)		11,089.00	11,089.00	0.00	132.68	0.00	10,956.32	10,956.32
722200	Participant Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 72 - Student and/or Participant Support		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
**Total Direct Cost Expenditures		55,874.00	55,874.00	3,136.64	13,898.12	11,971.49	30,004.39	30,004.39
760300	F&A Expenditures	19,104.00	19,104.00	1,104.08	4,892.03	0.00	14,211.97	14,211.97
*Total: 76 - F&A and Internal Allocations		19,104.00	19,104.00	1,104.08	4,892.03	0.00	14,211.97	14,211.97
**Total Indirect Cost Expenditures		19,104.00	19,104.00	1,104.08	4,892.03	0.00	14,211.97	14,211.97
***Total Expenditures		74,978.00	74,978.00	4,240.72	18,790.15	11,971.49	44,216.36	44,216.36
Revenue								
530000	Federal Programs	0.00	0.00	4,240.72	18,790.15	0.00	(18,790.15)	(18,790.15)
*Total: 53 - Sponsored Programs		0.00	0.00	4,240.72	18,790.15	0.00	(18,790.15)	(18,790.15)
***Total Revenue		0.00	0.00	4,240.72	18,790.15	0.00	(18,790.15)	(18,790.15)

Grant: 147899 - Enhancing Prep of Secondary
 Fund: 147899 - Enhancing Prep of Secondary

Status: Active
 FMGR: Buchbinder, Orly

Type: Grant

PI Name:	Buchbinder, Orly	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1711163	CFDA #:	47.076	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDMATH	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMAOB - PI Orly Buchbinder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,348.73	0.00	(31,348.73)	(31,348.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	107,051.00	107,051.00	0.00	0.00	0.00	107,051.00	107,051.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages	109,301.00	109,301.00	0.00	31,348.73	0.00	77,952.27	77,952.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,445.21	0.00	(2,445.21)	(2,445.21)
65YF10 Full Fringe Benefit Distr Expe	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,072.00
*Total: 65 - Fringe Benefits	9,072.00	9,072.00	0.00	2,445.21	0.00	6,626.79	6,626.79
710 Travel	22,102.00	22,102.00	0.00	0.00	0.00	22,102.00	22,102.00
710300 Conference Registration Fees	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	22,102.00	22,102.00	525.00	525.00	0.00	21,577.00	21,577.00
7112 Research Supplies	6,212.00	6,212.00	0.00	0.00	0.00	6,212.00	6,212.00
711200 Research Supplies	0.00	0.00	0.00	2,369.86	0.00	(2,369.86)	(2,369.86)
717000 Consulting-General	15,364.00	15,364.00	0.00	0.00	0.00	15,364.00	15,364.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	26,400.00	26,400.00	0.00	0.00	0.00	26,400.00	26,400.00
Subtotal: Non-Travel Support	47,976.00	47,976.00	0.00	2,369.86	0.00	45,606.14	45,606.14
*Total: 71 - Support (Travel & Non-Travel)	70,078.00	70,078.00	525.00	2,894.86	0.00	67,183.14	67,183.14
**Total Direct Cost Expenditures	188,451.00	188,451.00	525.00	36,688.80	0.00	151,762.20	151,762.20
760300 F&A Expenditures	94,798.00	94,798.00	262.50	18,342.97	0.00	76,455.03	76,455.03
*Total: 76 - F&A and Internal Allocations	94,798.00	94,798.00	262.50	18,342.97	0.00	76,455.03	76,455.03
**Total Indirect Cost Expenditures	94,798.00	94,798.00	262.50	18,342.97	0.00	76,455.03	76,455.03
***Total Expenditures	283,249.00	283,249.00	787.50	55,031.77	0.00	228,217.23	228,217.23
Revenue							
530000 Federal Programs	0.00	0.00	787.50	55,031.77	0.00	(55,031.77)	(55,031.77)
*Total: 53 - Sponsored Programs	0.00	0.00	787.50	55,031.77	0.00	(55,031.77)	(55,031.77)
***Total Revenue	0.00	0.00	787.50	55,031.77	0.00	(55,031.77)	(55,031.77)

Grant: 147900 - Proton Exchange Membrane Cell
 Fund: 147900 - Proton Exchange Membrane Cell

Status: Active
 FMGR: Teng, Xiaowei

Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1705633	CFDA #:	47.041	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	36,098.00	36,098.00	0.00	0.00	0.00	36,098.00	36,098.00
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	129,524.00	129,524.00	0.00	0.00	0.00	129,524.00	129,524.00
65YF10 Full Fringe Benefit Distr Expe	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
*Total: 65 - Fringe Benefits	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
710 Travel	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710100 Out-of-State Travel	0.00	0.00	892.43	892.43	0.00	(892.43)	(892.43)
710300 Conference Registration Fees	0.00	0.00	631.00	631.00	0.00	(631.00)	(631.00)
Subtotal: Travel	2,350.00	2,350.00	1,523.43	1,523.43	0.00	826.57	826.57
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	6,350.00	6,350.00	1,523.43	1,523.43	0.00	4,826.57	4,826.57
721100 Assistantships	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
*Total: 72 - Student and/or Participant Support	35,898.00	35,898.00	0.00	0.00	0.00	35,898.00	35,898.00
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	198,169.00	198,169.00	1,523.43	1,523.43	0.00	196,645.57	196,645.57
760300 F&A Expenditures	71,624.00	71,624.00	761.71	761.71	0.00	70,862.29	70,862.29
*Total: 76 - F&A and Internal Allocations	71,624.00	71,624.00	761.71	761.71	0.00	70,862.29	70,862.29
**Total Indirect Cost Expenditures	71,624.00	71,624.00	761.71	761.71	0.00	70,862.29	70,862.29
***Total Expenditures	269,793.00	269,793.00	2,285.14	2,285.14	0.00	267,507.86	267,507.86
Revenue							
530000 Federal Programs	0.00	0.00	2,285.14	2,285.14	0.00	(2,285.14)	(2,285.14)
*Total: 53 - Sponsored Programs	0.00	0.00	2,285.14	2,285.14	0.00	(2,285.14)	(2,285.14)
***Total Revenue	0.00	0.00	2,285.14	2,285.14	0.00	(2,285.14)	(2,285.14)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M

Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	CFDA #:	47.049	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,460.00	0.00	(4,460.00)	(4,460.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,567.00	27,567.00	0.00	0.00	0.00	27,567.00	27,567.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,187.70	0.00	(3,187.70)	(3,187.70)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	9,139.57	9,620.60	(18,760.17)	(18,760.17)
613NZ0 Grad Unallocated Budget (Bud Only)	152,240.00	152,240.00	0.00	0.00	0.00	152,240.00	152,240.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	185,807.00	185,807.00	2,886.18	16,787.27	9,620.60	159,399.13	159,399.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	596.52	0.00	(596.52)	(596.52)
65YF10 Full Fringe Benefit Distr Expe	6,858.00	6,858.00	0.00	0.00	0.00	6,858.00	6,858.00
*Total: 65 - Fringe Benefits	6,858.00	6,858.00	0.00	596.52	0.00	6,261.48	6,261.48
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
7112 Research Supplies	31,588.00	31,588.00	0.00	0.00	0.00	31,588.00	31,588.00
711200 Research Supplies	0.00	0.00	130.36	346.62	0.00	(346.62)	(346.62)
Subtotal: Non-Travel Support	31,588.00	31,588.00	130.36	346.62	0.00	31,241.38	31,241.38
*Total: 71 - Support (Travel & Non-Travel)	52,588.00	52,588.00	130.36	346.62	0.00	52,241.38	52,241.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	76,848.00	76,848.00	0.00	0.00	0.00	76,848.00	76,848.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,440.25	0.00	(5,440.25)	(5,440.25)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	76,848.00	76,848.00	0.00	6,580.25	0.00	70,267.75	70,267.75
**Total Direct Cost Expenditures	322,101.00	322,101.00	3,016.54	24,310.66	9,620.60	288,169.74	288,169.74
760300 F&A Expenditures	123,399.00	123,399.00	1,536.89	8,893.84	0.00	114,505.16	114,505.16
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	57.25	57.25	0.00	(57.25)	(57.25)
*Total: 76 - F&A and Internal Allocations	123,399.00	123,399.00	1,594.14	8,951.09	0.00	114,447.91	114,447.91
**Total Indirect Cost Expenditures	123,399.00	123,399.00	1,594.14	8,951.09	0.00	114,447.91	114,447.91
***Total Expenditures	445,500.00	445,500.00	4,610.68	33,261.75	9,620.60	402,617.65	402,617.65

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147901 - Role of Inhomogeneities
 Fund: 147901 - Role of Inhomogeneities

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	A110	
Resp Org:	UDPHYS	CFDA #:	47.049	Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	4,610.68	33,261.75	0.00	(33,261.75)	(33,261.75)
*Total: 53 - Sponsored Programs	0.00	0.00	4,610.68	33,261.75	0.00	(33,261.75)	(33,261.75)
***Total Revenue	0.00	0.00	4,610.68	33,261.75	0.00	(33,261.75)	(33,261.75)

Grant: 147901 - Role of Inhomogeneities
 Fund: 147902 - Participant Support

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1709029	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	A110
CFDA #:	47.049	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
Resp Org:	UDPHYS	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/18						Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,500.00	4,500.00	0.00	632.86	0.00	3,867.14	3,867.14
*Total: 72 - Student and/or Participant Support	4,500.00	4,500.00	0.00	632.86	0.00	3,867.14	3,867.14
**Total Direct Cost Expenditures	4,500.00	4,500.00	0.00	632.86	0.00	3,867.14	3,867.14
***Total Expenditures	4,500.00	4,500.00	0.00	632.86	0.00	3,867.14	3,867.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	632.86	0.00	(632.86)	(632.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	632.86	0.00	(632.86)	(632.86)
***Total Revenue	0.00	0.00	0.00	632.86	0.00	(632.86)	(632.86)

Grant: 147903 - Landscape Scale Detection
 Fund: 147903 - Landscape Scale Detection

Status: Active
 Type: Grant
 FMGR: Howey, Meghan L

PI Name:	Howey, Meghan L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1659000	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/15/17 - 6/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZESHM - PI MEGHAN HOWEY

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,318.00	29,318.00	0.00	0.00	0.00	29,318.00	29,318.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages		54,818.00	54,818.00	0.00	0.00	0.00	54,818.00	54,818.00
65YF10	Full Fringe Benefit Distr Expe	14,273.00	14,273.00	0.00	0.00	0.00	14,273.00	14,273.00
*Total: 65 - Fringe Benefits		14,273.00	14,273.00	0.00	0.00	0.00	14,273.00	14,273.00
710	Travel	19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
Subtotal: Travel		19,900.00	19,900.00	0.00	0.00	0.00	19,900.00	19,900.00
7112	Research Supplies	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		6,750.00	6,750.00	0.00	0.00	0.00	6,750.00	6,750.00
*Total: 71 - Support (Travel & Non-Travel)		26,650.00	26,650.00	0.00	0.00	0.00	26,650.00	26,650.00
**Total Direct Cost Expenditures		95,741.00	95,741.00	0.00	0.00	0.00	95,741.00	95,741.00
760300	F&A Expenditures	47,870.00	47,870.00	0.00	0.00	0.00	47,870.00	47,870.00
*Total: 76 - F&A and Internal Allocations		47,870.00	47,870.00	0.00	0.00	0.00	47,870.00	47,870.00
**Total Indirect Cost Expenditures		47,870.00	47,870.00	0.00	0.00	0.00	47,870.00	47,870.00
***Total Expenditures		143,611.00	143,611.00	0.00	0.00	0.00	143,611.00	143,611.00

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active
 FMGR: Cohn, Ellen S
 Type: Grant

PI Name:	Cohn, Ellen S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1733595	CFDA #:	47.075	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,421.00	54,421.00	0.00	0.00	0.00	54,421.00	54,421.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	16,253.00	0.00	(16,253.00)	(16,253.00)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	58,457.00	58,457.00	0.00	0.00	0.00	58,457.00	58,457.00
61SNSH Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	115,878.00	115,878.00	0.00	16,733.00	0.00	99,145.00	99,145.00
65YF10 Full Fringe Benefit Distr Expe	5,015.00	5,015.00	0.00	0.00	0.00	5,015.00	5,015.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,267.74	0.00	(1,267.74)	(1,267.74)
*Total: 65 - Fringe Benefits	5,015.00	5,015.00	0.00	1,267.74	0.00	3,747.26	3,747.26
710 Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
Subtotal: Travel	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
7112 Research Supplies	79,156.00	79,156.00	0.00	0.00	0.00	79,156.00	79,156.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,350.00	7,350.00	0.00	0.00	0.00	7,350.00	7,350.00
Subtotal: Non-Travel Support	86,506.00	86,506.00	0.00	0.00	0.00	86,506.00	86,506.00
*Total: 71 - Support (Travel & Non-Travel)	93,406.00	93,406.00	0.00	0.00	0.00	93,406.00	93,406.00
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
*Total: 72 - Student and/or Participant Support	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
**Total Direct Cost Expenditures	265,742.00	265,742.00	0.00	18,000.74	0.00	247,741.26	247,741.26
760300 F&A Expenditures	107,855.00	107,855.00	0.00	8,880.37	0.00	98,974.63	98,974.63
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	390.00	(390.00)	(390.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	800.00	(800.00)	(800.00)
*Total: 76 - F&A and Internal Allocations	107,855.00	107,855.00	0.00	8,880.37	1,190.00	97,784.63	97,784.63
**Total Indirect Cost Expenditures	107,855.00	107,855.00	0.00	8,880.37	1,190.00	97,784.63	97,784.63
***Total Expenditures	373,597.00	373,597.00	0.00	26,881.11	1,190.00	345,525.89	345,525.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,881.11	0.00	(26,881.11)	(26,881.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147904 - Legal Socialization Model
 Fund: 147904 - Legal Socialization Model

Status: Active

Type: Grant

FMGR: Cohn, Ellen S

PI Name: Cohn, Ellen S
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1733595 CFDA #: 47.075
 Resp Org: UCPSYC
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

Fund Information

Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYEC - PI Ellen Cohn

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,881.11	0.00	(26,881.11)	(26,881.11)
***Total Revenue	0.00	0.00	0.00	26,881.11	0.00	(26,881.11)	(26,881.11)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 FMGR: Culligan, Kevin M

Type: Grant

PI Name:	Culligan, Kevin M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1716396	CFDA #:	47.074	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,638.08	0.00	(6,638.08)	(6,638.08)
611F60 Faculty NTT Research	0.00	0.00	5,955.60	18,859.42	19,852.04	(38,711.46)	(38,711.46)
611NZ0 Faculty Unallocated Budget(BudOnly)	185,064.00	185,064.00	0.00	0.00	0.00	185,064.00	185,064.00
613N30 Graduate Research Assistant	0.00	0.00	2,871.45	9,092.93	287.15	(9,380.08)	(9,380.08)
613NZ0 Grad Unallocated Budget (Bud Only)	69,942.00	69,942.00	0.00	0.00	0.00	69,942.00	69,942.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	267,006.00	267,006.00	8,827.05	34,590.43	20,139.19	212,276.38	212,276.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	517.77	0.00	(517.77)	(517.77)
65YF10 Full Fringe Benefit Distr Expe	57,878.00	57,878.00	2,495.40	7,902.11	8,318.00	41,657.89	41,657.89
*Total: 65 - Fringe Benefits	57,878.00	57,878.00	2,495.40	8,419.88	8,318.00	41,140.12	41,140.12
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112 Research Supplies	51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
711200 Research Supplies	0.00	0.00	34.91	2,001.37	0.00	(2,001.37)	(2,001.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	552.83	0.00	(552.83)	(552.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,304.00	9,304.00	0.00	0.00	0.00	9,304.00	9,304.00
Subtotal: Non-Travel Support	60,304.00	60,304.00	34.91	2,554.20	0.00	57,749.80	57,749.80
*Total: 71 - Support (Travel & Non-Travel)	67,804.00	67,804.00	34.91	2,554.20	0.00	65,249.80	65,249.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	51,443.00	51,443.00	0.00	0.00	0.00	51,443.00	51,443.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: 72 - Student and/or Participant Support	51,443.00	51,443.00	0.00	2,190.25	0.00	49,252.75	49,252.75
740000 Cap Equipment	0.00	0.00	0.00	0.00	7,016.83	(7,016.83)	(7,016.83)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	7,016.83	(7,016.83)	(7,016.83)
**Total Direct Cost Expenditures	444,131.00	444,131.00	11,357.36	47,754.76	35,474.02	360,902.22	360,902.22
760300 F&A Expenditures	197,733.00	197,733.00	5,678.70	22,839.27	0.00	174,893.73	174,893.73
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	300.00	(300.00)	(300.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)

Grant: 147905 - RPA-Directed Repair of DNA
 Fund: 147905 - RPA-Directed Repair of DNA

Status: Active
 FMGR: Culligan, Kevin M

Type: Grant

PI Name: Culligan, Kevin M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1716396 CFDA #: 47.074
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/20/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCKC - PI Kevin Culligan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	197,733.00	197,733.00	5,678.70	22,953.27	300.00	174,479.73	174,479.73
**Total Indirect Cost Expenditures	197,733.00	197,733.00	5,678.70	22,953.27	300.00	174,479.73	174,479.73
***Total Expenditures	641,864.00	641,864.00	17,036.06	70,708.03	35,774.02	535,381.95	535,381.95
Revenue							
530000 Federal Programs	0.00	0.00	17,036.06	70,708.03	0.00	(70,708.03)	(70,708.03)
*Total: 53 - Sponsored Programs	0.00	0.00	17,036.06	70,708.03	0.00	(70,708.03)	(70,708.03)
***Total Revenue	0.00	0.00	17,036.06	70,708.03	0.00	(70,708.03)	(70,708.03)

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 FMGR: Tsukrov, Igor I

Type: Grant

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1662098	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	50,217.00	50,217.00	0.00	0.00	0.00	50,217.00	50,217.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,040.00	0.00	(4,040.00)	(4,040.00)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	9,139.57	288.62	(9,428.19)	(9,428.19)
613NZ0 Grad Unallocated Budget (Bud Only)	87,426.00	87,426.00	0.00	0.00	0.00	87,426.00	87,426.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,182.00	6,182.00	0.00	0.00	0.00	6,182.00	6,182.00
*Total: 61 - Salaries and Wages	143,825.00	143,825.00	2,886.18	13,179.57	288.62	130,356.81	130,356.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	315.12	0.00	(315.12)	(315.12)
65YF10 Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
*Total: 65 - Fringe Benefits	7,070.00	7,070.00	0.00	315.12	0.00	6,754.88	6,754.88
710 Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710200 Foreign Travel	2,200.00	2,200.00	0.00	1,724.35	0.00	475.65	475.65
Subtotal: Travel	9,000.00	9,000.00	0.00	1,724.35	0.00	7,275.65	7,275.65
7112 Research Supplies	25,950.00	25,950.00	0.00	0.00	0.00	25,950.00	25,950.00
711200 Research Supplies	0.00	0.00	0.00	1,078.61	0.00	(1,078.61)	(1,078.61)
Subtotal: Non-Travel Support	25,950.00	25,950.00	0.00	1,078.61	0.00	24,871.39	24,871.39
*Total: 71 - Support (Travel & Non-Travel)	34,950.00	34,950.00	0.00	2,802.96	0.00	32,147.04	32,147.04
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	40,553.00	40,553.00	0.00	0.00	0.00	40,553.00	40,553.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,818.25	0.00	(5,818.25)	(5,818.25)
*Total: 72 - Student and/or Participant Support	40,553.00	40,553.00	0.00	6,958.25	0.00	33,594.75	33,594.75
7300 Subcontracts	159,635.00	159,635.00	0.00	0.00	0.00	159,635.00	159,635.00
730001 Subcontracts 01	0.00	0.00	7,991.56	7,991.56	151,641.44	(159,633.00)	(159,633.00)
*Total: 73 - Subcontracts	159,635.00	159,635.00	7,991.56	7,991.56	151,641.44	2.00	2.00
**Total Direct Cost Expenditures	386,033.00	386,033.00	10,877.74	31,247.46	151,930.06	202,855.48	202,855.48
760300 F&A Expenditures	105,983.00	105,983.00	5,438.87	12,408.26	0.00	93,574.74	93,574.74
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	32.28	0.00	(32.28)	(32.28)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: 76 - F&A and Internal Allocations	105,983.00	105,983.00	5,438.87	12,935.54	0.00	93,047.46	93,047.46

Grant: 147906 - 3D Woven Composites Stresses
 Fund: 147906 - 3D Woven Composites Stresses

Status: Active
 Type: Grant
 FMGR: Tsukrov, Igor I

PI Name:	Tsukrov, Igor I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1662098	CFDA #:	47.041	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/17 - 6/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDMEIT - PI Igor Tsukrov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	105,983.00	105,983.00	5,438.87	12,935.54	0.00	93,047.46	93,047.46
***Total Expenditures	492,016.00	492,016.00	16,316.61	44,183.00	151,930.06	295,902.94	295,902.94
Revenue							
530000 Federal Programs	0.00	0.00	16,316.61	44,183.00	0.00	(44,183.00)	(44,183.00)
*Total: 53 - Sponsored Programs	0.00	0.00	16,316.61	44,183.00	0.00	(44,183.00)	(44,183.00)
***Total Revenue	0.00	0.00	16,316.61	44,183.00	0.00	(44,183.00)	(44,183.00)

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1727490	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,009.88	0.00	(7,009.88)	(7,009.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,747.00	42,747.00	0.00	0.00	0.00	42,747.00	42,747.00
611Q90	Post Doc	47,500.00	47,500.00	0.00	0.00	0.00	47,500.00	47,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,958.00	74,958.00	0.00	0.00	0.00	74,958.00	74,958.00
*Total: 61 - Salaries and Wages		165,205.00	165,205.00	0.00	7,009.88	0.00	158,195.12	158,195.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	546.78	0.00	(546.78)	(546.78)
65YF10	Full Fringe Benefit Distr Expe	15,105.00	15,105.00	0.00	0.00	0.00	15,105.00	15,105.00
*Total: 65 - Fringe Benefits		15,105.00	15,105.00	0.00	546.78	0.00	14,558.22	14,558.22
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
710200	Foreign Travel	16,000.00	16,000.00	0.00	2,471.29	0.00	13,528.71	13,528.71
710300	Conference Registration Fees	0.00	0.00	0.00	362.88	0.00	(362.88)	(362.88)
Subtotal: Travel		19,750.00	19,750.00	0.00	2,880.17	0.00	16,869.83	16,869.83
7112	Research Supplies	2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
Subtotal: Non-Travel Support		2,029.00	2,029.00	0.00	0.00	0.00	2,029.00	2,029.00
*Total: 71 - Support (Travel & Non-Travel)		21,779.00	21,779.00	0.00	2,880.17	0.00	18,898.83	18,898.83
721100	Assistantships	54,514.00	54,514.00	0.00	0.00	0.00	54,514.00	54,514.00
*Total: 72 - Student and/or Participant Support		54,514.00	54,514.00	0.00	0.00	0.00	54,514.00	54,514.00
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		262,603.00	262,603.00	0.00	10,436.83	0.00	252,166.17	252,166.17
760300	F&A Expenditures	101,835.00	101,835.00	0.00	5,218.42	0.00	96,616.58	96,616.58
*Total: 76 - F&A and Internal Allocations		101,835.00	101,835.00	0.00	5,218.42	0.00	96,616.58	96,616.58
**Total Indirect Cost Expenditures		101,835.00	101,835.00	0.00	5,218.42	0.00	96,616.58	96,616.58
***Total Expenditures		364,438.00	364,438.00	0.00	15,655.25	0.00	348,782.75	348,782.75
Revenue								
530000	Federal Programs	0.00	0.00	0.00	15,655.25	0.00	(15,655.25)	(15,655.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147907 - Next Generation: Deep Drawing
 Fund: 147907 - Next Generation: Deep Drawing

Status: Active
 FMGR: Kinsey, Brad L
 Type: Grant

PI Name: Kinsey, Brad L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1727490 CFDA #: 47.041
 Resp Org: UDME00
 FRAGRNT Start/End Date: 8/1/17 - 7/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	NSF
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,655.25	0.00	(15,655.25)	(15,655.25)
***Total Revenue	0.00	0.00	0.00	15,655.25	0.00	(15,655.25)	(15,655.25)

Grant: 147908 - Invasive Species Management
 Fund: 147908 - Invasive Species Management

Status: Active
 FMGR: Petrik, Marek

Type: Grant

PI Name:	Petrik, Marek	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1717368	CFDA #:	47.070	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UDCS00	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCSMP - PI Marek Petrik

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	78,176.00	78,176.00	0.00	0.00	0.00	78,176.00	78,176.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	9,331.98	(9,331.98)	(9,331.98)
613NZ0	Grad Unallocated Budget (Bud Only)	155,528.00	155,528.00	0.00	0.00	0.00	155,528.00	155,528.00
*Total: 61 - Salaries and Wages		233,704.00	233,704.00	0.00	0.00	9,331.98	224,372.02	224,372.02
65YF10	Full Fringe Benefit Distr Expe	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
*Total: 65 - Fringe Benefits		10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
710	Travel	11,539.00	11,539.00	0.00	0.00	0.00	11,539.00	11,539.00
710200	Foreign Travel	8,591.00	8,591.00	0.00	0.00	0.00	8,591.00	8,591.00
Subtotal: Travel		20,130.00	20,130.00	0.00	0.00	0.00	20,130.00	20,130.00
7112	Research Supplies	6,966.00	6,966.00	0.00	0.00	0.00	6,966.00	6,966.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
Subtotal: Non-Travel Support		6,966.00	6,966.00	0.00	1,005.51	0.00	5,960.49	5,960.49
*Total: 71 - Support (Travel & Non-Travel)		27,096.00	27,096.00	0.00	1,005.51	0.00	26,090.49	26,090.49
721100	Assistantships	88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	88,817.00
*Total: 72 - Student and/or Participant Support		88,817.00	88,817.00	0.00	0.00	0.00	88,817.00	88,817.00
**Total Direct Cost Expenditures		360,567.00	360,567.00	0.00	1,005.51	9,331.98	350,229.51	350,229.51
760300	F&A Expenditures	136,768.00	136,768.00	0.00	502.76	0.00	136,265.24	136,265.24
*Total: 76 - F&A and Internal Allocations		136,768.00	136,768.00	0.00	502.76	0.00	136,265.24	136,265.24
**Total Indirect Cost Expenditures		136,768.00	136,768.00	0.00	502.76	0.00	136,265.24	136,265.24
***Total Expenditures		497,335.00	497,335.00	0.00	1,508.27	9,331.98	486,494.75	486,494.75
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,508.27	0.00	(1,508.27)	(1,508.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,508.27	0.00	(1,508.27)	(1,508.27)
***Total Revenue		0.00	0.00	0.00	1,508.27	0.00	(1,508.27)	(1,508.27)

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1705528	CFDA #:	47.041	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,482.00	16,482.00	0.00	0.00	0.00	16,482.00	16,482.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,525.00	47,525.00	0.00	0.00	0.00	47,525.00	47,525.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	3,345.47	12,800.05	14,953.30	(27,753.35)	(27,753.35)
61SNZ0	Student Labor Unallocated(Bud Only)	13,909.00	13,909.00	0.00	0.00	0.00	13,909.00	13,909.00
*Total: 61 - Salaries and Wages		77,916.00	77,916.00	3,345.47	12,800.05	14,953.30	50,162.65	50,162.65
65YF10	Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	0.00	0.00	4,764.00	4,764.00
65YT10	FT Temp Benefit Distr	0.00	0.00	260.94	998.37	1,166.36	(2,164.73)	(2,164.73)
*Total: 65 - Fringe Benefits		4,764.00	4,764.00	260.94	998.37	1,166.36	2,599.27	2,599.27
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.16	0.00	(155.16)	(155.16)
Subtotal: Travel		6,000.00	6,000.00	0.00	155.16	0.00	5,844.84	5,844.84
7112	Research Supplies	37,900.00	37,900.00	0.00	0.00	0.00	37,900.00	37,900.00
711200	Research Supplies	0.00	0.00	0.00	664.04	0.00	(664.04)	(664.04)
717200	Other Professional Services-General	0.00	0.00	0.00	279.45	0.00	(279.45)	(279.45)
Subtotal: Non-Travel Support		37,900.00	37,900.00	0.00	943.49	0.00	36,956.51	36,956.51
*Total: 71 - Support (Travel & Non-Travel)		43,900.00	43,900.00	0.00	1,098.65	0.00	42,801.35	42,801.35
721100	Assistantships	4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
*Total: 72 - Student and/or Participant Support		4,658.00	4,658.00	0.00	0.00	0.00	4,658.00	4,658.00
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 74 - Capitalizable Plant and Equipment		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		161,238.00	161,238.00	3,606.41	14,897.07	16,119.66	130,221.27	130,221.27
760300	F&A Expenditures	63,734.00	63,734.00	1,803.20	7,448.53	0.00	56,285.47	56,285.47
*Total: 76 - F&A and Internal Allocations		63,734.00	63,734.00	1,803.20	7,448.53	0.00	56,285.47	56,285.47
**Total Indirect Cost Expenditures		63,734.00	63,734.00	1,803.20	7,448.53	0.00	56,285.47	56,285.47
***Total Expenditures		224,972.00	224,972.00	5,409.61	22,345.60	16,119.66	186,506.74	186,506.74
Revenue								
530000	Federal Programs	0.00	0.00	5,409.61	22,345.60	0.00	(22,345.60)	(22,345.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147909 - Solar-Driven Hydrogenation CO2
 Fund: 147909 - Solar-Driven Hydrogenation CO2

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1705528 CFDA #: 47.041
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 8/15/17 - 7/31/20

Fund Information

Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	5,409.61	22,345.60	0.00	(22,345.60)	(22,345.60)
***Total Revenue	0.00	0.00	5,409.61	22,345.60	0.00	(22,345.60)	(22,345.60)

Grant: 147910 - Ecosystem Phenology Feedbacks
 Fund: 147910 - Ecosystem Phenology Feedbacks

Status: Active
 Type: Grant
 FMGR: Frolking, Stephen E

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1702727	CFDA #:	47.074	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,185.00	48,185.00	0.00	0.00	0.00	48,185.00	48,185.00
615F10	PAT	0.00	0.00	12,701.79	12,701.79	0.00	(12,701.79)	(12,701.79)
615NZ0	PAT Unallocated Budget (Bud Only)	122,073.00	122,073.00	0.00	0.00	0.00	122,073.00	122,073.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	120.30	0.00	(120.30)	(120.30)
61SNZ0	Student Labor Unallocated(Bud Only)	15,927.00	15,927.00	0.00	0.00	0.00	15,927.00	15,927.00
*Total: 61 - Salaries and Wages		186,185.00	186,185.00	12,701.79	12,822.09	0.00	173,362.91	173,362.91
65YF10	Full Fringe Benefit Distr Expe	72,580.00	72,580.00	5,322.06	5,322.06	0.00	67,257.94	67,257.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.38	0.00	(9.38)	(9.38)
*Total: 65 - Fringe Benefits		72,580.00	72,580.00	5,322.06	5,331.44	0.00	67,248.56	67,248.56
740000	Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 74 - Capitalizable Plant and Equipment		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures		265,265.00	265,265.00	18,023.85	18,153.53	0.00	247,111.47	247,111.47
760300	F&A Expenditures	130,436.00	130,436.00	9,011.97	9,076.81	0.00	121,359.19	121,359.19
*Total: 76 - F&A and Internal Allocations		130,436.00	130,436.00	9,011.97	9,076.81	0.00	121,359.19	121,359.19
**Total Indirect Cost Expenditures		130,436.00	130,436.00	9,011.97	9,076.81	0.00	121,359.19	121,359.19
***Total Expenditures		395,701.00	395,701.00	27,035.82	27,230.34	0.00	368,470.66	368,470.66
Revenue								
530000	Federal Programs	0.00	0.00	27,035.82	27,230.34	0.00	(27,230.34)	(27,230.34)
*Total: 53 - Sponsored Programs		0.00	0.00	27,035.82	27,230.34	0.00	(27,230.34)	(27,230.34)
***Total Revenue		0.00	0.00	27,035.82	27,230.34	0.00	(27,230.34)	(27,230.34)

Grant: 147911 - Ultrafine-Laminated Structures
 Fund: 147911 - Ultrafine-Laminated Structures

Status: Active
 FMGR: Knezevic, Marko

Type: Grant

PI Name:	Knezevic, Marko	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1727495	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDMEMK - PI Marko Knezevic

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,114.00	17,114.00	0.00	0.00	0.00	17,114.00	17,114.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,229.00	50,229.00	0.00	0.00	0.00	50,229.00	50,229.00
*Total: 61 - Salaries and Wages		67,343.00	67,343.00	0.00	0.00	0.00	67,343.00	67,343.00
65YF10	Full Fringe Benefit Distr Expe	3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
*Total: 65 - Fringe Benefits		3,413.00	3,413.00	0.00	0.00	0.00	3,413.00	3,413.00
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	782.42	0.00	(782.42)	(782.42)
Subtotal: Travel		9,000.00	9,000.00	0.00	782.42	0.00	8,217.58	8,217.58
7112	Research Supplies	51,500.00	51,500.00	0.00	0.00	0.00	51,500.00	51,500.00
711200	Research Supplies	0.00	0.00	0.00	1,765.00	0.00	(1,765.00)	(1,765.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.45	0.00	(59.45)	(59.45)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,550.00	5,550.00	0.00	0.00	0.00	5,550.00	5,550.00
Subtotal: Non-Travel Support		57,050.00	57,050.00	0.00	1,824.45	0.00	55,225.55	55,225.55
*Total: 71 - Support (Travel & Non-Travel)		66,050.00	66,050.00	0.00	2,606.87	0.00	63,443.13	63,443.13
721100	Assistantships	27,257.00	27,257.00	0.00	0.00	0.00	27,257.00	27,257.00
*Total: 72 - Student and/or Participant Support		27,257.00	27,257.00	0.00	0.00	0.00	27,257.00	27,257.00
**Total Direct Cost Expenditures		164,063.00	164,063.00	0.00	2,606.87	0.00	161,456.13	161,456.13
760300	F&A Expenditures	68,844.00	68,844.00	315.00	1,933.43	0.00	66,910.57	66,910.57
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	630.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: 76 - F&A and Internal Allocations		68,844.00	68,844.00	945.00	3,193.43	0.00	65,650.57	65,650.57
**Total Indirect Cost Expenditures		68,844.00	68,844.00	945.00	3,193.43	0.00	65,650.57	65,650.57
***Total Expenditures		232,907.00	232,907.00	945.00	5,800.30	0.00	227,106.70	227,106.70
Revenue								
530000	Federal Programs	0.00	0.00	945.00	5,800.30	0.00	(5,800.30)	(5,800.30)
*Total: 53 - Sponsored Programs		0.00	0.00	945.00	5,800.30	0.00	(5,800.30)	(5,800.30)
***Total Revenue		0.00	0.00	945.00	5,800.30	0.00	(5,800.30)	(5,800.30)

Grant: 147913 - Distributed Water and Energy
 Fund: 147913 - Distributed Water and Energy

Status: Active
 FMGR: Mo, Weiwei

Type: Grant

PI Name:	Mo, Weiwei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1706143	CFDA #:	47.041	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCEWM - PI Weiwei Mo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,865.00	53,865.00	0.00	0.00	0.00	53,865.00	53,865.00
613NZ0 Grad Unallocated Budget (Bud Only)	93,313.00	93,313.00	0.00	0.00	0.00	93,313.00	93,313.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	156,178.00	156,178.00	0.00	0.00	0.00	156,178.00	156,178.00
65YF10 Full Fringe Benefit Distr Expe	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
*Total: 65 - Fringe Benefits	8,316.00	8,316.00	0.00	0.00	0.00	8,316.00	8,316.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal: Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
721100 Assistantships	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
*Total: 72 - Student and/or Participant Support	40,556.00	40,556.00	0.00	0.00	0.00	40,556.00	40,556.00
**Total Direct Cost Expenditures	215,550.00	215,550.00	0.00	0.00	0.00	215,550.00	215,550.00
760300 F&A Expenditures	88,130.00	88,130.00	0.00	0.00	0.00	88,130.00	88,130.00
*Total: 76 - F&A and Internal Allocations	88,130.00	88,130.00	0.00	0.00	0.00	88,130.00	88,130.00
**Total Indirect Cost Expenditures	88,130.00	88,130.00	0.00	0.00	0.00	88,130.00	88,130.00
***Total Expenditures	303,680.00	303,680.00	0.00	0.00	0.00	303,680.00	303,680.00

Grant: 147915 - SPRINGS
 Fund: 147915 - SPRINGS

Status: Active
 FMGR: Gengarely, Lara M

Type: Grant

PI Name:	Gengarely, Lara M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1721133	CFDA #:	47.076	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UXYTFM	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXYTLG - PI Lara Gengarely

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	19,968.00	19,968.00	0.00	0.00	0.00	19,968.00	19,968.00
616F10	Extension Educator	0.00	0.00	2,332.08	6,027.82	12,134.05	(18,161.87)	(18,161.87)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	117,685.00	117,685.00	0.00	0.00	0.00	117,685.00	117,685.00
*Total: 61 - Salaries and Wages		137,653.00	137,653.00	2,332.08	6,027.82	12,134.05	119,491.13	119,491.13
65YF10	Full Fringe Benefit Distr Expe	42,693.00	42,693.00	977.13	2,525.61	5,084.16	35,083.23	35,083.23
*Total: 65 - Fringe Benefits		42,693.00	42,693.00	977.13	2,525.61	5,084.16	35,083.23	35,083.23
710	Travel	7,264.00	7,264.00	0.00	0.00	0.00	7,264.00	7,264.00
Subtotal: Travel		7,264.00	7,264.00	0.00	0.00	0.00	7,264.00	7,264.00
7112	Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support		17,506.00	17,506.00	0.00	0.00	0.00	17,506.00	17,506.00
*Total: 71 - Support (Travel & Non-Travel)		24,770.00	24,770.00	0.00	0.00	0.00	24,770.00	24,770.00
722200	Participant Support	144,282.00	144,282.00	0.00	0.00	0.00	144,282.00	144,282.00
*Total: 72 - Student and/or Participant Support		144,282.00	144,282.00	0.00	0.00	0.00	144,282.00	144,282.00
**Total Direct Cost Expenditures		349,398.00	349,398.00	3,309.21	8,553.43	17,218.21	323,626.36	323,626.36
760300	F&A Expenditures	103,342.00	103,342.00	1,654.62	4,276.74	0.00	99,065.26	99,065.26
*Total: 76 - F&A and Internal Allocations		103,342.00	103,342.00	1,654.62	4,276.74	0.00	99,065.26	99,065.26
**Total Indirect Cost Expenditures		103,342.00	103,342.00	1,654.62	4,276.74	0.00	99,065.26	99,065.26
***Total Expenditures		452,740.00	452,740.00	4,963.83	12,830.17	17,218.21	422,691.62	422,691.62
Revenue								
530000	Federal Programs	0.00	0.00	4,963.83	12,830.17	0.00	(12,830.17)	(12,830.17)
*Total: 53 - Sponsored Programs		0.00	0.00	4,963.83	12,830.17	0.00	(12,830.17)	(12,830.17)
***Total Revenue		0.00	0.00	4,963.83	12,830.17	0.00	(12,830.17)	(12,830.17)

Grant: 147916 - Air-Sea CO2 Flux Measurements
 Fund: 147916 - Air-Sea CO2 Flux Measurements

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1737184	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,088.00	42,088.00	0.00	0.00	0.00	42,088.00	42,088.00
615NZ0 PAT Unallocated Budget (Bud Only)	45,699.00	45,699.00	0.00	0.00	0.00	45,699.00	45,699.00
*Total: 61 - Salaries and Wages	87,787.00	87,787.00	0.00	0.00	0.00	87,787.00	87,787.00
65YF10 Full Fringe Benefit Distr Expe	21,727.00	21,727.00	0.00	0.00	0.00	21,727.00	21,727.00
*Total: 65 - Fringe Benefits	21,727.00	21,727.00	0.00	0.00	0.00	21,727.00	21,727.00
710 Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
Subtotal: Travel	5,540.00	5,540.00	0.00	0.00	0.00	5,540.00	5,540.00
7112 Research Supplies	36,648.00	36,648.00	0.00	0.00	0.00	36,648.00	36,648.00
Subtotal: Non-Travel Support	36,648.00	36,648.00	0.00	0.00	0.00	36,648.00	36,648.00
*Total: 71 - Support (Travel & Non-Travel)	42,188.00	42,188.00	0.00	0.00	0.00	42,188.00	42,188.00
740000 Cap Equipment	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: 74 - Capitalizable Plant and Equipment	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
**Total Direct Cost Expenditures	197,702.00	197,702.00	0.00	0.00	0.00	197,702.00	197,702.00
760300 F&A Expenditures	76,498.00	76,498.00	0.00	0.00	0.00	76,498.00	76,498.00
*Total: 76 - F&A and Internal Allocations	76,498.00	76,498.00	0.00	0.00	0.00	76,498.00	76,498.00
**Total Indirect Cost Expenditures	76,498.00	76,498.00	0.00	0.00	0.00	76,498.00	76,498.00
***Total Expenditures	274,200.00	274,200.00	0.00	0.00	0.00	274,200.00	274,200.00

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 FMGR: Shea, Christine M

Type: Grant

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1726351	CFDA #:	47.076	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UAPCSC - PI Christine Shea

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	19,377.50	5,813.25	19,377.50	0.00	(19,377.50)	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	174,952.00	174,952.00	0.00	0.00	0.00	174,952.00	174,952.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,394.00	35,394.00	0.00	0.00	0.00	35,394.00	35,394.00
615NZ0	PAT Unallocated Budget (Bud Only)	147,957.00	147,957.00	0.00	0.00	0.00	147,957.00	147,957.00
*Total: 61 - Salaries and Wages		358,303.00	377,680.50	5,813.25	19,377.50	0.00	338,925.50	358,303.00
65YF10	Full Fringe Benefit Distr Expe	116,977.00	125,096.17	2,435.76	8,119.20	0.00	108,857.80	116,976.97
*Total: 65 - Fringe Benefits		116,977.00	125,096.17	2,435.76	8,119.20	0.00	108,857.80	116,976.97
710	Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
7112	Research Supplies	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
717000	Consulting-General	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	101,000.00	101,000.00	0.00	0.00	0.00	101,000.00	101,000.00
Subtotal: Non-Travel Support		147,500.00	147,500.00	0.00	0.00	15,000.00	132,500.00	132,500.00
*Total: 71 - Support (Travel & Non-Travel)		172,500.00	172,500.00	0.00	0.00	15,000.00	157,500.00	157,500.00
721100	Assistantships	25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
*Total: 72 - Student and/or Participant Support		25,507.00	25,507.00	0.00	0.00	0.00	25,507.00	25,507.00
**Total Direct Cost Expenditures		673,287.00	700,783.67	8,249.01	27,496.70	15,000.00	630,790.30	658,286.97
760300	F&A Expenditures	326,465.00	326,465.00	4,124.52	13,748.40	0.00	312,716.60	312,716.60
*Total: 76 - F&A and Internal Allocations		326,465.00	326,465.00	4,124.52	13,748.40	0.00	312,716.60	312,716.60
**Total Indirect Cost Expenditures		326,465.00	326,465.00	4,124.52	13,748.40	0.00	312,716.60	312,716.60
***Total Expenditures		999,752.00	1,027,248.67	12,373.53	41,245.10	15,000.00	943,506.90	971,003.57
Revenue								
530000	Federal Programs	0.00	0.00	12,373.53	41,245.10	0.00	(41,245.10)	(41,245.10)
*Total: 53 - Sponsored Programs		0.00	0.00	12,373.53	41,245.10	0.00	(41,245.10)	(41,245.10)
***Total Revenue		0.00	0.00	12,373.53	41,245.10	0.00	(41,245.10)	(41,245.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147917 - Bias Intervention Guide & Tool
 Fund: 147917 - Bias Intervention Guide & Tool

Status: Active
 Type: Grant
 FMGR: Shea, Christine M

PI Name:	Shea, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	1726351	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	NSF		
Resp Org:	UAPROV	CFDA #:	47.076	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/22	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	
						Uniform Guidance	YES			

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(19,377.50)	0.00	0.00	0.00	0.00	(19,377.50)
*Total: 61 - Salaries and Wages	0.00	(19,377.50)	0.00	0.00	0.00	0.00	(19,377.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	(8,119.17)	0.00	0.00	0.00	0.00	(8,119.17)
*Total: 65 - Fringe Benefits	0.00	(8,119.17)	0.00	0.00	0.00	0.00	(8,119.17)
**Total Direct Cost Expenditures	0.00	(27,496.67)	0.00	0.00	0.00	0.00	(27,496.67)
***Total Expenditures	0.00	(27,496.67)	0.00	0.00	0.00	0.00	(27,496.67)

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
 Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1744491	CFDA #:	47.076	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,740.48	4,586.37	7,542.12	(12,128.49)	(12,128.49)
615NZ0 PAT Unallocated Budget (Bud Only)	60,215.00	60,215.00	0.00	0.00	0.00	60,215.00	60,215.00
61CPHX Part Time Hourly	0.00	0.00	832.00	2,496.00	0.00	(2,496.00)	(2,496.00)
*Total: 61 - Salaries and Wages	60,215.00	60,215.00	2,572.48	7,082.37	7,542.12	45,590.51	45,590.51
65YF10 Full Fringe Benefit Distr Expe	15,414.00	15,414.00	729.27	1,921.80	3,160.15	10,332.05	10,332.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.90	194.70	0.00	(194.70)	(194.70)
*Total: 65 - Fringe Benefits	15,414.00	15,414.00	794.17	2,116.50	3,160.15	10,137.35	10,137.35
710 Travel	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
Subtotal: Travel	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
Subtotal: Non-Travel Support	39,400.00	39,400.00	0.00	0.00	0.00	39,400.00	39,400.00
*Total: 71 - Support (Travel & Non-Travel)	41,675.00	41,675.00	0.00	0.00	0.00	41,675.00	41,675.00
722200 Participant Support	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
*Total: 72 - Student and/or Participant Support	71,800.00	71,800.00	0.00	0.00	0.00	71,800.00	71,800.00
7300 Subcontracts	39,214.00	39,214.00	0.00	0.00	0.00	39,214.00	39,214.00
*Total: 73 - Subcontracts	39,214.00	39,214.00	0.00	0.00	0.00	39,214.00	39,214.00
**Total Direct Cost Expenditures	228,318.00	228,318.00	3,366.65	9,198.87	10,702.27	208,416.86	208,416.86
760300 F&A Expenditures	71,634.00	71,634.00	1,684.70	4,601.68	0.00	67,032.32	67,032.32
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	2.80	4.61	45.39	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	71,634.00	71,634.00	1,687.50	4,606.29	45.39	66,982.32	66,982.32
**Total Indirect Cost Expenditures	71,634.00	71,634.00	1,687.50	4,606.29	45.39	66,982.32	66,982.32
***Total Expenditures	299,952.00	299,952.00	5,054.15	13,805.16	10,747.66	275,399.18	275,399.18
Revenue							
530000 Federal Programs	0.00	0.00	5,054.15	13,805.16	0.00	(13,805.16)	(13,805.16)
*Total: 53 - Sponsored Programs	0.00	0.00	5,054.15	13,805.16	0.00	(13,805.16)	(13,805.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 147918 - NSF Includes DDLP:

Status: Active

Type: Grant

Fund: 147918 - NSF Includes DDLP:

FMGR: Vasudevan, Palligarnai T

PI Name:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preadward	NO		
Sponsor ID:	1744491	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	NSF	
Resp Org:	UALCTR	CFDA #:	47.076	Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UALCPV - PI Palligarnai T. Vasudevan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,054.15	13,805.16	0.00	(13,805.16)	(13,805.16)

Grant: 147920 - A Spectroscopic Study of Jets
 Fund: 147920 - A Spectroscopic Study of Jets

Status: Active
 FMGR: Liu, Ningyu

Type: Grant

PI Name:	Liu, Ningyu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1755513	CFDA #:	47.050	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/12/17 - 1/31/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPLN - PI Ningyu Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,733.00	13,733.00	0.00	0.00	0.00	13,733.00	13,733.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	4,984.00
*Total: 61 - Salaries and Wages	18,717.00	18,717.00	0.00	0.00	0.00	18,717.00	18,717.00
65YF10 Full Fringe Benefit Distr Expe	1,460.00	1,460.00	0.00	0.00	0.00	1,460.00	1,460.00
*Total: 65 - Fringe Benefits	1,460.00	1,460.00	0.00	0.00	0.00	1,460.00	1,460.00
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112 Research Supplies	12,059.00	12,059.00	0.00	0.00	0.00	12,059.00	12,059.00
711200 Research Supplies	0.00	0.00	0.00	2,672.04	0.00	(2,672.04)	(2,672.04)
Subtotal: Non-Travel Support	12,059.00	12,059.00	0.00	2,672.04	0.00	9,386.96	9,386.96
*Total: 71 - Support (Travel & Non-Travel)	16,559.00	16,559.00	0.00	2,672.04	0.00	13,886.96	13,886.96
7300 Subcontracts	47,850.00	47,850.00	0.00	0.00	0.00	47,850.00	47,850.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	47,850.00	(47,850.00)	(47,850.00)
*Total: 73 - Subcontracts	47,850.00	47,850.00	0.00	0.00	47,850.00	0.00	0.00
740000 Cap Equipment	93,279.00	93,279.00	0.00	0.00	0.00	93,279.00	93,279.00
*Total: 74 - Capitalizable Plant and Equipment	93,279.00	93,279.00	0.00	0.00	0.00	93,279.00	93,279.00
**Total Direct Cost Expenditures	177,865.00	177,865.00	0.00	2,672.04	47,850.00	127,342.96	127,342.96
760300 F&A Expenditures	31,140.00	31,140.00	0.00	1,336.02	0.00	29,803.98	29,803.98
*Total: 76 - F&A and Internal Allocations	31,140.00	31,140.00	0.00	1,336.02	0.00	29,803.98	29,803.98
**Total Indirect Cost Expenditures	31,140.00	31,140.00	0.00	1,336.02	0.00	29,803.98	29,803.98
***Total Expenditures	209,005.00	209,005.00	0.00	4,008.06	47,850.00	157,146.94	157,146.94
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,008.06	0.00	(4,008.06)	(4,008.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,008.06	0.00	(4,008.06)	(4,008.06)
***Total Revenue	0.00	0.00	0.00	4,008.06	0.00	(4,008.06)	(4,008.06)

Grant: 147921 - Managing Hardware Security
 Fund: 147921 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Grant

PI Name:	Yu, Qiaoyan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1717130	CFDA #:	47.070	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UDEE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDEEQY - PI Qiaoyan Yu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,060.00	28,060.00	0.00	0.00	0.00	28,060.00	28,060.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,460.00	59,460.00	0.00	0.00	0.00	59,460.00	59,460.00
*Total: 61 - Salaries and Wages		87,520.00	87,520.00	0.00	0.00	0.00	87,520.00	87,520.00
65YF10	Full Fringe Benefit Distr Expe	2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
*Total: 65 - Fringe Benefits		2,188.00	2,188.00	0.00	0.00	0.00	2,188.00	2,188.00
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
7112	Research Supplies	6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
Subtotal: Non-Travel Support		6,069.00	6,069.00	0.00	0.00	0.00	6,069.00	6,069.00
*Total: 71 - Support (Travel & Non-Travel)		13,869.00	13,869.00	0.00	0.00	0.00	13,869.00	13,869.00
722200	Participant Support	902.00	902.00	0.00	0.00	0.00	902.00	902.00
*Total: 72 - Student and/or Participant Support		902.00	902.00	0.00	0.00	0.00	902.00	902.00
**Total Direct Cost Expenditures		104,479.00	104,479.00	0.00	0.00	0.00	104,479.00	104,479.00
760300	F&A Expenditures	52,188.00	52,188.00	0.00	0.00	0.00	52,188.00	52,188.00
*Total: 76 - F&A and Internal Allocations		52,188.00	52,188.00	0.00	0.00	0.00	52,188.00	52,188.00
**Total Indirect Cost Expenditures		52,188.00	52,188.00	0.00	0.00	0.00	52,188.00	52,188.00
***Total Expenditures		156,667.00	156,667.00	0.00	0.00	0.00	156,667.00	156,667.00

Grant: 147924 - uSafeUS
 Fund: 147924 - uSafeUS

Status: Active
 FMGR: Potter, Sharyn J

Type: Grant

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	TBD	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	A110	
Resp Org:	UCEVWC	CFDA #:	47.000	Expend End Date:	IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/1/17 - 11/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTHX Full Time Temp - Hourly	0.00	0.00	671.00	671.00	0.00	(671.00)	(671.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
*Total: 61 - Salaries and Wages	8,800.00	8,800.00	671.00	671.00	0.00	8,129.00	8,129.00
65YF10 Full Fringe Benefit Distr Expe	686.00	686.00	0.00	0.00	0.00	686.00	686.00
65YT10 FT Temp Benefit Distr	0.00	0.00	52.34	52.34	0.00	(52.34)	(52.34)
*Total: 65 - Fringe Benefits	686.00	686.00	52.34	52.34	0.00	633.66	633.66
710 Travel	35,514.00	35,514.00	0.00	0.00	0.00	35,514.00	35,514.00
Subtotal: Travel	35,514.00	35,514.00	0.00	0.00	0.00	35,514.00	35,514.00
*Total: 71 - Support (Travel & Non-Travel)	35,514.00	35,514.00	0.00	0.00	0.00	35,514.00	35,514.00
**Total Direct Cost Expenditures	45,000.00	45,000.00	723.34	723.34	0.00	44,276.66	44,276.66
760300 F&A Expenditures	5,000.00	5,000.00	80.36	80.36	0.00	4,919.64	4,919.64
*Total: 76 - F&A and Internal Allocations	5,000.00	5,000.00	80.36	80.36	0.00	4,919.64	4,919.64
**Total Indirect Cost Expenditures	5,000.00	5,000.00	80.36	80.36	0.00	4,919.64	4,919.64
***Total Expenditures	50,000.00	50,000.00	803.70	803.70	0.00	49,196.30	49,196.30
Revenue							
530000 Federal Programs	0.00	0.00	803.70	803.70	0.00	(803.70)	(803.70)
*Total: 53 - Sponsored Programs	0.00	0.00	803.70	803.70	0.00	(803.70)	(803.70)
***Total Revenue	0.00	0.00	803.70	803.70	0.00	(803.70)	(803.70)

Grant: 147925 - Convergence NNA
 Fund: 147925 - Convergence NNA

Status: Active
 FMGR: Duderstadt, Katharine A

Type: Grant

PI Name:	Duderstadt, Katharine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1744346	CFDA #:	47.050	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESKD - PI Katharine Duderstadt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
*Total: 61 - Salaries and Wages	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
65YF10 Full Fringe Benefit Distr Expe	437.00	437.00	0.00	0.00	0.00	437.00	437.00
*Total: 65 - Fringe Benefits	437.00	437.00	0.00	0.00	0.00	437.00	437.00
710 Travel	8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
Subtotal: Travel	8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support (Travel & Non-Travel)	12,780.00	12,780.00	0.00	0.00	0.00	12,780.00	12,780.00
722200 Participant Support	22,680.00	22,680.00	0.00	0.00	0.00	22,680.00	22,680.00
*Total: 72 - Student and/or Participant Support	22,680.00	22,680.00	0.00	0.00	0.00	22,680.00	22,680.00
**Total Direct Cost Expenditures	36,939.00	36,939.00	0.00	0.00	0.00	36,939.00	36,939.00
760300 F&A Expenditures	5,019.00	5,019.00	0.00	0.00	0.00	5,019.00	5,019.00
*Total: 76 - F&A and Internal Allocations	5,019.00	5,019.00	0.00	0.00	0.00	5,019.00	5,019.00
**Total Indirect Cost Expenditures	5,019.00	5,019.00	0.00	0.00	0.00	5,019.00	5,019.00
***Total Expenditures	41,958.00	41,958.00	0.00	0.00	0.00	41,958.00	41,958.00

Grant: 14B001 - HDL2
 Fund: 14B001 - Hdsl2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Arra Funded	NO			
Sponsor:	Industrial Consortium	Effective Date:	06/18/201	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Equipment Vesting	OTHER
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1			

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
Subtotal: Travel		0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	200,001.00	0.00	9,422.27	0.00	(9,421.27)	190,578.73
*Total: 71 - Support (Travel & Non-Travel)		1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)

Grant: 14B001 - HDSSL2
 Fund: 14B001 - Hdsl2

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Arra Funded NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603 F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300 F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures	1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313 Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue	1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140 Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000 Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)
714030 Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180 Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	2,700,001.00	0.00	128,255.49	0.00	(128,254.49)	2,571,745.51
*Total: 71 - Support (Travel & Non-Travel)	1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211 Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100 Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000 Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020 Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(265,573.08)	0.00	265,573.08	265,573.08
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(340,307.03)	0.00	340,307.03	340,307.03
**Total Direct Cost Expenditures	1.00	2,770,866.00	0.00	1,385,721.04	0.00	(1,385,720.04)	1,385,144.96

Grant: 14B002 - Cable Modem
 Fund: 14B002 - Docsis

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7603 F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)
760300 F&A Expenditures	0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures	1.00	2,770,866.00	0.00	1,558,324.15	0.00	(1,558,323.15)	1,212,541.85
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000 US Corporate Grants & Contracts	0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313 Program Income	0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300 Program Income-General	0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue	1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1
		CFDA #: NONE		Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	80,288.27	0.00	(80,288.27)	(80,288.27)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,243.50	0.00	(2,243.50)	(2,243.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,591.00	0.00	(1,591.00)	(1,591.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	80,562.01	0.00	(80,562.01)	(80,562.01)
615F10	PAT	0.00	0.00	0.00	280,036.96	0.00	(280,036.96)	(280,036.96)
615N20	PAT Unallocated Budget (Bud Only)	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	109,031.19	0.00	(109,031.19)	(109,031.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,569.67	0.00	(1,569.67)	(1,569.67)
61SNSH	Student Labor	0.00	0.00	0.00	269,892.63	0.00	(269,892.63)	(269,892.63)
61SNWS	College Work Study	0.00	0.00	0.00	1,929.26	0.00	(1,929.26)	(1,929.26)
*Total: 61 - Salaries and Wages		0.00	35,000.00	0.00	828,726.49	0.00	(828,726.49)	(793,726.49)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111,493.59	0.00	(111,493.59)	(111,493.59)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,049.57	0.00	(12,049.57)	(12,049.57)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	123,543.16	0.00	(123,543.16)	(123,543.16)
7100	In-State Travel	0.00	0.00	0.00	39.80	0.00	(39.80)	(39.80)
7101	Out of State Travel	0.00	0.00	0.00	2,239.94	0.00	(2,239.94)	(2,239.94)
710100	Out-of-State Travel	0.00	0.00	0.00	27,025.49	0.00	(27,025.49)	(27,025.49)
710200	Foreign Travel	0.00	0.00	0.00	18,599.82	0.00	(18,599.82)	(18,599.82)
710300	Conference Registration Fees	0.00	0.00	0.00	3,992.00	0.00	(3,992.00)	(3,992.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	577.05	0.00	(577.05)	(577.05)
Subtotal: Travel		0.00	0.00	0.00	52,474.10	0.00	(52,474.10)	(52,474.10)
71	Support	0.00	840,000.00	0.00	0.00	0.00	0.00	840,000.00
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	41,814.37	0.00	(41,814.37)	(41,814.37)
711100	Supplies-General	0.00	705,000.00	0.00	2,373.92	0.00	(2,373.92)	702,626.08
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	104.30	0.00	(104.30)	(104.30)
711138	Supplies-Parts	0.00	0.00	0.00	11,521.94	0.00	(11,521.94)	(11,521.94)
711160	Supplies-Books	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
711172	Program Supplies	0.00	0.00	0.00	(18,750.00)	0.00	18,750.00	18,750.00

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	1/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	257.95	0.00	(257.95)	(257.95)
7140 Postage	0.00	0.00	0.00	718.76	0.00	(718.76)	(718.76)
714000 Postage-General	0.00	0.00	0.00	284.24	0.00	(284.24)	(284.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,195.46	0.00	(1,195.46)	(1,195.46)
714030 Postage-Express Mail	0.00	0.00	0.00	842.09	0.00	(842.09)	(842.09)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,319.15	0.00	(10,319.15)	(10,319.15)
7180 Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000 Telecom-General	0.00	0.00	0.00	338.50	0.00	(338.50)	(338.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,918.72	0.00	(1,918.72)	(1,918.72)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	51.60	0.00	(51.60)	(51.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	953.10	0.00	(953.10)	(953.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,987.62	0.00	(1,987.62)	(1,987.62)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16,121.52	0.00	(16,121.52)	(16,121.52)
7191 Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1,785,001.00	0.00	94,864.48	0.00	(94,863.48)	1,690,136.52
*Total: 71 - Support (Travel & Non-Travel)	1.00	1,785,001.00	0.00	147,338.58	0.00	(147,337.58)	1,637,662.42
7211 Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100 Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,007.50	0.00	(8,007.50)	(8,007.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	36,198.75	0.00	(36,198.75)	(36,198.75)
7400 Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(91,687.66)	0.00	91,687.66	91,687.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(239,695.87)	0.00	239,695.87	239,695.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(331,383.53)	0.00	331,383.53	331,383.53
**Total Direct Cost Expenditures	1.00	1,820,001.00	0.00	823,258.45	0.00	(823,257.45)	996,742.55
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300 F&A Expenditures	0.00	0.00	0.00	84,781.97	0.00	(84,781.97)	(84,781.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B014 - MPLS
 Fund: 14B014 - Mpls

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 1/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	115,464.15	0.00	(115,464.15)	(115,464.15)
***Total Expenditures	1.00	1,820,001.00	0.00	938,722.60	0.00	(938,721.60)	881,278.40
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
531000 US Corporate Grants & Contracts	0.00	450,000.00	0.00	406,393.00	0.00	(406,393.00)	43,607.00
5313 Program Income	0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
531300 Program Income-General	0.00	530,000.00	0.00	240,157.00	0.00	(240,157.00)	289,843.00
*Total: 53 - Sponsored Programs	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40
***Total Revenue	1.00	980,001.00	0.00	938,722.60	0.00	(938,721.60)	41,278.40

Grant: 14B025 - Infini Band
 Fund: 14B025 - Infini Band

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/00 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

ORG: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	0.00	152,357.75	0.00	(152,357.75)	(152,357.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,949.71	0.00	(80,949.71)	(80,949.71)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	260,612.36	0.00	(260,612.36)	(260,612.36)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,699.40	0.00	(60,699.40)	(60,699.40)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	61,530.73	0.00	(61,530.73)	(61,530.73)
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
Subtotal: Travel		0.00	0.00	0.00	10,378.99	0.00	(10,378.99)	(10,378.99)
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	290,000.00	0.00	4,000.95	0.00	(4,000.95)	285,999.05
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,296.08	0.00	(1,296.08)	(1,296.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	567.68	0.00	(567.68)	(567.68)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	0.00	648.27	0.00	(648.27)	(648.27)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180 Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,640.47	0.00	(1,640.47)	(1,640.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.01	0.00	(45.01)	(45.01)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	0.00	(6,075.65)	(6,075.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	930,001.00	0.00	29,250.81	0.00	(29,249.81)	900,750.19
*Total: 71 - Support (Travel & Non-Travel)	1.00	930,001.00	0.00	39,629.80	0.00	(39,628.80)	890,371.20
7400 Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	303,741.63	0.00	(303,741.63)	(303,741.63)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,835.75)	0.00	27,835.75	27,835.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	275,905.88	0.00	(275,905.88)	(275,905.88)
**Total Direct Cost Expenditures	1.00	930,001.00	0.00	661,752.34	0.00	(661,751.34)	268,248.66
7603 F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300 F&A Expenditures	0.00	0.00	0.00	31,490.17	0.00	(31,490.17)	(31,490.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	38,584.87	0.00	(38,584.87)	(38,584.87)
***Total Expenditures	1.00	930,001.00	0.00	700,337.21	0.00	(700,336.21)	229,663.79
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000 US Corporate Grants & Contracts	0.00	190,000.00	0.00	449,728.00	0.00	(449,728.00)	(259,728.00)
5313 Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300 Program Income-General	0.00	220,000.00	0.00	49,885.00	0.00	(49,885.00)	170,115.00
*Total: 53 - Sponsored Programs	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B030 - SHDSL
 Fund: 14B030 - Shdsl

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/00 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1.00	410,001.00	0.00	700,337.21	0.00	(700,336.21)	(290,336.21)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	1.00	1.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	4,655.00	0.00	4,655.00	(4,655.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	86,566.43	(86,566.43)	(86,566.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,097.57	(7,097.57)	(7,097.57)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	(7,120.64)	(7,120.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	35,596.61	0.00	35,596.61	(35,596.61)	0.00
615F10	PAT	0.00	0.00	0.00	606,368.15	(606,368.15)	(606,368.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	250,000.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	31,738.19	(31,738.19)	(31,738.19)
61CPBN	*OBS*Bonus & Recruitment	0.00	947.48	0.00	947.48	(947.48)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	118,400.00	(118,400.00)	(118,400.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	547.14	0.00	547.14	(547.14)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	205,719.13	(205,719.13)	(205,719.13)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,947.48)	0.00	0.00	0.00	(1,947.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,568.48	(2,568.48)	(2,568.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,132,846.28	(1,132,846.28)	(1,132,846.28)
61SNWS	College Work Study	0.00	0.00	0.00	9,210.44	(9,210.44)	(9,210.44)
*Total: 61 - Salaries and Wages		1.00	294,799.75	0.00	2,254,381.54	(2,254,380.54)	(1,959,581.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	265,626.66	(265,626.66)	(265,626.66)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17,316.97	(17,316.97)	(17,316.97)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	282,943.63	(282,943.63)	(282,943.63)
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	22,752.25	(22,752.25)	(22,752.25)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	3,012.76	(3,012.76)	(3,012.76)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,473.00	(2,473.00)	(2,473.00)
Subtotal: Travel		0.00	0.00	0.00	49,091.70	(49,091.70)	(49,091.70)
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B191 - Fast Ethernet
Fund: 14B191 - Fast Ethernet

Status: Active
FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRIO
FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
Effective Date: 11/18/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00
IDC Dist From Code: UNHDST 20
Fund Type Level 2 P1

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	0.00	2,143.90	0.00	(2,143.90)	497,856.10
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	1,399,500.00	0.00	14,439.61	0.00	(14,439.61)	1,385,060.39
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,034.76	0.00	(7,034.76)	(7,034.76)
711138	Supplies-Parts	0.00	0.00	0.00	30,441.98	0.00	(30,441.98)	(30,441.98)
711160	Supplies-Books	0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140	Postage	0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	88.25	0.00	(88.25)	(88.25)
714030	Postage-Express Mail	0.00	0.00	0.00	2,674.19	0.00	(2,674.19)	(2,674.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,235.60	0.00	(7,235.60)	(7,235.60)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	10,010.42	0.00	(10,010.42)	(10,010.42)
717200	Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180	Telecommunications	0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,448.27	0.00	(6,448.27)	(6,448.27)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,267.52	0.00	(3,267.52)	(3,267.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,467.09	0.00	(4,467.09)	(4,467.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	3,813,000.00	0.00	181,341.01	0.00	(181,341.01)	3,631,658.99
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,813,000.00	0.00	230,432.71	0.00	(230,432.71)	3,582,567.29
7211	Assistantships	0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,114.36	0.00	(1,114.36)	(1,114.36)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	37,135.47	0.00	(37,135.47)	(37,135.47)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	52,942.83	0.00	(52,942.83)	(52,942.83)
7400	Capitalizable Equipment	0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment	0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,061,805.29	0.00	(1,061,805.29)	(1,061,805.29)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	382,346.13	0.00	(382,346.13)	(382,346.13)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,444,151.42	0.00	(1,444,151.42)	(1,444,151.42)
**Total Direct Cost Expenditures	1.00	4,107,799.75	0.00	4,321,805.45	0.00	(4,321,804.45)	(214,005.70)
7603 F&A Expenditures	0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300 F&A Expenditures	0.00	0.00	0.00	214,450.80	0.00	(214,450.80)	(214,450.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	287,765.73	0.00	(287,765.73)	(287,765.73)
***Total Expenditures	1.00	4,107,799.75	0.00	4,609,571.18	0.00	(4,609,570.18)	(501,771.43)
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	1,335,100.00	0.00	3,028,962.00	0.00	(3,028,962.00)	(1,693,862.00)
531300 Program Income-General	0.00	863,000.00	0.00	427,745.00	0.00	(427,745.00)	435,255.00
*Total: 53 - Sponsored Programs	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)
***Total Revenue	1.00	2,198,101.00	0.00	4,609,900.96	0.00	(4,609,899.96)	(2,411,799.96)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,119.34	0.00	(22,119.34)	(22,119.34)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	232.22	0.00	(232.22)	(232.22)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
615F10	PAT	0.00	0.00	37,353.51	692,920.55	160,182.41	(853,102.96)	(853,102.96)
615F1R	Retro PAT	0.00	0.00	0.00	507.42	0.00	(507.42)	(507.42)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,226.14	0.00	(1,226.14)	(1,226.14)
61CPBN	*OBS*Bonus & Recruitment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	55.15	0.00	55.15	0.00	(55.15)	0.00
61CPHX	Part Time Hourly	0.00	0.00	288.75	154,177.68	0.00	(154,177.68)	(154,177.68)
61DTHX	Full Time Temp - Hourly	0.00	0.00	923.66	5,463.19	0.00	(5,463.19)	(5,463.19)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,426.60	0.00	(15,426.60)	(15,426.60)
61JBHO	Casual - Overtime	0.00	0.00	0.00	175.51	0.00	(175.51)	(175.51)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	272.50	0.00	(272.50)	(272.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	665.00	0.00	(665.00)	(3,665.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,508.55	0.00	(1,508.55)	(1,508.55)
61SNSH	Student Labor	0.00	0.00	14,152.93	1,210,483.55	0.00	(1,210,483.55)	(1,210,483.55)
61SNWS	College Work Study	0.00	0.00	542.12	25,762.57	0.00	(25,762.57)	(25,762.57)
*Total: 61 - Salaries and Wages		0.00	55.15	53,260.97	2,137,570.33	160,182.41	(2,297,752.74)	(2,297,697.59)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,435.41	0.00	(1,435.41)	(1,435.41)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	15,651.15	289,045.02	67,116.43	(356,161.45)	(356,161.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.52	13,462.16	0.00	(13,462.16)	(13,462.16)
65YT10	FT Temp Benefit Distr	0.00	0.00	72.04	426.14	0.00	(426.14)	(426.14)
*Total: 65 - Fringe Benefits		0.00	0.00	15,745.71	304,368.73	67,116.43	(371,485.16)	(371,485.16)
710000	In-State Travel	0.00	530,000.00	0.00	3.50	0.00	(3.50)	529,996.50
710100	Out-of-State Travel	0.00	0.00	297.58	15,900.82	0.00	(15,900.82)	(15,900.82)
710200	Foreign Travel	0.00	0.00	717.12	10,407.41	0.00	(10,407.41)	(10,407.41)
710300	Conference Registration Fees	0.00	0.00	0.00	4,175.00	0.00	(4,175.00)	(4,175.00)
Subtotal: Travel		0.00	530,000.00	1,014.70	30,486.73	0.00	(30,486.73)	499,513.27
711100	Supplies-General	0.00	2,613,744.00	531.88	14,726.16	0.00	(14,726.16)	2,599,017.84
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,304.35	0.00	(1,304.35)	(1,304.35)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	732.96	27,920.13	0.00	(27,920.13)	(27,920.13)
711160 Supplies-Books	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
711172 Program Supplies	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
713000 Printing & Copying-General	0.00	0.00	36.42	90.37	0.00	(90.37)	(90.37)
714000 Postage-General	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	187.32	0.00	(187.32)	(187.32)
714030 Postage-Express Mail	0.00	0.00	211.96	1,965.83	0.00	(1,965.83)	(1,965.83)
715000 Non-Cap Equip-General	0.00	0.00	0.00	23,691.05	4,320.00	(28,011.05)	(28,011.05)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,207.90	0.00	(3,207.90)	(3,207.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	325.59	0.00	(325.59)	(325.59)
717200 Other Professional Services-General	0.00	0.00	1,401.41	10,278.84	0.00	(10,278.84)	(10,278.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	13,500.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	16.85	0.00	(16.85)	(16.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,468.57	0.00	(6,468.57)	(6,468.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,446.41	0.00	(1,446.41)	(1,446.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	77.40	19,085.07	0.00	(19,085.07)	(19,085.07)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
Subtotal: Non-Travel Support	0.00	2,613,744.00	16,492.03	124,850.16	4,320.00	(129,170.16)	2,484,573.84
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,143,744.00	17,506.73	155,336.89	4,320.00	(159,656.89)	2,984,087.11
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	134.10	0.00	(134.10)	(134.10)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.78	0.00	(356.78)	(356.78)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,862.67	0.00	(12,862.67)	(12,862.67)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,657.43	0.00	(13,657.43)	(13,657.43)
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
801000 Non-Mandatory Transfers Out	0.00	225,000.00	0.00	0.00	0.00	0.00	225,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,402.89)	0.00	18,402.89	18,402.89
801012 NonMand Tran Out-Auxillary Funds	0.00	1,550,000.00	0.00	468,753.57	0.00	(468,753.57)	1,081,246.43
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	30,079.80	30,079.80	0.00	(30,079.80)	(30,079.80)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	24,520.11	0.00	(24,520.11)	(24,520.11)

Grant: 14B191 - Fast Ethernet
 Fund: 14B191 - Fast Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	110,845.57	0.00	(110,845.57)	(110,845.57)
*Total: 7Z - Transfers Out	0.00	1,775,000.00	30,079.80	615,796.16	0.00	(615,796.16)	1,159,203.84
**Total Direct Cost Expenditures	0.00	4,918,799.15	116,593.21	3,251,729.54	231,618.84	(3,483,348.38)	1,435,450.77
760300 F&A Expenditures	0.00	0.00	17,303.25	533,635.95	0.00	(533,635.95)	(533,635.95)
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	20.00	80.00	(100.00)	(100.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	2.88	12.50	10.50	(23.00)	(23.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	17,306.13	535,718.45	110.50	(535,828.95)	(535,828.95)
**Total Indirect Cost Expenditures	0.00	0.00	17,306.13	535,718.45	110.50	(535,828.95)	(535,828.95)
***Total Expenditures	0.00	4,918,799.15	133,899.34	3,787,447.99	231,729.34	(4,019,177.33)	899,621.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	6,253,644.00	20,250.00	4,022,198.00	0.00	(4,022,198.00)	2,231,446.00
531300 Program Income-General	0.00	0.00	30,000.00	93,000.00	0.00	(93,000.00)	(93,000.00)
*Total: 53 - Sponsored Programs	0.00	6,253,644.00	50,250.00	4,115,198.00	0.00	(4,115,198.00)	2,138,446.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
*Total: 59 - Auxiliary Enterprises	0.00	530,000.00	0.00	0.00	0.00	0.00	530,000.00
***Total Revenue	0.00	6,783,644.00	50,250.00	4,115,198.00	0.00	(4,115,198.00)	2,668,446.00

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,341.14	0.00	(9,341.14)	(9,341.14)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,333.85	0.00	(1,333.85)	(1,333.85)
615F10 PAT	0.00	0.00	0.00	1,668,071.06	0.00	(1,668,071.06)	(1,668,071.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	18,930.00	0.00	18,930.00	0.00	(18,930.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	238,896.40	0.00	(238,896.40)	(238,896.40)
617PBN *OBS*Oprtn Staff-Bonus & Recruit	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPBN *OBS*Bonus & Recruitment	0.00	11,690.00	0.00	11,690.00	0.00	(11,690.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,047.25	0.00	(1,047.25)	(1,047.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,237.20	0.00	(1,237.20)	(1,237.20)
61CPHX Part Time Hourly	0.00	0.00	0.00	166,830.88	0.00	(166,830.88)	(166,830.88)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	6,490.00	0.00	0.00	0.00	0.00	6,490.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
61SNSH Student Labor	0.00	0.00	0.00	90,420.66	0.00	(90,420.66)	(90,420.66)
61SNWS College Work Study	0.00	0.00	0.00	649.51	0.00	(649.51)	(649.51)
*Total: 61 - Salaries and Wages	1.00	417,861.00	0.00	2,216,930.99	0.00	(2,216,929.99)	(1,799,069.99)
65TN10 Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	761,641.41	0.00	(761,641.41)	(761,641.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,534.24	0.00	(16,534.24)	(16,534.24)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	778,346.49	0.00	(778,346.49)	(778,346.49)
7100 In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000 In-State Travel	0.00	0.00	0.00	143,115.65	0.00	(143,115.65)	(143,115.65)
710010 In-State Travel-Team Travel	0.00	0.00	0.00	223.34	0.00	(223.34)	(223.34)
710100 Out-of-State Travel	0.00	0.00	0.00	57,701.23	0.00	(57,701.23)	(57,701.23)
710200 Foreign Travel	0.00	0.00	0.00	40,352.67	0.00	(40,352.67)	(40,352.67)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
710300 Conference Registration Fees	0.00	0.00	0.00	8,118.60	0.00	(8,118.60)	(8,118.60)
710305 Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	30.61	0.00	(30.61)	(30.61)
Subtotal: Travel	0.00	0.00	0.00	250,205.93	0.00	(250,205.93)	(250,205.93)
71 Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7110 Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000 Purchasing Cards	0.00	1,000,000.00	0.00	7,999.86	0.00	(7,999.86)	992,000.14
7111 Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100 Supplies-General	0.00	3,420,000.00	0.00	202,273.17	0.00	(202,273.17)	3,217,726.83
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	69,101.63	0.00	(69,101.63)	(69,101.63)
711138 Supplies-Parts	0.00	0.00	0.00	57,015.28	0.00	(57,015.28)	(57,015.28)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160 Supplies-Books	0.00	0.00	0.00	1,429.00	0.00	(1,429.00)	(1,429.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,370.83	0.00	(4,370.83)	(4,370.83)
7140 Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000 Postage-General	0.00	0.00	0.00	607.25	0.00	(607.25)	(607.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13,709.75	0.00	(13,709.75)	(13,709.75)
714030 Postage-Express Mail	0.00	0.00	0.00	10,347.46	0.00	(10,347.46)	(10,347.46)
715000 Non-Cap Equip-General	0.00	0.00	0.00	20,372.75	0.00	(20,372.75)	(20,372.75)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160 Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000 Maintenance & Repairs-General	0.00	(370,000.00)	0.00	53,661.41	0.00	(53,661.41)	(423,661.41)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	273.31	0.00	(273.31)	(273.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100 Rentals & Leases-General	0.00	(762,245.00)	0.00	28,073.00	0.00	(28,073.00)	(790,318.00)
717000 Consulting-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	4,492.81	0.00	(4,492.81)	(4,492.81)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	1,097.88	0.00	(1,097.88)	(1,097.88)
717107 Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
717108 Finl Services-Epayment trx fees	0.00	0.00	0.00	61.40	0.00	(61.40)	(61.40)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172 Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	5,385.68	0.00	(5,385.68)	(5,385.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	34,498.51	0.00	(34,498.51)	(34,498.51)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000 Telecom-General	0.00	40.00	0.00	12,664.42	0.00	(12,664.42)	(12,624.42)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	121,874.22	0.00	(121,874.22)	(121,874.22)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	3,393.43	0.00	(3,393.43)	(3,393.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,944.75	0.00	(2,944.75)	(2,944.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,885.35	0.00	(30,885.35)	(30,885.35)
7191 Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,609.90	0.00	(22,609.90)	(22,609.90)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
71C5 Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500 Taxes	0.00	0.00	0.00	106,295.00	0.00	(106,295.00)	(106,295.00)
71C610 Insurance-Liability	0.00	0.00	0.00	7,368.64	0.00	(7,368.64)	(7,368.64)
71C615 Insurance-Vehicle	0.00	0.00	0.00	8,528.25	0.00	(8,528.25)	(8,528.25)
Subtotal: Non-Travel Support	0.00	6,187,150.00	0.00	1,108,455.90	0.00	(1,108,455.90)	5,078,694.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,187,150.00	0.00	1,358,661.83	0.00	(1,358,661.83)	4,828,488.17
721100 Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,731.45	0.00	(4,731.45)	(4,731.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,993.95	0.00	(5,993.95)	(5,993.95)
7400 Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000 Cap Equipment	0.00	0.00	0.00	39,093.00	0.00	(39,093.00)	(39,093.00)
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	101,724.90	0.00	(101,724.90)	(101,724.90)
8010 Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000 Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(184,664.01)	0.00	184,664.01	184,664.01
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(588,421.88)	0.00	588,421.88	588,421.88

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801039 For Capital Projects (not R&R)	0.00	823,200.00	0.00	1,405,845.00	0.00	(1,405,845.00)	(582,645.00)
*Total: 7Z - Transfers Out	(11,642.00)	1,321,248.00	0.00	941,804.11	0.00	(953,446.11)	379,443.89
8110 Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	7,937,901.00	0.00	5,415,104.27	0.00	(5,415,103.27)	2,522,796.73
7600 Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000 Internal Allocations	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603 F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300 F&A Expenditures	0.00	0.00	0.00	384,947.38	0.00	(384,947.38)	(384,947.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445,573.91	0.00	(445,573.91)	(445,573.91)
***Total Expenditures	1.00	7,937,901.00	0.00	5,860,678.18	0.00	(5,860,677.18)	2,077,222.82
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000 US Corporate Grants & Contracts	0.00	3,026,155.00	0.00	3,869,055.55	0.00	(3,869,055.55)	(842,900.55)
5313 Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300 Program Income-General	0.00	1,800,000.00	0.00	838,927.91	0.00	(838,927.91)	961,072.09
531390 Program Income-Other-Misc	0.00	0.00	0.00	11,140.00	0.00	(11,140.00)	(11,140.00)
*Total: 53 - Sponsored Programs	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)
***Total Revenue	1.00	4,826,156.00	0.00	5,859,867.98	0.00	(5,859,866.98)	(1,033,711.98)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,103.08	0.00	(57,103.08)	(57,103.08)
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,956.00	0.00	(12,956.00)	(12,956.00)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,978.01	0.00	(6,978.01)	(6,978.01)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	112,554.27	0.00	(112,554.27)	(112,554.27)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,667.20	0.00	(9,667.20)	(9,667.20)
613N30	Graduate Research Assistant	0.00	0.00	0.00	74,920.76	0.00	(74,920.76)	(74,920.76)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,791.55	0.00	(1,791.55)	(1,791.55)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,051.20	0.00	(7,051.20)	(7,051.20)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,520.88	0.00	(9,520.88)	(9,520.88)
615F10	PAT	74,430.00	83,596.95	46,573.02	2,900,941.86	201,816.55	(3,028,328.41)	(3,019,161.46)
615F1R	Retro PAT	0.00	0.00	0.00	1,918.75	0.00	(1,918.75)	(1,918.75)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	251.50	0.00	(251.50)	(251.50)
617F10	Operating Staff	0.00	308.97	0.00	114,760.95	0.00	(114,760.95)	(114,451.98)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,045.97	0.00	(1,045.97)	(1,045.97)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,887.00	0.00	2,887.00	0.00	(2,887.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	46,790.00	0.00	(46,790.00)	(46,790.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.93	0.00	(40.93)	(40.93)
61CPHX	Part Time Hourly	0.00	0.00	0.00	362,081.69	0.00	(362,081.69)	(362,081.69)
61DBHO	Full Time Temp - Overtime	0.00	0.00	40.00	484.55	0.00	(484.55)	(484.55)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,040.00	49,980.25	0.00	(49,980.25)	(49,980.25)
61JBEX	Casual - Exempt	0.00	0.00	103.86	29,060.03	0.00	(29,060.03)	(29,060.03)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,078.75	0.00	(1,078.75)	(1,078.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,887.00)	0.00	252,070.48	0.00	(252,070.48)	(254,957.48)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,209.95	0.00	(1,209.95)	(1,209.95)
61SNSH	Student Labor	0.00	0.00	1,057.50	372,504.98	0.00	(372,504.98)	(372,504.98)
61SNWS	College Work Study	0.00	0.00	229.95	12,622.71	0.00	(12,622.71)	(12,622.71)
*Total: 61 - Salaries and Wages		74,430.00	83,905.92	51,044.33	4,442,409.30	201,816.55	(4,569,795.85)	(4,560,319.93)
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.22	31,108.92	0.00	(31,108.92)	(31,108.92)
65YF10	Full Fringe Benefit Distr Expe	33,493.50	37,740.59	19,514.10	1,301,527.82	84,561.14	(1,352,595.46)	(1,348,348.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34,519.28	0.00	(34,519.28)	(34,519.28)
65YT10	FT Temp Benefit Distr	0.00	0.00	237.12	4,153.66	0.00	(4,153.66)	(4,153.66)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 65 - Fringe Benefits	33,493.50	37,740.59	19,762.44	1,371,309.68	84,561.14	(1,422,377.32)	(1,418,130.23)
710000 In-State Travel	0.00	2,050,000.00	0.00	6,433.36	0.00	(6,433.36)	2,043,566.64
710100 Out-of-State Travel	0.00	0.00	0.00	78,804.55	0.00	(78,804.55)	(78,804.55)
710200 Foreign Travel	0.00	0.00	0.00	47,147.68	0.00	(47,147.68)	(47,147.68)
710300 Conference Registration Fees	0.00	0.00	0.00	6,749.95	0.00	(6,749.95)	(6,749.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	2,050,000.00	0.00	139,285.54	0.00	(139,285.54)	1,910,714.46
711000 Purchasing Cards	0.00	0.00	0.00	649.77	0.00	(649.77)	(649.77)
711100 Supplies-General	0.00	15,959,506.00	1,276.65	215,208.40	0.00	(215,208.40)	15,744,297.60
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12,339.49	0.00	(12,339.49)	(12,339.49)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	200,090.45	0.00	(200,090.45)	(200,090.45)
711138 Supplies-Parts	0.00	0.00	0.00	112,441.06	0.00	(112,441.06)	(112,441.06)
711160 Supplies-Books	0.00	0.00	0.00	3,499.69	0.00	(3,499.69)	(3,499.69)
711172 Program Supplies	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
713000 Printing & Copying-General	0.00	0.00	0.00	12,514.20	0.00	(12,514.20)	(12,514.20)
714000 Postage-General	0.00	0.00	0.00	2,078.49	0.00	(2,078.49)	(2,078.49)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,578.07	0.00	(1,578.07)	(1,578.07)
714020 Postage-Labeling	0.00	0.00	0.00	98.21	0.00	(98.21)	(98.21)
714030 Postage-Express Mail	0.00	0.00	69.30	2,362.90	0.00	(2,362.90)	(2,362.90)
715000 Non-Cap Equip-General	0.00	0.00	0.00	89,492.16	0.00	(89,492.16)	(89,492.16)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,164.73	0.00	(1,164.73)	(1,164.73)
716000 Maintenance & Repairs-General	0.00	0.00	116.56	30,298.72	4,556.88	(34,855.60)	(34,855.60)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,550.20	0.00	(1,550.20)	(1,550.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	32,382.62	0.00	(32,382.62)	(32,382.62)
717100 Financial Services-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	13,686.08	0.00	(13,686.08)	(13,686.08)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	564.54	0.00	(564.54)	(564.54)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	207.79	22,091.10	3,475.75	(25,566.85)	(25,566.85)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	224.98	0.00	(224.98)	(224.98)
71720A Custom Uniform Costs	0.00	0.00	0.00	7,178.40	0.00	(7,178.40)	(7,178.40)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717213 GCA Base Cost	0.00	0.00	0.00	144,711.93	0.00	(144,711.93)	(144,711.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	475,270.27	237,000.00	(712,270.27)	(712,270.27)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	33,547.65	0.00	(33,547.65)	(33,547.65)
718000 Telecom-General	0.00	0.00	0.00	14,282.03	0.00	(14,282.03)	(14,282.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	177,094.16	0.00	(177,094.16)	(177,094.16)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	718.10	0.00	(718.10)	(718.10)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,380.96	0.00	(2,380.96)	(2,380.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,442.65	0.00	(2,442.65)	(2,442.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	48.98	150,523.83	0.00	(150,523.83)	(150,523.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	44,969.76	0.00	(44,969.76)	(44,969.76)
719125 Licenses/Professional Fees	0.00	0.00	0.00	24,210.00	0.00	(24,210.00)	(24,210.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	7,665.00	0.00	(7,665.00)	(7,665.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
71C500 Taxes	0.00	0.00	0.00	214,023.26	0.00	(214,023.26)	(214,023.26)
71C610 Insurance-Liability	0.00	0.00	0.00	6,563.00	0.00	(6,563.00)	(6,563.00)
Subtotal: Non-Travel Support	0.00	15,959,506.00	1,719.28	2,067,393.60	245,032.63	(2,312,426.23)	13,647,079.77
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,009,506.00	1,719.28	2,206,679.14	245,032.63	(2,451,711.77)	15,557,794.23
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	2,964.00	0.00	(2,964.00)	(2,964.00)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,322.00	0.00	(7,322.00)	(7,322.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.85	0.00	(237.85)	(237.85)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	38,480.37	0.00	(38,480.37)	(38,480.37)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	49,418.22	0.00	(49,418.22)	(49,418.22)
740000 Cap Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	67,512.98	0.00	(67,512.98)	(67,512.98)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(450,353.15)	0.00	450,353.15	450,353.15
801012 NonMand Tran Out-Auxillary Funds	0.00	1,150,000.00	0.00	298,379.03	0.00	(298,379.03)	851,620.97
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30,020.93	0.00	(30,020.93)	(30,020.93)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	7,488,465.76	0.00	(7,488,465.76)	(7,488,465.76)
*Total: 7Z - Transfers Out	0.00	1,150,000.00	0.00	7,366,512.57	0.00	(7,366,512.57)	(6,216,512.57)
**Total Direct Cost Expenditures	107,923.50	19,281,152.51	72,526.05	15,503,841.89	531,410.32	(15,927,328.71)	3,245,900.30

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	(6,839.00)	0.00	6,839.00	6,839.00
760300 F&A Expenditures	0.00	0.00	14,780.26	1,656,202.89	0.00	(1,656,202.89)	(1,656,202.89)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	63.97	186.03	(250.00)	(250.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.46	34.33	185.67	(220.00)	(220.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	277.81	1,670.55	8,223.45	(9,894.00)	(9,894.00)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	1,097.00	6,582.00	0.00	(6,582.00)	(6,582.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	16,155.53	1,658,209.74	8,695.15	(1,666,904.89)	(1,666,904.89)
**Total Indirect Cost Expenditures	0.00	0.00	16,155.53	1,658,209.74	8,695.15	(1,666,904.89)	(1,666,904.89)
***Total Expenditures	107,923.50	19,281,152.51	88,681.58	17,162,051.63	540,105.47	(17,594,233.60)	1,578,995.41
Revenue							
513000 Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	12,229,907.00	52,104.00	16,400,218.92	0.00	(16,400,218.92)	(4,170,311.92)
531300 Program Income-General	0.00	0.00	12,598.00	574,781.62	0.00	(574,781.62)	(574,781.62)
531390 Program Income-Other-Misc	0.00	0.00	0.00	7,725.00	0.00	(7,725.00)	(7,725.00)
*Total: 53 - Sponsored Programs	0.00	12,229,907.00	64,702.00	16,982,725.54	0.00	(16,982,725.54)	(4,752,818.54)
570300 Miscellaneous Sources	0.00	0.00	0.00	18,730.00	0.00	(18,730.00)	(18,730.00)
570303 Miscellaneous Sources	0.00	0.00	0.00	2,288.05	0.00	(2,288.05)	(2,288.05)
570335 Other Sources-Royalties	0.00	0.00	150.00	41,802.00	0.00	(41,802.00)	(41,802.00)
*Total: 57 - Other Sources	0.00	0.00	150.00	62,820.05	0.00	(62,820.05)	(62,820.05)
59ZZ00 Other Aux Revenue	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
*Total: 59 - Auxiliary Enterprises	0.00	6,295,000.00	0.00	0.00	0.00	0.00	6,295,000.00
***Total Revenue	0.00	18,524,907.00	64,852.00	17,045,545.59	0.00	(17,045,545.59)	1,479,361.41

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMISC - USNH Miscellaneous

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
***Total Revenue	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)

Grant: 14B192 - InterOperability Lab
 Fund: 14B192 - InterOperability Lab

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: YZMPBB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(9,166.95)	0.00	0.00	0.00	0.00	(9,166.95)
617F10	Operating Staff	0.00	(308.97)	0.00	0.00	0.00	0.00	(308.97)
*Total: 61 - Salaries and Wages		0.00	(9,475.92)	0.00	0.00	0.00	0.00	(9,475.92)
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
*Total: 65 - Fringe Benefits		0.00	(4,247.09)	0.00	0.00	0.00	0.00	(4,247.09)
**Total Direct Cost Expenditures		0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)
***Total Expenditures		0.00	(13,723.01)	0.00	0.00	0.00	0.00	(13,723.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B193 - Ethernet Training
 Fund: 14B193 - Ethernet Training

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B194 - Full Duplex
 Fund: 14B194 - Full Duplex

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10 Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110 Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B195 - CAD Consulting
 Fund: 14B195 - Cad Consulting

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B196 - Token Ring
 Fund: 14B196 - Token Ring

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

ORG: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10 PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140 Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180 Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211 Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures	1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603 F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
***Total Revenue	1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIO
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10 PAT	0.00	0.00	0.00	383,251.48	0.00	(383,251.48)	(383,251.48)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	17,602.00	0.00	(17,602.00)	(17,602.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	148,244.10	0.00	(148,244.10)	(148,244.10)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
61SNSH Student Labor	0.00	0.00	0.00	593,246.68	0.00	(593,246.68)	(593,246.68)
61SNWS College Work Study	0.00	0.00	0.00	2,252.71	0.00	(2,252.71)	(2,252.71)
*Total: 61 - Salaries and Wages	1.00	30,001.00	0.00	1,243,340.38	0.00	(1,243,339.38)	(1,213,339.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	155,132.72	0.00	(155,132.72)	(155,132.72)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,556.98	0.00	(9,556.98)	(9,556.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	164,689.70	0.00	(164,689.70)	(164,689.70)
7100 In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000 In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101 Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100 Out-of-State Travel	0.00	0.00	0.00	14,034.65	0.00	(14,034.65)	(14,034.65)
7102 Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200 Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel	0.00	0.00	0.00	49,343.46	0.00	(49,343.46)	(49,343.46)
71 Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
711000 Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111 Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100 Supplies-General	0.00	560,000.00	0.00	(2,674.97)	0.00	2,674.97	562,674.97
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138 Supplies-Parts	0.00	0.00	0.00	2,101.41	0.00	(2,101.41)	(2,101.41)

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172 Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)
714000 Postage-General	0.00	0.00	0.00	582.53	0.00	(582.53)	(582.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	541.44	0.00	(541.44)	(541.44)
714030 Postage-Express Mail	0.00	0.00	0.00	1,037.02	0.00	(1,037.02)	(1,037.02)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,949.00	0.00	(4,949.00)	(4,949.00)
7180 Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,866.15	0.00	(5,866.15)	(5,866.15)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	455.02	0.00	(455.02)	(455.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,399.40	0.00	(1,399.40)	(1,399.40)
7191 Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support	0.00	2,260,000.00	0.00	40,599.39	0.00	(40,599.39)	2,219,400.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,260,000.00	0.00	89,942.85	0.00	(89,942.85)	2,170,057.15
7211 Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100 Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400 Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(20,464.66)	0.00	20,464.66	20,464.66
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(98,544.80)	0.00	98,544.80	98,544.80
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(119,009.46)	0.00	119,009.46	119,009.46
**Total Direct Cost Expenditures	1.00	2,290,001.00	0.00	1,421,970.77	0.00	(1,421,969.77)	868,030.23
7603 F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300 F&A Expenditures	0.00	0.00	0.00	105,317.66	0.00	(105,317.66)	(105,317.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B197 - Internet Protocol
 Fund: 14B197 - Internet Protocol

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	154,098.23	0.00	(154,098.23)	(154,098.23)
***Total Expenditures	1.00	2,290,001.00	0.00	1,576,069.00	0.00	(1,576,068.00)	713,932.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000 US Corporate Grants & Contracts	0.00	609,150.00	0.00	870,316.00	0.00	(870,316.00)	(261,166.00)
5313 Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300 Program Income-General	0.00	370,000.00	0.00	146,687.00	0.00	(146,687.00)	223,313.00
*Total: 53 - Sponsored Programs	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)
***Total Revenue	1.00	979,151.00	0.00	1,576,069.00	0.00	(1,576,068.00)	(596,918.00)

Grant: 14B198 - FDDI
 Fund: 14B198 - FDDI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
Subtotal: Non-Travel Support		0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures		1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

Grant: 14B199 - Network Management
 Fund: 14B199 - Network Management

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10 10.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	URRCWL 10		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

ORG: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111 Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140 Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180 Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures	1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603 F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
***Total Revenue	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10 PAT	0.00	0.00	0.00	69,616.81	0.00	(69,616.81)	(69,616.81)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPBN *OBS*Bonus & Recruitment	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,062.46	0.00	(15,062.46)	(15,062.46)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(125.00)	0.00	0.00	0.00	0.00	(125.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	86.91	0.00	(86.91)	(86.91)
61SNSH Student Labor	0.00	0.00	0.00	44,658.37	0.00	(44,658.37)	(44,658.37)
61SNWS College Work Study	0.00	0.00	0.00	852.75	0.00	(852.75)	(852.75)
*Total: 61 - Salaries and Wages	1.00	30,001.00	0.00	133,902.30	0.00	(133,901.30)	(103,901.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29,374.16	0.00	(29,374.16)	(29,374.16)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.55	0.00	(671.55)	(671.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	30,045.71	0.00	(30,045.71)	(30,045.71)
71 Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000 Purchasing Cards	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100 Supplies-General	0.00	99,500.00	0.00	0.00	0.00	0.00	99,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7140 Postage	0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000 Postage-General	0.00	0.00	0.00	38.74	0.00	(38.74)	(38.74)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180 Telecommunications	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,752.44	0.00	(1,752.44)	(1,752.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.02	0.00	(18.02)	(18.02)
Subtotal: Non-Travel Support	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	235,000.00	0.00	13,975.25	0.00	(13,975.25)	221,024.75

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	530,375.45	0.00	(530,375.45)	(530,375.45)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	159,078.74	0.00	(159,078.74)	(159,078.74)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	689,454.19	0.00	(689,454.19)	(689,454.19)
**Total Direct Cost Expenditures	1.00	265,001.00	0.00	867,377.45	0.00	(867,376.45)	(602,376.45)
7603 F&A Expenditures	0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300 F&A Expenditures	0.00	0.00	0.00	14,705.11	0.00	(14,705.11)	(14,705.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17,792.55	0.00	(17,792.55)	(17,792.55)
***Total Expenditures	1.00	265,001.00	0.00	885,170.00	0.00	(885,169.00)	(620,169.00)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000 US Corporate Grants & Contracts	0.00	110,000.00	0.00	684,570.00	0.00	(684,570.00)	(574,570.00)
531300 Program Income-General	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00
*Total: 53 - Sponsored Programs	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)
***Total Revenue	1.00	165,001.00	0.00	885,170.00	0.00	(885,169.00)	(720,169.00)

Grant: 14B200 - 10-Base-T
 Fund: 14B200 - 10-Base-t

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,362.57	0.00	(3,362.57)	(3,362.57)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
Subtotal: Non-Travel Support	0.00	221,969.00	0.00	11,378.62	0.00	(11,378.62)	210,590.38
*Total: 71 - Support (Travel & Non-Travel)	0.00	296,969.00	0.00	15,571.93	0.00	(15,571.93)	281,397.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
8O1000 Non-Mandatory Transfers Out	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	46,847.98	0.00	(46,847.98)	(46,847.98)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	775,000.00	0.00	194,357.79	0.00	(194,357.79)	580,642.21
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	55,726.08	0.00	(55,726.08)	(55,726.08)
*Total: 7Z - Transfers Out	0.00	845,000.00	0.00	296,931.85	0.00	(296,931.85)	548,068.15
**Total Direct Cost Expenditures	0.00	1,141,969.00	0.00	505,151.78	0.00	(505,151.78)	636,817.22
760300 F&A Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	43,598.22	0.00	(43,598.22)	(43,598.22)
***Total Expenditures	0.00	1,141,969.00	0.00	548,750.00	0.00	(548,750.00)	593,219.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
*Total: 53 - Sponsored Programs	0.00	1,166,969.00	0.00	548,750.00	0.00	(548,750.00)	618,219.00
59ZZ00 Other Aux Revenue	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 59 - Auxiliary Enterprises	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Revenue	0.00	1,241,969.00	0.00	548,750.00	0.00	(548,750.00)	693,219.00

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
Subtotal: Travel		0.00	0.00	0.00	598.97	0.00	(598.97)	(598.97)
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant: 14B201 - ATM
 Fund: 14B201 - Atm

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	400,000.00	0.00	49,176.58	0.00	(49,176.58)	350,823.42
*Total: 71 - Support (Travel & Non-Travel)	0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,720.19	0.00	(3,720.19)	(3,720.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	201,953.90	0.00	(201,953.90)	(201,953.90)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	543,342.78	0.00	(543,341.78)	(143,341.78)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	577,481.80	0.00	(577,480.80)	(177,480.80)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B202 - DEC SCSJ
 Fund: 14B202 - Dec Scsi

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRJWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRJWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expnd End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	180,131.98	0.00	(180,131.98)	(180,131.98)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	115,950.50	0.00	(115,950.50)	(115,950.50)
615F10 PAT	0.00	0.00	0.00	245,648.25	0.00	(245,648.25)	(245,648.25)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,775.00	0.00	(2,775.00)	(2,775.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
61SNSH Student Labor	0.00	0.00	0.00	227,341.15	0.00	(227,341.15)	(227,341.15)
61SNWS College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages	1.00	85,001.00	0.00	800,108.65	0.00	(800,107.65)	(715,107.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	103,469.23	0.00	(103,469.23)	(103,469.23)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,631.48	0.00	(3,631.48)	(3,631.48)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107,100.71	0.00	(107,100.71)	(107,100.71)
7100 In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101 Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100 Out-of-State Travel	0.00	0.00	0.00	9,455.06	0.00	(9,455.06)	(9,455.06)
7102 Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200 Foreign Travel	0.00	0.00	0.00	1,651.63	0.00	(1,651.63)	(1,651.63)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	26,320.43	0.00	(26,320.43)	(26,320.43)
71 Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
711000 Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111 Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100 Supplies-General	0.00	295,000.00	0.00	(3,902.99)	0.00	3,902.99	298,902.99
711138 Supplies-Parts	0.00	0.00	0.00	3,005.05	0.00	(3,005.05)	(3,005.05)
711160 Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172 Program Supplies	0.00	0.00	0.00	(15,731.49)	0.00	15,731.49	15,731.49

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
7140 Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000 Postage-General	0.00	0.00	0.00	4,407.22	0.00	(4,407.22)	(4,407.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030 Postage-Express Mail	0.00	0.00	0.00	(3,728.44)	0.00	3,728.44	3,728.44
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,934.95	0.00	(6,934.95)	(6,934.95)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180 Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,549.97	0.00	(3,549.97)	(3,549.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,008.32	0.00	(1,008.32)	(1,008.32)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,629.54	0.00	(7,629.54)	(7,629.54)
Subtotal: Non-Travel Support	0.00	1,595,000.00	0.00	8,765.78	0.00	(8,765.78)	1,586,234.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,595,000.00	0.00	35,086.21	0.00	(35,086.21)	1,559,913.79
7211 Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100 Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,777.50	0.00	(23,777.50)	(23,777.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,282.00	0.00	(108,282.00)	(108,282.00)
7400 Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	161,006.09	0.00	(161,006.09)	(161,006.09)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,516.44	0.00	(36,516.44)	(36,516.44)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	197,522.53	0.00	(197,522.53)	(197,522.53)
**Total Direct Cost Expenditures	1.00	1,680,001.00	0.00	1,272,115.10	0.00	(1,272,114.10)	407,885.90
7603 F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300 F&A Expenditures	0.00	0.00	0.00	57,019.42	0.00	(57,019.42)	(57,019.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	107,459.72	0.00	(107,459.72)	(107,459.72)
***Total Expenditures	1.00	1,680,001.00	0.00	1,379,574.82	0.00	(1,379,573.82)	300,426.18

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)
531000 US Corporate Grants & Contracts	0.00	453,500.00	0.00	693,429.20	0.00	(693,429.20)	(239,929.20)
5313 Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300 Program Income-General	0.00	190,000.00	0.00	69,404.04	0.00	(69,404.04)	120,595.96
*Total: 53 - Sponsored Programs	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)
***Total Revenue	1.00	643,501.00	0.00	1,380,706.72	0.00	(1,380,705.72)	(737,205.72)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,777.65	0.00	(57,777.65)	(57,777.65)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,072.35	0.00	(2,072.35)	(2,072.35)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,022.67	0.00	(14,022.67)	(14,022.67)
615F10	PAT	0.00	0.00	1,340.25	260,365.40	6,632.60	(266,998.00)	(266,998.00)
615F1R	Retro PAT	0.00	0.00	0.00	318.05	0.00	(318.05)	(318.05)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	183.53	0.00	(183.53)	(183.53)
617F10	Operating Staff	0.00	0.00	0.00	9,380.80	0.00	(9,380.80)	(9,380.80)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,589.91	0.00	(22,589.91)	(22,589.91)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,132.90	0.00	(3,132.90)	(3,132.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	242.63	0.00	(242.63)	(242.63)
61SNSH	Student Labor	0.00	0.00	789.57	175,236.78	0.00	(175,236.78)	(175,236.78)
61SNWS	College Work Study	0.00	0.00	0.00	6,764.07	0.00	(6,764.07)	(6,764.07)
*Total: 61 - Salaries and Wages		0.00	0.00	2,129.82	552,741.74	6,632.60	(559,374.34)	(559,374.34)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.35	0.00	(319.35)	(319.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	561.57	114,617.06	2,779.06	(117,396.12)	(117,396.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,963.25	0.00	(2,963.25)	(2,963.25)
*Total: 65 - Fringe Benefits		0.00	0.00	561.57	117,899.66	2,779.06	(120,678.72)	(120,678.72)
710000	In-State Travel	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
710100	Out-of-State Travel	0.00	0.00	0.00	21,384.59	0.00	(21,384.59)	(21,384.59)
710300	Conference Registration Fees	0.00	0.00	0.00	951.41	0.00	(951.41)	(951.41)
Subtotal: Travel		0.00	0.00	0.00	23,805.00	0.00	(23,805.00)	(23,805.00)
711100	Supplies-General	0.00	874,809.00	200.00	890.39	0.00	(890.39)	873,918.61
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138	Supplies-Parts	0.00	0.00	0.00	8,199.33	0.00	(8,199.33)	(8,199.33)
711172	Program Supplies	0.00	0.00	0.00	370.60	0.00	(370.60)	(370.60)
713000	Printing & Copying-General	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
714000	Postage-General	0.00	0.00	0.00	4.71	0.00	(4.71)	(4.71)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	290.88	0.00	(290.88)	(290.88)

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	873.18	0.00	(873.18)	(873.18)
715000 Non-Cap Equip-General	0.00	0.00	47.98	13,124.90	0.00	(13,124.90)	(13,124.90)
717200 Other Professional Services-General	0.00	0.00	0.00	3,775.50	0.00	(3,775.50)	(3,775.50)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	171.24	0.00	(171.24)	(171.24)
718000 Telecom-General	0.00	0.00	0.00	1.89	0.00	(1.89)	(1.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,861.94	0.00	(2,861.94)	(2,861.94)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	811.59	0.00	(811.59)	(811.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48,363.95	0.00	(48,363.95)	(48,363.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,170.00	0.00	(4,170.00)	(4,170.00)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
Subtotal: Non-Travel Support	0.00	874,809.00	247.98	84,516.08	0.00	(84,516.08)	790,292.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	874,809.00	247.98	108,321.08	0.00	(108,321.08)	766,487.92
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.43	0.00	(7,884.43)	(7,884.43)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,803.00	0.00	(3,803.00)	(3,803.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,132.37	0.00	(30,132.37)	(30,132.37)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	41,819.80	0.00	(41,819.80)	(41,819.80)
801000 Non-Mandatory Transfers Out	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(5,679.85)	0.00	5,679.85	5,679.85
801012 NonMand Tran Out-Auxillary Funds	0.00	225,000.00	0.00	53,624.94	0.00	(53,624.94)	171,375.06
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(2,143.91)	0.00	2,143.91	2,143.91
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(780.98)	0.00	780.98	780.98
*Total: 7Z - Transfers Out	0.00	235,000.00	0.00	45,020.20	0.00	(45,020.20)	189,979.80
**Total Direct Cost Expenditures	0.00	1,109,809.00	2,939.37	865,802.48	9,411.66	(875,214.14)	234,594.86
760300 F&A Expenditures	0.00	0.00	587.89	171,171.14	0.00	(171,171.14)	(171,171.14)
760100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	587.89	171,921.14	10.00	(171,931.14)	(171,931.14)
**Total Indirect Cost Expenditures	0.00	0.00	587.89	171,921.14	10.00	(171,931.14)	(171,931.14)
***Total Expenditures	0.00	1,109,809.00	3,527.26	1,037,723.62	9,421.66	(1,047,145.28)	62,663.72
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,034,819.00	0.00	919,635.00	0.00	(919,635.00)	1,115,184.00
531300 Program Income-General	0.00	0.00	1,875.00	152,644.52	0.00	(152,644.52)	(152,644.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B203 - Fibre Channel
 Fund: 14B203 - Fibre Channel

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	2,034,819.00	1,875.00	1,072,279.52	0.00	(1,072,279.52)	962,539.48
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570335 Other Sources-Royalties	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total Revenue	0.00	2,034,819.00	1,875.00	1,072,954.52	0.00	(1,072,954.52)	961,864.48

Grant: 14B204 - World Wide Web Projects
 Fund: 14B204 - World Wide Web Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
Subtotal: Non-Travel Support		0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures		1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B205 - Lab Facility
 Fund: 14B205 - Lab Facility

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Expnd End Date:		Rev Account:	Fund Type Level 2 P1

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,616.87	0.00	(91,616.87)	(91,616.87)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,729.46	0.00	(4,729.46)	(4,729.46)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	48,857.07	0.00	(48,857.07)	(48,857.07)
615F10 PAT	0.00	0.00	0.00	481,023.27	0.00	(481,023.27)	(481,023.27)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
617F10 Operating Staff	0.00	0.00	0.00	113,147.90	0.00	(113,147.90)	(113,147.90)
61CPEX Part Time Salary	0.00	0.00	0.00	11,050.00	0.00	(11,050.00)	(11,050.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	59,553.87	0.00	(59,553.87)	(59,553.87)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,163.56	0.00	(1,163.56)	(1,163.56)
61SNSH Student Labor	0.00	0.00	0.00	540,451.76	0.00	(540,451.76)	(540,451.76)
61SNWS College Work Study	0.00	0.00	0.00	2,420.25	0.00	(2,420.25)	(2,420.25)
*Total: 61 - Salaries and Wages	1.00	200,001.00	0.00	1,354,014.01	0.00	(1,354,013.01)	(1,154,013.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	233,886.18	0.00	(233,886.18)	(233,886.18)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,810.28	0.00	(9,810.28)	(9,810.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	243,696.46	0.00	(243,696.46)	(243,696.46)
7100 In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000 In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101 Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100 Out-of-State Travel	0.00	0.00	0.00	69,954.77	0.00	(69,954.77)	(69,954.77)
7102 Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200 Foreign Travel	0.00	0.00	0.00	20,904.45	0.00	(20,904.45)	(20,904.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300 Conference Registration Fees	0.00	0.00	0.00	14,491.46	0.00	(14,491.46)	(14,491.46)
Subtotal: Travel	0.00	0.00	0.00	120,504.12	0.00	(120,504.12)	(120,504.12)
71 Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
711000 Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111 Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100 Supplies-General	0.00	830,000.00	0.00	3,563.07	0.00	(3,563.07)	826,436.93
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25,184.22	0.00	(25,184.22)	(25,184.22)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	0.00	42,338.44	0.00	(42,338.44)	(42,338.44)
711172 Program Supplies	0.00	0.00	0.00	(4,860.00)	0.00	4,860.00	4,860.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.81	0.00	(239.81)	(239.81)
7140 Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000 Postage-General	0.00	0.00	0.00	477.99	0.00	(477.99)	(477.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	512.75	0.00	(512.75)	(512.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,847.22	0.00	(1,847.22)	(1,847.22)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,373.56	0.00	(12,373.56)	(12,373.56)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180 Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,464.26	0.00	(4,464.26)	(4,464.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	188.14	0.00	(188.14)	(188.14)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	486.95	0.00	(486.95)	(486.95)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,219.82	0.00	(6,219.82)	(6,219.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	18,826.00	0.00	(18,826.00)	(18,826.00)
Subtotal: Non-Travel Support	0.00	2,010,000.00	0.00	134,906.51	0.00	(134,906.51)	1,875,093.49
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,010,000.00	0.00	255,410.63	0.00	(255,410.63)	1,754,589.37
7211 Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100 Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	3,171.26	0.00	(3,171.26)	(3,171.26)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,131.70	0.00	(11,131.70)	(11,131.70)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	39,113.46	0.00	(39,113.46)	(39,113.46)
7400 Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
740000 Cap Equipment	0.00	0.00	0.00	32,781.00	0.00	(32,781.00)	(32,781.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	38,554.00	0.00	(38,554.00)	(38,554.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(532,379.55)	0.00	532,379.55	532,379.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(224,133.36)	0.00	224,133.36	224,133.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(756,512.91)	0.00	756,512.91	756,512.91
**Total Direct Cost Expenditures	1.00	2,210,001.00	0.00	1,174,275.65	0.00	(1,174,274.65)	1,035,725.35
7603 F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	159,468.10	0.00	(159,468.10)	(159,468.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	193,078.95	0.00	(193,078.95)	(193,078.95)
***Total Expenditures	1.00	2,210,001.00	0.00	1,367,354.60	0.00	(1,367,353.60)	842,646.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
5310 Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000 US Corporate Grants & Contracts	0.00	857,100.00	0.00	982,549.00	0.00	(982,549.00)	(125,449.00)
5313 Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300 Program Income-General	0.00	430,000.00	0.00	170,342.00	0.00	(170,342.00)	259,658.00
*Total: 53 - Sponsored Programs	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)
***Total Revenue	1.00	1,287,101.00	0.00	1,367,354.60	0.00	(1,367,353.60)	(80,253.60)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,521.28	0.00	(7,521.28)	(7,521.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,805.52	0.00	(41,805.52)	(41,805.52)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,933.66	0.00	(1,933.66)	(1,933.66)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	14,800.82	0.00	(14,800.82)	(14,800.82)
615F10 PAT	164,472.50	167,369.44	3,658.74	583,858.74	15,854.55	(435,240.79)	(432,343.85)
615F1R Retro PAT	0.00	0.00	0.00	911.81	0.00	(911.81)	(911.81)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CPHX Part Time Hourly	0.00	0.00	73.13	151,904.37	0.00	(151,904.37)	(151,904.37)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,695.52	0.00	(2,695.52)	(2,695.52)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	868.60	0.00	(868.60)	(868.60)
61SNSH Student Labor	0.00	0.00	433.01	474,655.38	0.00	(474,655.38)	(474,655.38)
61SNWS College Work Study	0.00	0.00	0.00	14,973.20	0.00	(14,973.20)	(14,973.20)
*Total: 61 - Salaries and Wages	164,472.50	167,369.44	4,164.88	1,301,338.90	15,854.55	(1,152,720.95)	(1,149,824.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,095.32	0.00	(1,095.32)	(1,095.32)
65YF10 Full Fringe Benefit Distr Expe	73,901.79	75,185.92	1,533.03	243,455.98	6,643.06	(176,197.25)	(174,913.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.70	14,048.91	0.00	(14,048.91)	(14,048.91)
*Total: 65 - Fringe Benefits	73,901.79	75,185.92	1,538.73	258,600.21	6,643.06	(191,341.48)	(190,057.35)
710100 Out-of-State Travel	0.00	0.00	216.40	30,145.68	0.00	(30,145.68)	(30,145.68)
710200 Foreign Travel	0.00	0.00	0.00	26,040.97	0.00	(26,040.97)	(26,040.97)
710300 Conference Registration Fees	0.00	0.00	531.98	6,561.98	0.00	(6,561.98)	(6,561.98)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	50.44	0.00	(50.44)	(50.44)
Subtotal: Travel	0.00	0.00	748.38	62,799.07	0.00	(62,799.07)	(62,799.07)
711000 Purchasing Cards	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	1,702,377.00	0.00	1,089.65	0.00	(1,089.65)	1,701,287.35
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,238.20	0.00	(1,238.20)	(1,238.20)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,519.30	0.00	(1,519.30)	(1,519.30)
711138 Supplies-Parts	0.00	0.00	0.00	24,606.14	0.00	(24,606.14)	(24,606.14)
711160 Supplies-Books	0.00	0.00	0.00	190.04	0.00	(190.04)	(190.04)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	06/13/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	Expnd End Date:		IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	266.62	0.00	(266.62)	(266.62)
714000 Postage-General	0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4,498.63	0.00	(4,498.63)	(4,498.63)
714030 Postage-Express Mail	0.00	0.00	0.00	852.81	0.00	(852.81)	(852.81)
715000 Non-Cap Equip-General	0.00	0.00	2,131.92	44,302.14	0.00	(44,302.14)	(44,302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	151.24	0.00	(151.24)	(151.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	96.74	0.00	(96.74)	(96.74)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	15,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
718000 Telecom-General	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,078.51	0.00	(5,078.51)	(5,078.51)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	1,238.02	0.00	(1,238.02)	(1,238.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	803.29	0.00	(803.29)	(803.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,742,377.00	17,131.92	123,942.61	0.00	(123,942.61)	1,618,434.39
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,742,377.00	17,880.30	186,741.68	0.00	(186,741.68)	1,555,635.32
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,841.14	0.00	(23,841.14)	(23,841.14)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	27,456.14	0.00	(27,456.14)	(27,456.14)
740000 Cap Equipment	0.00	0.00	0.00	28,326.36	0.00	(28,326.36)	(28,326.36)
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	18,923.20	0.00	(18,923.20)	(18,923.20)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,249.56	0.00	(47,249.56)	(47,249.56)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	58,316.85	0.00	(58,316.85)	(58,316.85)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(514,047.39)	0.00	514,047.39	514,047.39
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	103,871.05	0.00	(103,871.05)	(103,871.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(351,859.49)	0.00	351,859.49	351,859.49
**Total Direct Cost Expenditures	238,374.29	1,984,932.36	23,583.91	1,469,527.00	22,497.61	(1,253,650.32)	492,907.75
760300 F&A Expenditures	0.00	0.00	4,721.71	375,400.34	0.00	(375,400.34)	(375,400.34)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	147.00	147.00	(294.00)	(294.00)

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	4,746.21	375,547.34	157.00	(375,704.34)	(375,704.34)
**Total Indirect Cost Expenditures	0.00	0.00	4,746.21	375,547.34	157.00	(375,704.34)	(375,704.34)
***Total Expenditures	238,374.29	1,984,932.36	28,330.12	1,845,074.34	22,654.61	(1,629,354.66)	117,203.41
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,993,796.00	0.00	1,852,944.00	0.00	(1,852,944.00)	140,852.00
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,993,796.00	0.00	1,852,944.00	0.00	(1,852,944.00)	140,852.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 59 - Auxiliary Enterprises	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
***Total Revenue	0.00	2,033,796.00	0.00	1,852,944.00	0.00	(1,852,944.00)	180,852.00

Grant: 14B206 - Wireless Networks
 Fund: 14B206 - Wireless Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	(2,896.94)	0.00	0.00	0.00	0.00	(2,896.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	(1,284.13)	0.00	0.00	0.00	0.00	(1,284.13)
**Total Direct Cost Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	(4,181.07)	0.00	0.00	0.00	0.00	(4,181.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B207 - Interop project
 Fund: 14B207 - Interop Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B208 - Digital Projects
 Fund: 14B208 - Digital Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

ORG: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10 PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX Part Time Hourly	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
7100 In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101 Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100 Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
Subtotal: Travel	0.00	0.00	0.00	1,597.72	0.00	(1,597.72)	(1,597.72)
71 Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
711000 Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111 Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160 Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000 Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)

Grant: 14B209 - Linux Development
 Fund: 14B209 - Linux Development

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
Subtotal: Non-Travel Support	0.00	490,000.00	0.00	6,110.79	0.00	(6,110.79)	483,889.21
*Total: 71 - Support (Travel & Non-Travel)	0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49
7211 Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100 Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400 Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,136.89	0.00	(2,136.89)	(2,136.89)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(36,766.30)	0.00	36,766.30	36,766.30
**Total Direct Cost Expenditures	1.00	490,001.00	0.00	328,848.62	0.00	(328,847.62)	161,152.38
7603 F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300 F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures	1.00	490,001.00	0.00	365,410.00	0.00	(365,409.00)	124,591.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000 US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300 Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue	1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

Grant: 14B210 - IOL Projects
 Fund: 14B210 - Iol Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111	Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
Subtotal: Non-Travel Support		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
*Total: 71 - Support (Travel & Non-Travel)		0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400	Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404	Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424	Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8010	Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out		(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110	Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out		33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603	F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300	F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B210 - IOL Projects
 Fund: 14B210 - IOL Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	1.00	200,001.00	0.00	(0.00)	0.00	1.00	200,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B211 - Training Projeccts
 Fund: 14B211 - Training Projects

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH Student Labor	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	304.00	0.00	(303.00)	(303.00)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	16,666.00	0.00	(16,666.00)	(16,666.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	584.19	0.00	(584.19)	(584.19)
Subtotal: Non-Travel Support	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
*Total: 71 - Support (Travel & Non-Travel)	0.00	75,000.00	0.00	17,250.19	0.00	(17,250.19)	57,749.81
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(226.22)	0.00	226.22	226.22
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(83.39)	0.00	83.39	83.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(309.61)	0.00	309.61	309.61
**Total Direct Cost Expenditures	1.00	75,001.00	0.00	17,244.58	0.00	(17,243.58)	57,756.42
760300 F&A Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,755.42	0.00	(1,755.42)	(1,755.42)
***Total Expenditures	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	8,000.00	0.00	(8,000.00)	17,000.00
531300 Program Income-General	0.00	50,000.00	0.00	11,000.00	0.00	(11,000.00)	39,000.00
*Total: 53 - Sponsored Programs	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00
***Total Revenue	1.00	75,001.00	0.00	19,000.00	0.00	(18,999.00)	56,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B212 - Infrared
 Fund: 14B212 - Infrared

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue	1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expnd End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	127,225.96	0.00	(127,225.96)	(127,225.96)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,224.48	0.00	(4,224.48)	(4,224.48)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	42,016.11	0.00	(42,016.11)	(42,016.11)
615F10 PAT	0.00	0.00	0.00	571,092.95	0.00	(571,092.95)	(571,092.95)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
617F10 Operating Staff	0.00	0.00	0.00	109,980.45	0.00	(109,980.45)	(109,980.45)
61CPBN *OBS*Bonus & Recruitment	0.00	572.65	0.00	572.65	0.00	(572.65)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	429.50	0.00	(429.50)	(429.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	103,324.22	0.00	(103,324.22)	(103,324.22)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.65)	0.00	0.00	0.00	0.00	(572.65)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	618.27	0.00	(618.27)	(618.27)
61SNSH Student Labor	0.00	0.00	0.00	634,178.66	0.00	(634,178.66)	(634,178.66)
61SNWS College Work Study	0.00	0.00	0.00	2,854.67	0.00	(2,854.67)	(2,854.67)
*Total: 61 - Salaries and Wages	1.00	250,001.00	0.00	1,649,748.52	0.00	(1,649,747.52)	(1,399,747.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	272,913.41	0.00	(272,913.41)	(272,913.41)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,631.65	0.00	(12,631.65)	(12,631.65)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	285,545.06	0.00	(285,545.06)	(285,545.06)
7101 Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100 Out-of-State Travel	0.00	0.00	0.00	24,408.07	0.00	(24,408.07)	(24,408.07)
7102 Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200 Foreign Travel	0.00	0.00	0.00	8,446.99	0.00	(8,446.99)	(8,446.99)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300 Conference Registration Fees	0.00	0.00	0.00	2,981.00	0.00	(2,981.00)	(2,981.00)
Subtotal: Travel	0.00	0.00	0.00	68,375.59	0.00	(68,375.59)	(68,375.59)
71 Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
711000 Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111 Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expnd End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	1,170,000.00	0.00	6,255.97	0.00	(6,255.97)	1,163,744.03
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	6,281.36	0.00	(6,281.36)	(6,281.36)
711138 Supplies-Parts	0.00	0.00	0.00	42,527.83	0.00	(42,527.83)	(42,527.83)
711160 Supplies-Books	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7130 Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000 Printing & Copying-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
7140 Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000 Postage-General	0.00	0.00	0.00	(171.88)	0.00	171.88	171.88
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
714030 Postage-Express Mail	0.00	0.00	0.00	2,491.14	0.00	(2,491.14)	(2,491.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	14,312.69	0.00	(14,312.69)	(14,312.69)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	5,141.37	0.00	(5,141.37)	(5,141.37)
717200 Other Professional Services-General	0.00	0.00	0.00	2,410.00	0.00	(2,410.00)	(2,410.00)
7180 Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000 Telecom-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.72	0.00	(7,160.72)	(7,160.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,215.68	0.00	(1,215.68)	(1,215.68)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	542.09	0.00	(542.09)	(542.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	0.00	2,970,000.00	0.00	114,540.34	0.00	(114,540.34)	2,855,459.66
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,970,000.00	0.00	182,915.93	0.00	(182,915.93)	2,787,084.07
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
7211 Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100 Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,499.59	0.00	(1,499.59)	(1,499.59)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	43,776.92	0.00	(43,776.92)	(43,776.92)
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	76,833.26	0.00	(76,833.26)	(76,833.26)
7400 Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000 Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	617,760.69	0.00	(617,760.69)	(617,760.69)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	372,655.48	0.00	(372,655.48)	(372,655.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	990,416.17	0.00	(990,416.17)	(990,416.17)
**Total Direct Cost Expenditures	1.00	3,220,001.00	0.00	3,293,423.30	0.00	(3,293,422.30)	(73,422.30)
7603 F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300 F&A Expenditures	0.00	0.00	0.00	178,688.98	0.00	(178,688.98)	(178,688.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	230,301.40	0.00	(230,301.40)	(230,301.40)
***Total Expenditures	1.00	3,220,001.00	0.00	3,523,724.70	0.00	(3,523,723.70)	(303,723.70)
Revenue							
513000 Tuition Reallocation	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
*Total: 51 - Tuition and Fees	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
5310 Corporate Grant & Contracts	1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000 US Corporate Grants & Contracts	0.00	743,200.00	0.00	2,538,383.00	0.00	(2,538,383.00)	(1,795,183.00)
531300 Program Income-General	0.00	600,000.00	0.00	378,372.00	0.00	(378,372.00)	221,628.00
*Total: 53 - Sponsored Programs	1.00	1,343,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(2,180,582.00)
***Total Revenue	1.00	1,693,201.00	0.00	3,523,783.00	0.00	(3,523,782.00)	(1,830,582.00)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	77,985.45	0.00	(77,985.45)	(77,985.45)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	670.06	0.00	(670.06)	(670.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	74.36	0.00	(74.36)	(74.36)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,559.78	0.00	(17,559.78)	(17,559.78)
615F10 PAT	0.00	0.00	0.00	611,885.69	0.00	(611,885.69)	(611,885.69)
615F1R Retro PAT	0.00	0.00	0.00	516.70	0.00	(516.70)	(516.70)
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CBHO Part Time - Overtime	0.00	0.00	0.00	222.59	0.00	(222.59)	(222.59)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,861.60	0.00	(1,861.60)	(1,861.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	149,898.59	0.00	(149,898.59)	(149,898.59)
61JBEX Casual - Exempt	0.00	0.00	0.00	15,715.99	0.00	(15,715.99)	(15,715.99)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	397.26	0.00	(397.26)	(397.26)
61SNSH Student Labor	0.00	0.00	0.00	758,899.83	0.00	(758,899.83)	(758,899.83)
61SNWS College Work Study	0.00	0.00	0.00	24,206.62	0.00	(24,206.62)	(24,206.62)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,661,074.52	0.00	(1,661,074.52)	(1,661,074.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,419.17	0.00	(1,419.17)	(1,419.17)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	254,515.74	0.00	(254,515.74)	(254,515.74)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,111.66	0.00	(14,111.66)	(14,111.66)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	270,046.57	0.00	(270,046.57)	(270,046.57)
710000 In-State Travel	0.00	550,000.00	0.00	2.00	0.00	(2.00)	549,998.00
710100 Out-of-State Travel	0.00	0.00	0.00	44,227.16	0.00	(44,227.16)	(44,227.16)
710200 Foreign Travel	0.00	0.00	0.00	52,002.25	0.00	(52,002.25)	(52,002.25)
710300 Conference Registration Fees	0.00	0.00	0.00	18,619.55	0.00	(18,619.55)	(18,619.55)
Subtotal: Travel	0.00	550,000.00	0.00	114,850.96	0.00	(114,850.96)	435,149.04
711100 Supplies-General	0.00	2,456,435.10	0.00	12,190.34	0.00	(12,190.34)	2,444,244.76
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,608.50	0.00	(1,608.50)	(1,608.50)
711138 Supplies-Parts	0.00	0.00	0.00	43,919.10	0.00	(43,919.10)	(43,919.10)
711160 Supplies-Books	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
713000 Printing & Copying-General	0.00	0.00	0.00	225.90	0.00	(225.90)	(225.90)

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	22.67	0.00	(22.67)	(22.67)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	121.27	0.00	(121.27)	(121.27)
714030 Postage-Express Mail	0.00	0.00	0.00	3,452.14	0.00	(3,452.14)	(3,452.14)
715000 Non-Cap Equip-General	0.00	0.00	0.00	34,541.34	0.00	(34,541.34)	(34,541.34)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,890.58	0.00	(1,890.58)	(1,890.58)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	7,786.64	0.00	(7,786.64)	(7,786.64)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,612.60	0.00	(1,612.60)	(1,612.60)
717200 Other Professional Services-General	0.00	0.00	0.00	4,815.00	0.00	(4,815.00)	(4,815.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,974.68	0.00	(10,974.68)	(10,974.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	724.25	0.00	(724.25)	(724.25)
718000 Telecom-General	0.00	0.00	0.00	92.77	0.00	(92.77)	(92.77)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,384.02	0.00	(8,384.02)	(8,384.02)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.78	0.00	(662.78)	(662.78)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,528.29	0.00	(2,528.29)	(2,528.29)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	2,456,435.10	0.00	135,850.84	0.00	(135,850.84)	2,320,584.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,006,435.10	0.00	250,701.80	0.00	(250,701.80)	2,755,733.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,438.00	0.00	(4,438.00)	(4,438.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	475.70	0.00	(475.70)	(475.70)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,914.71	0.00	(51,914.71)	(51,914.71)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	57,120.91	0.00	(57,120.91)	(57,120.91)
740000 Cap Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	129,301.99	0.00	(129,301.99)	(129,301.99)
801000 Non-Mandatory Transfers Out	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	510,717.91	0.00	(510,717.91)	(510,717.91)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,175,000.00	0.00	594,794.61	0.00	(594,794.61)	580,205.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	11,549.09	0.00	(11,549.09)	(11,549.09)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	207,294.90	0.00	(207,294.90)	(207,294.90)
*Total: 7Z - Transfers Out	0.00	1,325,000.00	0.00	1,324,356.51	0.00	(1,324,356.51)	643.49
**Total Direct Cost Expenditures	0.00	4,331,435.10	0.00	3,692,602.30	0.00	(3,692,602.30)	638,832.80

Grant: 14B213 - Gigabit Ethernet
 Fund: 14B213 - Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	12.52	456,826.99	0.00	(456,826.99)	(456,826.99)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	62.60	394.13	404.87	(799.00)	(799.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	75.12	457,221.12	404.87	(457,625.99)	(457,625.99)
**Total Indirect Cost Expenditures	0.00	0.00	75.12	457,221.12	404.87	(457,625.99)	(457,625.99)
***Total Expenditures	0.00	4,331,435.10	75.12	4,149,823.42	404.87	(4,150,228.29)	181,206.81
Revenue							
531000 US Corporate Grants & Contracts	0.00	3,953,597.00	0.00	4,138,185.00	0.00	(4,138,185.00)	(184,588.00)
531300 Program Income-General	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
*Total: 53 - Sponsored Programs	0.00	3,953,597.00	0.00	4,147,935.00	0.00	(4,147,935.00)	(194,338.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	789.00	0.00	(789.00)	(789.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,352.00	0.00	(1,352.00)	(1,352.00)
59ZZ00 Other Aux Revenue	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
*Total: 59 - Auxiliary Enterprises	0.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	4,503,597.00	0.00	4,149,287.00	0.00	(4,149,287.00)	354,310.00

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	169,113.43	0.00	(169,113.43)	(169,113.43)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	4,179.06	0.00	(4,179.06)	(4,179.06)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	79,069.94	0.00	(79,069.94)	(79,069.94)
615F10 PAT	0.00	0.00	0.00	546,492.26	0.00	(546,492.26)	(546,492.26)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
615PBN *OBS*PAT-Bonus & Recruitment	0.00	8,500.00	0.00	8,500.00	0.00	(8,500.00)	0.00
617F10 Operating Staff	0.00	0.00	0.00	113,341.87	0.00	(113,341.87)	(113,341.87)
61CPBN *OBS*Bonus & Recruitment	0.00	187.50	0.00	187.50	0.00	(187.50)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	43,688.96	0.00	(43,688.96)	(43,688.96)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	983.79	0.00	(983.79)	(983.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	114,487.77	0.00	(114,487.77)	(114,487.77)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(8,687.50)	0.00	0.00	0.00	0.00	(8,687.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
61SNSH Student Labor	0.00	0.00	0.00	476,303.43	0.00	(476,303.43)	(476,303.43)
61SNWS College Work Study	0.00	0.00	0.00	2,143.79	0.00	(2,143.79)	(2,143.79)
*Total: 61 - Salaries and Wages	1.00	300,001.00	0.00	1,567,586.20	0.00	(1,567,585.20)	(1,267,585.20)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	270,962.02	0.00	(270,962.02)	(270,962.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12,853.30	0.00	(12,853.30)	(12,853.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	283,815.32	0.00	(283,815.32)	(283,815.32)
7100 In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000 In-State Travel	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
7101 Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100 Out-of-State Travel	0.00	0.00	0.00	26,340.60	0.00	(26,340.60)	(26,340.60)
7102 Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200 Foreign Travel	0.00	0.00	0.00	10,981.16	0.00	(10,981.16)	(10,981.16)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300 Conference Registration Fees	0.00	0.00	0.00	7,844.75	0.00	(7,844.75)	(7,844.75)
Subtotal: Travel	0.00	0.00	0.00	61,480.47	0.00	(61,480.47)	(61,480.47)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	880,000.00	0.00	20,476.39	0.00	(20,476.39)	859,523.61
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,614.54	0.00	(7,614.54)	(7,614.54)
711138	Supplies-Parts	0.00	0.00	0.00	28,131.59	0.00	(28,131.59)	(28,131.59)
711160	Supplies-Books	0.00	0.00	0.00	676.46	0.00	(676.46)	(676.46)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	842.15	0.00	(842.15)	(842.15)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	0.00	2,521.28	0.00	(2,521.28)	(2,521.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
714030	Postage-Express Mail	0.00	0.00	0.00	7,049.67	0.00	(7,049.67)	(7,049.67)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,568.77	0.00	(5,568.77)	(5,568.77)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,525.17	0.00	(21,525.17)	(21,525.17)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	6.42	0.00	(6.42)	(6.42)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	112.95	0.00	(112.95)	(112.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,478.76	0.00	(11,478.76)	(11,478.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,588.01	0.00	(1,588.01)	(1,588.01)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78,223.88	0.00	(78,223.88)	(78,223.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	4,637.50	0.00	(4,637.50)	(4,637.50)
	Subtotal: Non-Travel Support	0.00	3,690,000.00	0.00	406,873.44	0.00	(406,873.44)	3,283,126.56
	*Total: 71 - Support (Travel & Non-Travel)	0.00	3,690,000.00	0.00	468,353.91	0.00	(468,353.91)	3,221,646.09
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,341.25	0.00	(10,341.25)	(10,341.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	51,529.01	0.00	(51,529.01)	(51,529.01)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	110,741.76	0.00	(110,741.76)	(110,741.76)
7400 Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000 Cap Equipment	0.00	0.00	0.00	157,668.00	0.00	(157,668.00)	(157,668.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	342,246.32	0.00	(342,246.32)	(342,246.32)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	1,225,313.07	0.00	(1,225,313.07)	(1,225,313.07)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(21,824.73)	0.00	21,824.73	21,824.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,203,488.34	0.00	(1,203,488.34)	(1,203,488.34)
**Total Direct Cost Expenditures	1.00	3,990,001.00	0.00	3,976,231.85	0.00	(3,976,230.85)	13,769.15
7603 F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300 F&A Expenditures	0.00	0.00	0.00	186,202.76	0.00	(186,202.76)	(186,202.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	277,275.18	0.00	(277,275.18)	(277,275.18)
***Total Expenditures	1.00	3,990,001.00	0.00	4,253,507.03	0.00	(4,253,506.03)	(263,506.03)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000 US Corporate Grants & Contracts	0.00	1,410,000.00	0.00	1,910,351.00	0.00	(1,910,351.00)	(500,351.00)
5313 Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300 Program Income-General	0.00	500,000.00	0.00	596,849.00	0.00	(596,849.00)	(96,849.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	46,460.00	0.00	(46,460.00)	(46,460.00)
*Total: 53 - Sponsored Programs	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)
***Total Revenue	1.00	1,910,001.00	0.00	4,255,824.15	0.00	(4,255,823.15)	(2,345,823.15)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1			

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,250.40	0.00	(7,250.40)	(7,250.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	143,014.38	0.00	(143,014.38)	(143,014.38)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,107.42	0.00	(9,107.42)	(9,107.42)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	17,851.07	0.00	(17,851.07)	(17,851.07)
615F10 PAT	0.00	0.00	16,332.06	932,716.61	63,544.49	(996,261.10)	(996,261.10)
615F1R Retro PAT	0.00	0.00	0.00	670.67	0.00	(670.67)	(670.67)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	433.21	0.00	(433.21)	(433.21)
61CPEX Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX Part Time Hourly	0.00	0.00	270.00	161,404.97	0.00	(161,404.97)	(161,404.97)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61JBEX Casual - Exempt	0.00	0.00	207.72	18,150.78	0.00	(18,150.78)	(18,150.78)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,189.75	0.00	(1,189.75)	(1,189.75)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,619.20	0.00	(1,619.20)	(1,619.20)
61SNSH Student Labor	0.00	0.00	5,111.18	607,255.11	0.00	(607,255.11)	(607,255.11)
61SNWS College Work Study	0.00	0.00	378.80	23,943.46	0.00	(23,943.46)	(23,943.46)
*Total: 61 - Salaries and Wages	0.00	0.00	22,299.76	1,928,548.28	63,544.49	(1,992,092.77)	(1,992,092.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.20	2,473.83	0.00	(2,473.83)	(2,473.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,843.12	388,988.23	26,625.14	(415,613.37)	(415,613.37)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	21.06	14,845.22	0.00	(14,845.22)	(14,845.22)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	40.43	0.00	(40.43)	(40.43)
*Total: 65 - Fringe Benefits	0.00	0.00	6,880.38	406,347.71	26,625.14	(432,972.85)	(432,972.85)
710000 In-State Travel	0.00	435,000.00	0.00	10,120.00	0.00	(10,120.00)	424,880.00
710100 Out-of-State Travel	0.00	0.00	2,646.22	71,081.58	0.00	(71,081.58)	(71,081.58)
710200 Foreign Travel	0.00	0.00	0.00	186,339.61	0.00	(186,339.61)	(186,339.61)
710300 Conference Registration Fees	0.00	0.00	450.00	57,729.32	0.00	(57,729.32)	(57,729.32)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
Subtotal: Travel	0.00	435,000.00	3,096.22	325,364.90	0.00	(325,364.90)	109,635.10
711100 Supplies-General	0.00	3,432,448.00	0.00	19,349.45	0.00	(19,349.45)	3,413,098.55
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	7,698.54	0.00	(7,698.54)	(7,698.54)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	502.24	57,025.48	0.00	(57,025.48)	(57,025.48)
711160 Supplies-Books	0.00	0.00	0.00	297.94	0.00	(297.94)	(297.94)
711172 Program Supplies	0.00	0.00	0.00	1,212.75	0.00	(1,212.75)	(1,212.75)
713000 Printing & Copying-General	0.00	0.00	0.00	885.42	0.00	(885.42)	(885.42)
714000 Postage-General	0.00	0.00	0.00	111.09	0.00	(111.09)	(111.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23,398.81	0.00	(23,398.81)	(23,398.81)
714030 Postage-Express Mail	0.00	0.00	0.00	34,784.39	0.00	(34,784.39)	(34,784.39)
715000 Non-Cap Equip-General	0.00	0.00	0.00	50,798.16	0.00	(50,798.16)	(50,798.16)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,265.12	0.00	(2,265.12)	(2,265.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	25,377.35	0.00	(25,377.35)	(25,377.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
717100 Financial Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	3,254.89	0.00	(3,254.89)	(3,254.89)
717200 Other Professional Services-General	0.00	0.00	0.00	12,903.74	13,050.00	(25,953.74)	(25,953.74)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,500.00	0.00	(25,500.00)	(25,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,066.00	0.00	(4,066.00)	(4,066.00)
718000 Telecom-General	0.00	0.00	0.00	467.21	0.00	(467.21)	(467.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	26,364.74	0.00	(26,364.74)	(26,364.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	158.42	0.00	(158.42)	(158.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	5,259.62	0.00	(5,259.62)	(5,259.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,384.50	0.00	(3,384.50)	(3,384.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	751.31	189,262.37	0.00	(189,262.37)	(189,262.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	57,259.59	0.00	(57,259.59)	(57,259.59)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	3,432,448.00	1,253.55	566,707.32	13,050.00	(579,757.32)	2,852,690.68
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,867,448.00	4,349.77	892,072.22	13,050.00	(905,122.22)	2,962,325.78
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,864.00	0.00	(9,864.00)	(9,864.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	97,654.10	0.00	(97,654.10)	(97,654.10)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	107,860.60	0.00	(107,860.60)	(107,860.60)
740000 Cap Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)

Grant: 14B214 - ADSL
 Fund: 14B214 - Adsl

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	60,157.93	0.00	(60,157.93)	(60,157.93)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	450,299.22	0.00	(450,299.22)	(450,299.22)
801012 NonMand Tran Out-Auxillary Funds	0.00	1,350,000.00	0.00	269,596.79	0.00	(269,596.79)	1,080,403.21
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,685.92	0.00	(13,685.92)	(13,685.92)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(286.24)	0.00	286.24	286.24
*Total: 7Z - Transfers Out	0.00	1,550,000.00	0.00	733,295.69	0.00	(733,295.69)	816,704.31
**Total Direct Cost Expenditures	0.00	5,417,448.00	33,529.91	4,128,282.43	103,219.63	(4,231,502.06)	1,185,945.94
760300 F&A Expenditures	0.00	0.00	7,224.36	698,360.77	0.00	(698,360.77)	(698,360.77)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	150.00	680.00	0.00	(680.00)	(680.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1.15	48.85	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	28.97	163.24	258.76	(422.00)	(422.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	2,412.95	4,949.70	0.00	(4,949.70)	(4,949.70)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	9,816.28	704,154.86	307.61	(704,462.47)	(704,462.47)
**Total Indirect Cost Expenditures	0.00	0.00	9,816.28	704,154.86	307.61	(704,462.47)	(704,462.47)
***Total Expenditures	0.00	5,417,448.00	43,346.19	4,832,437.29	103,527.24	(4,935,964.53)	481,483.47
Revenue							
531000 US Corporate Grants & Contracts	0.00	5,031,104.00	15,000.00	4,806,491.00	0.00	(4,806,491.00)	224,613.00
531300 Program Income-General	0.00	0.00	0.00	194,925.00	0.00	(194,925.00)	(194,925.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	18,625.00	0.00	(18,625.00)	(18,625.00)
*Total: 53 - Sponsored Programs	0.00	5,031,104.00	15,000.00	5,020,041.00	0.00	(5,020,041.00)	11,063.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570372 Other sources-Lease Revenue	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
*Total: 57 - Other Sources	0.00	0.00	0.00	(2,812.00)	0.00	2,812.00	2,812.00
59ZZ00 Other Aux Revenue	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
*Total: 59 - Auxiliary Enterprises	0.00	435,000.00	0.00	0.00	0.00	0.00	435,000.00
***Total Revenue	0.00	5,466,104.00	15,000.00	5,017,229.00	0.00	(5,017,229.00)	448,875.00

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20 20.00
Resp Org:	URRIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 20
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,134.01	0.00	(19,134.01)	(19,134.01)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	6,730.50	0.00	(6,730.50)	(6,730.50)
615F10	PAT	0.00	0.00	0.00	97,933.32	0.00	(97,933.32)	(97,933.32)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	2,779.19	0.00	(2,779.19)	(2,779.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	288,008.46	0.00	(288,008.46)	(288,008.46)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1,664.44	0.00	(1,664.44)	(1,664.44)
61SNSH	Student Labor	0.00	0.00	0.00	551,015.25	0.00	(551,015.25)	(551,015.25)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages		1.00	150,001.00	0.00	978,507.37	0.00	(978,506.37)	(828,506.37)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,855.73	0.00	(43,855.73)	(43,855.73)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,361.17	0.00	(21,361.17)	(21,361.17)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	65,216.90	0.00	(65,216.90)	(65,216.90)
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	0.00	50,042.87	0.00	(50,042.87)	(50,042.87)
710200	Foreign Travel	0.00	0.00	0.00	12,657.21	0.00	(12,657.21)	(12,657.21)
710300	Conference Registration Fees	0.00	0.00	0.00	6,978.00	0.00	(6,978.00)	(6,978.00)
Subtotal: Travel		0.00	0.00	0.00	74,672.25	0.00	(74,672.25)	(74,672.25)
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	685,000.00	0.00	343.24	0.00	(343.24)	684,656.76
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
711138	Supplies-Parts	0.00	0.00	0.00	5,596.59	0.00	(5,596.59)	(5,596.59)
713000	Printing & Copying-General	0.00	0.00	0.00	262.95	0.00	(262.95)	(262.95)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(382.67)	0.00	382.67	382.67
714030	Postage-Express Mail	0.00	0.00	0.00	3,206.86	0.00	(3,206.86)	(3,206.86)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,189.04	0.00	(10,189.04)	(10,189.04)
7180 Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000 Telecom-General	0.00	0.00	0.00	248.55	0.00	(248.55)	(248.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,835.18	0.00	(3,835.18)	(3,835.18)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,086.19	0.00	(1,086.19)	(1,086.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,405.82	0.00	(3,405.82)	(3,405.82)
Subtotal: Non-Travel Support	0.00	1,455,000.00	0.00	34,344.49	0.00	(34,344.49)	1,420,655.51
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,455,000.00	0.00	109,016.74	0.00	(109,016.74)	1,345,983.26
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,974.03	0.00	(12,974.03)	(12,974.03)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(41,368.39)	0.00	41,368.39	41,368.39
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(142,586.44)	0.00	142,586.44	142,586.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(183,954.83)	0.00	183,954.83	183,954.83
**Total Direct Cost Expenditures	1.00	1,605,001.00	0.00	981,760.21	0.00	(981,759.21)	623,240.79
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	0.00	101,080.15	0.00	(101,080.15)	(101,080.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	116,571.12	0.00	(116,571.12)	(116,571.12)
***Total Expenditures	1.00	1,605,001.00	0.00	1,098,331.33	0.00	(1,098,330.33)	506,669.67
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	581,200.00	0.00	847,512.33	0.00	(847,512.33)	(266,312.33)
531300 Program Income-General	0.00	430,000.00	0.00	141,767.00	0.00	(141,767.00)	288,233.00
*Total: 53 - Sponsored Programs	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)
***Total Revenue	1.00	1,011,201.00	0.00	1,098,331.33	0.00	(1,098,330.33)	(87,130.33)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	39,538.35	2,205.01	(41,743.36)	(41,743.36)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,119.02	0.00	(2,119.02)	(2,119.02)
615F10 PAT	167,930.00	170,884.73	3,576.60	584,919.88	16,048.50	(433,038.38)	(430,083.65)
615F1R Retro PAT	0.00	0.00	0.00	104.72	0.00	(104.72)	(104.72)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	249.69	0.00	(249.69)	(249.69)
617F10 Operating Staff	0.00	0.00	0.00	14,099.02	0.00	(14,099.02)	(14,099.02)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	117.91	0.00	(117.91)	(117.91)
61CPHX Part Time Hourly	0.00	0.00	1,076.18	203,740.28	0.00	(203,740.28)	(203,740.28)
61DTHX Full Time Temp - Hourly	0.00	0.00	362.38	4,525.11	0.00	(4,525.11)	(4,525.11)
61JBEX Casual - Exempt	0.00	0.00	103.86	5,350.48	0.00	(5,350.48)	(5,350.48)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
61SNHO Student Labor - Overtime	0.00	0.00	97.50	861.75	0.00	(861.75)	(861.75)
61SNSH Student Labor	0.00	0.00	3,248.23	533,006.30	0.00	(533,006.30)	(533,006.30)
61SNWS College Work Study	0.00	0.00	0.00	13,710.56	0.00	(13,710.56)	(13,710.56)
*Total: 61 - Salaries and Wages	167,930.00	170,884.73	8,464.75	1,403,493.07	18,253.51	(1,253,816.58)	(1,250,861.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.10	571.22	0.00	(571.22)	(571.22)
65YF10 Full Fringe Benefit Distr Expe	75,453.15	76,778.56	1,498.59	250,285.63	6,724.32	(181,556.80)	(180,231.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.94	16,835.97	0.00	(16,835.97)	(16,835.97)
65YT10 FT Temp Benefit Distr	0.00	0.00	28.26	367.88	0.00	(367.88)	(367.88)
*Total: 65 - Fringe Benefits	75,453.15	76,778.56	1,618.89	268,060.70	6,724.32	(199,331.87)	(198,006.46)
710000 In-State Travel	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	24,136.03	0.00	(24,136.03)	(24,136.03)
710200 Foreign Travel	0.00	0.00	0.00	6,539.84	0.00	(6,539.84)	(6,539.84)
710300 Conference Registration Fees	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
Subtotal: Travel	0.00	310,000.00	0.00	34,109.87	0.00	(34,109.87)	275,890.13
711100 Supplies-General	0.00	1,613,333.00	200.00	1,610.31	0.00	(1,610.31)	1,611,722.69
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138 Supplies-Parts	0.00	0.00	0.00	8,116.29	0.00	(8,116.29)	(8,116.29)
711172 Program Supplies	0.00	0.00	0.00	524.60	0.00	(524.60)	(524.60)
713000 Printing & Copying-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	7/1/99 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.15	0.00	(50.15)	(50.15)
714030 Postage-Express Mail	0.00	0.00	0.00	264.34	0.00	(264.34)	(264.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,738.58	0.00	(8,738.58)	(8,738.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	579.49	0.00	(579.49)	(579.49)
717200 Other Professional Services-General	0.00	0.00	0.00	608.32	0.00	(608.32)	(608.32)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,160.21	0.00	(7,160.21)	(7,160.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	111.01	0.00	(111.01)	(111.01)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	176.16	0.00	(176.16)	(176.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	26.90	8,323.27	0.00	(8,323.27)	(8,323.27)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Non-Travel Support	0.00	1,613,333.00	226.90	36,807.08	0.00	(36,807.08)	1,576,525.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,923,333.00	226.90	70,916.95	0.00	(70,916.95)	1,852,416.05
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,550.13	0.00	(35,550.13)	(35,550.13)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,635.00	0.00	(1,635.00)	(1,635.00)
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,036.38	0.00	(3,036.38)	(3,036.38)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	40,436.51	0.00	(40,436.51)	(40,436.51)
8O1000 Non-Mandatory Transfers Out	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(98,827.42)	0.00	98,827.42	98,827.42
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	28,744.09	0.00	(28,744.09)	(28,744.09)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	14,339.35	0.00	(14,339.35)	(14,339.35)
*Total: 7Z - Transfers Out	0.00	60,000.00	0.00	(55,743.98)	0.00	55,743.98	115,743.98
**Total Direct Cost Expenditures	243,383.15	2,230,996.29	10,310.54	1,727,163.25	24,977.83	(1,508,757.93)	478,855.21
760300 F&A Expenditures	0.00	0.00	2,062.13	364,701.68	0.00	(364,701.68)	(364,701.68)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2,062.13	364,701.68	50.00	(364,751.68)	(364,751.68)
**Total Indirect Cost Expenditures	0.00	0.00	2,062.13	364,701.68	50.00	(364,751.68)	(364,751.68)
***Total Expenditures	243,383.15	2,230,996.29	12,372.67	2,091,864.93	25,027.83	(1,873,509.61)	114,103.53

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOI - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	1,752,372.00	6,750.00	2,071,829.00	0.00	(2,071,829.00)	(319,457.00)
531300	Program Income-General	0.00	0.00	0.00	47,550.00	0.00	(47,550.00)	(47,550.00)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	1,752,372.00	6,750.00	2,119,379.00	0.00	(2,119,379.00)	(367,007.00)
570300	Miscellaneous Sources	0.00	0.00	0.00	3,206.00	0.00	(3,206.00)	(3,206.00)
570335	Other Sources-Royalties	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
*Total: 57 - Other Sources		0.00	0.00	0.00	9,281.00	0.00	(9,281.00)	(9,281.00)
59ZZ00	Other Aux Revenue	0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
*Total: 59 - Auxiliary Enterprises		0.00	485,000.00	0.00	0.00	0.00	0.00	485,000.00
***Total Revenue		0.00	2,237,372.00	6,750.00	2,128,660.00	0.00	(2,128,660.00)	108,712.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B215 - Bridge Functions
 Fund: 14B215 - Bridge Functions

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/99 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
*Total: 61 - Salaries and Wages	0.00	(2,954.73)	0.00	0.00	0.00	0.00	(2,954.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
*Total: 65 - Fringe Benefits	0.00	(1,325.41)	0.00	0.00	0.00	0.00	(1,325.41)
**Total Direct Cost Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)
***Total Expenditures	0.00	(4,280.14)	0.00	0.00	0.00	0.00	(4,280.14)

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	URRRCC	Expend End Date:		IDC Dist From Code:	URRCWL 10
FRAGRNT Start/End Date:	7/1/99 - 12/31/10	Rev Account:		Fund Type Level 2	P1
		CFDA #: NONE		Equipment Vesting	OTHER
				Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10 PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101 Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
Subtotal: Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111 Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140 Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160 Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172 Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180 Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,180.35	0.00	(7,180.35)	(7,180.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211 Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures	1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603 F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
***Total Expenditures	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B216 - 1394 - (FIREWIRE)
 Fund: 14B216 - 1394 - (firewire)

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 7/1/99 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: URRRCWL 10
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 OTHER
 NO

Org: URRRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
**Total Revenue		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	3/1/01 - 12/31/10	Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
Subtotal: Travel		0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support		1.00	150,001.00	0.00	13,571.06	0.00	(13,570.06)	136,429.94
*Total: 71 - Support (Travel & Non-Travel)		1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant: 14B265 - Voice Over Broadband
 Fund: 14B265 - Voice Over Broadband

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 3/1/01 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
740000 Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures	1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603 F&A Expenditures	0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300 F&A Expenditures	0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures	1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313 Program Income	0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300 Program Income-General	0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue	1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 Type: Consortium
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor: Industrial Consortium	Effective Date: 11/18/200	IDC Basis Code: TDC	Equipment Vesting	OTHER
Sponsor ID: NONE	Term Date:	IDC Rate Code: IDC20 20.00	Idc Waiver	NO
Resp Org: URRIOI	CFDA #: NONE	Expnd End Date:	IDC Dist From Code: UNHDST 20	
FRAGRNT Start/End Date: 1/1/01 - 12/31/20	Rev Account:	Fund Type Level 2 P1		

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	62,457.34	0.00	(62,457.34)	(62,457.34)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchng	0.00	0.00	0.00	50,106.66	0.00	(50,106.66)	(50,106.66)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,930.00	0.00	(40,930.00)	(40,930.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	192,541.30	0.00	(192,541.30)	(192,541.30)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,720.85	0.00	(2,720.85)	(2,720.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.10	0.00	(2,000.10)	(2,000.10)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	138,892.76	0.00	(138,892.76)	(138,892.76)
615F10	PAT	0.00	0.00	0.00	213,424.20	0.00	(213,424.20)	(213,424.20)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	833.70	0.00	(833.70)	(833.70)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,728.91	0.00	(9,728.91)	(9,728.91)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	519.30	0.00	(519.30)	(519.30)
61SNSH	Student Labor	0.00	0.00	0.00	151,653.13	0.00	(151,653.13)	(151,653.13)
*Total: 61 - Salaries and Wages		0.00	70,000.00	0.00	867,250.25	0.00	(867,250.25)	(797,250.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112,599.46	0.00	(112,599.46)	(112,599.46)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,545.87	0.00	(18,545.87)	(18,545.87)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	131,145.33	0.00	(131,145.33)	(131,145.33)
7100	In-State Travel	0.00	0.00	0.00	31.74	0.00	(31.74)	(31.74)
710000	In-State Travel	0.00	0.00	0.00	434.99	0.00	(434.99)	(434.99)
710100	Out-of-State Travel	0.00	0.00	0.00	7,091.12	0.00	(7,091.12)	(7,091.12)
710200	Foreign Travel	0.00	0.00	0.00	8,091.98	0.00	(8,091.98)	(8,091.98)
710300	Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
Subtotal: Travel		0.00	0.00	0.00	16,499.83	0.00	(16,499.83)	(16,499.83)
71	Support	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00
711000	Purchasing Cards	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
7111	Supplies	0.00	0.00	0.00	2,227.50	0.00	(2,227.50)	(2,227.50)
711100	Supplies-General	0.00	1,020,000.00	0.00	372.78	0.00	(372.78)	1,019,627.22
711138	Supplies-Parts	0.00	0.00	0.00	2,206.29	0.00	(2,206.29)	(2,206.29)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,838.00	0.00	(3,838.00)	(3,838.00)
711160	Supplies-Books	0.00	0.00	0.00	272.64	0.00	(272.64)	(272.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
 Fund: 14B266 - I-Scsi

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00
**Total Revenue	1.00	1,410,596.00	0.00	1,306,263.00	0.00	(1,306,262.00)	104,333.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B266 - I-SCSI
Fund: 14B266 - I-Scsi

Status: Active
FMGR: Johnson, Erica Ann
Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:	IDC Dist From Code:	UNHDST	20			
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:	Fund Type Level 2	P1				

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,203.59	0.00	(1,203.59)	(1,203.59)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	122.74	0.00	(122.74)	(122.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,792.35	0.00	(3,792.35)	(3,792.35)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.31	0.00	(6.31)	(6.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,799.92	0.00	(3,799.92)	(3,799.92)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support	0.00	948,102.00	0.00	13,538.54	0.00	(13,538.54)	934,563.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	948,102.00	0.00	14,408.05	0.00	(14,408.05)	933,693.95
721080 Waivers-Employee Fees Waiver	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70.12	0.00	(70.12)	(70.12)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	146,932.67	0.00	(146,932.67)	(146,932.67)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	15,368.64	0.00	(15,368.64)	(15,368.64)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	13,559.03	0.00	(13,559.03)	(13,559.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	175,860.34	0.00	(175,860.34)	(175,860.34)
**Total Direct Cost Expenditures	0.00	948,102.00	1,902.50	782,905.13	3,901.54	(786,806.67)	161,295.33
760300 F&A Expenditures	0.00	0.00	385.39	125,356.31	0.00	(125,356.31)	(125,356.31)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	147.00	147.00	(294.00)	(294.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	409.89	125,503.31	157.00	(125,660.31)	(125,660.31)
**Total Indirect Cost Expenditures	0.00	0.00	409.89	125,503.31	157.00	(125,660.31)	(125,660.31)
***Total Expenditures	0.00	948,102.00	2,312.39	908,408.44	4,058.54	(912,466.98)	35,635.02
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,209,960.00	7,125.00	925,212.00	0.00	(925,212.00)	284,748.00
531300 Program Income-General	0.00	0.00	0.00	30,676.00	0.00	(30,676.00)	(30,676.00)
*Total: 53 - Sponsored Programs	0.00	1,209,960.00	7,125.00	955,888.00	0.00	(955,888.00)	254,072.00
59ZZ00 Other Aux Revenue	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 59 - Auxiliary Enterprises	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
***Total Revenue	0.00	1,239,960.00	7,125.00	955,888.00	0.00	(955,888.00)	284,072.00

Grant: 14B267 - 10 Gigabit Ethernet
Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
Type: Consortium
FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20		Rev Account:		Fund Type Level 2	P1		

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	94,835.14	0.00	(94,835.14)	(94,835.14)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	5,304.01	0.00	(5,304.01)	(5,304.01)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,292.04	0.00	(4,292.04)	(4,292.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10 PAT	0.00	0.00	0.00	530,516.11	0.00	(530,516.11)	(530,516.11)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	280,000.00	0.00	0.00	0.00	0.00	280,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,731.78	0.00	(25,731.78)	(25,731.78)
61CPBN *OBS*Bonus & Recruitment	0.00	1,900.50	0.00	1,900.50	0.00	(1,900.50)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,123.50	0.00	(6,123.50)	(6,123.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(1,900.50)	0.00	0.00	0.00	0.00	(1,900.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	395.70	0.00	(395.70)	(395.70)
61SNSH Student Labor	0.00	0.00	0.00	289,075.40	0.00	(289,075.40)	(289,075.40)
*Total: 61 - Salaries and Wages	0.00	280,000.00	0.00	1,016,513.47	0.00	(1,016,513.47)	(736,513.47)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226,812.26	0.00	(226,812.26)	(226,812.26)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,532.17	0.00	(5,532.17)	(5,532.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	232,344.43	0.00	(232,344.43)	(232,344.43)
710000 In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100 Out-of-State Travel	0.00	0.00	0.00	55,417.49	0.00	(55,417.49)	(55,417.49)
710200 Foreign Travel	0.00	0.00	0.00	5,666.60	0.00	(5,666.60)	(5,666.60)
710300 Conference Registration Fees	0.00	0.00	0.00	7,875.00	0.00	(7,875.00)	(7,875.00)
Subtotal: Travel	0.00	0.00	0.00	68,992.67	0.00	(68,992.67)	(68,992.67)
71 Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
711000 Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111 Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100 Supplies-General	0.00	1,150,000.00	0.00	7,230.44	0.00	(7,230.44)	1,142,769.56
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	8,895.27	0.00	(8,895.27)	(8,895.27)
711138 Supplies-Parts	0.00	0.00	0.00	25,748.33	0.00	(25,748.33)	(25,748.33)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	146,522.87	0.00	(146,522.87)	(146,522.87)
***Total Expenditures	1.00	1,910,001.00	0.00	1,059,288.74	0.00	(1,059,287.74)	850,712.26
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000 US Corporate Grants & Contracts	0.00	843,600.00	0.00	788,124.39	0.00	(788,124.39)	55,475.61
531300 Program Income-General	0.00	730,000.00	0.00	271,210.00	0.00	(271,210.00)	458,790.00
*Total: 53 - Sponsored Programs	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61
***Total Revenue	1.00	1,573,601.00	0.00	1,059,334.39	0.00	(1,059,333.39)	514,266.61

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,364.77	0.00	(73,364.77)	(73,364.77)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	768.78	0.00	(768.78)	(768.78)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,346.23	0.00	(9,346.23)	(9,346.23)
615F10	PAT	0.00	0.00	0.00	831,256.22	0.00	(831,256.22)	(831,256.22)
615F1R	Retro PAT	0.00	0.00	0.00	653.58	0.00	(653.58)	(653.58)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	53.12	0.00	(53.12)	(53.12)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	80,385.40	0.00	(80,385.40)	(80,385.40)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,745.65	0.00	(4,745.65)	(4,745.65)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,398.72	0.00	(2,398.72)	(2,398.72)
61JBHX	Casual - Hourly	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	314.62	0.00	(314.62)	(314.62)
61SNSH	Student Labor	0.00	0.00	0.00	558,808.33	0.00	(558,808.33)	(558,808.33)
61SNWS	College Work Study	0.00	0.00	0.00	10,235.41	0.00	(10,235.41)	(10,235.41)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,577,105.83	0.00	(1,577,105.83)	(1,577,105.83)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	374.91	0.00	(374.91)	(374.91)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	349,643.37	0.00	(349,643.37)	(349,643.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,485.75	0.00	(7,485.75)	(7,485.75)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	393.90	0.00	(393.90)	(393.90)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	357,897.93	0.00	(357,897.93)	(357,897.93)
710000	In-State Travel	0.00	200,000.00	0.00	811.00	0.00	(811.00)	199,189.00
710100	Out-of-State Travel	0.00	0.00	0.00	43,782.64	0.00	(43,782.64)	(43,782.64)
710200	Foreign Travel	0.00	0.00	0.00	5,671.34	0.00	(5,671.34)	(5,671.34)
710300	Conference Registration Fees	0.00	0.00	0.00	9,524.00	0.00	(9,524.00)	(9,524.00)
Subtotal: Travel		0.00	200,000.00	0.00	59,788.98	0.00	(59,788.98)	140,211.02
711000	Purchasing Cards	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711100	Supplies-General	0.00	3,034,068.00	0.00	6,741.21	0.00	(6,741.21)	3,027,326.79
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,763.45	0.00	(4,763.45)	(4,763.45)
711138	Supplies-Parts	0.00	0.00	0.00	41,374.55	0.00	(41,374.55)	(41,374.55)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Idc Waiver	NO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20		
FRAGRNT Start/End Date:	1/1/01 - 12/31/20	Rev Account:		Fund Type Level 2	P1		

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
714000 Postage-General	0.00	0.00	0.00	28.23	0.00	(28.23)	(28.23)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	(71.13)	(71.13)
714030 Postage-Express Mail	0.00	0.00	0.00	5,189.29	0.00	(5,189.29)	(5,189.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,949.33	0.00	(11,949.33)	(11,949.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30,094.79	0.00	(30,094.79)	(30,094.79)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,728.14	0.00	(1,728.14)	(1,728.14)
717200 Other Professional Services-General	0.00	0.00	0.00	491.24	0.00	(491.24)	(491.24)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	24,474.68	0.00	(24,474.68)	(24,474.68)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,211.85	0.00	(2,211.85)	(2,211.85)
718000 Telecom-General	0.00	0.00	0.00	3.88	0.00	(3.88)	(3.88)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,808.45	0.00	(9,808.45)	(9,808.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,786.84	0.00	(1,786.84)	(1,786.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,636.44	0.00	(14,636.44)	(14,636.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	71.25	0.00	(71.25)	(71.25)
Subtotal: Non-Travel Support	0.00	3,064,068.00	0.00	158,633.74	0.00	(158,633.74)	2,905,434.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,264,068.00	0.00	218,422.72	0.00	(218,422.72)	3,045,645.28
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	3,197.50	0.00	(3,197.50)	(3,197.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	356.76	0.00	(356.76)	(356.76)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,713.93	0.00	(46,713.93)	(46,713.93)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,268.19	0.00	(50,268.19)	(50,268.19)
740000 Cap Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	47,034.59	0.00	(47,034.59)	(47,034.59)
801000 Non-Mandatory Transfers Out	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	171,021.37	0.00	(171,021.37)	(171,021.37)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	312,465.54	0.00	(312,465.54)	(312,465.54)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.09	0.00	(6,288.09)	(6,288.09)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	41,184.25	0.00	(41,184.25)	(41,184.25)

Grant: 14B267 - 10 Gigabit Ethernet
 Fund: 14B267 - 10 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/01 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 OTHER
 NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	125,399.60	0.00	(125,399.60)	(125,399.60)
*Total: 7Z - Transfers Out	0.00	200,000.00	0.00	656,358.85	0.00	(656,358.85)	(456,358.85)
**Total Direct Cost Expenditures	0.00	3,464,068.00	0.00	2,907,088.11	0.00	(2,907,088.11)	556,979.89
760300 F&A Expenditures	0.00	0.00	12.35	462,434.77	0.00	(462,434.77)	(462,434.77)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	61.77	366.14	377.86	(744.00)	(744.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	74.12	462,800.91	377.86	(463,178.77)	(463,178.77)
**Total Indirect Cost Expenditures	0.00	0.00	74.12	462,800.91	377.86	(463,178.77)	(463,178.77)
***Total Expenditures	0.00	3,464,068.00	74.12	3,369,889.02	377.86	(3,370,266.88)	93,801.12
Revenue							
531000 US Corporate Grants & Contracts	0.00	2,462,214.00	0.00	3,323,369.00	0.00	(3,323,369.00)	(861,155.00)
531300 Program Income-General	0.00	0.00	0.00	46,035.00	0.00	(46,035.00)	(46,035.00)
*Total: 53 - Sponsored Programs	0.00	2,462,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	(907,190.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
*Total: 59 - Auxiliary Enterprises	0.00	960,000.00	0.00	0.00	0.00	0.00	960,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	3,422,214.00	0.00	3,369,404.00	0.00	(3,369,404.00)	52,810.00

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	106,135.39	0.00	(106,135.39)	(106,135.39)
61SNSH Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107,963.39	0.00	(107,963.39)	(107,963.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	42,414.34	0.00	(42,414.34)	(42,414.34)
710100 Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200 Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	0.00	0.00	0.00	5,928.44	0.00	(5,928.44)	(5,928.44)
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	190,000.00	0.00	1,185.00	0.00	(1,185.00)	188,815.00
711138 Supplies-Parts	0.00	0.00	0.00	526.07	0.00	(526.07)	(526.07)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	384.64	0.00	(384.64)	(384.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.29	0.00	(22.29)	(22.29)
Subtotal: Non-Travel Support	0.00	290,000.00	0.00	2,118.00	0.00	(2,118.00)	287,882.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	290,000.00	0.00	8,046.44	0.00	(8,046.44)	281,953.56
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(156,283.78)	0.00	156,283.78	156,283.78
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(156,266.57)	0.00	156,266.57	156,266.57
**Total Direct Cost Expenditures	0.00	290,000.00	0.00	2,157.60	0.00	(2,157.60)	287,842.40
760300 F&A Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,842.40	0.00	(15,842.40)	(15,842.40)
***Total Expenditures	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	170,000.00	0.00	18,000.00	0.00	(18,000.00)	152,000.00
531300 Program Income-General	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B343 - Voice Over DSL
 Fund: 14B343 - Voice over DSL

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URR IOL
 FRAGRNT Start/End Date: 11/1/02 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URR CWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00
**Total Revenue	0.00	290,000.00	0.00	18,000.00	0.00	(18,000.00)	272,000.00

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10 PAT	0.00	0.00	0.00	505,027.19	0.00	(505,027.19)	(505,027.19)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
617F10 Operating Staff	0.00	0.00	0.00	16,648.34	0.00	(16,648.34)	(16,648.34)
61CPEX Part Time Salary	0.00	0.00	0.00	17,246.25	0.00	(17,246.25)	(17,246.25)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	595.26	0.00	(595.26)	(595.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	34,384.29	0.00	(34,384.29)	(34,384.29)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
61SNSH Student Labor	0.00	0.00	0.00	226,754.94	0.00	(226,754.94)	(226,754.94)
61SNWS College Work Study	0.00	0.00	0.00	3,250.42	0.00	(3,250.42)	(3,250.42)
*Total: 61 - Salaries and Wages	0.00	400,000.00	0.00	817,227.96	0.00	(817,227.96)	(417,227.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	217,971.67	0.00	(217,971.67)	(217,971.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,854.01	0.00	(4,854.01)	(4,854.01)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	222,825.68	0.00	(222,825.68)	(222,825.68)
710100 Out-of-State Travel	0.00	0.00	0.00	43,588.27	0.00	(43,588.27)	(43,588.27)
710200 Foreign Travel	0.00	0.00	0.00	36,303.41	0.00	(36,303.41)	(36,303.41)
710300 Conference Registration Fees	0.00	0.00	0.00	5,387.56	0.00	(5,387.56)	(5,387.56)
Subtotal: Travel	0.00	0.00	0.00	85,279.24	0.00	(85,279.24)	(85,279.24)
711100 Supplies-General	0.00	980,000.00	0.00	199.18	0.00	(199.18)	979,800.82
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	380.90	0.00	(380.90)	(380.90)
711138 Supplies-Parts	0.00	0.00	0.00	8,799.91	0.00	(8,799.91)	(8,799.91)
711160 Supplies-Books	0.00	0.00	0.00	114.36	0.00	(114.36)	(114.36)
713000 Printing & Copying-General	0.00	0.00	0.00	708.33	0.00	(708.33)	(708.33)
714000 Postage-General	0.00	0.00	0.00	116.56	0.00	(116.56)	(116.56)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
714030 Postage-Express Mail	0.00	0.00	0.00	2,001.71	0.00	(2,001.71)	(2,001.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	15,748.82	0.00	(15,748.82)	(15,748.82)
717000 Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,663.00	0.00	(2,663.00)	(2,663.00)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,575.33	0.00	(1,575.33)	(1,575.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,231.58	0.00	(6,231.58)	(6,231.58)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	323.62	0.00	(323.62)	(323.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,552.80	0.00	(2,552.80)	(2,552.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,874.71	0.00	(15,874.71)	(15,874.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,996.00	0.00	(10,996.00)	(10,996.00)
Subtotal: Non-Travel Support	0.00	980,000.00	0.00	72,367.66	0.00	(72,367.66)	907,632.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	980,000.00	0.00	157,646.90	0.00	(157,646.90)	822,353.10
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	209,608.17	0.00	(209,608.17)	(209,608.17)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(119,033.45)	0.00	119,033.45	119,033.45
*Total: 7Z - Transfers Out	0.00	0.00	0.00	90,574.72	0.00	(90,574.72)	(90,574.72)
**Total Direct Cost Expenditures	0.00	1,380,000.00	0.00	1,291,062.51	0.00	(1,291,062.51)	88,937.49
760300 F&A Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	120,048.83	0.00	(120,048.83)	(120,048.83)
***Total Expenditures	0.00	1,380,000.00	0.00	1,411,111.34	0.00	(1,411,111.34)	(31,111.34)
Revenue							
531000 US Corporate Grants & Contracts	0.00	780,000.00	0.00	1,050,602.60	0.00	(1,050,602.60)	(270,602.60)
531300 Program Income-General	0.00	600,000.00	0.00	354,909.00	0.00	(354,909.00)	245,091.00
*Total: 53 - Sponsored Programs	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)
***Total Revenue	0.00	1,380,000.00	0.00	1,405,511.60	0.00	(1,405,511.60)	(25,511.60)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,713.80	136,755.43	9,046.00	(145,801.43)	(145,801.43)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	7,400.64	0.00	(7,400.64)	(7,400.64)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	10,256.63	0.00	(10,256.63)	(10,256.63)
615F10	PAT	435,220.00	445,437.22	34,075.05	2,448,044.63	147,658.52	(2,160,483.15)	(2,150,265.93)
615F1R	Retro PAT	0.00	0.00	0.00	390.16	0.00	(390.16)	(390.16)
617F10	Operating Staff	0.00	0.00	0.00	74,411.17	0.00	(74,411.17)	(74,411.17)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	1,509.86	0.00	(1,509.86)	(1,509.86)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	1,500.00	24,000.00	0.00	(24,000.00)	(24,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
61CPHX	Part Time Hourly	0.00	0.00	1,166.89	299,430.85	0.00	(299,430.85)	(299,430.85)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,184.14	14,312.74	0.00	(14,312.74)	(14,312.74)
61JBEX	Casual - Exempt	0.00	0.00	207.72	68,857.68	0.00	(68,857.68)	(68,857.68)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,750.00)	0.00	4,415.00	0.00	(4,415.00)	(7,165.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2,829.49	0.00	(2,829.49)	(2,829.49)
61SNSH	Student Labor	0.00	0.00	4,157.12	1,649,278.55	0.00	(1,649,278.55)	(1,649,278.55)
61SNWS	College Work Study	0.00	0.00	1,583.99	51,586.06	0.00	(51,586.06)	(51,586.06)
*Total: 61 - Salaries and Wages		435,220.00	445,437.22	48,588.71	4,801,888.89	156,704.52	(4,523,373.41)	(4,513,156.19)
65YB10	Base Benefit Distr (fica)	0.00	0.00	16.20	6,942.54	0.00	(6,942.54)	(6,942.54)
65YF10	Full Fringe Benefit Distr Expe	195,972.98	200,566.10	14,277.45	1,065,292.42	61,868.92	(931,188.36)	(926,595.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	208.01	27,884.52	0.00	(27,884.52)	(27,884.52)
65YT10	FT Temp Benefit Distr	0.00	0.00	248.37	1,116.40	0.00	(1,116.40)	(1,116.40)
*Total: 65 - Fringe Benefits		195,972.98	200,566.10	14,750.03	1,101,235.88	61,868.92	(967,131.82)	(962,538.70)
710000	In-State Travel	0.00	1,960,000.00	0.00	926.56	0.00	(926.56)	1,959,073.44
710100	Out-of-State Travel	0.00	0.00	2,583.94	142,109.22	0.00	(142,109.22)	(142,109.22)
710200	Foreign Travel	0.00	0.00	13.94	179,083.06	0.00	(179,083.06)	(179,083.06)
710300	Conference Registration Fees	0.00	0.00	450.00	20,360.50	0.00	(20,360.50)	(20,360.50)
Subtotal: Travel		0.00	1,960,000.00	3,047.88	342,479.34	0.00	(342,479.34)	1,617,520.66
711000	Purchasing Cards	0.00	780,000.00	0.00	0.00	0.00	0.00	780,000.00

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/8/03 - 1/8/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	8,541,348.02	0.00	19,635.16	0.00	(19,635.16)	8,521,712.86
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,932.24	0.00	(3,932.24)	(3,932.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,909.19	0.00	(19,909.19)	(19,909.19)
711138 Supplies-Parts	0.00	0.00	0.00	87,183.49	0.00	(87,183.49)	(87,183.49)
711160 Supplies-Books	0.00	0.00	0.00	320.45	0.00	(320.45)	(320.45)
711172 Program Supplies	0.00	0.00	0.00	9,923.36	0.00	(9,923.36)	(9,923.36)
713000 Printing & Copying-General	0.00	0.00	0.00	396.90	0.00	(396.90)	(396.90)
714000 Postage-General	0.00	0.00	0.00	270.68	0.00	(270.68)	(270.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	17.69	0.00	(17.69)	(17.69)
714030 Postage-Express Mail	0.00	0.00	0.00	1,108.48	0.00	(1,108.48)	(1,108.48)
715000 Non-Cap Equip-General	0.00	0.00	251.65	154,380.88	0.00	(154,380.88)	(154,380.88)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	256.26	0.00	(256.26)	(256.26)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	963.18	0.00	(963.18)	(963.18)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	138,268.40	0.00	(138,268.40)	(138,268.40)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	7,440.00	0.00	(7,440.00)	(7,440.00)
717256 Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	2,987.41	0.00	(2,987.41)	(2,987.41)
717283 Oth Prof Ser-Stu Recruit Agency Fee	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
718000 Telecom-General	0.00	0.00	1.00	228.44	0.00	(228.44)	(228.44)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40,951.31	0.00	(40,951.31)	(40,951.31)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	1,150.97	0.00	(1,150.97)	(1,150.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	2,547.03	0.00	(2,547.03)	(2,547.03)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,842.83	0.00	(1,842.83)	(1,842.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	69.32	31,433.67	0.00	(31,433.67)	(31,433.67)
719100 Membership Dues & Fees	0.00	0.00	0.00	29,918.65	0.00	(29,918.65)	(29,918.65)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	815.00	0.00	(815.00)	(815.00)
Subtotal: Non-Travel Support	0.00	9,321,348.02	321.97	560,871.67	0.00	(560,871.67)	8,760,476.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,281,348.02	3,369.85	903,351.01	0.00	(903,351.01)	10,377,997.01
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	35,747.25	0.00	(35,747.25)	(35,747.25)
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,160.00	0.00	(10,160.00)	(10,160.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	1,559.00	0.00	(1,559.00)	(1,559.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	65,344.75	0.00	(65,344.75)	(65,344.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	112,811.00	0.00	(112,811.00)	(112,811.00)

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801000 Non-Mandatory Transfers Out	0.00	265,000.00	0.00	0.00	0.00	0.00	265,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,559,424.82	0.00	(1,559,424.82)	(1,559,424.82)
801012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	783,173.76	0.00	(783,173.76)	(533,173.76)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	496,274.61	0.00	(496,274.61)	(496,274.61)
*Total: 7Z - Transfers Out	0.00	515,000.00	0.00	2,838,873.19	0.00	(2,838,873.19)	(2,323,873.19)
**Total Direct Cost Expenditures	631,192.98	12,442,351.34	66,708.59	9,758,159.97	218,573.44	(9,345,540.43)	2,465,617.93
760000 Internal Allocations	0.00	0.00	0.00	(3,750.00)	0.00	3,750.00	3,750.00
760300 F&A Expenditures	0.00	0.00	13,368.50	1,408,541.35	0.00	(1,408,541.35)	(1,408,541.35)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	1.15	4.60	45.40	(50.00)	(50.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	132.73	849.40	721.60	(1,571.00)	(1,571.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	13,502.38	1,405,645.35	767.00	(1,406,412.35)	(1,406,412.35)
**Total Indirect Cost Expenditures	0.00	0.00	13,502.38	1,405,645.35	767.00	(1,406,412.35)	(1,406,412.35)
***Total Expenditures	631,192.98	12,442,351.34	80,210.97	11,163,805.32	219,340.44	(10,751,952.78)	1,059,205.58
Revenue							
531000 US Corporate Grants & Contracts	0.00	9,684,741.00	43,562.00	11,543,119.30	0.00	(11,543,119.30)	(1,858,378.30)
531300 Program Income-General	0.00	0.00	0.00	42,375.00	0.00	(42,375.00)	(42,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
533100 External F&A Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	9,684,741.00	43,562.00	11,586,619.30	0.00	(11,586,619.30)	(1,901,878.30)
570300 Miscellaneous Sources	0.00	0.00	0.00	30,150.00	0.00	(30,150.00)	(30,150.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	91,013.00	0.00	(91,013.00)	(91,013.00)
*Total: 57 - Other Sources	0.00	0.00	0.00	121,163.00	0.00	(121,163.00)	(121,163.00)
59ZZ00 Other Aux Revenue	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
*Total: 59 - Auxiliary Enterprises	0.00	2,780,000.00	0.00	0.00	0.00	0.00	2,780,000.00
***Total Revenue	0.00	12,464,741.00	43,562.00	11,707,782.30	0.00	(11,707,782.30)	756,958.70

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B347 - Internet Protocol Version 6
 Fund: 14B347 - IPv6

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/8/03 - 1/8/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
*Total: 61 - Salaries and Wages	0.00	(10,217.22)	0.00	0.00	0.00	0.00	(10,217.22)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
*Total: 65 - Fringe Benefits	0.00	(4,593.12)	0.00	0.00	0.00	0.00	(4,593.12)
**Total Direct Cost Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)
***Total Expenditures	0.00	(14,810.34)	0.00	0.00	0.00	0.00	(14,810.34)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,362.69	0.00	(32,362.69)	(32,362.69)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	16,154.88	0.00	(16,154.88)	(16,154.88)
615F10 PAT	0.00	0.00	0.00	102,332.06	0.00	(102,332.06)	(102,332.06)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10 Operating Staff	0.00	0.00	0.00	33,223.46	0.00	(33,223.46)	(33,223.46)
61CPBN *OBS*Bonus & Recruitment	0.00	572.48	0.00	572.48	0.00	(572.48)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,489.11	0.00	(2,489.11)	(2,489.11)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(572.48)	0.00	0.00	0.00	0.00	(572.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	217.20	0.00	(217.20)	(217.20)
61SNSH Student Labor	0.00	0.00	0.00	109,814.80	0.00	(109,814.80)	(109,814.80)
*Total: 61 - Salaries and Wages	0.00	80,000.00	0.00	300,812.33	0.00	(300,812.33)	(220,812.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	56,511.57	0.00	(56,511.57)	(56,511.57)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,610.51	0.00	(1,610.51)	(1,610.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	58,122.08	0.00	(58,122.08)	(58,122.08)
710100 Out-of-State Travel	0.00	0.00	0.00	5,989.82	0.00	(5,989.82)	(5,989.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
Subtotal: Travel	0.00	0.00	0.00	7,389.82	0.00	(7,389.82)	(7,389.82)
711000 Purchasing Cards	0.00	100,000.00	0.00	387.60	0.00	(387.60)	99,612.40
711100 Supplies-General	0.00	580,000.00	0.00	476.53	0.00	(476.53)	579,523.47
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138 Supplies-Parts	0.00	0.00	0.00	12,501.61	0.00	(12,501.61)	(12,501.61)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	144.74	0.00	(144.74)	(144.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	158.68	0.00	(158.68)	(158.68)
714030 Postage-Express Mail	0.00	0.00	0.00	615.89	0.00	(615.89)	(615.89)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,876.98	0.00	(1,876.98)	(1,876.98)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.94	0.00	(45.94)	(45.94)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,584.12	0.00	(3,584.12)	(3,584.12)
Subtotal: Non-Travel Support	0.00	680,000.00	0.00	25,103.42	0.00	(25,103.42)	654,896.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	680,000.00	0.00	32,493.24	0.00	(32,493.24)	647,506.76
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	557.29	0.00	(557.29)	(557.29)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,719.19	0.00	(20,719.19)	(20,719.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,276.48	0.00	(21,276.48)	(21,276.48)
740000 Cap Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,750.00	0.00	(4,750.00)	(4,750.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	234,858.44	0.00	(234,858.44)	(234,858.44)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(214.73)	0.00	214.73	214.73
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234,643.71	0.00	(234,643.71)	(234,643.71)
**Total Direct Cost Expenditures	0.00	760,000.00	0.00	652,097.84	0.00	(652,097.84)	107,902.16
760300 F&A Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	41,745.86	0.00	(41,745.86)	(41,745.86)
***Total Expenditures	0.00	760,000.00	0.00	693,843.70	0.00	(693,843.70)	66,156.30
Revenue							
531000 US Corporate Grants & Contracts	0.00	500,000.00	0.00	504,728.00	0.00	(504,728.00)	(4,728.00)
531300 Program Income-General	0.00	260,000.00	0.00	189,438.00	0.00	(189,438.00)	70,562.00
*Total: 53 - Sponsored Programs	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00
***Total Revenue	0.00	760,000.00	0.00	694,166.00	0.00	(694,166.00)	65,834.00

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,586.23	0.00	(20,586.23)	(20,586.23)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	12,144.09	0.00	(12,144.09)	(12,144.09)
615F10 PAT	0.00	0.00	4,977.00	234,119.87	21,567.00	(255,686.87)	(255,686.87)
615F1R Retro PAT	0.00	0.00	0.00	395.45	0.00	(395.45)	(395.45)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	304.94	0.00	(304.94)	(304.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	25,283.12	0.00	(25,283.12)	(25,283.12)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	460.57	0.00	(460.57)	(460.57)
61SNSH Student Labor	0.00	0.00	936.18	244,433.86	0.00	(244,433.86)	(244,433.86)
61SNWS College Work Study	0.00	0.00	293.77	5,949.48	0.00	(5,949.48)	(5,949.48)
*Total: 61 - Salaries and Wages	0.00	0.00	6,206.95	544,262.61	21,567.00	(565,829.61)	(565,829.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.65	0.00	(80.65)	(80.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,085.36	97,381.04	9,036.57	(106,417.61)	(106,417.61)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,236.17	0.00	(3,236.17)	(3,236.17)
*Total: 65 - Fringe Benefits	0.00	0.00	2,085.36	100,697.86	9,036.57	(109,734.43)	(109,734.43)
710000 In-State Travel	0.00	180,000.00	0.00	210.00	0.00	(210.00)	179,790.00
710100 Out-of-State Travel	0.00	0.00	0.00	36,090.83	0.00	(36,090.83)	(36,090.83)
710200 Foreign Travel	0.00	0.00	0.00	14,810.21	0.00	(14,810.21)	(14,810.21)
710300 Conference Registration Fees	0.00	0.00	0.00	13,855.00	0.00	(13,855.00)	(13,855.00)
Subtotal: Travel	0.00	180,000.00	0.00	64,966.04	0.00	(64,966.04)	115,033.96
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	838,199.00	17.99	2,225.73	0.00	(2,225.73)	835,973.27
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,889.45	0.00	(3,889.45)	(3,889.45)
711138 Supplies-Parts	0.00	0.00	233.10	5,805.02	0.00	(5,805.02)	(5,805.02)
714000 Postage-General	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714030 Postage-Express Mail	0.00	0.00	0.00	799.99	0.00	(799.99)	(799.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,523.98	0.00	(12,523.98)	(12,523.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,022.40	0.00	(1,022.40)	(1,022.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,710.00	0.00	(1,710.00)	(1,710.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	116.24	0.00	(116.24)	(116.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,790.00	0.00	(10,790.00)	(10,790.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,580.85	0.00	(1,580.85)	(1,580.85)
718000 Telecom-General	0.00	0.00	0.00	15.38	0.00	(15.38)	(15.38)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,941.44	0.00	(2,941.44)	(2,941.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	41.19	0.00	(41.19)	(41.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,970.61	0.00	(2,970.61)	(2,970.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	533.20	0.00	(533.20)	(533.20)
719210 Other Employee Support-Prof Develop	0.00	0.00	0.00	193.75	0.00	(193.75)	(193.75)
Subtotal: Non-Travel Support	0.00	938,199.00	251.09	47,325.91	0.00	(47,325.91)	890,873.09
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,118,199.00	251.09	112,291.95	0.00	(112,291.95)	1,005,907.05
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,125.00	0.00	(2,125.00)	(2,125.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,267.00	0.00	(13,267.00)	(13,267.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,392.00	0.00	(15,392.00)	(15,392.00)
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	24,830.53	0.00	(24,830.53)	(24,830.53)
801012 NonMand Tran Out-Auxillary Funds	0.00	250,000.00	0.00	151,674.48	0.00	(151,674.48)	98,325.52
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	48,015.12	0.00	(48,015.12)	(48,015.12)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	60,732.42	0.00	(60,732.42)	(60,732.42)
*Total: 7Z - Transfers Out	0.00	275,000.00	0.00	285,252.55	0.00	(285,252.55)	(10,252.55)
**Total Direct Cost Expenditures	0.00	1,393,199.00	8,543.40	1,077,896.97	30,603.57	(1,108,500.54)	284,698.46
760300 F&A Expenditures	0.00	0.00	1,195.17	157,470.35	0.00	(157,470.35)	(157,470.35)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	100.00	200.00	(300.00)	(300.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	9.54	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	147.00	147.00	(294.00)	(294.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	(1,992.00)	670.00	0.00	(670.00)	(670.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(1,372.33)	158,387.81	356.54	(158,744.35)	(158,744.35)
**Total Indirect Cost Expenditures	0.00	0.00	(1,372.33)	158,387.81	356.54	(158,744.35)	(158,744.35)

Grant: 14B348 - Power Over DTE
 Fund: 14B348 - Power over DTE

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	OTHER	
				Idc Waiver	NO	

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	1,393,199.00	7,171.07	1,236,284.78	30,960.11	(1,267,244.89)	125,954.11
Revenue							
531000 US Corporate Grants & Contracts	0.00	877,003.00	0.00	1,265,854.00	0.00	(1,265,854.00)	(388,851.00)
531300 Program Income-General	0.00	0.00	0.00	21,900.00	0.00	(21,900.00)	(21,900.00)
*Total: 53 - Sponsored Programs	0.00	877,003.00	0.00	1,287,754.00	0.00	(1,287,754.00)	(410,751.00)
59ZZ00 Other Aux Revenue	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
*Total: 59 - Auxiliary Enterprises	0.00	527,000.00	0.00	0.00	0.00	0.00	527,000.00
***Total Revenue	0.00	1,404,003.00	0.00	1,287,754.00	0.00	(1,287,754.00)	116,249.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Nadeau, Gerard R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	04/14/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/03 - 3/31/13	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,399.99	0.00	(6,399.99)	(6,399.99)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,200.01	0.00	(8,200.01)	(8,200.01)
615F10 PAT	0.00	0.00	0.00	68,514.66	0.00	(68,514.66)	(68,514.66)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
617F10 Operating Staff	0.00	0.00	0.00	1,933.47	0.00	(1,933.47)	(1,933.47)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.28	0.00	(75.28)	(75.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
61SNSH Student Labor	0.00	0.00	0.00	11,549.00	0.00	(11,549.00)	(11,549.00)
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	96,689.29	0.00	(96,689.29)	(91,689.29)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,791.16	0.00	(28,791.16)	(28,791.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	419.60	0.00	(419.60)	(419.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	29,210.76	0.00	(29,210.76)	(29,210.76)
710100 Out-of-State Travel	0.00	0.00	0.00	6,726.05	0.00	(6,726.05)	(6,726.05)
710200 Foreign Travel	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
Subtotal: Travel	0.00	0.00	0.00	10,031.05	0.00	(10,031.05)	(10,031.05)
711000 Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	360,000.00	0.00	0.00	0.00	0.00	360,000.00
711138 Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	0.00	804.19	0.00	(804.19)	(804.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	674.37	0.00	(674.37)	(674.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.44	0.00	(89.44)	(89.44)
Subtotal: Non-Travel Support	0.00	410,000.00	0.00	1,603.37	0.00	(1,603.37)	408,396.63
*Total: 71 - Support (Travel & Non-Travel)	0.00	410,000.00	0.00	11,634.42	0.00	(11,634.42)	398,365.58
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,031.55)	0.00	67,031.55	67,031.55
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(27,064.39)	0.00	27,064.39	27,064.39
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(94,095.94)	0.00	94,095.94	94,095.94
**Total Direct Cost Expenditures	0.00	415,000.00	0.00	43,438.53	0.00	(43,438.53)	371,561.47

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,753.47	0.00	(13,753.47)	(13,753.47)
***Total Expenditures	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	205,000.00	0.00	37,592.00	0.00	(37,592.00)	167,408.00
531300 Program Income-General	0.00	210,000.00	0.00	19,600.00	0.00	(19,600.00)	190,400.00
*Total: 53 - Sponsored Programs	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00
***Total Revenue	0.00	415,000.00	0.00	57,192.00	0.00	(57,192.00)	357,808.00

Grant: 14B358 - Ethernet First Mile
 Fund: 14B358 - Ethernet First Mile

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Nadeau, Gerard R
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 4/1/03 - 3/31/13

CFDA #: NONE

Fund Information

Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Expenditures	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)
***Total Revenue	0.00	0.00	0.00	3,608.00	0.00	(3,608.00)	(3,608.00)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	99,377.50	0.00	(99,377.50)	(99,377.50)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
61SNSH	Student Labor	0.00	0.00	0.00	34,965.79	0.00	(34,965.79)	(34,965.79)
61SNWS	College Work Study	0.00	0.00	0.00	749.78	0.00	(749.78)	(749.78)
*Total: 61 - Salaries and Wages		0.00	90,000.00	0.00	135,166.66	0.00	(135,166.66)	(45,166.66)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	41,698.31	0.00	(41,698.31)	(41,698.31)
710000	In-State Travel	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
710100	Out-of-State Travel	0.00	0.00	0.00	979.35	0.00	(979.35)	(979.35)
Subtotal: Travel		0.00	0.00	0.00	985.72	0.00	(985.72)	(985.72)
711000	Purchasing Cards	0.00	50,000.00	0.00	89.76	0.00	(89.76)	49,910.24
711100	Supplies-General	0.00	280,000.00	0.00	1,131.41	0.00	(1,131.41)	278,868.59
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,201.33	0.00	(3,201.33)	(3,201.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,364.11	0.00	(1,364.11)	(1,364.11)
713000	Printing & Copying-General	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
714000	Postage-General	0.00	0.00	0.00	10.84	0.00	(10.84)	(10.84)
714030	Postage-Express Mail	0.00	0.00	0.00	898.58	0.00	(898.58)	(898.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,482.34	0.00	(2,482.34)	(2,482.34)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	113.05	0.00	(113.05)	(113.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	909.70	0.00	(909.70)	(909.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,508.23	0.00	(13,508.23)	(13,508.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		0.00	330,000.00	0.00	23,843.16	0.00	(23,843.16)	306,156.84
*Total: 71 - Support (Travel & Non-Travel)		0.00	330,000.00	0.00	24,828.88	0.00	(24,828.88)	305,171.12
740000	Cap Equipment	0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,783.91	0.00	(5,783.91)	(5,783.91)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	78,696.41	0.00	(78,696.41)	(78,696.41)

Grant: 14B369 - Serial Attached SCSJ
 Fund: 14B369 - Serial Attached SCSJ
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium
 CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRJOL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	34,187.71	0.00	(34,187.71)	(34,187.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	112,884.12	0.00	(112,884.12)	(112,884.12)
**Total Direct Cost Expenditures	0.00	420,000.00	0.00	320,361.88	0.00	(320,361.88)	99,638.12
760300 F&A Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,747.93	0.00	(20,747.93)	(20,747.93)
***Total Expenditures	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
Revenue							
531000 US Corporate Grants & Contracts	0.00	270,000.00	0.00	196,583.00	0.00	(196,583.00)	73,417.00
531300 Program Income-General	0.00	150,000.00	0.00	144,526.81	0.00	(144,526.81)	5,473.19
*Total: 53 - Sponsored Programs	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19
***Total Revenue	0.00	420,000.00	0.00	341,109.81	0.00	(341,109.81)	78,890.19

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
 Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	CFDA #: NONE		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/03 - 5/1/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,961.33	0.00	(19,961.33)	(19,961.33)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	901.00	0.00	(901.00)	(901.00)
615F10 PAT	0.00	0.00	729.81	243,576.42	3,162.50	(246,738.92)	(246,738.92)
615F1R Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
617F10 Operating Staff	0.00	0.00	0.00	11,695.12	0.00	(11,695.12)	(11,695.12)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	349.30	0.00	(349.30)	(349.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,942.63	0.00	(11,942.63)	(11,942.63)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,176.50	0.00	(2,176.50)	(2,176.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	968.42	0.00	(968.42)	(968.42)
61SNSH Student Labor	0.00	0.00	1,652.89	215,658.80	0.00	(215,658.80)	(215,658.80)
61SNWS College Work Study	0.00	0.00	0.00	6,058.19	0.00	(6,058.19)	(6,058.19)
*Total: 61 - Salaries and Wages	0.00	0.00	2,382.70	516,319.24	3,162.50	(519,481.74)	(519,481.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	461.56	0.00	(461.56)	(461.56)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	305.79	111,461.31	1,325.09	(112,786.40)	(112,786.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,060.99	0.00	(1,060.99)	(1,060.99)
*Total: 65 - Fringe Benefits	0.00	0.00	305.79	112,983.86	1,325.09	(114,308.95)	(114,308.95)
710000 In-State Travel	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,658.14	0.00	(2,658.14)	(2,658.14)
710200 Foreign Travel	0.00	0.00	0.00	1,305.42	0.00	(1,305.42)	(1,305.42)
Subtotal: Travel	0.00	0.00	0.00	4,483.56	0.00	(4,483.56)	(4,483.56)
711000 Purchasing Cards	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	808,712.00	0.00	3,622.20	0.00	(3,622.20)	805,089.80
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	427.50	0.00	(427.50)	(427.50)
711138 Supplies-Parts	0.00	0.00	0.00	5,179.81	0.00	(5,179.81)	(5,179.81)
711160 Supplies-Books	0.00	0.00	0.00	6.27	0.00	(6.27)	(6.27)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)

Grant: 14B369 - Serial Attached SCSI
 Fund: 14B369 - Serial Attached SCSI
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
714030 Postage-Express Mail	0.00	0.00	0.00	5,454.03	0.00	(5,454.03)	(5,454.03)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,659.71	0.00	(5,659.71)	(5,659.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	194.98	0.00	(194.98)	(194.98)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	149.53	0.00	(149.53)	(149.53)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49,390.44	0.00	(49,390.44)	(49,390.44)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,708.17	0.00	(2,708.17)	(2,708.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	823,712.00	0.00	73,466.81	0.00	(73,466.81)	750,245.19
*Total: 71 - Support (Travel & Non-Travel)	0.00	823,712.00	0.00	77,950.37	0.00	(77,950.37)	745,761.63
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	436.50	0.00	(436.50)	(436.50)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,362.85	0.00	(11,362.85)	(11,362.85)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,127.15	0.00	(12,127.15)	(12,127.15)
740000 Cap Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,034.59	0.00	(2,034.59)	(2,034.59)
801000 Non-Mandatory Transfers Out	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,676.07	0.00	(15,676.07)	(15,676.07)
801012 NonMand Tran Out-Auxillary Funds	0.00	200,000.00	0.00	93,600.94	0.00	(93,600.94)	106,399.06
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,662.27	0.00	(15,662.27)	(15,662.27)
*Total: 7Z - Transfers Out	0.00	225,000.00	0.00	124,939.28	0.00	(124,939.28)	100,060.72
**Total Direct Cost Expenditures	0.00	1,048,712.00	2,688.49	846,354.49	4,487.59	(850,842.08)	197,869.92
760300 F&A Expenditures	0.00	0.00	537.70	147,456.77	0.00	(147,456.77)	(147,456.77)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	537.70	147,456.77	50.00	(147,506.77)	(147,506.77)
**Total Indirect Cost Expenditures	0.00	0.00	537.70	147,456.77	50.00	(147,506.77)	(147,506.77)
***Total Expenditures	0.00	1,048,712.00	3,226.19	993,811.26	4,537.59	(998,348.85)	50,363.15

Grant: 14B369 - Serial Attached SCSJ
 Fund: 14B369 - Serial Attached SCSJ
 PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRJOL
 FRAGRNT Start/End Date: 5/1/03 - 5/1/18

Status: Active
 FMGR: Johnson, Erica Ann
 CFDA #: NONE

Type: Consortium
Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRJOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	981,634.00	0.00	794,992.00	0.00	(794,992.00)	186,642.00
531300 Program Income-General	0.00	0.00	0.00	207,517.03	0.00	(207,517.03)	(207,517.03)
*Total: 53 - Sponsored Programs	0.00	981,634.00	0.00	1,002,509.03	0.00	(1,002,509.03)	(20,875.03)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59ZZ00 Other Aux Revenue	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
*Total: 59 - Auxiliary Enterprises	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
***Total Revenue	0.00	1,060,634.00	0.00	1,002,509.03	0.00	(1,002,509.03)	58,124.97

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,752.34	0.00	(12,752.34)	(12,752.34)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
617F10	Operating Staff	0.00	0.00	0.00	16,346.40	0.00	(16,346.40)	(16,346.40)
61CPBN	*OBS*Bonus & Recruitment	0.00	4.50	0.00	4.50	0.00	(4.50)	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	25,073.00	0.00	(25,073.00)	(25,073.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(4.50)	0.00	0.00	0.00	0.00	(4.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
61SNSH	Student Labor	0.00	29,000.00	0.00	56,976.11	0.00	(56,976.11)	(27,976.11)
61SNWS	College Work Study	0.00	0.00	0.00	749.95	0.00	(749.95)	(749.95)
*Total: 61 - Salaries and Wages		0.00	109,000.00	0.00	112,350.30	0.00	(112,350.30)	(3,350.30)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,488.52	0.00	(12,488.52)	(12,488.52)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,114.12	0.00	(2,114.12)	(2,114.12)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	14,602.64	0.00	(14,602.64)	(14,602.64)
710100	Out-of-State Travel	0.00	0.00	0.00	13,837.59	0.00	(13,837.59)	(13,837.59)
710200	Foreign Travel	0.00	0.00	0.00	17,733.21	0.00	(17,733.21)	(17,733.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
Subtotal: Travel		0.00	0.00	0.00	32,705.80	0.00	(32,705.80)	(32,705.80)
711100	Supplies-General	0.00	114,700.00	0.00	477.06	0.00	(477.06)	114,222.94
711138	Supplies-Parts	0.00	6,300.00	0.00	18,136.07	0.00	(18,136.07)	(11,836.07)
713000	Printing & Copying-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
714000	Postage-General	0.00	0.00	0.00	9.25	0.00	(9.25)	(9.25)
714030	Postage-Express Mail	0.00	0.00	0.00	793.74	0.00	(793.74)	(793.74)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,586.91	0.00	(4,586.91)	(4,586.91)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	54.81	0.00	(54.81)	(54.81)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.26	0.00	(0.26)	(0.26)
717200	Other Professional Services-General	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	499.95	0.00	(499.95)	(499.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.01	0.00	(30.01)	(30.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(151.59)	0.00	151.59	151.59
719100 Membership Dues & Fees	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Subtotal: Non-Travel Support	0.00	121,000.00	0.00	44,873.42	0.00	(44,873.42)	76,126.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	121,000.00	0.00	77,579.22	0.00	(77,579.22)	43,420.78
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(117,820.59)	0.00	117,820.59	117,820.59
**Total Direct Cost Expenditures	0.00	230,000.00	0.00	86,711.57	0.00	(86,711.57)	143,288.43
760300 F&A Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	20,453.43	0.00	(20,453.43)	(20,453.43)
***Total Expenditures	0.00	230,000.00	0.00	107,165.00	0.00	(107,165.00)	122,835.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	195,000.00	0.00	97,600.00	0.00	(97,600.00)	97,400.00
531300 Program Income-General	0.00	0.00	0.00	7,165.00	0.00	(7,165.00)	(7,165.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00
***Total Revenue	0.00	195,000.00	0.00	107,165.00	0.00	(107,165.00)	87,835.00

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	40,659.74	0.00	(40,659.74)	(40,659.74)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	1,190.70	0.00	(1,190.70)	(1,190.70)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	185.90	0.00	(185.90)	(185.90)
615F10 PAT	180,020.00	181,797.88	0.00	325,484.41	0.00	(145,464.41)	(143,686.53)
615F1R Retro PAT	0.00	0.00	0.00	776.47	0.00	(776.47)	(776.47)
61CBHO Part Time - Overtime	0.00	0.00	0.00	137.18	0.00	(137.18)	(137.18)
61CPBN *OBS*Bonus & Recruitment	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	66,377.70	0.00	(66,377.70)	(66,377.70)
61JBEX Casual - Exempt	0.00	0.00	0.00	32,275.00	0.00	(32,275.00)	(32,275.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	(129.00)	0.00	876.00	0.00	(876.00)	(1,005.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,378.88	0.00	(1,378.88)	(1,378.88)
61SNSH Student Labor	0.00	0.00	0.00	451,252.06	0.00	(451,252.06)	(451,252.06)
61SNWS College Work Study	0.00	0.00	0.00	9,288.37	0.00	(9,288.37)	(9,288.37)
*Total: 61 - Salaries and Wages	180,020.00	181,797.88	0.00	936,813.91	0.00	(756,793.91)	(755,016.03)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,004.86	0.00	(3,004.86)	(3,004.86)
65YF10 Full Fringe Benefit Distr Expe	80,896.08	81,691.44	0.00	142,550.42	0.00	(61,654.34)	(60,858.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,911.06	0.00	(5,911.06)	(5,911.06)
*Total: 65 - Fringe Benefits	80,896.08	81,691.44	0.00	151,466.34	0.00	(70,570.26)	(69,774.90)
710000 In-State Travel	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	14,597.09	0.00	(14,597.09)	(14,597.09)
710200 Foreign Travel	0.00	0.00	0.00	28,023.47	0.00	(28,023.47)	(28,023.47)
710300 Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
Subtotal: Travel	0.00	25,000.00	0.00	42,974.56	0.00	(42,974.56)	(17,974.56)
711100 Supplies-General	0.00	1,030,839.92	0.00	813.81	0.00	(813.81)	1,030,026.11
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,129.68	0.00	(1,129.68)	(1,129.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
711138 Supplies-Parts	0.00	0.00	0.00	8,991.66	0.00	(8,991.66)	(8,991.66)
711160 Supplies-Books	0.00	0.00	0.00	221.64	0.00	(221.64)	(221.64)
713000 Printing & Copying-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	29.42	0.00	(29.42)	(29.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	211.17	0.00	(211.17)	(211.17)
714030 Postage-Express Mail	0.00	0.00	0.00	2,974.34	0.00	(2,974.34)	(2,974.34)
715000 Non-Cap Equip-General	0.00	0.00	0.00	71,611.93	0.00	(71,611.93)	(71,611.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,926.26	0.00	(10,926.26)	(10,926.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	517.89	0.00	(517.89)	(517.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	295.25	0.00	(295.25)	(295.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,233.21	0.00	(2,233.21)	(2,233.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
Subtotal: Non-Travel Support	0.00	1,030,839.92	0.00	116,462.23	0.00	(116,462.23)	914,377.69
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,055,839.92	0.00	159,436.79	0.00	(159,436.79)	896,403.13
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	5,098.50	0.00	(5,098.50)	(5,098.50)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	24,648.63	0.00	(24,648.63)	(24,648.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	32,512.13	0.00	(32,512.13)	(32,512.13)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(33,917.87)	0.00	33,917.87	33,917.87
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(265,006.96)	0.00	265,006.96	265,006.96
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(58,736.31)	0.00	58,736.31	58,736.31
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(357,661.14)	0.00	357,661.14	357,661.14
**Total Direct Cost Expenditures	260,916.08	1,319,329.24	0.00	922,568.03	0.00	(661,651.95)	396,761.21
760300 F&A Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	267,102.97	0.00	(267,102.97)	(267,102.97)
***Total Expenditures	260,916.08	1,319,329.24	0.00	1,189,671.00	0.00	(928,754.92)	129,658.24
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,202,421.00	0.00	1,160,854.00	0.00	(1,160,854.00)	41,567.00
531300 Program Income-General	0.00	0.00	0.00	28,817.00	0.00	(28,817.00)	(28,817.00)

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	1,202,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	12,750.00
59ZZ00 Other Aux Revenue	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
*Total: 59 - Auxiliary Enterprises	0.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00
***Total Revenue	0.00	1,337,421.00	0.00	1,189,671.00	0.00	(1,189,671.00)	147,750.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B377 - USB - Universal Serial Bus
 Fund: 14B377 - USB-Universal Serial Bus

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/03 - 6/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 20	Budget Controls	STDBUD	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
*Total: 61 - Salaries and Wages		0.00	(1,777.88)	0.00	0.00	0.00	0.00	(1,777.88)
65YF10	Full Fringe Benefit Distr Expe	0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
*Total: 65 - Fringe Benefits		0.00	(795.36)	0.00	0.00	0.00	0.00	(795.36)
**Total Direct Cost Expenditures		0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)
***Total Expenditures		0.00	(2,573.24)	0.00	0.00	0.00	0.00	(2,573.24)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expended End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/03 - 6/30/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	60,562.38	0.00	(60,562.38)	(60,562.38)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,998.27	0.00	(14,998.27)	(14,998.27)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	205.26	0.00	(205.26)	(205.26)
61SNSH	Student Labor	0.00	0.00	0.00	95,585.64	0.00	(95,585.64)	(95,585.64)
61SNWS	College Work Study	0.00	0.00	0.00	1,161.90	0.00	(1,161.90)	(1,161.90)
*Total: 61 - Salaries and Wages		0.00	75,000.00	0.00	172,513.45	0.00	(172,513.45)	(97,513.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,046.80	0.00	(25,046.80)	(25,046.80)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,245.09	0.00	(1,245.09)	(1,245.09)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	26,291.89	0.00	(26,291.89)	(26,291.89)
710100	Out-of-State Travel	0.00	0.00	0.00	12,299.36	0.00	(12,299.36)	(12,299.36)
710200	Foreign Travel	0.00	0.00	0.00	8,923.91	0.00	(8,923.91)	(8,923.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
Subtotal: Travel		0.00	0.00	0.00	23,048.27	0.00	(23,048.27)	(23,048.27)
711100	Supplies-General	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
711138	Supplies-Parts	0.00	0.00	0.00	10,016.05	0.00	(10,016.05)	(10,016.05)
711160	Supplies-Books	0.00	0.00	0.00	187.70	0.00	(187.70)	(187.70)
713000	Printing & Copying-General	0.00	0.00	0.00	280.90	0.00	(280.90)	(280.90)
714000	Postage-General	0.00	0.00	0.00	29.45	0.00	(29.45)	(29.45)
714030	Postage-Express Mail	0.00	0.00	0.00	1,075.61	0.00	(1,075.61)	(1,075.61)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,369.00	0.00	(2,369.00)	(2,369.00)
718000	Telecom-General	0.00	0.00	0.00	540.46	0.00	(540.46)	(540.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,047.91	0.00	(1,047.91)	(1,047.91)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,966.46	0.00	(1,966.46)	(1,966.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	279.98	0.00	(279.98)	(279.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,579.26	0.00	(21,579.26)	(21,579.26)
Subtotal: Non-Travel Support		0.00	400,000.00	0.00	39,372.78	0.00	(39,372.78)	360,627.22
*Total: 71 - Support (Travel & Non-Travel)		0.00	400,000.00	0.00	62,421.05	0.00	(62,421.05)	337,578.95
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(67,734.94)	0.00	67,734.94	67,734.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(12,825.29)	0.00	12,825.29	12,825.29

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(80,560.23)	0.00	80,560.23	80,560.23
**Total Direct Cost Expenditures	0.00	475,000.00	0.00	180,666.16	0.00	(180,666.16)	294,333.84
760300 F&A Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26,122.84	0.00	(26,122.84)	(26,122.84)
***Total Expenditures	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	250,000.00	0.00	138,800.00	0.00	(138,800.00)	111,200.00
531300 Program Income-General	0.00	225,000.00	0.00	67,989.00	0.00	(67,989.00)	157,011.00
*Total: 53 - Sponsored Programs	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00
***Total Revenue	0.00	475,000.00	0.00	206,789.00	0.00	(206,789.00)	268,211.00

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLE
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOLE - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	47,542.71	0.00	(47,542.71)	(47,542.71)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	7,961.64	0.00	(7,961.64)	(7,961.64)
615F10	PAT	168,690.00	173,168.38	0.00	235,141.00	0.00	(66,451.00)	(61,972.62)
615F1R	Retro PAT	0.00	0.00	0.00	413.09	0.00	(413.09)	(413.09)
61CPEX	Part Time Salary	0.00	0.00	0.00	33,120.00	0.00	(33,120.00)	(33,120.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,474.77	0.00	(14,474.77)	(14,474.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	557.70	0.00	(557.70)	(557.70)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	402.05	0.00	(402.05)	(402.05)
61SNSH	Student Labor	0.00	0.00	0.00	125,982.81	0.00	(125,982.81)	(125,982.81)
61SNWS	College Work Study	0.00	0.00	0.00	8,996.97	0.00	(8,996.97)	(8,996.97)
*Total: 61 - Salaries and Wages		168,690.00	173,168.38	0.00	474,642.74	0.00	(305,952.74)	(301,474.36)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.25	0.00	(44.25)	(44.25)
65YF10	Full Fringe Benefit Distr Expe	75,808.10	77,800.14	0.00	99,279.17	0.00	(23,471.07)	(21,479.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,617.94	0.00	(4,617.94)	(4,617.94)
*Total: 65 - Fringe Benefits		75,808.10	77,800.14	0.00	103,941.36	0.00	(28,133.26)	(26,141.22)
710000	In-State Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710100	Out-of-State Travel	0.00	0.00	0.00	18,387.39	0.00	(18,387.39)	(18,387.39)
710200	Foreign Travel	0.00	0.00	0.00	30,299.44	0.00	(30,299.44)	(30,299.44)
710300	Conference Registration Fees	0.00	0.00	0.00	3,481.28	0.00	(3,481.28)	(3,481.28)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Travel		0.00	0.00	0.00	53,216.11	0.00	(53,216.11)	(53,216.11)
711100	Supplies-General	0.00	846,793.00	0.00	290.56	0.00	(290.56)	846,502.44
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.94	0.00	(258.94)	(258.94)
711138	Supplies-Parts	0.00	0.00	0.00	2,499.61	0.00	(2,499.61)	(2,499.61)
713000	Printing & Copying-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
714000	Postage-General	0.00	0.00	0.00	21.42	0.00	(21.42)	(21.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	585.86	0.00	(585.86)	(585.86)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,699.00	0.00	(1,699.00)	(1,699.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	121.24	0.00	(121.24)	(121.24)

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
718000 Telecom-General	0.00	0.00	0.00	967.55	0.00	(967.55)	(967.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,740.78	0.00	(2,740.78)	(2,740.78)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	2,171.47	0.00	(2,171.47)	(2,171.47)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	612.79	0.00	(612.79)	(612.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39,842.03	0.00	(39,842.03)	(39,842.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	0.00	846,793.00	0.00	68,394.15	0.00	(68,394.15)	778,398.85
*Total: 71 - Support (Travel & Non-Travel)	0.00	846,793.00	0.00	121,610.26	0.00	(121,610.26)	725,182.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,197.00	0.00	(21,197.00)	(21,197.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(64,310.10)	0.00	64,310.10	64,310.10
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(128,954.60)	0.00	128,954.60	128,954.60
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	5,563.81	0.00	(5,563.81)	(5,563.81)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	19,498.90	0.00	(19,498.90)	(19,498.90)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(168,201.99)	0.00	168,201.99	168,201.99
**Total Direct Cost Expenditures	244,498.10	1,097,761.52	0.00	553,189.37	0.00	(308,691.27)	544,572.15
760300 F&A Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,631.47	0.00	(147,631.47)	(147,631.47)
***Total Expenditures	244,498.10	1,097,761.52	0.00	700,820.84	0.00	(456,322.74)	396,940.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	846,793.00	0.00	586,958.84	0.00	(586,958.84)	259,834.16
531300 Program Income-General	0.00	0.00	0.00	113,862.00	0.00	(113,862.00)	(113,862.00)
*Total: 53 - Sponsored Programs	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16
***Total Revenue	0.00	846,793.00	0.00	700,820.84	0.00	(700,820.84)	145,972.16

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B386 - Vox Voice Over Consortium
 Fund: 14B386 - Vox-Voice Over Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 9/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
*Total: 61 - Salaries and Wages	0.00	(4,478.38)	0.00	0.00	0.00	0.00	(4,478.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
*Total: 65 - Fringe Benefits	0.00	(1,992.04)	0.00	0.00	0.00	0.00	(1,992.04)
**Total Direct Cost Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)
***Total Expenditures	0.00	(6,470.42)	0.00	0.00	0.00	0.00	(6,470.42)

Grant: 14B392 - SA Form Service Availability
 Fund: 14B392 - SA Forum - Service Availability

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 1/1/04 - 6/30/13

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
710100 Out-of-State Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
Subtotal: Travel	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	131.50	0.00	(131.50)	49,868.50
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	3,855.35	0.00	(3,855.35)	(3,855.35)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(168.97)	0.00	168.97	168.97
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,686.38	0.00	(3,686.38)	(3,686.38)
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	7,607.86	0.00	(7,607.86)	92,392.14
760300 F&A Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	392.14	0.00	(392.14)	(392.14)
***Total Expenditures	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00
***Total Revenue	0.00	100,000.00	0.00	8,000.00	0.00	(8,000.00)	92,000.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,320.55	0.00	(1,320.55)	(1,320.55)
615F10	PAT	0.00	0.00	0.00	45,404.23	0.00	(45,404.23)	(45,404.23)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.02	0.00	(240.02)	(240.02)
61SNSH	Student Labor	0.00	0.00	0.00	5,181.69	0.00	(5,181.69)	(5,181.69)
*Total: 61 - Salaries and Wages		0.00	100,000.00	0.00	53,146.49	0.00	(53,146.49)	46,853.51
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,213.35	0.00	(19,213.35)	(19,213.35)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.92	0.00	(102.92)	(102.92)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	19,316.27	0.00	(19,316.27)	(19,316.27)
710100	Out-of-State Travel	0.00	0.00	0.00	10,789.02	0.00	(10,789.02)	(10,789.02)
710200	Foreign Travel	0.00	0.00	0.00	3,381.99	0.00	(3,381.99)	(3,381.99)
Subtotal: Travel		0.00	0.00	0.00	14,171.01	0.00	(14,171.01)	(14,171.01)
711100	Supplies-General	0.00	380,000.00	0.00	0.00	0.00	0.00	380,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	18,796.33	0.00	(18,796.33)	(18,796.33)
711138	Supplies-Parts	0.00	0.00	0.00	1,381.65	0.00	(1,381.65)	(1,381.65)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	12.30	0.00	(12.30)	(12.30)
714030	Postage-Express Mail	0.00	0.00	0.00	21,077.14	0.00	(21,077.14)	(21,077.14)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,347.18	0.00	(4,347.18)	(4,347.18)
718000	Telecom-General	0.00	0.00	0.00	26.52	0.00	(26.52)	(26.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	900.34	0.00	(900.34)	(900.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		0.00	380,000.00	0.00	51,541.46	0.00	(51,541.46)	328,458.54
*Total: 71 - Support (Travel & Non-Travel)		0.00	380,000.00	0.00	65,712.47	0.00	(65,712.47)	314,287.53
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(58,872.79)	0.00	58,872.79	58,872.79
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,147.12	0.00	(1,147.12)	(1,147.12)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(57,725.67)	0.00	57,725.67	57,725.67
**Total Direct Cost Expenditures		0.00	480,000.00	0.00	80,449.56	0.00	(80,449.56)	399,550.44

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13,817.44	0.00	(13,817.44)	(13,817.44)
***Total Expenditures	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	330,000.00	0.00	88,267.00	0.00	(88,267.00)	241,733.00
531300 Program Income-General	0.00	150,000.00	0.00	6,000.00	0.00	(6,000.00)	144,000.00
*Total: 53 - Sponsored Programs	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00
***Total Revenue	0.00	480,000.00	0.00	94,267.00	0.00	(94,267.00)	385,733.00

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,870.90	0.00	(25,870.90)	(25,870.90)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,392.44	0.00	(2,392.44)	(2,392.44)
615F10	PAT	0.00	0.00	0.00	246,517.46	0.00	(246,517.46)	(246,517.46)
615F1R	Retro PAT	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	101.67	0.00	(101.67)	(101.67)
617F10	Operating Staff	0.00	0.00	0.00	10,092.49	0.00	(10,092.49)	(10,092.49)
61CPBN	*OBS*Bonus & Recruitment	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,934.52	0.00	(13,934.52)	(13,934.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	16,600.00	0.00	(16,600.00)	(16,600.00)
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(850.00)	0.00	8,882.50	0.00	(8,882.50)	(9,732.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	564.85	0.00	(564.85)	(564.85)
61SNSH	Student Labor	0.00	0.00	0.00	285,490.34	0.00	(285,490.34)	(285,490.34)
61SNWS	College Work Study	0.00	0.00	0.00	7,545.50	0.00	(7,545.50)	(7,545.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	637,239.15	0.00	(637,239.15)	(637,239.15)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,085.16	0.00	(2,085.16)	(2,085.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	110,380.94	0.00	(110,380.94)	(110,380.94)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,627.99	0.00	(2,627.99)	(2,627.99)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	115,094.09	0.00	(115,094.09)	(115,094.09)
710000	In-State Travel	0.00	80,000.00	0.00	10.71	0.00	(10.71)	79,989.29
710100	Out-of-State Travel	0.00	0.00	0.00	22,571.08	0.00	(22,571.08)	(22,571.08)
710200	Foreign Travel	0.00	0.00	0.00	20,026.06	0.00	(20,026.06)	(20,026.06)
710300	Conference Registration Fees	0.00	0.00	0.00	449.00	0.00	(449.00)	(449.00)
Subtotal: Travel		0.00	80,000.00	0.00	43,056.85	0.00	(43,056.85)	36,943.15
711000	Purchasing Cards	0.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00
711100	Supplies-General	0.00	885,894.00	0.00	1,338.85	0.00	(1,338.85)	884,555.15
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19,082.11	0.00	(19,082.11)	(19,082.11)
711138	Supplies-Parts	0.00	0.00	0.00	14,394.35	0.00	(14,394.35)	(14,394.35)
714000	Postage-General	0.00	0.00	0.00	24.73	0.00	(24.73)	(24.73)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	376.58	0.00	(376.58)	(376.58)
714030	Postage-Express Mail	0.00	0.00	0.00	8,210.14	0.00	(8,210.14)	(8,210.14)

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,795.93	0.00	(12,795.93)	(12,795.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.13	0.00	(1,500.13)	(1,500.13)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,047.00	0.00	(2,047.00)	(2,047.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,678.68	0.00	(1,678.68)	(1,678.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	24.25	0.00	(24.25)	(24.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,847.37	0.00	(4,847.37)	(4,847.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	26,608.17	0.00	(26,608.17)	(26,608.17)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	1,070,894.00	0.00	93,562.29	0.00	(93,562.29)	977,331.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,150,894.00	0.00	136,619.14	0.00	(136,619.14)	1,014,274.86
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	623.60	0.00	(623.60)	(623.60)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	20,235.62	0.00	(20,235.62)	(20,235.62)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	20,973.22	0.00	(20,973.22)	(20,973.22)
740000 Cap Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	2,019.34	0.00	(2,019.34)	(2,019.34)
801000 Non-Mandatory Transfers Out	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,350.59	0.00	(22,350.59)	(22,350.59)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	17,001.41	0.00	(17,001.41)	(17,001.41)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	59,657.87	0.00	(59,657.87)	(59,657.87)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,114.98	0.00	(3,114.98)	(3,114.98)
*Total: 7Z - Transfers Out	0.00	20,000.00	0.00	102,124.85	0.00	(102,124.85)	(82,124.85)
**Total Direct Cost Expenditures	0.00	1,170,894.00	0.00	1,014,069.79	0.00	(1,014,069.79)	156,824.21
760300 F&A Expenditures	0.00	0.00	4.90	191,224.61	0.00	(191,224.61)	(191,224.61)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	147.00	147.00	(294.00)	(294.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	29.40	191,371.61	147.00	(191,518.61)	(191,518.61)
**Total Indirect Cost Expenditures	0.00	0.00	29.40	191,371.61	147.00	(191,518.61)	(191,518.61)
***Total Expenditures	0.00	1,170,894.00	29.40	1,205,441.40	147.00	(1,205,588.40)	(34,694.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B393 - SATA-Serial ATA
 Fund: 14B393 - SATA - Serial ATA

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 12/1/03 - 6/30/20

CFDA #: NONE

Fund Information

Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	751,765.00	0.00	1,200,765.00	0.00	(1,200,765.00)	(449,000.00)
531300	Program Income-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs		0.00	751,765.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(453,500.00)
59ZZ00	Other Aux Revenue	0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
*Total: 59 - Auxiliary Enterprises		0.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00
***Total Revenue		0.00	1,201,765.00	0.00	1,205,265.00	0.00	(1,205,265.00)	(3,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Analytical Services, Inc.
 Sponsor ID: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 05/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON
 IDC Dist From Code: UBMIAM
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37
***Total Revenue	0.00	0.00	0.00	(382.37)	0.00	382.37	382.37

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,000.02	0.00	(3,000.02)	(3,000.02)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,200.02	0.00	(2,200.02)	(2,200.02)
615F10 PAT	0.00	0.00	0.00	146,653.12	0.00	(146,653.12)	(146,653.12)
61CBHS Part Time - Shift	0.00	0.00	0.00	53.84	0.00	(53.84)	(53.84)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	20,400.00	0.00	(20,400.00)	(20,400.00)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	253.50	0.00	(253.50)	(253.50)
61CPEX Part Time Salary	0.00	0.00	0.00	605.56	0.00	(605.56)	(605.56)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	125.62	0.00	(125.62)	(125.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	88,086.69	0.00	(88,086.69)	(88,086.69)
61JBHO Casual - Overtime	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
61JBHS Casual - Shift	0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
61SNSH Student Labor	0.00	0.00	0.00	25,601.35	0.00	(25,601.35)	(25,601.35)
61SNWS College Work Study	0.00	0.00	0.00	5,093.01	0.00	(5,093.01)	(5,093.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	292,086.05	0.00	(292,086.05)	(292,086.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,715.61	0.00	(1,715.61)	(1,715.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	60,958.67	0.00	(60,958.67)	(60,958.67)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,934.39	0.00	(7,934.39)	(7,934.39)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	70,608.67	0.00	(70,608.67)	(70,608.67)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
Subtotal: Travel	0.00	0.00	0.00	(120.23)	0.00	120.23	120.23
7111 Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	639,280.21	639,662.58	0.00	0.00	0.00	639,280.21	639,662.58
711200 Research Supplies	0.00	0.00	0.00	109,207.38	0.00	(109,207.38)	(109,207.38)
713000 Printing & Copying-General	0.00	0.00	0.00	334.29	0.00	(334.29)	(334.29)
714000 Postage-General	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
714030 Postage-Express Mail	0.00	0.00	0.00	484.40	0.00	(484.40)	(484.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
717200 Other Professional Services-General	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	265.23	0.00	(265.23)	(265.23)

Grant: 14B402 - Fecal Contamination Samples
 Fund: 14B402 - Fecal Contamination Samples

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Analytical Services, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHON	31.00	Budget Controls	STDBUD	
Resp Org:	UBMCBS	FRAGRNT Start/End Date:	3/18/04 - 12/31/10	Expend End Date:	IDC Dist From Code:	UBMIAM	31	Equipment Vesting	USNH
		Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	642,280.21	642,662.58	0.00	112,448.63	0.00	529,831.58	530,213.95
*Total: 71 - Support (Travel & Non-Travel)	642,280.21	642,662.58	0.00	112,328.40	0.00	529,951.81	530,334.18
740000 Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
**Total Direct Cost Expenditures	642,280.21	642,662.58	0.00	495,405.49	0.00	146,874.72	147,257.09
760300 F&A Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147,257.09	0.00	(147,257.09)	(147,257.09)
***Total Expenditures	642,280.21	642,662.58	0.00	642,662.58	0.00	(382.37)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	642,662.58	0.00	(642,662.58)	(642,662.58)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	382.37	0.00	(382.37)	(382.37)
***Total Revenue	0.00	0.00	0.00	643,044.95	0.00	(643,044.95)	(643,044.95)

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMCAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	(256.25)	0.00	256.25	256.25
760300 F&A Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(79.43)	0.00	79.43	79.43
***Total Expenditures	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68
***Total Revenue	0.00	0.00	0.00	(335.68)	0.00	335.68	335.68

Grant: 14B403 - Miscellaneous Account
 Fund: 14B403 - Miscellaneous Account

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Other

PI Name: Margolin, Aaron B
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/18/04 - 12/31/14

Fund Information
 Effective Date: 07/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UBMIAM 31
 Fund Type Level 2 P1

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10 PAT	0.00	0.00	0.00	6,280.33	0.00	(6,280.33)	(6,280.33)
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61SNWS College Work Study	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,315.71	0.00	(15,315.71)	(15,315.71)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,598.41	0.00	(2,598.41)	(2,598.41)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	728.44	0.00	(728.44)	(728.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,326.85	0.00	(3,326.85)	(3,326.85)
7112 Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	24,800.00	24,800.00
719200 Employee Recruiting-General	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
Subtotal: Non-Travel Support	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
*Total: 71 - Support (Travel & Non-Travel)	24,800.00	24,800.00	0.00	645.00	0.00	24,155.00	24,155.00
**Total Direct Cost Expenditures	24,800.00	24,800.00	0.00	19,287.56	0.00	5,512.44	5,512.44
760000 Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
760300 F&A Expenditures	0.00	0.00	0.00	5,948.13	0.00	(5,948.13)	(5,948.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	5,848.13	0.00	(5,848.13)	(5,848.13)
***Total Expenditures	24,800.00	24,800.00	0.00	25,135.69	0.00	(335.69)	(335.69)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)
***Total Revenue	0.00	0.00	0.00	25,135.69	0.00	(25,135.69)	(25,135.69)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 FMGR: Malley, James P

Type: Other

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14B411	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:	IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,698.87	0.00	(5,698.87)	(5,698.87)
611BXR Supplemental-SR (A-Funds)	0.00	(40,791.86)	0.00	0.00	0.00	0.00	(40,791.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,765.00	10,765.00	0.00	0.00	0.00	10,765.00	10,765.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	40,791.86	0.00	40,791.86	0.00	(40,791.86)	0.00
613B90 Graduate Summer Appoint-Research	0.00	(1,218.90)	0.00	6,471.64	0.00	(6,471.64)	(7,690.54)
613N30 Graduate Research Assistant	0.00	0.00	3,618.48	67,373.56	271.39	(67,644.95)	(67,644.95)
613NZ0 Grad Unallocated Budget (Bud Only)	25,019.36	25,019.36	0.00	0.00	0.00	25,019.36	25,019.36
613P90 *OBS*Grad Summer Appoint-Research	0.00	1,218.90	0.00	1,218.90	0.00	(1,218.90)	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,433.24	3,433.24	0.00	0.00	0.00	3,433.24	3,433.24
61CPEX Part Time Salary	0.00	0.00	0.00	8,280.18	0.00	(8,280.18)	(8,280.18)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	63.72	0.00	(63.72)	(63.72)
61SNSH Student Labor	8,941.88	8,941.88	0.00	40,242.30	0.00	(31,300.42)	(31,300.42)
61SNWS College Work Study	0.00	0.00	0.00	10,055.64	0.00	(10,055.64)	(10,055.64)
61SNZ0 Student Labor Unallocated(Bud Only)	139,851.35	139,851.35	0.00	0.00	0.00	139,851.35	139,851.35
61U000 Salary Offset Account	7,697.00	7,697.00	0.00	0.00	0.00	7,697.00	7,697.00
*Total: 61 - Salaries and Wages	195,707.83	195,707.83	3,618.48	180,196.67	271.39	15,239.77	15,239.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	981.67	0.00	(981.67)	(981.67)
65YF10 Full Fringe Benefit Distr Expe	5,829.26	5,829.26	0.00	0.00	0.00	5,829.26	5,829.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,480.52	0.00	(4,480.52)	(4,480.52)
*Total: 65 - Fringe Benefits	5,829.26	5,829.26	0.00	5,462.19	0.00	367.07	367.07
710 Travel	14,270.00	14,270.00	0.00	0.00	0.00	14,270.00	14,270.00
710100 Out-of-State Travel	0.00	0.00	0.00	892.20	0.00	(892.20)	(892.20)
710200 Foreign Travel	0.00	0.00	0.00	3,511.03	0.00	(3,511.03)	(3,511.03)
710300 Conference Registration Fees	0.00	0.00	0.00	3,183.99	0.00	(3,183.99)	(3,183.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,918.11	0.00	(13,918.11)	(13,918.11)
Subtotal: Travel	14,270.00	14,270.00	0.00	21,505.33	0.00	(7,235.33)	(7,235.33)
7111 Supplies	18,254.00	18,254.00	0.00	0.00	0.00	18,254.00	18,254.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	649.00	0.00	(649.00)	(649.00)
7112 Research Supplies	30,205.47	30,205.47	0.00	0.00	0.00	30,205.47	30,205.47
711200 Research Supplies	0.00	0.00	0.00	28,384.07	0.00	(28,384.07)	(28,384.07)
713000 Printing & Copying-General	0.00	0.00	0.00	425.02	0.00	(425.02)	(425.02)

Grant: 14B411 - UV Disinfection Validation
 Fund: 14B411 - UV Disinfection of Water Validation

Status: Active
 Type: Other
 FMGR: Malley, James P

PI Name:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	14B411	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON06	34.20	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	34.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/04 - 6/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	118.47	0.00	(118.47)	(118.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
717200 Other Professional Services-General	0.00	0.00	0.00	14,101.36	0.00	(14,101.36)	(14,101.36)
718000 Telecom-General	0.00	0.00	0.00	16.43	0.00	(16.43)	(16.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,600.56	0.00	(3,600.56)	(3,600.56)
Subtotal: Non-Travel Support	48,459.47	48,459.47	0.00	49,720.03	0.00	(1,260.56)	(1,260.56)
*Total: 71 - Support (Travel & Non-Travel)	62,729.47	62,729.47	0.00	71,225.36	0.00	(8,495.89)	(8,495.89)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
721100 Assistantships	93,975.39	93,975.39	0.00	0.00	0.00	93,975.39	93,975.39
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	75,832.50	0.00	(75,832.50)	(75,832.50)
722300 Other Financial Aid	0.00	0.00	0.00	5,604.25	0.00	(5,604.25)	(5,604.25)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,073.50	0.00	(1,073.50)	(1,073.50)
*Total: 72 - Student and/or Participant Support	93,975.39	93,975.39	0.00	87,815.25	0.00	6,160.14	6,160.14
740000 Cap Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,940.61	3,940.61	0.00	3,940.61	0.00	0.00	0.00
**Total Direct Cost Expenditures	362,182.56	362,182.56	3,618.48	348,640.08	271.39	13,271.09	13,271.09
760300 F&A Expenditures	90,380.44	90,380.44	1,237.52	85,655.88	0.00	4,724.56	4,724.56
*Total: 76 - F&A and Internal Allocations	90,380.44	90,380.44	1,237.52	85,655.88	0.00	4,724.56	4,724.56
**Total Indirect Cost Expenditures	90,380.44	90,380.44	1,237.52	85,655.88	0.00	4,724.56	4,724.56
***Total Expenditures	452,563.00	452,563.00	4,856.00	434,295.96	271.39	17,995.65	17,995.65
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,856.00	434,295.96	0.00	(434,295.96)	(434,295.96)
*Total: 53 - Sponsored Programs	0.00	0.00	4,856.00	434,295.96	0.00	(434,295.96)	(434,295.96)
***Total Revenue	0.00	0.00	4,856.00	434,295.96	0.00	(434,295.96)	(434,295.96)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,000.20	0.00	(29,000.20)	(29,000.20)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,442.00	0.00	(1,442.00)	(1,442.00)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	13,728.50	0.00	(13,728.50)	(13,728.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,213.71	0.00	(37,213.71)	(37,213.71)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	9,790.15	0.00	(9,790.15)	(9,790.15)
615F10	PAT	0.00	0.00	0.00	45,744.60	0.00	(45,744.60)	(45,744.60)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNSH	Student Labor	0.00	0.00	0.00	58,712.91	0.00	(58,712.91)	(58,712.91)
*Total: 61 - Salaries and Wages		0.00	80,000.00	0.00	195,910.82	0.00	(195,910.82)	(115,910.82)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	31,428.75	0.00	(31,428.75)	(31,428.75)
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,165.42	0.00	(2,165.42)	(2,165.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	33,594.17	0.00	(33,594.17)	(33,594.17)
710100	Out-of-State Travel	0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
Subtotal: Travel		0.00	0.00	0.00	4,149.28	0.00	(4,149.28)	(4,149.28)
711100	Supplies-General	0.00	720,000.00	0.00	0.00	0.00	0.00	720,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
711138	Supplies-Parts	0.00	0.00	0.00	6,031.45	0.00	(6,031.45)	(6,031.45)
714000	Postage-General	0.00	0.00	0.00	13.69	0.00	(13.69)	(13.69)
714030	Postage-Express Mail	0.00	0.00	0.00	254.93	0.00	(254.93)	(254.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,379.07	0.00	(7,379.07)	(7,379.07)
717200	Other Professional Services-General	0.00	0.00	0.00	432,900.00	0.00	(432,900.00)	(432,900.00)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
718000	Telecom-General	0.00	0.00	0.00	3,661.96	0.00	(3,661.96)	(3,661.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	847.17	0.00	(847.17)	(847.17)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.21	0.00	(190.21)	(190.21)
Subtotal: Non-Travel Support		0.00	720,000.00	0.00	452,642.13	0.00	(452,642.13)	267,357.87

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	720,000.00	0.00	456,791.41	0.00	(456,791.41)	263,208.59
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,101.63	0.00	(16,101.63)	(16,101.63)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(199,927.58)	0.00	199,927.58	199,927.58
**Total Direct Cost Expenditures	0.00	800,000.00	0.00	502,470.45	0.00	(502,470.45)	297,529.55
760300 F&A Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,945.00	0.00	(70,945.00)	(70,945.00)
***Total Expenditures	0.00	800,000.00	0.00	573,415.45	0.00	(573,415.45)	226,584.55
Revenue							
531000 US Corporate Grants & Contracts	0.00	300,000.00	0.00	477,759.00	0.00	(477,759.00)	(177,759.00)
531300 Program Income-General	0.00	500,000.00	0.00	79,441.00	0.00	(79,441.00)	420,559.00
*Total: 53 - Sponsored Programs	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00
***Total Revenue	0.00	800,000.00	0.00	557,200.00	0.00	(557,200.00)	242,800.00

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Industrial Consortium	Effective Date:	01/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	7/1/04 - 6/30/14	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
				Rev Account:	Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,893.21	0.00	(7,893.21)	(7,893.21)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,536.00	0.00	(11,536.00)	(11,536.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,043.24	0.00	(13,043.24)	(13,043.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	5,503.43	0.00	(5,503.43)	(5,503.43)
615F10 PAT	0.00	0.00	0.00	41,128.06	0.00	(41,128.06)	(41,128.06)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
61SNSH Student Labor	0.00	0.00	0.00	50,307.36	0.00	(50,307.36)	(50,307.36)
61SNWS College Work Study	0.00	0.00	0.00	636.95	0.00	(636.95)	(636.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	147,653.49	0.00	(147,653.49)	(147,653.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,438.42	0.00	(1,438.42)	(1,438.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,056.48	0.00	(20,056.48)	(20,056.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,442.84	0.00	(1,442.84)	(1,442.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22,937.74	0.00	(22,937.74)	(22,937.74)
710100 Out-of-State Travel	0.00	0.00	0.00	5,332.20	0.00	(5,332.20)	(5,332.20)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel	0.00	0.00	0.00	6,082.20	0.00	(6,082.20)	(6,082.20)
711100 Supplies-General	0.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00
711138 Supplies-Parts	0.00	0.00	0.00	5,574.02	0.00	(5,574.02)	(5,574.02)
713000 Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714000 Postage-General	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
714030 Postage-Express Mail	0.00	0.00	0.00	275.69	0.00	(275.69)	(275.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,233.73	0.00	(2,233.73)	(2,233.73)
718000 Telecom-General	0.00	0.00	0.00	483.68	0.00	(483.68)	(483.68)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	660.96	0.00	(660.96)	(660.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.82	0.00	(1.82)	(1.82)
Subtotal: Non-Travel Support	0.00	310,000.00	0.00	9,282.25	0.00	(9,282.25)	300,717.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	310,000.00	0.00	15,364.45	0.00	(15,364.45)	294,635.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,145.40	0.00	(1,145.40)	(1,145.40)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,561.98	0.00	(9,561.98)	(9,561.98)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,707.38	0.00	(10,707.38)	(10,707.38)

Grant: 14B420 - I-WARP
 Fund: 14B420 - I-WARP

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(85,373.41)	0.00	85,373.41	85,373.41
**Total Direct Cost Expenditures	0.00	310,000.00	0.00	111,289.65	0.00	(111,289.65)	198,710.35
760300 F&A Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,704.90	0.00	(33,704.90)	(33,704.90)
***Total Expenditures	0.00	310,000.00	0.00	144,994.55	0.00	(144,994.55)	165,005.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	310,000.00	0.00	157,460.00	0.00	(157,460.00)	152,540.00
531300 Program Income-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 53 - Sponsored Programs	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00
***Total Revenue	0.00	310,000.00	0.00	161,210.00	0.00	(161,210.00)	148,790.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B429 - IP SEC
 Fund: 14B429 - IP SEC

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/1/04 - 12/31/10

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin
 Approved For Preaward
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NO
 A110
 USNH
 NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B430 - Digital Home
 Fund: 14B430 - Digital Home

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 8/1/04 - 6/30/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Subtotal: Non-Travel Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Expenditures	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
Revenue							
531300 Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
***Total Revenue	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(552.00)	0.00	102,892.34	0.00	(102,892.34)	(103,444.34)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,052.12	0.00	(7,052.12)	(7,052.12)
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	398.28	0.00	(398.28)	(398.28)
611F60	Faculty NTT Research	0.00	0.00	0.00	356,752.70	0.00	(356,752.70)	(356,752.70)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	357.72	0.00	(357.72)	(357.72)
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	552.00	0.00	552.00	0.00	(552.00)	0.00
615F10	PAT	22,566.00	(7,821.00)	0.00	384,507.17	0.00	(361,941.17)	(392,328.17)
615F1R	Retro PAT	0.00	0.00	0.00	617.67	0.00	(617.67)	(617.67)
615NZ0	PAT Unallocated Budget (Bud Only)	890,219.00	861,833.00	0.00	0.00	0.00	890,219.00	861,833.00
61KBAW	OTP - Honor & Recog Awd	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
*Total: 61 - Salaries and Wages		912,785.00	854,012.00	0.00	853,962.00	0.00	58,823.00	50.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8,667.73	0.00	(8,667.73)	(8,667.73)
65YF10	Full Fringe Benefit Distr Expe	349,308.00	329,800.00	0.00	321,034.18	0.00	28,273.82	8,765.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	45.83	0.00	(45.83)	(45.83)
*Total: 65 - Fringe Benefits		349,308.00	329,800.00	0.00	329,747.74	0.00	19,560.26	52.26
710	Travel	5,422.00	5,172.00	0.00	0.00	0.00	5,422.00	5,172.00
710100	Out-of-State Travel	0.00	3,117.00	0.00	7,663.44	0.00	(7,663.44)	(4,546.44)
710200	Foreign Travel	0.00	0.00	0.00	508.63	0.00	(508.63)	(508.63)
Subtotal: Travel		5,422.00	8,289.00	0.00	8,172.07	0.00	(2,750.07)	116.93
711100	Supplies-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
7112	Research Supplies	18,197.92	12,196.92	0.00	0.00	0.00	18,197.92	12,196.92
711200	Research Supplies	250.00	8,350.00	0.00	7,515.60	0.00	(7,265.60)	834.40
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	632.00	632.00
713000	Printing & Copying-General	0.00	0.00	0.00	434.38	0.00	(434.38)	(434.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	171.33	0.00	(171.33)	(171.33)
714030	Postage-Express Mail	0.00	0.00	0.00	591.66	0.00	(591.66)	(591.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,875.36	0.00	(8,875.36)	(8,875.36)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	655.20	0.00	(655.20)	(655.20)

Grant: 14B535 - Management
 Fund: 14B535 - EHIS Management

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,068.01	0.00	(3,068.01)	(3,068.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.07	0.00	(144.07)	(144.07)
Subtotal: Non-Travel Support	19,079.92	21,178.92	0.00	21,850.90	0.00	(2,770.98)	(671.98)
*Total: 71 - Support (Travel & Non-Travel)	24,501.92	29,467.92	0.00	30,022.97	0.00	(5,521.05)	(555.05)
**Total Direct Cost Expenditures	1,286,594.92	1,213,279.92	0.00	1,213,732.71	0.00	72,862.21	(452.79)
760300 F&A Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
*Total: 76 - F&A and Internal Allocations	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
**Total Indirect Cost Expenditures	542,794.00	552,761.00	0.00	552,308.21	0.00	(9,514.21)	452.79
***Total Expenditures	1,829,388.92	1,766,040.92	0.00	1,766,040.92	0.00	63,348.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)
***Total Revenue	0.00	0.00	0.00	1,766,040.92	0.00	(1,766,040.92)	(1,766,040.92)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(80,215.42)	0.00	35,032.87	0.00	(35,032.87)	(115,248.29)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,917.31	0.00	(34,917.31)	(34,917.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	205,197.66	0.00	(205,197.66)	(205,197.66)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	735.97	0.00	(735.97)	(735.97)
611PRR *OBS*Retro Salary AY Fac-SR-A-Fnd	0.00	965.95	0.00	965.95	0.00	(965.95)	0.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	79,249.47	0.00	79,249.47	0.00	(79,249.47)	0.00
615F10 PAT	0.00	127,890.00	0.00	1,285,028.55	0.00	(1,285,028.55)	(1,157,138.55)
615F1R Retro PAT	0.00	0.00	0.00	1,034.69	0.00	(1,034.69)	(1,034.69)
615NZ0 PAT Unallocated Budget (Bud Only)	1,498,369.00	1,520,002.28	0.00	0.00	0.00	1,498,369.00	1,520,002.28
61CPBN *OBS*Bonus & Recruitment	0.00	466.72	0.00	466.72	0.00	(466.72)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	(6,075.00)	(6,075.00)
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	124.60	0.00	(124.60)	(124.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	(1,345.04)	(1,345.04)
*Total: 61 - Salaries and Wages	1,498,369.00	1,648,359.00	0.00	1,650,225.22	0.00	(151,856.22)	(1,866.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,067.34	0.00	(3,067.34)	(3,067.34)
65YF10 Full Fringe Benefit Distr Expe	596,477.00	642,912.00	0.00	632,632.41	0.00	(36,155.41)	10,279.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,207.56	0.00	(7,207.56)	(7,207.56)
*Total: 65 - Fringe Benefits	596,477.00	642,912.00	0.00	642,907.31	0.00	(46,430.31)	4.69
710 Travel	13,259.00	13,244.43	0.00	0.00	0.00	13,259.00	13,244.43
710000 In-State Travel	0.00	0.00	0.00	127.32	0.00	(127.32)	(127.32)
710100 Out-of-State Travel	0.00	(1,585.00)	0.00	10,345.59	0.00	(10,345.59)	(11,930.59)
710200 Foreign Travel	0.00	0.00	0.00	1,176.34	0.00	(1,176.34)	(1,176.34)
Subtotal: Travel	13,259.00	11,659.43	0.00	11,649.25	0.00	1,609.75	10.18
7112 Research Supplies	239,371.00	239,371.00	0.00	0.00	0.00	239,371.00	239,371.00
711200 Research Supplies	0.00	37,866.00	0.00	268,128.80	0.00	(268,128.80)	(230,262.80)
713000 Printing & Copying-General	0.00	0.00	0.00	127.36	0.00	(127.36)	(127.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,972.67	0.00	(6,972.67)	(6,972.67)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	215.34	0.00	(215.34)	(215.34)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B536 - EHIS Design and Build

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
718000 Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
719100 Membership Dues & Fees	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	239,371.00	277,237.00	0.00	277,236.99	0.00	(37,865.99)	0.01
*Total: 71 - Support (Travel & Non-Travel)	252,630.00	288,896.43	0.00	288,886.24	0.00	(36,256.24)	10.19
730001 Subcontracts 01	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
*Total: 73 - Subcontracts	237,428.00	135,765.00	0.00	133,964.00	0.00	103,464.00	1,801.00
740000 Cap Equipment	238,720.43	84,145.43	0.00	59,715.13	0.00	179,005.30	24,430.30
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,380.12	0.00	(24,380.12)	(24,380.12)
*Total: 74 - Capitalizable Plant and Equipment	238,720.43	84,145.43	0.00	84,095.25	0.00	154,625.18	50.18
**Total Direct Cost Expenditures	2,823,624.43	2,800,077.86	0.00	2,800,078.02	0.00	23,546.41	(0.16)
760300 F&A Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
*Total: 76 - F&A and Internal Allocations	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
**Total Indirect Cost Expenditures	1,098,036.00	1,173,642.00	0.00	1,173,641.84	0.00	(75,605.84)	0.16
***Total Expenditures	3,921,660.43	3,973,719.86	0.00	3,973,719.86	0.00	(52,059.43)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)
***Total Revenue	0.00	0.00	0.00	3,973,719.86	0.00	(3,973,719.86)	(3,973,719.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,372.04	0.00	(9,372.04)	(9,372.04)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,197.64	0.00	(7,197.64)	(7,197.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48.53	0.00	(48.53)	(48.53)
615F10 PAT	34,500.00	59,345.00	0.00	400,699.64	0.00	(366,199.64)	(341,354.64)
615F1R Retro PAT	0.00	0.00	0.00	1,072.38	0.00	(1,072.38)	(1,072.38)
615NZ0 PAT Unallocated Budget (Bud Only)	356,586.00	360,346.50	0.00	0.00	0.00	356,586.00	360,346.50
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,301.95	0.00	(1,301.95)	(1,301.95)
*Total: 61 - Salaries and Wages	391,086.00	419,691.50	0.00	419,692.18	0.00	(28,606.18)	(0.68)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	824.46	0.00	(824.46)	(824.46)
65YF10 Full Fringe Benefit Distr Expe	168,480.00	183,029.82	0.00	182,206.03	0.00	(13,726.03)	823.79
*Total: 65 - Fringe Benefits	168,480.00	183,029.82	0.00	183,030.49	0.00	(14,550.49)	(0.67)
710100 Out-of-State Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
Subtotal: Travel	1,000.00	216.93	0.00	216.93	0.00	783.07	0.00
7112 Research Supplies	17,761.00	17,761.00	0.00	0.00	0.00	17,761.00	17,761.00
711200 Research Supplies	5,000.00	4,853.84	0.00	21,578.69	0.00	(16,578.69)	(16,724.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	200.02	0.00	(200.02)	(200.02)
714030 Postage-Express Mail	0.00	0.00	0.00	170.32	0.00	(170.32)	(170.32)
717200 Other Professional Services-General	0.00	0.00	0.00	665.81	0.00	(665.81)	(665.81)
Subtotal: Non-Travel Support	22,761.00	22,614.84	0.00	22,614.84	0.00	146.16	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,761.00	22,831.77	0.00	22,831.77	0.00	929.23	0.00
740000 Cap Equipment	366,711.00	288,775.00	0.00	0.00	0.00	366,711.00	288,775.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	288,774.96	0.00	(288,774.96)	(288,774.96)
*Total: 74 - Capitalizable Plant and Equipment	366,711.00	288,775.00	0.00	288,774.96	0.00	77,936.04	0.04
**Total Direct Cost Expenditures	950,038.00	914,328.09	0.00	914,329.40	0.00	35,708.60	(1.31)
760300 F&A Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
*Total: 76 - F&A and Internal Allocations	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
**Total Indirect Cost Expenditures	254,765.51	288,188.42	0.00	288,187.11	0.00	(33,421.60)	1.31
***Total Expenditures	1,204,803.51	1,202,516.51	0.00	1,202,516.51	0.00	2,287.00	(0.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B538 - EHIS Fab and Assembly

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)
***Total Revenue	0.00	0.00	0.00	1,202,516.51	0.00	(1,202,516.51)	(1,202,516.51)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,322.74	0.00	(43,322.74)	(43,322.74)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,490.01	0.00	(23,490.01)	(23,490.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	91,152.02	0.00	(91,152.02)	(91,152.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	1,593.84	0.00	(1,593.84)	(1,593.84)
615F10 PAT	38,310.00	39,389.00	0.00	117,466.46	0.00	(79,156.46)	(78,077.46)
615NZ0 PAT Unallocated Budget (Bud Only)	255,938.00	237,633.96	0.00	0.00	0.00	255,938.00	237,633.96
*Total: 61 - Salaries and Wages	294,248.00	277,022.96	0.00	277,025.07	0.00	17,222.93	(2.11)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,637.04	0.00	(3,637.04)	(3,637.04)
65YF10 Full Fringe Benefit Distr Expe	121,227.00	108,814.00	0.00	105,176.42	0.00	16,050.58	3,637.58
*Total: 65 - Fringe Benefits	121,227.00	108,814.00	0.00	108,813.46	0.00	12,413.54	0.54
710 Travel	18,718.00	18,484.00	0.00	0.00	0.00	18,718.00	18,484.00
710100 Out-of-State Travel	0.00	(115.00)	0.00	17,594.38	0.00	(17,594.38)	(17,709.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	774.36	0.00	(774.36)	(774.36)
Subtotal: Travel	18,718.00	18,369.00	0.00	18,368.74	0.00	349.26	0.26
7112 Research Supplies	3,228.00	5,782.00	0.00	0.00	0.00	3,228.00	5,782.00
711200 Research Supplies	7,381.00	9,381.00	0.00	13,136.04	0.00	(5,755.04)	(3,755.04)
714030 Postage-Express Mail	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
717200 Other Professional Services-General	0.00	0.00	0.00	1,724.14	0.00	(1,724.14)	(1,724.14)
Subtotal: Non-Travel Support	10,609.00	15,163.00	0.00	15,162.32	0.00	(4,553.32)	0.68
*Total: 71 - Support (Travel & Non-Travel)	29,327.00	33,532.00	0.00	33,531.06	0.00	(4,204.06)	0.94
740000 Cap Equipment	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,222.93	0.00	(1,222.93)	(1,222.93)
*Total: 74 - Capitalizable Plant and Equipment	0.00	1,223.00	0.00	1,222.93	0.00	(1,222.93)	0.07
**Total Direct Cost Expenditures	444,802.00	420,591.96	0.00	420,592.52	0.00	24,209.48	(0.56)
760300 F&A Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
*Total: 76 - F&A and Internal Allocations	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
**Total Indirect Cost Expenditures	202,635.00	197,211.00	0.00	197,210.44	0.00	5,424.56	0.56
***Total Expenditures	647,437.00	617,802.96	0.00	617,802.96	0.00	29,634.04	(0.00)

Grant: 14B535 - Management
 Fund: 14B539 - EHIS I and T

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)
**Total Revenue	0.00	0.00	0.00	617,802.96	0.00	(617,802.96)	(617,802.96)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B540 - EHIS Flight and GSE Software

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,000.00	(12,597.00)	0.00	462,588.00	0.00	(460,588.00)	(475,185.00)
615F1R Retro PAT	0.00	0.00	0.00	970.13	0.00	(970.13)	(970.13)
615NZ0 PAT Unallocated Budget (Bud Only)	464,314.00	476,687.88	0.00	0.00	0.00	464,314.00	476,687.88
61CPHX Part Time Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
*Total: 61 - Salaries and Wages	466,314.00	464,090.88	0.00	464,090.88	0.00	2,223.12	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.72	0.00	(0.72)	(0.72)
65YF10 Full Fringe Benefit Distr Expe	193,619.00	194,112.69	0.00	194,067.87	0.00	(448.87)	44.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	(44.10)	(44.10)
*Total: 65 - Fringe Benefits	193,619.00	194,112.69	0.00	194,112.69	0.00	(493.69)	0.00
710 Travel	0.00	(53.44)	0.00	0.00	0.00	0.00	(53.44)
710100 Out-of-State Travel	0.00	1,183.00	0.00	1,129.56	0.00	(1,129.56)	53.44
Subtotal: Travel	0.00	1,129.56	0.00	1,129.56	0.00	(1,129.56)	0.00
7112 Research Supplies	8,582.00	8,006.76	0.00	0.00	0.00	8,582.00	8,006.76
711200 Research Supplies	0.00	2,886.00	0.00	10,772.77	0.00	(10,772.77)	(7,886.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.33	0.00	(115.33)	(115.33)
718000 Telecom-General	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
Subtotal: Non-Travel Support	8,582.00	10,892.76	0.00	10,892.76	0.00	(2,310.76)	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,582.00	12,022.32	0.00	12,022.32	0.00	(3,440.32)	(0.00)
740000 Cap Equipment	19,050.00	55,392.72	0.00	0.00	0.00	19,050.00	55,392.72
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	55,392.72	0.00	(55,392.72)	(55,392.72)
*Total: 74 - Capitalizable Plant and Equipment	19,050.00	55,392.72	0.00	55,392.72	0.00	(36,342.72)	0.00
**Total Direct Cost Expenditures	687,565.00	725,618.61	0.00	725,618.61	0.00	(38,053.61)	0.00
760300 F&A Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
*Total: 76 - F&A and Internal Allocations	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
**Total Indirect Cost Expenditures	318,405.00	302,893.08	0.00	302,893.08	0.00	15,511.92	0.00
***Total Expenditures	1,005,970.00	1,028,511.69	0.00	1,028,511.69	0.00	(22,541.69)	0.00

Revenue

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B540 - EHIS Flight and GSE Software

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)
***Total Revenue	0.00	0.00	0.00	1,028,511.69	0.00	(1,028,511.69)	(1,028,511.69)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B542 - EHIS Ground Processing Algs

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(7,396.15)	0.00	30,962.35	0.00	(30,962.35)	(38,358.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,641.83	0.00	(71,641.83)	(71,641.83)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,000.20	0.00	(9,000.20)	(9,000.20)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	887.08	0.00	(887.08)	(887.08)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	7,396.15	0.00	7,396.15	0.00	(7,396.15)	0.00
615F10 PAT	4,525.00	5,096.00	0.00	0.00	0.00	4,525.00	5,096.00
615NZ0 PAT Unallocated Budget (Bud Only)	117,698.00	115,005.35	0.00	0.00	0.00	117,698.00	115,005.35
*Total: 61 - Salaries and Wages	122,223.00	120,101.35	0.00	119,887.61	0.00	2,335.39	213.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,715.51	0.00	(2,715.51)	(2,715.51)
65YF10 Full Fringe Benefit Distr Expe	32,395.00	37,327.00	0.00	34,242.07	0.00	(1,847.07)	3,084.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.16	0.00	(614.16)	(614.16)
*Total: 65 - Fringe Benefits	32,395.00	37,327.00	0.00	37,571.74	0.00	(5,176.74)	(244.74)
7112 Research Supplies	959.00	152.00	0.00	0.00	0.00	959.00	152.00
711200 Research Supplies	0.00	113.00	0.00	234.00	0.00	(234.00)	(121.00)
Subtotal: Non-Travel Support	959.00	265.00	0.00	234.00	0.00	725.00	31.00
*Total: 71 - Support (Travel & Non-Travel)	959.00	265.00	0.00	234.00	0.00	725.00	31.00
**Total Direct Cost Expenditures	155,577.00	157,693.35	0.00	157,693.35	0.00	(2,116.35)	0.00
760300 F&A Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
*Total: 76 - F&A and Internal Allocations	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
**Total Indirect Cost Expenditures	66,699.00	71,460.50	0.00	71,460.50	0.00	(4,761.50)	0.00
***Total Expenditures	222,276.00	229,153.85	0.00	229,153.85	0.00	(6,877.85)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)
***Total Revenue	0.00	0.00	0.00	229,153.85	0.00	(229,153.85)	(229,153.85)

Grant: 14B535 - Management
 Fund: 14B561 - Mission Assurance

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,402.00	2,679.00	0.00	164,680.44	0.00	(163,278.44)	(162,001.44)
615F1R	Retro PAT	0.00	0.00	0.00	269.21	0.00	(269.21)	(269.21)
615NZ0	PAT Unallocated Budget (Bud Only)	155,609.00	162,454.00	0.00	0.00	0.00	155,609.00	162,454.00
61KBAW	OTP - Honor & Recog Aword	0.00	0.00	0.00	183.10	0.00	(183.10)	(183.10)
*Total: 61 - Salaries and Wages		157,011.00	165,133.00	0.00	165,132.75	0.00	(8,121.75)	0.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.03	0.00	(17.03)	(17.03)
65YF10	Full Fringe Benefit Distr Expe	67,668.00	70,854.00	0.00	70,836.29	0.00	(3,168.29)	17.71
*Total: 65 - Fringe Benefits		67,668.00	70,854.00	0.00	70,853.32	0.00	(3,185.32)	0.68
710	Travel	2,230.00	2,480.00	0.00	0.00	0.00	2,230.00	2,480.00
710100	Out-of-State Travel	0.00	(1,826.00)	0.00	653.06	0.00	(653.06)	(2,479.06)
Subtotal: Travel		2,230.00	654.00	0.00	653.06	0.00	1,576.94	0.94
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112	Research Supplies	3,736.00	3,715.07	0.00	0.00	0.00	3,736.00	3,715.07
711200	Research Supplies	0.00	(416.00)	0.00	2,172.01	0.00	(2,172.01)	(2,588.01)
717200	Other Professional Services-General	0.00	0.00	0.00	1,629.10	0.00	(1,629.10)	(1,629.10)
Subtotal: Non-Travel Support		3,736.00	3,799.07	0.00	3,801.11	0.00	(65.11)	(2.04)
*Total: 71 - Support (Travel & Non-Travel)		5,966.00	4,453.07	0.00	4,454.17	0.00	1,511.83	(1.10)
**Total Direct Cost Expenditures		230,645.00	240,440.07	0.00	240,440.24	0.00	(9,795.24)	(0.17)
760300	F&A Expenditures	103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
*Total: 76 - F&A and Internal Allocations		103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
**Total Indirect Cost Expenditures		103,325.00	109,479.00	0.00	109,478.83	0.00	(6,153.83)	0.17
***Total Expenditures		333,970.00	349,919.07	0.00	349,919.07	0.00	(15,949.07)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)
***Total Revenue		0.00	0.00	0.00	349,919.07	0.00	(349,919.07)	(349,919.07)

Grant: 14B535 - Management
 Fund: 14B563 - System Eng. Analysis - Task 1

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,814.18	0.00	(1,814.18)	(1,814.18)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,222.79	0.00	(5,222.79)	(5,222.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
615F10 PAT	0.00	(182.25)	0.00	7,823.13	0.00	(7,823.13)	(8,005.38)
615NZ0 PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	15,041.35	15,041.35
*Total: 61 - Salaries and Wages	15,041.35	14,859.10	0.00	14,860.09	0.00	181.26	(0.99)
65YF10 Full Fringe Benefit Distr Expe	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
*Total: 65 - Fringe Benefits	6,362.49	6,285.84	0.00	6,285.83	0.00	76.66	0.01
710100 Out-of-State Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
Subtotal: Travel	0.00	258.00	0.00	257.80	0.00	(257.80)	0.20
711200 Research Supplies	0.00	0.90	0.00	0.00	0.00	0.00	0.90
Subtotal: Non-Travel Support	0.00	0.90	0.00	0.00	0.00	0.00	0.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	258.90	0.00	257.80	0.00	(257.80)	1.10
**Total Direct Cost Expenditures	21,403.84	21,403.84	0.00	21,403.72	0.00	0.12	0.12
760300 F&A Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
**Total Indirect Cost Expenditures	9,631.73	9,631.73	0.00	9,631.64	0.00	0.09	0.09
***Total Expenditures	31,035.57	31,035.57	0.00	31,035.36	0.00	0.21	0.21
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)
***Total Revenue	0.00	0.00	0.00	31,035.36	0.00	(31,035.36)	(31,035.36)

Grant: 14B535 - Management
 Fund: 14B628 - Systems Eng Analysis - Task 2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	3,355.17	0.00	(3,355.17)	(3,355.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	4,891.00	4,891.00
*Total: 61 - Salaries and Wages	4,891.00	4,891.00	0.00	4,891.17	0.00	(0.17)	(0.17)
65YF10 Full Fringe Benefit Distr Expe	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
*Total: 65 - Fringe Benefits	2,005.00	2,005.00	0.00	2,005.41	0.00	(0.41)	(0.41)
**Total Direct Cost Expenditures	6,896.00	6,896.00	0.00	6,896.58	0.00	(0.58)	(0.58)
760300 F&A Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
*Total: 76 - F&A and Internal Allocations	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
**Total Indirect Cost Expenditures	3,104.05	3,104.05	0.00	3,103.47	0.00	0.58	0.58
***Total Expenditures	10,000.05	10,000.05	0.00	10,000.05	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)
***Total Revenue	0.00	0.00	0.00	10,000.05	0.00	(10,000.05)	(10,000.05)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,953.90	0.00	(4,953.90)	(4,953.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	35,666.86	0.00	(35,666.86)	(35,666.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	49,829.90	0.00	(49,829.90)	(49,829.90)
615F10 PAT	4,000.00	4,005.00	0.00	8,619.61	0.00	(4,619.61)	(4,614.61)
615NZ0 PAT Unallocated Budget (Bud Only)	107,381.32	103,481.32	0.00	0.00	0.00	107,381.32	103,481.32
61CPHX Part Time Hourly	0.00	0.00	0.00	8,416.13	0.00	(8,416.13)	(8,416.13)
*Total: 61 - Salaries and Wages	111,381.32	107,486.32	0.00	107,486.40	0.00	3,894.92	(0.08)
65YB10 Base Benefit Distr (fica)	0.00	(23.00)	0.00	366.77	0.00	(366.77)	(389.77)
65YF10 Full Fringe Benefit Distr Expe	41,502.19	39,430.19	0.00	38,377.89	0.00	3,124.30	1,052.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	661.74	0.00	(661.74)	(661.74)
*Total: 65 - Fringe Benefits	41,502.19	39,407.19	0.00	39,406.40	0.00	2,095.79	0.79
710 Travel	7,000.00	6,881.29	0.00	0.00	0.00	7,000.00	6,881.29
710100 Out-of-State Travel	0.00	0.00	0.00	5,373.04	0.00	(5,373.04)	(5,373.04)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	7,000.00	6,881.29	0.00	5,798.04	0.00	1,201.96	1,083.25
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,234.75	0.00	(1,234.75)	(1,234.75)
714030 Postage-Express Mail	0.00	0.00	0.00	7.45	0.00	(7.45)	(7.45)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	304.30	0.00	(304.30)	(304.30)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.82	0.00	(30.82)	(30.82)
Subtotal: Non-Travel Support	500.00	500.00	0.00	1,577.32	0.00	(1,077.32)	(1,077.32)
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,381.29	0.00	7,375.36	0.00	124.64	5.93
**Total Direct Cost Expenditures	160,383.51	154,274.80	0.00	154,268.16	0.00	6,115.35	6.64
760300 F&A Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
*Total: 76 - F&A and Internal Allocations	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
**Total Indirect Cost Expenditures	73,513.13	72,791.13	0.00	72,797.77	0.00	715.36	(6.64)
***Total Expenditures	233,896.64	227,065.93	0.00	227,065.93	0.00	6,830.71	(0.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B741 - Engineering Analysis Task 6

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)
**Total Revenue	0.00	0.00	0.00	227,065.93	0.00	(227,065.93)	(227,065.93)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B808 - Mission Assurance FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,526.00	1,912.00	0.00	15,255.39	0.00	(13,729.39)	(13,343.39)
615NZ0 PAT Unallocated Budget (Bud Only)	13,771.04	13,343.39	0.00	0.00	0.00	13,771.04	13,343.39
*Total: 61 - Salaries and Wages	15,297.04	15,255.39	0.00	15,255.39	0.00	41.65	0.00
65YF10 Full Fringe Benefit Distr Expe	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
*Total: 65 - Fringe Benefits	6,928.64	6,907.06	0.00	6,907.06	0.00	21.58	0.00
7112 Research Supplies	51.00	40.00	0.00	0.00	0.00	51.00	40.00
711200 Research Supplies	0.00	(40.00)	0.00	0.00	0.00	0.00	(40.00)
Subtotal: Non-Travel Support	51.00	0.00	0.00	0.00	0.00	51.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	51.00	0.00	0.00	0.00	0.00	51.00	0.00
**Total Direct Cost Expenditures	22,276.68	22,162.45	0.00	22,162.45	0.00	114.23	0.00
760300 F&A Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
*Total: 76 - F&A and Internal Allocations	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
**Total Indirect Cost Expenditures	10,319.26	10,461.06	0.00	10,461.06	0.00	(141.80)	0.00
***Total Expenditures	32,595.94	32,623.51	0.00	32,623.51	0.00	(27.57)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)
***Total Revenue	0.00	0.00	0.00	32,623.51	0.00	(32,623.51)	(32,623.51)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B809 - Mission Assurance FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,257.00	1,257.00	0.00	9,409.82	0.00	(8,152.82)	(8,152.82)
615NZ0 PAT Unallocated Budget (Bud Only)	11,879.70	8,152.82	0.00	0.00	0.00	11,879.70	8,152.82
*Total: 61 - Salaries and Wages	13,136.70	9,409.82	0.00	9,409.82	0.00	3,726.88	0.00
65YF10 Full Fringe Benefit Distr Expe	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
*Total: 65 - Fringe Benefits	5,439.61	4,290.61	0.00	4,290.61	0.00	1,149.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,576.31	13,700.43	0.00	13,700.43	0.00	4,875.88	0.00
760300 F&A Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
*Total: 76 - F&A and Internal Allocations	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
**Total Indirect Cost Expenditures	8,684.09	6,484.09	0.00	6,484.09	0.00	2,200.00	0.00
***Total Expenditures	27,260.40	20,184.52	0.00	20,184.52	0.00	7,075.88	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)
***Total Revenue	0.00	0.00	0.00	20,184.52	0.00	(20,184.52)	(20,184.52)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B810 - Mission Assurance FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	325.00	(275.00)	0.00	3,143.53	0.00	(2,818.53)	(3,418.53)
615NZ0 PAT Unallocated Budget (Bud Only)	6,200.00	3,417.86	0.00	0.00	0.00	6,200.00	3,417.86
*Total: 61 - Salaries and Wages	6,525.00	3,142.86	0.00	3,143.53	0.00	3,381.47	(0.67)
65YF10 Full Fringe Benefit Distr Expe	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
*Total: 65 - Fringe Benefits	2,937.00	1,433.00	0.00	1,432.58	0.00	1,504.42	0.42
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
711200 Research Supplies	0.00	864.00	0.00	0.00	0.00	0.00	864.00
717200 Other Professional Services-General	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Non-Travel Support	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	865.00	0.00	865.00	0.00	(864.00)	0.00
**Total Direct Cost Expenditures	9,463.00	5,440.86	0.00	5,441.11	0.00	4,021.89	(0.25)
760300 F&A Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
*Total: 76 - F&A and Internal Allocations	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
**Total Indirect Cost Expenditures	4,446.00	2,572.00	0.00	2,571.75	0.00	1,874.25	0.25
***Total Expenditures	13,909.00	8,012.86	0.00	8,012.86	0.00	5,896.14	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)
***Total Revenue	0.00	0.00	0.00	8,012.86	0.00	(8,012.86)	(8,012.86)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B811 - Program Management FM2

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.72	0.00	(3,721.72)	(3,721.72)
611F60 Faculty NTT Research	0.00	8,414.00	0.00	4,692.22	0.00	(4,692.22)	3,721.78
615F10 PAT	6,827.00	(1,560.00)	0.00	17,707.40	0.00	(10,880.40)	(19,267.40)
615NZ0 PAT Unallocated Budget (Bud Only)	19,314.00	19,266.38	0.00	0.00	0.00	19,314.00	19,266.38
*Total: 61 - Salaries and Wages	26,141.00	26,120.38	0.00	26,121.34	0.00	19.66	(0.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.22	0.00	(331.22)	(331.22)
65YF10 Full Fringe Benefit Distr Expe	10,609.00	10,541.00	0.00	10,209.67	0.00	399.33	331.33
*Total: 65 - Fringe Benefits	10,609.00	10,541.00	0.00	10,540.89	0.00	68.11	0.11
7112 Research Supplies	1.00	(6.00)	0.00	0.00	0.00	1.00	(6.00)
711200 Research Supplies	0.00	40.00	0.00	0.00	0.00	0.00	40.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.59	0.00	(33.59)	(33.59)
Subtotal: Non-Travel Support	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
*Total: 71 - Support (Travel & Non-Travel)	1.00	34.00	0.00	33.59	0.00	(32.59)	0.41
**Total Direct Cost Expenditures	36,751.00	36,695.38	0.00	36,695.82	0.00	55.18	(0.44)
760300 F&A Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
*Total: 76 - F&A and Internal Allocations	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
**Total Indirect Cost Expenditures	17,130.00	17,318.00	0.00	17,317.56	0.00	(187.56)	0.44
***Total Expenditures	53,881.00	54,013.38	0.00	54,013.38	0.00	(132.38)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)
***Total Revenue	0.00	0.00	0.00	54,013.38	0.00	(54,013.38)	(54,013.38)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B812 - Program Management FM3

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	43.000	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
Resp Org:	UZSP00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	8/28/06 - 12/31/29						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,721.11	0.00	(3,721.11)	(3,721.11)
611F60 Faculty NTT Research	0.00	0.00	0.00	31,891.93	0.00	(31,891.93)	(31,891.93)
615F10 PAT	6,827.00	6,827.00	0.00	19,763.83	0.00	(12,936.83)	(12,936.83)
615NZ0 PAT Unallocated Budget (Bud Only)	56,531.00	48,531.00	0.00	0.00	0.00	56,531.00	48,531.00
*Total: 61 - Salaries and Wages	63,358.00	55,358.00	0.00	55,376.87	0.00	7,981.13	(18.87)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.17	0.00	(331.17)	(331.17)
65YF10 Full Fringe Benefit Distr Expe	27,679.00	24,079.00	0.00	23,756.06	0.00	3,922.94	322.94
*Total: 65 - Fringe Benefits	27,679.00	24,079.00	0.00	24,087.23	0.00	3,591.77	(8.23)
710 Travel	840.00	840.00	0.00	0.00	0.00	840.00	840.00
710100 Out-of-State Travel	0.00	0.00	0.00	839.17	0.00	(839.17)	(839.17)
Subtotal: Travel	840.00	840.00	0.00	839.17	0.00	0.83	0.83
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	841.00	841.00	0.00	839.17	0.00	1.83	1.83
**Total Direct Cost Expenditures	91,878.00	80,278.00	0.00	80,303.27	0.00	11,574.73	(25.27)
760300 F&A Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
*Total: 76 - F&A and Internal Allocations	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
**Total Indirect Cost Expenditures	43,508.98	38,056.98	0.00	38,031.71	0.00	5,477.27	25.27
***Total Expenditures	135,386.98	118,334.98	0.00	118,334.98	0.00	17,052.00	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)
***Total Revenue	0.00	0.00	0.00	118,334.98	0.00	(118,334.98)	(118,334.98)

Grant: 14B535 - Management
 Fund: 14B813 - Program Management FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,720.05	0.00	(3,720.05)	(3,720.05)
611F60 Faculty NTT Research	0.00	33,255.00	0.00	29,534.03	0.00	(29,534.03)	3,720.97
615F10 PAT	0.00	(36,319.00)	0.00	8,911.76	0.00	(8,911.76)	(45,230.76)
615NZ0 PAT Unallocated Budget (Bud Only)	57,610.00	45,229.84	0.00	0.00	0.00	57,610.00	45,229.84
*Total: 61 - Salaries and Wages	57,610.00	42,165.84	0.00	42,165.84	0.00	15,444.16	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	331.09	0.00	(331.09)	(331.09)
65YF10 Full Fringe Benefit Distr Expe	19,005.00	17,973.10	0.00	17,642.01	0.00	1,362.99	331.09
*Total: 65 - Fringe Benefits	19,005.00	17,973.10	0.00	17,973.10	0.00	1,031.90	0.00
710 Travel	1,000.00	459.33	0.00	0.00	0.00	1,000.00	459.33
710100 Out-of-State Travel	0.00	(459.00)	0.00	0.00	0.00	0.00	(459.00)
Subtotal: Travel	1,000.00	0.33	0.00	0.00	0.00	1,000.00	0.33
7112 Research Supplies	347.00	(473.61)	0.00	0.00	0.00	347.00	(473.61)
711200 Research Supplies	0.00	524.00	0.00	50.72	0.00	(50.72)	473.28
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	347.00	50.39	0.00	50.72	0.00	296.28	(0.33)
*Total: 71 - Support (Travel & Non-Travel)	1,347.00	50.72	0.00	50.72	0.00	1,296.28	0.00
**Total Direct Cost Expenditures	77,962.00	60,189.66	0.00	60,189.66	0.00	17,772.34	(0.00)
760300 F&A Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
*Total: 76 - F&A and Internal Allocations	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
**Total Indirect Cost Expenditures	35,431.00	28,478.67	0.00	28,478.67	0.00	6,952.33	0.00
***Total Expenditures	113,393.00	88,668.33	0.00	88,668.33	0.00	24,724.67	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)
***Total Revenue	0.00	0.00	0.00	88,668.33	0.00	(88,668.33)	(88,668.33)

Grant: 14B535 - Management
Fund: 14B814 - Fab & Assembly FM2

Status: Active
FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	65.16	0.00	(65.16)	(65.16)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	453.73	0.00	(453.73)	(453.73)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	11,400.00	11,400.00	0.00	64,692.04	0.00	(53,292.04)	(53,292.04)
615NZ0 PAT Unallocated Budget (Bud Only)	58,937.25	58,607.90	0.00	0.00	0.00	58,937.25	58,607.90
61CPHX Part Time Hourly	0.00	0.00	0.00	4,692.16	0.00	(4,692.16)	(4,692.16)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	70,337.25	70,007.90	0.00	70,008.73	0.00	328.52	(0.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,531.59	29,912.13	0.00	29,502.44	0.00	1,029.15	409.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.84	0.00	(407.84)	(407.84)
*Total: 65 - Fringe Benefits	30,531.59	29,912.13	0.00	29,912.13	0.00	619.46	(0.00)
710100 Out-of-State Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
Subtotal: Travel	0.00	98.00	0.00	97.10	0.00	(97.10)	0.90
7112 Research Supplies	5,245.00	5,245.00	0.00	0.00	0.00	5,245.00	5,245.00
711200 Research Supplies	275.00	275.00	0.00	4,192.33	0.00	(3,917.33)	(3,917.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.34	0.00	(3.34)	(3.34)
714030 Postage-Express Mail	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,520.00	5,520.00	0.00	5,520.07	0.00	(0.07)	(0.07)
*Total: 71 - Support (Travel & Non-Travel)	5,520.00	5,618.00	0.00	5,617.17	0.00	(97.17)	0.83
740000 Cap Equipment	5,028.00	5,608.78	0.00	0.00	0.00	5,028.00	5,608.78
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.78	0.00	(5,608.78)	(5,608.78)
*Total: 74 - Capitalizable Plant and Equipment	5,028.00	5,608.78	0.00	5,608.78	0.00	(580.78)	0.00
**Total Direct Cost Expenditures	111,416.84	111,146.81	0.00	111,146.81	0.00	270.03	0.00

Grant: 14B535 - Management
 Fund: 14B814 - Fab & Assembly FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
*Total: 76 - F&A and Internal Allocations	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
**Total Indirect Cost Expenditures	52,390.02	49,687.13	0.00	49,687.13	0.00	2,702.89	0.00
***Total Expenditures	163,806.86	160,833.94	0.00	160,833.94	0.00	2,972.92	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)
***Total Revenue	0.00	0.00	0.00	160,833.94	0.00	(160,833.94)	(160,833.94)

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	259.76	0.00	(259.76)	(259.76)
615F10 PAT	6,767.00	6,767.00	0.00	57,189.41	0.00	(50,422.41)	(50,422.41)
615NZ0 PAT Unallocated Budget (Bud Only)	50,722.00	55,258.22	0.00	0.00	0.00	50,722.00	55,258.22
61CPHX Part Time Hourly	0.00	0.00	0.00	4,555.41	0.00	(4,555.41)	(4,555.41)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	57,489.00	62,025.22	0.00	62,025.22	0.00	(4,536.22)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	24,404.00	26,388.58	0.00	25,990.79	0.00	(1,586.79)	397.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	395.94	0.00	(395.94)	(395.94)
*Total: 65 - Fringe Benefits	24,404.00	26,388.58	0.00	26,388.58	0.00	(1,984.58)	0.00
710 Travel	0.00	(0.91)	0.00	0.00	0.00	0.00	(0.91)
710100 Out-of-State Travel	0.00	98.00	0.00	97.09	0.00	(97.09)	0.91
Subtotal: Travel	0.00	97.09	0.00	97.09	0.00	(97.09)	0.00
7112 Research Supplies	5,331.00	5,261.06	0.00	0.00	0.00	5,331.00	5,261.06
711200 Research Supplies	200.00	200.00	0.00	4,092.39	0.00	(3,892.39)	(3,892.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	176.03	0.00	(176.03)	(176.03)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.17	0.00	(149.17)	(149.17)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.14	0.00	(1,040.14)	(1,040.14)
Subtotal: Non-Travel Support	5,531.00	5,461.06	0.00	5,461.06	0.00	69.94	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,531.00	5,558.15	0.00	5,558.15	0.00	(27.15)	0.00
740000 Cap Equipment	5,006.00	5,608.76	0.00	0.00	0.00	5,006.00	5,608.76
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	5,608.76	0.00	(5,608.76)	(5,608.76)
*Total: 74 - Capitalizable Plant and Equipment	5,006.00	5,608.76	0.00	5,608.76	0.00	(602.76)	0.00
**Total Direct Cost Expenditures	92,430.00	99,580.71	0.00	99,580.71	0.00	(7,150.71)	(0.00)
760300 F&A Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00

Grant: 14B535 - Management
 Fund: 14B815 - Fab & Assembly FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
**Total Indirect Cost Expenditures	42,015.00	44,276.78	0.00	44,276.78	0.00	(2,261.78)	0.00
***Total Expenditures	134,445.00	143,857.49	0.00	143,857.49	0.00	(9,412.49)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)
***Total Revenue	0.00	0.00	0.00	143,857.49	0.00	(143,857.49)	(143,857.49)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20.64	0.00	(20.64)	(20.64)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	916.01	0.00	(916.01)	(916.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	12,425.00	11,358.00	0.00	67,558.61	0.00	(55,133.61)	(56,200.61)
615NZ0 PAT Unallocated Budget (Bud Only)	61,809.00	63,952.82	0.00	0.00	0.00	61,809.00	63,952.82
61CPHX Part Time Hourly	0.00	0.00	0.00	6,738.68	0.00	(6,738.68)	(6,738.68)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	74,234.00	75,310.82	0.00	75,318.94	0.00	(1,084.94)	(8.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
65YF10 Full Fringe Benefit Distr Expe	30,885.00	31,668.55	0.00	31,098.28	0.00	(213.28)	570.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	568.42	0.00	(568.42)	(568.42)
*Total: 65 - Fringe Benefits	30,885.00	31,668.55	0.00	31,668.55	0.00	(783.55)	0.00
710 Travel	0.00	(0.69)	0.00	0.00	0.00	0.00	(0.69)
710100 Out-of-State Travel	0.00	548.00	0.00	538.97	0.00	(538.97)	9.03
Subtotal: Travel	0.00	547.31	0.00	538.97	0.00	(538.97)	8.34
7112 Research Supplies	4,973.00	5,073.09	0.00	0.00	0.00	4,973.00	5,073.09
711200 Research Supplies	388.00	1,098.00	0.00	4,922.76	0.00	(4,534.76)	(3,824.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3.33	0.00	(3.33)	(3.33)
714030 Postage-Express Mail	0.00	0.00	0.00	55.72	0.00	(55.72)	(55.72)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	149.16	0.00	(149.16)	(149.16)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.12	0.00	(1,040.12)	(1,040.12)
Subtotal: Non-Travel Support	5,361.00	6,171.09	0.00	6,171.09	0.00	(810.09)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	5,361.00	6,718.40	0.00	6,710.06	0.00	(1,349.06)	8.34
740000 Cap Equipment	6,404.00	7,853.00	0.00	0.00	0.00	6,404.00	7,853.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	7,853.22	0.00	(7,853.22)	(7,853.22)
*Total: 74 - Capitalizable Plant and Equipment	6,404.00	7,853.00	0.00	7,853.22	0.00	(1,449.22)	(0.22)
**Total Direct Cost Expenditures	116,884.00	121,550.77	0.00	121,550.77	0.00	(4,666.77)	(0.00)

Grant: 14B535 - Management
 Fund: 14B816 - Fab & Assembly FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
*Total: 76 - F&A and Internal Allocations	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
**Total Indirect Cost Expenditures	53,431.00	53,633.38	0.00	53,633.38	0.00	(202.38)	0.00
***Total Expenditures	170,315.00	175,184.15	0.00	175,184.15	0.00	(4,869.15)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)
***Total Revenue	0.00	0.00	0.00	175,184.15	0.00	(175,184.15)	(175,184.15)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	1,674.00	0.00	1,673.06	0.00	(1,673.06)	0.94
615F10 PAT	4,289.00	154.00	0.00	38,307.39	0.00	(34,018.39)	(38,153.39)
615NZ0 PAT Unallocated Budget (Bud Only)	42,713.91	38,152.45	0.00	0.00	0.00	42,713.91	38,152.45
61CPHX Part Time Hourly	0.00	2,760.00	0.00	2,760.00	0.00	(2,760.00)	0.00
*Total: 61 - Salaries and Wages	47,002.91	42,740.45	0.00	42,740.45	0.00	4,262.46	0.00
65YF10 Full Fringe Benefit Distr Expe	18,144.90	18,239.37	0.00	18,021.33	0.00	123.57	218.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
*Total: 65 - Fringe Benefits	18,144.90	18,239.37	0.00	18,239.37	0.00	(94.47)	0.00
710 Travel	800.00	770.24	0.00	0.00	0.00	800.00	770.24
710100 Out-of-State Travel	0.00	(474.00)	0.00	296.24	0.00	(296.24)	(770.24)
Subtotal: Travel	800.00	296.24	0.00	296.24	0.00	503.76	0.00
7112 Research Supplies	766.00	385.11	0.00	0.00	0.00	766.00	385.11
711200 Research Supplies	0.00	0.00	0.00	376.30	0.00	(376.30)	(376.30)
714030 Postage-Express Mail	0.00	0.00	0.00	8.81	0.00	(8.81)	(8.81)
Subtotal: Non-Travel Support	766.00	385.11	0.00	385.11	0.00	380.89	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,566.00	681.35	0.00	681.35	0.00	884.65	0.00
740000 Cap Equipment	16,116.00	14,070.00	0.00	0.00	0.00	16,116.00	14,070.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	14,070.00	0.00	(14,070.00)	(14,070.00)
*Total: 74 - Capitalizable Plant and Equipment	16,116.00	14,070.00	0.00	14,070.00	0.00	2,046.00	0.00
**Total Direct Cost Expenditures	82,829.81	75,731.17	0.00	75,731.17	0.00	7,098.64	0.00
760300 F&A Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
*Total: 76 - F&A and Internal Allocations	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
**Total Indirect Cost Expenditures	29,305.62	29,288.99	0.00	29,288.99	0.00	16.63	0.00
***Total Expenditures	112,135.43	105,020.16	0.00	105,020.16	0.00	7,115.27	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B817 - Integration & Test FM2

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	105,020.16	0.00	(105,020.16)	(105,020.16)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	542.00	0.00	456.12	0.00	(456.12)	85.88
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
615F10 PAT	4,289.00	(277.00)	0.00	11,392.88	0.00	(7,103.88)	(11,669.88)
615NZ0 PAT Unallocated Budget (Bud Only)	16,730.00	11,669.00	0.00	0.00	0.00	16,730.00	11,669.00
61CPHX Part Time Hourly	0.00	2,763.00	0.00	2,763.00	0.00	(2,763.00)	0.00
*Total: 61 - Salaries and Wages	21,019.00	14,697.00	0.00	14,697.00	0.00	6,322.00	(0.00)
65YF10 Full Fringe Benefit Distr Expe	5,284.00	5,739.27	0.00	5,520.99	0.00	(236.99)	218.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.28	0.00	(218.28)	(218.28)
*Total: 65 - Fringe Benefits	5,284.00	5,739.27	0.00	5,739.27	0.00	(455.27)	0.00
710 Travel	300.00	298.24	0.00	0.00	0.00	300.00	298.24
710100 Out-of-State Travel	0.00	(2.00)	0.00	296.24	0.00	(296.24)	(298.24)
Subtotal: Travel	300.00	296.24	0.00	296.24	0.00	3.76	0.00
7112 Research Supplies	413.78	461.25	0.00	0.00	0.00	413.78	461.25
711200 Research Supplies	0.00	815.00	0.00	600.59	0.00	(600.59)	214.41
714030 Postage-Express Mail	0.00	0.00	0.00	30.81	0.00	(30.81)	(30.81)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.25	0.00	(93.25)	(93.25)
717200 Other Professional Services-General	0.00	0.00	0.00	551.60	0.00	(551.60)	(551.60)
Subtotal: Non-Travel Support	413.78	1,276.25	0.00	1,276.25	0.00	(862.47)	0.00
*Total: 71 - Support (Travel & Non-Travel)	713.78	1,572.49	0.00	1,572.49	0.00	(858.71)	0.00
740000 Cap Equipment	22,003.00	22,706.88	0.00	0.00	0.00	22,003.00	22,706.88
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	22,706.88	0.00	(22,706.88)	(22,706.88)
*Total: 74 - Capitalizable Plant and Equipment	22,003.00	22,706.88	0.00	22,706.88	0.00	(703.88)	0.00
**Total Direct Cost Expenditures	49,019.78	44,715.64	0.00	44,715.64	0.00	4,304.14	(0.00)
760300 F&A Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
*Total: 76 - F&A and Internal Allocations	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
**Total Indirect Cost Expenditures	11,673.89	10,451.65	0.00	10,451.65	0.00	1,222.24	0.00
***Total Expenditures	60,693.67	55,167.29	0.00	55,167.29	0.00	5,526.38	(0.00)

Revenue

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B818 - Integration & Test FM3

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)
***Total Revenue	0.00	0.00	0.00	55,167.29	0.00	(55,167.29)	(55,167.29)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,922.60	0.00	(4,922.60)	(4,922.60)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,168.69	0.00	(5,168.69)	(5,168.69)
615F10 PAT	4,289.00	4,289.00	0.00	3,160.31	0.00	1,128.69	1,128.69
615NZ0 PAT Unallocated Budget (Bud Only)	22,834.37	20,957.52	0.00	0.00	0.00	22,834.37	20,957.52
61CPHX Part Time Hourly	0.00	0.00	0.00	21,073.32	0.00	(21,073.32)	(21,073.32)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	36,123.37	34,246.52	0.00	34,324.92	0.00	1,798.45	(78.40)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	388.88	0.00	(388.88)	(388.88)
65YF10 Full Fringe Benefit Distr Expe	6,180.00	5,955.91	0.00	3,837.90	0.00	2,342.10	2,118.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,650.73	0.00	(1,650.73)	(1,650.73)
*Total: 65 - Fringe Benefits	6,180.00	5,955.91	0.00	5,877.51	0.00	302.49	78.40
7112 Research Supplies	4,401.00	4,398.55	0.00	0.00	0.00	4,401.00	4,398.55
711200 Research Supplies	0.00	0.00	0.00	2,937.55	0.00	(2,937.55)	(2,937.55)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
Subtotal: Non-Travel Support	4,401.00	4,398.55	0.00	4,398.55	0.00	2.45	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,401.00	4,398.55	0.00	4,398.55	0.00	2.45	0.00
740000 Cap Equipment	144.00	124.13	0.00	0.00	0.00	144.00	124.13
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	124.13	0.00	(124.13)	(124.13)
*Total: 74 - Capitalizable Plant and Equipment	144.00	124.13	0.00	124.13	0.00	19.87	0.00
**Total Direct Cost Expenditures	46,848.37	44,725.11	0.00	44,725.11	0.00	2,123.26	0.00
760300 F&A Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
*Total: 76 - F&A and Internal Allocations	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
**Total Indirect Cost Expenditures	21,610.29	21,185.49	0.00	21,185.49	0.00	424.80	0.00
***Total Expenditures	68,458.66	65,910.60	0.00	65,910.60	0.00	2,548.06	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B819 - Integration & Test FM4

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	OTHER
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)
***Total Revenue	0.00	0.00	0.00	65,910.60	0.00	(65,910.60)	(65,910.60)

Grant: 14B535 - Management
 Fund: 14B882 - CLIN31

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(4,100.00)	0.00	396.30	0.00	(396.30)	(4,496.30)
615NZ0 PAT Unallocated Budget (Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61CPHX Part Time Hourly	0.00	4,300.00	0.00	4,253.75	0.00	(4,253.75)	46.25
*Total: 61 - Salaries and Wages	5,500.00	5,700.00	0.00	4,650.05	0.00	849.95	1,049.95
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	183.49	0.00	816.51	816.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.05	0.00	(336.05)	(336.05)
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	519.54	0.00	480.46	480.46
7112 Research Supplies	729.00	225.14	0.00	0.00	0.00	729.00	225.14
711200 Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)
Subtotal: Non-Travel Support	729.00	25.14	0.00	0.00	0.00	729.00	25.14
*Total: 71 - Support (Travel & Non-Travel)	729.00	25.14	0.00	0.00	0.00	729.00	25.14
**Total Direct Cost Expenditures	7,229.00	6,725.14	0.00	5,169.59	0.00	2,059.41	1,555.55
760300 F&A Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
*Total: 76 - F&A and Internal Allocations	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
**Total Indirect Cost Expenditures	2,900.00	900.00	0.00	2,455.55	0.00	444.45	(1,555.55)
***Total Expenditures	10,129.00	7,625.14	0.00	7,625.14	0.00	2,503.86	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)
***Total Revenue	0.00	0.00	0.00	7,625.14	0.00	(7,625.14)	(7,625.14)

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	110,445.85	0.00	(110,445.85)	(110,445.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	50,180.74	0.00	(50,180.74)	(50,180.74)
611F60 Faculty NTT Research	0.00	0.00	0.00	53,189.44	0.00	(53,189.44)	(53,189.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,941.00	49,941.00	0.00	0.00	0.00	49,941.00	49,941.00
615F10 PAT	0.00	0.00	0.00	11,777.14	0.00	(11,777.14)	(11,777.14)
615NZ0 PAT Unallocated Budget (Bud Only)	222,184.85	209,819.52	0.00	0.00	0.00	222,184.85	209,819.52
61CPHX Part Time Hourly	0.00	0.00	0.00	16,530.89	0.00	(16,530.89)	(16,530.89)
*Total: 61 - Salaries and Wages	272,125.85	259,760.52	0.00	242,124.06	0.00	30,001.79	17,636.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,775.25	0.00	(8,775.25)	(8,775.25)
65YF10 Full Fringe Benefit Distr Expe	37,779.00	35,933.00	0.00	43,516.32	0.00	(5,737.32)	(7,583.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,277.89	0.00	(1,277.89)	(1,277.89)
*Total: 65 - Fringe Benefits	37,779.00	35,933.00	0.00	53,569.46	0.00	(15,790.46)	(17,636.46)
710 Travel	27,311.00	27,310.03	0.00	0.00	0.00	27,311.00	27,310.03
710100 Out-of-State Travel	0.00	0.00	0.00	27,310.03	0.00	(27,310.03)	(27,310.03)
Subtotal: Travel	27,311.00	27,310.03	0.00	27,310.03	0.00	0.97	0.00
7112 Research Supplies	22,142.00	17,716.96	0.00	0.00	0.00	22,142.00	17,716.96
711200 Research Supplies	0.00	0.00	0.00	4,949.13	0.00	(4,949.13)	(4,949.13)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
717200 Other Professional Services-General	0.00	0.00	0.00	12,612.88	0.00	(12,612.88)	(12,612.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	22,142.00	17,716.96	0.00	17,716.96	0.00	4,425.04	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	49,453.00	45,026.99	0.00	45,026.99	0.00	4,426.01	(0.00)
740000 Cap Equipment	130.00	129.93	0.00	0.00	0.00	130.00	129.93
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 74 - Capitalizable Plant and Equipment	130.00	129.93	0.00	129.93	0.00	0.07	0.00
**Total Direct Cost Expenditures	359,487.85	340,850.44	0.00	340,850.44	0.00	18,637.41	0.00
760300 F&A Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
*Total: 76 - F&A and Internal Allocations	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00

Grant: 14B535 - Management
 Fund: 14B889 - Cal-FM2

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UZSP00	CFDA #:	43.000	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	163,844.00	161,842.27	0.00	161,842.27	0.00	2,001.73	0.00
***Total Expenditures	523,331.85	502,692.71	0.00	502,692.71	0.00	20,639.14	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)
***Total Revenue	0.00	0.00	0.00	502,692.71	0.00	(502,692.71)	(502,692.71)

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,164.52	0.00	(10,164.52)	(10,164.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,241.02	0.00	(7,241.02)	(7,241.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	5,368.60	0.00	(5,368.60)	(5,368.60)
615F10 PAT	0.00	0.00	0.00	1,656.08	0.00	(1,656.08)	(1,656.08)
615NZ0 PAT Unallocated Budget (Bud Only)	34,377.37	24,430.22	0.00	0.00	0.00	34,377.37	24,430.22
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	34,377.37	24,430.22	0.00	24,430.22	0.00	9,947.15	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	843.65	0.00	(843.65)	(843.65)
65YF10 Full Fringe Benefit Distr Expe	7,711.59	6,535.67	0.00	5,692.02	0.00	2,019.57	843.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	7,711.59	6,535.67	0.00	6,535.67	0.00	1,175.92	0.00
7112 Research Supplies	17,694.08	17,694.08	0.00	0.00	0.00	17,694.08	17,694.08
711200 Research Supplies	0.00	0.00	0.00	239.54	0.00	(239.54)	(239.54)
714030 Postage-Express Mail	0.00	0.00	0.00	147.55	0.00	(147.55)	(147.55)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,306.99	0.00	(17,306.99)	(17,306.99)
Subtotal: Non-Travel Support	17,694.08	17,694.08	0.00	17,694.08	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	17,694.08	17,694.08	0.00	17,694.08	0.00	0.00	0.00
740000 Cap Equipment	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	17,850.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	17,850.00	0.00	(17,850.00)	(17,850.00)
*Total: 74 - Capitalizable Plant and Equipment	17,850.00	17,850.00	0.00	17,850.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	77,633.04	66,509.97	0.00	66,509.97	0.00	11,123.07	0.00
760300 F&A Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
*Total: 76 - F&A and Internal Allocations	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
**Total Indirect Cost Expenditures	25,071.93	23,113.47	0.00	23,113.47	0.00	1,958.46	0.00
***Total Expenditures	102,704.97	89,623.44	0.00	89,623.44	0.00	13,081.53	0.00

Revenue

Grant: 14B535 - Management
 Fund: 14B890 - Cal-FM3

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)
***Total Revenue	0.00	0.00	0.00	89,623.44	0.00	(89,623.44)	(89,623.44)

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,643.32	0.00	(51,643.32)	(51,643.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,460.74	23,845.56	0.00	(23,845.56)	(23,845.56)
611F60 Faculty NTT Research	0.00	0.00	10,708.63	52,349.60	0.00	(52,349.60)	(52,349.60)
615F10 PAT	0.00	(9,938.00)	0.00	17,360.27	0.00	(17,360.27)	(27,298.27)
615NZ0 PAT Unallocated Budget (Bud Only)	157,044.00	166,113.41	0.00	0.00	0.00	157,044.00	166,113.41
61CPHX Part Time Hourly	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 61 - Salaries and Wages	157,044.00	156,175.41	12,169.37	145,318.75	0.00	11,725.25	10,856.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,138.77	0.00	(4,138.77)	(4,138.77)
65YF10 Full Fringe Benefit Distr Expe	43,895.18	45,624.98	5,098.96	38,005.09	0.00	5,890.09	7,619.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.97	0.00	(9.97)	(9.97)
*Total: 65 - Fringe Benefits	43,895.18	45,624.98	5,098.96	42,153.83	0.00	1,741.35	3,471.15
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	(4,000.00)	0.00	65.88	0.00	(65.88)	(4,065.88)
Subtotal: Travel	0.00	1,000.00	0.00	65.88	0.00	(65.88)	934.12
7112 Research Supplies	16,174.03	16,174.03	0.00	0.00	0.00	16,174.03	16,174.03
711200 Research Supplies	0.00	(1,683.87)	0.00	220.30	0.00	(220.30)	(1,904.17)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.47	0.00	(7.47)	(7.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,363.00	0.00	(3,363.00)	(3,363.00)
Subtotal: Non-Travel Support	16,174.03	14,490.16	0.00	4,711.77	0.00	11,462.26	9,778.39
*Total: 71 - Support (Travel & Non-Travel)	16,174.03	15,490.16	0.00	4,777.65	0.00	11,396.38	10,712.51
**Total Direct Cost Expenditures	217,113.21	217,290.55	17,268.33	192,250.23	0.00	24,862.98	25,040.32
760300 F&A Expenditures	90,533.00	93,361.08	8,202.46	91,320.53	0.00	(787.53)	2,040.55
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3.64	0.00	(3.64)	(3.64)
*Total: 76 - F&A and Internal Allocations	90,533.00	93,361.08	8,202.46	91,324.17	0.00	(791.17)	2,036.91
**Total Indirect Cost Expenditures	90,533.00	93,361.08	8,202.46	91,324.17	0.00	(791.17)	2,036.91
***Total Expenditures	307,646.21	310,651.63	25,470.79	283,574.40	0.00	24,071.81	27,077.23

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management
 Fund: 14B891 - Cal-FM4

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	25,470.79	283,574.40	0.00	(283,574.40)	(283,574.40)
*Total: 53 - Sponsored Programs		0.00	0.00	25,470.79	283,574.40	0.00	(283,574.40)	(283,574.40)
***Total Revenue		0.00	0.00	25,470.79	283,574.40	0.00	(283,574.40)	(283,574.40)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	51,397.84	0.00	(51,397.84)	(51,397.84)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,262.51	0.00	(15,262.51)	(15,262.51)
611F60 Faculty NTT Research	0.00	0.00	0.00	48,603.14	0.00	(48,603.14)	(48,603.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,109.00	19,109.00	0.00	0.00	0.00	19,109.00	19,109.00
615F10 PAT	0.00	(970.41)	0.00	20,756.35	0.00	(20,756.35)	(21,726.76)
615NZ0 PAT Unallocated Budget (Bud Only)	142,199.00	118,415.00	0.00	0.00	0.00	142,199.00	118,415.00
61CPHX Part Time Hourly	0.00	0.00	0.00	9,943.75	0.00	(9,943.75)	(9,943.75)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	171,308.00	146,553.59	0.00	146,553.59	0.00	24,754.41	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,286.67	0.00	(4,286.67)	(4,286.67)
65YF10 Full Fringe Benefit Distr Expe	37,012.00	36,922.65	0.00	31,823.99	0.00	5,188.01	5,098.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	811.99	0.00	(811.99)	(811.99)
*Total: 65 - Fringe Benefits	37,012.00	36,922.65	0.00	36,922.65	0.00	89.35	(0.00)
710 Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
Subtotal: Travel	0.00	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)
7112 Research Supplies	17,827.00	17,827.00	0.00	0.00	0.00	17,827.00	17,827.00
711200 Research Supplies	0.00	(431.16)	0.00	1,369.10	0.00	(1,369.10)	(1,800.26)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,877.50	0.00	(1,877.50)	(1,877.50)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	6.04	0.00	(6.04)	(6.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.86	0.00	(8.86)	(8.86)
Subtotal: Non-Travel Support	17,827.00	17,395.84	0.00	3,395.84	0.00	14,431.16	14,000.00
*Total: 71 - Support (Travel & Non-Travel)	17,827.00	3,395.84	0.00	3,395.84	0.00	14,431.16	0.00
740000 Cap Equipment	50,747.00	18,340.00	0.00	0.00	0.00	50,747.00	18,340.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	18,340.00	0.00	(18,340.00)	(18,340.00)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B917 - SEA TASK 22 (Operations Tools)

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	50,747.00	18,340.00	0.00	18,340.00	0.00	32,407.00	0.00
**Total Direct Cost Expenditures	276,894.00	205,212.08	0.00	205,212.08	0.00	71,681.92	(0.00)
760300 F&A Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
*Total: 76 - F&A and Internal Allocations	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
**Total Indirect Cost Expenditures	92,094.00	88,764.24	0.00	88,764.24	0.00	3,329.76	0.00
***Total Expenditures	368,988.00	293,976.32	0.00	293,976.32	0.00	75,011.68	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)
***Total Revenue	0.00	0.00	0.00	293,976.32	0.00	(293,976.32)	(293,976.32)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B918 - GOES-R Spacecraft test Support

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	232.32	0.00	(232.32)	(232.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
615F10 PAT	0.00	2,000.00	0.00	4,379.16	0.00	(4,379.16)	(2,379.16)
615NZ0 PAT Unallocated Budget (Bud Only)	3,233.00	2,947.23	0.00	0.00	0.00	3,233.00	2,947.23
*Total: 61 - Salaries and Wages	3,233.00	4,947.23	0.00	4,947.23	0.00	(1,714.23)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
*Total: 65 - Fringe Benefits	1,236.00	1,850.92	0.00	1,850.92	0.00	(614.92)	0.00
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100 Out-of-State Travel	0.00	0.00	0.00	65.88	0.00	(65.88)	(65.88)
Subtotal: Travel	100.00	100.00	0.00	65.88	0.00	34.12	34.12
7112 Research Supplies	4,475.00	2,667.10	0.00	0.00	0.00	4,475.00	2,667.10
711200 Research Supplies	0.00	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1.22	0.00	(1.22)	(1.22)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,475.00	(32.90)	0.00	1.22	0.00	4,473.78	(34.12)
*Total: 71 - Support (Travel & Non-Travel)	4,575.00	67.10	0.00	67.10	0.00	4,507.90	0.00
**Total Direct Cost Expenditures	9,044.00	6,865.25	0.00	6,865.25	0.00	2,178.75	0.00
760300 F&A Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
*Total: 76 - F&A and Internal Allocations	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
**Total Indirect Cost Expenditures	3,662.00	3,261.00	0.00	3,261.00	0.00	401.00	0.00
***Total Expenditures	12,706.00	10,126.25	0.00	10,126.25	0.00	2,579.75	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)
***Total Revenue	0.00	0.00	0.00	10,126.25	0.00	(10,126.25)	(10,126.25)

Grant: 14B535 - Management
 Fund: 14B958 - FM1 Post-Launch Support

Status: Active
 FMGR: Lopate, Clifford

Type: Contract

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,128.83	0.00	(11,128.83)	(11,128.83)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,067.33	0.00	(26,067.33)	(26,067.33)
611F60 Faculty NTT Research	0.00	0.00	0.00	55,357.97	0.00	(55,357.97)	(55,357.97)
615F10 PAT	0.00	16,800.00	0.00	3,152.95	0.00	(3,152.95)	13,647.05
615NZ0 PAT Unallocated Budget (Bud Only)	64,993.83	78,907.08	0.00	0.00	0.00	64,993.83	78,907.08
*Total: 61 - Salaries and Wages	64,993.83	95,707.08	0.00	95,707.08	0.00	(30,713.25)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	923.67	0.00	(923.67)	(923.67)
65YF10 Full Fringe Benefit Distr Expe	22,079.82	34,670.40	0.00	33,746.73	0.00	(11,666.91)	923.67
*Total: 65 - Fringe Benefits	22,079.82	34,670.40	0.00	34,670.40	0.00	(12,590.58)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,647.25	0.00	(3,647.25)	(3,647.25)
710300 Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Travel	0.00	0.00	0.00	4,967.25	0.00	(4,967.25)	(4,967.25)
7112 Research Supplies	0.00	3,660.51	0.00	0.00	0.00	0.00	3,660.51
711200 Research Supplies	0.00	4,371.60	0.00	2,920.86	0.00	(2,920.86)	1,450.74
713000 Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
Subtotal: Non-Travel Support	0.00	8,032.11	0.00	3,064.86	0.00	(3,064.86)	4,967.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,032.11	0.00	8,032.11	0.00	(8,032.11)	0.00
**Total Direct Cost Expenditures	87,073.65	138,409.59	0.00	138,409.59	0.00	(51,335.94)	(0.00)
760300 F&A Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
*Total: 76 - F&A and Internal Allocations	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
**Total Indirect Cost Expenditures	44,581.00	65,744.52	0.00	65,744.52	0.00	(21,163.52)	0.00
***Total Expenditures	131,654.65	204,154.11	0.00	204,154.11	0.00	(72,499.46)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)
***Total Revenue	0.00	0.00	0.00	204,154.11	0.00	(204,154.11)	(204,154.11)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B960 - GOES-R Launch Site Support-35

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,896.76	0.00	(2,896.76)	(2,896.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,593.14	0.00	(2,593.14)	(2,593.14)
615NZ0 PAT Unallocated Budget (Bud Only)	5,490.00	5,490.00	0.00	0.00	0.00	5,490.00	5,490.00
*Total: 61 - Salaries and Wages	5,490.00	5,490.00	0.00	5,489.90	0.00	0.10	0.10
65YF10 Full Fringe Benefit Distr Expe	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
*Total: 65 - Fringe Benefits	2,191.00	2,191.00	0.00	2,190.47	0.00	0.53	0.53
710100 Out-of-State Travel	0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
Subtotal: Travel	0.00	0.00	0.00	4,826.86	0.00	(4,826.86)	(4,826.86)
7112 Research Supplies	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
Subtotal: Non-Travel Support	4,807.17	4,807.17	0.00	0.00	0.00	4,807.17	4,807.17
*Total: 71 - Support (Travel & Non-Travel)	4,807.17	4,807.17	0.00	4,826.86	0.00	(19.69)	(19.69)
**Total Direct Cost Expenditures	12,488.17	12,488.17	0.00	12,507.23	0.00	(19.06)	(19.06)
760300 F&A Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
*Total: 76 - F&A and Internal Allocations	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
**Total Indirect Cost Expenditures	5,960.00	5,960.00	0.00	5,940.94	0.00	19.06	19.06
***Total Expenditures	18,448.17	18,448.17	0.00	18,448.17	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)
***Total Revenue	0.00	0.00	0.00	18,448.17	0.00	(18,448.17)	(18,448.17)

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B961 - GOES-S Spacecraft Test Sprt-37

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
*Total: 61 - Salaries and Wages	9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
65YF10 Full Fringe Benefit Distr Expe	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 65 - Fringe Benefits	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	1.00	1.00	0.00	0.00	0.00	1.00	1.00
Subtotal: Non-Travel Support	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support (Travel & Non-Travel)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures	10,178.00	10,178.00	0.00	0.00	0.00	10,178.00	10,178.00
760300 F&A Expenditures	4,822.00	4,822.00	0.00	0.00	0.00	4,822.00	4,822.00
*Total: 76 - F&A and Internal Allocations	4,822.00	4,822.00	0.00	0.00	0.00	4,822.00	4,822.00
**Total Indirect Cost Expenditures	4,822.00	4,822.00	0.00	0.00	0.00	4,822.00	4,822.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assurance Technology Corp	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	900731	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	8/28/06 - 12/31/29	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	7,466.93	9,225.62	0.00	(9,225.62)	(9,225.62)
611F60 Faculty NTT Research	0.00	0.00	3,966.15	8,329.25	0.00	(8,329.25)	(8,329.25)
615F10 PAT	0.00	0.00	7,928.94	15,586.77	0.00	(15,586.77)	(15,586.77)
615NZ0 PAT Unallocated Budget (Bud Only)	49,470.00	49,470.00	0.00	0.00	0.00	49,470.00	49,470.00
*Total: 61 - Salaries and Wages	49,470.00	49,470.00	19,362.02	33,141.64	0.00	16,328.36	16,328.36
65YF10 Full Fringe Benefit Distr Expe	20,530.00	20,530.00	8,112.69	13,886.34	0.00	6,643.66	6,643.66
*Total: 65 - Fringe Benefits	20,530.00	20,530.00	8,112.69	13,886.34	0.00	6,643.66	6,643.66
710100 Out-of-State Travel	0.00	0.00	0.00	1,088.01	0.00	(1,088.01)	(1,088.01)
Subtotal: Travel	0.00	0.00	0.00	1,088.01	0.00	(1,088.01)	(1,088.01)
7112 Research Supplies	24,915.00	24,915.00	0.00	0.00	0.00	24,915.00	24,915.00
711200 Research Supplies	0.00	0.00	755.08	2,542.52	0.00	(2,542.52)	(2,542.52)
714030 Postage-Express Mail	0.00	0.00	15.55	71.52	0.00	(71.52)	(71.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	12.48	0.00	(12.48)	(12.48)
717200 Other Professional Services-General	0.00	0.00	1,783.13	1,783.13	0.00	(1,783.13)	(1,783.13)
Subtotal: Non-Travel Support	24,915.00	24,915.00	2,553.76	4,409.65	0.00	20,505.35	20,505.35
*Total: 71 - Support (Travel & Non-Travel)	24,915.00	24,915.00	2,553.76	5,497.66	0.00	19,417.34	19,417.34
730002 Subcontracts 02	0.00	0.00	0.00	0.00	44,007.00	(44,007.00)	(44,007.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	44,007.00	(44,007.00)	(44,007.00)
**Total Direct Cost Expenditures	94,915.00	94,915.00	30,028.47	52,525.64	44,007.00	(1,617.64)	(1,617.64)
760300 F&A Expenditures	45,085.00	45,085.00	17,788.84	30,133.02	0.00	14,951.98	14,951.98
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	5,548.00	7,738.00	0.00	(7,738.00)	(7,738.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1.27	2.54	0.00	(2.54)	(2.54)
*Total: 76 - F&A and Internal Allocations	45,085.00	45,085.00	23,338.11	37,873.56	0.00	7,211.44	7,211.44
**Total Indirect Cost Expenditures	45,085.00	45,085.00	23,338.11	37,873.56	0.00	7,211.44	7,211.44
***Total Expenditures	140,000.00	140,000.00	53,366.58	90,399.20	44,007.00	5,593.80	5,593.80
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	53,366.58	90,399.20	0.00	(90,399.20)	(90,399.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B535 - Management

Status: Active

Type: Contract

Fund: 14B983 - EHIS Spare Instrument-38

FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
 Sponsor: Assurance Technology Corp
 Sponsor ID: 900731 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 8/28/06 - 12/31/29

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	53,366.58	90,399.20	0.00	(90,399.20)	(90,399.20)
***Total Revenue	0.00	0.00	53,366.58	90,399.20	0.00	(90,399.20)	(90,399.20)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	48,887.09	0.00	(48,887.09)	(48,887.09)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,554.57	0.00	(2,554.57)	(2,554.57)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,999.97	0.00	(8,999.97)	(8,999.97)
615F10 PAT	0.00	0.00	2,033.31	535,368.35	3,620.00	(538,988.35)	(538,988.35)
615F1R Retro PAT	0.00	0.00	0.00	513.69	0.00	(513.69)	(513.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	668.36	0.00	(668.36)	(668.36)
617F10 Operating Staff	0.00	0.00	0.00	43,450.96	0.00	(43,450.96)	(43,450.96)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	18.08	0.00	(18.08)	(18.08)
61CPEX Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,388.24	0.00	(17,388.24)	(17,388.24)
61DTHX Full Time Temp - Hourly	0.00	0.00	1,758.71	12,176.16	0.00	(12,176.16)	(12,176.16)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	918.08	0.00	(918.08)	(918.08)
61SNSH Student Labor	0.00	0.00	494.66	264,794.05	0.00	(264,794.05)	(264,794.05)
*Total: 61 - Salaries and Wages	0.00	0.00	4,286.68	937,646.10	3,620.00	(941,266.10)	(941,266.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	192.32	0.00	(192.32)	(192.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	851.97	245,522.35	1,516.78	(247,039.13)	(247,039.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,344.88	0.00	(2,344.88)	(2,344.88)
65YT10 FT Temp Benefit Distr	0.00	0.00	137.18	968.67	0.00	(968.67)	(968.67)
*Total: 65 - Fringe Benefits	0.00	0.00	989.15	249,028.22	1,516.78	(250,545.00)	(250,545.00)
710000 In-State Travel	0.00	124,000.00	0.00	11.00	0.00	(11.00)	123,989.00
710100 Out-of-State Travel	0.00	0.00	1,440.21	43,103.53	0.00	(43,103.53)	(43,103.53)
710200 Foreign Travel	0.00	0.00	0.00	121,214.79	0.00	(121,214.79)	(121,214.79)
710300 Conference Registration Fees	0.00	0.00	0.00	4,053.00	0.00	(4,053.00)	(4,053.00)
710305 Registration Fees-Other	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
Subtotal: Travel	0.00	124,000.00	1,440.21	176,382.32	0.00	(176,382.32)	(52,382.32)
711100 Supplies-General	0.00	1,746,035.00	0.00	2,284.13	0.00	(2,284.13)	1,743,750.87
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,577.50	0.00	(3,577.50)	(3,577.50)
711138 Supplies-Parts	0.00	0.00	0.00	55,890.04	0.00	(55,890.04)	(55,890.04)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	11/18/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/07 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	234.09	0.00	(234.09)	(234.09)
714000 Postage-General	0.00	0.00	0.00	22.49	0.00	(22.49)	(22.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	445.83	0.00	(445.83)	(445.83)
714030 Postage-Express Mail	0.00	0.00	0.00	21,736.82	0.00	(21,736.82)	(21,736.82)
715000 Non-Cap Equip-General	0.00	0.00	0.00	10,686.97	0.00	(10,686.97)	(10,686.97)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	170.58	0.00	(170.58)	(170.58)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
717200 Other Professional Services-General	0.00	0.00	0.00	1,701.83	0.00	(1,701.83)	(1,701.83)
718000 Telecom-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,829.54	0.00	(1,829.54)	(1,829.54)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,536.52	0.00	(13,536.52)	(13,536.52)
719100 Membership Dues & Fees	0.00	0.00	0.00	64,748.17	0.00	(64,748.17)	(64,748.17)
719200 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
Subtotal: Non-Travel Support	0.00	1,746,035.00	0.00	177,312.78	0.00	(177,312.78)	1,568,722.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,870,035.00	1,440.21	353,695.10	0.00	(353,695.10)	1,516,339.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,355.10	0.00	(1,355.10)	(1,355.10)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	32,164.17	0.00	(32,164.17)	(32,164.17)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,519.27	0.00	(33,519.27)	(33,519.27)
740000 Cap Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	11,160.61	0.00	(11,160.61)	(11,160.61)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(73,953.98)	0.00	73,953.98	73,953.98
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(59,414.23)	0.00	59,414.23	59,414.23
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(17,568.87)	0.00	17,568.87	17,568.87
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(150,937.08)	0.00	150,937.08	150,937.08
**Total Direct Cost Expenditures	0.00	1,870,035.00	6,716.04	1,434,112.22	5,136.78	(1,439,249.00)	430,786.00
760300 F&A Expenditures	0.00	0.00	1,348.09	334,054.38	0.00	(334,054.38)	(334,054.38)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)

Grant: 14B604 - MIPI
 Fund: 14B604 - MIPI

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 11/1/07 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 11/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	147.25	151.75	(299.00)	(299.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,372.59	334,201.63	201.75	(334,403.38)	(334,403.38)
**Total Indirect Cost Expenditures	0.00	0.00	1,372.59	334,201.63	201.75	(334,403.38)	(334,403.38)
***Total Expenditures	0.00	1,870,035.00	8,088.63	1,768,313.85	5,338.53	(1,773,652.38)	96,382.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,541,893.00	0.00	1,723,475.00	0.00	(1,723,475.00)	(181,582.00)
531300 Program Income-General	0.00	0.00	6,067.00	59,164.00	0.00	(59,164.00)	(59,164.00)
*Total: 53 - Sponsored Programs	0.00	1,541,893.00	6,067.00	1,782,639.00	0.00	(1,782,639.00)	(240,746.00)
59ZZ00 Other Aux Revenue	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
*Total: 59 - Auxiliary Enterprises	0.00	334,000.00	0.00	0.00	0.00	0.00	334,000.00
***Total Revenue	0.00	1,875,893.00	6,067.00	1,782,639.00	0.00	(1,782,639.00)	93,254.00

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	URRIOL		Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20		Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	20,216.49	0.00	(20,216.49)	(20,216.49)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	949.11	0.00	(949.11)	(949.11)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,284.66	0.00	(2,284.66)	(2,284.66)
615F10 PAT	0.00	0.00	0.00	258,891.23	0.00	(258,891.23)	(258,891.23)
615F1R Retro PAT	0.00	0.00	0.00	194.27	0.00	(194.27)	(194.27)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.24	0.00	(23.24)	(23.24)
61CPEX Part Time Salary	0.00	0.00	0.00	361.60	0.00	(361.60)	(361.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	35,078.65	0.00	(35,078.65)	(35,078.65)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
61SNSH Student Labor	0.00	0.00	0.00	223,747.28	0.00	(223,747.28)	(223,747.28)
61SNWS College Work Study	0.00	0.00	0.00	5,401.38	0.00	(5,401.38)	(5,401.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	547,281.42	0.00	(547,281.42)	(547,281.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.83	0.00	(4.83)	(4.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	106,431.28	0.00	(106,431.28)	(106,431.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,085.73	0.00	(3,085.73)	(3,085.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	109,521.84	0.00	(109,521.84)	(109,521.84)
710000 In-State Travel	0.00	130,000.00	0.00	8,928.75	0.00	(8,928.75)	121,071.25
710100 Out-of-State Travel	0.00	0.00	0.00	16,672.22	0.00	(16,672.22)	(16,672.22)
710200 Foreign Travel	0.00	0.00	0.00	402.09	0.00	(402.09)	(402.09)
710300 Conference Registration Fees	0.00	0.00	0.00	2,221.66	0.00	(2,221.66)	(2,221.66)
Subtotal: Travel	0.00	130,000.00	0.00	28,224.72	0.00	(28,224.72)	101,775.28
711100 Supplies-General	0.00	938,165.00	0.00	3,125.50	0.00	(3,125.50)	935,039.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,227.50	0.00	(1,227.50)	(1,227.50)
711138 Supplies-Parts	0.00	0.00	0.00	16,286.69	0.00	(16,286.69)	(16,286.69)
713000 Printing & Copying-General	0.00	0.00	0.00	65.95	0.00	(65.95)	(65.95)
714000 Postage-General	0.00	0.00	0.00	5.62	0.00	(5.62)	(5.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)
714030 Postage-Express Mail	0.00	0.00	0.00	1,171.97	0.00	(1,171.97)	(1,171.97)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,018.03	0.00	(8,018.03)	(8,018.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	21,986.66	0.00	(21,986.66)	(21,986.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B615 - Back Plane Ethernet
 Fund: 14B615 - Back Plane Ethernet

Status: Active
 FMGR: Johnson, Erica Ann
 Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,020,575.00	0.00	1,005,612.00	0.00	(1,005,612.00)	14,963.00

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	03/04/200	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,124.24	0.00	(17,124.24)	(17,124.24)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,737.90	0.00	(27,737.90)	(27,737.90)
613N30 Graduate Research Assistant	0.00	0.00	3,086.10	22,892.72	10,287.00	(33,179.72)	(33,179.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	917.24	0.00	(917.24)	(917.24)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	43.27	0.00	(43.27)	(43.27)
615F10 PAT	0.00	0.00	3,297.99	219,649.07	14,291.26	(233,940.33)	(233,940.33)
615F1R Retro PAT	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	2,111.67	0.00	(2,111.67)	(2,111.67)
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPHX Part Time Hourly	0.00	0.00	2,783.28	146,547.72	0.00	(146,547.72)	(146,547.72)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	702.82	0.00	(702.82)	(702.82)
61SNSH Student Labor	0.00	0.00	2,152.90	293,118.67	0.00	(293,118.67)	(293,118.67)
61SNWS College Work Study	0.00	0.00	0.00	5,810.84	0.00	(5,810.84)	(5,810.84)
*Total: 61 - Salaries and Wages	0.00	0.00	11,320.27	737,276.91	24,578.26	(761,855.17)	(761,855.17)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,634.19	0.00	(1,634.19)	(1,634.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,381.86	104,731.27	5,988.04	(110,719.31)	(110,719.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	217.09	12,034.10	0.00	(12,034.10)	(12,034.10)
*Total: 65 - Fringe Benefits	0.00	0.00	1,598.95	118,399.56	5,988.04	(124,387.60)	(124,387.60)
710000 In-State Travel	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	25,922.91	0.00	(25,922.91)	(25,922.91)
710200 Foreign Travel	0.00	0.00	0.00	531.60	0.00	(531.60)	(531.60)
710300 Conference Registration Fees	0.00	0.00	0.00	5,966.99	0.00	(5,966.99)	(5,966.99)
Subtotal: Travel	0.00	65,000.00	0.00	32,421.50	0.00	(32,421.50)	32,578.50
711000 Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100 Supplies-General	0.00	1,044,836.00	0.00	2,223.73	0.00	(2,223.73)	1,042,612.27
711113 Grains & Supplements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
711138 Supplies-Parts	0.00	0.00	0.00	12,318.67	0.00	(12,318.67)	(12,318.67)

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	03/04/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	1/1/08 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	226.17	0.00	(226.17)	(226.17)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
714030 Postage-Express Mail	0.00	0.00	0.00	129.04	0.00	(129.04)	(129.04)
715000 Non-Cap Equip-General	0.00	0.00	5,560.30	19,042.73	0.00	(19,042.73)	(19,042.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
717200 Other Professional Services-General	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
718000 Telecom-General	0.00	0.00	0.00	93.55	0.00	(93.55)	(93.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,945.71	0.00	(2,945.71)	(2,945.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	451.96	0.00	(451.96)	(451.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22,220.57	0.00	(22,220.57)	(22,220.57)
Subtotal: Non-Travel Support	0.00	1,144,836.00	5,560.30	61,502.60	0.00	(61,502.60)	1,083,333.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,209,836.00	5,560.30	93,924.10	0.00	(93,924.10)	1,115,911.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,230.25	0.00	(3,230.25)	(3,230.25)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,756.67	0.00	(10,756.67)	(10,756.67)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,986.92	0.00	(13,986.92)	(13,986.92)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	3,517.49	0.00	(3,517.49)	(3,517.49)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(122,163.62)	0.00	122,163.62	122,163.62
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	80,780.40	0.00	(80,780.40)	(80,780.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(37,865.73)	0.00	37,865.73	37,865.73
**Total Direct Cost Expenditures	0.00	1,209,836.00	18,479.52	925,721.76	30,566.30	(956,288.06)	253,547.94
760300 F&A Expenditures	0.00	0.00	3,701.37	205,929.00	0.00	(205,929.00)	(205,929.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	27.29	161.09	132.91	(294.00)	(294.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,728.66	206,090.09	142.91	(206,233.00)	(206,233.00)
**Total Indirect Cost Expenditures	0.00	0.00	3,728.66	206,090.09	142.91	(206,233.00)	(206,233.00)
***Total Expenditures	0.00	1,209,836.00	22,208.18	1,131,811.85	30,709.21	(1,162,521.06)	47,314.94
Revenue							
531000 US Corporate Grants & Contracts	0.00	879,776.00	52,500.00	1,079,701.00	0.00	(1,079,701.00)	(199,925.00)
531300 Program Income-General	0.00	0.00	0.00	22,575.00	0.00	(22,575.00)	(22,575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B619 - Open Fabrics
 Fund: 14B619 - Open Fabrics

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 1/1/08 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 03/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	879,776.00	52,500.00	1,102,276.00	0.00	(1,102,276.00)	(222,500.00)
59ZZ00 Other Aux Revenue	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
*Total: 59 - Auxiliary Enterprises	0.00	285,000.00	0.00	0.00	0.00	0.00	285,000.00
**Total Revenue	0.00	1,164,776.00	52,500.00	1,102,276.00	0.00	(1,102,276.00)	62,500.00

Grant: 14B630 - Z-Wave
 Fund: 14B630 - Z-Wave

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 5/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,549.16	0.00	(12,549.16)	(12,549.16)
61CPEX Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	19,843.58	0.00	(19,843.58)	(19,843.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	32,992.74	0.00	(32,992.74)	(32,992.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,121.51	0.00	(5,121.51)	(5,121.51)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.99	0.00	(1,716.99)	(1,716.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,838.50	0.00	(6,838.50)	(6,838.50)
711100 Supplies-General	0.00	74,740.00	0.00	0.00	0.00	0.00	74,740.00
711138 Supplies-Parts	0.00	0.00	0.00	773.00	0.00	(773.00)	(773.00)
714030 Postage-Express Mail	0.00	0.00	0.00	463.97	0.00	(463.97)	(463.97)
Subtotal: Non-Travel Support	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
*Total: 71 - Support (Travel & Non-Travel)	0.00	74,740.00	0.00	1,236.97	0.00	(1,236.97)	73,503.03
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(28,321.75)	0.00	28,321.75	28,321.75
**Total Direct Cost Expenditures	0.00	74,740.00	0.00	12,746.46	0.00	(12,746.46)	61,993.54
760300 F&A Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10,269.41	0.00	(10,269.41)	(10,269.41)
***Total Expenditures	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
*Total: 53 - Sponsored Programs	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13
***Total Revenue	0.00	74,740.00	0.00	23,015.87	0.00	(23,015.87)	51,724.13

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	59,006.89	0.00	(59,006.89)	(59,006.89)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,310.03	0.00	(24,310.03)	(24,310.03)
710100	Out-of-State Travel	0.00	0.00	0.00	1,215.20	0.00	(1,215.20)	(1,215.20)
710200	Foreign Travel	0.00	0.00	0.00	372.11	0.00	(372.11)	(372.11)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		0.00	0.00	0.00	1,752.31	0.00	(1,752.31)	(1,752.31)
711100	Supplies-General	0.00	116,300.00	0.00	0.00	0.00	0.00	116,300.00
711138	Supplies-Parts	0.00	0.00	0.00	156.86	0.00	(156.86)	(156.86)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,363.88	0.00	(1,363.88)	(1,363.88)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	491.48	0.00	(491.48)	(491.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.97	0.00	(115.97)	(115.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		0.00	116,300.00	0.00	2,211.06	0.00	(2,211.06)	114,088.94
*Total: 71 - Support (Travel & Non-Travel)		0.00	116,300.00	0.00	3,963.37	0.00	(3,963.37)	112,336.63
721080	Waivers-Employee Fees Waiver	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(72,647.46)	0.00	72,647.46	72,647.46
**Total Direct Cost Expenditures		0.00	116,300.00	0.00	14,730.33	0.00	(14,730.33)	101,569.67
760300	F&A Expenditures	0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	21,570.45	0.00	(21,570.45)	(21,570.45)
***Total Expenditures		0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
Revenue								
531000	US Corporate Grants & Contracts	0.00	116,300.00	0.00	33,300.78	0.00	(33,300.78)	82,999.22
531300	Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B633 - TCG
 Fund: 14B633 - TCG

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 6/1/08 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22
***Total Revenue	0.00	116,300.00	0.00	36,300.78	0.00	(36,300.78)	79,999.22

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information

Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
760300 F&A Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
***Total Expenditures	0.00	0.00	0.00	49.92	0.00	(49.92)	(49.92)

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,193.68	0.00	(25,193.68)	(25,193.68)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	8,855.16	0.00	(8,855.16)	(8,855.16)
615F10 PAT	0.00	0.00	0.00	105,307.05	0.00	(105,307.05)	(105,307.05)
615F1R Retro PAT	0.00	0.00	0.00	276.47	0.00	(276.47)	(276.47)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,820.51	0.00	(1,820.51)	(1,820.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
61SNSH Student Labor	0.00	0.00	0.00	76,948.06	0.00	(76,948.06)	(76,948.06)
61SNWS College Work Study	0.00	0.00	0.00	1,948.13	0.00	(1,948.13)	(1,948.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	221,755.80	0.00	(221,755.80)	(221,755.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.75	0.00	(69.75)	(69.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	46,221.87	0.00	(46,221.87)	(46,221.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	845.70	0.00	(845.70)	(845.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	47,137.32	0.00	(47,137.32)	(47,137.32)
710000 In-State Travel	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,125.48	0.00	(1,125.48)	(1,125.48)
Subtotal: Travel	0.00	170,000.00	0.00	1,125.48	0.00	(1,125.48)	168,874.52
711100 Supplies-General	0.00	374,425.00	0.00	300.00	0.00	(300.00)	374,125.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	2,071.88	0.00	(2,071.88)	(2,071.88)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.49	0.00	(4.49)	(4.49)
717200 Other Professional Services-General	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
718000 Telecom-General	0.00	0.00	0.00	17.21	0.00	(17.21)	(17.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	687.77	0.00	(687.77)	(687.77)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
Subtotal: Non-Travel Support	0.00	374,425.00	0.00	7,836.35	0.00	(7,836.35)	366,588.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	544,425.00	0.00	8,961.83	0.00	(8,961.83)	535,463.17

Grant: 14B654 - TR-069
 Fund: 14B654 - TR-069

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/1/08 - 12/31/14

CFDA #: NONE

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,929.50	0.00	(2,929.50)	(2,929.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,630.25	0.00	(18,630.25)	(18,630.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,559.75	0.00	(21,559.75)	(21,559.75)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(6,863.34)	0.00	6,863.34	6,863.34
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(28,088.36)	0.00	28,088.36	28,088.36
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	18,503.25	0.00	(18,503.25)	(18,503.25)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(16,448.45)	0.00	16,448.45	16,448.45
**Total Direct Cost Expenditures	0.00	544,425.00	0.00	282,966.25	0.00	(282,966.25)	261,458.75
760300 F&A Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68,058.83	0.00	(68,058.83)	(68,058.83)
***Total Expenditures	0.00	544,425.00	0.00	351,025.08	0.00	(351,025.08)	193,399.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	374,425.00	0.00	344,700.00	0.00	(344,700.00)	29,725.00
531300 Program Income-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	374,425.00	0.00	351,075.00	0.00	(351,075.00)	23,350.00
59ZZ00 Other Aux Revenue	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
*Total: 59 - Auxiliary Enterprises	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
***Total Revenue	0.00	544,425.00	0.00	351,075.00	0.00	(351,075.00)	193,350.00

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	01/14/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	12/1/08 - 12/31/19		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,474.93	0.00	(24,474.93)	(24,474.93)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	569.80	0.00	(569.80)	(569.80)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	4,766.79	0.00	(4,766.79)	(4,766.79)
615F10 PAT	0.00	0.00	0.00	118,934.42	0.00	(118,934.42)	(118,934.42)
615F1R Retro PAT	0.00	0.00	0.00	173.56	0.00	(173.56)	(173.56)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,057.70	0.00	(1,057.70)	(1,057.70)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	179.55	0.00	(179.55)	(179.55)
61SNSH Student Labor	0.00	0.00	0.00	68,804.52	0.00	(68,804.52)	(68,804.52)
61SNWS College Work Study	0.00	0.00	0.00	1,736.62	0.00	(1,736.62)	(1,736.62)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	221,407.89	0.00	(221,407.89)	(221,407.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	138.27	0.00	(138.27)	(138.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	53,024.34	0.00	(53,024.34)	(53,024.34)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.28	0.00	(362.28)	(362.28)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	53,524.89	0.00	(53,524.89)	(53,524.89)
710000 In-State Travel	0.00	140,000.00	0.00	4.12	0.00	(4.12)	139,995.88
710100 Out-of-State Travel	0.00	0.00	0.00	9,875.99	0.00	(9,875.99)	(9,875.99)
710200 Foreign Travel	0.00	0.00	0.00	2,146.47	0.00	(2,146.47)	(2,146.47)
710300 Conference Registration Fees	0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
Subtotal: Travel	0.00	140,000.00	0.00	14,286.58	0.00	(14,286.58)	125,713.42
711100 Supplies-General	0.00	289,920.00	0.00	182.55	0.00	(182.55)	289,737.45
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138 Supplies-Parts	0.00	0.00	0.00	4,237.06	0.00	(4,237.06)	(4,237.06)
711172 Program Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
713000 Printing & Copying-General	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	57.08	0.00	(57.08)	(57.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,178.17	0.00	(3,178.17)	(3,178.17)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
718000 Telecom-General	0.00	0.00	0.00	513.23	0.00	(513.23)	(513.23)

Grant: 14B656 - DCB
 Fund: 14B656 - DCB

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 12/1/08 - 12/31/19

CFDA #: NONE

Fund Information
 Effective Date: 01/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,150.38	0.00	(14,150.38)	(14,150.38)
Subtotal: Non-Travel Support	0.00	289,920.00	0.00	22,838.42	0.00	(22,838.42)	267,081.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	429,920.00	0.00	37,125.00	0.00	(37,125.00)	392,795.00
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,884.44	0.00	(7,884.44)	(7,884.44)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,526.50	0.00	(1,526.50)	(1,526.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,942.13	0.00	(6,942.13)	(6,942.13)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	16,353.07	0.00	(16,353.07)	(16,353.07)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	6,316.92	0.00	(6,316.92)	(6,316.92)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	10,000.00	0.00	(600.35)	0.00	600.35	10,600.35
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	15,977.96	0.00	(15,977.96)	(15,977.96)
*Total: 7Z - Transfers Out	0.00	10,000.00	0.00	21,694.53	0.00	(21,694.53)	(11,694.53)
**Total Direct Cost Expenditures	0.00	439,920.00	0.00	350,105.38	0.00	(350,105.38)	89,814.62
760300 F&A Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	70,019.62	0.00	(70,019.62)	(70,019.62)
***Total Expenditures	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	294,920.00	0.00	320,700.00	0.00	(320,700.00)	(25,780.00)
531300 Program Income-General	0.00	0.00	0.00	99,425.00	0.00	(99,425.00)	(99,425.00)
*Total: 53 - Sponsored Programs	0.00	294,920.00	0.00	420,125.00	0.00	(420,125.00)	(125,205.00)
59ZZ00 Other Aux Revenue	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: 59 - Auxiliary Enterprises	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
***Total Revenue	0.00	439,920.00	0.00	420,125.00	0.00	(420,125.00)	19,795.00

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	NHZERO	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	6/1/09 - 12/31/20	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	OTHER
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	38,052.11	0.00	(38,052.11)	(38,052.11)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,911.50	0.00	(2,911.50)	(2,911.50)
615F10 PAT	0.00	0.00	6,182.14	359,602.24	26,789.28	(386,391.52)	(386,391.52)
615F1R Retro PAT	0.00	0.00	0.00	193.74	0.00	(193.74)	(193.74)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	229.96	0.00	(229.96)	(229.96)
61CPHX Part Time Hourly	0.00	0.00	662.25	90,956.76	0.00	(90,956.76)	(90,956.76)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1,037.22	0.00	(1,037.22)	(1,037.22)
61SNSH Student Labor	0.00	0.00	1,944.99	299,928.75	0.00	(299,928.75)	(299,928.75)
61SNWS College Work Study	0.00	0.00	347.47	13,218.60	0.00	(13,218.60)	(13,218.60)
*Total: 61 - Salaries and Wages	0.00	0.00	9,136.85	808,762.13	26,789.28	(835,551.41)	(835,551.41)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	229.62	0.00	(229.62)	(229.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	2,590.32	146,310.73	11,224.71	(157,535.44)	(157,535.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.66	7,514.54	0.00	(7,514.54)	(7,514.54)
*Total: 65 - Fringe Benefits	0.00	0.00	2,641.98	154,054.89	11,224.71	(165,279.60)	(165,279.60)
710000 In-State Travel	0.00	160,000.00	0.00	60.00	0.00	(60.00)	159,940.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,499.19	0.00	(11,499.19)	(11,499.19)
710200 Foreign Travel	0.00	0.00	0.00	5,428.96	0.00	(5,428.96)	(5,428.96)
710300 Conference Registration Fees	0.00	0.00	0.00	2,307.55	0.00	(2,307.55)	(2,307.55)
Subtotal: Travel	0.00	160,000.00	0.00	19,295.70	0.00	(19,295.70)	140,704.30
711100 Supplies-General	0.00	1,053,607.00	0.00	869.71	0.00	(869.71)	1,052,737.29
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	258.95	0.00	(258.95)	(258.95)
711138 Supplies-Parts	0.00	0.00	0.00	7,277.46	0.00	(7,277.46)	(7,277.46)
711160 Supplies-Books	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	05/05/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	NHZERO
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	6/1/09 - 12/31/20	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	165.59	0.00	(165.59)	(165.59)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,896.56	0.00	(7,896.56)	(7,896.56)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	5.76	0.00	(5.76)	(5.76)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.38	0.00	(1,840.38)	(1,840.38)
718000 Telecom-General	0.00	0.00	0.00	(49.70)	0.00	49.70	49.70
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,452.60	0.00	(1,452.60)	(1,452.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	65.64	0.00	(65.64)	(65.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(209.29)	7,946.73	0.00	(7,946.73)	(7,946.73)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support	0.00	1,053,607.00	(209.29)	28,579.39	0.00	(28,579.39)	1,025,027.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,213,607.00	(209.29)	47,875.09	0.00	(47,875.09)	1,165,731.91
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	7,077.37	0.00	(7,077.37)	(7,077.37)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,370.00	0.00	(3,370.00)	(3,370.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,100.00	0.00	(21,100.00)	(21,100.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	32,366.87	0.00	(32,366.87)	(32,366.87)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(177,629.61)	0.00	177,629.61	177,629.61
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(60,696.56)	0.00	60,696.56	60,696.56
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(25,660.81)	0.00	25,660.81	25,660.81
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,865.64)	0.00	1,865.64	1,865.64
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(265,852.62)	0.00	265,852.62	265,852.62
**Total Direct Cost Expenditures	0.00	1,213,607.00	11,569.54	777,206.36	38,013.99	(815,220.35)	398,386.65
760300 F&A Expenditures	0.00	0.00	1,600.09	210,731.28	0.00	(210,731.28)	(210,731.28)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	(550.00)	100.00	100.00	(200.00)	(200.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	52.00	330.64	450.36	(781.00)	(781.00)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	(3,071.05)	573.80	702.75	(1,276.55)	(1,276.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(1,968.96)	211,830.22	1,263.11	(213,093.33)	(213,093.33)
**Total Indirect Cost Expenditures	0.00	0.00	(1,968.96)	211,830.22	1,263.11	(213,093.33)	(213,093.33)

Grant: 14B676 - AVB-Audio Video Bridging
 Fund: 14B676 - AVB-Audio Video Bridging

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 6/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 05/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting OTHER
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	1,213,607.00	9,600.58	989,036.58	39,277.10	(1,028,313.68)	185,293.32
Revenue							
531000 US Corporate Grants & Contracts	0.00	834,475.00	1,500.00	992,025.00	0.00	(992,025.00)	(157,550.00)
531300 Program Income-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	834,475.00	1,500.00	995,025.00	0.00	(995,025.00)	(160,550.00)
570335 Other Sources-Royalties	0.00	0.00	450.00	4,950.00	0.00	(4,950.00)	(4,950.00)
*Total: 57 - Other Sources	0.00	0.00	450.00	4,950.00	0.00	(4,950.00)	(4,950.00)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
***Total Revenue	0.00	1,164,475.00	1,950.00	999,975.00	0.00	(999,975.00)	164,500.00

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date:	10/05/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/09 - 12/31/17		Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	189.70	0.00	(189.70)	(189.70)
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,910.81	0.00	(40,910.81)	(40,910.81)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,684.26	0.00	(2,684.26)	(2,684.26)
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	2,713.39	0.00	(2,713.39)	(2,713.39)
615F10	PAT	0.00	0.00	0.00	78,440.45	0.00	(78,440.45)	(78,440.45)
615F1R	Retro PAT	0.00	0.00	0.00	199.15	0.00	(199.15)	(199.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
61CPHX	Part Time Hourly	0.00	0.00	0.00	799.68	0.00	(799.68)	(799.68)
61JBEX	Casual - Exempt	0.00	0.00	0.00	769.20	0.00	(769.20)	(769.20)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	169.77	0.00	(169.77)	(169.77)
61SNSH	Student Labor	0.00	0.00	0.00	70,785.61	0.00	(70,785.61)	(70,785.61)
61SNWS	College Work Study	0.00	0.00	0.00	2,116.98	0.00	(2,116.98)	(2,116.98)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	200,024.63	0.00	(200,024.63)	(200,024.63)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.84	0.00	(103.84)	(103.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	35,451.98	0.00	(35,451.98)	(35,451.98)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.46	0.00	(258.46)	(258.46)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	35,814.28	0.00	(35,814.28)	(35,814.28)
710000	In-State Travel	0.00	244,000.00	0.00	0.00	0.00	0.00	244,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,408.89	0.00	(6,408.89)	(6,408.89)
710200	Foreign Travel	0.00	0.00	0.00	8,285.45	0.00	(8,285.45)	(8,285.45)
710300	Conference Registration Fees	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
Subtotal: Travel		0.00	244,000.00	0.00	19,164.34	0.00	(19,164.34)	224,835.66
711100	Supplies-General	0.00	220,000.00	0.00	301.95	0.00	(301.95)	219,698.05
711138	Supplies-Parts	0.00	0.00	0.00	4,674.80	0.00	(4,674.80)	(4,674.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,580.00	0.00	(5,580.00)	(5,580.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	531.84	0.00	(531.84)	(531.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	25,015.00	0.00	(25,015.00)	(25,015.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B686 - GPON
 Fund: 14B686 - GPON

Status: Closing - BSC/Dept Review
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 9/1/09 - 12/31/17

CFDA #: NONE

Fund Information

Effective Date: 10/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	464,000.00	0.00	323,640.00	0.00	(323,640.00)	140,360.00

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	07/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/16/09 - 6/30/15	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,766.65	0.00	(4,766.65)	(4,766.65)
615F10	PAT	0.00	0.00	0.00	12,904.15	0.00	(12,904.15)	(12,904.15)
615F1R	Retro PAT	0.00	0.00	0.00	194.68	0.00	(194.68)	(194.68)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	474.53	0.00	(474.53)	(474.53)
61SNSH	Student Labor	0.00	0.00	0.00	8,229.50	0.00	(8,229.50)	(8,229.50)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	26,569.51	0.00	(26,569.51)	(26,569.51)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.69	0.00	(33.69)	(33.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,811.59	0.00	(5,811.59)	(5,811.59)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,845.28	0.00	(5,845.28)	(5,845.28)
710000	In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Subtotal: Travel		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,786.11	0.00	(1,786.11)	(1,786.11)
711138	Supplies-Parts	0.00	0.00	0.00	436.76	0.00	(436.76)	(436.76)
714030	Postage-Express Mail	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
718000	Telecom-General	0.00	0.00	0.00	(0.35)	0.00	0.35	0.35
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	329.28	0.00	(329.28)	(329.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	7.76	0.00	(7.76)	(7.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.55	0.00	(68.55)	(68.55)
Subtotal: Non-Travel Support		0.00	115,000.00	0.00	2,855.91	0.00	(2,855.91)	112,144.09
*Total: 71 - Support (Travel & Non-Travel)		0.00	215,000.00	0.00	2,855.91	0.00	(2,855.91)	212,144.09
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	8,742.47	0.00	(8,742.47)	(8,742.47)
**Total Direct Cost Expenditures		0.00	215,000.00	0.00	44,013.17	0.00	(44,013.17)	170,986.83
760300	F&A Expenditures	0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,261.83	0.00	(8,261.83)	(8,261.83)
***Total Expenditures		0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B698 - SSI
 Fund: 14B698 - SSI

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 12/16/09 - 6/30/15

CFDA #: NONE

Fund Information

Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	52,275.00	0.00	(52,275.00)	(37,275.00)
59ZZ00 Other Aux Revenue	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 59 - Auxiliary Enterprises	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
**Total Revenue	0.00	215,000.00	0.00	52,275.00	0.00	(52,275.00)	162,725.00

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Industrial Consortium	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	7/1/09 - 12/31/20	Expend End Date:	IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,259.37	133,387.76	18,457.27	(151,845.03)	(151,845.03)
615F1R	Retro PAT	0.00	0.00	0.00	286.68	0.00	(286.68)	(286.68)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	318.75	0.00	(318.75)	(318.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,286.00	0.00	(56,286.00)	(56,286.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	63.59	0.00	(63.59)	(63.59)
61SNSH	Student Labor	0.00	0.00	45.05	48,891.56	0.00	(48,891.56)	(48,891.56)
61SNWS	College Work Study	0.00	0.00	0.00	4,513.81	0.00	(4,513.81)	(4,513.81)
*Total: 61 - Salaries and Wages		0.00	0.00	4,304.42	243,798.15	18,457.27	(262,255.42)	(262,255.42)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.45	0.00	(31.45)	(31.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,784.67	55,257.46	7,733.60	(62,991.06)	(62,991.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,774.08	0.00	(4,774.08)	(4,774.08)
*Total: 65 - Fringe Benefits		0.00	0.00	1,784.67	60,062.99	7,733.60	(67,796.59)	(67,796.59)
710000	In-State Travel	0.00	0.00	0.00	789.23	0.00	(789.23)	(789.23)
710100	Out-of-State Travel	0.00	0.00	0.00	6,185.08	0.00	(6,185.08)	(6,185.08)
710200	Foreign Travel	0.00	0.00	0.00	2,357.15	0.00	(2,357.15)	(2,357.15)
710300	Conference Registration Fees	0.00	0.00	0.00	4,435.16	0.00	(4,435.16)	(4,435.16)
Subtotal: Travel		0.00	0.00	0.00	13,766.62	0.00	(13,766.62)	(13,766.62)
711100	Supplies-General	0.00	411,182.00	0.00	435.46	0.00	(435.46)	410,746.54
711138	Supplies-Parts	0.00	0.00	0.00	314.54	0.00	(314.54)	(314.54)
711172	Program Supplies	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714000	Postage-General	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
714030	Postage-Express Mail	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,289.88	0.00	(1,289.88)	(1,289.88)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	131.01	0.00	(131.01)	(131.01)
717200	Other Professional Services-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718000	Telecom-General	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.32	0.00	(202.32)	(202.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	837.79	0.00	(837.79)	(837.79)

Grant: 14B707 - 1588 - Precision Clock
 Fund: 14B707 - 1588 - Precision Clock

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/09 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	411,182.00	0.00	3,351.51	0.00	(3,351.51)	407,830.49
*Total: 71 - Support (Travel & Non-Travel)	0.00	411,182.00	0.00	17,118.13	0.00	(17,118.13)	394,063.87
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(18,699.22)	0.00	18,699.22	18,699.22
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(69,325.14)	0.00	69,325.14	69,325.14
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(8,646.15)	0.00	8,646.15	8,646.15
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	3,791.91	0.00	(3,791.91)	(3,791.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(92,878.60)	0.00	92,878.60	92,878.60
**Total Direct Cost Expenditures	0.00	411,182.00	6,089.09	228,100.67	26,190.87	(254,291.54)	156,890.46
760300 F&A Expenditures	0.00	0.00	1,217.83	66,029.50	0.00	(66,029.50)	(66,029.50)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,217.83	66,029.50	10.00	(66,039.50)	(66,039.50)
**Total Indirect Cost Expenditures	0.00	0.00	1,217.83	66,029.50	10.00	(66,039.50)	(66,039.50)
***Total Expenditures	0.00	411,182.00	7,306.92	294,130.17	26,200.87	(320,331.04)	90,850.96
Revenue							
531000 US Corporate Grants & Contracts	0.00	297,701.00	0.00	278,451.00	0.00	(278,451.00)	19,250.00
531300 Program Income-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
*Total: 53 - Sponsored Programs	0.00	297,701.00	0.00	282,701.00	0.00	(282,701.00)	15,000.00
59ZZ00 Other Aux Revenue	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
*Total: 59 - Auxiliary Enterprises	0.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00
***Total Revenue	0.00	377,701.00	0.00	282,701.00	0.00	(282,701.00)	95,000.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOLO
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information
 Effective Date: 06/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOLO - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,522.66	0.00	(15,522.66)	(15,522.66)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,292.84	0.00	(1,292.84)	(1,292.84)
615F10	PAT	0.00	0.00	0.00	306,655.24	0.00	(306,655.24)	(306,655.24)
615F1R	Retro PAT	0.00	0.00	0.00	233.42	0.00	(233.42)	(233.42)
61CPEX	Part Time Salary	0.00	0.00	0.00	373.50	0.00	(373.50)	(373.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	40,119.42	0.00	(40,119.42)	(40,119.42)
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	91.23	0.00	(91.23)	(91.23)
61SNSH	Student Labor	0.00	0.00	0.00	76,628.21	0.00	(76,628.21)	(76,628.21)
61SNWS	College Work Study	0.00	0.00	0.00	2,184.88	0.00	(2,184.88)	(2,184.88)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	443,476.40	0.00	(443,476.40)	(443,476.40)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.38	0.00	(31.38)	(31.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	127,578.31	0.00	(127,578.31)	(127,578.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,382.03	0.00	(3,382.03)	(3,382.03)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	130,991.72	0.00	(130,991.72)	(130,991.72)
710000	In-State Travel	0.00	250,000.00	0.00	1,300.00	0.00	(1,300.00)	248,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	43,632.57	0.00	(43,632.57)	(43,632.57)
710200	Foreign Travel	0.00	0.00	0.00	13,129.13	0.00	(13,129.13)	(13,129.13)
710300	Conference Registration Fees	0.00	0.00	0.00	12,615.17	0.00	(12,615.17)	(12,615.17)
Subtotal: Travel		0.00	250,000.00	0.00	70,676.87	0.00	(70,676.87)	179,323.13
711000	Purchasing Cards	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711100	Supplies-General	0.00	912,974.00	0.00	5,212.67	0.00	(5,212.67)	907,761.33
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,409.95	0.00	(3,409.95)	(3,409.95)
711138	Supplies-Parts	0.00	0.00	0.00	8,588.31	0.00	(8,588.31)	(8,588.31)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	3,869.41	0.00	(3,869.41)	(3,869.41)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,605.08	0.00	(6,605.08)	(6,605.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,986.67	0.00	(21,986.67)	(21,986.67)

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	06/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	6/1/10 - 12/31/20	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,327.75	0.00	(1,327.75)	(1,327.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	538.85	0.00	(538.85)	(538.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17,356.57	0.00	(17,356.57)	(17,356.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Non-Travel Support	0.00	932,974.00	0.00	82,740.26	0.00	(82,740.26)	850,233.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,182,974.00	0.00	153,417.13	0.00	(153,417.13)	1,029,556.87
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	237.86	0.00	(237.86)	(237.86)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,566.66	0.00	(9,566.66)	(9,566.66)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,830.52	0.00	(10,830.52)	(10,830.52)
740000 Cap Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	26,160.59	0.00	(26,160.59)	(26,160.59)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	18,881.11	0.00	(18,881.11)	(18,881.11)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(24,263.79)	0.00	24,263.79	24,263.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,288.10	0.00	(6,288.10)	(6,288.10)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,081.55	0.00	(26,081.55)	(26,081.55)
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	41,058.41	0.00	(41,058.41)	(41,058.41)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	68,045.38	0.00	(68,045.38)	(68,045.38)
**Total Direct Cost Expenditures	0.00	1,182,974.00	0.00	832,921.74	0.00	(832,921.74)	350,052.26
760300 F&A Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	148,975.26	0.00	(148,975.26)	(148,975.26)
***Total Expenditures	0.00	1,182,974.00	0.00	981,897.00	0.00	(981,897.00)	201,077.00
Revenue							
513000 Tuition Reallocation	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00
*Total: 51 - Tuition and Fees	0.00	284,187.00	0.00	0.00	0.00	0.00	284,187.00

Grant: 14B709 - 40-100 Gigabit Ethernet
 Fund: 14B709 - 40-100 Gigabit Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/10 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 06/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	483,084.00	0.00	900,417.00	0.00	(900,417.00)	(417,333.00)
531300 Program Income-General	0.00	0.00	0.00	81,480.00	0.00	(81,480.00)	(81,480.00)
*Total: 53 - Sponsored Programs	0.00	483,084.00	0.00	981,897.00	0.00	(981,897.00)	(498,813.00)
59ZZ00 Other Aux Revenue	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
*Total: 59 - Auxiliary Enterprises	0.00	330,000.00	0.00	0.00	0.00	0.00	330,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	1,097,271.00	0.00	981,897.00	0.00	(981,897.00)	115,374.00

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	3/8/11 - 12/31/20	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,053.82	0.00	(4,053.82)	(4,053.82)
615F10 PAT	0.00	0.00	0.00	3,848.33	0.00	(3,848.33)	(3,848.33)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	88.31	0.00	(88.31)	(88.31)
61SNSH Student Labor	0.00	0.00	0.00	4,940.30	0.00	(4,940.30)	(4,940.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,980.76	0.00	(12,980.76)	(12,980.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,747.13	0.00	(1,747.13)	(1,747.13)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,751.78	0.00	(1,751.78)	(1,751.78)
710000 In-State Travel	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
710200 Foreign Travel	0.00	0.00	0.00	5,877.17	0.00	(5,877.17)	(5,877.17)
Subtotal: Travel	0.00	100,000.00	0.00	5,877.17	0.00	(5,877.17)	94,122.83
711100 Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711138 Supplies-Parts	0.00	0.00	0.00	2,048.29	0.00	(2,048.29)	(2,048.29)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	1,046.97	0.00	(1,046.97)	(1,046.97)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	251.51	0.00	(251.51)	(251.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,273.62	0.00	(2,273.62)	(2,273.62)
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	5,620.39	0.00	(5,620.39)	14,379.61
*Total: 71 - Support (Travel & Non-Travel)	0.00	120,000.00	0.00	11,497.56	0.00	(11,497.56)	108,502.44
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,248.50	0.00	(3,248.50)	(3,248.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,253.50	0.00	(4,253.50)	(4,253.50)
801012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(3,188.69)	0.00	3,188.69	3,188.69
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(19,791.57)	0.00	19,791.57	19,791.57
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(22,980.26)	0.00	22,980.26	22,980.26
**Total Direct Cost Expenditures	0.00	120,000.00	0.00	7,503.34	0.00	(7,503.34)	112,496.66
760300 F&A Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,096.66	0.00	(6,096.66)	(6,096.66)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B742 - G.hn
 Fund: 14B742 - G.hn

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 3/8/11 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
531300 Program Income-General	0.00	0.00	0.00	13,600.00	0.00	(13,600.00)	(13,600.00)
531390 Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	13,600.00	0.00	(13,600.00)	6,400.00
59ZZ00 Other Aux Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 59 - Auxiliary Enterprises	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	120,000.00	0.00	13,600.00	0.00	(13,600.00)	106,400.00

Grant: 14B755 - Small Satellite Project
 Fund: 14B755 - Small Satellite Project

Status: Closing - BSC/Dept Review
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/30/11 - 11/9/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,801.97	0.00	(9,801.97)	(9,801.97)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,472.47	0.00	(2,472.47)	(2,472.47)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63.75	0.00	(63.75)	(63.75)
615F10 PAT	0.00	0.00	(1,821.95)	24,167.60	0.00	(24,167.60)	(24,167.60)
615NZ0 PAT Unallocated Budget (Bud Only)	48,390.00	37,306.72	0.00	0.00	0.00	48,390.00	37,306.72
61CPHX Part Time Hourly	0.00	0.00	0.00	203.70	0.00	(203.70)	(203.70)
*Total: 61 - Salaries and Wages	48,390.00	37,306.72	(1,821.95)	36,709.49	0.00	11,680.51	597.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	845.71	0.00	(845.71)	(845.71)
65YF10 Full Fringe Benefit Distr Expe	18,864.00	15,964.00	(763.39)	11,474.12	0.00	7,389.88	4,489.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
*Total: 65 - Fringe Benefits	18,864.00	15,964.00	(763.39)	12,337.95	0.00	6,526.05	3,626.05
7112 Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200 Research Supplies	0.00	0.00	0.00	10,875.36	0.00	(10,875.36)	(10,875.36)
Subtotal: Non-Travel Support	3,118.00	3,118.00	0.00	10,875.36	0.00	(7,757.36)	(7,757.36)
*Total: 71 - Support (Travel & Non-Travel)	3,118.00	3,118.00	0.00	10,875.36	0.00	(7,757.36)	(7,757.36)
740000 Cap Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
*Total: 74 - Capitalizable Plant and Equipment	511,232.00	511,232.00	0.00	507,244.50	0.00	3,987.50	3,987.50
**Total Direct Cost Expenditures	581,604.00	567,620.72	(2,585.34)	567,167.30	0.00	14,436.70	453.42
760300 F&A Expenditures	32,723.00	27,893.00	(1,228.03)	28,346.42	0.00	4,376.58	(453.42)
*Total: 76 - F&A and Internal Allocations	32,723.00	27,893.00	(1,228.03)	28,346.42	0.00	4,376.58	(453.42)
**Total Indirect Cost Expenditures	32,723.00	27,893.00	(1,228.03)	28,346.42	0.00	4,376.58	(453.42)
***Total Expenditures	614,327.00	595,513.72	(3,813.37)	595,513.72	0.00	18,813.28	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(3,813.37)	595,513.72	0.00	(595,513.72)	(595,513.72)
*Total: 53 - Sponsored Programs	0.00	0.00	(3,813.37)	595,513.72	0.00	(595,513.72)	(595,513.72)
***Total Revenue	0.00	0.00	(3,813.37)	595,513.72	0.00	(595,513.72)	(595,513.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Closing - BSC/Dept Review
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 11/9/17

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00
***Total Revenue	0.00	0.00	0.00	(8,500.00)	0.00	8,500.00	8,500.00

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Closing - BSC/Dept Review
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/30/11 - 11/9/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPJC - PI James Connell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	127,243.00	0.00	57,434.50	0.00	(57,434.50)	69,808.50
611F15	Fac Tenure Track AAUP (UNH)	0.00	30,000.00	0.00	107,179.21	0.00	(107,179.21)	(77,179.21)
615F10	PAT	0.00	(188,764.00)	0.00	91,158.69	0.00	(91,158.69)	(279,922.69)
615NZ0	PAT Unallocated Budget (Bud Only)	276,732.00	282,522.00	0.00	0.00	0.00	276,732.00	282,522.00
61KBAW	OTP - Honor & Recog Awrd	0.00	74.00	0.00	73.25	0.00	(73.25)	0.75
61SNSH	Student Labor	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	7,520.00	7,520.00
*Total: 61 - Salaries and Wages		284,252.00	251,095.00	0.00	255,845.65	0.00	28,406.35	(4,750.65)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,927.15	0.00	(4,927.15)	(4,927.15)
65YF10	Full Fringe Benefit Distr Expe	102,397.00	92,951.00	0.00	87,801.34	0.00	14,595.66	5,149.66
*Total: 65 - Fringe Benefits		102,397.00	92,951.00	0.00	92,728.49	0.00	9,668.51	222.51
710	Travel	48,270.00	48,270.00	0.00	0.00	0.00	48,270.00	48,270.00
710100	Out-of-State Travel	0.00	(45,000.00)	0.00	1,184.44	0.00	(1,184.44)	(46,184.44)
Subtotal: Travel		48,270.00	3,270.00	0.00	1,184.44	0.00	47,085.56	2,085.56
7112	Research Supplies	3,118.00	3,118.00	0.00	0.00	0.00	3,118.00	3,118.00
711200	Research Supplies	0.00	50,000.00	0.00	2,440.89	0.00	(2,440.89)	47,559.11
714030	Postage-Express Mail	0.00	0.00	0.00	127.35	0.00	(127.35)	(127.35)
717200	Other Professional Services-General	0.00	0.00	193.26	80,038.00	0.00	(80,038.00)	(80,038.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support		3,118.00	53,118.00	193.26	82,637.55	0.00	(79,519.55)	(29,519.55)
*Total: 71 - Support (Travel & Non-Travel)		51,388.00	56,388.00	193.26	83,821.99	0.00	(32,433.99)	(27,433.99)
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000	Cap Equipment	2,635.00	21,028.00	0.00	6,095.00	0.00	(3,460.00)	14,933.00
*Total: 74 - Capitalizable Plant and Equipment		2,635.00	21,028.00	0.00	6,095.00	0.00	(3,460.00)	14,933.00
**Total Direct Cost Expenditures		450,672.00	431,462.00	193.26	438,491.13	0.00	12,180.87	(7,029.13)
760300	F&A Expenditures	208,338.00	211,088.29	91.80	204,059.27	0.00	4,278.73	7,029.02

Grant: 14B755 - Small Satellite Project
 Fund: 14B756 - RRSW

Status: Closing - BSC/Dept Review
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 11/9/17

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	208,338.00	211,088.29	91.80	204,059.27	0.00	4,278.73	7,029.02
**Total Indirect Cost Expenditures	208,338.00	211,088.29	91.80	204,059.27	0.00	4,278.73	7,029.02
***Total Expenditures	659,010.00	642,550.29	285.06	642,550.40	0.00	16,459.60	(0.11)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	285.06	651,050.40	0.00	(651,050.40)	(651,050.40)
*Total: 53 - Sponsored Programs	0.00	0.00	285.06	651,050.40	0.00	(651,050.40)	(651,050.40)
***Total Revenue	0.00	0.00	285.06	651,050.40	0.00	(651,050.40)	(651,050.40)

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Closing - BSC/Dept Review
 FMGR: Connell, James J

Type: Contract

PI Name:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Millennium Engineering & Integration Co	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NNA10DF16B	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/30/11 - 11/9/17	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	21,000.00	0.00	12,646.10	0.00	(12,646.10)	8,353.90
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,000.00	0.00	23,621.76	0.00	(23,621.76)	(13,621.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,093.55	0.00	(11,093.55)	(11,093.55)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	2,037.00	0.00	0.00	0.00	0.00	2,037.00
615F10 PAT	0.00	(3,404.00)	0.00	25,282.46	0.00	(25,282.46)	(28,686.46)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	44,284.99	0.00	0.00	0.00	0.00	44,284.99
61SNSH Student Labor	0.00	32,500.00	0.00	34,165.25	0.00	(34,165.25)	(1,665.25)
61SNWS College Work Study	0.00	0.00	0.00	1,962.75	0.00	(1,962.75)	(1,962.75)
*Total: 61 - Salaries and Wages	0.00	106,417.99	0.00	108,771.87	0.00	(108,771.87)	(2,353.88)
65YB10 Base Benefit Distr (fica)	0.00	979.00	0.00	1,984.88	0.00	(1,984.88)	(1,005.88)
65YF10 Full Fringe Benefit Distr Expe	0.00	23,785.00	0.00	22,198.33	0.00	(22,198.33)	1,586.67
*Total: 65 - Fringe Benefits	0.00	24,764.00	0.00	24,183.21	0.00	(24,183.21)	580.79
7112 Research Supplies	0.00	19,604.00	0.00	0.00	0.00	0.00	19,604.00
711200 Research Supplies	0.00	(13,903.00)	0.00	4,486.43	0.00	(4,486.43)	(18,389.43)
713000 Printing & Copying-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
714030 Postage-Express Mail	0.00	0.00	0.00	71.48	0.00	(71.48)	(71.48)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
717200 Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
Subtotal: Non-Travel Support	0.00	5,701.00	0.00	5,692.91	0.00	(5,692.91)	8.09
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,701.00	0.00	5,692.91	0.00	(5,692.91)	8.09
740000 Cap Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	244.00	0.00	0.00	0.00	0.00	244.00
**Total Direct Cost Expenditures	0.00	137,126.99	0.00	138,647.99	0.00	(138,647.99)	(1,521.00)
760300 F&A Expenditures	0.00	66,395.00	0.00	64,874.00	0.00	(64,874.00)	1,521.00
*Total: 76 - F&A and Internal Allocations	0.00	66,395.00	0.00	64,874.00	0.00	(64,874.00)	1,521.00
**Total Indirect Cost Expenditures	0.00	66,395.00	0.00	64,874.00	0.00	(64,874.00)	1,521.00
***Total Expenditures	0.00	203,521.99	0.00	203,521.99	0.00	(203,521.99)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B755 - Small Satellite Project
 Fund: 14B757 - Space Weather

Status: Closing - BSC/Dept Review
 FMGR: Connell, James J

Type: Contract

PI Name: Connell, James J
 Sponsor: Millennium Engineering & Integration Co
 Sponsor ID: NNA10DF16B CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 6/30/11 - 11/9/17

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPJC - PI James Connell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	203,521.99	0.00	(203,521.99)	(203,521.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	203,521.99	0.00	(203,521.99)	(203,521.99)
***Total Revenue	0.00	0.00	0.00	203,521.99	0.00	(203,521.99)	(203,521.99)

Grant: 14B763 - TCP Bypass Project
 Fund: 14B763 - TCP Bypass Project

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 6/1/11 - 8/26/18

CFDA #: NONE

Fund Information
 Effective Date: 08/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,899.00	0.00	(13,899.00)	(13,899.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,292.61	0.00	(1,292.61)	(1,292.61)
710000 In-State Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
Subtotal: Travel	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	15,005.07	0.00	(15,005.07)	(15,005.07)
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	30,196.68	0.00	(30,196.68)	8,903.32
760300 F&A Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,038.32	0.00	(3,038.32)	(3,038.32)
***Total Expenditures	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,235.00	0.00	(33,235.00)	(33,235.00)
59ZZ00 Other Aux Revenue	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
*Total: 59 - Auxiliary Enterprises	0.00	39,100.00	0.00	0.00	0.00	0.00	39,100.00
***Total Revenue	0.00	39,100.00	0.00	33,235.00	0.00	(33,235.00)	5,865.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	09/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	Budget Controls	DOC
Resp Org:	URRIOL	FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Expend End Date:	UNHDST	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	91,072.03	2,205.01	(93,277.04)	(93,277.04)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	2,638.31	0.00	(2,638.31)	(2,638.31)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	379.40	0.00	(379.40)	(379.40)
615F10 PAT	0.00	0.00	10,590.90	250,274.44	50,018.20	(300,292.64)	(300,292.64)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	678.73	0.00	(678.73)	(678.73)
617F10 Operating Staff	0.00	0.00	0.00	47,482.40	0.00	(47,482.40)	(47,482.40)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	104.86	0.00	(104.86)	(104.86)
61CPEX Part Time Salary	0.00	0.00	0.00	1,151.62	0.00	(1,151.62)	(1,151.62)
61CPHX Part Time Hourly	0.00	0.00	0.00	10,011.98	0.00	(10,011.98)	(10,011.98)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	158.34	0.00	(158.34)	(158.34)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,452.36	0.00	(6,452.36)	(6,452.36)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	389.68	0.00	(389.68)	(389.68)
61SNSH Student Labor	0.00	0.00	2,415.12	230,643.52	0.00	(230,643.52)	(230,643.52)
61SNWS College Work Study	0.00	0.00	189.82	2,839.01	0.00	(2,839.01)	(2,839.01)
*Total: 61 - Salaries and Wages	0.00	0.00	13,195.84	644,276.68	52,223.21	(696,499.89)	(696,499.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	76.96	0.00	(76.96)	(76.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	4,437.60	121,505.70	20,957.62	(142,463.32)	(142,463.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.29	0.00	(952.29)	(952.29)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	528.17	0.00	(528.17)	(528.17)
*Total: 65 - Fringe Benefits	0.00	0.00	4,437.60	123,063.12	20,957.62	(144,020.74)	(144,020.74)
710000 In-State Travel	0.00	200,000.00	0.00	2,390.00	0.00	(2,390.00)	197,610.00
710100 Out-of-State Travel	0.00	0.00	0.00	39,640.63	0.00	(39,640.63)	(39,640.63)
710200 Foreign Travel	0.00	0.00	0.00	9,235.76	0.00	(9,235.76)	(9,235.76)
710300 Conference Registration Fees	0.00	0.00	0.00	4,509.00	0.00	(4,509.00)	(4,509.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	200,000.00	0.00	55,775.39	0.00	(55,775.39)	144,224.61
711100 Supplies-General	0.00	1,751,348.00	375.00	1,591.48	0.00	(1,591.48)	1,749,756.52
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	116.92	0.00	(116.92)	(116.92)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	09/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	9/6/11 - 12/31/21	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711138 Supplies-Parts	0.00	0.00	31.53	11,728.31	0.00	(11,728.31)	(11,728.31)
711160 Supplies-Books	0.00	0.00	0.00	95.53	0.00	(95.53)	(95.53)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
714000 Postage-General	0.00	0.00	0.00	2.82	0.00	(2.82)	(2.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	47.16	0.00	(47.16)	(47.16)
714030 Postage-Express Mail	0.00	0.00	0.00	4,625.07	0.00	(4,625.07)	(4,625.07)
715000 Non-Cap Equip-General	0.00	0.00	0.00	11,658.43	0.00	(11,658.43)	(11,658.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	269.34	0.00	(269.34)	(269.34)
716100 Rentals & Leases-General	0.00	0.00	0.00	12,112.92	0.00	(12,112.92)	(12,112.92)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	651.11	0.00	(651.11)	(651.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	13,500.00	28,500.00	0.00	(28,500.00)	(28,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	1,186.00	2,084.00	0.00	(2,084.00)	(2,084.00)
718000 Telecom-General	0.00	0.00	0.00	773.89	0.00	(773.89)	(773.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53,378.09	0.00	(53,378.09)	(53,378.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,083.16	0.00	(4,083.16)	(4,083.16)
719200 Other Employee Support	0.00	0.00	0.00	70.47	0.00	(70.47)	(70.47)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	1,751,348.00	15,092.53	132,235.44	0.00	(132,235.44)	1,619,112.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,951,348.00	15,092.53	188,010.83	0.00	(188,010.83)	1,763,337.17
721040 Waivers-Grad Waiver of Tuition&Fees	0.00	0.00	0.00	84,946.15	0.00	(84,946.15)	(84,946.15)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,984.00	0.00	(11,984.00)	(11,984.00)
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	951.40	0.00	(951.40)	(951.40)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	97,881.55	0.00	(97,881.55)	(97,881.55)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	329,927.90	0.00	(329,927.90)	(329,927.90)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(31,153.38)	0.00	31,153.38	31,153.38
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	26,992.66	0.00	(26,992.66)	(26,992.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	325,767.18	0.00	(325,767.18)	(325,767.18)
**Total Direct Cost Expenditures	0.00	1,951,348.00	32,725.97	1,378,999.36	73,180.83	(1,452,180.19)	499,167.81
760300 F&A Expenditures	0.00	0.00	6,545.21	210,820.80	0.00	(210,820.80)	(210,820.80)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)

Grant: 14B765 - NVMe
 Fund: 14B765 - NVMe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 9/6/11 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 09/16/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	49.54	(50.00)	(50.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	115.00	685.00	(800.00)	(800.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	5.44	0.56	(6.00)	(6.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	6,545.21	211,691.70	735.10	(212,426.80)	(212,426.80)
**Total Indirect Cost Expenditures	0.00	0.00	6,545.21	211,691.70	735.10	(212,426.80)	(212,426.80)
***Total Expenditures	0.00	1,951,348.00	39,271.18	1,590,691.06	73,915.93	(1,664,606.99)	286,741.01
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,707,748.00	9,625.00	1,799,418.00	0.00	(1,799,418.00)	(91,670.00)
531300 Program Income-General	0.00	0.00	0.00	15,355.00	0.00	(15,355.00)	(15,355.00)
*Total: 53 - Sponsored Programs	0.00	1,707,748.00	9,625.00	1,814,773.00	0.00	(1,814,773.00)	(107,025.00)
59ZZ00 Other Aux Revenue	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
*Total: 59 - Auxiliary Enterprises	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00
***Total Revenue	0.00	2,102,748.00	9,625.00	1,814,773.00	0.00	(1,814,773.00)	287,975.00

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information
 Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,087.90	0.00	(36,087.90)	(36,087.90)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
61SNSH	Student Labor	0.00	0.00	0.00	8,210.34	0.00	(8,210.34)	(8,210.34)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	45,174.11	0.00	(45,174.11)	(45,174.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,264.08	0.00	(16,264.08)	(16,264.08)
710100	Out-of-State Travel	0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
Subtotal: Travel		0.00	0.00	0.00	14,358.78	0.00	(14,358.78)	(14,358.78)
711100	Supplies-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
711138	Supplies-Parts	0.00	0.00	0.00	588.88	0.00	(588.88)	(588.88)
711160	Supplies-Books	0.00	0.00	0.00	111.20	0.00	(111.20)	(111.20)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	105.97	0.00	(105.97)	(105.97)
Subtotal: Non-Travel Support		0.00	175,000.00	0.00	806.05	0.00	(806.05)	174,193.95
*Total: 71 - Support (Travel & Non-Travel)		0.00	175,000.00	0.00	15,164.83	0.00	(15,164.83)	159,835.17
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	56,826.51	0.00	(56,826.51)	(56,826.51)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	56,826.50	0.00	(56,826.50)	(56,826.50)
**Total Direct Cost Expenditures		0.00	175,000.00	0.00	133,429.52	0.00	(133,429.52)	41,570.48
760300	F&A Expenditures	0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	15,320.48	0.00	(15,320.48)	(15,320.48)
***Total Expenditures		0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	148,750.00	0.00	(148,750.00)	(148,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B777 - Xilinx Test Project
 Fund: 14B777 - Xilinx Test Project

Status: Closing - Manual Process
 FMGR: Johnson, Erica Ann

Type: Contract

PI Name: Johnson, Erica Ann
 Sponsor: Xilinx Inc
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/15

CFDA #: NONE

Fund Information

Effective Date: 01/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
59ZZ00 Other Aux Revenue	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
*Total: 59 - Auxiliary Enterprises	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00
***Total Revenue	0.00	175,000.00	0.00	148,750.00	0.00	(148,750.00)	26,250.00

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/09/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/12 - 12/31/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,398.32	0.00	(4,398.32)	(4,398.32)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
617F10 Operating Staff	0.00	0.00	0.00	10,092.50	0.00	(10,092.50)	(10,092.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,562.34	0.00	(2,562.34)	(2,562.34)
61SNSH Student Labor	0.00	0.00	0.00	9,253.88	0.00	(9,253.88)	(9,253.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26,422.63	0.00	(26,422.63)	(26,422.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,859.90	0.00	(5,859.90)	(5,859.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.54	0.00	(236.54)	(236.54)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,105.63	0.00	(6,105.63)	(6,105.63)
710000 In-State Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100 Supplies-General	0.00	253,572.00	0.00	484.06	0.00	(484.06)	253,087.94
711138 Supplies-Parts	0.00	0.00	0.00	51,189.89	0.00	(51,189.89)	(51,189.89)
711160 Supplies-Books	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
714000 Postage-General	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	971.56	0.00	(971.56)	(971.56)
714030 Postage-Express Mail	0.00	0.00	0.00	2,202.41	0.00	(2,202.41)	(2,202.41)
715000 Non-Cap Equip-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200 Other Professional Services-General	0.00	0.00	0.00	1,152.50	0.00	(1,152.50)	(1,152.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
71B032 Items Resale-Computer Hardware	0.00	0.00	0.00	69,871.97	0.00	(69,871.97)	(69,871.97)
Subtotal: Non-Travel Support	0.00	253,572.00	0.00	126,187.25	0.00	(126,187.25)	127,384.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	268,572.00	0.00	126,187.25	0.00	(126,187.25)	142,384.75
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	68,999.70	0.00	(68,999.70)	(68,999.70)
801021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	(213.49)	0.00	213.49	213.49
*Total: 7Z - Transfers Out	0.00	0.00	0.00	68,786.21	0.00	(68,786.21)	(68,786.21)
**Total Direct Cost Expenditures	0.00	268,572.00	0.00	227,501.72	0.00	(227,501.72)	41,070.28
760300 F&A Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)

Grant: 14B782 - MIPI Board
 Fund: 14B782 - MIPI Board

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 2/27/12 - 12/31/20

CFDA #: NONE

Fund Information

Effective Date: 03/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	31,743.03	0.00	(31,743.03)	(31,743.03)
***Total Expenditures	0.00	268,572.00	0.00	259,244.75	0.00	(259,244.75)	9,327.25
Revenue							
531000 US Corporate Grants & Contracts	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
*Total: 53 - Sponsored Programs	0.00	91,109.00	0.00	259,244.75	0.00	(259,244.75)	(168,135.75)
59ZZ00 Other Aux Revenue	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
*Total: 59 - Auxiliary Enterprises	0.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00
***Total Revenue	0.00	256,109.00	0.00	259,244.75	0.00	(259,244.75)	(3,135.75)

Grant: 14B785 - Miscellaneous Business
 Fund: 14B785 - Miscellaneous Business

Status: Closing - Manual Process
 FMGR: Tsavalas, John G

Type: Other

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Miscellaneous Business & Industry	Effective Date:	03/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON10	38.20	Budget Controls	STDBUD	
Resp Org:	UDMS00	CFDA #: NONE	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	38.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/12 - 12/31/19	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO

ORG: UDMSJT - PI John Tsavalas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	490.14	0.00	(490.14)	(490.14)
61SNSH	Student Labor	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,555.14	0.00	(1,555.14)	(1,555.14)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	226.93	0.00	(226.93)	(226.93)
710200	Foreign Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		0.00	0.00	0.00	1,228.20	0.00	(1,228.20)	(1,228.20)
7112	Research Supplies	14,240.06	14,240.06	0.00	0.00	0.00	14,240.06	14,240.06
711200	Research Supplies	0.00	0.00	0.00	1,563.64	0.00	(1,563.64)	(1,563.64)
713000	Printing & Copying-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
715000	Non-Cap Equip-General	0.00	0.00	0.00	949.00	0.00	(949.00)	(949.00)
717200	Other Professional Services-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
Subtotal: Non-Travel Support		14,240.06	14,240.06	0.00	2,794.43	0.00	11,445.63	11,445.63
*Total: 71 - Support (Travel & Non-Travel)		14,240.06	14,240.06	0.00	4,022.63	0.00	10,217.43	10,217.43
801009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,657.93	0.00	(11,657.93)	(11,657.93)
**Total Direct Cost Expenditures		14,240.06	14,240.06	0.00	17,462.63	0.00	(3,222.57)	(3,222.57)
760300	F&A Expenditures	5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
*Total: 76 - F&A and Internal Allocations		5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
**Total Indirect Cost Expenditures		5,439.94	5,439.94	0.00	2,217.37	0.00	3,222.57	3,222.57
***Total Expenditures		19,680.00	19,680.00	0.00	19,680.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)
***Total Revenue		0.00	0.00	0.00	19,680.00	0.00	(19,680.00)	(19,680.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	05/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	1/3/12 - 12/31/21	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,643.21	0.00	(26,643.21)	(26,643.21)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	607.78	0.00	(607.78)	(607.78)
615F10 PAT	0.00	0.00	0.00	386,826.90	0.00	(386,826.90)	(386,826.90)
61CPEX Part Time Salary	0.00	0.00	0.00	4,173.60	0.00	(4,173.60)	(4,173.60)
61CPHX Part Time Hourly	0.00	0.00	0.00	47,334.90	0.00	(47,334.90)	(47,334.90)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	111.12	0.00	(111.12)	(111.12)
61SNSH Student Labor	0.00	0.00	0.00	316,722.94	0.00	(316,722.94)	(316,722.94)
61SNWS College Work Study	0.00	0.00	0.00	4,999.09	0.00	(4,999.09)	(4,999.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	790,419.54	0.00	(790,419.54)	(790,419.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	251.00	0.00	(251.00)	(251.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	159,002.94	0.00	(159,002.94)	(159,002.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,264.51	0.00	(4,264.51)	(4,264.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	163,518.45	0.00	(163,518.45)	(163,518.45)
710000 In-State Travel	0.00	40,000.00	0.00	3,380.00	0.00	(3,380.00)	36,620.00
710100 Out-of-State Travel	0.00	0.00	0.00	23,336.95	0.00	(23,336.95)	(23,336.95)
710200 Foreign Travel	0.00	0.00	0.00	48,641.30	0.00	(48,641.30)	(48,641.30)
710300 Conference Registration Fees	0.00	0.00	0.00	12,389.89	0.00	(12,389.89)	(12,389.89)
Subtotal: Travel	0.00	40,000.00	0.00	87,748.14	0.00	(87,748.14)	(47,748.14)
711100 Supplies-General	0.00	1,428,374.00	0.00	3,715.49	0.00	(3,715.49)	1,424,658.51
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.06	0.00	(206.06)	(206.06)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	284.91	0.00	(284.91)	(284.91)
711138 Supplies-Parts	0.00	0.00	0.00	994.79	0.00	(994.79)	(994.79)
711160 Supplies-Books	0.00	0.00	0.00	437.18	0.00	(437.18)	(437.18)
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	1.42	0.00	(1.42)	(1.42)
714030 Postage-Express Mail	0.00	0.00	0.00	1,092.64	0.00	(1,092.64)	(1,092.64)
715000 Non-Cap Equip-General	0.00	0.00	0.00	7,299.08	0.00	(7,299.08)	(7,299.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	48,046.19	0.00	(48,046.19)	(48,046.19)
717200 Other Professional Services-General	0.00	0.00	0.00	3,773.95	0.00	(3,773.95)	(3,773.95)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Industrial Consortium	Effective Date:	05/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC	
Resp Org:	URRIOL	FRAGRNT Start/End Date:	1/3/12 - 12/31/21	Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	32,260.61	0.00	(32,260.61)	(32,260.61)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,384.50	0.00	(4,384.50)	(4,384.50)
718000 Telecom-General	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,489.76	0.00	(2,489.76)	(2,489.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	126.42	0.00	(126.42)	(126.42)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	291.80	0.00	(291.80)	(291.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,801.42	0.00	(2,801.42)	(2,801.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	12,354.50	0.00	(12,354.50)	(12,354.50)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	122.50	0.00	(122.50)	(122.50)
Subtotal: Non-Travel Support	0.00	1,428,374.00	0.00	120,730.72	0.00	(120,730.72)	1,307,643.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,468,374.00	0.00	208,478.86	0.00	(208,478.86)	1,259,895.14
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	14,241.75	0.00	(14,241.75)	(14,241.75)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,963.25	0.00	(6,963.25)	(6,963.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,205.00	0.00	(21,205.00)	(21,205.00)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	54,228.97	0.00	(54,228.97)	(54,228.97)
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(109,095.65)	0.00	109,095.65	109,095.65
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(54,866.68)	0.00	54,866.68	54,866.68
**Total Direct Cost Expenditures	0.00	1,468,374.00	0.00	1,128,755.17	0.00	(1,128,755.17)	339,618.83
760300 F&A Expenditures	0.00	0.00	4.90	236,753.74	0.00	(236,753.74)	(236,753.74)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.50	147.04	233.96	(381.00)	(381.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	29.40	236,900.78	233.96	(237,134.74)	(237,134.74)
**Total Indirect Cost Expenditures	0.00	0.00	29.40	236,900.78	233.96	(237,134.74)	(237,134.74)
***Total Expenditures	0.00	1,468,374.00	29.40	1,365,655.95	233.96	(1,365,889.91)	102,484.09
Revenue							
531000 US Corporate Grants & Contracts	0.00	756,734.00	0.00	1,309,752.50	0.00	(1,309,752.50)	(553,018.50)
531300 Program Income-General	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
*Total: 53 - Sponsored Programs	0.00	756,734.00	0.00	1,311,852.50	0.00	(1,311,852.50)	(555,118.50)
570300 Miscellaneous Sources	0.00	0.00	0.00	31,351.00	0.00	(31,351.00)	(31,351.00)
570335 Other Sources-Royalties	0.00	0.00	0.00	22,276.00	0.00	(22,276.00)	(22,276.00)

Grant: 14B794 - Home Networking Consortium
 Fund: 14B794 - Home Networking Consortium

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 1/3/12 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	53,627.00	0.00	(53,627.00)	(53,627.00)
59ZZ00 Other Aux Revenue	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
*Total: 59 - Auxiliary Enterprises	0.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00
***Total Revenue	0.00	1,346,734.00	0.00	1,365,479.50	0.00	(1,365,479.50)	(18,745.50)

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,299.44	0.00	(22,299.44)	(22,299.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	23.25	0.00	(23.25)	(23.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,554.34	0.00	(7,554.34)	(7,554.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	22,653.33	0.00	(22,653.33)	(22,653.33)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	52,530.36	0.00	(52,530.36)	(52,530.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,041.98	0.00	(10,041.98)	(10,041.98)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	658.73	0.00	(658.73)	(658.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	10,702.78	0.00	(10,702.78)	(10,702.78)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	241,000.00	0.00	3,844.09	0.00	(3,844.09)	237,155.91
711138 Supplies-Parts	0.00	0.00	0.00	335.80	0.00	(335.80)	(335.80)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.66	0.00	(7.66)	(7.66)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,670.27	0.00	(2,670.27)	(2,670.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.19	0.00	(12.19)	(12.19)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	418.83	0.00	(418.83)	(418.83)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	94.00	0.00	(94.00)	(94.00)
Subtotal: Non-Travel Support	0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
*Total: 71 - Support (Travel & Non-Travel)	0.00	241,000.00	0.00	7,382.84	0.00	(7,382.84)	233,617.16
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	92,346.97	0.00	(92,346.97)	(92,346.97)
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	52,413.87	0.00	(52,413.87)	(52,413.87)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	144,760.84	0.00	(144,760.84)	(144,760.84)
**Total Direct Cost Expenditures	0.00	241,000.00	0.00	215,376.82	0.00	(215,376.82)	25,623.18
760300 F&A Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	14,123.18	0.00	(14,123.18)	(14,123.18)

Grant: 14B829 - Intel EPSD Test Program
 Fund: 14B829 - Intel EPSD Test Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 10/1/12 - 12/31/21

CFDA #: NONE

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	229,500.00	0.00	(229,500.00)	(204,500.00)
59ZZ00 Other Aux Revenue	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
*Total: 59 - Auxiliary Enterprises	0.00	216,000.00	0.00	0.00	0.00	0.00	216,000.00
***Total Revenue	0.00	241,000.00	0.00	229,500.00	0.00	(229,500.00)	11,500.00

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Closing - BSC/Dept Review
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
Resp Org:	UDOE00	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	12/1/12 - 12/31/17						Uniform Guidance	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,600.34	0.00	(15,600.34)	(15,600.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,208.00	28,208.00	0.00	0.00	0.00	28,208.00	28,208.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
615F10 PAT	0.00	0.00	0.00	69,484.18	0.00	(69,484.18)	(69,484.18)
615NZ0 PAT Unallocated Budget (Bud Only)	64,500.00	64,500.00	0.00	0.00	0.00	64,500.00	64,500.00
61SNSH Student Labor	0.00	0.00	0.00	498.00	0.00	(498.00)	(498.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	95,708.00	95,708.00	0.00	86,542.52	0.00	9,165.48	9,165.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,368.26	0.00	(1,368.26)	(1,368.26)
65YF10 Full Fringe Benefit Distr Expe	36,949.00	36,949.00	0.00	29,700.05	0.00	7,248.95	7,248.95
*Total: 65 - Fringe Benefits	36,949.00	36,949.00	0.00	31,068.31	0.00	5,880.69	5,880.69
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	33.35	0.00	(33.35)	(33.35)
710100 Out-of-State Travel	0.00	0.00	0.00	3,162.02	0.00	(3,162.02)	(3,162.02)
Subtotal: Travel	5,000.00	5,000.00	0.00	3,195.37	0.00	1,804.63	1,804.63
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
7112 Research Supplies	17,041.00	17,041.00	0.00	0.00	0.00	17,041.00	17,041.00
711200 Research Supplies	0.00	0.00	0.00	12,320.53	0.00	(12,320.53)	(12,320.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	224.27	0.00	(224.27)	(224.27)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	57.20	0.00	(57.20)	(57.20)
717200 Other Professional Services-General	0.00	0.00	0.00	511.10	0.00	(511.10)	(511.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
Subtotal: Non-Travel Support	17,041.00	17,041.00	0.00	13,377.61	0.00	3,663.39	3,663.39
*Total: 71 - Support (Travel & Non-Travel)	22,041.00	22,041.00	0.00	16,572.98	0.00	5,468.02	5,468.02
740000 Cap Equipment	11,900.00	11,900.00	0.00	0.00	0.00	11,900.00	11,900.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,957.32	0.00	(12,957.32)	(12,957.32)
*Total: 74 - Capitalizable Plant and Equipment	11,900.00	11,900.00	0.00	12,957.32	0.00	(1,057.32)	(1,057.32)
**Total Direct Cost Expenditures	166,598.00	166,598.00	0.00	147,141.13	0.00	19,456.87	19,456.87
760300 F&A Expenditures	73,481.00	73,481.00	0.00	63,484.33	0.00	9,996.67	9,996.67

Grant: 14B842 - Operational Testing of Barrier
 Fund: 14B842 - Operational Testing of Barrier

Status: Closing - BSC/Dept Review
 FMGR: Baldwin, Kenneth C

Type: Contract

PI Name:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	HALO Maritime Defense Systems	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD	
Resp Org:	UDOE00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 12/31/17	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOEJD - PI Judson DeCew

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	73,481.00	73,481.00	0.00	63,484.33	0.00	9,996.67	9,996.67
**Total Indirect Cost Expenditures	73,481.00	73,481.00	0.00	63,484.33	0.00	9,996.67	9,996.67
***Total Expenditures	240,079.00	240,079.00	0.00	210,625.46	0.00	29,453.54	29,453.54
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	210,625.46	0.00	(210,625.46)	(210,625.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	210,625.46	0.00	(210,625.46)	(210,625.46)
***Total Revenue	0.00	0.00	0.00	210,625.46	0.00	(210,625.46)	(210,625.46)

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	03/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/20/13 - 3/20/21		Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,114.72	0.00	(4,114.72)	(4,114.72)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	119.64	0.00	(119.64)	(119.64)
615F10 PAT	0.00	0.00	0.00	27,937.67	0.00	(27,937.67)	(27,937.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,100.97	0.00	(11,100.97)	(11,100.97)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	127.45	0.00	(127.45)	(127.45)
61SNSH Student Labor	0.00	0.00	0.00	17,135.25	0.00	(17,135.25)	(17,135.25)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60,535.70	0.00	(60,535.70)	(60,535.70)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,380.88	0.00	(11,380.88)	(11,380.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	865.40	0.00	(865.40)	(865.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	12,246.28	0.00	(12,246.28)	(12,246.28)
711100 Supplies-General	0.00	127,739.00	0.00	0.00	0.00	0.00	127,739.00
714000 Postage-General	0.00	0.00	0.00	1.44	0.00	(1.44)	(1.44)
714030 Postage-Express Mail	0.00	0.00	0.00	44.81	0.00	(44.81)	(44.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79.92	0.00	(79.92)	(79.92)
Subtotal: Non-Travel Support	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
*Total: 71 - Support (Travel & Non-Travel)	0.00	127,739.00	0.00	126.17	0.00	(126.17)	127,612.83
721041 Waivers-Grad Fee Waivers	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,349.50	0.00	(10,349.50)	(10,349.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,694.38	0.00	(11,694.38)	(11,694.38)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(30,027.71)	0.00	30,027.71	30,027.71
801039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,150.44)	0.00	1,150.44	1,150.44
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(31,178.15)	0.00	31,178.15	31,178.15
**Total Direct Cost Expenditures	0.00	127,739.00	0.00	53,424.38	0.00	(53,424.38)	74,314.62
760300 F&A Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,920.62	0.00	(16,920.62)	(16,920.62)
***Total Expenditures	0.00	127,739.00	0.00	70,345.00	0.00	(70,345.00)	57,394.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B852 - Fidelity Partner Program
 Fund: 14B852 - Fidelity Partner Program

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 3/20/13 - 3/20/21

CFDA #: NONE

Fund Information

Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
*Total: 53 - Sponsored Programs	0.00	42,670.00	0.00	70,345.00	0.00	(70,345.00)	(27,675.00)
59ZZ00 Other Aux Revenue	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
*Total: 59 - Auxiliary Enterprises	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
***Total Revenue	0.00	112,670.00	0.00	70,345.00	0.00	(70,345.00)	42,325.00

Grant: 14B864 - PCIe
 Fund: 14B864 - PCIe

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	07/08/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	DOC
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 7/31/21	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,372.01	0.00	(34,372.01)	(34,372.01)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
615F10 PAT	0.00	0.00	0.00	38,628.97	0.00	(38,628.97)	(38,628.97)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	37.56	0.00	(37.56)	(37.56)
617F10 Operating Staff	0.00	0.00	0.00	5,237.44	0.00	(5,237.44)	(5,237.44)
61CBHO Part Time - Overtime	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	148.75	0.00	(148.75)	(148.75)
61SNSH Student Labor	0.00	0.00	0.00	19,911.49	0.00	(19,911.49)	(19,911.49)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	99,461.73	0.00	(99,461.73)	(99,461.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.57	0.00	(4.57)	(4.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,731.69	0.00	(18,731.69)	(18,731.69)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.68	0.00	(25.68)	(25.68)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	18,761.94	0.00	(18,761.94)	(18,761.94)
711000 Purchasing Cards	0.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00
711100 Supplies-General	0.00	146,839.00	0.00	476.45	0.00	(476.45)	146,362.55
711138 Supplies-Parts	0.00	0.00	0.00	14,964.77	0.00	(14,964.77)	(14,964.77)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.31	0.00	(112.31)	(112.31)
714030 Postage-Express Mail	0.00	0.00	0.00	520.37	0.00	(520.37)	(520.37)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,591.03	0.00	(5,591.03)	(5,591.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	16,198.16	0.00	(16,198.16)	(16,198.16)
Subtotal: Non-Travel Support	0.00	189,339.00	0.00	37,863.09	0.00	(37,863.09)	151,475.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	189,339.00	0.00	37,863.09	0.00	(37,863.09)	151,475.91
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	819.50	0.00	(819.50)	(819.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	21,081.50	0.00	(21,081.50)	(21,081.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,901.00	0.00	(21,901.00)	(21,901.00)
740000 Cap Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	8,971.75	0.00	(8,971.75)	(8,971.75)

Grant: 14B864 - PCle
 Fund: 14B864 - PCle

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/13 - 7/31/21

CFDA #: NONE

Fund Information

Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(99,226.45)	0.00	99,226.45	99,226.45
**Total Direct Cost Expenditures	0.00	189,339.00	0.00	87,733.06	0.00	(87,733.06)	101,605.94
760300 F&A Expenditures	0.00	0.00	0.00	37,391.94	0.00	(37,391.94)	(37,391.94)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	37,391.94	20.00	(37,411.94)	(37,411.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	37,391.94	20.00	(37,411.94)	(37,411.94)
***Total Expenditures	0.00	189,339.00	0.00	125,125.00	20.00	(125,145.00)	64,194.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
*Total: 53 - Sponsored Programs	0.00	22,750.00	0.00	125,125.00	0.00	(125,125.00)	(102,375.00)
59ZZ00 Other Aux Revenue	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
*Total: 59 - Auxiliary Enterprises	0.00	142,500.00	0.00	0.00	0.00	0.00	142,500.00
***Total Revenue	0.00	165,250.00	0.00	125,125.00	0.00	(125,125.00)	40,125.00

Grant: 14B867 - Hybrid Processing Squash
 Fund: 14B867 - Hybrid Processing Squash

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rupp Seeds Inc	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC12	12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/13 - 6/30/18	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,326.00	8,326.00	0.00	0.00	0.00	8,326.00	8,326.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
61SNSH Student Labor	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
61SNWS College Work Study	0.00	0.00	0.00	544.38	0.00	(544.38)	(544.38)
*Total: 61 - Salaries and Wages	8,326.00	8,326.00	0.00	6,481.38	0.00	1,844.62	1,844.62
65YF10 Full Fringe Benefit Distr Expe	674.00	674.00	0.00	0.00	0.00	674.00	674.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	415.17	0.00	(415.17)	(415.17)
*Total: 65 - Fringe Benefits	674.00	674.00	0.00	415.17	0.00	258.83	258.83
710 Travel	714.00	714.00	0.00	0.00	0.00	714.00	714.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
Subtotal: Travel	714.00	714.00	0.00	220.20	0.00	493.80	493.80
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	2,205.93	0.00	(2,205.93)	(2,205.93)
714030 Postage-Express Mail	0.00	0.00	0.00	48.15	0.00	(48.15)	(48.15)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	2,254.08	0.00	(1,254.08)	(1,254.08)
*Total: 71 - Support (Travel & Non-Travel)	1,714.00	1,714.00	0.00	2,474.28	0.00	(760.28)	(760.28)
**Total Direct Cost Expenditures	10,714.00	10,714.00	0.00	9,370.83	0.00	1,343.17	1,343.17
760300 F&A Expenditures	1,286.00	1,286.00	0.00	1,124.49	0.00	161.51	161.51
*Total: 76 - F&A and Internal Allocations	1,286.00	1,286.00	0.00	1,124.49	0.00	161.51	161.51
**Total Indirect Cost Expenditures	1,286.00	1,286.00	0.00	1,124.49	0.00	161.51	161.51
***Total Expenditures	12,000.00	12,000.00	0.00	10,495.32	0.00	1,504.68	1,504.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,495.32	0.00	(10,495.32)	(10,495.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,495.32	0.00	(10,495.32)	(10,495.32)
***Total Revenue	0.00	0.00	0.00	10,495.32	0.00	(10,495.32)	(10,495.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B869 - Oyster River Crossing-NRCS
 Fund: 14B869 - Oyster River Crossing-NRCS

Status: Closing - Manual Process
 FMGR: Ballestero, Thomas P

Type: Other

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Emerald Acres Cooperative Inc	Effective Date:	11/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UDERG0	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/13 - 10/30/14	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730001 Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
*Total: 73 - Subcontracts	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	106,500.00	106,500.00	0.00	0.00	0.00	106,500.00	106,500.00

Grant: 14B883 - Breeding Striped Pumpkins
 Fund: 14B883 - Breeding Striped Pumpkins

Status: Active
 FMGR: Loy, James Brent

Type: Cooperative Agreement

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Johnny's Selected Seeds	Effective Date:	10/29/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/12/14 - 2/13/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	

Org: UBBIJL - PI J Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,479.00	18,479.00	0.00	0.00	0.00	18,479.00	18,479.00
61SNSH Student Labor	0.00	0.00	0.00	4,010.75	0.00	(4,010.75)	(4,010.75)
*Total: 61 - Salaries and Wages	18,479.00	18,479.00	0.00	4,010.75	0.00	14,468.25	14,468.25
65YF10 Full Fringe Benefit Distr Expe	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
*Total: 65 - Fringe Benefits	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
7112 Research Supplies	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
711200 Research Supplies	0.00	0.00	0.00	36.74	0.00	(36.74)	(36.74)
718008 Telecom-Internet Services	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
Subtotal: Non-Travel Support	2,320.00	2,320.00	0.00	76.14	0.00	2,243.86	2,243.86
*Total: 71 - Support (Travel & Non-Travel)	2,320.00	2,320.00	0.00	76.14	0.00	2,243.86	2,243.86
**Total Direct Cost Expenditures	22,320.00	22,320.00	0.00	4,086.89	0.00	18,233.11	18,233.11
760300 F&A Expenditures	2,680.00	2,680.00	0.00	490.43	0.00	2,189.57	2,189.57
*Total: 76 - F&A and Internal Allocations	2,680.00	2,680.00	0.00	490.43	0.00	2,189.57	2,189.57
**Total Indirect Cost Expenditures	2,680.00	2,680.00	0.00	490.43	0.00	2,189.57	2,189.57
***Total Expenditures	25,000.00	25,000.00	0.00	4,577.32	0.00	20,422.68	20,422.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,577.32	0.00	(4,577.32)	(4,577.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,577.32	0.00	(4,577.32)	(4,577.32)
***Total Revenue	0.00	0.00	0.00	4,577.32	0.00	(4,577.32)	(4,577.32)

Grant: 14B895 - IRB Support for JUICE
 Fund: 14B895 - IRB Support for JUICE

Status: Active
 FMGR: Needell, Gerald J

Type: Other

PI Name:	Needell, Gerald J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Manufacturing Technical Solutions Inc	Effective Date:	10/29/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	MTSUNH06012014	CFDA #:	43.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/14 - 4/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UZSPGN - Needell PI Account

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,515.07	2,515.07	0.00	0.00	0.00	2,515.07	2,515.07
615F10 PAT	0.00	(2,308.00)	0.00	10,485.54	0.00	(10,485.54)	(12,793.54)
615NZ0 PAT Unallocated Budget (Bud Only)	9,702.00	9,702.00	0.00	0.00	0.00	9,702.00	9,702.00
*Total: 61 - Salaries and Wages	12,217.07	9,909.07	0.00	10,485.54	0.00	1,731.53	(576.47)
65YF10 Full Fringe Benefit Distr Expe	4,766.11	4,766.11	0.00	4,284.37	0.00	481.74	481.74
*Total: 65 - Fringe Benefits	4,766.11	4,766.11	0.00	4,284.37	0.00	481.74	481.74
710 Travel	2,673.94	2,673.94	0.00	0.00	0.00	2,673.94	2,673.94
710100 Out-of-State Travel	0.00	2,308.00	(2.34)	5,263.90	0.00	(5,263.90)	(2,955.90)
Subtotal: Travel	2,673.94	4,981.94	(2.34)	5,263.90	0.00	(2,589.96)	(281.96)
*Total: 71 - Support (Travel & Non-Travel)	2,673.94	4,981.94	(2.34)	5,263.90	0.00	(2,589.96)	(281.96)
**Total Direct Cost Expenditures	19,657.12	19,657.12	(2.34)	20,033.81	0.00	(376.69)	(376.69)
760300 F&A Expenditures	5,110.15	5,110.15	(0.61)	5,208.81	0.00	(98.66)	(98.66)
*Total: 76 - F&A and Internal Allocations	5,110.15	5,110.15	(0.61)	5,208.81	0.00	(98.66)	(98.66)
**Total Indirect Cost Expenditures	5,110.15	5,110.15	(0.61)	5,208.81	0.00	(98.66)	(98.66)
***Total Expenditures	24,767.27	24,767.27	(2.95)	25,242.62	0.00	(475.35)	(475.35)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	(2.95)	25,242.62	0.00	(25,242.62)	(25,242.62)
*Total: 53 - Sponsored Programs	0.00	0.00	(2.95)	25,242.62	0.00	(25,242.62)	(25,242.62)
***Total Revenue	0.00	0.00	(2.95)	25,242.62	0.00	(25,242.62)	(25,242.62)

Grant: 14B899 - IOL Equipment Fund
 Fund: 14B899 - IOL Equipment Fund

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Industrial Consortium		Effective Date: 08/27/201	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code: IDC20 20.00	Budget Controls	DOC
Resp Org:	URRIOL		Expend End Date:	IDC Dist From Code: UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/25/14 - 8/28/22		Rev Account:	Fund Type Level 2 P1	Idc Waiver	NO
					Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	90,000.00	0.00	54,490.22	30,079.80	(84,570.02)	5,429.98
740075 Cap Equipment - Wireless Networks	0.00	0.00	0.00	19,630.00	0.00	(19,630.00)	(19,630.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	90,000.00	0.00	74,120.22	30,079.80	(104,200.02)	(14,200.02)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	90,000.00	0.00	74,120.22	30,079.80	(104,200.02)	(14,200.02)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	90,000.00	0.00	74,120.22	30,079.80	(104,200.02)	(14,200.02)
Revenue							
531000 US Corporate Grants & Contracts	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
*Total: 53 - Sponsored Programs	0.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	30,079.80	104,200.02	0.00	(104,200.02)	(104,200.02)
*Total: 5Z - Transfers In	0.00	0.00	30,079.80	104,200.02	0.00	(104,200.02)	(104,200.02)
***Total Revenue	0.00	90,000.00	30,079.80	104,200.02	0.00	(104,200.02)	(14,200.02)

Grant: 14B902 - Prevention of Head Impacts
 Fund: 14B902 - Prevention of Head Impacts

Status: Closing - BSC/Dept Review
 FMGR: Swartz, Erik E

Type: Grant

PI Name:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NineSigma	Effective Date:	10/29/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/15 - 12/31/17	Rev Account:	531000	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	61,000.32	0.00	(61,000.32)	(61,000.32)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,875.38	0.00	(17,875.38)	(17,875.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	70,382.00	70,382.00	0.00	0.00	0.00	70,382.00	70,382.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	127,335.82	0.00	(25,835.82)	(25,835.82)
613NZ0 Grad Unallocated Budget (Bud Only)	104,704.00	104,704.00	0.00	0.00	0.00	104,704.00	104,704.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.09	0.00	(4,000.09)	(4,000.09)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,165.00	0.00	(14,165.00)	(14,165.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61SNSH Student Labor	0.00	0.00	0.00	27,727.50	0.00	(27,727.50)	(27,727.50)
*Total: 61 - Salaries and Wages	276,586.00	276,586.00	0.00	252,284.11	0.00	24,301.89	24,301.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,994.88	0.00	(4,994.88)	(4,994.88)
65YF10 Full Fringe Benefit Distr Expe	45,869.00	45,869.00	0.00	31,669.28	0.00	14,199.72	14,199.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,507.56	0.00	(1,507.56)	(1,507.56)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	5,003.82	0.00	(5,003.82)	(5,003.82)
*Total: 65 - Fringe Benefits	45,869.00	45,869.00	0.00	43,175.54	0.00	2,693.46	2,693.46
710 Travel	9,285.00	9,285.00	0.00	0.00	0.00	9,285.00	9,285.00
710000 In-State Travel	0.00	0.00	0.00	3,305.12	0.00	(3,305.12)	(3,305.12)
710100 Out-of-State Travel	0.00	0.00	0.00	3,000.76	0.00	(3,000.76)	(3,000.76)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710305 Registration Fees-Other	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	170.64	0.00	(170.64)	(170.64)
Subtotal: Travel	9,285.00	9,285.00	0.00	7,021.52	0.00	2,263.48	2,263.48
711100 Supplies-General	0.00	0.00	0.00	60,650.69	0.00	(60,650.69)	(60,650.69)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	274.90	0.00	(274.90)	(274.90)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	38.85	0.00	(38.85)	(38.85)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,300.70	0.00	(1,300.70)	(1,300.70)
7112 Research Supplies	44,930.00	44,930.00	0.00	0.00	0.00	44,930.00	44,930.00
711200 Research Supplies	0.00	0.00	0.00	16,720.00	0.00	(16,720.00)	(16,720.00)
714000 Postage-General	0.00	0.00	0.00	22.77	0.00	(22.77)	(22.77)

Grant: 14B902 - Prevention of Head Impacts
 Fund: 14B902 - Prevention of Head Impacts

Status: Closing - BSC/Dept Review
 FMGR: Swartz, Erik E

Type: Grant

PI Name: Swartz, Erik E
 Sponsor: NineSigma
 Sponsor ID: NONE
 Resp Org: UFKINE
 FRAGRNT Start/End Date: 1/1/15 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	24,000.00	24,000.00	0.00	7,992.00	0.00	16,008.00	16,008.00
717200 Other Professional Services-General	0.00	0.00	0.00	91,916.53	0.00	(91,916.53)	(91,916.53)
718006 Telecom-Cellular Phones	0.00	0.00	120.05	1,923.56	0.00	(1,923.56)	(1,923.56)
718008 Telecom-Internet Services	0.00	0.00	0.00	613.15	0.00	(613.15)	(613.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,134.46	0.00	(1,134.46)	(1,134.46)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,226.85	0.00	(1,226.85)	(1,226.85)
Subtotal: Non-Travel Support	68,930.00	68,930.00	120.05	195,964.46	0.00	(127,034.46)	(127,034.46)
*Total: 71 - Support (Travel & Non-Travel)	78,215.00	78,215.00	120.05	202,985.98	0.00	(124,770.98)	(124,770.98)
721100 Assistantships	66,370.00	66,370.00	0.00	0.00	0.00	66,370.00	66,370.00
722210 Participant Sup-Other	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 72 - Student and/or Participant Support	66,370.00	66,370.00	0.00	1,100.00	0.00	65,270.00	65,270.00
740000 Cap Equipment	32,960.00	32,960.00	0.00	0.00	0.00	32,960.00	32,960.00
*Total: 74 - Capitalizable Plant and Equipment	32,960.00	32,960.00	0.00	0.00	0.00	32,960.00	32,960.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	120.05	499,545.63	0.00	454.37	454.37
***Total Expenditures	500,000.00	500,000.00	120.05	499,545.63	0.00	454.37	454.37
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	120.05	499,545.63	0.00	(499,545.63)	(499,545.63)
*Total: 53 - Sponsored Programs	0.00	0.00	120.05	499,545.63	0.00	(499,545.63)	(499,545.63)
***Total Revenue	0.00	0.00	120.05	499,545.63	0.00	(499,545.63)	(499,545.63)

Grant: 14B903 - Rte 1 Habitat Restoration Plan
 Fund: 14B903 - Rte 1 Habitat Restoration Plan

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	McFarland Johnson	Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/23/14 - 6/30/18	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,313.26	0.00	(10,313.26)	(10,313.26)
611F60 Faculty NTT Research	0.00	0.00	6,243.33	31,981.81	0.00	(31,981.81)	(31,981.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,847.00	29,847.00	0.00	0.00	0.00	29,847.00	29,847.00
615F10 PAT	0.00	0.00	1,009.71	10,876.25	0.00	(10,876.25)	(10,876.25)
615NZ0 PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	37,247.00	37,247.00	7,253.04	53,411.32	0.00	(16,164.32)	(16,164.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	863.59	0.00	(863.59)	(863.59)
65YF10 Full Fringe Benefit Distr Expe	12,048.00	12,048.00	3,039.24	16,841.46	0.00	(4,793.46)	(4,793.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
*Total: 65 - Fringe Benefits	12,048.00	12,048.00	3,039.24	17,725.21	0.00	(5,677.21)	(5,677.21)
710 Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100 Out-of-State Travel	0.00	0.00	0.00	384.63	0.00	(384.63)	(384.63)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	350.00	350.00	0.00	489.63	0.00	(139.63)	(139.63)
7112 Research Supplies	31,013.00	31,013.00	0.00	0.00	0.00	31,013.00	31,013.00
711200 Research Supplies	0.00	0.00	0.00	737.25	0.00	(737.25)	(737.25)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	145.20	0.00	(145.20)	(145.20)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	610.31	0.00	(610.31)	(610.31)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	153.32	0.00	(153.32)	(153.32)
717200 Other Professional Services-General	0.00	0.00	0.00	10,610.00	0.00	(10,610.00)	(10,610.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	43,013.00	43,013.00	0.00	12,756.08	0.00	30,256.92	30,256.92
*Total: 71 - Support (Travel & Non-Travel)	43,363.00	43,363.00	0.00	13,245.71	0.00	30,117.29	30,117.29
**Total Direct Cost Expenditures	92,658.00	92,658.00	10,292.28	84,382.24	0.00	8,275.76	8,275.76
760300 F&A Expenditures	24,092.00	24,092.00	2,676.05	21,939.32	0.00	2,152.68	2,152.68
*Total: 76 - F&A and Internal Allocations	24,092.00	24,092.00	2,676.05	21,939.32	0.00	2,152.68	2,152.68
**Total Indirect Cost Expenditures	24,092.00	24,092.00	2,676.05	21,939.32	0.00	2,152.68	2,152.68

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B903 - Rte 1 Habitat Restoration Plan
 Fund: 14B903 - Rte 1 Habitat Restoration Plan

Status: Active
 Type: Contract
 FMGR: Burdick, David M

PI Name: Burdick, David M
 Sponsor: McFarland Johnson
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/23/14 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/25/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	116,750.00	116,750.00	12,968.33	106,321.56	0.00	10,428.44	10,428.44
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	12,968.33	106,321.56	0.00	(106,321.56)	(106,321.56)
*Total: 53 - Sponsored Programs	0.00	0.00	12,968.33	106,321.56	0.00	(106,321.56)	(106,321.56)
***Total Revenue	0.00	0.00	12,968.33	106,321.56	0.00	(106,321.56)	(106,321.56)

Grant: 14B913 - Tri-Lution & Zy-Mend Status: Closing - BSC/Dept Review Type: Contract
 Fund: 14B913 - Tri-Lution & Zy-Mend FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Agri-King, Inc.	Effective Date:	10/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/2/15 - 12/31/16	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	7,958.00	7,958.00	0.00	0.00	0.00	7,958.00	7,958.00
*Total: 61 - Salaries and Wages	7,958.00	7,958.00	0.00	0.00	0.00	7,958.00	7,958.00
65YF10 Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	613.00	613.00
*Total: 65 - Fringe Benefits	613.00	613.00	0.00	0.00	0.00	613.00	613.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,481.87	0.00	(1,481.87)	(1,481.87)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,976.87	0.00	23.13	23.13
7112 Research Supplies	11,402.00	11,402.00	0.00	0.00	0.00	11,402.00	11,402.00
711200 Research Supplies	0.00	0.00	0.00	10,934.20	0.00	(10,934.20)	(10,934.20)
717200 Other Professional Services-General	0.00	0.00	0.00	4,696.01	0.00	(4,696.01)	(4,696.01)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	11,402.00	11,402.00	0.00	15,630.21	0.00	(4,228.21)	(4,228.21)
*Total: 71 - Support (Travel & Non-Travel)	13,402.00	13,402.00	0.00	17,607.08	0.00	(4,205.08)	(4,205.08)
**Total Direct Cost Expenditures	21,973.00	21,973.00	0.00	17,607.08	0.00	4,365.92	4,365.92
760300 F&A Expenditures	10,437.00	10,437.00	0.00	8,363.36	0.00	2,073.64	2,073.64
*Total: 76 - F&A and Internal Allocations	10,437.00	10,437.00	0.00	8,363.36	0.00	2,073.64	2,073.64
**Total Indirect Cost Expenditures	10,437.00	10,437.00	0.00	8,363.36	0.00	2,073.64	2,073.64
***Total Expenditures	32,410.00	32,410.00	0.00	25,970.44	0.00	6,439.56	6,439.56
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	25,970.44	0.00	(25,970.44)	(25,970.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,970.44	0.00	(25,970.44)	(25,970.44)
***Total Revenue	0.00	0.00	0.00	25,970.44	0.00	(25,970.44)	(25,970.44)

Grant: 14B920 - NOAALink OSC Study
 Fund: 14B920 - NOAALink OSC Study

Status: Closing - BSC/Dept Review
 FMGR: Calder, Brian R

Type: Contract

PI Name: Calder, Brian R
 Sponsor: Earth Resources Technology Inc
 Sponsor ID: 3081SUB38 CFDA #: 11.000
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/10/14 - 12/31/17

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZOMBC - PI Brian Calder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	31,720.00	31,720.00	0.00	0.00	0.00	31,720.00	31,720.00
716122 Rental off site research facilities	13,165.00	13,165.00	0.00	12,987.98	0.00	177.02	177.02
717200 Other Professional Services-General	0.00	0.00	0.00	31,897.02	0.00	(31,897.02)	(31,897.02)
Subtotal: Non-Travel Support	44,885.00	44,885.00	0.00	44,885.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	44,885.00	44,885.00	0.00	44,885.00	0.00	0.00	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,885.00	44,885.00	0.00	44,885.00	0.00	0.00	0.00
760300 F&A Expenditures	12,117.00	12,117.00	0.00	12,184.71	0.00	(67.71)	(67.71)
*Total: 76 - F&A and Internal Allocations	12,117.00	12,117.00	0.00	12,184.71	0.00	(67.71)	(67.71)
**Total Indirect Cost Expenditures	12,117.00	12,117.00	0.00	12,184.71	0.00	(67.71)	(67.71)
***Total Expenditures	57,002.00	57,002.00	0.00	57,069.71	0.00	(67.71)	(67.71)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	57,069.71	0.00	(57,069.71)	(57,069.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	57,069.71	0.00	(57,069.71)	(57,069.71)
***Total Revenue	0.00	0.00	0.00	57,069.71	0.00	(57,069.71)	(57,069.71)

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	91,534.05	0.00	(91,534.05)	(91,534.05)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	107,474.00	107,474.00	0.00	0.00	0.00	107,474.00	107,474.00
613NZ0 Grad Unallocated Budget (Bud Only)	100,255.00	100,255.00	0.00	0.00	0.00	100,255.00	100,255.00
61CPHX Part Time Hourly	0.00	0.00	0.00	218.75	0.00	(218.75)	(218.75)
61SNSH Student Labor	0.00	0.00	780.00	12,795.00	0.00	(12,795.00)	(12,795.00)
*Total: 61 - Salaries and Wages	207,729.00	207,729.00	780.00	104,547.80	0.00	103,181.20	103,181.20
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,556.80	0.00	(7,556.80)	(7,556.80)
65YF10 Full Fringe Benefit Distr Expe	18,082.00	18,082.00	0.00	0.00	0.00	18,082.00	18,082.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.15	0.00	(18.15)	(18.15)
*Total: 65 - Fringe Benefits	18,082.00	18,082.00	0.00	7,574.95	0.00	10,507.05	10,507.05
710 Travel	22,017.00	22,017.00	0.00	0.00	0.00	22,017.00	22,017.00
710100 Out-of-State Travel	0.00	0.00	186.40	25,233.02	0.00	(25,233.02)	(25,233.02)
710300 Conference Registration Fees	0.00	0.00	783.50	2,474.25	0.00	(2,474.25)	(2,474.25)
710305 Registration Fees-Other	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
710310 Workshop Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	281.60	9,363.16	0.00	(9,363.16)	(9,363.16)
Subtotal: Travel	22,017.00	22,017.00	1,251.50	37,275.38	0.00	(15,258.38)	(15,258.38)
711000 Purchasing Cards	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
711100 Supplies-General	0.00	0.00	0.00	6,902.10	0.00	(6,902.10)	(6,902.10)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	529.88	0.00	(529.88)	(529.88)
713005 Printing & Copying-Campus	0.00	0.00	0.00	110.40	0.00	(110.40)	(110.40)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,395.40	0.00	(1,395.40)	(1,395.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
717200 Other Professional Services-General	0.00	0.00	3,100.00	23,737.60	0.00	(23,737.60)	(23,737.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,123.43	0.00	(1,123.43)	(1,123.43)
Subtotal: Non-Travel Support	0.00	0.00	3,100.00	34,958.59	0.00	(34,958.59)	(34,958.59)
*Total: 71 - Support (Travel & Non-Travel)	22,017.00	22,017.00	4,351.50	72,233.97	0.00	(50,216.97)	(50,216.97)
**Total Direct Cost Expenditures	247,828.00	247,828.00	5,131.50	184,356.72	0.00	63,471.28	63,471.28

Grant: 14B921 - OBHC
 Fund: 14B921 - OBHC

Status: Active
 FMGR: Gass, Michael A

Type: Contract

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Outdoor Behavioral Healthcare Council	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	37,172.00	37,172.00	769.72	27,886.33	0.00	9,285.67	9,285.67
760110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,552.50	0.00	(1,552.50)	(1,552.50)
*Total: 76 - F&A and Internal Allocations	37,172.00	37,172.00	769.72	29,438.83	0.00	7,733.17	7,733.17
**Total Indirect Cost Expenditures	37,172.00	37,172.00	769.72	29,438.83	0.00	7,733.17	7,733.17
***Total Expenditures	285,000.00	285,000.00	5,901.22	213,795.55	0.00	71,204.45	71,204.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	5,901.22	213,795.55	0.00	(213,795.55)	(213,795.55)
*Total: 53 - Sponsored Programs	0.00	0.00	5,901.22	213,795.55	0.00	(213,795.55)	(213,795.55)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	5,901.22	213,795.55	0.00	(213,795.55)	(213,795.55)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	08/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12	12.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 7/31/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,121.68	60,758.02	14,901.99	(75,660.01)	(75,660.01)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	166.06	0.00	(166.06)	(166.06)
617F10 Operating Staff	0.00	0.00	0.00	7,859.00	0.00	(7,859.00)	(7,859.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,886.80	0.00	(1,886.80)	(1,886.80)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	707.50	48,667.22	0.00	(48,667.22)	(48,667.22)
61SNWS College Work Study	0.00	0.00	71.50	2,823.77	0.00	(2,823.77)	(2,823.77)
*Total: 61 - Salaries and Wages	0.00	0.00	3,900.68	122,241.87	14,901.99	(137,143.86)	(137,143.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	13.73	0.00	(13.73)	(13.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,308.00	26,873.85	6,243.93	(33,117.78)	(33,117.78)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.49	0.00	(158.49)	(158.49)
*Total: 65 - Fringe Benefits	0.00	0.00	1,308.00	27,046.07	6,243.93	(33,290.00)	(33,290.00)
710000 In-State Travel	0.00	0.00	0.00	1,103.75	0.00	(1,103.75)	(1,103.75)
710100 Out-of-State Travel	0.00	0.00	0.00	6,722.61	0.00	(6,722.61)	(6,722.61)
710200 Foreign Travel	0.00	0.00	0.00	1,399.24	0.00	(1,399.24)	(1,399.24)
710300 Conference Registration Fees	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
Subtotal: Travel	0.00	0.00	0.00	9,229.60	0.00	(9,229.60)	(9,229.60)
711100 Supplies-General	0.00	347,531.00	0.00	728.98	0.00	(728.98)	346,802.02
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	19.98	0.00	(19.98)	(19.98)
711138 Supplies-Parts	0.00	0.00	0.00	2,051.84	0.00	(2,051.84)	(2,051.84)
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
713000 Printing & Copying-General	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.57	0.00	(97.57)	(97.57)
714030 Postage-Express Mail	0.00	0.00	0.00	1,569.20	0.00	(1,569.20)	(1,569.20)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,843.74	0.00	(4,843.74)	(4,843.74)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.29	0.00	(53.29)	(53.29)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,844.00	0.00	(2,844.00)	(2,844.00)

Grant: 14B922 - OCP
 Fund: 14B922 - OCP

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOL
 FRAGRNT Start/End Date: 7/1/15 - 7/31/21

CFDA #: NONE

Fund Information
 Effective Date: 08/23/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,152.46	0.00	(13,152.46)	(13,152.46)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
Subtotal: Non-Travel Support	0.00	347,531.00	0.00	56,793.63	0.00	(56,793.63)	290,737.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	347,531.00	0.00	66,023.23	0.00	(66,023.23)	281,507.77
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(44,160.51)	0.00	44,160.51	44,160.51
**Total Direct Cost Expenditures	0.00	347,531.00	5,208.68	171,150.66	21,145.92	(192,296.58)	155,234.42
760300 F&A Expenditures	0.00	0.00	625.05	37,895.90	0.00	(37,895.90)	(37,895.90)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	625.05	37,895.90	20.00	(37,915.90)	(37,915.90)
**Total Indirect Cost Expenditures	0.00	0.00	625.05	37,895.90	20.00	(37,915.90)	(37,915.90)
***Total Expenditures	0.00	347,531.00	5,833.73	209,046.56	21,165.92	(230,212.48)	117,318.52
Revenue							
531000 US Corporate Grants & Contracts	0.00	353,800.00	0.00	204,000.00	0.00	(204,000.00)	149,800.00
531300 Program Income-General	0.00	0.00	0.00	62,800.00	0.00	(62,800.00)	(62,800.00)
*Total: 53 - Sponsored Programs	0.00	353,800.00	0.00	266,800.00	0.00	(266,800.00)	87,000.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	353,800.00	0.00	266,800.00	0.00	(266,800.00)	87,000.00

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 FMGR: Tsavalas, John G

Type: Contract

PI Name:	Tsavalas, John G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Industrial Consortium	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/30/15 - 7/30/20	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,537.85	0.00	(43,537.85)	(43,537.85)
611Q90 Post Doc	0.00	0.00	5,480.76	13,884.59	23,749.96	(37,634.55)	(37,634.55)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	24,220.11	0.00	(24,220.11)	(24,220.11)
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,390.08	8,774.81	(46,164.89)	(46,164.89)
61CPEX Part Time Salary	0.00	0.00	0.00	38,082.00	0.00	(38,082.00)	(38,082.00)
61SNSH Student Labor	0.00	0.00	0.00	7,366.15	0.00	(7,366.15)	(7,366.15)
*Total: 61 - Salaries and Wages	0.00	0.00	5,480.76	164,480.78	32,524.77	(197,005.55)	(197,005.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,542.59	0.00	(5,542.59)	(5,542.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,198.86	0.00	(3,198.86)	(3,198.86)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,496.25	3,790.50	6,483.74	(10,274.24)	(10,274.24)
*Total: 65 - Fringe Benefits	0.00	0.00	1,496.25	12,531.95	6,483.74	(19,015.69)	(19,015.69)
710200 Foreign Travel	0.00	0.00	0.00	976.96	0.00	(976.96)	(976.96)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	276.10	0.00	(276.10)	(276.10)
Subtotal: Travel	0.00	0.00	0.00	1,253.06	0.00	(1,253.06)	(1,253.06)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	295,529.00	402,956.11	0.00	0.00	0.00	295,529.00	402,956.11
711200 Research Supplies	0.00	0.00	0.00	9,413.57	0.00	(9,413.57)	(9,413.57)
717200 Other Professional Services-General	0.00	0.00	0.00	16,254.41	0.00	(16,254.41)	(16,254.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.00	0.00	(757.00)	(757.00)
Subtotal: Non-Travel Support	295,529.00	402,956.11	0.00	26,424.98	0.00	269,104.02	376,531.13
*Total: 71 - Support (Travel & Non-Travel)	295,529.00	402,956.11	0.00	27,678.04	0.00	267,850.96	375,278.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	0.00	0.00	0.00	1,622.00	0.00	(1,622.00)	(1,622.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,318.00	0.00	(6,318.00)	(6,318.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
**Total Direct Cost Expenditures	295,529.00	402,956.11	6,977.01	217,190.77	39,008.51	39,329.72	146,756.83
760300 F&A Expenditures	29,557.00	40,301.77	705.79	22,431.05	0.00	7,125.95	17,870.72
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	60.00	60.00	(120.00)	(120.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	80.83	1,305.47	0.00	(1,305.47)	(1,305.47)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,172.90	123.60	(5,296.50)	(5,296.50)

Grant: 14B925 - Polymer Research Group Indust
 Fund: 14B925 - Polymer Research Group Indust

Status: Active
 Type: Contract
 FMGR: Tsavalas, John G

PI Name: Tsavalas, John G
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: UDMS00
 FRAGRNT Start/End Date: 7/30/15 - 7/30/20

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UDMSJT - PI John Tsavalas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	581.45	0.00	(581.45)	(581.45)
*Total: 76 - F&A and Internal Allocations	29,557.00	40,301.77	786.62	29,550.87	183.60	(177.47)	10,567.30
**Total Indirect Cost Expenditures	29,557.00	40,301.77	786.62	29,550.87	183.60	(177.47)	10,567.30
***Total Expenditures	325,086.00	443,257.88	7,763.63	246,741.64	39,192.11	39,152.25	157,324.13
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	7,763.63	246,741.64	0.00	(246,741.64)	(246,741.64)
*Total: 53 - Sponsored Programs	0.00	0.00	7,763.63	246,741.64	0.00	(246,741.64)	(246,741.64)
***Total Revenue	0.00	0.00	7,763.63	246,741.64	0.00	(246,741.64)	(246,741.64)

Grant: 14B929 - Fidelity Evaluation
 Fund: 14B929 - Fidelity Evaluation

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name: Kirsch, Nicholas J
 Sponsor: Fidelity Investments
 Sponsor ID: NONE
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 10/1/15 - 6/30/19

CFDA #: NONE

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	23,340.95	23,340.95	0.00	(23,340.95)	(23,340.95)
615F10	PAT	0.00	0.00	0.00	7,602.17	0.00	(7,602.17)	(7,602.17)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.25	0.00	(1,090.25)	(1,090.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	33.39	0.00	(33.39)	(33.39)
61SNSH	Student Labor	0.00	0.00	0.00	4,488.79	0.00	(4,488.79)	(4,488.79)
*Total: 61 - Salaries and Wages		0.00	0.00	23,340.95	36,555.55	0.00	(36,555.55)	(36,555.55)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,537.43	12,385.06	0.00	(12,385.06)	(12,385.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	91.58	0.00	(91.58)	(91.58)
*Total: 65 - Fringe Benefits		0.00	0.00	9,537.43	12,476.64	0.00	(12,476.64)	(12,476.64)
711100	Supplies-General	0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
Subtotal: Non-Travel Support		0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	31,800.00	0.00	0.00	0.00	0.00	31,800.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(7,492.25)	0.00	7,492.25	7,492.25
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(7,492.25)	0.00	7,492.25	7,492.25
**Total Direct Cost Expenditures		0.00	31,800.00	32,878.38	41,539.94	0.00	(41,539.94)	(9,739.94)
760300	F&A Expenditures	0.00	0.00	3,945.45	5,883.89	0.00	(5,883.89)	(5,883.89)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	3,945.45	5,883.89	0.00	(5,883.89)	(5,883.89)
**Total Indirect Cost Expenditures		0.00	0.00	3,945.45	5,883.89	0.00	(5,883.89)	(5,883.89)
***Total Expenditures		0.00	31,800.00	36,823.83	47,423.83	0.00	(47,423.83)	(15,623.83)
Revenue								
531000	US Corporate Grants & Contracts	0.00	31,800.00	0.00	2,850.00	0.00	(2,850.00)	28,950.00
531300	Program Income-General	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
*Total: 53 - Sponsored Programs		0.00	31,800.00	0.00	10,600.00	0.00	(10,600.00)	21,200.00
***Total Revenue		0.00	31,800.00	0.00	10,600.00	0.00	(10,600.00)	21,200.00

Grant: 14B930 - Dispersive DVN Analysis
 Fund: 14B930 - Dispersive DVN Analysis

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dispersive Technologies	Effective Date:	10/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD	
Resp Org:	URRCRC	FRAGRNT Start/End Date:	10/1/15 - 6/30/19	Expend End Date:	IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH
				Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,669.31	0.00	(18,669.31)	(18,669.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	21,644.15	0.00	(21,644.15)	(21,644.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	40,313.46	0.00	(40,313.46)	(40,313.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,325.33	0.00	(7,325.33)	(7,325.33)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,806.61	0.00	(1,806.61)	(1,806.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,131.94	0.00	(9,131.94)	(9,131.94)
711100 Supplies-General	0.00	41,800.00	0.00	117.45	0.00	(117.45)	41,682.55
715000 Non-Cap Equip-General	0.00	0.00	0.00	858.97	0.00	(858.97)	(858.97)
Subtotal: Non-Travel Support	0.00	41,800.00	0.00	976.42	0.00	(976.42)	40,823.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	41,800.00	0.00	976.42	0.00	(976.42)	40,823.58
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,895.36	0.00	(1,895.36)	(1,895.36)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,895.36	0.00	(1,895.36)	(1,895.36)
**Total Direct Cost Expenditures	0.00	41,800.00	0.00	52,317.18	0.00	(52,317.18)	(10,517.18)
760300 F&A Expenditures	0.00	0.00	0.00	6,050.82	0.00	(6,050.82)	(6,050.82)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,050.82	0.00	(6,050.82)	(6,050.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,050.82	0.00	(6,050.82)	(6,050.82)
***Total Expenditures	0.00	41,800.00	0.00	58,368.00	0.00	(58,368.00)	(16,568.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	41,800.00	0.00	70,890.00	0.00	(70,890.00)	(29,090.00)
*Total: 53 - Sponsored Programs	0.00	41,800.00	0.00	70,890.00	0.00	(70,890.00)	(29,090.00)
***Total Revenue	0.00	41,800.00	0.00	70,890.00	0.00	(70,890.00)	(29,090.00)

Grant: 14B936 - Boston City Urban Runoff
 Fund: 14B936 - Boston City Urban Runoff

Status: Closing - Final Financial Rev
 FMGR: Ballestero, Thomas P

Type: Contract

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Geosyntec Consultants, Inc.	Effective Date:	12/30/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 26
Resp Org:	UDERG0	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	12/30/15 - 10/30/17			Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,569.00	1,569.00	0.00	0.00	0.00	1,569.00	1,569.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,133.08	0.00	(5,133.08)	(5,133.08)
61SNSH	Student Labor	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,144.00	2,144.00	0.00	0.00	0.00	2,144.00	2,144.00
*Total: 61 - Salaries and Wages		3,713.00	3,713.00	0.00	5,250.08	0.00	(1,537.08)	(1,537.08)
65YF10	Full Fringe Benefit Distr Expe	529.00	529.00	0.00	0.00	0.00	529.00	529.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	405.62	0.00	(405.62)	(405.62)
*Total: 65 - Fringe Benefits		529.00	529.00	0.00	405.62	0.00	123.38	123.38
710100	Out-of-State Travel	0.00	0.00	0.00	89.40	0.00	(89.40)	(89.40)
Subtotal: Travel		0.00	0.00	0.00	89.40	0.00	(89.40)	(89.40)
7112	Research Supplies	8,570.00	8,570.00	0.00	0.00	0.00	8,570.00	8,570.00
711200	Research Supplies	0.00	0.00	0.00	853.81	0.00	(853.81)	(853.81)
717200	Other Professional Services-General	0.00	0.00	0.00	618.00	0.00	(618.00)	(618.00)
Subtotal: Non-Travel Support		8,570.00	8,570.00	0.00	1,471.81	0.00	7,098.19	7,098.19
*Total: 71 - Support (Travel & Non-Travel)		8,570.00	8,570.00	0.00	1,561.21	0.00	7,008.79	7,008.79
**Total Direct Cost Expenditures		12,812.00	12,812.00	0.00	7,216.91	0.00	5,595.09	5,595.09
760300	F&A Expenditures	3,331.00	3,331.00	0.00	3,331.09	0.00	(0.09)	(0.09)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	5,595.00	0.00	(5,595.00)	(5,595.00)
*Total: 76 - F&A and Internal Allocations		3,331.00	3,331.00	0.00	8,926.09	0.00	(5,595.09)	(5,595.09)
**Total Indirect Cost Expenditures		3,331.00	3,331.00	0.00	8,926.09	0.00	(5,595.09)	(5,595.09)
***Total Expenditures		16,143.00	16,143.00	0.00	16,143.00	0.00	(0.00)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	16,143.00	0.00	(16,143.00)	(16,143.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,143.00	0.00	(16,143.00)	(16,143.00)
***Total Revenue		0.00	0.00	0.00	16,143.00	0.00	(16,143.00)	(16,143.00)

Grant: 14B939 - Phase II SBIR
 Fund: 14B939 - Phase II SBIR

Status: Active
 Type: Contract
 FMGR: McConnell, Mark L

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Xemed LLC	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2R44HL117337-03-UNH	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/16 - 5/18/18	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	15,239.13	0.00	(15,239.13)	(15,239.13)
613N30 Graduate Research Assistant	0.00	0.00	3,086.16	28,832.92	308.62	(29,141.54)	(29,141.54)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	9,727.79	0.00	(9,727.79)	(9,727.79)
613N20 Grad Unallocated Budget (Bud Only)	63,370.98	63,370.98	0.00	0.00	0.00	63,370.98	63,370.98
*Total: 61 - Salaries and Wages	63,370.98	63,370.98	3,086.16	53,799.84	308.62	9,262.52	9,262.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,242.03	0.00	(1,242.03)	(1,242.03)
65YF10 Full Fringe Benefit Distr Expe	1,940.10	1,940.10	0.00	0.00	0.00	1,940.10	1,940.10
*Total: 65 - Fringe Benefits	1,940.10	1,940.10	0.00	1,242.03	0.00	698.07	698.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	4,753.50	4,753.50	0.00	0.00	0.00	4,753.50	4,753.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,245.25	0.00	(3,245.25)	(3,245.25)
*Total: 72 - Student and/or Participant Support	4,753.50	4,753.50	0.00	3,245.25	0.00	1,508.25	1,508.25
**Total Direct Cost Expenditures	70,064.58	70,064.58	3,086.16	58,287.12	308.62	11,468.84	11,468.84
***Total Expenditures	70,064.58	70,064.58	3,086.16	58,287.12	308.62	11,468.84	11,468.84
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	3,086.16	58,287.12	0.00	(58,287.12)	(58,287.12)
*Total: 53 - Sponsored Programs	0.00	0.00	3,086.16	58,287.12	0.00	(58,287.12)	(58,287.12)
***Total Revenue	0.00	0.00	3,086.16	58,287.12	0.00	(58,287.12)	(58,287.12)

Grant: 14B941 - Stable Isotope Miscellaneous
 Fund: 14B941 - Stable Isotope Miscellaneous

Status: Closing - BSC/Dept Review
 FMGR: Asbjornsen, Heidi

Type: Other

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER
Resp Org:	UBNREN	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	1/1/15 - 12/31/17			P1	Uniform Guidance	NO

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	9,665.00	(9,665.00)	(9,665.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	300.00	9,665.00	(9,965.00)	(9,965.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	300.00	9,665.00	(9,965.00)	(9,965.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	300.00	9,665.00	(9,965.00)	(9,965.00)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
761000 Internal Allocations - Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	300.00	9,665.00	(9,965.00)	(9,965.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570302 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B943 - Appledore Star Island Ed

Status: Not Fully Executed
 FMGR: Seavey, Jennifer R

Type: Other

PI Name: Seavey, Jennifer R
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NFE CFDA #: NONE
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 7/1/15 - 4/30/21

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,058.84	0.00	(2,058.84)	(2,058.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	172.96	0.00	(172.96)	(172.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	172.96	0.00	(172.96)	(172.96)
710000 In-State Travel	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
Subtotal: Travel	0.00	0.00	0.00	21,000.00	0.00	(21,000.00)	(21,000.00)
7112 Research Supplies	103,481.80	103,481.80	0.00	0.00	0.00	103,481.80	103,481.80
Subtotal: Non-Travel Support	103,481.80	103,481.80	0.00	0.00	0.00	103,481.80	103,481.80
*Total: 71 - Support (Travel & Non-Travel)	103,481.80	103,481.80	0.00	21,000.00	0.00	82,481.80	82,481.80
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,441.16	0.00	(8,441.16)	(8,441.16)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,441.16	0.00	(8,441.16)	(8,441.16)
**Total Direct Cost Expenditures	103,481.80	103,481.80	0.00	31,672.96	0.00	71,808.84	71,808.84
***Total Expenditures	103,481.80	103,481.80	0.00	31,672.96	0.00	71,808.84	71,808.84
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	31,672.96	0.00	(31,672.96)	(31,672.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,672.96	0.00	(31,672.96)	(31,672.96)
***Total Revenue	0.00	0.00	0.00	31,672.96	0.00	(31,672.96)	(31,672.96)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Not Fully Executed
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/201	IDC Basis Code:	NO
Sponsor ID:	NFE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,627.44	0.00	(10,627.44)	(10,627.44)
615F10 PAT	0.00	0.00	5,478.45	375,494.44	0.00	(375,494.44)	(375,494.44)
615NZ0 PAT Unallocated Budget (Bud Only)	494,920.00	494,920.00	0.00	0.00	0.00	494,920.00	494,920.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
61CPEX Part Time Salary	0.00	0.00	0.00	12,811.07	0.00	(12,811.07)	(12,811.07)
61CPHX Part Time Hourly	0.00	0.00	0.00	17,053.57	0.00	(17,053.57)	(17,053.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	565,059.46	0.00	(565,059.46)	(565,059.46)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	214.07	0.00	(214.07)	(214.07)
61SNSH Student Labor	0.00	0.00	0.00	9,261.63	0.00	(9,261.63)	(9,261.63)
61SNWS College Work Study	0.00	0.00	0.00	399.37	0.00	(399.37)	(399.37)
*Total: 61 - Salaries and Wages	494,920.00	494,920.00	5,478.45	991,954.47	0.00	(497,034.47)	(497,034.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	83.76	0.00	(83.76)	(83.76)
65YF10 Full Fringe Benefit Distr Expe	135,405.00	135,405.00	2,295.48	152,100.04	0.00	(16,695.04)	(16,695.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,389.05	0.00	(2,389.05)	(2,389.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	45,807.68	0.00	(45,807.68)	(45,807.68)
*Total: 65 - Fringe Benefits	135,405.00	135,405.00	2,295.48	200,380.53	0.00	(64,975.53)	(64,975.53)
710000 In-State Travel	0.00	0.00	412.00	5,211.94	0.00	(5,211.94)	(5,211.94)
710100 Out-of-State Travel	0.00	0.00	0.00	11,500.51	0.00	(11,500.51)	(11,500.51)
710300 Conference Registration Fees	0.00	0.00	(135.00)	1,592.00	0.00	(1,592.00)	(1,592.00)
710305 Registration Fees-Other	0.00	0.00	0.00	958.92	0.00	(958.92)	(958.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,779.48	0.00	(4,779.48)	(4,779.48)
710420 Student or Non-Emp Travel-Housing	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
710Z00 Travel-Other	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	277.00	26,147.85	0.00	(26,147.85)	(26,147.85)
711100 Supplies-General	0.00	0.00	0.00	10,241.89	0.00	(10,241.89)	(10,241.89)
711130 Supplies-Maintenance Supplies	0.00	0.00	0.00	49,356.24	499.82	(49,856.06)	(49,856.06)
711140 Supplies-Recruiting	0.00	0.00	0.00	160.86	0.00	(160.86)	(160.86)
711146 Supplies-Laboratory	0.00	0.00	0.00	2,377.10	0.00	(2,377.10)	(2,377.10)
711162 Supplies-Office Supplies	0.00	0.00	0.00	11,675.36	0.00	(11,675.36)	(11,675.36)
711172 Program Supplies	0.00	0.00	0.00	78,371.68	1,602.87	(79,974.55)	(79,974.55)

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Not Fully Executed
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NFE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711180 Supplies Special Events	0.00	0.00	0.00	169.07	0.00	(169.07)	(169.07)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	172.78	0.00	(172.78)	(172.78)
711186 Operating supplies	0.00	0.00	83.36	12,967.73	0.00	(12,967.73)	(12,967.73)
7112 Research Supplies	988,766.02	988,766.02	0.00	0.00	0.00	988,766.02	988,766.02
711200 Research Supplies	0.00	0.00	0.00	1,967.38	0.00	(1,967.38)	(1,967.38)
713000 Printing & Copying-General	0.00	0.00	0.00	1,435.12	0.00	(1,435.12)	(1,435.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	8.00	4,796.60	0.00	(4,796.60)	(4,796.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,342.01	0.00	(2,342.01)	(2,342.01)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	15,890.70	60.78	(15,951.48)	(15,951.48)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,209.00	0.00	(1,209.00)	(1,209.00)
716093 Maint -Housekeeping Laundry Cards	0.00	0.00	0.00	1,776.47	0.00	(1,776.47)	(1,776.47)
716100 Rentals & Leases-General	0.00	0.00	80.00	11,394.79	0.00	(11,394.79)	(11,394.79)
716120 Rentals-Property or Room	0.00	0.00	0.00	8,026.00	500.00	(8,526.00)	(8,526.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	25.30	0.00	(25.30)	(25.30)
717200 Other Professional Services-General	0.00	0.00	100.00	26,701.64	2,053.25	(28,754.89)	(28,754.89)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	18,907.50	1,063.00	(19,970.50)	(19,970.50)
717276 Oth Prof Ser- Referral Lab	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	47.42	454.85	0.00	(454.85)	(454.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,322.64	0.00	(2,322.64)	(2,322.64)
719100 Membership Dues & Fees	0.00	0.00	150.00	850.00	0.00	(850.00)	(850.00)
719125 Licenses/Professional Fees	0.00	0.00	194.70	1,874.63	0.00	(1,874.63)	(1,874.63)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
71C120 Advertising-Radio	0.00	0.00	0.00	2,616.00	0.00	(2,616.00)	(2,616.00)
Subtotal: Non-Travel Support	988,766.02	988,766.02	663.48	269,613.34	5,779.72	713,372.96	713,372.96
*Total: 71 - Support (Travel & Non-Travel)	988,766.02	988,766.02	940.48	295,761.19	5,779.72	687,225.11	687,225.11
722205 Participant Sup-Stipends	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,762.88	0.00	(8,762.88)	(8,762.88)
740000 Cap Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,254.44	0.00	(12,254.44)	(12,254.44)
**Total Direct Cost Expenditures	1,619,091.02	1,619,091.02	8,714.41	1,509,113.51	5,779.72	104,197.79	104,197.79
760000 Internal Allocations	0.00	0.00	0.00	(23,100.00)	0.00	23,100.00	23,100.00
76I000 Internal Allocations - Recoveries	0.00	0.00	(1,023.00)	(22,192.75)	0.00	22,192.75	22,192.75

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B944 - Shoals Marine Lab Cornell

Status: Not Fully Executed
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	05/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #: NONE		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 4/30/21			P1	Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
76O114 Int Alloc- Stockroom (Chg)	0.00	0.00	0.00	32.00	118.00	(150.00)	(150.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	990.10	0.00	(990.10)	(990.10)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	16.48	507.05	0.00	(507.05)	(507.05)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,267.00	0.00	(2,267.00)	(2,267.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	6,323.00	0.00	(6,323.00)	(6,323.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
76O172 Int Alloc - Misc SLA (Chg)	0.00	0.00	0.00	4,090.84	3,839.68	(7,930.52)	(7,930.52)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	1,500.00	1,500.00	(3,000.00)	(3,000.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	750.00	1,950.00	0.00	(1,950.00)	(1,950.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	219.23	1,202.03	1,047.97	(2,250.00)	(2,250.00)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(37.29)	(25,926.28)	6,505.65	19,420.63	19,420.63
**Total Indirect Cost Expenditures	0.00	0.00	(37.29)	(25,926.28)	6,505.65	19,420.63	19,420.63
***Total Expenditures	1,619,091.02	1,619,091.02	8,677.12	1,483,187.23	12,285.37	123,618.42	123,618.42
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	8,677.12	1,483,187.23	0.00	(1,483,187.23)	(1,483,187.23)
*Total: 53 - Sponsored Programs	0.00	0.00	8,677.12	1,483,187.23	0.00	(1,483,187.23)	(1,483,187.23)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	162,000.00	0.00	(162,000.00)	(162,000.00)
***Total Revenue	0.00	0.00	8,677.12	1,645,187.23	0.00	(1,645,187.23)	(1,645,187.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B943 - Appledore Star Island Ed
 Fund: 14B992 - SML Calendar Year 18

Status: Not Fully Executed
 FMGR: Seavey, Jennifer R

Type: Other

PI Name:	Seavey, Jennifer R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NFE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/15 - 4/30/21	Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZMSJS - PI JENNIFER SEAVEY

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
Subtotal: Non-Travel Support	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
*Total: 71 - Support (Travel & Non-Travel)	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
**Total Direct Cost Expenditures	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00
***Total Expenditures	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	500,000.00

Grant: 14B946 - Time Sensitive Networks
 Fund: 14B946 - Time Sensitive Networks

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,259.36	39,912.14	18,457.25	(58,369.39)	(58,369.39)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	4,259.36	39,912.14	18,457.25	(58,369.39)	(58,369.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,784.67	16,250.66	7,733.58	(23,984.24)	(23,984.24)
*Total: 65 - Fringe Benefits	0.00	0.00	1,784.67	16,250.66	7,733.58	(23,984.24)	(23,984.24)
710100 Out-of-State Travel	0.00	0.00	0.00	809.48	0.00	(809.48)	(809.48)
710200 Foreign Travel	0.00	0.00	0.00	1,118.47	0.00	(1,118.47)	(1,118.47)
Subtotal: Travel	0.00	0.00	0.00	1,927.95	0.00	(1,927.95)	(1,927.95)
711100 Supplies-General	0.00	223,871.00	0.00	0.00	0.00	0.00	223,871.00
713000 Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030 Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,084.00	0.00	(2,084.00)	(2,084.00)
Subtotal: Non-Travel Support	0.00	223,871.00	0.00	15,714.68	0.00	(15,714.68)	208,156.32
*Total: 71 - Support (Travel & Non-Travel)	0.00	223,871.00	0.00	17,642.63	0.00	(17,642.63)	206,228.37
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(60,844.04)	0.00	60,844.04	60,844.04
**Total Direct Cost Expenditures	0.00	223,871.00	6,044.03	12,961.39	26,190.83	(39,152.22)	184,718.78
760300 F&A Expenditures	0.00	0.00	1,208.82	14,761.18	0.00	(14,761.18)	(14,761.18)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,208.82	14,761.18	0.00	(14,761.18)	(14,761.18)
**Total Indirect Cost Expenditures	0.00	0.00	1,208.82	14,761.18	0.00	(14,761.18)	(14,761.18)
***Total Expenditures	0.00	223,871.00	7,252.85	27,722.57	26,190.83	(53,913.40)	169,957.60
Revenue							
531000 US Corporate Grants & Contracts	0.00	160,000.00	0.00	12,000.00	0.00	(12,000.00)	148,000.00
*Total: 53 - Sponsored Programs	0.00	160,000.00	0.00	12,000.00	0.00	(12,000.00)	148,000.00
***Total Revenue	0.00	160,000.00	0.00	12,000.00	0.00	(12,000.00)	148,000.00

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	URRIOL	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/22	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,023.00	54,570.58	4,433.00	(59,003.58)	(59,003.58)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	57.87	0.00	(57.87)	(57.87)
617F10 Operating Staff	0.00	0.00	0.00	2,224.79	0.00	(2,224.79)	(2,224.79)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	5,539.06	0.00	(5,539.06)	(5,539.06)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,195.09	0.00	(3,195.09)	(3,195.09)
61SNWS College Work Study	0.00	0.00	0.00	102.38	0.00	(102.38)	(102.38)
*Total: 61 - Salaries and Wages	0.00	0.00	1,023.00	65,689.77	4,433.00	(70,122.77)	(70,122.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.79	0.00	(4.79)	(4.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	428.64	22,750.06	1,857.43	(24,607.49)	(24,607.49)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	450.65	0.00	(450.65)	(450.65)
*Total: 65 - Fringe Benefits	0.00	0.00	428.64	23,205.50	1,857.43	(25,062.93)	(25,062.93)
710100 Out-of-State Travel	0.00	0.00	0.00	5,236.46	0.00	(5,236.46)	(5,236.46)
710200 Foreign Travel	0.00	0.00	0.00	4,285.65	0.00	(4,285.65)	(4,285.65)
Subtotal: Travel	0.00	0.00	0.00	9,522.11	0.00	(9,522.11)	(9,522.11)
711100 Supplies-General	0.00	232,550.00	0.00	0.00	0.00	0.00	232,550.00
711172 Program Supplies	0.00	0.00	0.00	70.69	0.00	(70.69)	(70.69)
717200 Other Professional Services-General	0.00	0.00	0.00	608.33	0.00	(608.33)	(608.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,583.08	0.00	(2,583.08)	(2,583.08)
Subtotal: Non-Travel Support	0.00	232,550.00	0.00	3,262.10	0.00	(3,262.10)	229,287.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	232,550.00	0.00	12,784.21	0.00	(12,784.21)	219,765.79
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(50,416.70)	0.00	50,416.70	50,416.70
**Total Direct Cost Expenditures	0.00	232,550.00	1,451.64	51,262.78	6,290.43	(57,553.21)	174,996.79
760300 F&A Expenditures	0.00	0.00	290.34	20,335.94	0.00	(20,335.94)	(20,335.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	290.34	20,335.94	0.00	(20,335.94)	(20,335.94)
**Total Indirect Cost Expenditures	0.00	0.00	290.34	20,335.94	0.00	(20,335.94)	(20,335.94)
***Total Expenditures	0.00	232,550.00	1,741.98	71,598.72	6,290.43	(77,889.15)	154,660.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B947 - Carrier Ethernet
 Fund: 14B947 - Carrier Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 6/30/22

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

Revenue

531000 US Corporate Grants & Contracts

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
*Total: 53 - Sponsored Programs	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00
***Total Revenue	0.00	172,750.00	0.00	61,687.00	0.00	(61,687.00)	111,063.00

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name:	Johnson, Erica Ann	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Industrial Consortium	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20 20.00	Budget Controls	STDBUD
Resp Org:	URRIOL		Expend End Date:	IDC Dist From Code:	UNHDST 20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 7/31/22		Rev Account:	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	49,570.83	0.00	(49,570.83)	(49,570.83)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
61SNSH Student Labor	0.00	0.00	0.00	5,607.11	0.00	(5,607.11)	(5,607.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	57,214.10	0.00	(57,214.10)	(57,214.10)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,778.72	0.00	(19,778.72)	(19,778.72)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	19,944.72	0.00	(19,944.72)	(19,944.72)
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100 Out-of-State Travel	0.00	0.00	0.00	8,076.40	0.00	(8,076.40)	(8,076.40)
710200 Foreign Travel	0.00	0.00	0.00	6,161.97	0.00	(6,161.97)	(6,161.97)
710300 Conference Registration Fees	0.00	0.00	0.00	3,792.50	0.00	(3,792.50)	(3,792.50)
Subtotal: Travel	0.00	0.00	0.00	18,330.87	0.00	(18,330.87)	(18,330.87)
711100 Supplies-General	0.00	198,930.00	0.00	0.00	0.00	0.00	198,930.00
711138 Supplies-Parts	0.00	0.00	0.00	259.80	0.00	(259.80)	(259.80)
713000 Printing & Copying-General	0.00	0.00	0.00	88.97	0.00	(88.97)	(88.97)
714030 Postage-Express Mail	0.00	0.00	0.00	41.71	0.00	(41.71)	(41.71)
715000 Non-Cap Equip-General	0.00	0.00	0.00	492.65	0.00	(492.65)	(492.65)
717238 Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,840.39	0.00	(1,840.39)	(1,840.39)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,005.35	0.00	(3,005.35)	(3,005.35)
Subtotal: Non-Travel Support	0.00	198,930.00	0.00	5,888.87	0.00	(5,888.87)	193,041.13
*Total: 71 - Support (Travel & Non-Travel)	0.00	198,930.00	0.00	24,219.74	0.00	(24,219.74)	174,710.26
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
*Total: 72 - Transfers Out	0.00	0.00	0.00	(12,446.73)	0.00	12,446.73	12,446.73
**Total Direct Cost Expenditures	0.00	198,930.00	0.00	88,931.83	0.00	(88,931.83)	109,998.17
760300 F&A Expenditures	0.00	0.00	6.26	20,313.35	0.00	(20,313.35)	(20,313.35)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	31.30	187.80	196.20	(384.00)	(384.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	37.56	20,501.15	196.20	(20,697.35)	(20,697.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B948 - Automotive Ethernet
 Fund: 14B948 - Automotive Ethernet

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRIOL
 FRAGRNT Start/End Date: 7/1/16 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRRIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	37.56	20,501.15	196.20	(20,697.35)	(20,697.35)
***Total Expenditures	0.00	198,930.00	37.56	109,432.98	196.20	(109,629.18)	89,300.82
Revenue							
531000 US Corporate Grants & Contracts	0.00	130,000.00	0.00	107,000.00	0.00	(107,000.00)	23,000.00
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 53 - Sponsored Programs	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00
***Total Revenue	0.00	130,000.00	0.00	108,275.00	0.00	(108,275.00)	21,725.00

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B951 - PREP Monitoring Collaborative

Status: Active
 FMGR: Rouillard, Rachel
 Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/21/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14B951	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZMSOE	FRAGRNT Start/End Date:	6/1/16 - 12/31/18	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,854.21	39.31	(4,893.52)	(4,893.52)
Subtotal: Travel	0.00	0.00	0.00	4,854.21	39.31	(4,893.52)	(4,893.52)
7112 Research Supplies	140,318.00	140,318.00	0.00	0.00	0.00	140,318.00	140,318.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	411.16	0.00	(411.16)	(411.16)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	43,190.00	0.00	(43,190.00)	(43,190.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	29,270.00	3,990.00	(33,260.00)	(33,260.00)
Subtotal: Non-Travel Support	140,318.00	140,318.00	0.00	72,885.56	3,990.00	63,442.44	63,442.44
*Total: 71 - Support (Travel & Non-Travel)	140,318.00	140,318.00	0.00	77,739.77	4,029.31	58,548.92	58,548.92
**Total Direct Cost Expenditures	140,318.00	140,318.00	0.00	77,739.77	4,029.31	58,548.92	58,548.92
***Total Expenditures	140,318.00	140,318.00	0.00	77,739.77	4,029.31	58,548.92	58,548.92
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	77,739.77	0.00	(77,739.77)	(77,739.77)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,739.77	0.00	(77,739.77)	(77,739.77)
***Total Revenue	0.00	0.00	0.00	77,739.77	0.00	(77,739.77)	(77,739.77)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B953 - UNH Macroalga Monitoring 2016

Status: Active
 FMGR: Burdick, David M

Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/16 - 12/31/18			Idc Waiver	YES
				Uniform Guidance	NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,999.87	0.00	(1,999.87)	(1,999.87)
611F60 Faculty NTT Research	0.00	0.00	378.93	2,261.93	0.00	(2,261.93)	(2,261.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,432.00	4,432.00	0.00	0.00	0.00	4,432.00	4,432.00
61CPHX Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 61 - Salaries and Wages	4,432.00	4,432.00	378.93	4,561.80	0.00	(129.80)	(129.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	155.99	0.00	(155.99)	(155.99)
65YF10 Full Fringe Benefit Distr Expe	1,068.00	1,068.00	158.76	927.70	0.00	140.30	140.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.90	0.00	(24.90)	(24.90)
*Total: 65 - Fringe Benefits	1,068.00	1,068.00	158.76	1,108.59	0.00	(40.59)	(40.59)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support	500.00	500.00	0.00	12.99	0.00	487.01	487.01
*Total: 71 - Support (Travel & Non-Travel)	650.00	650.00	0.00	12.99	0.00	637.01	637.01
**Total Direct Cost Expenditures	6,150.00	6,150.00	537.69	5,683.38	0.00	466.62	466.62
***Total Expenditures	6,150.00	6,150.00	537.69	5,683.38	0.00	466.62	466.62
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	537.69	5,683.38	0.00	(5,683.38)	(5,683.38)
*Total: 53 - Sponsored Programs	0.00	0.00	537.69	5,683.38	0.00	(5,683.38)	(5,683.38)
***Total Revenue	0.00	0.00	537.69	5,683.38	0.00	(5,683.38)	(5,683.38)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B954 - Impervious Surface Assessment

Status: Active
 Type: Other
 FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 12/31/18			P1	Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,858.84	0.00	(2,858.84)	(2,858.84)
615NZ0 PAT Unallocated Budget (Bud Only)	2,859.00	2,859.00	0.00	0.00	0.00	2,859.00	2,859.00
*Total: 61 - Salaries and Wages	2,859.00	2,859.00	0.00	2,858.84	0.00	0.16	0.16
65YF10 Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
*Total: 65 - Fringe Benefits	1,141.00	1,141.00	0.00	1,140.67	0.00	0.33	0.33
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	355.80	0.00	(355.80)	(355.80)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	355.80	0.00	644.20	644.20
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	355.80	0.00	644.20	644.20
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,355.31	0.00	644.69	644.69
***Total Expenditures	5,000.00	5,000.00	0.00	4,355.31	0.00	644.69	644.69
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)
***Total Revenue	0.00	0.00	0.00	4,355.31	0.00	(4,355.31)	(4,355.31)

Grant: 14B951 - PREP Monitoring Collaborative
 Fund: 14B956 - 2016 Tidal Tributary Sampling

Status: Active
 FMGR: McDowell, William H

Type: Other

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Miscellaneous Business & Industry	Effective Date:	07/01/201	IDC Basis Code:	NO
Sponsor ID:	14B951	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	UZMSOE	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	6/1/16 - 12/31/18				Idc Waiver
					Uniform Guidance

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,612.97	0.00	(3,612.97)	(3,612.97)
615NZ0 PAT Unallocated Budget (Bud Only)	3,636.00	3,636.00	0.00	0.00	0.00	3,636.00	3,636.00
*Total: 61 - Salaries and Wages	3,636.00	3,636.00	0.00	3,612.97	0.00	23.03	23.03
65YF10 Full Fringe Benefit Distr Expe	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
*Total: 65 - Fringe Benefits	1,419.00	1,419.00	0.00	1,441.58	0.00	(22.58)	(22.58)
**Total Direct Cost Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
***Total Expenditures	5,055.00	5,055.00	0.00	5,054.55	0.00	0.45	0.45
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)
***Total Revenue	0.00	0.00	0.00	5,054.55	0.00	(5,054.55)	(5,054.55)

Grant: 14B952 - Near-Field MIMO
 Fund: 14B952 - Near-Field MIMO

Status: Active
 FMGR: Kirsch, Nicholas J

Type: Consortium

PI Name:	Kirsch, Nicholas J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	OctoScope	Effective Date:	10/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC12 12.00	Budget Controls	STDBUD
Resp Org:	URRCRC	Expend End Date:		IDC Dist From Code:	UNHDST 12	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 6/30/20	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: URRCRC - Connectivity Research Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,060.08	0.00	(19,060.08)	(19,060.08)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,865.00	0.00	(5,865.00)	(5,865.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	24,925.08	0.00	(24,925.08)	(24,925.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	457.47	0.00	(457.47)	(457.47)
711100	Supplies-General	0.00	40,000.00	0.00	783.00	0.00	(783.00)	39,217.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support		0.00	40,000.00	0.00	3,783.00	0.00	(3,783.00)	36,217.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	40,000.00	0.00	3,783.00	0.00	(3,783.00)	36,217.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,102.50	0.00	(4,102.50)	(4,102.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	6,382.50	0.00	(6,382.50)	(6,382.50)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(4,492.61)	0.00	4,492.61	4,492.61
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(4,492.61)	0.00	4,492.61	4,492.61
**Total Direct Cost Expenditures		0.00	40,000.00	0.00	31,055.44	0.00	(31,055.44)	8,944.56
760300	F&A Expenditures	0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	4,265.73	0.00	(4,265.73)	(4,265.73)
***Total Expenditures		0.00	40,000.00	0.00	35,321.17	0.00	(35,321.17)	4,678.83
Revenue								
531000	US Corporate Grants & Contracts	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total Revenue		0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00

Grant: 14B955 - Footprint Project
 Fund: 14B955 - Footprint Project

Status: Active
 FMGR: Kun, Andrew L

Type: Consortium

PI Name: Kun, Andrew L
 Sponsor: Winning Algorithms
 Sponsor ID: NONE
 Resp Org: URRCRC
 FRAGRNT Start/End Date: 8/29/16 - 6/30/18

CFDA #: NONE

Fund Information

Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,213.10	0.00	(19,213.10)	(19,213.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,213.10	0.00	(19,213.10)	(19,213.10)
711100 Supplies-General	0.00	15,452.00	0.00	0.00	0.00	0.00	15,452.00
Subtotal: Non-Travel Support	0.00	15,452.00	0.00	0.00	0.00	0.00	15,452.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,452.00	0.00	0.00	0.00	0.00	15,452.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,045.00	0.00	(5,045.00)	(5,045.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,325.00	0.00	(7,325.00)	(7,325.00)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(19,421.34)	0.00	19,421.34	19,421.34
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(19,421.34)	0.00	19,421.34	19,421.34
**Total Direct Cost Expenditures	0.00	15,452.00	0.00	7,116.76	0.00	(7,116.76)	8,335.24
760300 F&A Expenditures	0.00	0.00	0.00	3,184.56	0.00	(3,184.56)	(3,184.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,184.56	0.00	(3,184.56)	(3,184.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,184.56	0.00	(3,184.56)	(3,184.56)
***Total Expenditures	0.00	15,452.00	0.00	10,301.32	0.00	(10,301.32)	5,150.68
Revenue							
531000 US Corporate Grants & Contracts	0.00	15,452.00	0.00	20,301.33	0.00	(20,301.33)	(4,849.33)
*Total: 53 - Sponsored Programs	0.00	15,452.00	0.00	20,301.33	0.00	(20,301.33)	(4,849.33)
***Total Revenue	0.00	15,452.00	0.00	20,301.33	0.00	(20,301.33)	(4,849.33)

Grant: 14B965 - Predicting SPE Fluxes
 Fund: 14B965 - Predicting SPE Fluxes

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Predictive Science Inc	Effective Date:	09/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	UNH-16NAJL03	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/16 - 10/10/18	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	6,632.43	13,264.87	0.00	(13,264.87)	(13,264.87)
611F60 Faculty NTT Research	0.00	0.00	1,748.25	5,042.37	0.00	(5,042.37)	(5,042.37)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,617.00	37,617.00	0.00	0.00	0.00	37,617.00	37,617.00
615NZ0 PAT Unallocated Budget (Bud Only)	60,427.00	60,427.00	0.00	0.00	0.00	60,427.00	60,427.00
61CPHX Part Time Hourly	0.00	0.00	3,680.00	29,440.00	0.00	(29,440.00)	(29,440.00)
*Total: 61 - Salaries and Wages	98,044.00	98,044.00	12,060.68	47,747.24	0.00	50,296.76	50,296.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	517.32	1,034.64	0.00	(1,034.64)	(1,034.64)
65YF10 Full Fringe Benefit Distr Expe	32,289.00	32,289.00	732.51	2,112.74	0.00	30,176.26	30,176.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	287.04	2,333.12	0.00	(2,333.12)	(2,333.12)
*Total: 65 - Fringe Benefits	32,289.00	32,289.00	1,536.87	5,480.50	0.00	26,808.50	26,808.50
710 Travel	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,300.94	0.00	(3,300.94)	(3,300.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel	14,500.00	14,500.00	0.00	3,740.94	0.00	10,759.06	10,759.06
7112 Research Supplies	4,965.00	4,965.00	0.00	0.00	0.00	4,965.00	4,965.00
Subtotal: Non-Travel Support	4,965.00	4,965.00	0.00	0.00	0.00	4,965.00	4,965.00
*Total: 71 - Support (Travel & Non-Travel)	19,465.00	19,465.00	0.00	3,740.94	0.00	15,724.06	15,724.06
**Total Direct Cost Expenditures	149,798.00	149,798.00	13,597.55	56,968.68	0.00	92,829.32	92,829.32
760300 F&A Expenditures	74,530.00	74,530.00	6,798.76	28,436.34	0.00	46,093.66	46,093.66
*Total: 76 - F&A and Internal Allocations	74,530.00	74,530.00	6,798.76	28,436.34	0.00	46,093.66	46,093.66
**Total Indirect Cost Expenditures	74,530.00	74,530.00	6,798.76	28,436.34	0.00	46,093.66	46,093.66
***Total Expenditures	224,328.00	224,328.00	20,396.31	85,405.02	0.00	138,922.98	138,922.98
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	20,396.31	85,405.02	0.00	(85,405.02)	(85,405.02)
*Total: 53 - Sponsored Programs	0.00	0.00	20,396.31	85,405.02	0.00	(85,405.02)	(85,405.02)
***Total Revenue	0.00	0.00	20,396.31	85,405.02	0.00	(85,405.02)	(85,405.02)

Grant: 14B966 - Sustained Real-Time Turbidity
 Fund: 14B966 - Sustained Real-Time Turbidity

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	EXXON Corp		Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZCCOM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	3/1/17 - 6/30/19		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	115.50	0.00	5,884.50	5,884.50
65YF10 Full Fringe Benefit Distr Expe	473.00	473.00	0.00	0.00	0.00	473.00	473.00
*Total: 65 - Fringe Benefits	473.00	473.00	0.00	0.00	0.00	473.00	473.00
710100 Out-of-State Travel	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
710200 Foreign Travel	2,930.00	4,500.00	0.00	1,599.10	0.00	1,330.90	2,900.90
Subtotal: Travel	2,930.00	4,500.00	0.00	2,503.00	0.00	427.00	1,997.00
7112 Research Supplies	5,553.00	5,553.00	0.00	0.00	0.00	5,553.00	5,553.00
711200 Research Supplies	0.00	12,319.00	0.00	0.00	0.00	0.00	12,319.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	126.82	0.00	(126.82)	(126.82)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,609.50	0.00	(4,609.50)	(4,609.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	25,553.00	37,872.00	0.00	15,136.32	0.00	10,416.68	22,735.68
*Total: 71 - Support (Travel & Non-Travel)	28,483.00	42,372.00	0.00	17,639.32	0.00	10,843.68	24,732.68
740000 Cap Equipment	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
**Total Direct Cost Expenditures	52,456.00	48,845.00	0.00	17,754.82	0.00	34,701.18	31,090.18
760300 F&A Expenditures	7,544.00	11,155.00	0.00	0.00	0.00	7,544.00	11,155.00
*Total: 76 - F&A and Internal Allocations	7,544.00	11,155.00	0.00	0.00	0.00	7,544.00	11,155.00
**Total Indirect Cost Expenditures	7,544.00	11,155.00	0.00	0.00	0.00	7,544.00	11,155.00
***Total Expenditures	60,000.00	60,000.00	0.00	17,754.82	0.00	42,245.18	42,245.18
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	17,754.82	0.00	(17,754.82)	(17,754.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,754.82	0.00	(17,754.82)	(17,754.82)
***Total Revenue	0.00	0.00	0.00	17,754.82	0.00	(17,754.82)	(17,754.82)

Grant: 14B967 - Pall-Misc. Projects XIV
 Fund: 14B967 - Pall-Misc. Projects XIV

Status: Active
 FMGR: Collins, Michael Robin

Type: Contract

PI Name:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Pall Corporation		Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4502423866	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 1/31/18		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,500.05	0.00	(16,500.05)	(16,500.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61CPHX Part Time Hourly	0.00	0.00	891.01	8,860.57	0.00	(8,860.57)	(8,860.57)
61DTEX Full Time Temp - Exempt	0.00	0.00	5,478.00	47,476.00	4,199.80	(51,675.80)	(51,675.80)
61SNSH Student Labor	0.00	0.00	899.38	19,701.02	0.00	(19,701.02)	(19,701.02)
61SNWS College Work Study	0.00	0.00	51.19	242.83	0.00	(242.83)	(242.83)
61SNZ0 Student Labor Unallocated(Bud Only)	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
*Total: 61 - Salaries and Wages	78,000.00	78,000.00	7,319.58	92,780.47	4,199.80	(18,980.27)	(18,980.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,325.07	0.00	(1,325.07)	(1,325.07)
65YF10 Full Fringe Benefit Distr Expe	6,474.00	6,474.00	0.00	0.00	0.00	6,474.00	6,474.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	69.50	708.68	0.00	(708.68)	(708.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	427.29	3,821.87	327.58	(4,149.45)	(4,149.45)
*Total: 65 - Fringe Benefits	6,474.00	6,474.00	496.79	5,855.62	327.58	290.80	290.80
710100 Out-of-State Travel	0.00	0.00	0.00	968.38	0.00	(968.38)	(968.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	69.07	0.00	(69.07)	(69.07)
Subtotal: Travel	0.00	0.00	0.00	1,037.45	0.00	(1,037.45)	(1,037.45)
7112 Research Supplies	14,827.00	14,827.00	0.00	0.00	0.00	14,827.00	14,827.00
711200 Research Supplies	0.00	0.00	0.00	4,137.86	0.00	(4,137.86)	(4,137.86)
713000 Printing & Copying-General	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support	39,827.00	39,827.00	0.00	4,168.26	0.00	35,658.74	35,658.74
*Total: 71 - Support (Travel & Non-Travel)	39,827.00	39,827.00	0.00	5,205.71	0.00	34,621.29	34,621.29
**Total Direct Cost Expenditures	124,301.00	124,301.00	7,816.37	103,841.80	4,527.38	15,931.82	15,931.82
760300 F&A Expenditures	61,839.00	61,839.00	3,908.22	52,033.85	0.00	9,805.15	9,805.15
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	676.00	0.00	(676.00)	(676.00)
*Total: 76 - F&A and Internal Allocations	61,839.00	61,839.00	3,908.22	52,727.85	0.00	9,111.15	9,111.15
**Total Indirect Cost Expenditures	61,839.00	61,839.00	3,908.22	52,727.85	0.00	9,111.15	9,111.15
***Total Expenditures	186,140.00	186,140.00	11,724.59	156,569.65	4,527.38	25,042.97	25,042.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B967 - Pall-Misc. Projects XIV
 Fund: 14B967 - Pall-Misc. Projects XIV

Status: Active
 FMGR: Collins, Michael Robin
 Type: Contract

PI Name:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Pall Corporation		Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4502423866	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 1/31/18		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	11,724.59	156,569.65	0.00	(156,569.65)	(156,569.65)
*Total: 53 - Sponsored Programs	0.00	0.00	11,724.59	156,569.65	0.00	(156,569.65)	(156,569.65)
***Total Revenue	0.00	0.00	11,724.59	156,569.65	0.00	(156,569.65)	(156,569.65)

Grant: 14B968 - NE Silviculture Institute
 Fund: 14B968 - NE Silviculture Institute

Status: Active
 FMGR: Bennett, Karen Patricia

Type: Contract

PI Name:	Bennett, Karen Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North East State Foresters Association	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/17 - 2/28/19	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UXNTKB - PI Karen Bennett

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,747.00	32,747.00	0.00	0.00	0.00	32,747.00	32,747.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
616F10	Extension Educator	0.00	0.00	1,845.66	6,998.27	7,997.86	(14,996.13)	(14,996.13)
*Total: 61 - Salaries and Wages		33,747.00	33,747.00	1,845.66	6,998.27	7,997.86	18,750.87	18,750.87
65YF10	Full Fringe Benefit Distr Expe	12,834.00	12,834.00	773.34	2,932.27	3,351.10	6,550.63	6,550.63
*Total: 65 - Fringe Benefits		12,834.00	12,834.00	773.34	2,932.27	3,351.10	6,550.63	6,550.63
710	Travel	4,382.00	4,382.00	0.00	0.00	0.00	4,382.00	4,382.00
710000	In-State Travel	0.00	0.00	0.00	1,000.17	0.00	(1,000.17)	(1,000.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.24	0.00	(1,428.24)	(1,428.24)
Subtotal: Travel		4,382.00	4,382.00	0.00	2,428.41	0.00	1,953.59	1,953.59
711100	Supplies-General	0.00	0.00	0.00	32.10	0.00	(32.10)	(32.10)
7112	Research Supplies	14,046.00	14,046.00	0.00	0.00	0.00	14,046.00	14,046.00
711200	Research Supplies	0.00	0.00	0.00	160.58	0.00	(160.58)	(160.58)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,900.00	25,900.00	0.00	9,405.30	4,870.00	11,624.70	11,624.70
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
Subtotal: Non-Travel Support		39,946.00	39,946.00	0.00	9,617.41	4,870.00	25,458.59	25,458.59
*Total: 71 - Support (Travel & Non-Travel)		44,328.00	44,328.00	0.00	12,045.82	4,870.00	27,412.18	27,412.18
**Total Direct Cost Expenditures		90,909.00	90,909.00	2,619.00	21,976.36	16,218.96	52,713.68	52,713.68
760300	F&A Expenditures	9,091.00	9,091.00	261.90	2,197.59	0.00	6,893.41	6,893.41
*Total: 76 - F&A and Internal Allocations		9,091.00	9,091.00	261.90	2,197.59	0.00	6,893.41	6,893.41
**Total Indirect Cost Expenditures		9,091.00	9,091.00	261.90	2,197.59	0.00	6,893.41	6,893.41
***Total Expenditures		100,000.00	100,000.00	2,880.90	24,173.95	16,218.96	59,607.09	59,607.09
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,880.90	24,173.95	0.00	(24,173.95)	(24,173.95)
*Total: 53 - Sponsored Programs		0.00	0.00	2,880.90	24,173.95	0.00	(24,173.95)	(24,173.95)
***Total Revenue		0.00	0.00	2,880.90	24,173.95	0.00	(24,173.95)	(24,173.95)

Grant: 14B969 - NatSCEV4
 Fund: 14B969 - NatSCEV4

Status: Active
 FMGR: Finkelhor, David

Type: Contract

PI Name:	Finkelhor, David		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Westat		Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	646600S001	CFDA #: 16.734	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/17 - 12/31/19		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,294.34	0.00	(12,294.34)	(12,294.34)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	10,413.05	33,448.08	0.00	(33,448.08)	(33,448.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	79,825.00	79,825.00	0.00	0.00	0.00	79,825.00	79,825.00
61CPHX Part Time Hourly	0.00	0.00	0.00	10,289.99	0.00	(10,289.99)	(10,289.99)
61SNZ0 Student Labor Unallocated(Bud Only)	15,400.00	15,400.00	0.00	0.00	0.00	15,400.00	15,400.00
*Total: 61 - Salaries and Wages	95,225.00	95,225.00	10,413.05	56,032.41	0.00	39,192.59	39,192.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	970.65	0.00	(970.65)	(970.65)
65YF10 Full Fringe Benefit Distr Expe	30,161.00	30,161.00	4,363.05	13,986.17	0.00	16,174.83	16,174.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	854.08	0.00	(854.08)	(854.08)
*Total: 65 - Fringe Benefits	30,161.00	30,161.00	4,363.05	15,810.90	0.00	14,350.10	14,350.10
710 Travel	13,827.00	13,827.00	0.00	0.00	0.00	13,827.00	13,827.00
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	342.91	38.38	(381.29)	(381.29)
Subtotal: Travel	13,827.00	13,827.00	0.00	397.91	38.38	13,390.71	13,390.71
717000 Consulting-General	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,137.50	6,712.50	(20,850.00)	(20,850.00)
Subtotal: Non-Travel Support	19,000.00	19,000.00	0.00	14,137.50	6,712.50	(1,850.00)	(1,850.00)
*Total: 71 - Support (Travel & Non-Travel)	32,827.00	32,827.00	0.00	14,535.41	6,750.88	11,540.71	11,540.71
**Total Direct Cost Expenditures	158,213.00	158,213.00	14,776.10	86,378.72	6,750.88	65,083.40	65,083.40
760300 F&A Expenditures	78,711.00	78,711.00	7,388.01	43,079.97	0.00	35,631.03	35,631.03
*Total: 76 - F&A and Internal Allocations	78,711.00	78,711.00	7,388.01	43,079.97	0.00	35,631.03	35,631.03
**Total Indirect Cost Expenditures	78,711.00	78,711.00	7,388.01	43,079.97	0.00	35,631.03	35,631.03
***Total Expenditures	236,924.00	236,924.00	22,164.11	129,458.69	6,750.88	100,714.43	100,714.43
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	22,164.11	129,458.69	0.00	(129,458.69)	(129,458.69)
*Total: 53 - Sponsored Programs	0.00	0.00	22,164.11	129,458.69	0.00	(129,458.69)	(129,458.69)
***Total Revenue	0.00	0.00	22,164.11	129,458.69	0.00	(129,458.69)	(129,458.69)

Grant: 14B970 - Viavi MLTT Support Project
 Fund: 14B970 - Viavi MLTT Support Project

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRIOI
 FRAGRNT Start/End Date: 7/1/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOI - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	4,410.00	(4,410.00)	(4,410.00)
615F10 PAT	0.00	0.00	3,069.00	13,299.00	13,299.00	(26,598.00)	(26,598.00)
618FBN Other bonuses with full fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	320.07	2,974.83	0.00	(2,974.83)	(2,974.83)
61SNSH Student Labor	0.00	0.00	1,045.00	6,420.50	0.00	(6,420.50)	(6,420.50)
*Total: 61 - Salaries and Wages	0.00	0.00	4,434.07	22,694.33	17,709.00	(40,403.33)	(40,403.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,285.92	5,572.32	5,572.28	(11,144.60)	(11,144.60)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	24.96	232.03	0.00	(232.03)	(232.03)
*Total: 65 - Fringe Benefits	0.00	0.00	1,310.88	5,804.35	5,572.28	(11,376.63)	(11,376.63)
711100 Supplies-General	0.00	123,806.00	0.00	50.00	0.00	(50.00)	123,756.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,508.00	0.00	(3,508.00)	(3,508.00)
719Z00 Other Employee Support	0.00	0.00	0.00	70.48	0.00	(70.48)	(70.48)
Subtotal: Non-Travel Support	0.00	123,806.00	0.00	3,628.48	0.00	(3,628.48)	120,177.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	123,806.00	0.00	3,628.48	0.00	(3,628.48)	120,177.52
**Total Direct Cost Expenditures	0.00	123,806.00	5,744.95	32,127.16	23,281.28	(55,408.44)	68,397.56
760300 F&A Expenditures	0.00	0.00	1,149.00	6,425.47	0.00	(6,425.47)	(6,425.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,149.00	6,425.47	0.00	(6,425.47)	(6,425.47)
**Total Indirect Cost Expenditures	0.00	0.00	1,149.00	6,425.47	0.00	(6,425.47)	(6,425.47)
***Total Expenditures	0.00	123,806.00	6,893.95	38,552.63	23,281.28	(61,833.91)	61,972.09
Revenue							
531000 US Corporate Grants & Contracts	0.00	80,880.00	0.00	31,291.19	0.00	(31,291.19)	49,588.81
*Total: 53 - Sponsored Programs	0.00	80,880.00	0.00	31,291.19	0.00	(31,291.19)	49,588.81
***Total Revenue	0.00	80,880.00	0.00	31,291.19	0.00	(31,291.19)	49,588.81

Grant: 14B971 - Fishmeal Replacement Feed
 Fund: 14B971 - Fishmeal Replacement Feed

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name: Fairchild, Elizabeth A
 Sponsor: Prairie Aqua Tech
 Sponsor ID: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/22/17 - 5/21/18

CFDA #: NONE

Fund Information
 Effective Date: 05/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,085.66	0.00	(4,085.66)	(4,085.66)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,257.00	4,257.00	0.00	0.00	0.00	4,257.00	4,257.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	88.04	0.00	(88.04)	(88.04)
61SNSH	Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,980.00	7,980.00	0.00	0.00	0.00	7,980.00	7,980.00
*Total: 61 - Salaries and Wages		12,237.00	12,237.00	0.00	11,306.70	0.00	930.30	930.30
65YF10	Full Fringe Benefit Distr Expe	1,770.00	1,770.00	0.00	1,711.91	0.00	58.09	58.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.60	0.00	(249.60)	(249.60)
*Total: 65 - Fringe Benefits		1,770.00	1,770.00	0.00	1,961.51	0.00	(191.51)	(191.51)
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100	Out-of-State Travel	0.00	0.00	0.00	35.10	0.00	(35.10)	(35.10)
Subtotal: Travel		100.00	100.00	0.00	35.10	0.00	64.90	64.90
7112	Research Supplies	1,375.00	1,375.00	0.00	0.00	0.00	1,375.00	1,375.00
711200	Research Supplies	0.00	0.00	0.00	2,076.79	0.00	(2,076.79)	(2,076.79)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		1,375.00	1,375.00	0.00	2,175.91	0.00	(800.91)	(800.91)
*Total: 71 - Support (Travel & Non-Travel)		1,475.00	1,475.00	0.00	2,211.01	0.00	(736.01)	(736.01)
**Total Direct Cost Expenditures		15,482.00	15,482.00	0.00	15,479.22	0.00	2.78	2.78
760300	F&A Expenditures	7,728.00	7,728.00	0.00	7,730.78	0.00	(2.78)	(2.78)
*Total: 76 - F&A and Internal Allocations		7,728.00	7,728.00	0.00	7,730.78	0.00	(2.78)	(2.78)
**Total Indirect Cost Expenditures		7,728.00	7,728.00	0.00	7,730.78	0.00	(2.78)	(2.78)
***Total Expenditures		23,210.00	23,210.00	0.00	23,210.00	0.00	(0.00)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,210.00	0.00	(23,210.00)	(23,210.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,210.00	0.00	(23,210.00)	(23,210.00)
***Total Revenue		0.00	0.00	0.00	23,210.00	0.00	(23,210.00)	(23,210.00)

Grant: 14B972 - Synthetic Aperture Radar
 Fund: 14B972 - Synthetic Aperture Radar

Status: Active
 FMGR: Ducey, Mark J

Type: Contract

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Applied GeoSolutions LLC	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	20163361025687UNH	CFDA #:	10.212	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	531000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,699.00	0.00	(11,699.00)	(11,699.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,698.00	11,698.00	0.00	0.00	0.00	11,698.00	11,698.00
615F10 PAT	0.00	0.00	0.00	8,183.78	0.00	(8,183.78)	(8,183.78)
615NZ0 PAT Unallocated Budget (Bud Only)	7,870.00	7,870.00	0.00	0.00	0.00	7,870.00	7,870.00
61CPHX Part Time Hourly	0.00	0.00	0.00	984.50	0.00	(984.50)	(984.50)
61SNSH Student Labor	0.00	0.00	0.00	2,467.50	0.00	(2,467.50)	(2,467.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	21,968.00	21,968.00	0.00	23,334.78	0.00	(1,366.78)	(1,366.78)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	912.52	0.00	(912.52)	(912.52)
65YF10 Full Fringe Benefit Distr Expe	4,310.00	4,310.00	0.00	3,429.00	0.00	881.00	881.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
*Total: 65 - Fringe Benefits	4,310.00	4,310.00	0.00	4,418.32	0.00	(108.32)	(108.32)
710 Travel	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
710000 In-State Travel	0.00	0.00	0.00	155.84	0.00	(155.84)	(155.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	591.93	0.00	(591.93)	(591.93)
Subtotal: Travel	2,940.00	2,940.00	0.00	747.77	0.00	2,192.23	2,192.23
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	800.00	800.00	0.00	500.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	3,740.00	3,740.00	0.00	1,247.77	0.00	2,492.23	2,492.23
**Total Direct Cost Expenditures	30,018.00	30,018.00	0.00	29,000.87	0.00	1,017.13	1,017.13
760300 F&A Expenditures	14,917.00	14,917.00	0.00	14,500.49	0.00	416.51	416.51
*Total: 76 - F&A and Internal Allocations	14,917.00	14,917.00	0.00	14,500.49	0.00	416.51	416.51
**Total Indirect Cost Expenditures	14,917.00	14,917.00	0.00	14,500.49	0.00	416.51	416.51
***Total Expenditures	44,935.00	44,935.00	0.00	43,501.36	0.00	1,433.64	1,433.64
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	43,501.36	0.00	(43,501.36)	(43,501.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,501.36	0.00	(43,501.36)	(43,501.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B972 - Synthetic Aperture Radar
 Fund: 14B972 - Synthetic Aperture Radar

Status: Active
 Type: Contract
 FMGR: Ducey, Mark J

PI Name: Ducey, Mark J
 Sponsor: Applied GeoSolutions LLC
 Sponsor ID: 20163361025687UNH CFDA #: 10.212
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,501.36	0.00	(43,501.36)	(43,501.36)

Grant: 14B973 - Oceanography Graduate Program
 Fund: 14B973 - Oceanography Graduate Program

Status: Active
 FMGR: Lippmann, Thomas C

Type: Grant

PI Name: Lippmann, Thomas C
 Sponsor: TE Connectivity
 Sponsor ID: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/14/17 - 6/13/18

CFDA #: NONE

Fund Information
 Effective Date: 06/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	6,669.00	2,601.00	0.00	0.00	0.00	6,669.00	2,601.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	173.16	0.00	(173.16)	(173.16)
Subtotal: Non-Travel Support	6,669.00	2,601.00	0.00	173.16	0.00	6,495.84	2,427.84
*Total: 71 - Support (Travel & Non-Travel)	6,669.00	2,601.00	0.00	173.16	0.00	6,495.84	2,427.84
740000 Cap Equipment	0.00	6,099.00	0.00	6,098.91	0.00	(6,098.91)	0.09
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,099.00	0.00	6,098.91	0.00	(6,098.91)	0.09
**Total Direct Cost Expenditures	6,669.00	8,700.00	0.00	6,272.07	0.00	396.93	2,427.93
760300 F&A Expenditures	3,331.00	1,300.00	0.00	86.58	0.00	3,244.42	1,213.42
*Total: 76 - F&A and Internal Allocations	3,331.00	1,300.00	0.00	86.58	0.00	3,244.42	1,213.42
**Total Indirect Cost Expenditures	3,331.00	1,300.00	0.00	86.58	0.00	3,244.42	1,213.42
***Total Expenditures	10,000.00	10,000.00	0.00	6,358.65	0.00	3,641.35	3,641.35
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	6,358.65	0.00	(6,358.65)	(6,358.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,358.65	0.00	(6,358.65)	(6,358.65)
***Total Revenue	0.00	0.00	0.00	6,358.65	0.00	(6,358.65)	(6,358.65)

Grant: 14B974 - Flow Physics Facility
 Fund: 14B974 - Flow Physics Facility

Status: Closing - BSC/Dept Review
 FMGR: Klewicki, Joseph C

Type: Contract

PI Name: Klewicki, Joseph C
 Sponsor: FM Global
 Sponsor ID: NONE
 Resp Org: UDME00
 FRAGRNT Start/End Date: 6/1/17 - 10/31/17

CFDA #: NONE

Fund Information
 Effective Date: 08/14/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMECK - PI Joseph Klewicki

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,800.02	0.00	(4,800.02)	(4,800.02)
61SNSH Student Labor	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,506.00	7,506.00	0.00	0.00	0.00	7,506.00	7,506.00
*Total: 61 - Salaries and Wages	7,506.00	7,506.00	0.00	8,000.02	0.00	(494.02)	(494.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	383.13	0.00	(383.13)	(383.13)
65YF10 Full Fringe Benefit Distr Expe	585.00	585.00	0.00	0.00	0.00	585.00	585.00
*Total: 65 - Fringe Benefits	585.00	585.00	0.00	383.13	0.00	201.87	201.87
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	743.20	0.00	(743.20)	(743.20)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	743.20	0.00	256.80	256.80
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	743.20	0.00	256.80	256.80
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	9,126.35	0.00	(35.35)	(35.35)
760300 F&A Expenditures	909.00	909.00	0.00	912.62	0.00	(3.62)	(3.62)
*Total: 76 - F&A and Internal Allocations	909.00	909.00	0.00	912.62	0.00	(3.62)	(3.62)
**Total Indirect Cost Expenditures	909.00	909.00	0.00	912.62	0.00	(3.62)	(3.62)
***Total Expenditures	10,000.00	10,000.00	0.00	10,038.97	0.00	(38.97)	(38.97)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,038.97	0.00	(10,038.97)	(10,038.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,038.97	0.00	(10,038.97)	(10,038.97)
***Total Revenue	0.00	0.00	0.00	10,038.97	0.00	(10,038.97)	(10,038.97)

Grant: 14B976 - Sensor Pod N174-T007
 Fund: 14B976 - Sensor Pod N174-T007

Status: Closing - BSC/Dept Review
 FMGR: White, Christopher M

Type: Contract

PI Name: White, Christopher M
 Sponsor: Mentis Sciences Inc
 Sponsor ID: MSIN03243862
 Resp Org: UDME00
 FRAGRNT Start/End Date: 5/5/17 - 11/30/17

CFDA #: 12.000

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMECW - PI Christopher White

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,513.00	6,513.00	0.00	0.00	0.00	6,513.00	6,513.00
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	271.39	(8,865.28)	(8,865.28)
613NZ0 Grad Unallocated Budget (Bud Only)	11,172.00	11,172.00	0.00	0.00	0.00	11,172.00	11,172.00
*Total: 61 - Salaries and Wages	17,685.00	17,685.00	2,713.86	16,593.89	271.39	819.72	819.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
65YF10 Full Fringe Benefit Distr Expe	699.00	699.00	0.00	0.00	0.00	699.00	699.00
*Total: 65 - Fringe Benefits	699.00	699.00	0.00	624.00	0.00	75.00	75.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,970.25	0.00	(6,970.25)	(6,970.25)
*Total: 72 - Student and/or Participant Support	8,867.00	8,867.00	0.00	6,970.25	0.00	1,896.75	1,896.75
**Total Direct Cost Expenditures	27,251.00	27,251.00	2,713.86	24,188.14	271.39	2,791.47	2,791.47
760300 F&A Expenditures	9,176.00	9,176.00	1,356.93	8,608.95	0.00	567.05	567.05
*Total: 76 - F&A and Internal Allocations	9,176.00	9,176.00	1,356.93	8,608.95	0.00	567.05	567.05
**Total Indirect Cost Expenditures	9,176.00	9,176.00	1,356.93	8,608.95	0.00	567.05	567.05
***Total Expenditures	36,427.00	36,427.00	4,070.79	32,797.09	271.39	3,358.52	3,358.52
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	4,070.79	32,797.09	0.00	(32,797.09)	(32,797.09)
*Total: 53 - Sponsored Programs	0.00	0.00	4,070.79	32,797.09	0.00	(32,797.09)	(32,797.09)
***Total Revenue	0.00	0.00	4,070.79	32,797.09	0.00	(32,797.09)	(32,797.09)

Grant: 14B977 - Proposed Methodologies
 Fund: 14B977 - Proposed Methodologies

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	JP Morgan Chase Bank		Effective Date:	08/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	33860413	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 8/14/18		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,417.65	13,988.73	0.00	(13,988.73)	(13,988.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,118.00	43,118.00	0.00	0.00	0.00	43,118.00	43,118.00
615F10 PAT	0.00	0.00	604.40	2,498.91	2,451.51	(4,950.42)	(4,950.42)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX Part Time Salary	0.00	0.00	5,088.45	12,058.34	16,875.01	(28,933.35)	(28,933.35)
*Total: 61 - Salaries and Wages	53,118.00	53,118.00	10,110.50	28,545.98	19,326.52	5,245.50	5,245.50
65YF10 Full Fringe Benefit Distr Expe	14,251.00	14,251.00	2,104.28	6,908.48	1,027.18	6,315.34	6,315.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	396.90	940.58	1,316.25	(2,256.83)	(2,256.83)
*Total: 65 - Fringe Benefits	14,251.00	14,251.00	2,501.18	7,849.06	2,343.43	4,058.51	4,058.51
710000 In-State Travel	0.00	0.00	0.00	389.43	0.00	(389.43)	(389.43)
710100 Out-of-State Travel	0.00	0.00	0.00	1,582.98	0.00	(1,582.98)	(1,582.98)
Subtotal: Travel	0.00	0.00	0.00	1,972.41	0.00	(1,972.41)	(1,972.41)
711173 Supplies-telephone calling program	0.00	0.00	0.00	6.71	0.00	(6.71)	(6.71)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	134,449.00	134,449.00	0.00	0.00	0.00	134,449.00	134,449.00
719105 Membership-Institutional	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	134,449.00	134,449.00	250.00	256.71	0.00	134,192.29	134,192.29
*Total: 71 - Support (Travel & Non-Travel)	134,449.00	134,449.00	250.00	2,229.12	0.00	132,219.88	132,219.88
**Total Direct Cost Expenditures	201,818.00	201,818.00	12,861.68	38,624.16	21,669.95	141,523.89	141,523.89
760300 F&A Expenditures	20,182.00	20,182.00	1,286.20	3,862.53	0.00	16,319.47	16,319.47
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	20,182.00	20,182.00	1,286.20	3,862.53	75.00	16,244.47	16,244.47
**Total Indirect Cost Expenditures	20,182.00	20,182.00	1,286.20	3,862.53	75.00	16,244.47	16,244.47
***Total Expenditures	222,000.00	222,000.00	14,147.88	42,486.69	21,744.95	157,768.36	157,768.36
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	14,147.88	42,486.69	0.00	(42,486.69)	(42,486.69)
*Total: 53 - Sponsored Programs	0.00	0.00	14,147.88	42,486.69	0.00	(42,486.69)	(42,486.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B977 - Proposed Methodologies
 Fund: 14B977 - Proposed Methodologies

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 33860413
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/15/17 - 8/14/18
 CFDA #: NONE

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	14,147.88	42,486.69	0.00	(42,486.69)	(42,486.69)

Grant: 14B977 - Proposed Methodologies
 Fund: 15P206 - Proposed Methodologies Prog Inc

Status: Active
 FMGR: Swack, Michael E

Type: Grant

PI Name: Swack, Michael E
 Sponsor: JP Morgan Chase Bank
 Sponsor ID: 33860413
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/15/17 - 8/14/18

CFDA #: NONE

Fund Information

Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	304.41	304.41	0.00	0.00	0.00	304.41	304.41
Subtotal: Non-Travel Support	304.41	304.41	0.00	0.00	0.00	304.41	304.41
*Total: 71 - Support (Travel & Non-Travel)	304.41	304.41	0.00	0.00	0.00	304.41	304.41
**Total Direct Cost Expenditures	304.41	304.41	0.00	0.00	0.00	304.41	304.41
760300 F&A Expenditures	30.44	30.44	0.00	0.00	0.00	30.44	30.44
*Total: 76 - F&A and Internal Allocations	30.44	30.44	0.00	0.00	0.00	30.44	30.44
**Total Indirect Cost Expenditures	30.44	30.44	0.00	0.00	0.00	30.44	30.44
***Total Expenditures	334.85	334.85	0.00	0.00	0.00	334.85	334.85
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	334.85	0.00	(334.85)	(334.85)
*Total: 5Z - Transfers In	0.00	0.00	0.00	334.85	0.00	(334.85)	(334.85)
***Total Revenue	0.00	0.00	0.00	334.85	0.00	(334.85)	(334.85)

Grant: 14B978 - Electrochemical Synthesis
 Fund: 14B978 - Electrochemical Synthesis

Status: Active
 FMGR: Lashmore, David S

Type: Grant

PI Name:	Lashmore, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Semiconductor Research Corporation	Effective Date:	08/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2017-IN-2782	CFDA #: NONE	Term Date:	IDC Rate Code:	ID40P3	40.30	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:	IDC Dist From Code:	UNHDST	40.3	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/17 - 11/30/18		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	34,672.00	34,672.00	0.00	0.00	0.00	34,672.00	34,672.00
613N30 Graduate Research Assistant	0.00	0.00	3,086.16	8,744.12	10,287.20	(19,031.32)	(19,031.32)
613NZ0 Grad Unallocated Budget (Bud Only)	35,062.00	35,062.00	0.00	0.00	0.00	35,062.00	35,062.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	69,734.00	69,734.00	3,086.16	8,744.12	10,287.20	50,702.68	50,702.68
65YF10 Full Fringe Benefit Distr Expe	3,622.00	3,622.00	0.00	0.00	0.00	3,622.00	3,622.00
*Total: 65 - Fringe Benefits	3,622.00	3,622.00	0.00	0.00	0.00	3,622.00	3,622.00
710 Travel	1,843.00	1,843.00	0.00	0.00	0.00	1,843.00	1,843.00
Subtotal: Travel	1,843.00	1,843.00	0.00	0.00	0.00	1,843.00	1,843.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	1,037.24	0.00	(1,037.24)	(1,037.24)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,118.69	0.00	(1,118.69)	(1,118.69)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,155.93	0.00	2,844.07	2,844.07
*Total: 71 - Support (Travel & Non-Travel)	6,843.00	6,843.00	0.00	2,155.93	0.00	4,687.07	4,687.07
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,481.00	4,481.00	0.00	0.00	0.00	4,481.00	4,481.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,532.75	0.00	(1,532.75)	(1,532.75)
*Total: 72 - Student and/or Participant Support	4,481.00	4,481.00	0.00	2,672.75	0.00	1,808.25	1,808.25
740000 Cap Equipment	8,000.00	8,000.00	0.00	10,750.00	0.00	(2,750.00)	(2,750.00)
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	8,000.00	0.00	10,750.00	0.00	(2,750.00)	(2,750.00)
**Total Direct Cost Expenditures	92,680.00	92,680.00	3,086.16	24,322.80	10,287.20	58,070.00	58,070.00
760300 F&A Expenditures	32,320.00	32,320.00	1,252.90	4,412.36	0.00	27,907.64	27,907.64
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	22.80	48.80	0.00	(48.80)	(48.80)
*Total: 76 - F&A and Internal Allocations	32,320.00	32,320.00	1,275.70	4,461.16	0.00	27,858.84	27,858.84
**Total Indirect Cost Expenditures	32,320.00	32,320.00	1,275.70	4,461.16	0.00	27,858.84	27,858.84
***Total Expenditures	125,000.00	125,000.00	4,361.86	28,783.96	10,287.20	85,928.84	85,928.84
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B978 - Electrochemical Synthesis
 Fund: 14B978 - Electrochemical Synthesis

Status: Active
 FMGR: Lashmore, David S
 Type: Grant

PI Name:	Lashmore, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Semiconductor Research Corporation	Effective Date:	08/28/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2017-IN-2782	CFDA #: NONE	Term Date:	IDC Rate Code:	ID40P3	40.30	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist From Code:	UNHDST	40.3	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/17 - 11/30/18	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMSDL - PI David Lashmore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531000 US Corporate Grants & Contracts	0.00	0.00	4,361.86	28,783.96	0.00	(28,783.96)	(28,783.96)
*Total: 53 - Sponsored Programs	0.00	0.00	4,361.86	28,783.96	0.00	(28,783.96)	(28,783.96)
***Total Revenue	0.00	0.00	4,361.86	28,783.96	0.00	(28,783.96)	(28,783.96)

Grant: 14B979 - Deep Water Atlantic Habitats
 Fund: 14B979 - Deep Water Atlantic Habitats

Status: Active
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	TDI - Brooks International Inc	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	M17PC00009	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZMSOE		Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/1/17 - 1/31/22		Rev Account:	531000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,070.17	0.00	(1,070.17)	(1,070.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,761.00	8,761.00	0.00	0.00	0.00	8,761.00	8,761.00
*Total: 61 - Salaries and Wages	8,761.00	8,761.00	0.00	1,070.17	0.00	7,690.83	7,690.83
65YF10 Full Fringe Benefit Distr Expe	3,671.00	3,671.00	0.00	448.39	0.00	3,222.61	3,222.61
*Total: 65 - Fringe Benefits	3,671.00	3,671.00	0.00	448.39	0.00	3,222.61	3,222.61
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
740000 Cap Equipment	34,000.00	34,000.00	21,032.50	42,065.00	0.00	(8,065.00)	(8,065.00)
*Total: 74 - Capitalizable Plant and Equipment	34,000.00	34,000.00	21,032.50	42,065.00	0.00	(8,065.00)	(8,065.00)
**Total Direct Cost Expenditures	47,432.00	47,432.00	21,032.50	43,583.56	0.00	3,848.44	3,848.44
760300 F&A Expenditures	6,722.00	6,722.00	0.00	759.29	0.00	5,962.71	5,962.71
*Total: 76 - F&A and Internal Allocations	6,722.00	6,722.00	0.00	759.29	0.00	5,962.71	5,962.71
**Total Indirect Cost Expenditures	6,722.00	6,722.00	0.00	759.29	0.00	5,962.71	5,962.71
***Total Expenditures	54,154.00	54,154.00	21,032.50	44,342.85	0.00	9,811.15	9,811.15
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	21,032.50	44,342.85	0.00	(44,342.85)	(44,342.85)
*Total: 53 - Sponsored Programs	0.00	0.00	21,032.50	44,342.85	0.00	(44,342.85)	(44,342.85)
***Total Revenue	0.00	0.00	21,032.50	44,342.85	0.00	(44,342.85)	(44,342.85)

Grant: 14B980 - Geothermal Heat Pump System
 Fund: 14B980 - Geothermal Heat Pump System

Status: Active
 FMGR: Davis, John Matthew

Type: Grant

PI Name: Davis, John Matthew
 Sponsor: Ground Energy Support
 Sponsor ID: NONE
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 6/12/17 - 6/11/18

CFDA #: 81.049

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDESJD - PI John Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,938.00	0.00	(26,938.00)	(26,938.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,566.00	41,566.00	0.00	0.00	0.00	41,566.00	41,566.00
*Total: 61 - Salaries and Wages	41,566.00	41,566.00	0.00	26,938.00	0.00	14,628.00	14,628.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,101.16	0.00	(2,101.16)	(2,101.16)
65YF10 Full Fringe Benefit Distr Expe	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
*Total: 65 - Fringe Benefits	3,450.00	3,450.00	0.00	2,101.16	0.00	1,348.84	1,348.84
**Total Direct Cost Expenditures	45,016.00	45,016.00	0.00	29,039.16	0.00	15,976.84	15,976.84
760300 F&A Expenditures	22,489.00	22,489.00	0.00	14,519.58	0.00	7,969.42	7,969.42
*Total: 76 - F&A and Internal Allocations	22,489.00	22,489.00	0.00	14,519.58	0.00	7,969.42	7,969.42
**Total Indirect Cost Expenditures	22,489.00	22,489.00	0.00	14,519.58	0.00	7,969.42	7,969.42
***Total Expenditures	67,505.00	67,505.00	0.00	43,558.74	0.00	23,946.26	23,946.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	43,558.74	0.00	(43,558.74)	(43,558.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,558.74	0.00	(43,558.74)	(43,558.74)
***Total Revenue	0.00	0.00	0.00	43,558.74	0.00	(43,558.74)	(43,558.74)

Grant: 14B981 - Halo Triton Barrier at UNH
 Fund: 14B981 - Halo Triton Barrier at UNH

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	HALO Maritime Defense Systems	Effective Date:	09/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B981	CFDA #:	NONE	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/25/17 - 12/31/18	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	20,821.00	20,821.00	0.00	0.00	0.00	20,821.00	20,821.00
613NZ0 Grad Unallocated Budget (Bud Only)	29,400.00	29,400.00	0.00	0.00	0.00	29,400.00	29,400.00
615NZ0 PAT Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	82,221.00	82,221.00	0.00	0.00	0.00	82,221.00	82,221.00
65YF10 Full Fringe Benefit Distr Expe	15,949.00	15,949.00	0.00	0.00	0.00	15,949.00	15,949.00
*Total: 65 - Fringe Benefits	15,949.00	15,949.00	0.00	0.00	0.00	15,949.00	15,949.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
721100 Assistantships	17,521.00	17,521.00	0.00	0.00	0.00	17,521.00	17,521.00
*Total: 72 - Student and/or Participant Support	17,521.00	17,521.00	0.00	0.00	0.00	17,521.00	17,521.00
**Total Direct Cost Expenditures	137,691.00	137,691.00	0.00	0.00	0.00	137,691.00	137,691.00
760300 F&A Expenditures	60,135.00	60,135.00	0.00	0.00	0.00	60,135.00	60,135.00
*Total: 76 - F&A and Internal Allocations	60,135.00	60,135.00	0.00	0.00	0.00	60,135.00	60,135.00
**Total Indirect Cost Expenditures	60,135.00	60,135.00	0.00	0.00	0.00	60,135.00	60,135.00
***Total Expenditures	197,826.00	197,826.00	0.00	0.00	0.00	197,826.00	197,826.00

Grant: 14B982 - Managing Hardware Security
 Fund: 14B982 - Managing Hardware Security

Status: Active
 FMGR: Yu, Qiaoyan

Type: Contract

PI Name: Yu, Qiaoyan
 Sponsor: Semiconductor Research Corporation
 Sponsor ID: 2017TS2768 CFDA #: 47.070
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDEEQY - PI Qiaoyan Yu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
*Total: 61 - Salaries and Wages	6,720.00	6,720.00	0.00	0.00	0.00	6,720.00	6,720.00
65YF10 Full Fringe Benefit Distr Expe	524.00	524.00	0.00	0.00	0.00	524.00	524.00
*Total: 65 - Fringe Benefits	524.00	524.00	0.00	0.00	0.00	524.00	524.00
721100 Assistantships	17,730.00	17,730.00	0.00	0.00	0.00	17,730.00	17,730.00
*Total: 72 - Student and/or Participant Support	17,730.00	17,730.00	0.00	0.00	0.00	17,730.00	17,730.00
**Total Direct Cost Expenditures	24,974.00	24,974.00	0.00	0.00	0.00	24,974.00	24,974.00
760300 F&A Expenditures	3,631.00	3,631.00	0.00	0.00	0.00	3,631.00	3,631.00
*Total: 76 - F&A and Internal Allocations	3,631.00	3,631.00	0.00	0.00	0.00	3,631.00	3,631.00
**Total Indirect Cost Expenditures	3,631.00	3,631.00	0.00	0.00	0.00	3,631.00	3,631.00
***Total Expenditures	28,605.00	28,605.00	0.00	0.00	0.00	28,605.00	28,605.00

Grant: 14B984 - OPNFV
 Fund: 14B984 - OPNFV

Status: Active
 FMGR: Johnson, Erica Ann

Type: Consortium

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B984
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 10/16/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 10/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	7,227.76	(7,227.76)	(7,227.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	7,227.76	(7,227.76)	(7,227.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	3,028.43	(3,028.43)	(3,028.43)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	3,028.43	(3,028.43)	(3,028.43)
710100 Out-of-State Travel	0.00	0.00	0.00	403.60	0.00	(403.60)	(403.60)
Subtotal: Travel	0.00	0.00	0.00	403.60	0.00	(403.60)	(403.60)
711100 Supplies-General	0.00	72,817.00	0.00	0.00	0.00	0.00	72,817.00
711138 Supplies-Parts	0.00	0.00	724.48	724.48	0.00	(724.48)	(724.48)
Subtotal: Non-Travel Support	0.00	72,817.00	724.48	724.48	0.00	(724.48)	72,092.52
*Total: 71 - Support (Travel & Non-Travel)	0.00	72,817.00	724.48	1,128.08	0.00	(1,128.08)	71,688.92
**Total Direct Cost Expenditures	0.00	72,817.00	724.48	1,128.08	10,256.19	(11,384.27)	61,432.73
760300 F&A Expenditures	0.00	0.00	144.90	225.62	0.00	(225.62)	(225.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	144.90	225.62	0.00	(225.62)	(225.62)
**Total Indirect Cost Expenditures	0.00	0.00	144.90	225.62	0.00	(225.62)	(225.62)
***Total Expenditures	0.00	72,817.00	869.38	1,353.70	10,256.19	(11,609.89)	61,207.11
Revenue							
531000 US Corporate Grants & Contracts	0.00	72,817.00	0.00	0.00	0.00	0.00	72,817.00
*Total: 53 - Sponsored Programs	0.00	72,817.00	0.00	0.00	0.00	0.00	72,817.00
***Total Revenue	0.00	72,817.00	0.00	0.00	0.00	0.00	72,817.00

Grant: 14B985 - Philbrick's Pond Salt Marsh
 Fund: 14B985 - Philbrick's Pond Salt Marsh

Status: Active
 FMGR: Burdick, David M

Type: Contract

PI Name: Burdick, David M
 Sponsor: CMA Engineers Inc
 Sponsor ID: 101217
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/1/17 - 12/31/18

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	274.64	274.64	0.00	(274.64)	(274.64)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,970.00	3,970.00	0.00	0.00	0.00	3,970.00	3,970.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	6,370.00	6,370.00	274.64	274.64	0.00	6,095.36	6,095.36
65YF10 Full Fringe Benefit Distr Expe	2,415.00	2,415.00	115.08	115.08	0.00	2,299.92	2,299.92
*Total: 65 - Fringe Benefits	2,415.00	2,415.00	115.08	115.08	0.00	2,299.92	2,299.92
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112 Research Supplies	420.00	420.00	0.00	0.00	0.00	420.00	420.00
Subtotal: Non-Travel Support	420.00	420.00	0.00	0.00	0.00	420.00	420.00
*Total: 71 - Support (Travel & Non-Travel)	520.00	520.00	0.00	0.00	0.00	520.00	520.00
**Total Direct Cost Expenditures	9,305.00	9,305.00	389.72	389.72	0.00	8,915.28	8,915.28
760300 F&A Expenditures	3,275.00	3,275.00	137.18	137.18	0.00	3,137.82	3,137.82
*Total: 76 - F&A and Internal Allocations	3,275.00	3,275.00	137.18	137.18	0.00	3,137.82	3,137.82
**Total Indirect Cost Expenditures	3,275.00	3,275.00	137.18	137.18	0.00	3,137.82	3,137.82
***Total Expenditures	12,580.00	12,580.00	526.90	526.90	0.00	12,053.10	12,053.10
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	526.90	526.90	0.00	(526.90)	(526.90)
*Total: 53 - Sponsored Programs	0.00	0.00	526.90	526.90	0.00	(526.90)	(526.90)
***Total Revenue	0.00	0.00	526.90	526.90	0.00	(526.90)	(526.90)

Grant: 14B986 - IOL Software Development
 Fund: 14B986 - IOL Software Development

Status: Active
 Type: Grant
 FMGR: Johnson, Erica Ann

PI Name: Johnson, Erica Ann
 Sponsor: Industrial Consortium
 Sponsor ID: 14B986
 Resp Org: URRIOIOL
 FRAGRNT Start/End Date: 11/1/17 - 7/31/22

CFDA #: NONE

Fund Information
 Effective Date: 11/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIOIOL - Interoperability Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,436.92	3,436.92	44,679.96	(48,116.88)	(48,116.88)
61SNSH Student Labor	0.00	0.00	805.81	805.81	0.00	(805.81)	(805.81)
*Total: 61 - Salaries and Wages	0.00	0.00	4,242.73	4,242.73	44,679.96	(48,922.69)	(48,922.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,440.07	1,440.07	18,720.90	(20,160.97)	(20,160.97)
*Total: 65 - Fringe Benefits	0.00	0.00	1,440.07	1,440.07	18,720.90	(20,160.97)	(20,160.97)
711100 Supplies-General	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
Subtotal: Non-Travel Support	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
**Total Direct Cost Expenditures	0.00	12,000.00	5,682.80	5,682.80	63,400.86	(69,083.66)	(57,083.66)
***Total Expenditures	0.00	12,000.00	5,682.80	5,682.80	63,400.86	(69,083.66)	(57,083.66)
Revenue							
531000 US Corporate Grants & Contracts	0.00	12,000.00	0.00	6,375.00	0.00	(6,375.00)	5,625.00
*Total: 53 - Sponsored Programs	0.00	12,000.00	0.00	6,375.00	0.00	(6,375.00)	5,625.00
***Total Revenue	0.00	12,000.00	0.00	6,375.00	0.00	(6,375.00)	5,625.00

Grant: 14B987 - Sodium Butyrate & Monensin
 Fund: 14B987 - Sodium Butyrate & Monensin

Status: Active
 FMGR: Erickson, Peter S

Type: Contract

PI Name: Erickson, Peter S
 Sponsor: Nutriad Inc
 Sponsor ID: 14B987
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 9/1/17 - 12/31/18

CFDA #: NONE

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBANPE - PI Pete Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
65YF10 Full Fringe Benefit Distr Expe	195.00	195.00	0.00	0.00	0.00	195.00	195.00
*Total: 65 - Fringe Benefits	195.00	195.00	0.00	0.00	0.00	195.00	195.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	33,283.00	33,283.00	0.00	0.00	0.00	33,283.00	33,283.00
Subtotal: Non-Travel Support	33,283.00	33,283.00	0.00	0.00	0.00	33,283.00	33,283.00
*Total: 71 - Support (Travel & Non-Travel)	34,283.00	34,283.00	0.00	0.00	0.00	34,283.00	34,283.00
**Total Direct Cost Expenditures	36,978.00	36,978.00	0.00	0.00	0.00	36,978.00	36,978.00
760300 F&A Expenditures	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
*Total: 76 - F&A and Internal Allocations	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
**Total Indirect Cost Expenditures	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
***Total Expenditures	55,578.00	55,578.00	0.00	0.00	0.00	55,578.00	55,578.00

Grant: 14B988 - AquaShield Testing
 Fund: 14B988 - AquaShield Testing

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Aqua Shield Inc	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B988	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/1/17 - 11/30/19	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,238.00	39,238.00	0.00	0.00	0.00	39,238.00	39,238.00
615NZ0 PAT Unallocated Budget (Bud Only)	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
*Total: 61 - Salaries and Wages	65,628.00	65,628.00	0.00	0.00	0.00	65,628.00	65,628.00
65YF10 Full Fringe Benefit Distr Expe	23,305.00	23,305.00	0.00	0.00	0.00	23,305.00	23,305.00
*Total: 65 - Fringe Benefits	23,305.00	23,305.00	0.00	0.00	0.00	23,305.00	23,305.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
722200 Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
*Total: 72 - Student and/or Participant Support	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
**Total Direct Cost Expenditures	104,433.00	90,933.00	0.00	0.00	0.00	104,433.00	90,933.00
760300 F&A Expenditures	45,788.00	45,788.00	0.00	0.00	0.00	45,788.00	45,788.00
*Total: 76 - F&A and Internal Allocations	45,788.00	45,788.00	0.00	0.00	0.00	45,788.00	45,788.00
**Total Indirect Cost Expenditures	45,788.00	45,788.00	0.00	0.00	0.00	45,788.00	45,788.00
***Total Expenditures	150,221.00	136,721.00	0.00	0.00	0.00	150,221.00	136,721.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14B988 - AquaShield Testing
 Fund: 14B991 - AquaShield Testing

Status: Active
 FMGR: Houle, James J
 Type: Contract

PI Name: Houle, James J
 Sponsor: Aqua Shield Inc
 Sponsor ID: 14B988
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/17 - 11/30/19

CFDA #: NONE

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
Subtotal: Non-Travel Support	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
**Total Direct Cost Expenditures	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00
***Total Expenditures	0.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B989 - Education & Workforce Develop

Status: Not Fully Executed
 FMGR: Decelle, Michael P

Type: Grant

PI Name:	Decelle, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Advanced Regenerative Manufacturing Inst	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NFE	CFDA #:	12.630	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UMDEAN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 3/31/18	Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	12,161.50	(12,161.50)	(12,161.50)
615F10 PAT	0.00	0.00	18,817.43	18,817.43	23,750.02	(42,567.45)	(42,567.45)
615NZ0 PAT Unallocated Budget (Bud Only)	123,327.00	123,327.00	0.00	0.00	0.00	123,327.00	123,327.00
*Total: 61 - Salaries and Wages	123,327.00	123,327.00	18,817.43	18,817.43	35,911.52	68,598.05	68,598.05
65YF10 Full Fringe Benefit Distr Expe	51,674.00	51,674.00	7,884.44	7,884.44	15,046.93	28,742.63	28,742.63
*Total: 65 - Fringe Benefits	51,674.00	51,674.00	7,884.44	7,884.44	15,046.93	28,742.63	28,742.63
710 Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Travel	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
7112 Research Supplies	22,709.00	22,709.00	0.00	0.00	0.00	22,709.00	22,709.00
Subtotal: Non-Travel Support	22,709.00	22,709.00	0.00	0.00	0.00	22,709.00	22,709.00
*Total: 71 - Support (Travel & Non-Travel)	58,709.00	58,709.00	0.00	0.00	0.00	58,709.00	58,709.00
**Total Direct Cost Expenditures	233,710.00	233,710.00	26,701.87	26,701.87	50,958.45	156,049.68	156,049.68
760300 F&A Expenditures	82,266.00	82,266.00	9,399.05	9,399.05	0.00	72,866.95	72,866.95
*Total: 76 - F&A and Internal Allocations	82,266.00	82,266.00	9,399.05	9,399.05	0.00	72,866.95	72,866.95
**Total Indirect Cost Expenditures	82,266.00	82,266.00	9,399.05	9,399.05	0.00	72,866.95	72,866.95
***Total Expenditures	315,976.00	315,976.00	36,100.92	36,100.92	50,958.45	228,916.63	228,916.63
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	36,100.92	36,100.92	0.00	(36,100.92)	(36,100.92)
*Total: 53 - Sponsored Programs	0.00	0.00	36,100.92	36,100.92	0.00	(36,100.92)	(36,100.92)
***Total Revenue	0.00	0.00	36,100.92	36,100.92	0.00	(36,100.92)	(36,100.92)

Grant: 14B989 - Education & Workforce Develop
 Fund: 14B990 - BioFabUSA Biomanufacturing

Status: Not Fully Executed
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: NFE CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 7/1/17 - 3/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	12,442.00	12,442.00	0.00	0.00	0.00	12,442.00	12,442.00
*Total: 61 - Salaries and Wages	12,442.00	12,442.00	0.00	0.00	0.00	12,442.00	12,442.00
65YF10 Full Fringe Benefit Distr Expe	5,213.00	5,213.00	0.00	0.00	0.00	5,213.00	5,213.00
*Total: 65 - Fringe Benefits	5,213.00	5,213.00	0.00	0.00	0.00	5,213.00	5,213.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	24,655.00	24,655.00	0.00	0.00	0.00	24,655.00	24,655.00
760300 F&A Expenditures	15,298.00	15,298.00	0.00	0.00	0.00	15,298.00	15,298.00
*Total: 76 - F&A and Internal Allocations	15,298.00	15,298.00	0.00	0.00	0.00	15,298.00	15,298.00
**Total Indirect Cost Expenditures	15,298.00	15,298.00	0.00	0.00	0.00	15,298.00	15,298.00
***Total Expenditures	39,953.00	39,953.00	0.00	0.00	0.00	39,953.00	39,953.00

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB36 - Cost Share BioFabUSA

Status: Not Fully Executed
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: NFE CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 7/1/17 - 3/31/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	12,442.00	12,442.00	0.00	0.00	0.00	12,442.00	12,442.00
*Total: 61 - Salaries and Wages	12,442.00	12,442.00	0.00	0.00	0.00	12,442.00	12,442.00
65YF10 Full Fringe Benefit Distr Expe	5,213.00	5,213.00	0.00	0.00	0.00	5,213.00	5,213.00
*Total: 65 - Fringe Benefits	5,213.00	5,213.00	0.00	0.00	0.00	5,213.00	5,213.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	19,655.00	19,655.00	0.00	0.00	0.00	19,655.00	19,655.00
760300 F&A Expenditures	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 76 - F&A and Internal Allocations	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Indirect Cost Expenditures	300.00	300.00	0.00	0.00	0.00	300.00	300.00
***Total Expenditures	19,955.00	19,955.00	0.00	0.00	0.00	19,955.00	19,955.00

Grant: 14B989 - Education & Workforce Develop
 Fund: 15CB37 - Cost Share Education & Workforce

Status: Not Fully Executed
 FMGR: Decelle, Michael P

Type: Grant

PI Name: Decelle, Michael P
 Sponsor: Advanced Regenerative Manufacturing Inst
 Sponsor ID: NFE CFDA #: 12.630
 Resp Org: UMDEAN
 FRAGRNT Start/End Date: 7/1/17 - 3/31/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDEAN - UNHM Dean's Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	23,340.96	23,340.96	12,161.50	(35,502.46)	(35,502.46)
615F10	PAT	0.00	0.00	18,817.28	18,817.28	23,750.03	(42,567.31)	(42,567.31)
615NZ0	PAT Unallocated Budget (Bud Only)	123,327.00	123,327.00	0.00	0.00	0.00	123,327.00	123,327.00
*Total: 61 - Salaries and Wages		123,327.00	123,327.00	42,158.24	42,158.24	35,911.53	45,257.23	45,257.23
65YF10	Full Fringe Benefit Distr Expe	51,674.00	51,674.00	17,421.87	17,421.87	15,046.93	19,205.20	19,205.20
*Total: 65 - Fringe Benefits		51,674.00	51,674.00	17,421.87	17,421.87	15,046.93	19,205.20	19,205.20
**Total Direct Cost Expenditures		175,001.00	175,001.00	59,580.11	59,580.11	50,958.46	64,462.43	64,462.43
760300	F&A Expenditures	61,600.00	61,600.00	20,972.26	20,972.26	0.00	40,627.74	40,627.74
*Total: 76 - F&A and Internal Allocations		61,600.00	61,600.00	20,972.26	20,972.26	0.00	40,627.74	40,627.74
**Total Indirect Cost Expenditures		61,600.00	61,600.00	20,972.26	20,972.26	0.00	40,627.74	40,627.74
***Total Expenditures		236,601.00	236,601.00	80,552.37	80,552.37	50,958.46	105,090.17	105,090.17
Revenue								
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	20,972.26	20,972.26	0.00	(20,972.26)	(20,972.26)
*Total: 5Z - Transfers In		0.00	0.00	20,972.26	20,972.26	0.00	(20,972.26)	(20,972.26)
***Total Revenue		0.00	0.00	20,972.26	20,972.26	0.00	(20,972.26)	(20,972.26)

Grant: 14B993 - Saildrone Platforms
 Fund: 14B993 - Saildrone Platforms

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Other

PI Name:	Vandemark, Douglas C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Saildrone Inc		Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14B993	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 6/30/18		Rev Account:	531000	Fund Type Level 2	P1		Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,213.00	10,213.00	0.00	0.00	0.00	10,213.00	10,213.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,915.00	15,915.00	0.00	0.00	0.00	15,915.00	15,915.00
*Total: 61 - Salaries and Wages	26,128.00	26,128.00	0.00	0.00	0.00	26,128.00	26,128.00
65YF10 Full Fringe Benefit Distr Expe	10,948.00	10,948.00	0.00	0.00	0.00	10,948.00	10,948.00
*Total: 65 - Fringe Benefits	10,948.00	10,948.00	0.00	0.00	0.00	10,948.00	10,948.00
710 Travel	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
Subtotal: Travel	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
*Total: 71 - Support (Travel & Non-Travel)	2,754.00	2,754.00	0.00	0.00	0.00	2,754.00	2,754.00
**Total Direct Cost Expenditures	39,830.00	39,830.00	0.00	0.00	0.00	39,830.00	39,830.00
760300 F&A Expenditures	19,999.00	19,999.00	0.00	0.00	0.00	19,999.00	19,999.00
*Total: 76 - F&A and Internal Allocations	19,999.00	19,999.00	0.00	0.00	0.00	19,999.00	19,999.00
**Total Indirect Cost Expenditures	19,999.00	19,999.00	0.00	0.00	0.00	19,999.00	19,999.00
***Total Expenditures	59,829.00	59,829.00	0.00	0.00	0.00	59,829.00	59,829.00

Grant: 14F023 - Gebco Training

Status: Active

Type: Contract

Fund: 14F023 - Nippon Foundation GEBCO

FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UINSON	58.50	Budget Controls	STDBUD	
Resp Org:	UDOM00	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	58.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 6/30/18	Rev Account:	530220	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N40	Graduate Research Associate	0.00	0.00	0.00	151,305.74	0.00	(151,305.74)	(151,305.74)
613NZ0	Grad Unallocated Budget (Bud Only)	152,390.00	152,390.00	0.00	0.00	0.00	152,390.00	152,390.00
615F10	PAT	0.00	0.00	0.00	80,695.40	0.00	(80,695.40)	(80,695.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages		227,390.00	227,390.00	0.00	232,001.14	0.00	(4,611.14)	(4,611.14)
65YF10	Full Fringe Benefit Distr Expe	35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
*Total: 65 - Fringe Benefits		35,455.59	35,455.59	0.00	32,774.60	0.00	2,680.99	2,680.99
710	Travel	54,195.00	53,574.00	0.00	0.00	0.00	54,195.00	53,574.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	2,305.00	2,305.00	0.00	38,382.64	0.00	(36,077.64)	(36,077.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
Subtotal: Travel		56,500.00	55,879.00	0.00	42,898.51	0.00	13,601.49	12,980.49
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
711200	Research Supplies	0.00	0.00	0.00	2,448.32	0.00	(2,448.32)	(2,448.32)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	381.71	0.00	(381.71)	(381.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	656.11	0.00	(656.11)	(656.11)
Subtotal: Non-Travel Support		1,680.00	1,680.00	0.00	3,486.14	0.00	(1,806.14)	(1,806.14)
*Total: 71 - Support (Travel & Non-Travel)		58,180.00	57,559.00	0.00	46,384.65	0.00	11,795.35	11,174.35
721100	Assistantships	64,190.00	64,190.00	0.00	0.00	0.00	64,190.00	64,190.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	69,027.00	0.00	(69,027.00)	(69,027.00)
*Total: 72 - Student and/or Participant Support		64,190.00	64,190.00	0.00	69,027.00	0.00	(4,837.00)	(4,837.00)
740000	Cap Equipment	24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)
*Total: 74 - Capitalizable Plant and Equipment		24,500.00	24,500.00	0.00	26,782.00	0.00	(2,282.00)	(2,282.00)

Grant: 14F023 - Gebco Training

Status: Active

Type: Contract

Fund: 14F023 - Nippon Foundation GEBCO

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/20/200	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UINSON 58.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 58.5	Budget Controls	STDBUD
Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	409,715.59	409,094.59	0.00	406,969.39	0.00	2,746.20	2,125.20
760300 F&A Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
*Total: 76 - F&A and Internal Allocations	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
**Total Indirect Cost Expenditures	154,808.00	154,808.00	0.00	156,933.20	0.00	(2,125.20)	(2,125.20)
***Total Expenditures	564,523.59	563,902.59	0.00	563,902.59	0.00	621.00	0.00
Revenue							
530220 Non US Government	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)
***Total Revenue	0.00	0.00	0.00	563,902.59	0.00	(563,902.59)	(563,902.59)

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	08/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UION06 52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/04 - 6/30/18	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	112,500.00	112,500.00	0.00	0.00	0.00	112,500.00	112,500.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	107,367.92	0.00	(107,367.92)	(107,367.92)
613NZ0 Grad Unallocated Budget (Bud Only)	110,500.00	110,500.00	0.00	0.00	0.00	110,500.00	110,500.00
615F10 PAT	0.00	0.00	0.00	90,592.54	0.00	(90,592.54)	(90,592.54)
615NZ0 PAT Unallocated Budget (Bud Only)	(15,840.66)	(15,840.66)	0.00	0.00	0.00	(15,840.66)	(15,840.66)
*Total: 61 - Salaries and Wages	207,159.34	207,159.34	0.00	197,960.46	0.00	9,198.88	9,198.88
65YF10 Full Fringe Benefit Distr Expe	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
*Total: 65 - Fringe Benefits	52,653.00	52,653.00	0.00	39,030.05	0.00	13,622.95	13,622.95
710100 Out-of-State Travel	0.00	0.00	0.00	10,422.62	0.00	(10,422.62)	(10,422.62)
710200 Foreign Travel	54,250.00	54,250.00	0.00	35,592.21	0.00	18,657.79	18,657.79
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,321.74	0.00	(5,321.74)	(5,321.74)
Subtotal: Travel	54,250.00	54,250.00	0.00	51,336.57	0.00	2,913.43	2,913.43
711100 Supplies-General	0.00	0.00	0.00	259.21	0.00	(259.21)	(259.21)
711200 Research Supplies	1,200.00	1,200.00	0.00	99.80	0.00	1,100.20	1,100.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	622.25	0.00	(622.25)	(622.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	3,540.26	0.00	(2,340.26)	(2,340.26)
*Total: 71 - Support (Travel & Non-Travel)	55,450.00	55,450.00	0.00	54,876.83	0.00	573.17	573.17
721100 Assistantships	58,945.00	58,945.00	0.00	0.00	0.00	58,945.00	58,945.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	82,340.00	0.00	(82,340.00)	(82,340.00)
*Total: 72 - Student and/or Participant Support	58,945.00	58,945.00	0.00	82,340.00	0.00	(23,395.00)	(23,395.00)
**Total Direct Cost Expenditures	374,207.34	374,207.34	0.00	374,207.34	0.00	0.00	0.00
760300 F&A Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00
**Total Indirect Cost Expenditures	126,078.43	126,078.43	0.00	126,078.43	0.00	0.00	0.00

Grant: 14F023 - Gebco Training
 Fund: 14F034 - GEBCO Year 2

Status: Active

Type: Contract

FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 6/30/18

Fund Information

Effective Date: 08/10/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UION06 52.30
 IDC Dist From Code: UNHDST 52.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	500,285.77	500,285.77	0.00	500,285.77	0.00	0.00	0.00
Revenue							
530220 Non US Government	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)
***Total Revenue	0.00	0.00	0.00	500,285.77	0.00	(500,285.77)	(500,285.77)

Grant: 14F023 - Gebco Training Status: Active Type: Contract
 Fund: 14F044 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	01/16/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/04 - 6/30/18					Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	78,140.50	78,140.50	0.00	0.00	0.00	78,140.50	78,140.50
613N30 Graduate Research Assistant	0.00	0.00	0.00	113,707.80	0.00	(113,707.80)	(113,707.80)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615F10 PAT	0.00	0.00	0.00	66,237.57	0.00	(66,237.57)	(66,237.57)
615NZ0 PAT Unallocated Budget (Bud Only)	(10,759.14)	(10,759.14)	0.00	0.00	0.00	(10,759.14)	(10,759.14)
*Total: 61 - Salaries and Wages	202,381.36	202,381.36	0.00	202,445.37	0.00	(64.01)	(64.01)
65YF10 Full Fringe Benefit Distr Expe	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
*Total: 65 - Fringe Benefits	38,136.00	38,136.00	0.00	27,837.49	0.00	10,298.51	10,298.51
710100 Out-of-State Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
7112 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	1,540.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	1,440.00	0.00	1,593.00	0.00	(153.00)	(153.00)
721100 Assistantships	68,004.00	68,004.00	0.00	0.00	0.00	68,004.00	68,004.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	78,085.50	0.00	(78,085.50)	(78,085.50)
*Total: 72 - Student and/or Participant Support	68,004.00	68,004.00	0.00	78,085.50	0.00	(10,081.50)	(10,081.50)
**Total Direct Cost Expenditures	309,961.36	309,961.36	0.00	309,961.36	0.00	0.00	0.00
760300 F&A Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
**Total Indirect Cost Expenditures	121,272.62	121,272.62	0.00	121,272.62	0.00	0.00	0.00
***Total Expenditures	431,233.98	431,233.98	0.00	431,233.98	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training
 Fund: 14F044 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation		Effective Date:	01/16/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UION06 52.30	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist From Code:	UNHDST 52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 6/30/18		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	431,233.98	0.00	(431,233.98)	(431,233.98)

Grant: 14F023 - Gebco Training
 Fund: 14F046 - 2006 Award Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 6/30/18

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,118.11	40,118.11	0.00	0.00	0.00	40,118.11	40,118.11
710000 In-State Travel	0.00	0.00	0.00	188.17	0.00	(188.17)	(188.17)
710100 Out-of-State Travel	0.00	0.00	0.00	17,076.49	0.00	(17,076.49)	(17,076.49)
710200 Foreign Travel	0.00	0.00	0.00	20,363.40	0.00	(20,363.40)	(20,363.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
Subtotal: Travel	40,118.11	40,118.11	0.00	39,523.06	0.00	595.05	595.05
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	554.05	0.00	(554.05)	(554.05)
Subtotal: Non-Travel Support	0.00	0.00	0.00	595.05	0.00	(595.05)	(595.05)
*Total: 71 - Support (Travel & Non-Travel)	40,118.11	40,118.11	0.00	40,118.11	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	40,118.11	40,118.11	0.00	40,118.11	0.00	(0.00)	(0.00)
***Total Expenditures	40,118.11	40,118.11	0.00	40,118.11	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)
***Total Revenue	0.00	0.00	0.00	40,118.11	0.00	(40,118.11)	(40,118.11)

Grant: 14F023 - Gebco Training
 Fund: 14F057 - Gebco Training

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/04 - 6/30/18					Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	137,431.38	0.00	(137,431.38)	(137,431.38)
613NZ0	Grad Unallocated Budget (Bud Only)	137,430.00	137,430.00	0.00	0.00	0.00	137,430.00	137,430.00
615F10	PAT	0.00	0.00	0.00	85,479.22	0.00	(85,479.22)	(85,479.22)
615NZ0	PAT Unallocated Budget (Bud Only)	82,356.00	82,356.00	0.00	0.00	0.00	82,356.00	82,356.00
*Total: 61 - Salaries and Wages		219,786.00	219,786.00	0.00	222,910.60	0.00	(3,124.60)	(3,124.60)
65YF10	Full Fringe Benefit Distr Expe	38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
*Total: 65 - Fringe Benefits		38,450.86	38,450.86	0.00	35,008.63	0.00	3,442.23	3,442.23
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,687.25	0.00	(1,687.25)	(1,687.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	3,777.25	0.00	(2,337.25)	(2,337.25)
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	1,440.00	0.00	3,777.25	0.00	(2,337.25)	(2,337.25)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	66,222.00	66,222.00	0.00	0.00	0.00	66,222.00	66,222.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,147.00	0.00	(63,147.00)	(63,147.00)
*Total: 72 - Student and/or Participant Support		66,222.00	66,222.00	0.00	63,147.00	0.00	3,075.00	3,075.00
**Total Direct Cost Expenditures		325,898.86	325,898.86	0.00	324,843.48	0.00	1,055.38	1,055.38
760300	F&A Expenditures	135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
*Total: 76 - F&A and Internal Allocations		135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
**Total Indirect Cost Expenditures		135,812.00	135,812.00	0.00	136,867.38	0.00	(1,055.38)	(1,055.38)
***Total Expenditures		461,710.86	461,710.86	0.00	461,710.86	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)
***Total Revenue		0.00	0.00	0.00	461,710.86	0.00	(461,710.86)	(461,710.86)

Grant: 14F023 - Gebco Training
 Fund: 14F058 - Gebco Yr 4 Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 6/30/18

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	38,962.89	38,962.89	0.00	0.00	0.00	38,962.89	38,962.89
710100 Out-of-State Travel	0.00	0.00	0.00	14,648.00	0.00	(14,648.00)	(14,648.00)
710200 Foreign Travel	0.00	0.00	0.00	23,322.85	0.00	(23,322.85)	(23,322.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	392.04	0.00	(392.04)	(392.04)
Subtotal: Travel	38,962.89	38,962.89	0.00	38,362.89	0.00	600.00	600.00
719100 Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 71 - Support (Travel & Non-Travel)	38,962.89	38,962.89	0.00	38,962.89	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	38,962.89	38,962.89	0.00	38,962.89	0.00	(0.00)	(0.00)
***Total Expenditures	38,962.89	38,962.89	0.00	38,962.89	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)
***Total Revenue	0.00	0.00	0.00	38,962.89	0.00	(38,962.89)	(38,962.89)

Grant: 14F023 - Gebco Training Status: Active Type: Contract
 Fund: 14F066 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 6/30/18	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	89,733.92	90,354.92	0.00	0.00	0.00	89,733.92	90,354.92
710100 Out-of-State Travel	0.00	0.00	0.00	26,556.22	0.00	(26,556.22)	(26,556.22)
710200 Foreign Travel	16,248.39	16,248.39	0.00	49,488.97	0.00	(33,240.58)	(33,240.58)
710300 Conference Registration Fees	0.00	0.00	0.00	2,098.38	0.00	(2,098.38)	(2,098.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6,875.38	0.00	(6,875.38)	(6,875.38)
Subtotal: Travel	105,982.31	106,603.31	0.00	85,018.95	0.00	20,963.36	21,584.36
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	19,250.50	0.00	(19,250.50)	(19,250.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	915.00	0.00	(915.00)	(915.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	20,165.50	0.00	(20,165.50)	(20,165.50)
*Total: 71 - Support (Travel & Non-Travel)	105,982.31	106,603.31	0.00	105,184.45	0.00	797.86	1,418.86
**Total Direct Cost Expenditures	105,982.31	106,603.31	0.00	105,184.45	0.00	797.86	1,418.86
***Total Expenditures	105,982.31	106,603.31	0.00	105,184.45	0.00	797.86	1,418.86
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	105,184.45	0.00	(105,184.45)	(105,184.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105,184.45	0.00	(105,184.45)	(105,184.45)
***Total Revenue	0.00	0.00	0.00	105,184.45	0.00	(105,184.45)	(105,184.45)

Grant: 14F023 - Gebco Training Status: Active Type: Contract
 Fund: 14F067 - Gebco Training Project FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UION06	52.30	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE		IDC Dist From Code:	UNHDST	52.3	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/04 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	84,819.00	84,819.00	0.00	0.00	0.00	84,819.00	84,819.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	140,900.76	0.00	(140,900.76)	(140,900.76)
613NZ0 Grad Unallocated Budget (Bud Only)	141,078.00	141,078.00	0.00	0.00	0.00	141,078.00	141,078.00
615F10 PAT	0.00	0.00	0.00	86,238.92	0.00	(86,238.92)	(86,238.92)
*Total: 61 - Salaries and Wages	225,897.00	225,897.00	0.00	227,139.68	0.00	(1,242.68)	(1,242.68)
65YF10 Full Fringe Benefit Distr Expe	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
*Total: 65 - Fringe Benefits	42,428.00	42,428.00	0.00	35,490.88	0.00	6,937.12	6,937.12
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
718000 Telecom-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	268.48	0.00	(268.48)	(268.48)
Subtotal: Non-Travel Support	1,440.00	1,440.00	0.00	2,238.48	0.00	(798.48)	(798.48)
*Total: 71 - Support (Travel & Non-Travel)	1,440.00	1,440.00	0.00	2,238.48	0.00	(798.48)	(798.48)
721100 Assistantships	75,797.49	75,797.49	0.00	0.00	0.00	75,797.49	75,797.49
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	83,254.00	0.00	(83,254.00)	(83,254.00)
*Total: 72 - Student and/or Participant Support	75,797.49	75,797.49	0.00	83,254.00	0.00	(7,456.51)	(7,456.51)
**Total Direct Cost Expenditures	345,562.49	345,562.49	0.00	348,123.04	0.00	(2,560.55)	(2,560.55)
760300 F&A Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
*Total: 76 - F&A and Internal Allocations	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
**Total Indirect Cost Expenditures	141,087.00	141,087.00	0.00	138,526.45	0.00	2,560.55	2,560.55
***Total Expenditures	486,649.49	486,649.49	0.00	486,649.49	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F023 - Gebco Training
 Fund: 14F067 - Gebco Training Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 6/1/04 - 6/30/18

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UION06 52.30
 IDC Dist From Code: UNHDST 52.3
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	486,649.49	0.00	(486,649.49)	(486,649.49)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC48	48.00	Budget Controls	STDBUD	
Resp Org:	UDOM00	FRAGRNT Start/End Date:	7/1/09 - 6/30/18	Expend End Date:	IDC Dist From Code:	UNHDST	48	Equipment Vesting	USNH
		Rev Account:	530220	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	143,004.55	0.00	(143,004.55)	(143,004.55)
613NZ0	Grad Unallocated Budget (Bud Only)	167,171.00	143,004.00	0.00	0.00	0.00	167,171.00	143,004.00
615F10	PAT	0.00	0.00	0.00	84,122.43	0.00	(84,122.43)	(84,122.43)
615F1R	Retro PAT	0.00	0.00	0.00	827.40	0.00	(827.40)	(827.40)
615NZ0	PAT Unallocated Budget (Bud Only)	93,745.00	86,630.00	0.00	0.00	0.00	93,745.00	86,630.00
*Total: 61 - Salaries and Wages		260,916.00	229,634.00	0.00	227,954.38	0.00	32,961.62	1,679.62
65YF10	Full Fringe Benefit Distr Expe	44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
*Total: 65 - Fringe Benefits		44,524.00	41,365.00	0.00	36,344.87	0.00	8,179.13	5,020.13
710	Travel	0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	3,068.36	0.00	0.00	0.00	0.00	3,068.36
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	408.00	0.00	1,032.00	1,032.00
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	4,508.36	0.00	408.00	0.00	1,032.00	4,100.36
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
721100	Assistantships	76,801.00	76,801.00	0.00	0.00	0.00	76,801.00	76,801.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	88,368.50	0.00	(88,368.50)	(88,368.50)
*Total: 72 - Student and/or Participant Support		76,801.00	76,801.00	0.00	89,178.50	0.00	(12,377.50)	(12,377.50)
**Total Direct Cost Expenditures		383,681.00	352,308.36	0.00	353,885.75	0.00	29,795.25	(1,577.39)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
760300	F&A Expenditures	144,544.00	130,768.00	0.00	127,750.61	0.00	16,793.39	3,017.39
*Total: 76 - F&A and Internal Allocations		144,544.00	130,768.00	0.00	129,190.61	0.00	15,353.39	1,577.39
**Total Indirect Cost Expenditures		144,544.00	130,768.00	0.00	129,190.61	0.00	15,353.39	1,577.39
***Total Expenditures		528,225.00	483,076.36	0.00	483,076.36	0.00	45,148.64	0.00
Revenue								
530220	Non US Government	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F073 - GEBCO Training Project 09-10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/18
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	IDC48 48.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 48	Budget Controls	STDBUD
Rev Account:	530220	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	0.00	483,076.36	0.00	(483,076.36)	(483,076.36)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F074 - GEBCO Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/09 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	44,992.00	34,976.58	0.00	0.00	0.00	44,992.00	34,976.58
710100 Out-of-State Travel	0.00	0.00	0.00	7,188.38	0.00	(7,188.38)	(7,188.38)
710200 Foreign Travel	0.00	0.00	0.00	25,966.64	0.00	(25,966.64)	(25,966.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,208.01	0.00	(1,208.01)	(1,208.01)
Subtotal: Travel	44,992.00	34,976.58	0.00	34,363.03	0.00	10,628.97	613.55
719100 Membership Dues & Fees	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
Subtotal: Non-Travel Support	0.00	0.00	0.00	613.55	0.00	(613.55)	(613.55)
*Total: 71 - Support (Travel & Non-Travel)	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
**Total Direct Cost Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
***Total Expenditures	44,992.00	34,976.58	0.00	34,976.58	0.00	10,015.42	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)
***Total Revenue	0.00	0.00	0.00	34,976.58	0.00	(34,976.58)	(34,976.58)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F085 - Gebco Yr 7 Travel

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/18	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	49,417.00	55,345.50	0.00	0.00	0.00	49,417.00	55,345.50
710100 Out-of-State Travel	0.00	0.00	0.00	20,277.34	0.00	(20,277.34)	(20,277.34)
710200 Foreign Travel	0.00	0.00	0.00	24,312.77	0.00	(24,312.77)	(24,312.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,302.87	0.00	(10,302.87)	(10,302.87)
Subtotal: Travel	49,417.00	55,345.50	0.00	54,892.98	0.00	(5,475.98)	452.52
711200 Research Supplies	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
713000 Printing & Copying-General	0.00	0.00	0.00	157.76	0.00	(157.76)	(157.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	452.52	0.00	(452.52)	(452.52)
*Total: 71 - Support (Travel & Non-Travel)	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	0.00
**Total Direct Cost Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	0.00
***Total Expenditures	49,417.00	55,345.50	0.00	55,345.50	0.00	(5,928.50)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)
***Total Revenue	0.00	0.00	0.00	55,345.50	0.00	(55,345.50)	(55,345.50)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/18						Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	145,002.24	0.00	(145,002.24)	(145,002.24)
613NZ0	Grad Unallocated Budget (Bud Only)	120,835.00	145,002.00	0.00	0.00	0.00	120,835.00	145,002.00
615F10	PAT	0.00	0.00	0.00	85,369.97	0.00	(85,369.97)	(85,369.97)
615NZ0	PAT Unallocated Budget (Bud Only)	78,259.00	85,374.00	0.00	0.00	0.00	78,259.00	85,374.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		199,094.00	230,376.00	0.00	230,872.21	0.00	(31,778.21)	(496.21)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	46.50	0.00	(46.50)	(46.50)
65YF10	Full Fringe Benefit Distr Expe	38,338.00	41,497.00	0.00	38,133.22	0.00	204.78	3,363.78
*Total: 65 - Fringe Benefits		38,338.00	41,497.00	0.00	38,179.72	0.00	158.28	3,317.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
Subtotal: Non-Travel Support		1,440.00	1,440.00	0.00	1,542.00	0.00	(102.00)	(102.00)
*Total: 71 - Support (Travel & Non-Travel)		1,440.00	1,440.00	0.00	1,542.00	0.00	(102.00)	(102.00)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	10,476.00	0.00	(10,476.00)	(10,476.00)
721100	Assistantships	102,240.00	93,838.07	0.00	0.00	0.00	102,240.00	93,838.07
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	87,214.50	0.00	(87,214.50)	(87,214.50)
*Total: 72 - Student and/or Participant Support		102,240.00	93,838.07	0.00	97,690.50	0.00	4,549.50	(3,852.43)
**Total Direct Cost Expenditures		341,112.00	367,151.07	0.00	368,284.43	0.00	(27,172.43)	(1,133.36)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
*Total: 76 - F&A and Internal Allocations		95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
**Total Indirect Cost Expenditures		95,595.00	109,371.00	0.00	108,237.64	0.00	(12,642.64)	1,133.36
***Total Expenditures		436,707.00	476,522.07	0.00	476,522.07	0.00	(39,815.07)	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F087 - GEBCO Training Year 7

Status: Active
 FMGR: Mayer, Larry A
 Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/18
 CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC40	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	40.00	STDBUD
Rev Account:	531110	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)
***Total Revenue	0.00	0.00	0.00	476,522.07	0.00	(476,522.07)	(476,522.07)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F096 - Gebco - Year 8 Travel

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/18	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	60,648.34	70,068.83	0.00	0.00	0.00	60,648.34	70,068.83
710100 Out-of-State Travel	0.00	0.00	0.00	28,217.88	0.00	(28,217.88)	(28,217.88)
710200 Foreign Travel	0.00	0.00	0.00	29,324.49	0.00	(29,324.49)	(29,324.49)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,669.30	0.00	(10,669.30)	(10,669.30)
Subtotal: Travel	60,648.34	70,068.83	0.00	68,636.67	0.00	(7,988.33)	1,432.16
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.16	0.00	(7.16)	(7.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,432.16	0.00	(1,432.16)	(1,432.16)
*Total: 71 - Support (Travel & Non-Travel)	60,648.34	70,068.83	0.00	70,068.83	0.00	(9,420.49)	(0.00)
**Total Direct Cost Expenditures	60,648.34	70,068.83	0.00	70,068.83	0.00	(9,420.49)	(0.00)
***Total Expenditures	60,648.34	70,068.83	0.00	70,068.83	0.00	(9,420.49)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)
***Total Revenue	0.00	0.00	0.00	70,068.83	0.00	(70,068.83)	(70,068.83)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F100 - GEBCO Training Project Year 8

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,996.72	0.00	(147,996.72)	(147,996.72)
613NZ0	Grad Unallocated Budget (Bud Only)	147,960.00	147,960.00	0.00	0.00	0.00	147,960.00	147,960.00
615F10	PAT	0.00	0.00	0.00	86,081.79	0.00	(86,081.79)	(86,081.79)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: 61 - Salaries and Wages		235,891.00	235,891.00	0.00	234,078.51	0.00	1,812.49	1,812.49
65YF10	Full Fringe Benefit Distr Expe	43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
*Total: 65 - Fringe Benefits		43,012.00	43,012.00	0.00	38,987.84	0.00	4,024.16	4,024.16
710	Travel	(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
Subtotal: Travel		(6,791.11)	(6,791.11)	0.00	0.00	0.00	(6,791.11)	(6,791.11)
7112	Research Supplies	2,703.00	2,703.00	0.00	0.00	0.00	2,703.00	2,703.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(7.16)	0.00	7.16	7.16
717200	Other Professional Services-General	0.00	0.00	0.00	3,112.20	0.00	(3,112.20)	(3,112.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		2,703.00	2,703.00	0.00	3,165.04	0.00	(462.04)	(462.04)
*Total: 71 - Support (Travel & Non-Travel)		(4,088.11)	(4,088.11)	0.00	3,165.04	0.00	(7,253.15)	(7,253.15)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	12,060.00	0.00	(12,060.00)	(12,060.00)
721100	Assistantships	109,002.00	109,002.00	0.00	0.00	0.00	109,002.00	109,002.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	95,525.50	0.00	(95,525.50)	(95,525.50)
*Total: 72 - Student and/or Participant Support		109,002.00	109,002.00	0.00	107,585.50	0.00	1,416.50	1,416.50
**Total Direct Cost Expenditures		383,816.89	383,816.89	0.00	383,816.89	0.00	(0.00)	(0.00)
760300	F&A Expenditures	110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
**Total Indirect Cost Expenditures		110,492.50	110,492.50	0.00	110,492.50	0.00	0.00	0.00
***Total Expenditures		494,309.39	494,309.39	0.00	494,309.39	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)
***Total Revenue		0.00	0.00	0.00	494,309.39	0.00	(494,309.39)	(494,309.39)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
Fund: 14F100 - GEBCO Training Project Year 8

Status: Active
FMGR: Mayer, Larry A
Type: Contract

PI Name: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 7/1/09 - 6/30/18
CFDA #: NONE

Fund Information

Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC40 40.00
IDC Dist From Code: UNHDST 40
Fund Type Level 2 P1

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F116 - GEBCO Training Project Year 9

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC40 40.00	Budget Controls	STDBUD	
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/09 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	147,802.50	0.00	(147,802.50)	(147,802.50)
613NZ0	Grad Unallocated Budget (Bud Only)	150,960.00	150,960.00	0.00	0.00	0.00	150,960.00	150,960.00
615F10	PAT	0.00	0.00	0.00	88,194.81	0.00	(88,194.81)	(88,194.81)
615NZ0	PAT Unallocated Budget (Bud Only)	87,931.00	87,931.00	0.00	0.00	0.00	87,931.00	87,931.00
*Total: 61 - Salaries and Wages		238,891.00	238,891.00	0.00	235,997.31	0.00	2,893.69	2,893.69
65YF10	Full Fringe Benefit Distr Expe	38,000.40	38,000.40	0.00	40,000.27	0.00	(1,999.87)	(1,999.87)
*Total: 65 - Fringe Benefits		38,000.40	38,000.40	0.00	40,000.27	0.00	(1,999.87)	(1,999.87)
711200	Research Supplies	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.69	0.00	(125.69)	(125.69)
Subtotal: Non-Travel Support		1,729.00	1,729.00	0.00	1,565.69	0.00	163.31	163.31
*Total: 71 - Support (Travel & Non-Travel)		1,729.00	1,729.00	0.00	1,565.69	0.00	163.31	163.31
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,080.00	0.00	(13,080.00)	(13,080.00)
721100	Assistantships	114,966.00	114,966.00	0.00	0.00	0.00	114,966.00	114,966.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	105,052.90	0.00	(105,052.90)	(105,052.90)
*Total: 72 - Student and/or Participant Support		114,966.00	114,966.00	0.00	119,080.90	0.00	(4,114.90)	(4,114.90)
**Total Direct Cost Expenditures		393,586.40	393,586.40	0.00	396,644.17	0.00	(3,057.77)	(3,057.77)
760300	F&A Expenditures	114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
*Total: 76 - F&A and Internal Allocations		114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
**Total Indirect Cost Expenditures		114,083.00	114,083.00	0.00	111,025.23	0.00	3,057.77	3,057.77
***Total Expenditures		507,669.40	507,669.40	0.00	507,669.40	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)
***Total Revenue		0.00	0.00	0.00	507,669.40	0.00	(507,669.40)	(507,669.40)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F117 - GEBCO Travel Year 9

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	10/18/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDOM00	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/18				Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	12,087.29	12,087.29	0.00	0.00	0.00	12,087.29	12,087.29
710010 In-State Travel-Team Travel	0.00	0.00	0.00	167.90	0.00	(167.90)	(167.90)
710100 Out-of-State Travel	0.00	0.00	0.00	19,898.04	0.00	(19,898.04)	(19,898.04)
710200 Foreign Travel	43,745.00	43,745.00	0.00	35,766.35	0.00	7,978.65	7,978.65
Subtotal: Travel	55,832.29	55,832.29	0.00	55,832.29	0.00	0.00	0.00
7112 Research Supplies	370.66	370.66	0.00	0.00	0.00	370.66	370.66
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	370.66	0.00	(370.66)	(370.66)
Subtotal: Non-Travel Support	370.66	370.66	0.00	370.66	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	56,202.95	56,202.95	0.00	56,202.95	0.00	0.00	0.00
**Total Direct Cost Expenditures	56,202.95	56,202.95	0.00	56,202.95	0.00	0.00	0.00
***Total Expenditures	56,202.95	56,202.95	0.00	56,202.95	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)
***Total Revenue	0.00	0.00	0.00	56,202.95	0.00	(56,202.95)	(56,202.95)

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	150,961.19	0.00	(150,961.19)	(150,961.19)
613NZ0	Grad Unallocated Budget (Bud Only)	151,002.00	151,002.00	0.00	0.00	0.00	151,002.00	151,002.00
615F10	PAT	0.00	0.00	0.00	55,461.96	0.00	(55,461.96)	(55,461.96)
615NZ0	PAT Unallocated Budget (Bud Only)	56,706.00	56,706.00	0.00	0.00	0.00	56,706.00	56,706.00
61CPEX	Part Time Salary	0.00	0.00	0.00	34,713.00	0.00	(34,713.00)	(34,713.00)
61SNZ0	Student Labor Unallocated(Bud Only)	14,425.73	14,425.73	0.00	0.00	0.00	14,425.73	14,425.73
*Total: 61 - Salaries and Wages		222,133.73	222,133.73	0.00	241,136.15	0.00	(19,002.42)	(19,002.42)
65YF10	Full Fringe Benefit Distr Expe	33,769.00	33,769.00	0.00	25,578.71	0.00	8,190.29	8,190.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,723.17	0.00	(2,723.17)	(2,723.17)
*Total: 65 - Fringe Benefits		33,769.00	33,769.00	0.00	28,301.88	0.00	5,467.12	5,467.12
7112	Research Supplies	3,408.00	3,408.00	0.00	0.00	0.00	3,408.00	3,408.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,202.20	0.00	(3,202.20)	(3,202.20)
Subtotal: Non-Travel Support		3,408.00	3,408.00	0.00	3,202.20	0.00	205.80	205.80
*Total: 71 - Support (Travel & Non-Travel)		3,408.00	3,408.00	0.00	3,202.20	0.00	205.80	205.80
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	131,172.00	131,172.00	0.00	0.00	0.00	131,172.00	131,172.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	10,438.50	0.00	(10,438.50)	(10,438.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	93,724.00	0.00	(93,724.00)	(93,724.00)
*Total: 72 - Student and/or Participant Support		131,172.00	131,172.00	0.00	117,842.50	0.00	13,329.50	13,329.50
**Total Direct Cost Expenditures		390,482.73	390,482.73	0.00	390,482.73	0.00	(0.00)	(0.00)
760300	F&A Expenditures	109,056.13	109,056.13	0.00	109,056.13	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		109,056.13	109,056.13	0.00	109,056.13	0.00	0.00	0.00
**Total Indirect Cost Expenditures		109,056.13	109,056.13	0.00	109,056.13	0.00	0.00	0.00
***Total Expenditures		499,538.86	499,538.86	0.00	499,538.86	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)
***Total Revenue		0.00	0.00	0.00	499,538.86	0.00	(499,538.86)	(499,538.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F122 - GEBCO Training Project Year 10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 7/1/09 - 6/30/18
 CFDA #: NONE

Fund Information

Effective Date: 02/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14F073 - GEBCO Training Project 09-10
 Fund: 14F123 - GEBCO Travel Year 10

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/03/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDOM00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/09 - 6/30/18	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	38,391.00	38,391.00	0.00	0.00	0.00	38,391.00	38,391.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,318.78	0.00	(7,318.78)	(7,318.78)
710200 Foreign Travel	38,354.06	38,354.06	0.00	40,326.04	0.00	(1,971.98)	(1,971.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
Subtotal: Travel	76,745.06	76,745.06	0.00	48,984.82	0.00	27,760.24	27,760.24
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.18	0.00	(135.18)	(135.18)
71C600 Insurance	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	491.18	0.00	(491.18)	(491.18)
*Total: 71 - Support (Travel & Non-Travel)	76,745.06	76,745.06	0.00	49,476.00	0.00	27,269.06	27,269.06
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	76,745.06	76,745.06	0.00	49,476.00	0.00	27,269.06	27,269.06
***Total Expenditures	76,745.06	76,745.06	0.00	49,476.00	0.00	27,269.06	27,269.06
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	49,476.00	0.00	(49,476.00)	(49,476.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,476.00	0.00	(49,476.00)	(49,476.00)
***Total Revenue	0.00	0.00	0.00	49,476.00	0.00	(49,476.00)	(49,476.00)

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1209	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/12 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	87,542.09	0.00	(87,542.09)	(87,542.09)
615NZ0 PAT Unallocated Budget (Bud Only)	87,001.00	87,001.00	0.00	0.00	0.00	87,001.00	87,001.00
61CPHX Part Time Hourly	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	90,001.00	90,001.00	0.00	90,782.09	0.00	(781.09)	(781.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
65YF10 Full Fringe Benefit Distr Expe	39,476.00	39,476.00	0.00	39,569.39	0.00	(93.39)	(93.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.92	0.00	(19.92)	(19.92)
*Total: 65 - Fringe Benefits	39,476.00	39,476.00	0.00	39,868.31	0.00	(392.31)	(392.31)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	489.60	0.00	(489.60)	(489.60)
710200 Foreign Travel	0.00	0.00	0.00	(489.60)	0.00	489.60	489.60
710300 Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
Subtotal: Travel	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711100 Supplies-General	0.00	0.00	0.00	200.20	0.00	(200.20)	(200.20)
7112 Research Supplies	11,430.00	11,430.00	0.00	0.00	0.00	11,430.00	11,430.00
711200 Research Supplies	0.00	0.00	0.00	2,507.99	0.00	(2,507.99)	(2,507.99)
715000 Non-Cap Equip-General	0.00	0.00	0.00	380.98	0.00	(380.98)	(380.98)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,796.84	0.00	(1,796.84)	(1,796.84)
Subtotal: Non-Travel Support	11,430.00	11,430.00	0.00	6,381.01	0.00	5,048.99	5,048.99
*Total: 71 - Support (Travel & Non-Travel)	11,430.00	11,430.00	0.00	6,496.01	0.00	4,933.99	4,933.99
**Total Direct Cost Expenditures	140,907.00	140,907.00	0.00	137,146.41	0.00	3,760.59	3,760.59
760300 F&A Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
*Total: 76 - F&A and Internal Allocations	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
**Total Indirect Cost Expenditures	56,362.00	56,362.00	0.00	54,858.62	0.00	1,503.38	1,503.38
***Total Expenditures	197,269.00	197,269.00	0.00	192,005.03	0.00	5,263.97	5,263.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F106 - Indian Ocean
 Fund: 14F106 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC40 40.00
 IDC Dist From Code: UNHDST 40
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)
**Total Revenue	0.00	0.00	0.00	192,005.03	0.00	(192,005.03)	(192,005.03)

Grant: 14F106 - Indian Ocean
 Fund: 14F107 - Indian Ocean

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: 1209 CFDA #: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 2/1/12 - 6/30/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,103.76	0.00	(1,103.76)	(1,103.76)
710200 Foreign Travel	0.00	0.00	0.00	41,523.86	0.00	(41,523.86)	(41,523.86)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,677.62	0.00	(2,677.62)	(2,677.62)
Subtotal: Travel	48,000.00	48,000.00	0.00	45,305.24	0.00	2,694.76	2,694.76
711200 Research Supplies	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,698.91	0.00	(1,698.91)	(1,698.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	383.50	0.00	(383.50)	(383.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
*Total: 71 - Support (Travel & Non-Travel)	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
**Total Direct Cost Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
***Total Expenditures	48,000.00	48,000.00	0.00	47,672.65	0.00	327.35	327.35
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)
***Total Revenue	0.00	0.00	0.00	47,672.65	0.00	(47,672.65)	(47,672.65)

Grant: 14F115 - Funding Guidelines and Tips
 Fund: 14F115 - Funding Guidelines and Tips

Status: Closing - BSC/Dept Review
 FMGR: Jones, Lisa M

Type: Contract

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	UBS Optimus Foundation	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 12/31/17	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,969.85	0.00	(14,969.85)	(14,969.85)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,757.00	0.00	(5,757.00)	(5,757.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	54,725.05	0.00	(54,725.05)	(54,725.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,240.80	69,240.80	0.00	0.00	0.00	69,240.80	69,240.80
61SNZ0 Student Labor Unallocated(Bud Only)	90.19	90.19	0.00	0.00	0.00	90.19	90.19
*Total: 61 - Salaries and Wages	69,330.99	69,330.99	0.00	75,451.90	0.00	(6,120.91)	(6,120.91)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,235.65	0.00	(1,235.65)	(1,235.65)
65YF10 Full Fringe Benefit Distr Expe	21,526.00	21,526.00	0.00	23,822.33	0.00	(2,296.33)	(2,296.33)
*Total: 65 - Fringe Benefits	21,526.00	21,526.00	0.00	25,057.98	0.00	(3,531.98)	(3,531.98)
710 Travel	7,440.00	6,940.00	0.00	0.00	0.00	7,440.00	6,940.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,318.12	0.00	(2,318.12)	(2,318.12)
710200 Foreign Travel	9,886.00	9,886.00	0.00	4,705.35	0.00	5,180.65	5,180.65
710300 Conference Registration Fees	0.00	0.00	0.00	1,119.06	0.00	(1,119.06)	(1,119.06)
Subtotal: Travel	17,326.00	16,826.00	0.00	8,142.53	0.00	9,183.47	8,683.47
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
717000 Consulting-General	3,370.00	4,279.36	0.00	0.00	0.00	3,370.00	4,279.36
717200 Other Professional Services-General	0.00	0.00	0.00	61,412.82	0.00	(61,412.82)	(61,412.82)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	57,581.00	57,581.00	0.00	0.00	0.00	57,581.00	57,581.00
Subtotal: Non-Travel Support	67,451.00	68,360.36	0.00	61,412.82	0.00	6,038.18	6,947.54
*Total: 71 - Support (Travel & Non-Travel)	84,777.00	85,186.36	0.00	69,555.35	0.00	15,221.65	15,631.01
**Total Direct Cost Expenditures	175,633.99	176,043.35	0.00	170,065.23	0.00	5,568.76	5,978.12
760300 F&A Expenditures	17,564.50	17,609.50	0.00	17,006.54	0.00	557.96	602.96
*Total: 76 - F&A and Internal Allocations	17,564.50	17,609.50	0.00	17,006.54	0.00	557.96	602.96
**Total Indirect Cost Expenditures	17,564.50	17,609.50	0.00	17,006.54	0.00	557.96	602.96
***Total Expenditures	193,198.49	193,652.85	0.00	187,071.77	0.00	6,126.72	6,581.08
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	187,071.77	0.00	(187,071.77)	(187,071.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	187,071.77	0.00	(187,071.77)	(187,071.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F115 - Funding Guidelines and Tips
 Fund: 14F115 - Funding Guidelines and Tips

Status: Closing - BSC/Dept Review
 FMGR: Jones, Lisa M

Type: Contract

PI Name: Jones, Lisa M
 Sponsor: UBS Optimus Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 6/1/12 - 12/31/17

Fund Information

Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	187,071.77	0.00	(187,071.77)	(187,071.77)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	17,192.00	0.00	(17,192.00)	(17,192.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	155,502.42	0.00	(155,502.42)	(155,502.42)
613NZ0 Grad Unallocated Budget (Bud Only)	155,505.00	155,505.00	0.00	0.00	0.00	155,505.00	155,505.00
615F10 PAT	0.00	0.00	0.00	66,392.39	0.00	(66,392.39)	(66,392.39)
615NZ0 PAT Unallocated Budget (Bud Only)	67,712.00	67,712.00	0.00	0.00	0.00	67,712.00	67,712.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,657.02	3,657.02	0.00	0.00	0.00	3,657.02	3,657.02
*Total: 61 - Salaries and Wages	226,874.02	226,874.02	0.00	239,086.81	0.00	(12,212.79)	(12,212.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,444.13	0.00	(1,444.13)	(1,444.13)
65YF10 Full Fringe Benefit Distr Expe	36,722.00	36,722.00	0.00	25,539.54	0.00	11,182.46	11,182.46
*Total: 65 - Fringe Benefits	36,722.00	36,722.00	0.00	26,983.67	0.00	9,738.33	9,738.33
7112 Research Supplies	6,222.00	6,222.00	0.00	0.00	0.00	6,222.00	6,222.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,872.96	0.00	(12,872.96)	(12,872.96)
Subtotal: Non-Travel Support	6,222.00	6,222.00	0.00	12,872.96	0.00	(6,650.96)	(6,650.96)
*Total: 71 - Support (Travel & Non-Travel)	6,222.00	6,222.00	0.00	12,872.96	0.00	(6,650.96)	(6,650.96)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	128,059.42	128,059.42	0.00	0.00	0.00	128,059.42	128,059.42
721110 Asstship-Grad Fee Waiver	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	104,306.00	0.00	(104,306.00)	(104,306.00)
*Total: 72 - Student and/or Participant Support	128,059.42	128,059.42	0.00	118,934.00	0.00	9,125.42	9,125.42
**Total Direct Cost Expenditures	397,877.44	397,877.44	0.00	397,877.44	0.00	(0.00)	(0.00)
760300 F&A Expenditures	111,577.28	111,577.28	0.00	111,577.28	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	111,577.28	111,577.28	0.00	111,577.28	0.00	0.00	0.00
**Total Indirect Cost Expenditures	111,577.28	111,577.28	0.00	111,577.28	0.00	0.00	0.00
***Total Expenditures	509,454.72	509,454.72	0.00	509,454.72	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)
***Total Revenue	0.00	0.00	0.00	509,454.72	0.00	(509,454.72)	(509,454.72)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F132 - NF GEBCO Year 11 Proj. Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UZCCOM	FRAGRNT Start/End Date:	7/1/14 - 6/30/18	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	74,582.00	44,582.00	0.00	0.00	0.00	74,582.00	44,582.00
710000 In-State Travel	0.00	0.00	0.00	1,603.38	0.00	(1,603.38)	(1,603.38)
710100 Out-of-State Travel	0.00	0.00	0.00	10,482.85	0.00	(10,482.85)	(10,482.85)
710200 Foreign Travel	0.00	0.00	0.00	31,354.81	0.00	(31,354.81)	(31,354.81)
Subtotal: Travel	74,582.00	44,582.00	0.00	43,441.04	0.00	31,140.96	1,140.96
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	74,582.00	44,582.00	0.00	43,441.04	0.00	31,140.96	1,140.96
721042 Waivers-Grad Insurance Pymts	544.58	544.58	0.00	1,685.54	0.00	(1,140.96)	(1,140.96)
*Total: 72 - Student and/or Participant Support	544.58	544.58	0.00	1,685.54	0.00	(1,140.96)	(1,140.96)
**Total Direct Cost Expenditures	75,126.58	45,126.58	0.00	45,126.58	0.00	30,000.00	0.00
***Total Expenditures	75,126.58	45,126.58	0.00	45,126.58	0.00	30,000.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)
***Total Revenue	0.00	0.00	0.00	45,126.58	0.00	(45,126.58)	(45,126.58)

Grant: 14F131 - NF GEBCO Year 11 Project
 Fund: 14F133 - Nippon Fndtn 10 Yr Meeting

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	220.49	0.00	(220.49)	(220.49)
710100 Out-of-State Travel	0.00	0.00	0.00	3,166.81	0.00	(3,166.81)	(3,166.81)
710200 Foreign Travel	45,418.70	75,418.70	0.00	25,327.62	0.00	20,091.08	50,091.08
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,206.98	0.00	(13,206.98)	(13,206.98)
Subtotal: Travel	45,418.70	75,418.70	0.00	41,921.90	0.00	3,496.80	33,496.80
716120 Rentals-Property or Room	0.00	0.00	0.00	9,978.43	0.00	(9,978.43)	(9,978.43)
718000 Telecom-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,875.44	0.00	(2,875.44)	(2,875.44)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12,963.87	0.00	(12,963.87)	(12,963.87)
*Total: 71 - Support (Travel & Non-Travel)	45,418.70	75,418.70	0.00	54,885.77	0.00	(9,467.07)	20,532.93
**Total Direct Cost Expenditures	45,418.70	75,418.70	0.00	54,885.77	0.00	(9,467.07)	20,532.93
***Total Expenditures	45,418.70	75,418.70	0.00	54,885.77	0.00	(9,467.07)	20,532.93
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	54,885.77	0.00	(54,885.77)	(54,885.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,885.77	0.00	(54,885.77)	(54,885.77)
***Total Revenue	0.00	0.00	0.00	54,885.77	0.00	(54,885.77)	(54,885.77)

Grant: 14F143 - NF GEBCO Year 12 Project
 Fund: 14F143 - NF GEBCO Year 12 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC40	40.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 8/30/18	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	160,619.22	0.00	(160,619.22)	(160,619.22)
613NZ0	Grad Unallocated Budget (Bud Only)	158,610.00	158,610.00	0.00	0.00	0.00	158,610.00	158,610.00
615F10	PAT	0.00	0.00	0.00	75,372.18	0.00	(75,372.18)	(75,372.18)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 61 - Salaries and Wages		233,610.00	233,610.00	0.00	235,991.40	0.00	(2,381.40)	(2,381.40)
65YF10	Full Fringe Benefit Distr Expe	33,760.00	33,760.00	0.00	28,181.54	0.00	5,578.46	5,578.46
*Total: 65 - Fringe Benefits		33,760.00	33,760.00	0.00	28,181.54	0.00	5,578.46	5,578.46
710200	Foreign Travel	0.00	0.00	0.00	328.51	0.00	(328.51)	(328.51)
Subtotal: Travel		0.00	0.00	0.00	328.51	0.00	(328.51)	(328.51)
7112	Research Supplies	10,993.00	10,993.00	0.00	0.00	0.00	10,993.00	10,993.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,993.00	0.00	(10,993.00)	(10,993.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		10,993.00	10,993.00	0.00	12,193.00	0.00	(1,200.00)	(1,200.00)
*Total: 71 - Support (Travel & Non-Travel)		10,993.00	10,993.00	0.00	12,521.51	0.00	(1,528.51)	(1,528.51)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100	Assistantships	139,410.00	139,410.00	0.00	0.00	0.00	139,410.00	139,410.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	110,992.00	0.00	(110,992.00)	(110,992.00)
*Total: 72 - Student and/or Participant Support		139,410.00	139,410.00	0.00	124,672.00	0.00	14,738.00	14,738.00
**Total Direct Cost Expenditures		417,773.00	417,773.00	0.00	401,366.45	0.00	16,406.55	16,406.55
760300	F&A Expenditures	111,345.00	111,345.00	0.00	110,677.70	0.00	667.30	667.30
*Total: 76 - F&A and Internal Allocations		111,345.00	111,345.00	0.00	110,677.70	0.00	667.30	667.30
**Total Indirect Cost Expenditures		111,345.00	111,345.00	0.00	110,677.70	0.00	667.30	667.30
***Total Expenditures		529,118.00	529,118.00	0.00	512,044.15	0.00	17,073.85	17,073.85
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	512,044.15	0.00	(512,044.15)	(512,044.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	512,044.15	0.00	(512,044.15)	(512,044.15)
***Total Revenue		0.00	0.00	0.00	512,044.15	0.00	(512,044.15)	(512,044.15)

Grant: 14F143 - NF GEBCO Year 12 Project
 Fund: 14F144 - GEBCO-Travel Fund

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 8/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	75,183.00	75,183.00	0.00	0.00	0.00	75,183.00	75,183.00
710000 In-State Travel	0.00	0.00	0.00	400.83	0.00	(400.83)	(400.83)
710100 Out-of-State Travel	0.00	0.00	0.00	12,524.40	0.00	(12,524.40)	(12,524.40)
710200 Foreign Travel	0.00	0.00	1,930.53	37,343.39	0.00	(37,343.39)	(37,343.39)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,200.82	0.00	(2,200.82)	(2,200.82)
Subtotal: Travel	75,183.00	75,183.00	1,930.53	52,469.44	0.00	22,713.56	22,713.56
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.57	0.00	(139.57)	(139.57)
719100 Membership Dues & Fees	0.00	0.00	0.00	478.60	0.00	(478.60)	(478.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	618.17	0.00	(618.17)	(618.17)
*Total: 71 - Support (Travel & Non-Travel)	75,183.00	75,183.00	1,930.53	53,087.61	0.00	22,095.39	22,095.39
**Total Direct Cost Expenditures	75,183.00	75,183.00	1,930.53	53,087.61	0.00	22,095.39	22,095.39
***Total Expenditures	75,183.00	75,183.00	1,930.53	53,087.61	0.00	22,095.39	22,095.39
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,930.53	53,087.61	0.00	(53,087.61)	(53,087.61)
*Total: 53 - Sponsored Programs	0.00	0.00	1,930.53	53,087.61	0.00	(53,087.61)	(53,087.61)
***Total Revenue	0.00	0.00	1,930.53	53,087.61	0.00	(53,087.61)	(53,087.61)

Grant: 14F147 - NF-GEBCO Ambassador
 Fund: 14F147 - NF-GEBCO Ambassador

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
710200 Foreign Travel	0.00	0.00	0.00	8,099.22	0.00	(8,099.22)	(8,099.22)
Subtotal: Travel	40,500.00	40,500.00	0.00	8,099.22	0.00	32,400.78	32,400.78
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
Subtotal: Non-Travel Support	0.00	0.00	0.00	31.59	0.00	(31.59)	(31.59)
*Total: 71 - Support (Travel & Non-Travel)	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
**Total Direct Cost Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
***Total Expenditures	40,500.00	40,500.00	0.00	8,130.81	0.00	32,369.19	32,369.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)
***Total Revenue	0.00	0.00	0.00	8,130.81	0.00	(8,130.81)	(8,130.81)

Grant: 14F148 - NF-GEBCO Ocean Floor Forum
 Fund: 14F148 - NF-GEBCO Ocean Floor Forum

Status: Closing - BSC/Dept Review
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Gebco-Nippon Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 7/1/15 - 12/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.75	0.00	(915.75)	(915.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	915.75	0.00	(915.75)	(915.75)
710200 Foreign Travel	249,800.00	249,800.00	0.00	121,992.97	0.00	127,807.03	127,807.03
710400 Student or Non-Emp Travel	0.00	0.00	0.00	20,895.34	0.00	(20,895.34)	(20,895.34)
Subtotal: Travel	249,800.00	249,800.00	0.00	142,888.31	0.00	106,911.69	106,911.69
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	410.95	0.00	(410.95)	(410.95)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,617.00	0.00	(4,617.00)	(4,617.00)
717200 Other Professional Services-General	0.00	0.00	0.00	19,550.50	0.00	(19,550.50)	(19,550.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	72,988.00	72,988.00	0.00	73,013.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,395.12	0.00	(79,395.12)	(79,395.12)
Subtotal: Non-Travel Support	72,988.00	72,988.00	0.00	177,749.57	0.00	(104,761.57)	(104,761.57)
*Total: 71 - Support (Travel & Non-Travel)	322,788.00	322,788.00	0.00	320,637.88	0.00	2,150.12	2,150.12
**Total Direct Cost Expenditures	322,788.00	322,788.00	0.00	321,553.63	0.00	1,234.37	1,234.37
***Total Expenditures	322,788.00	322,788.00	0.00	321,553.63	0.00	1,234.37	1,234.37
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	321,553.63	0.00	(321,553.63)	(321,553.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	321,553.63	0.00	(321,553.63)	(321,553.63)
***Total Revenue	0.00	0.00	0.00	321,553.63	0.00	(321,553.63)	(321,553.63)

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
 Fund: 14F151 - Confucius Institute FMGR: Lee, Lina

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
				P1	Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
615NZ0	PAT Unallocated Budget (Bud Only)	6,015.00	6,015.00	0.00	0.00	0.00	6,015.00	6,015.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	86.66	0.00	(86.66)	(86.66)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNSH	Student Labor	0.00	0.00	1,028.50	3,591.00	0.00	(3,591.00)	(3,591.00)
61SNWS	College Work Study	0.00	0.00	1,610.00	1,769.62	0.00	(1,769.62)	(1,769.62)
61SNZ0	Student Labor Unallocated(Bud Only)	34,784.00	34,784.00	0.00	0.00	0.00	34,784.00	34,784.00
*Total: 61 - Salaries and Wages		40,799.00	40,799.00	3,438.50	9,847.28	0.00	30,951.72	30,951.72
65YB10	Base Benefit Distr (fica)	0.00	0.00	62.40	136.28	0.00	(136.28)	(136.28)
65YF10	Full Fringe Benefit Distr Expe	499.00	499.00	0.00	0.00	0.00	499.00	499.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
*Total: 65 - Fringe Benefits		499.00	499.00	62.40	368.68	0.00	130.32	130.32
710	Travel	31,795.00	31,795.00	0.00	0.00	0.00	31,795.00	31,795.00
710000	In-State Travel	0.00	0.00	130.42	2,130.18	0.00	(2,130.18)	(2,130.18)
710025	In-State Travel-Course Related	0.00	0.00	0.00	4,467.82	0.00	(4,467.82)	(4,467.82)
710100	Out-of-State Travel	0.00	0.00	1,349.87	2,523.43	0.00	(2,523.43)	(2,523.43)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	6,702.76	0.00	(6,702.76)	(6,702.76)
710200	Foreign Travel	33,453.00	33,453.00	192.93	9,681.33	0.00	23,771.67	23,771.67
710220	Foreign Travel-Course Related	0.00	0.00	0.00	807.86	0.00	(807.86)	(807.86)
710300	Conference Registration Fees	0.00	0.00	0.00	6,474.82	0.00	(6,474.82)	(6,474.82)
710400	Student or Non-Emp Travel	0.00	0.00	6,551.99	8,979.19	4,000.00	(12,979.19)	(12,979.19)
Subtotal: Travel		65,248.00	65,248.00	8,225.21	41,767.39	4,000.00	19,480.61	19,480.61
711000	Purchasing Cards	0.00	0.00	0.00	(48.05)	0.00	48.05	48.05
711100	Supplies-General	0.00	0.00	(177.07)	155,334.97	3,043.41	(158,378.38)	(158,378.38)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,203.55	0.00	(7,203.55)	(7,203.55)
711173	Supplies-telephone calling program	0.00	0.00	844.99	844.99	0.00	(844.99)	(844.99)
7112	Research Supplies	192,862.00	192,862.00	0.00	0.00	0.00	192,862.00	192,862.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.59	0.00	(2,086.59)	(2,086.59)

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
 Fund: 14F151 - Confucius Institute FMGR: Lee, Lina

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	10/30/201	IDC Basis Code:	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:	530220	Fund Type Level 2	P1
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	151.95	1,224.46	0.00	(1,224.46)	(1,224.46)
714030 Postage-Express Mail	0.00	0.00	0.00	314.89	0.00	(314.89)	(314.89)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	4,831.00	4,831.00	0.00	(4,831.00)	(4,831.00)
717000 Consulting-General	25,768.00	25,768.00	0.00	0.00	0.00	25,768.00	25,768.00
717200 Other Professional Services-General	0.00	0.00	0.00	9,471.16	0.00	(9,471.16)	(9,471.16)
717210 Oth Prof Ser-Honoraria	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	51,594.00	51,594.00	0.00	0.00	0.00	51,594.00	51,594.00
718000 Telecom-General	0.00	0.00	0.00	5,380.34	0.00	(5,380.34)	(5,380.34)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,186.53	0.00	(1,186.53)	(1,186.53)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,025.30	3,588.01	0.00	(3,588.01)	(3,588.01)
719005 Business Meals-Group or Class Meals	0.00	0.00	2,295.51	19,957.94	0.00	(19,957.94)	(19,957.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
71C055 ESL Students Visa Fees	0.00	0.00	0.00	381.74	0.00	(381.74)	(381.74)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500 Taxes	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
71NCC7 NC Campus Construction Support	0.00	0.00	0.00	4,742.00	0.00	(4,742.00)	(4,742.00)
Subtotal: Non-Travel Support	270,224.00	270,224.00	10,571.68	219,250.62	3,043.41	47,929.97	47,929.97
*Total: 71 - Support (Travel & Non-Travel)	335,472.00	335,472.00	18,796.89	261,018.01	7,043.41	67,410.58	67,410.58
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	376,770.00	376,770.00	22,297.79	271,233.97	7,043.41	98,492.62	98,492.62
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,882.85	193.10	(3,075.95)	(3,075.95)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,439.06	0.00	(2,439.06)	(2,439.06)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	4,381.55	8,550.35	1,449.65	(10,000.00)	(10,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	1,917.80	2,117.30	0.00	(2,117.30)	(2,117.30)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	2,103.17	0.00	(2,103.17)	(2,103.17)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	118.80	317.81	(436.61)	(436.61)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	127.39	0.00	(127.39)	(127.39)

Grant: 14F151 - Confucius Institute
 Fund: 14F151 - Confucius Institute

Status: Active
 FMGR: Lee, Lina

Type: Contract

PI Name: Cashman, Holly R
 Sponsor: Chinese Language Council Intl - Hanban
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCLLAC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Uniform Guidance: NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	3,286.95	3,286.95	0.00	(3,286.95)	(3,286.95)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	2,358.00	0.00	(2,358.00)	(2,358.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	9,619.70	24,023.87	2,060.56	(26,084.43)	(26,084.43)
**Total Indirect Cost Expenditures	0.00	0.00	9,619.70	24,023.87	2,060.56	(26,084.43)	(26,084.43)
***Total Expenditures	376,770.00	376,770.00	31,917.49	295,257.84	9,103.97	72,408.19	72,408.19
Revenue							
530220 Non US Government	0.00	0.00	31,917.49	295,257.84	0.00	(295,257.84)	(295,257.84)
*Total: 53 - Sponsored Programs	0.00	0.00	31,917.49	295,257.84	0.00	(295,257.84)	(295,257.84)
***Total Revenue	0.00	0.00	31,917.49	295,257.84	0.00	(295,257.84)	(295,257.84)

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
 Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Chinese Language Council Intl - Hanban	Effective Date:	07/01/201	IDC Basis Code:	NO
Sponsor ID:	NONE CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Equipment Vesting USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/20	Rev Account:		Fund Type Level 2	P1 Idc Waiver NO
				Uniform Guidance	NO

Org: UCLCLL - PI Lina Lee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	49,550.13	0.00	(49,550.13)	(49,550.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	147,267.00	147,267.00	0.00	0.00	0.00	147,267.00	147,267.00
615F10 PAT	0.00	0.00	7,751.55	98,707.79	33,590.05	(132,297.84)	(132,297.84)
615NZ0 PAT Unallocated Budget (Bud Only)	66,617.00	66,617.00	0.00	0.00	0.00	66,617.00	66,617.00
*Total: 61 - Salaries and Wages	213,884.00	213,884.00	7,751.55	148,257.92	33,590.05	32,036.03	32,036.03
65YF10 Full Fringe Benefit Distr Expe	84,635.00	84,635.00	3,247.89	58,538.30	14,074.23	12,022.47	12,022.47
*Total: 65 - Fringe Benefits	84,635.00	84,635.00	3,247.89	58,538.30	14,074.23	12,022.47	12,022.47
**Total Direct Cost Expenditures	298,519.00	298,519.00	10,999.44	206,796.22	47,664.28	44,058.50	44,058.50
***Total Expenditures	298,519.00	298,519.00	10,999.44	206,796.22	47,664.28	44,058.50	44,058.50
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	181,847.97	0.00	(181,847.97)	(181,847.97)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	72,612.56	0.00	(72,612.56)	(72,612.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	254,460.53	0.00	(254,460.53)	(254,460.53)
***Total Revenue	0.00	0.00	0.00	254,460.53	0.00	(254,460.53)	(254,460.53)

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name:	Hughes Clarke, John E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Kongsberg Maritime	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	37,667.50	0.00	(37,667.50)	(37,667.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	118,482.00	118,482.00	0.00	0.00	0.00	118,482.00	118,482.00
611Q90 Post Doc	244,220.00	244,220.00	0.00	55,170.89	0.00	189,049.11	189,049.11
*Total: 61 - Salaries and Wages	362,702.00	362,702.00	0.00	92,838.39	0.00	269,863.61	269,863.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,025.01	0.00	(3,025.01)	(3,025.01)
65YF10 Full Fringe Benefit Distr Expe	60,178.00	60,178.00	0.00	8,013.83	0.00	52,164.17	52,164.17
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,337.30	0.00	(4,337.30)	(4,337.30)
*Total: 65 - Fringe Benefits	60,178.00	60,178.00	0.00	15,376.14	0.00	44,801.86	44,801.86
710100 Out-of-State Travel	0.00	0.00	2,492.01	5,572.47	0.00	(5,572.47)	(5,572.47)
710200 Foreign Travel	142,834.00	142,834.00	0.00	29,372.16	0.00	113,461.84	113,461.84
710300 Conference Registration Fees	0.00	0.00	490.00	2,194.55	0.00	(2,194.55)	(2,194.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	924.60	0.00	(924.60)	(924.60)
Subtotal: Travel	142,834.00	142,834.00	2,982.01	38,063.78	0.00	104,770.22	104,770.22
7112 Research Supplies	9,212.00	9,212.00	0.00	0.00	0.00	9,212.00	9,212.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	49.90	0.00	(49.90)	(49.90)
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,356.16	0.00	(6,356.16)	(6,356.16)
717200 Other Professional Services-General	0.00	0.00	0.00	699.79	0.00	(699.79)	(699.79)
Subtotal: Non-Travel Support	9,212.00	9,212.00	0.00	7,105.85	0.00	2,106.15	2,106.15
*Total: 71 - Support (Travel & Non-Travel)	152,046.00	152,046.00	2,982.01	45,169.63	0.00	106,876.37	106,876.37
730000 Subcontracts	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
730001 Subcontracts 01	0.00	0.00	0.00	25,025.00	100,000.00	(125,025.00)	(125,025.00)
*Total: 73 - Subcontracts	125,000.00	125,000.00	0.00	25,025.00	100,000.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	699,926.00	699,926.00	2,982.01	178,409.16	100,000.00	421,516.84	421,516.84
760300 F&A Expenditures	300,074.00	300,074.00	1,491.00	89,075.11	0.00	210,998.89	210,998.89
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	906.31	0.00	(906.31)	(906.31)
*Total: 76 - F&A and Internal Allocations	300,074.00	300,074.00	1,491.00	89,981.42	0.00	210,092.58	210,092.58
**Total Indirect Cost Expenditures	300,074.00	300,074.00	1,491.00	89,981.42	0.00	210,092.58	210,092.58
***Total Expenditures	1,000,000.00	1,000,000.00	4,473.01	268,390.58	100,000.00	631,609.42	631,609.42

Revenue

Grant: 14F158 - Integrated Multibeam Survey
 Fund: 14F158 - Integrated Multibeam Survey

Status: Active
 Type: Contract
 FMGR: Hughes Clarke, John E

PI Name: Hughes Clarke, John E
 Sponsor: Kongsberg Maritime
 Sponsor ID: NONE
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/16 - 3/31/21

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531010	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UZOMJC - PI John Hughes Clarke

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531010 Non US Corporate Grants & Contracts	0.00	0.00	4,473.01	268,390.58	0.00	(268,390.58)	(268,390.58)
*Total: 53 - Sponsored Programs	0.00	0.00	4,473.01	268,390.58	0.00	(268,390.58)	(268,390.58)
***Total Revenue	0.00	0.00	4,473.01	268,390.58	0.00	(268,390.58)	(268,390.58)

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	Budget Controls	STDBUD
Resp Org:	UZCCOM	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	20,353.86	231,091.62	88,200.06	(319,291.68)	(319,291.68)
613NZ0 Grad Unallocated Budget (Bud Only)	336,954.00	336,954.00	0.00	0.00	0.00	336,954.00	336,954.00
615F10 PAT	0.00	0.00	9,058.86	116,379.79	39,255.06	(155,634.85)	(155,634.85)
615NZ0 PAT Unallocated Budget (Bud Only)	158,386.00	158,386.00	0.00	0.00	0.00	158,386.00	158,386.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,854.25	0.00	(8,854.25)	(8,854.25)
61SNZ0 Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages	503,140.00	503,140.00	29,412.72	356,325.66	127,455.12	19,359.22	19,359.22
65YF10 Full Fringe Benefit Distr Expe	75,029.00	75,029.00	3,795.66	47,220.63	16,447.87	11,360.50	11,360.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	725.27	0.00	(725.27)	(725.27)
*Total: 65 - Fringe Benefits	75,029.00	75,029.00	3,795.66	47,945.90	16,447.87	10,635.23	10,635.23
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	23,340.00	23,340.00	0.00	0.00	0.00	23,340.00	23,340.00
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	300.82	0.00	(300.82)	(300.82)
717200 Other Professional Services-General	0.00	0.00	0.00	11,449.20	0.00	(11,449.20)	(11,449.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,246.44	0.00	(1,246.44)	(1,246.44)
Subtotal: Non-Travel Support	23,340.00	23,340.00	0.00	13,036.46	0.00	10,303.54	10,303.54
*Total: 71 - Support (Travel & Non-Travel)	23,340.00	23,340.00	0.00	13,036.46	0.00	10,303.54	10,303.54
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	13,680.00	0.00	(13,680.00)	(13,680.00)
721100 Assistantships	245,232.00	245,232.00	0.00	0.00	0.00	245,232.00	245,232.00
721155 Asstship-Tuition Waiver	0.00	0.00	9,440.80	153,794.28	0.00	(153,794.28)	(153,794.28)
*Total: 72 - Student and/or Participant Support	245,232.00	245,232.00	9,440.80	167,474.28	0.00	77,757.72	77,757.72
**Total Direct Cost Expenditures	846,741.00	846,741.00	42,649.18	584,782.30	143,902.99	118,055.71	118,055.71
760300 F&A Expenditures	240,604.00	240,604.00	13,283.37	171,677.80	0.00	68,926.20	68,926.20
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	11,886.12	0.00	(11,886.12)	(11,886.12)
*Total: 76 - F&A and Internal Allocations	240,604.00	240,604.00	13,283.37	183,563.92	0.00	57,040.08	57,040.08
**Total Indirect Cost Expenditures	240,604.00	240,604.00	13,283.37	183,563.92	0.00	57,040.08	57,040.08
***Total Expenditures	1,087,345.00	1,087,345.00	55,932.55	768,346.22	143,902.99	175,095.79	175,095.79

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F159 - NF GEBCO Years 13 & 14 Project

Status: Active
 Type: Contract
 FMGR: Mayer, Larry A

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/07/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC40	40.00	Budget Controls	STDBUD	
Resp Org:	UZCCOM	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	40	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	531110	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	55,932.55	768,346.22	0.00	(768,346.22)	(768,346.22)
*Total: 53 - Sponsored Programs	0.00	0.00	55,932.55	768,346.22	0.00	(768,346.22)	(768,346.22)
***Total Revenue	0.00	0.00	55,932.55	768,346.22	0.00	(768,346.22)	(768,346.22)

Grant: 14F159 - NF GEBCO Years 13 & 14 Project
 Fund: 14F160 - NF GEBCO Years 13 & 14 Travel

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	Gebco-Nippon Foundation	Effective Date:	07/07/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UZCCOM	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/18			P1	Uniform Guidance	NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	171,052.00	171,052.00	0.00	0.00	0.00	171,052.00	171,052.00
710000 In-State Travel	0.00	0.00	0.00	204.90	0.00	(204.90)	(204.90)
710100 Out-of-State Travel	0.00	0.00	3,730.09	22,845.30	0.00	(22,845.30)	(22,845.30)
710200 Foreign Travel	0.00	0.00	2,387.87	48,624.25	0.00	(48,624.25)	(48,624.25)
710300 Conference Registration Fees	0.00	0.00	685.00	685.00	0.00	(685.00)	(685.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel	171,052.00	171,052.00	6,802.96	72,959.45	0.00	98,092.55	98,092.55
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	16.17	0.00	(16.17)	(16.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	626.17	0.00	(626.17)	(626.17)
*Total: 71 - Support (Travel & Non-Travel)	171,052.00	171,052.00	6,802.96	73,585.62	0.00	97,466.38	97,466.38
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,175.26	0.00	(3,175.26)	(3,175.26)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,175.26	0.00	(3,175.26)	(3,175.26)
**Total Direct Cost Expenditures	171,052.00	171,052.00	6,802.96	76,760.88	0.00	94,291.12	94,291.12
***Total Expenditures	171,052.00	171,052.00	6,802.96	76,760.88	0.00	94,291.12	94,291.12
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	6,802.96	76,760.88	0.00	(76,760.88)	(76,760.88)
*Total: 53 - Sponsored Programs	0.00	0.00	6,802.96	76,760.88	0.00	(76,760.88)	(76,760.88)
***Total Revenue	0.00	0.00	6,802.96	76,760.88	0.00	(76,760.88)	(76,760.88)

Grant: 14F163 - 2016 MF Scholars Renewal App.
 Fund: 14F163 - 2016 MF Scholars Renewal App.

Status: Closing - BSC/Dept Review
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	MasterCard Foundation	Effective Date:	01/06/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14F163	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 11/30/17	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	354.00	0.00	(354.00)	(354.00)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	17,717.75	0.00	(17,717.75)	(17,717.75)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,573.41	0.00	(2,573.41)	(2,573.41)
615F10 PAT	0.00	0.00	0.00	8,231.50	0.00	(8,231.50)	(8,231.50)
61CPEX Part Time Salary	0.00	0.00	0.00	2,167.16	0.00	(2,167.16)	(2,167.16)
61SNWS College Work Study	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	31,201.32	0.00	(31,201.32)	(31,201.32)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,587.64	0.00	(10,587.64)	(10,587.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.55	0.00	(377.55)	(377.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	10,965.19	0.00	(10,965.19)	(10,965.19)
710 Travel	83,818.00	83,818.00	0.00	0.00	0.00	83,818.00	83,818.00
Subtotal: Travel	83,818.00	83,818.00	0.00	0.00	0.00	83,818.00	83,818.00
711100 Supplies-General	0.00	0.00	0.00	122.37	0.00	(122.37)	(122.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
717200 Other Professional Services-General	0.00	0.00	0.00	139,471.54	0.00	(139,471.54)	(139,471.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	139,651.41	0.00	(139,651.41)	(139,651.41)
*Total: 71 - Support (Travel & Non-Travel)	83,818.00	83,818.00	0.00	139,651.41	0.00	(55,833.41)	(55,833.41)
722305 Other Financial Aid-Scholarships	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00
*Total: 72 - Student and/or Participant Support	98,000.00	98,000.00	0.00	0.00	0.00	98,000.00	98,000.00
**Total Direct Cost Expenditures	181,818.00	181,818.00	0.00	181,817.92	0.00	0.08	0.08
760300 F&A Expenditures	18,182.00	18,182.00	0.00	18,181.84	0.00	0.16	0.16
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	18,182.00	18,182.00	0.00	18,181.84	0.00	0.16	0.16
**Total Indirect Cost Expenditures	18,182.00	18,182.00	0.00	18,181.84	0.00	0.16	0.16
***Total Expenditures	200,000.00	200,000.00	0.00	199,999.76	0.00	0.24	0.24
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	199,999.76	0.00	(199,999.76)	(199,999.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	199,999.76	0.00	(199,999.76)	(199,999.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F163 - 2016 MF Scholars Renewal App.
 Fund: 14F163 - 2016 MF Scholars Renewal App.

Status: Closing - BSC/Dept Review
 FMGR: Maddocks, William O

Type: Contract

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: 14F163
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/16 - 11/30/17

CFDA #: NONE

Fund Information

Effective Date: 01/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	199,999.76	0.00	(199,999.76)	(199,999.76)

Grant: 14F163 - 2016 MF Scholars Renewal App.
 Fund: 15P193 - Program Income

Status: Closing - BSC/Dept Review
 FMGR: Maddocks, William O

Type: Contract

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: 14F163
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/16 - 11/30/17

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,936.26	2,936.26	0.00	0.00	0.00	2,936.26	2,936.26
717200 Other Professional Services-General	0.00	0.00	0.00	2,949.00	0.00	(2,949.00)	(2,949.00)
Subtotal: Non-Travel Support	2,936.26	2,936.26	0.00	2,949.00	0.00	(12.74)	(12.74)
*Total: 71 - Support (Travel & Non-Travel)	2,936.26	2,936.26	0.00	2,949.00	0.00	(12.74)	(12.74)
**Total Direct Cost Expenditures	2,936.26	2,936.26	0.00	2,949.00	0.00	(12.74)	(12.74)
760300 F&A Expenditures	307.65	307.65	0.00	294.90	0.00	12.75	12.75
*Total: 76 - F&A and Internal Allocations	307.65	307.65	0.00	294.90	0.00	12.75	12.75
**Total Indirect Cost Expenditures	307.65	307.65	0.00	294.90	0.00	12.75	12.75
***Total Expenditures	3,243.91	3,243.91	0.00	3,243.90	0.00	0.01	0.01
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,243.01	0.00	(3,243.01)	(3,243.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,243.01	0.00	(3,243.01)	(3,243.01)
***Total Revenue	0.00	0.00	0.00	3,243.01	0.00	(3,243.01)	(3,243.01)

Grant: 14F164 - James Bay Ecology
 Fund: 14F164 - James Bay Ecology

Status: Closing - BSC/Dept Review
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 9/30/17	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(490.00)	62,364.61	0.00	(62,364.61)	(62,364.61)
611F60 Faculty NTT Research	0.00	0.00	0.00	103,150.51	0.00	(103,150.51)	(103,150.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	106,004.00	106,004.00	0.00	0.00	0.00	106,004.00	106,004.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	41,099.48	0.00	8,900.52	8,900.52
613NZ0 Grad Unallocated Budget (Bud Only)	26,668.00	26,668.00	0.00	0.00	0.00	26,668.00	26,668.00
61SNSH Student Labor	0.00	0.00	0.00	6,225.75	0.00	(6,225.75)	(6,225.75)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	212,672.00	212,672.00	(490.00)	212,840.35	0.00	(168.35)	(168.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	(38.22)	5,110.25	0.00	(5,110.25)	(5,110.25)
65YF10 Full Fringe Benefit Distr Expe	44,593.00	44,593.00	0.00	49,098.16	0.00	(4,505.16)	(4,505.16)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	44,593.00	44,593.00	(38.22)	54,208.41	0.00	(9,615.41)	(9,615.41)
710 Travel	15,169.00	15,169.00	0.00	0.00	0.00	15,169.00	15,169.00
710200 Foreign Travel	0.00	0.00	0.00	16,923.50	0.00	(16,923.50)	(16,923.50)
Subtotal: Travel	15,169.00	15,169.00	0.00	16,923.50	0.00	(1,754.50)	(1,754.50)
7112 Research Supplies	26,375.00	26,375.00	0.00	0.00	0.00	26,375.00	26,375.00
711200 Research Supplies	0.00	0.00	0.00	29,456.26	0.00	(29,456.26)	(29,456.26)
713005 Printing & Copying-Campus	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	64,863.56	0.00	(64,863.56)	(64,863.56)
718000 Telecom-General	0.00	0.00	0.00	776.22	0.00	(776.22)	(776.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	26,375.00	26,375.00	0.00	95,693.34	0.00	(69,318.34)	(69,318.34)
*Total: 71 - Support (Travel & Non-Travel)	41,544.00	41,544.00	0.00	112,616.84	0.00	(71,072.84)	(71,072.84)
721100 Assistantships	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
*Total: 72 - Student and/or Participant Support	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
730000 Subcontracts	68,737.00	68,737.00	0.00	0.00	0.00	68,737.00	68,737.00
*Total: 73 - Subcontracts	68,737.00	68,737.00	0.00	0.00	0.00	68,737.00	68,737.00
**Total Direct Cost Expenditures	384,723.00	384,723.00	(528.22)	379,665.60	0.00	5,057.40	5,057.40

Grant: 14F164 - James Bay Ecology
 Fund: 14F164 - James Bay Ecology

Status: Closing - BSC/Dept Review
 FMGR: Short, Frederick T

Type: Contract

PI Name: Short, Frederick T
 Sponsor: Niskamoon Corporation
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/15 - 9/30/17

CFDA #: NONE

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	85,446.00	85,446.00	(10,501.87)	88,793.33	0.00	(3,347.33)	(3,347.33)
760103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	1,710.40	0.00	(1,710.40)	(1,710.40)
*Total: 76 - F&A and Internal Allocations	85,446.00	85,446.00	(10,501.87)	90,503.73	0.00	(5,057.73)	(5,057.73)
**Total Indirect Cost Expenditures	85,446.00	85,446.00	(10,501.87)	90,503.73	0.00	(5,057.73)	(5,057.73)
***Total Expenditures	470,169.00	470,169.00	(11,030.09)	470,169.33	0.00	(0.33)	(0.33)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	(11,030.09)	470,169.33	0.00	(470,169.33)	(470,169.33)
*Total: 53 - Sponsored Programs	0.00	0.00	(11,030.09)	470,169.33	0.00	(470,169.33)	(470,169.33)
***Total Revenue	0.00	0.00	(11,030.09)	470,169.33	0.00	(470,169.33)	(470,169.33)

Grant: 14F165 - Hemoglobin Oxygen Therapeutic
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Active
 FMGR: Carr, Russell T

Type: Contract

PI Name:	Carr, Russell T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Medical Technology Associates II	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/17/16 - 12/31/18	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UDKERC - PI Russell Carr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,575.00	0.00	(11,575.00)	(11,575.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,382.00	22,382.00	0.00	0.00	0.00	22,382.00	22,382.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61SNSH Student Labor	0.00	0.00	0.00	35,195.39	0.00	(35,195.39)	(35,195.39)
61SNWS College Work Study	0.00	0.00	0.00	148.45	0.00	(148.45)	(148.45)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages	63,382.00	63,382.00	0.00	47,048.84	0.00	16,333.16	16,333.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	960.72	0.00	(960.72)	(960.72)
65YF10 Full Fringe Benefit Distr Expe	5,696.00	5,696.00	0.00	0.00	0.00	5,696.00	5,696.00
*Total: 65 - Fringe Benefits	5,696.00	5,696.00	0.00	960.72	0.00	4,735.28	4,735.28
7112 Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200 Research Supplies	0.00	0.00	0.00	10,322.53	0.00	(10,322.53)	(10,322.53)
713000 Printing & Copying-General	0.00	0.00	0.00	167.71	0.00	(167.71)	(167.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	54.04	0.00	(54.04)	(54.04)
717200 Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
Subtotal: Non-Travel Support	6,700.00	6,700.00	0.00	10,704.28	0.00	(4,004.28)	(4,004.28)
*Total: 71 - Support (Travel & Non-Travel)	6,700.00	6,700.00	0.00	10,704.28	0.00	(4,004.28)	(4,004.28)
**Total Direct Cost Expenditures	75,778.00	75,778.00	0.00	58,713.84	0.00	17,064.16	17,064.16
760300 F&A Expenditures	37,383.00	37,383.00	0.00	29,158.54	0.00	8,224.46	8,224.46
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	36.41	0.00	(36.41)	(36.41)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 76 - F&A and Internal Allocations	37,383.00	37,383.00	0.00	29,234.95	0.00	8,148.05	8,148.05
**Total Indirect Cost Expenditures	37,383.00	37,383.00	0.00	29,234.95	0.00	8,148.05	8,148.05
***Total Expenditures	113,161.00	113,161.00	0.00	87,948.79	0.00	25,212.21	25,212.21
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	87,948.79	0.00	(87,948.79)	(87,948.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,948.79	0.00	(87,948.79)	(87,948.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F165 - Hemoglobin Oxygen Therapeutic
 Fund: 14F165 - Hemoglobin Oxygen Therapeutic

Status: Active

Type: Contract

FMGR: Carr, Russell T

PI Name: Carr, Russell T
 Sponsor: Medical Technology Associates II
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 6/17/16 - 12/31/18

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDKERC - PI Russell Carr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	87,948.79	0.00	(87,948.79)	(87,948.79)

Grant: 14F166 - Sound and Marine Life Joint In
 Fund: 14F166 - Sound and Marine Life Joint In

Status: Closing - BSC/Dept Review
 FMGR: Miksis-Olds, Jennifer L

Type: Contract

PI Name:	Miksis-Olds, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Intl Association of Oil & Gas Producers	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	JIP22 III-16-05	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/16 - 12/31/17	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UZMSJM - PI Jennifer Miksis Olds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	272.02	13,244.95	0.00	(13,244.95)	(13,244.95)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,801.00	29,801.00	0.00	0.00	0.00	29,801.00	29,801.00
*Total: 61 - Salaries and Wages	29,801.00	29,801.00	272.02	13,244.95	0.00	16,556.05	16,556.05
65YF10 Full Fringe Benefit Distr Expe	11,762.00	11,762.00	114.06	5,351.68	0.00	6,410.32	6,410.32
*Total: 65 - Fringe Benefits	11,762.00	11,762.00	114.06	5,351.68	0.00	6,410.32	6,410.32
**Total Direct Cost Expenditures	41,563.00	41,563.00	386.08	18,596.63	0.00	22,966.37	22,966.37
760300 F&A Expenditures	20,437.00	20,437.00	193.04	9,229.06	0.00	11,207.94	11,207.94
*Total: 76 - F&A and Internal Allocations	20,437.00	20,437.00	193.04	9,229.06	0.00	11,207.94	11,207.94
**Total Indirect Cost Expenditures	20,437.00	20,437.00	193.04	9,229.06	0.00	11,207.94	11,207.94
***Total Expenditures	62,000.00	62,000.00	579.12	27,825.69	0.00	34,174.31	34,174.31
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	579.12	27,825.69	0.00	(27,825.69)	(27,825.69)
*Total: 53 - Sponsored Programs	0.00	0.00	579.12	27,825.69	0.00	(27,825.69)	(27,825.69)
***Total Revenue	0.00	0.00	579.12	27,825.69	0.00	(27,825.69)	(27,825.69)

Grant: 14F168 - Evolution Wheat Yield
 Fund: 14F168 - Evolution Wheat Yield

Status: Active
 FMGR: Hale, Iago L

Type: Grant

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US-Israel Binational Science Foundation (BSF)	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2015409	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UBBIOL		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	9/1/16 - 8/31/18		Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBBIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	23,048.00	23,048.00	3,452.52	18,750.20	4,296.86	0.94	0.94
*Total: 61 - Salaries and Wages	23,048.00	23,048.00	3,452.52	18,750.20	4,296.86	0.94	0.94
65YF10 Full Fringe Benefit Distr Expe	5,474.00	5,474.00	0.00	2,416.44	0.00	3,057.56	3,057.56
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	942.54	1,885.08	1,173.04	(3,058.12)	(3,058.12)
*Total: 65 - Fringe Benefits	5,474.00	5,474.00	942.54	4,301.52	1,173.04	(0.56)	(0.56)
**Total Direct Cost Expenditures	28,522.00	28,522.00	4,395.06	23,051.72	5,469.90	0.38	0.38
760300 F&A Expenditures	4,278.00	4,278.00	659.28	3,457.82	0.00	820.18	820.18
*Total: 76 - F&A and Internal Allocations	4,278.00	4,278.00	659.28	3,457.82	0.00	820.18	820.18
**Total Indirect Cost Expenditures	4,278.00	4,278.00	659.28	3,457.82	0.00	820.18	820.18
***Total Expenditures	32,800.00	32,800.00	5,054.34	26,509.54	5,469.90	820.56	820.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	5,054.34	26,509.54	0.00	(26,509.54)	(26,509.54)
*Total: 53 - Sponsored Programs	0.00	0.00	5,054.34	26,509.54	0.00	(26,509.54)	(26,509.54)
***Total Revenue	0.00	0.00	5,054.34	26,509.54	0.00	(26,509.54)	(26,509.54)

Grant: 14F170 - Animal Host Islands Bacterial
 Fund: 14F170 - Animal Host Islands Bacterial

Status: Active
 FMGR: Andam, Cheryl Marie P
 Type: Grant

PI Name:	Andam, Cheryl Marie P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Society for Applied Microbiology	Effective Date:	03/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UBMCBS	Rev Account:	531110	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	3/1/17 - 2/28/18				Uniform Guidance	NO

Org: UBMCCA - PI Cheryl Andam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	1,143.58	8,276.61	0.00	(8,276.61)	(8,276.61)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
Subtotal: Non-Travel Support	8,165.00	8,165.00	1,143.58	8,276.61	0.00	(111.61)	(111.61)
*Total: 71 - Support (Travel & Non-Travel)	8,165.00	8,165.00	1,143.58	8,276.61	0.00	(111.61)	(111.61)
**Total Direct Cost Expenditures	8,165.00	8,165.00	1,143.58	8,276.61	0.00	(111.61)	(111.61)
***Total Expenditures	8,165.00	8,165.00	1,143.58	8,276.61	0.00	(111.61)	(111.61)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	1,143.58	8,276.61	0.00	(8,276.61)	(8,276.61)
*Total: 53 - Sponsored Programs	0.00	0.00	1,143.58	8,276.61	0.00	(8,276.61)	(8,276.61)
***Total Revenue	0.00	0.00	1,143.58	8,276.61	0.00	(8,276.61)	(8,276.61)

Grant: 14F171 - 3rd NOAA Chart Adequacy Eval
 Fund: 14F171 - 3rd NOAA Chart Adequacy Eval

Status: Active
 FMGR: Wigley, Rochelle A

Type: Other

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	United Kingdom Hydrographic Office	Effective Date:	02/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/17 - 6/30/18	Rev Account:	530220	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	23,230.92	0.00	(23,230.92)	(23,230.92)
710200 Foreign Travel	14,000.00	14,000.00	0.00	8,679.51	0.00	5,320.49	5,320.49
Subtotal: Travel	34,400.00	34,400.00	0.00	31,910.43	0.00	2,489.57	2,489.57
7112 Research Supplies	1,314.00	1,314.00	0.00	0.00	0.00	1,314.00	1,314.00
Subtotal: Non-Travel Support	1,314.00	1,314.00	0.00	0.00	0.00	1,314.00	1,314.00
*Total: 71 - Support (Travel & Non-Travel)	35,714.00	35,714.00	0.00	31,910.43	0.00	3,803.57	3,803.57
**Total Direct Cost Expenditures	35,714.00	35,714.00	0.00	31,910.43	0.00	3,803.57	3,803.57
760300 F&A Expenditures	9,286.00	9,286.00	0.00	8,296.70	0.00	989.30	989.30
*Total: 76 - F&A and Internal Allocations	9,286.00	9,286.00	0.00	8,296.70	0.00	989.30	989.30
**Total Indirect Cost Expenditures	9,286.00	9,286.00	0.00	8,296.70	0.00	989.30	989.30
***Total Expenditures	45,000.00	45,000.00	0.00	40,207.13	0.00	4,792.87	4,792.87
Revenue							
530220 Non US Government	0.00	0.00	0.00	40,207.13	0.00	(40,207.13)	(40,207.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,207.13	0.00	(40,207.13)	(40,207.13)
***Total Revenue	0.00	0.00	0.00	40,207.13	0.00	(40,207.13)	(40,207.13)

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gebco-Nippon Foundation	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	4/1/17 - 5/31/18	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	YES	
							Uniform Guidance	NO	

Org: UZOMRW - PI Rochelle Wigley

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	1,230.78	7,959.04	0.00	(7,959.04)	(7,959.04)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	1,230.78	7,959.04	0.00	12,040.96	12,040.96
65YF10	Full Fringe Benefit Distr Expe	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.00	633.93	0.00	(633.93)	(633.93)
*Total: 65 - Fringe Benefits		1,585.00	1,585.00	96.00	633.93	0.00	951.07	951.07
710100	Out-of-State Travel	0.00	0.00	0.00	1,445.01	0.00	(1,445.01)	(1,445.01)
710200	Foreign Travel	100,000.00	100,000.00	19,023.54	101,805.90	6,764.71	(8,570.61)	(8,570.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	12,745.51	0.00	(12,745.51)	(12,745.51)
Subtotal: Travel		100,000.00	100,000.00	19,023.54	115,996.42	6,764.71	(22,761.13)	(22,761.13)
7112	Research Supplies	2,763,550.00	2,763,550.00	0.00	0.00	0.00	2,763,550.00	2,763,550.00
714010	Postage-Off Campus Mail Services	0.00	0.00	2,499.42	14,104.30	0.00	(14,104.30)	(14,104.30)
715000	Non-Cap Equip-General	0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	57,834.97	20,347.99	(78,182.96)	(78,182.96)
717000	Consulting-General	225,000.00	225,000.00	0.00	0.00	0.00	225,000.00	225,000.00
717200	Other Professional Services-General	0.00	0.00	469,481.71	1,021,144.52	75,885.92	(1,097,030.44)	(1,097,030.44)
718000	Telecom-General	0.00	0.00	0.00	105.49	0.00	(105.49)	(105.49)
718008	Telecom-Internet Services	0.00	0.00	0.00	8,919.30	0.00	(8,919.30)	(8,919.30)
719100	Membership Dues & Fees	0.00	0.00	228.39	1,393.39	0.00	(1,393.39)	(1,393.39)
Subtotal: Non-Travel Support		2,988,550.00	2,988,550.00	472,209.52	1,103,677.97	96,233.91	1,788,638.12	1,788,638.12
*Total: 71 - Support (Travel & Non-Travel)		3,088,550.00	3,088,550.00	491,233.06	1,219,674.39	102,998.62	1,765,876.99	1,765,876.99
740000	Cap Equipment	0.00	0.00	20,025.00	177,475.64	89,124.60	(266,600.24)	(266,600.24)
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	1,416,018.11	0.00	(1,416,018.11)	(1,416,018.11)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	20,025.00	1,593,493.75	89,124.60	(1,682,618.35)	(1,682,618.35)
**Total Direct Cost Expenditures		3,110,135.00	3,110,135.00	512,584.84	2,821,761.11	192,123.22	96,250.67	96,250.67
760300	F&A Expenditures	155,507.00	155,507.00	25,629.24	141,088.01	0.00	14,418.99	14,418.99
*Total: 76 - F&A and Internal Allocations		155,507.00	155,507.00	25,629.24	141,088.01	0.00	14,418.99	14,418.99
**Total Indirect Cost Expenditures		155,507.00	155,507.00	25,629.24	141,088.01	0.00	14,418.99	14,418.99
***Total Expenditures		3,265,642.00	3,265,642.00	538,214.08	2,962,849.12	192,123.22	110,669.66	110,669.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F172 - NF Team Participation
 Fund: 14F172 - NF Team Participation

Status: Active
 FMGR: Wigley, Rochelle A

Type: Contract

PI Name:	Wigley, Rochelle A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Gebco-Nippon Foundation	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Budget Controls	STDBUD
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST 5	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	4/1/17 - 5/31/18	Rev Account:	531110	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UZOMRW - PI Rochelle Wigley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	538,214.08	2,962,849.12	0.00	(2,962,849.12)	(2,962,849.12)
*Total: 53 - Sponsored Programs	0.00	0.00	538,214.08	2,962,849.12	0.00	(2,962,849.12)	(2,962,849.12)
***Total Revenue	0.00	0.00	538,214.08	2,962,849.12	0.00	(2,962,849.12)	(2,962,849.12)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Active
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531010	Fund Type Level 2	P1
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	490.00	490.00	0.00	(490.00)	(490.00)
611F60 Faculty NTT Research	0.00	0.00	16,731.69	33,419.49	0.00	(33,419.49)	(33,419.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	96,340.00	96,340.00	0.00	0.00	0.00	96,340.00	96,340.00
611Q90 Post Doc	51,000.00	51,000.00	5,478.45	23,739.95	23,739.95	3,520.10	3,520.10
613N30 Graduate Research Assistant	0.00	0.00	2,700.00	8,550.00	9,090.02	(17,640.02)	(17,640.02)
613NZ0 Grad Unallocated Budget (Bud Only)	29,400.00	29,400.00	0.00	0.00	0.00	29,400.00	29,400.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	142.50	0.00	(142.50)	(142.50)
61SNSH Student Labor	0.00	0.00	243.75	12,014.25	0.00	(12,014.25)	(12,014.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	196,740.00	196,740.00	25,643.89	78,356.19	32,829.97	85,553.84	85,553.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	38.21	38.21	0.00	(38.21)	(38.21)
65YF10 Full Fringe Benefit Distr Expe	43,626.00	43,626.00	7,010.58	14,002.60	0.00	29,623.40	29,623.40
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,495.62	6,481.02	6,481.01	(12,962.03)	(12,962.03)
*Total: 65 - Fringe Benefits	43,626.00	43,626.00	8,544.41	20,521.83	6,481.01	16,623.16	16,623.16
710100 Out-of-State Travel	0.00	0.00	0.00	1,922.37	0.00	(1,922.37)	(1,922.37)
710200 Foreign Travel	23,820.00	23,820.00	1,031.26	16,398.60	0.00	7,421.40	7,421.40
710300 Conference Registration Fees	0.00	0.00	525.00	1,650.00	0.00	(1,650.00)	(1,650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,186.00	0.00	(3,186.00)	(3,186.00)
Subtotal: Travel	23,820.00	23,820.00	1,556.26	23,156.97	0.00	663.03	663.03
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200 Research Supplies	0.00	0.00	130.79	4,102.08	0.00	(4,102.08)	(4,102.08)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	186.48	0.00	(186.48)	(186.48)
Subtotal: Non-Travel Support	17,000.00	17,000.00	130.79	5,022.56	0.00	11,977.44	11,977.44
*Total: 71 - Support (Travel & Non-Travel)	40,820.00	40,820.00	1,687.05	28,179.53	0.00	12,640.47	12,640.47
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
721155 Asstship-Tuition Waiver	0.00	0.00	5,465.25	12,435.50	0.00	(12,435.50)	(12,435.50)

Grant: 14F174 - Eelgrass in James Bay
 Fund: 14F174 - Eelgrass in James Bay

Status: Active
 FMGR: Short, Frederick T

Type: Contract

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Niskamoon Corporation	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preadward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UBNREN	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST 26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	16,726.00	16,726.00	6,605.25	14,715.50	0.00	2,010.50	2,010.50
7300 Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 73 - Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	320,912.00	320,912.00	42,480.60	141,773.05	39,310.98	139,827.97	139,827.97
760300 F&A Expenditures	79,088.00	79,088.00	9,327.59	33,649.68	0.00	45,438.32	45,438.32
760103 Int All-Travel-Foreign (Chg)	0.00	0.00	0.00	2,364.17	0.00	(2,364.17)	(2,364.17)
*Total: 76 - F&A and Internal Allocations	79,088.00	79,088.00	9,327.59	36,013.85	0.00	43,074.15	43,074.15
**Total Indirect Cost Expenditures	79,088.00	79,088.00	9,327.59	36,013.85	0.00	43,074.15	43,074.15
***Total Expenditures	400,000.00	400,000.00	51,808.19	177,786.90	39,310.98	182,902.12	182,902.12
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	51,808.19	177,786.90	0.00	(177,786.90)	(177,786.90)
*Total: 53 - Sponsored Programs	0.00	0.00	51,808.19	177,786.90	0.00	(177,786.90)	(177,786.90)
***Total Revenue	0.00	0.00	51,808.19	177,786.90	0.00	(177,786.90)	(177,786.90)

Grant: 14F175 - Ateret Gewirtz-Meydan Fellow
 Fund: 14F175 - Ateret Gewirtz-Meydan Fellow

Status: Active
 Type: Grant
 FMGR: Finkelhor, David

PI Name: Finkelhor, David
 Sponsor: Haruv Institute
 Sponsor ID: 14F175
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 8/1/17 - 7/31/18

CFDA #: NONE

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61DTEX Full Time Temp - Exempt	0.00	0.00	4,903.53	17,827.44	21,248.63	(39,076.07)	(39,076.07)
*Total: 61 - Salaries and Wages	0.00	0.00	4,903.53	17,827.44	21,248.63	(39,076.07)	(39,076.07)
65YF10 Full Fringe Benefit Distr Expe	3,588.00	3,588.00	0.00	0.00	0.00	3,588.00	3,588.00
65YT10 FT Temp Benefit Distr	0.00	0.00	382.47	1,390.53	1,657.39	(3,047.92)	(3,047.92)
*Total: 65 - Fringe Benefits	3,588.00	3,588.00	382.47	1,390.53	1,657.39	540.08	540.08
722200 Participant Support	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: 72 - Student and/or Participant Support	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
**Total Direct Cost Expenditures	49,588.00	49,588.00	5,286.00	19,217.97	22,906.02	7,464.01	7,464.01
***Total Expenditures	49,588.00	49,588.00	5,286.00	19,217.97	22,906.02	7,464.01	7,464.01
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	5,286.00	19,217.97	0.00	(19,217.97)	(19,217.97)
*Total: 53 - Sponsored Programs	0.00	0.00	5,286.00	19,217.97	0.00	(19,217.97)	(19,217.97)
***Total Revenue	0.00	0.00	5,286.00	19,217.97	0.00	(19,217.97)	(19,217.97)

Grant: 14F176 - 2017-2018 Scholars
 Fund: 14F176 - 2017-2018 Scholars

Status: Active
 FMGR: Maddocks, William O

Type: Contract

PI Name:	Maddocks, William O	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	MasterCard Foundation	Effective Date:	08/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14F176	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/23/17 - 4/30/19	Rev Account:	531110	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	384.98	1,978.80	(2,363.78)	(2,363.78)
615F10 PAT	0.00	0.00	0.00	0.00	3,154.95	(3,154.95)	(3,154.95)
61SNWS College Work Study	0.00	0.00	198.00	198.00	0.00	(198.00)	(198.00)
*Total: 61 - Salaries and Wages	0.00	0.00	198.00	582.98	5,133.75	(5,716.73)	(5,716.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	161.30	2,151.04	(2,312.34)	(2,312.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	161.30	2,151.04	(2,312.34)	(2,312.34)
710 Travel	67,054.00	67,054.00	0.00	0.00	0.00	67,054.00	67,054.00
710100 Out-of-State Travel	0.00	0.00	228.01	228.01	0.00	(228.01)	(228.01)
Subtotal: Travel	67,054.00	67,054.00	228.01	228.01	0.00	66,825.99	66,825.99
711100 Supplies-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,518.00	7,250.00	(10,768.00)	(10,768.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,543.00	7,250.00	(10,793.00)	(10,793.00)
*Total: 71 - Support (Travel & Non-Travel)	67,054.00	67,054.00	228.01	3,771.01	7,250.00	56,032.99	56,032.99
722305 Other Financial Aid-Scholarships	114,765.00	114,765.00	0.00	0.00	0.00	114,765.00	114,765.00
*Total: 72 - Student and/or Participant Support	114,765.00	114,765.00	0.00	0.00	0.00	114,765.00	114,765.00
**Total Direct Cost Expenditures	181,819.00	181,819.00	426.01	4,515.29	14,534.79	162,768.92	162,768.92
760300 F&A Expenditures	18,181.00	18,181.00	42.60	468.82	0.00	17,712.18	17,712.18
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	173.05	0.00	(173.05)	(173.05)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	18,181.00	18,181.00	42.60	641.87	75.00	17,464.13	17,464.13
**Total Indirect Cost Expenditures	18,181.00	18,181.00	42.60	641.87	75.00	17,464.13	17,464.13
***Total Expenditures	200,000.00	200,000.00	468.61	5,157.16	14,609.79	180,233.05	180,233.05
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	468.61	5,157.16	0.00	(5,157.16)	(5,157.16)
*Total: 53 - Sponsored Programs	0.00	0.00	468.61	5,157.16	0.00	(5,157.16)	(5,157.16)
***Total Revenue	0.00	0.00	468.61	5,157.16	0.00	(5,157.16)	(5,157.16)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F176 - 2017-2018 Scholars
Fund: 14F176 - 2017-2018 Scholars

Status: Active
FMGR: Maddocks, William O

Type: Contract

PI Name: Maddocks, William O
Sponsor: MasterCard Foundation
Sponsor ID: 14F176
Resp Org: UACARS
FRAGRNT Start/End Date: 8/23/17 - 4/30/19

CFDA #: NONE

Fund Information

Effective Date: 08/23/201
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00
IDC Dist From Code: UNHDST 10
Fund Type Level 2 P1

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO
Sefa Classification OTHER
Uniform Guidance NO

Org: UACSWM - PI William Maddocks

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14F176 - 2017-2018 Scholars
 Fund: 15P205 - 2017-2018 Scholars Prog Inc

Status: Active
 FMGR: Maddocks, William O

Type: Contract

PI Name: Maddocks, William O
 Sponsor: MasterCard Foundation
 Sponsor ID: 14F176
 Resp Org: UACARS
 FRAGRNT Start/End Date: 8/23/17 - 4/30/19

CFDA #: NONE

Fund Information

Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UACSWM - PI William Maddocks

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	274.25	274.25	0.00	0.00	0.00	274.25	274.25
Subtotal: Non-Travel Support	274.25	274.25	0.00	0.00	0.00	274.25	274.25
*Total: 71 - Support (Travel & Non-Travel)	274.25	274.25	0.00	0.00	0.00	274.25	274.25
**Total Direct Cost Expenditures	274.25	274.25	0.00	0.00	0.00	274.25	274.25
760300 F&A Expenditures	27.42	27.42	0.00	0.00	0.00	27.42	27.42
*Total: 76 - F&A and Internal Allocations	27.42	27.42	0.00	0.00	0.00	27.42	27.42
**Total Indirect Cost Expenditures	27.42	27.42	0.00	0.00	0.00	27.42	27.42
***Total Expenditures	301.67	301.67	0.00	0.00	0.00	301.67	301.67
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	301.67	0.00	(301.67)	(301.67)
*Total: 5Z - Transfers In	0.00	0.00	0.00	301.67	0.00	(301.67)	(301.67)
***Total Revenue	0.00	0.00	0.00	301.67	0.00	(301.67)	(301.67)

Grant: 14F177 - Plasma Lysine Concentrations
 Fund: 14F177 - Plasma Lysine Concentrations

Status: Active
 Type: Contract
 FMGR: Whitehouse, Nancy L

PI Name:	Whitehouse, Nancy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	AFGRI	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	14F177	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531010	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	17,604.37	0.00	(17,604.37)	(17,604.37)
615NZ0 PAT Unallocated Budget (Bud Only)	19,990.00	19,990.00	0.00	0.00	0.00	19,990.00	19,990.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	25.33	0.00	(25.33)	(25.33)
61CPHX Part Time Hourly	0.00	0.00	443.78	3,910.24	0.00	(3,910.24)	(3,910.24)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	116.68	0.00	(116.68)	(116.68)
61SNSH Student Labor	0.00	0.00	0.00	6,373.72	0.00	(6,373.72)	(6,373.72)
61SNZ0 Student Labor Unallocated(Bud Only)	5,380.00	5,380.00	0.00	0.00	0.00	5,380.00	5,380.00
*Total: 61 - Salaries and Wages	25,370.00	25,370.00	443.78	28,030.34	0.00	(2,660.34)	(2,660.34)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
65YF10 Full Fringe Benefit Distr Expe	8,795.00	8,795.00	0.00	7,376.22	0.00	1,418.78	1,418.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.62	304.99	0.00	(304.99)	(304.99)
*Total: 65 - Fringe Benefits	8,795.00	8,795.00	34.62	7,683.19	0.00	1,111.81	1,111.81
7112 Research Supplies	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
711200 Research Supplies	0.00	0.00	0.00	2,116.27	0.00	(2,116.27)	(2,116.27)
717200 Other Professional Services-General	0.00	0.00	0.00	1,744.90	0.00	(1,744.90)	(1,744.90)
Subtotal: Non-Travel Support	5,410.00	5,410.00	0.00	3,861.17	0.00	1,548.83	1,548.83
*Total: 71 - Support (Travel & Non-Travel)	5,410.00	5,410.00	0.00	3,861.17	0.00	1,548.83	1,548.83
**Total Direct Cost Expenditures	39,575.00	39,575.00	478.40	39,574.70	0.00	0.30	0.30
760300 F&A Expenditures	13,930.00	13,930.00	168.40	13,930.30	0.00	(0.30)	(0.30)
*Total: 76 - F&A and Internal Allocations	13,930.00	13,930.00	168.40	13,930.30	0.00	(0.30)	(0.30)
**Total Indirect Cost Expenditures	13,930.00	13,930.00	168.40	13,930.30	0.00	(0.30)	(0.30)
***Total Expenditures	53,505.00	53,505.00	646.80	53,505.00	0.00	0.00	0.00
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	646.80	53,505.00	0.00	(53,505.00)	(53,505.00)
*Total: 53 - Sponsored Programs	0.00	0.00	646.80	53,505.00	0.00	(53,505.00)	(53,505.00)
***Total Revenue	0.00	0.00	646.80	53,505.00	0.00	(53,505.00)	(53,505.00)

Grant: 14F178 - Germany: Making Choices
 Fund: 14F178 - Germany: Making Choices

Status: Closing - BSC/Dept Review
 FMGR: Cashman, Holly R

Type: Grant

PI Name:	Cashman, Holly R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Embassy of Federal Republic of Germany	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14F178	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCLLAC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 12/15/17	Rev Account:	530220	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCLCHC - PI Holly Cashman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,080.00	2,080.00	0.00	0.00	0.00	2,080.00	2,080.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	2,080.00	2,080.00	0.00	1,350.00	0.00	730.00	730.00
*Total: 71 - Support (Travel & Non-Travel)	2,080.00	2,080.00	0.00	1,350.00	0.00	730.00	730.00
**Total Direct Cost Expenditures	2,080.00	2,080.00	0.00	1,350.00	0.00	730.00	730.00
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	214.55	0.00	(214.55)	(214.55)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	304.55	0.00	(304.55)	(304.55)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	304.55	0.00	(304.55)	(304.55)
***Total Expenditures	2,080.00	2,080.00	0.00	1,654.55	0.00	425.45	425.45
Revenue							
530220 Non US Government	0.00	0.00	0.00	1,654.55	0.00	(1,654.55)	(1,654.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,654.55	0.00	(1,654.55)	(1,654.55)
***Total Revenue	0.00	0.00	0.00	1,654.55	0.00	(1,654.55)	(1,654.55)

Grant: 14F179 - Plasma Lys Concentrations
 Fund: 14F179 - Plasma Lys Concentrations

Status: Active
 FMGR: Whitehouse, Nancy L

Type: Contract

PI Name: Whitehouse, Nancy L
 Sponsor: Adisseo, Inc
 Sponsor ID: 17MEL816
 Resp Org: UBANFS
 FRAGRNT Start/End Date: 8/15/17 - 3/31/18

CFDA #: NONE

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBANNW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,687.69	11,960.22	0.00	(11,960.22)	(11,960.22)
615NZ0 PAT Unallocated Budget (Bud Only)	29,434.00	29,434.00	0.00	0.00	0.00	29,434.00	29,434.00
61CPHX Part Time Hourly	0.00	0.00	913.72	913.72	0.00	(913.72)	(913.72)
61SNHO Student Labor - Overtime	0.00	0.00	32.77	32.77	0.00	(32.77)	(32.77)
61SNSH Student Labor	0.00	0.00	1,475.27	1,475.27	0.00	(1,475.27)	(1,475.27)
61SNZ0 Student Labor Unallocated(Bud Only)	5,566.00	5,566.00	0.00	0.00	0.00	5,566.00	5,566.00
*Total: 61 - Salaries and Wages	35,000.00	35,000.00	5,109.45	14,381.98	0.00	20,618.02	20,618.02
65YF10 Full Fringe Benefit Distr Expe	12,767.00	12,767.00	1,126.14	5,011.32	0.00	7,755.68	7,755.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.26	71.26	0.00	(71.26)	(71.26)
*Total: 65 - Fringe Benefits	12,767.00	12,767.00	1,197.40	5,082.58	0.00	7,684.42	7,684.42
7112 Research Supplies	18,009.00	18,009.00	0.00	0.00	0.00	18,009.00	18,009.00
711200 Research Supplies	0.00	0.00	518.75	763.75	0.00	(763.75)	(763.75)
717200 Other Professional Services-General	0.00	0.00	138.50	6,912.10	0.00	(6,912.10)	(6,912.10)
Subtotal: Non-Travel Support	18,009.00	18,009.00	657.25	7,675.85	0.00	10,333.15	10,333.15
*Total: 71 - Support (Travel & Non-Travel)	18,009.00	18,009.00	657.25	7,675.85	0.00	10,333.15	10,333.15
**Total Direct Cost Expenditures	65,776.00	65,776.00	6,964.10	27,140.41	0.00	38,635.59	38,635.59
760300 F&A Expenditures	23,153.00	23,153.00	2,451.36	9,553.42	0.00	13,599.58	13,599.58
*Total: 76 - F&A and Internal Allocations	23,153.00	23,153.00	2,451.36	9,553.42	0.00	13,599.58	13,599.58
**Total Indirect Cost Expenditures	23,153.00	23,153.00	2,451.36	9,553.42	0.00	13,599.58	13,599.58
***Total Expenditures	88,929.00	88,929.00	9,415.46	36,693.83	0.00	52,235.17	52,235.17
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	9,415.46	36,693.83	0.00	(36,693.83)	(36,693.83)
*Total: 53 - Sponsored Programs	0.00	0.00	9,415.46	36,693.83	0.00	(36,693.83)	(36,693.83)
***Total Revenue	0.00	0.00	9,415.46	36,693.83	0.00	(36,693.83)	(36,693.83)

Grant: 14F180 - Hybrid Pumpkin&Squash Varieties
 Fund: 14F180 - Hybrid Pumpkin&Squash Varieties

Status: Active
 FMGR: Loy, James Brent

Type: Contract

PI Name:	Loy, James Brent	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Hybrid Seed Co New Zealand	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	14F180	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UBANFS	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/22	Rev Account:	531010	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBANJL - PI Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
*Total: 61 - Salaries and Wages	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
65YF10 Full Fringe Benefit Distr Expe	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: 65 - Fringe Benefits	1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
7112 Research Supplies	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
Subtotal: Non-Travel Support	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
*Total: 71 - Support (Travel & Non-Travel)	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
**Total Direct Cost Expenditures	22,727.00	22,727.00	0.00	0.00	0.00	22,727.00	22,727.00
760300 F&A Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
**Total Indirect Cost Expenditures	2,273.00	2,273.00	0.00	0.00	0.00	2,273.00	2,273.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14F181 - Nagoya University Visiting Sci
 Fund: 14F181 - Nagoya University Visiting Sci

Status: Active
 Type: Other
 FMGR: Kistler, Lynn M

PI Name: Kistler, Lynn M
 Sponsor: Nagoya University
 Sponsor ID: 14F181
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/31/22

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: 61 - Salaries and Wages	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
65YF10 Full Fringe Benefit Distr Expe	62,850.00	62,850.00	0.00	0.00	0.00	62,850.00	62,850.00
*Total: 65 - Fringe Benefits	62,850.00	62,850.00	0.00	0.00	0.00	62,850.00	62,850.00
**Total Direct Cost Expenditures	212,850.00	212,850.00	0.00	0.00	0.00	212,850.00	212,850.00
***Total Expenditures	212,850.00	212,850.00	0.00	0.00	0.00	212,850.00	212,850.00

Grant: 14G214 - Cottontail Connecticut
 Fund: 14G214 - Cottontail Connecticut

Status: Active
 FMGR: Kovach, Adrienne I

Type: Other

PI Name: Kovach, Adrienne I
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,775.05	0.00	(3,775.05)	(3,775.05)
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	0.00	5,908.39	0.00	(5,908.39)	(5,908.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,433.44	0.00	(10,433.44)	(10,433.44)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
Subtotal: Travel	0.00	0.00	0.00	388.20	0.00	(388.20)	(388.20)
7112 Research Supplies	53,618.00	53,618.00	0.00	0.00	0.00	53,618.00	53,618.00
711200 Research Supplies	0.00	0.00	221.47	18,869.18	0.00	(18,869.18)	(18,869.18)
714030 Postage-Express Mail	0.00	0.00	0.00	32.84	0.00	(32.84)	(32.84)
717200 Other Professional Services-General	0.00	0.00	0.00	6,512.10	0.00	(6,512.10)	(6,512.10)
Subtotal: Non-Travel Support	53,618.00	53,618.00	221.47	25,414.12	0.00	28,203.88	28,203.88
*Total: 71 - Support (Travel & Non-Travel)	53,618.00	53,618.00	221.47	25,802.32	0.00	27,815.68	27,815.68
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,420.50	0.00	(3,420.50)	(3,420.50)
**Total Direct Cost Expenditures	53,618.00	53,618.00	221.47	39,719.26	0.00	13,898.74	13,898.74
760300 F&A Expenditures	9,382.00	9,382.00	38.76	6,352.30	0.00	3,029.70	3,029.70
*Total: 76 - F&A and Internal Allocations	9,382.00	9,382.00	38.76	6,352.30	0.00	3,029.70	3,029.70
**Total Indirect Cost Expenditures	9,382.00	9,382.00	38.76	6,352.30	0.00	3,029.70	3,029.70
***Total Expenditures	63,000.00	63,000.00	260.23	46,071.56	0.00	16,928.44	16,928.44
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	260.23	46,071.56	0.00	(46,071.56)	(46,071.56)
*Total: 53 - Sponsored Programs	0.00	0.00	260.23	46,071.56	0.00	(46,071.56)	(46,071.56)
***Total Revenue	0.00	0.00	260.23	46,071.56	0.00	(46,071.56)	(46,071.56)

Grant: 14G236 - Hydroacoustic Instrumentation
 Fund: 14G236 - Hydroacoustic Instrumentation

Status: Closing - BSC/Dept Review
 FMGR: Goodspeed, Charles H

Type: Contract

PI Name:	Goodspeed, Charles H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Maine Department of Transportation	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	VC0000202126	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC35	35.00	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST	35	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/9/14 - 12/31/17		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	YES
							Uniform Guidance	NO

Org: UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	66,391.00	0.00	0.00	0.00	60,000.00	66,391.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.03	0.00	(273.03)	(273.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	91,306.98	0.00	(91,306.98)	(91,306.98)
*Total: 61 - Salaries and Wages		60,000.00	66,391.00	0.00	91,580.01	0.00	(31,580.01)	(25,189.01)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
65YF10	Full Fringe Benefit Distr Expe	23,100.00	25,560.00	0.00	0.00	0.00	23,100.00	25,560.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,509.77	0.00	(7,509.77)	(7,509.77)
*Total: 65 - Fringe Benefits		23,100.00	25,560.00	0.00	7,532.70	0.00	15,567.30	18,027.30
7112	Research Supplies	34,144.00	0.00	0.00	0.00	0.00	34,144.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	667.89	0.00	(667.89)	(667.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,031.97	0.00	(1,031.97)	(1,031.97)
Subtotal: Non-Travel Support		34,144.00	0.00	0.00	1,699.86	0.00	32,444.14	(1,699.86)
*Total: 71 - Support (Travel & Non-Travel)		34,144.00	0.00	0.00	1,699.86	0.00	32,444.14	(1,699.86)
740000	Cap Equipment	0.00	34,144.00	0.00	0.00	0.00	0.00	34,144.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,166.21	0.00	(22,166.21)	(22,166.21)
*Total: 74 - Capitalizable Plant and Equipment		0.00	34,144.00	0.00	22,166.21	0.00	(22,166.21)	11,977.79
**Total Direct Cost Expenditures		117,244.00	126,095.00	0.00	122,978.78	0.00	(5,734.78)	3,116.22
760300	F&A Expenditures	41,035.00	32,184.00	0.00	35,284.47	0.00	5,750.53	(3,100.47)
*Total: 76 - F&A and Internal Allocations		41,035.00	32,184.00	0.00	35,284.47	0.00	5,750.53	(3,100.47)
**Total Indirect Cost Expenditures		41,035.00	32,184.00	0.00	35,284.47	0.00	5,750.53	(3,100.47)
***Total Expenditures		158,279.00	158,279.00	0.00	158,263.25	0.00	15.75	15.75
Revenue								
530200	Non-NH State and Local Government	0.00	0.00	0.00	158,263.25	0.00	(158,263.25)	(158,263.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	158,263.25	0.00	(158,263.25)	(158,263.25)
***Total Revenue		0.00	0.00	0.00	158,263.25	0.00	(158,263.25)	(158,263.25)

Grant: 14G247 - Dirt-Trees-Wildlife (DTW)
 Fund: 14G247 - Dirt-Trees-Wildlife (DTW)

Status: Active
 FMGR: Rubin, Fay A

Type: Contract

PI Name: Rubin, Fay A
 Sponsor: Randolph Town Forest
 Sponsor ID: 16002
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/15 - 7/13/18

CFDA #: NONE

Fund Information

Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,191.00	2,191.00	0.00	0.00	0.00	2,191.00	2,191.00
615F10 PAT	0.00	0.00	0.00	8,667.87	0.00	(8,667.87)	(8,667.87)
615NZ0 PAT Unallocated Budget (Bud Only)	6,474.00	6,474.00	0.00	0.00	0.00	6,474.00	6,474.00
*Total: 61 - Salaries and Wages	8,665.00	8,665.00	0.00	8,667.87	0.00	(2.87)	(2.87)
65YF10 Full Fringe Benefit Distr Expe	3,232.00	3,232.00	0.00	3,511.80	0.00	(279.80)	(279.80)
*Total: 65 - Fringe Benefits	3,232.00	3,232.00	0.00	3,511.80	0.00	(279.80)	(279.80)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,810.00	0.00	(8,810.00)	(8,810.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,810.00	8,810.00	0.00	0.00	0.00	8,810.00	8,810.00
Subtotal: Non-Travel Support	9,810.00	9,810.00	0.00	8,810.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	9,810.00	9,810.00	0.00	8,810.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	21,707.00	21,707.00	0.00	20,989.67	0.00	717.33	717.33
760300 F&A Expenditures	8,293.00	8,293.00	0.00	7,388.42	0.00	904.58	904.58
*Total: 76 - F&A and Internal Allocations	8,293.00	8,293.00	0.00	7,388.42	0.00	904.58	904.58
**Total Indirect Cost Expenditures	8,293.00	8,293.00	0.00	7,388.42	0.00	904.58	904.58
***Total Expenditures	30,000.00	30,000.00	0.00	28,378.09	0.00	1,621.91	1,621.91
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	28,378.09	0.00	(28,378.09)	(28,378.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,378.09	0.00	(28,378.09)	(28,378.09)
***Total Revenue	0.00	0.00	0.00	28,378.09	0.00	(28,378.09)	(28,378.09)

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 FMGR: Watson, Winsor H

Type: Contract

PI Name:	Watson, Winsor H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Massachusetts, State of	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	14G257	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD	
Resp Org:	UBBIOL	CFDA #:	11.427	Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 11/30/18	Rev Account:	530200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,998.96	0.00	(13,998.96)	(13,998.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,083.00	28,083.00	0.00	0.00	0.00	28,083.00	28,083.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	3,239.78	0.00	(3,239.78)	(3,239.78)
61SNZ0 Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 61 - Salaries and Wages	44,983.00	44,983.00	0.00	23,238.78	0.00	21,744.22	21,744.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,436.59	0.00	(1,436.59)	(1,436.59)
65YF10 Full Fringe Benefit Distr Expe	4,935.00	4,935.00	0.00	798.03	0.00	4,136.97	4,136.97
*Total: 65 - Fringe Benefits	4,935.00	4,935.00	0.00	2,234.62	0.00	2,700.38	2,700.38
710 Travel	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.78	0.00	(500.78)	(500.78)
710300 Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.63	0.00	(598.63)	(598.63)
Subtotal: Travel	1,060.00	1,060.00	0.00	1,749.41	0.00	(689.41)	(689.41)
7112 Research Supplies	9,440.00	9,440.00	0.00	0.00	0.00	9,440.00	9,440.00
711200 Research Supplies	0.00	0.00	136.00	2,519.94	0.00	(2,519.94)	(2,519.94)
717200 Other Professional Services-General	0.00	0.00	0.00	4,029.25	0.00	(4,029.25)	(4,029.25)
Subtotal: Non-Travel Support	9,440.00	9,440.00	136.00	6,549.19	0.00	2,890.81	2,890.81
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	136.00	8,298.60	0.00	2,201.40	2,201.40
**Total Direct Cost Expenditures	60,418.00	60,418.00	136.00	33,772.00	0.00	26,646.00	26,646.00
760300 F&A Expenditures	30,106.00	30,106.00	68.00	16,896.23	0.00	13,209.77	13,209.77
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	86.56	0.00	(86.56)	(86.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
*Total: 76 - F&A and Internal Allocations	30,106.00	30,106.00	68.00	17,095.29	0.00	13,010.71	13,010.71
**Total Indirect Cost Expenditures	30,106.00	30,106.00	68.00	17,095.29	0.00	13,010.71	13,010.71

Grant: 14G257 - Case Study of Collapsed Stock
 Fund: 14G257 - Case Study of Collapsed Stock

Status: Active
 Type: Contract
 FMGR: Watson, Winsor H

PI Name:	Watson, Winsor H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Massachusetts, State of	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	14G257	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD	
Resp Org:	UBBIOL	CFDA #:	11.427	Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 11/30/18	Rev Account:	530200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	90,524.00	90,524.00	204.00	50,867.29	0.00	39,656.71	39,656.71
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	204.00	50,867.29	0.00	(50,867.29)	(50,867.29)
*Total: 53 - Sponsored Programs	0.00	0.00	204.00	50,867.29	0.00	(50,867.29)	(50,867.29)
***Total Revenue	0.00	0.00	204.00	50,867.29	0.00	(50,867.29)	(50,867.29)

Grant: 14G259 - Green Infrastructure Technique
 Fund: 14G259 - Green Infrastructure Technique

Status: Closing - BSC/Dept Review
 FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Maine Department of Transportation	Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	022078.00	CFDA #:	20.205	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/20/16 - 12/31/17	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OHIGHWAY
							Uniform Guidance	YES

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,442.03	0.00	(13,442.03)	(13,442.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,442.00	13,442.00	0.00	0.00	0.00	13,442.00	13,442.00
615F10 PAT	0.00	0.00	0.00	6,740.55	0.00	(6,740.55)	(6,740.55)
615NZ0 PAT Unallocated Budget (Bud Only)	3,777.00	3,777.00	0.00	0.00	0.00	3,777.00	3,777.00
61CPHX Part Time Hourly	0.00	0.00	246.34	14,218.16	0.00	(14,218.16)	(14,218.16)
61SNWS College Work Study	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,560.00	16,560.00	0.00	0.00	0.00	16,560.00	16,560.00
*Total: 61 - Salaries and Wages	33,779.00	33,779.00	246.34	34,426.74	0.00	(647.74)	(647.74)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,074.40	0.00	(1,074.40)	(1,074.40)
65YF10 Full Fringe Benefit Distr Expe	5,188.00	5,188.00	0.00	2,759.12	0.00	2,428.88	2,428.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	19.22	1,127.31	0.00	(1,127.31)	(1,127.31)
*Total: 65 - Fringe Benefits	5,188.00	5,188.00	19.22	4,960.83	0.00	227.17	227.17
710 Travel	739.00	739.00	0.00	0.00	0.00	739.00	739.00
710100 Out-of-State Travel	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
Subtotal: Travel	739.00	739.00	0.00	252.00	0.00	487.00	487.00
*Total: 71 - Support (Travel & Non-Travel)	739.00	739.00	0.00	252.00	0.00	487.00	487.00
**Total Direct Cost Expenditures	39,706.00	39,706.00	265.56	39,639.57	0.00	66.43	66.43
760300 F&A Expenditures	19,704.00	19,704.00	132.79	19,770.44	0.00	(66.44)	(66.44)
*Total: 76 - F&A and Internal Allocations	19,704.00	19,704.00	132.79	19,770.44	0.00	(66.44)	(66.44)
**Total Indirect Cost Expenditures	19,704.00	19,704.00	132.79	19,770.44	0.00	(66.44)	(66.44)
***Total Expenditures	59,410.00	59,410.00	398.35	59,410.01	0.00	(0.01)	(0.01)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	398.35	59,410.01	0.00	(59,410.01)	(59,410.01)
*Total: 53 - Sponsored Programs	0.00	0.00	398.35	59,410.01	0.00	(59,410.01)	(59,410.01)
***Total Revenue	0.00	0.00	398.35	59,410.01	0.00	(59,410.01)	(59,410.01)

Grant: 14G264 - Cocheco River Depolyment
 Fund: 14G264 - Cocheco River Depolyment

Status: Active
 FMGR: Jones, Stephen H

Type: Contract

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rochester, NH (City of)	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/18	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,063.25	2,063.25	0.00	(2,063.25)	(2,063.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,083.00	7,083.00	0.00	0.00	0.00	7,083.00	7,083.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX Part Time Hourly	0.00	0.00	(3,185.50)	4,703.50	0.00	(4,703.50)	(4,703.50)
*Total: 61 - Salaries and Wages	11,583.00	11,583.00	(1,122.25)	6,766.75	0.00	4,816.25	4,816.25
65YF10 Full Fringe Benefit Distr Expe	4,834.00	4,834.00	864.60	864.60	0.00	3,969.40	3,969.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(248.47)	366.87	0.00	(366.87)	(366.87)
*Total: 65 - Fringe Benefits	4,834.00	4,834.00	616.13	1,231.47	0.00	3,602.53	3,602.53
7112 Research Supplies	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	449.83	0.00	(449.83)	(449.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,231.00	4,231.00	0.00	0.00	0.00	4,231.00	4,231.00
Subtotal: Non-Travel Support	7,959.00	7,959.00	0.00	449.83	0.00	7,509.17	7,509.17
*Total: 71 - Support (Travel & Non-Travel)	7,959.00	7,959.00	0.00	449.83	0.00	7,509.17	7,509.17
**Total Direct Cost Expenditures	24,376.00	24,376.00	(506.12)	8,448.05	0.00	15,927.95	15,927.95
760300 F&A Expenditures	8,580.00	8,580.00	(117.39)	3,523.01	0.00	5,056.99	5,056.99
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	172.71	172.71	0.00	(172.71)	(172.71)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	400.85	0.00	(400.85)	(400.85)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,231.00	0.00	(1,231.00)	(1,231.00)
*Total: 76 - F&A and Internal Allocations	8,580.00	8,580.00	55.32	5,327.57	0.00	3,252.43	3,252.43
**Total Indirect Cost Expenditures	8,580.00	8,580.00	55.32	5,327.57	0.00	3,252.43	3,252.43
***Total Expenditures	32,956.00	32,956.00	(450.80)	13,775.62	0.00	19,180.38	19,180.38
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	(450.80)	13,775.62	0.00	(13,775.62)	(13,775.62)
*Total: 53 - Sponsored Programs	0.00	0.00	(450.80)	13,775.62	0.00	(13,775.62)	(13,775.62)
***Total Revenue	0.00	0.00	(450.80)	13,775.62	0.00	(13,775.62)	(13,775.62)

Grant: 14G265 - 2017 Bellamy River Deployment
 Fund: 14G265 - 2017 Bellamy River Deployment

Status: Active
 Type: Other
 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	City of Dover	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/18	Rev Account:	530200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,857.02	1,857.02	0.00	(1,857.02)	(1,857.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,083.00	7,083.00	0.00	0.00	0.00	7,083.00	7,083.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX Part Time Hourly	0.00	0.00	4,076.50	5,372.50	0.00	(5,372.50)	(5,372.50)
*Total: 61 - Salaries and Wages	11,583.00	11,583.00	5,933.52	7,229.52	0.00	4,353.48	4,353.48
65YF10 Full Fringe Benefit Distr Expe	4,834.00	4,834.00	778.14	778.14	0.00	4,055.86	4,055.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	317.97	419.05	0.00	(419.05)	(419.05)
*Total: 65 - Fringe Benefits	4,834.00	4,834.00	1,096.11	1,197.19	0.00	3,636.81	3,636.81
7112 Research Supplies	3,728.00	3,728.00	0.00	0.00	0.00	3,728.00	3,728.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	449.84	0.00	(449.84)	(449.84)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,231.00	4,231.00	0.00	0.00	0.00	4,231.00	4,231.00
Subtotal: Non-Travel Support	7,959.00	7,959.00	0.00	449.84	0.00	7,509.16	7,509.16
*Total: 71 - Support (Travel & Non-Travel)	7,959.00	7,959.00	0.00	449.84	0.00	7,509.16	7,509.16
**Total Direct Cost Expenditures	24,376.00	24,376.00	7,029.63	8,876.55	0.00	15,499.45	15,499.45
760300 F&A Expenditures	8,580.00	8,580.00	2,535.18	3,795.97	0.00	4,784.03	4,784.03
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	172.71	172.71	0.00	(172.71)	(172.71)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	503.84	0.00	(503.84)	(503.84)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,231.00	0.00	(1,231.00)	(1,231.00)
*Total: 76 - F&A and Internal Allocations	8,580.00	8,580.00	2,707.89	5,703.52	0.00	2,876.48	2,876.48
**Total Indirect Cost Expenditures	8,580.00	8,580.00	2,707.89	5,703.52	0.00	2,876.48	2,876.48
***Total Expenditures	32,956.00	32,956.00	9,737.52	14,580.07	0.00	18,375.93	18,375.93
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	9,737.52	14,580.07	0.00	(14,580.07)	(14,580.07)
*Total: 53 - Sponsored Programs	0.00	0.00	9,737.52	14,580.07	0.00	(14,580.07)	(14,580.07)
***Total Revenue	0.00	0.00	9,737.52	14,580.07	0.00	(14,580.07)	(14,580.07)

Grant: 14G266 - Claremont
 Fund: 14G266 - Claremont

Status: Active
 FMGR: Malloy, Joanne M

Type: Contract

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Claremont School District	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/18		Rev Account:	530200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	695.64	1,507.22	3,014.40	(4,521.62)	(4,521.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,119.00	6,119.00	0.00	0.00	0.00	6,119.00	6,119.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,990.00	4,990.00	0.00	0.00	0.00	4,990.00	4,990.00
*Total: 61 - Salaries and Wages	11,109.00	11,109.00	695.64	1,507.22	3,014.40	6,587.38	6,587.38
65YF10 Full Fringe Benefit Distr Expe	4,655.00	4,655.00	291.48	631.54	1,263.03	2,760.43	2,760.43
*Total: 65 - Fringe Benefits	4,655.00	4,655.00	291.48	631.54	1,263.03	2,760.43	2,760.43
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000 In-State Travel	0.00	0.00	0.00	32.10	0.00	(32.10)	(32.10)
Subtotal: Travel	500.00	500.00	0.00	32.10	0.00	467.90	467.90
7112 Research Supplies	617.00	617.00	0.00	0.00	0.00	617.00	617.00
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	7,200.00	(8,400.00)	(8,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	203.29	0.00	(203.29)	(203.29)
Subtotal: Non-Travel Support	13,117.00	13,117.00	0.00	1,403.29	7,200.00	4,513.71	4,513.71
*Total: 71 - Support (Travel & Non-Travel)	13,617.00	13,617.00	0.00	1,435.39	7,200.00	4,981.61	4,981.61
**Total Direct Cost Expenditures	29,381.00	29,381.00	987.12	3,574.15	11,477.43	14,329.42	14,329.42
760300 F&A Expenditures	4,407.00	4,407.00	148.05	536.09	0.00	3,870.91	3,870.91
*Total: 76 - F&A and Internal Allocations	4,407.00	4,407.00	148.05	536.09	0.00	3,870.91	3,870.91
**Total Indirect Cost Expenditures	4,407.00	4,407.00	148.05	536.09	0.00	3,870.91	3,870.91
***Total Expenditures	33,788.00	33,788.00	1,135.17	4,110.24	11,477.43	18,200.33	18,200.33
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,135.17	4,110.24	0.00	(4,110.24)	(4,110.24)
*Total: 53 - Sponsored Programs	0.00	0.00	1,135.17	4,110.24	0.00	(4,110.24)	(4,110.24)
***Total Revenue	0.00	0.00	1,135.17	4,110.24	0.00	(4,110.24)	(4,110.24)

Grant: 14G267 - Friends of Fulbright Undergrad
 Fund: 14G267 - Friends of Fulbright Undergrad

Status: Active
 Type: Other
 FMGR: Vroman, Kerryellen G

PI Name: Vroman, Kerryellen G
 Sponsor: Fulbright Commission
 Sponsor ID: FULBRIGHT
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 10/30/17 - 3/31/18

CFDA #: NONE

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UAPROV - Provost Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
*Total: 72 - Student and/or Participant Support	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
**Total Direct Cost Expenditures	115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
760000 Internal Allocations - Charges	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Indirect Cost Expenditures	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	115,000.00	115,000.00	3,000.00	3,000.00	0.00	112,000.00	112,000.00
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14G268 - Wagon Hill Farm
 Fund: 14G268 - Wagon Hill Farm

Status: Active
 FMGR: Burdick, David M

Type: Grant

PI Name: Burdick, David M
 Sponsor: Town Of Durham
 Sponsor ID: 14G268
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 11/1/17 - 6/30/18

CFDA #: 11.419

Fund Information

Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,473.00	9,473.00	0.00	0.00	0.00	9,473.00	9,473.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
*Total: 61 - Salaries and Wages	15,273.00	15,273.00	0.00	0.00	0.00	15,273.00	15,273.00
65YF10 Full Fringe Benefit Distr Expe	3,899.00	3,899.00	0.00	0.00	0.00	3,899.00	3,899.00
*Total: 65 - Fringe Benefits	3,899.00	3,899.00	0.00	0.00	0.00	3,899.00	3,899.00
7112 Research Supplies	60.00	60.00	0.00	0.00	0.00	60.00	60.00
Subtotal: Non-Travel Support	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 71 - Support (Travel & Non-Travel)	60.00	60.00	0.00	0.00	0.00	60.00	60.00
**Total Direct Cost Expenditures	19,232.00	19,232.00	0.00	0.00	0.00	19,232.00	19,232.00
760300 F&A Expenditures	6,769.00	6,769.00	0.00	0.00	0.00	6,769.00	6,769.00
*Total: 76 - F&A and Internal Allocations	6,769.00	6,769.00	0.00	0.00	0.00	6,769.00	6,769.00
**Total Indirect Cost Expenditures	6,769.00	6,769.00	0.00	0.00	0.00	6,769.00	6,769.00
***Total Expenditures	26,001.00	26,001.00	0.00	0.00	0.00	26,001.00	26,001.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA0 - 2009-2010 PA State Grant
 Fund: 14GFA0 - 2009-2010 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Expenditures	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)
***Total Revenue	0.00	0.00	0.00	9,851.00	0.00	(9,851.00)	(9,851.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA1 - 2010-2011 PA State Grant
 Fund: 14GFA1 - 2010-2011 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Expenditures	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)
***Total Revenue	0.00	0.00	0.00	6,448.00	0.00	(6,448.00)	(6,448.00)

Grant: 14GFA2 - 2011-2012 PA State Grant
 Fund: 14GFA2 - 2011-2012 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Expenditures	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)
***Total Revenue	0.00	0.00	0.00	11,515.00	0.00	(11,515.00)	(11,515.00)

Grant: 14GFA3 - 2012-2013 PA State Grant
 Fund: 14GFA3 - 2012-2013 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Expenditures	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,286.00	0.00	(4,286.00)	(4,286.00)
530110 Other State Government	0.00	0.00	0.00	3,962.00	0.00	(3,962.00)	(3,962.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)
***Total Revenue	0.00	0.00	0.00	8,248.00	0.00	(8,248.00)	(8,248.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA4 - 2013-2014 PA State Grant
 Fund: 14GFA4 - 2013-2014 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14GFA7 - 2006-2007 PA State Grant
 Fund: 14GFA7 - 2006-2007 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Expenditures	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)
***Total Revenue	0.00	0.00	0.00	5,825.00	0.00	(5,825.00)	(5,825.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFA8 - 2007-2008 PA State Grant
 Fund: 14GFA8 - 2007-2008 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Expenditures	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,975.00	0.00	(3,975.00)	(3,975.00)
530110 Other State Government	0.00	0.00	0.00	4,375.00	0.00	(4,375.00)	(4,375.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)
***Total Revenue	0.00	0.00	0.00	8,350.00	0.00	(8,350.00)	(8,350.00)

Grant: 14GFA9 - 2008-2009 PA State Grant
 Fund: 14GFA9 - 2008-2009 PA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Expenditures	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)
***Total Revenue	0.00	0.00	0.00	6,564.00	0.00	(6,564.00)	(6,564.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE0 - 2009-2010 ME State Grant
 Fund: 14GFE0 - 2009-2010 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Expenditures	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)
***Total Revenue	0.00	0.00	0.00	58,125.00	0.00	(58,125.00)	(58,125.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE1 - 2010-2011 ME State Grant
 Fund: 14GFE1 - 2010-2011 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Expenditures	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)
***Total Revenue	0.00	0.00	0.00	48,625.00	0.00	(48,625.00)	(48,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE7 - 2006-2007 ME State Grant
 Fund: 14GFE7 - 2006-2007 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Expenditures	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)
***Total Revenue	0.00	0.00	0.00	93,300.00	0.00	(93,300.00)	(93,300.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE8 - 2007-2008 ME State Grant
 Fund: 14GFE8 - 2007-2008 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	04/18/200	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Expenditures	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)
***Total Revenue	0.00	0.00	0.00	93,600.00	0.00	(93,600.00)	(93,600.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFE9 - 2008-2009 ME State Grant
 Fund: 14GFE9 - 2008-2009 ME State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Expenditures	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)
***Total Revenue	0.00	0.00	0.00	68,610.00	0.00	(68,610.00)	(68,610.00)

Grant: 14GFM0 - 2009-2010 MA State Grant
 Fund: 14GFM0 - 2009-2010 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Expenditures	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)
***Total Revenue	0.00	0.00	0.00	119,700.00	0.00	(119,700.00)	(119,700.00)

Grant: 14GFM1 - 2010-2011 MA State Grant
 Fund: 14GFM1 - 2010-2011 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/10/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Expenditures	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)
***Total Revenue	0.00	0.00	0.00	141,150.00	0.00	(141,150.00)	(141,150.00)

Grant: 14GFM2 - 2011-2012 MA State Grant
 Fund: 14GFM2 - 2011-2012 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Expenditures	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)
***Total Revenue	0.00	0.00	0.00	145,800.00	0.00	(145,800.00)	(145,800.00)

Grant: 14GFM3 - 2012-2013 MA State Grant
 Fund: 14GFM3 - 2012-2013 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Expenditures	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)
***Total Revenue	0.00	0.00	0.00	146,850.00	0.00	(146,850.00)	(146,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM4 - 2013-2014 MA State Grant
 Fund: 14GFM4 - 2013-2014 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Expenditures	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)
***Total Revenue	0.00	0.00	0.00	166,050.00	0.00	(166,050.00)	(166,050.00)

Grant: 14GFM7 - 2006-2007 MA State Grant
 Fund: 14GFM7 - 2006-2007 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Expenditures	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)
***Total Revenue	0.00	0.00	0.00	99,750.00	0.00	(99,750.00)	(99,750.00)

Grant: 14GFM8 - 2007-2008 MA State Grant
 Fund: 14GFM8 - 2007-2008 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Expenditures	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)
***Total Revenue	0.00	0.00	0.00	102,850.00	0.00	(102,850.00)	(102,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFM9 - 2008-2009 MA State Grant
 Fund: 14GFM9 - 2008-2009 MA State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Massachusetts, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Expenditures	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)
***Total Revenue	0.00	0.00	0.00	111,150.00	0.00	(111,150.00)	(111,150.00)

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant
 Fund: 14GFPA - 2014-2015 Pennsylvania State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Pennsylvania, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Expenditures		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Revenue								
530110	Other State Government	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
***Total Revenue		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR0 - 2009-2010 RI State Grant
 Fund: 14GFR0 - 2009-2010 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Expenditures	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)
***Total Revenue	0.00	0.00	0.00	51,900.00	0.00	(51,900.00)	(51,900.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR1 - 2010-2011 RI State Grant
 Fund: 14GFR1 - 2010-2011 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Expenditures	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)
***Total Revenue	0.00	0.00	0.00	67,500.00	0.00	(67,500.00)	(67,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR2 - 2011-2012 RI State Grant
 Fund: 14GFR2 - 2011-2012 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Expenditures	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)
***Total Revenue	0.00	0.00	0.00	53,800.00	0.00	(53,800.00)	(53,800.00)

Grant: 14GFR3 - 2012-2013 RI State Grant
 Fund: 14GFR3 - 2012-2013 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Expenditures	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)
***Total Revenue	0.00	0.00	0.00	72,850.00	0.00	(72,850.00)	(72,850.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR4 - 2013-2014 RI State Grant
 Fund: 14GFR4 - 2013-2014 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Expenditures	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)
***Total Revenue	0.00	0.00	0.00	85,150.00	0.00	(85,150.00)	(85,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR7 - 2006-2007 RI State Grant
 Fund: 14GFR7 - 2006-2007 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Expenditures	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)
***Total Revenue	0.00	0.00	0.00	71,550.00	0.00	(71,550.00)	(71,550.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR8 - 2007-2008 RI State Grant
 Fund: 14GFR8 - 2007-2008 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Expenditures	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)
***Total Revenue	0.00	0.00	0.00	70,450.00	0.00	(70,450.00)	(70,450.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFR9 - 2008-2009 RI State Grant
 Fund: 14GFR9 - 2008-2009 RI State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Expenditures	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)
***Total Revenue	0.00	0.00	0.00	50,620.00	0.00	(50,620.00)	(50,620.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFRA - 2014-2015 Rhode Island State Grant
 Fund: 14GFRA - 2014-2015 Rhode Island State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Rhode Island, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Expenditures	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)
***Total Revenue	0.00	0.00	0.00	59,350.00	0.00	(59,350.00)	(59,350.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT0 - 2009-2010 CT State Grant
 Fund: 14GFT0 - 2009-2010 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/10/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Expenditures	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total Revenue	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT1 - 2010-2011 CT State Grant
 Fund: 14GFT1 - 2010-2011 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Expenditures	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)
***Total Revenue	0.00	0.00	0.00	10,750.00	0.00	(10,750.00)	(10,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT2 - 2011-2012 CT State Grant
 Fund: 14GFT2 - 2011-2012 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT3 - 2012-2013 CT State Grant
 Fund: 14GFT3 - 2012-2013 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Expenditures	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
***Total Revenue	0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT4 - 2013-2014 CT State Grant
 Fund: 14GFT4 - 2013-2014 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Expenditures	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
***Total Revenue	0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT7 - 2006-2007 CT State Grant
 Fund: 14GFT7 - 2006-2007 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Expenditures	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
***Total Revenue	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT8 - 2007-2008 CT State Grant
 Fund: 14GFT8 - 2007-2008 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Expenditures	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)
***Total Revenue	0.00	0.00	0.00	15,500.00	0.00	(15,500.00)	(15,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFT9 - 2008-2009 CT State Grant
 Fund: 14GFT9 - 2008-2009 CT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: State of Connecticut
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Expenditures	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)
***Total Revenue	0.00	0.00	0.00	15,250.00	0.00	(15,250.00)	(15,250.00)

Grant: 14GFV0 - 2009-2010 VT State Grant
 Fund: 14GFV0 - 2009-2010 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Expenditures	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)
***Total Revenue	0.00	0.00	0.00	96,675.00	0.00	(96,675.00)	(96,675.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV1 - 2010-2011 VT State Grant
 Fund: 14GFV1 - 2010-2011 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**

Effective Date: 06/30/200 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Expenditures	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)
***Total Revenue	0.00	0.00	0.00	98,275.00	0.00	(98,275.00)	(98,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV2 - 2011-2012 VT State Grant
 Fund: 14GFV2 - 2011-2012 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Expenditures	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)
***Total Revenue	0.00	0.00	0.00	97,351.00	0.00	(97,351.00)	(97,351.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV3 - 2012-2013 VT State Grant
 Fund: 14GFV3 - 2012-2013 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 1/7/13

CFDA #: NONE

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Expenditures	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)
***Total Revenue	0.00	0.00	0.00	108,670.00	0.00	(108,670.00)	(108,670.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV4 - 2013-2014 VT Ddate Grant
 Fund: 14GFV4 - 2013-2014 VT Ddate Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

CFDA #: NONE

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Expenditures	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)
***Total Revenue	0.00	0.00	0.00	98,340.00	0.00	(98,340.00)	(98,340.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV7 - 2006-2007 VT State Grant
 Fund: 14GFV7 - 2006-2007 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

CFDA #: NONE

Fund Information
 Effective Date: 04/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Expenditures	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)
***Total Revenue	0.00	0.00	0.00	72,975.00	0.00	(72,975.00)	(72,975.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV8 - 2007-2008 VT State Grant
 Fund: 14GFV8 - 2007-2008 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

CFDA #: NONE

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Expenditures	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)
***Total Revenue	0.00	0.00	0.00	99,567.00	0.00	(99,567.00)	(99,567.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFV9 - 2008-2009 VT State Grant
 Fund: 14GFV9 - 2008-2009 VT State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID: NONE
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

CFDA #: NONE

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Expenditures	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVA - 2014-2015 Vermont State Grant
 Fund: 14GFVA - 2014-2015 Vermont State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

CFDA #: NONE

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Expenditures	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)
***Total Revenue	0.00	0.00	0.00	106,640.00	0.00	(106,640.00)	(106,640.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVB - 2015-2016 Vermont State Grant
 Fund: 14GFVB - 2015-2016 Vermont State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

CFDA #: NONE

Fund Information
 Effective Date: 04/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Expenditures	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)
***Total Revenue	0.00	0.00	0.00	109,716.00	0.00	(109,716.00)	(109,716.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVC - 2016-2017 Vermont State Grant
 Fund: 14GFVC - 2016-2017 Vermont State Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: Vermont, State of
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Expenditures	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)
***Total Revenue	0.00	0.00	0.00	128,725.00	0.00	(128,725.00)	(128,725.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14GFVD - 2017-2018 Vermont State Grant
 Fund: 14GFVD - 2017-2018 Vermont State Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: Vermont, State of
 Sponsor ID:
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/17

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201U1 NBFA-UG Scholarships	0.00	0.00	(2,300.00)	106,725.00	0.00	(106,725.00)	(106,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(2,300.00)	106,725.00	0.00	(106,725.00)	(106,725.00)
**Total Direct Cost Expenditures	0.00	0.00	(2,300.00)	106,725.00	0.00	(106,725.00)	(106,725.00)
***Total Expenditures	0.00	0.00	(2,300.00)	106,725.00	0.00	(106,725.00)	(106,725.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	54,300.00	0.00	(54,300.00)	(54,300.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,300.00	0.00	(54,300.00)	(54,300.00)
***Total Revenue	0.00	0.00	0.00	54,300.00	0.00	(54,300.00)	(54,300.00)

Grant: 14GX04 - NE Sare Training Prgm - Yr2
 Fund: 14GX04 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	10/30/201	IDC Basis Code:	
Sponsor ID:	None	CFDA #:		Term Date:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	530200	Fund Type Level 2	P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX Part Time Salary	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages	0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100 In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101 Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103 Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140 Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172 Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
Subtotal: Non-Travel Support	0.00	1,114.75	0.00	1,114.75	0.00	(1,114.75)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	0.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX05 - Sare Training for NH
 Fund: 14GX05 - USDA Vermont

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	10/30/201	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
CFDA #:		Expend End Date:		IDC Dist From Code:	
Resp Org:	UXAGRS	Rev Account:	530200	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/89 -				

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX Part Time Salary	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX Part Time Hourly	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages	0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100 In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101 Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,889.87	0.00	(1,889.87)	110.13
7111 Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140 Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180 Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	513.74	0.00	(513.74)	986.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 14GX06 - 4-H Ccs Curriculum Training
 Fund: 14GX06 - 4-H Ccs Curriculum Training

Status: Active
 FMGR:

Type: Other

PI Name: Mantel, Robyn
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
Subtotal: Travel	0.00	0.00	0.00	1,264.00	0.00	(1,264.00)	(1,264.00)
7111 Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130 Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180 Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
Subtotal: Non-Travel Support	0.00	7,300.00	0.00	2,515.47	0.00	(2,515.47)	4,784.53
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
**Total Direct Cost Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
***Total Expenditures	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	(0.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
5314 Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(3,520.53)	0.00	3,520.53	3,520.53
*Total: 53 - Sponsored Programs	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant: 14GX07 - Staff-Camps Greatest Resource
 Fund: 14GX07 - Staff-Camps Greatest Resource

Status: Active
 FMGR:

Type: Other

PI Name: Grady, James Edward
 Sponsor: Miscellaneous Local Government
 Sponsor ID: None CFDA #:
 Resp Org: UXFHYD
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls STDBUD

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7101 Out of State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100 Out-of-State Travel	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z Travel-Other	0.00	777.00	0.00	0.00	0.00	0.00	777.00
Subtotal: Travel	0.00	777.00	0.00	934.28	0.00	(934.28)	(157.28)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ Other Expenses-Deductions	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Non-Travel Support	0.00	600.00	0.00	13.60	0.00	(13.60)	586.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue							
5314 Other Private G&C	0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue	0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	03/31/201	IDC Basis Code:	MTDC
Sponsor ID:	00/001/395/6202	CFDA #:	66.500	Term Date:	URESON 46.00
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UDCEMC 46
FRAGRNT Start/End Date:	12/16/99 - 12/31/04	Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages	19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
Subtotal: Travel	1,875.00	1,875.00	0.00	310.09	0.00	1,564.91	1,564.91
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
Subtotal: Non-Travel Support	12,000.00	11,806.00	0.00	13,360.73	0.00	(1,360.73)	(1,554.73)
*Total: 71 - Support (Travel & Non-Travel)	13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures	44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
Revenue							
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N003 - ETV Testing Vacuum Filter Unit
 Fund: 14N003 - ETV Testing Vacuum Filter Unit

Status: Closing - Manual Process
 FMGR: Collins, Michael Robin

Type: Other

PI Name: Collins, Michael Robin
 Sponsor: National Sanitation Foundation International
 Sponsor ID: 00/001/395/6202 CFDA #: 66.500
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 12/16/99 - 12/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00
 IDC Dist From Code: UDCEMC 46
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue	60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY	Effective Date:	03/31/201	IDC Basis Code:	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	NO
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/01 - 5/31/04	Rev Account:	531100	Fund Type Level 2	P1

Org: UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	*OBS*[NSE] Honorarium & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: 61 - Salaries and Wages		56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: 65 - Fringe Benefits		20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	1,510.82	0.00	(510.82)	(510.82)
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	0.00	12,789.89	0.00	(12,789.89)	(12,789.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support		17,551.00	17,551.00	0.00	16,470.89	0.00	1,080.11	1,080.11
*Total: 71 - Support (Travel & Non-Travel)		18,551.00	18,551.00	0.00	17,981.71	0.00	569.29	569.29
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 72 - Student and/or Participant Support		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)
***Total Expenditures		100,091.00	100,091.00	0.00	100,091.00	0.00	(0.00)	(0.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N143 - Central Obesity Insulin
 Fund: 14N143 - Central Obesity Insulin

Status: Closing - Manual Process
 FMGR: Tagliaferro, Anthony R

Type: Grant

PI Name: Tagliaferro, Anthony R
 Sponsor: American Lung Association of NY
 Sponsor ID: None CFDA #: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 6/1/01 - 5/31/04

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,091.00	0.00	(100,091.00)	(100,091.00)
*Total: 53 - Sponsored Programs	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00
***Total Revenue	100,091.00	100,091.00	0.00	100,091.00	0.00	0.00	0.00

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N167 - Integrating Standards W-Jason

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expire End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: UDCHBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: UDCHBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages		6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits		370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
Subtotal: Travel		0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
Subtotal: Non-Travel Support		7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support (Travel & Non-Travel)		7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support		0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures		13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures	0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations		1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures		1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures		14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs		14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue		14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant: 14N167 - Integrating Standards W/Jason
 Fund: 14N391 - Integrating Standards with Jason

Status: Closing - Manual Process
 FMGR: Hopkins, Barbara A

Type: Grant

PI Name: Hopkins, Barbara A
 Sponsor: Walker Foundation
 Sponsor ID: 01-1089
 Resp Org: URRLCT
 FRAGRNT Start/End Date: 5/31/01 - 8/30/06

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: URLCBH 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: URLCBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10 Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits	0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112 Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
711200 Research Supplies	0.00	0.00	0.00	1,401.74	0.00	(1,401.74)	(1,401.74)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,700.39	0.00	1,901.74	0.00	(1,901.74)	4,798.65
**Total Direct Cost Expenditures	0.00	13,370.39	0.00	1,901.74	0.00	(1,901.74)	11,468.65
760300 F&A Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
*Total: 76 - F&A and Internal Allocations	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
**Total Indirect Cost Expenditures	0.00	1,065.00	0.00	152.14	0.00	(152.14)	912.86
***Total Expenditures	0.00	14,435.39	0.00	2,053.88	0.00	(2,053.88)	12,381.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)
***Total Revenue	0.00	0.00	0.00	2,053.88	0.00	(2,053.88)	(2,053.88)

Grant: 14N291 - Library Portal Development
 Fund: 14N291 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 03/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: UEDSAV 31
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages		13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10	Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits		2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,640.00	0.00	(12,640.00)	(12,640.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,960.00	3,960.00	0.00	0.00	0.00	3,960.00	3,960.00
Subtotal: Non-Travel Support		21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
*Total: 71 - Support (Travel & Non-Travel)		21,490.00	21,490.00	0.00	13,457.96	0.00	8,032.04	8,032.04
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	16,011.98	0.00	(16,011.98)	(16,011.98)
**Total Direct Cost Expenditures		36,659.00	36,659.00	0.00	40,444.82	0.00	(3,785.82)	(3,785.82)
760300	F&A Expenditures	11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
*Total: 76 - F&A and Internal Allocations		11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
**Total Indirect Cost Expenditures		11,360.00	11,360.00	0.00	7,574.18	0.00	3,785.82	3,785.82
***Total Expenditures		48,019.00	48,019.00	0.00	48,019.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)
***Total Revenue		0.00	0.00	0.00	48,019.00	0.00	(48,019.00)	(48,019.00)

Grant: 14N291 - Library Portal Development
 Fund: 15P037 - Library Portal Development

Status: Closing - Manual Process
 FMGR: Venkatachalam, A R

Type: Contract

PI Name: Venkatachalam, A R
 Sponsor: National Infrastructure Institute
 Sponsor ID: CFDA #: 11.000
 Resp Org: UEDSCI
 FRAGRNT Start/End Date: 4/14/03 - 6/1/06

Fund Information
 Effective Date: 03/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00
 IDC Dist From Code: 14ZCLR 31
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UEDSAV - PI A.R.Venkatachalam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
Subtotal: Non-Travel Support	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
*Total: 71 - Support (Travel & Non-Travel)	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
**Total Direct Cost Expenditures	2,638.00	2,638.00	0.00	2,640.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures	818.00	818.00	0.00	818.59	0.00	(0.59)	(0.59)
***Total Expenditures	3,456.00	3,456.00	0.00	3,459.19	0.00	(3.19)	(3.19)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	3,459.19	0.00	(3,459.19)	(3,459.19)

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2003-25206	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	Budget Controls	STDBUD	
Resp Org:	UBNRES		Expend End Date:	IDC Dist From Code:	UBNRFS	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/25/03 - 7/1/05		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,475.24	0.00	(35,475.24)	(35,475.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,633.95	0.00	(3,633.95)	(3,633.95)
615F10	PAT	0.00	0.00	0.00	26,447.65	0.00	(26,447.65)	(26,447.65)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	2.58	0.00	(2.58)	(2.58)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,614.58	0.00	(1,614.58)	(1,614.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
61SNWS	College Work Study	0.00	0.00	0.00	725.70	0.00	(725.70)	(725.70)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	0.00	69,083.22	0.00	7,079.78	7,079.78
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	0.00	24,922.48	0.00	3,355.52	3,355.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.43	0.00	(452.43)	(452.43)
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	0.00	25,374.91	0.00	2,903.09	2,903.09
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.99	0.00	(1,611.99)	(1,611.99)
710200	Foreign Travel	0.00	0.00	0.00	22,351.56	0.00	(22,351.56)	(22,351.56)
710300	Conference Registration Fees	0.00	0.00	0.00	969.57	0.00	(969.57)	(969.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
Subtotal: Travel		19,500.00	19,500.00	0.00	25,317.12	0.00	(5,817.12)	(5,817.12)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	0.00	18,842.59	0.00	(18,842.59)	(18,842.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	2,181.20	0.00	(2,181.20)	(2,181.20)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	30.71	0.00	(30.71)	(30.71)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	0.00	43,900.49	0.00	(43,900.49)	(43,900.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00

Grant: 14N319 - Western Pacific SeagrassNet
 Fund: 14N319 - Western Pacific SeagrassNet

Status: Closing - Manual Process
 FMGR: Short, Frederick T

Type: Grant

PI Name: Short, Frederick T
 Sponsor: Packard (David & Lucile) Foundation
 Sponsor ID: 2003-25206 CFDA #: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 6/25/03 - 7/1/05

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	NONE
Effective Date:	03/31/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD	
Expend End Date:		IDC Dist From Code:	UBNRFS 15	Equipment Vesting	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO	

Org: UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	146.17	0.00	(146.17)	(146.17)
718008 Telecom-Internet Services	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support	68,873.00	68,873.00	0.00	69,067.69	0.00	(194.69)	(194.69)
*Total: 71 - Support (Travel & Non-Travel)	88,373.00	88,373.00	0.00	94,384.81	0.00	(6,011.81)	(6,011.81)
730001 Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00
730002 Subcontracts 02	0.00	0.00	0.00	19,706.00	0.00	(19,706.00)	(19,706.00)
730003 Subcontracts 03	0.00	0.00	0.00	16,029.99	0.00	(16,029.99)	(16,029.99)
730004 Subcontracts 04	0.00	0.00	0.00	89,009.70	0.00	(89,009.70)	(89,009.70)
*Total: 73 - Subcontracts	120,410.00	120,410.00	0.00	124,745.69	0.00	(4,335.69)	(4,335.69)
**Total Direct Cost Expenditures	313,224.00	313,224.00	0.00	313,588.63	0.00	(364.63)	(364.63)
760300 F&A Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
*Total: 76 - F&A and Internal Allocations	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
**Total Indirect Cost Expenditures	37,803.00	37,803.00	0.00	37,437.02	0.00	365.98	365.98
***Total Expenditures	351,027.00	351,027.00	0.00	351,025.65	0.00	1.35	1.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)
***Total Revenue	0.00	0.00	0.00	351,025.65	0.00	(351,025.65)	(351,025.65)

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URES0N 46.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/9/03 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(2,004.88)	0.00	0.00	0.00	0.00	(2,004.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	8,888.00	8,888.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	2,004.88	0.00	2,004.88	0.00	(2,004.88)	0.00
615F10 PAT	0.00	(2,500.00)	0.00	30,664.30	0.00	(30,664.30)	(33,164.30)
615NZ0 PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	26,848.00	26,848.00
*Total: 61 - Salaries and Wages	35,736.00	33,236.00	0.00	32,669.18	0.00	3,066.82	566.82
65YF10 Full Fringe Benefit Distr Expe	14,372.00	13,372.00	0.00	12,348.76	0.00	2,023.24	1,023.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
*Total: 65 - Fringe Benefits	14,372.00	13,372.00	0.00	12,521.90	0.00	1,850.10	850.10
710 Travel	10,310.00	10,310.00	0.00	0.00	0.00	10,310.00	10,310.00
710100 Out-of-State Travel	0.00	4,500.00	0.00	15,260.48	0.00	(15,260.48)	(10,760.48)
710110 Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200 Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
Subtotal: Travel	10,310.00	15,210.00	0.00	16,547.42	0.00	(6,237.42)	(1,337.42)
7112 Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
711200 Research Supplies	0.00	(1,400.00)	0.00	454.50	0.00	(454.50)	(1,854.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.14	0.00	(29.14)	(29.14)
718000 Telecom-General	0.00	0.00	0.00	105.83	0.00	(105.83)	(105.83)
Subtotal: Non-Travel Support	1,910.00	510.00	0.00	589.47	0.00	1,320.53	(79.47)
*Total: 71 - Support (Travel & Non-Travel)	12,220.00	15,720.00	0.00	17,136.89	0.00	(4,916.89)	(1,416.89)
**Total Direct Cost Expenditures	62,328.00	62,328.00	0.00	62,327.97	0.00	0.03	0.03
760300 F&A Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
*Total: 76 - F&A and Internal Allocations	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
**Total Indirect Cost Expenditures	28,672.00	28,672.00	0.00	28,670.87	0.00	1.13	1.13
***Total Expenditures	91,000.00	91,000.00	0.00	90,998.84	0.00	1.16	1.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N337 - Magnetospheric Multiscale Mis
 Fund: 14N337 - MMS Mission Concept Study Phase A

Status: Active
 Type: Contract
 FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	12/22/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URESON 46.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	46	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/9/03 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	90,998.84	0.00	(90,998.84)	(90,998.84)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/3/05 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	217,752.72	0.00	0.00	0.00	218,086.00	217,752.72
611PSR	*OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	29,435.84	0.00	29,435.84	0.00	(29,435.84)	0.00
615F10	PAT	0.00	(76,831.00)	0.00	1,304,886.98	0.00	(1,304,886.98)	(1,381,717.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	1,204,197.00	1,204,197.00
61CPBN	*OBS*Bonus & Recruitment	0.00	333.28	0.00	333.28	0.00	(333.28)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,195.25	0.00	(11,195.25)	(11,195.25)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		1,422,683.00	1,345,852.00	0.00	1,345,851.35	0.00	76,831.65	0.65
65YF10	Full Fringe Benefit Distr Expe	589,640.00	550,017.00	0.00	547,046.28	0.00	42,593.72	2,970.72
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,587.93	0.00	(2,587.93)	(2,587.93)
*Total: 65 - Fringe Benefits		589,640.00	550,017.00	0.00	549,634.21	0.00	40,005.79	382.79
710	Travel	70,702.00	68,702.00	0.00	0.00	0.00	70,702.00	68,702.00
710000	In-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	(11,142.00)	0.00	44,693.27	0.00	(44,693.27)	(55,835.27)
710200	Foreign Travel	0.00	0.00	0.00	7,276.64	0.00	(7,276.64)	(7,276.64)
710300	Conference Registration Fees	0.00	0.00	0.00	4,501.90	0.00	(4,501.90)	(4,501.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	676.66	0.00	(676.66)	(676.66)
Subtotal: Travel		70,702.00	57,560.00	0.00	57,348.47	0.00	13,353.53	211.53
711100	Supplies-General	0.00	0.00	0.00	41.12	0.00	(41.12)	(41.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	5.70	0.00	(5.70)	(5.70)
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	135,719.00	135,719.00
711200	Research Supplies	0.00	76,583.00	0.00	185,732.10	0.00	(185,732.10)	(109,149.10)
713000	Printing & Copying-General	0.00	0.00	0.00	426.94	0.00	(426.94)	(426.94)
714000	Postage-General	0.00	0.00	0.00	116.29	0.00	(116.29)	(116.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5,283.70	0.00	(5,283.70)	(5,283.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,619.00	0.00	(5,619.00)	(5,619.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,573.25	0.00	(3,573.25)	(3,573.25)
718000	Telecom-General	0.00	0.00	0.00	2,291.91	0.00	(2,291.91)	(2,291.91)

Grant: 14N513 - Magnetospheric Multiscale Mis
 Fund: 14N513 - MMS - Bridge Phase

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/3/05 - 3/1/18

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,179.11	0.00	(9,179.11)	(9,179.11)
Subtotal: Non-Travel Support	135,719.00	212,302.00	0.00	212,301.12	0.00	(76,582.12)	0.88
*Total: 71 - Support (Travel & Non-Travel)	206,421.00	269,862.00	0.00	269,649.59	0.00	(63,228.59)	212.41
730000 Subcontracts	0.00	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)
730001 Subcontracts 01	2,410,201.00	2,020,097.27	0.00	205,255.98	0.00	2,204,945.02	1,814,841.29
730002 Subcontracts 02	0.00	(131,604.08)	0.00	574,101.16	293.33	(574,394.49)	(705,998.57)
730003 Subcontracts 03	0.00	0.00	0.00	1,030,873.94	0.00	(1,030,873.94)	(1,030,873.94)
*Total: 73 - Subcontracts	2,410,201.00	1,810,573.19	0.00	1,810,231.08	293.33	599,676.59	48.78
740000 Cap Equipment	107,316.00	103,019.00	0.00	22,548.77	0.00	84,767.23	80,470.23
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	80,097.20	0.00	(80,097.20)	(80,097.20)
*Total: 74 - Capitalizable Plant and Equipment	107,316.00	103,019.00	0.00	102,645.97	0.00	4,670.03	373.03
**Total Direct Cost Expenditures	4,736,261.00	4,079,323.19	0.00	4,078,012.20	293.33	657,955.47	1,017.66
760300 F&A Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
*Total: 76 - F&A and Internal Allocations	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
**Total Indirect Cost Expenditures	1,027,554.00	974,360.00	0.00	974,359.93	0.00	53,194.07	0.07
***Total Expenditures	5,763,815.00	5,053,683.19	0.00	5,052,372.13	293.33	711,149.54	1,017.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)
***Total Revenue	0.00	0.00	0.00	5,052,372.13	0.00	(5,052,372.13)	(5,052,372.13)

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M

Type: Grant

PI Name:	Jones, Lisa M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Casey Family Services	Effective Date:	11/01/200	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	AGREEMENT DATED 7/25/05	Term Date:		IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/05 - 8/31/06	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,399.38	0.00	(10,399.38)	(10,399.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,100.00	18,100.00	0.00	0.00	0.00	18,100.00	18,100.00
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,896.62	0.00	(3,896.62)	(3,896.62)
611PST	*OBS*[NSE]Sumr Slry AY Fac-Tchn	0.00	0.00	0.00	7,438.78	0.00	(7,438.78)	(7,438.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,784.51	0.00	(3,784.51)	(3,784.51)
61SNSH	Student Labor	0.00	0.00	0.00	4,612.44	0.00	(4,612.44)	(4,612.44)
61SNWS	College Work Study	0.00	0.00	0.00	814.04	0.00	(814.04)	(814.04)
61SNZ0	Student Labor Unallocated(Bud Only)	9,014.00	9,014.00	0.00	0.00	0.00	9,014.00	9,014.00
*Total: 61 - Salaries and Wages		27,114.00	27,114.00	0.00	30,945.77	0.00	(3,831.77)	(3,831.77)
65YF10	Full Fringe Benefit Distr Expe	5,886.00	5,886.00	0.00	4,513.38	0.00	1,372.62	1,372.62
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,359.13	0.00	(1,359.13)	(1,359.13)
*Total: 65 - Fringe Benefits		5,886.00	5,886.00	0.00	5,872.51	0.00	13.49	13.49
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200	Research Supplies	0.00	0.00	0.00	200.78	0.00	(200.78)	(200.78)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,102.25	0.00	(2,102.25)	(2,102.25)
717200	Other Professional Services-General	0.00	0.00	0.00	412.00	0.00	(412.00)	(412.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	182.46	0.00	(182.46)	(182.46)
Subtotal: Non-Travel Support		8,000.00	8,000.00	0.00	2,897.49	0.00	5,102.51	5,102.51
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	2,897.49	0.00	7,102.51	7,102.51
**Total Direct Cost Expenditures		43,000.00	43,000.00	0.00	39,715.77	0.00	3,284.23	3,284.23
760300	F&A Expenditures	4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
*Total: 76 - F&A and Internal Allocations		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
**Total Indirect Cost Expenditures		4,300.00	4,300.00	0.00	3,971.58	0.00	328.42	328.42
***Total Expenditures		47,300.00	47,300.00	0.00	43,687.35	0.00	3,612.65	3,612.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N530 - Early Foster Parent Interest
 Fund: 14N530 - Changes in Foster Parent Interest

Status: Closing - Manual Process
 FMGR: Jones, Lisa M

Type: Grant

PI Name: Jones, Lisa M
 Sponsor: Casey Family Services
 Sponsor ID: AGREEMENT DATED 7/25/05
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 7/1/05 - 8/31/06

CFDA #: NONE

Fund Information

Effective Date: 11/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)
***Total Revenue	0.00	0.00	0.00	43,687.35	0.00	(43,687.35)	(43,687.35)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/10/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,795.62)	0.00	10,193.42	0.00	(10,193.42)	(16,989.04)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	6,795.62	0.00	6,795.62	0.00	(6,795.62)	0.00
615F10 PAT	0.00	(10,000.00)	0.00	1,424,862.91	0.00	(1,424,862.91)	(1,434,862.91)
615F1R Retro PAT	0.00	0.00	0.00	1,947.47	0.00	(1,947.47)	(1,947.47)
615NZ0 PAT Unallocated Budget (Bud Only)	1,495,538.00	1,455,684.72	0.00	0.00	0.00	1,495,538.00	1,455,684.72
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,472.00	0.00	(6,472.00)	(6,472.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,417.30	0.00	(1,417.30)	(1,417.30)
61SNSH Student Labor	0.00	0.00	0.00	1,896.00	0.00	(1,896.00)	(1,896.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: 61 - Salaries and Wages	1,503,438.00	1,453,584.72	0.00	1,453,584.72	0.00	49,853.28	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	988.07	0.00	(988.07)	(988.07)
65YF10 Full Fringe Benefit Distr Expe	654,779.00	623,969.21	0.00	621,873.18	0.00	32,905.82	2,096.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.31	0.00	(564.31)	(564.31)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	543.65	0.00	(543.65)	(543.65)
*Total: 65 - Fringe Benefits	654,779.00	623,969.21	0.00	623,969.21	0.00	30,809.79	0.00
710 Travel	159,263.00	143,751.30	0.00	0.00	0.00	159,263.00	143,751.30
710000 In-State Travel	0.00	0.00	0.00	118.28	0.00	(118.28)	(118.28)
710100 Out-of-State Travel	0.00	21,589.00	0.00	77,321.54	0.00	(77,321.54)	(55,732.54)
710200 Foreign Travel	0.00	0.00	0.00	78,549.77	0.00	(78,549.77)	(78,549.77)
710300 Conference Registration Fees	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
Subtotal: Travel	159,263.00	165,340.30	0.00	164,327.59	0.00	(5,064.59)	1,012.71
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
7112 Research Supplies	168,675.35	186,285.37	0.00	0.00	0.00	168,675.35	186,285.37
711200 Research Supplies	0.00	8,623.00	0.00	8,382.96	0.00	(8,382.96)	240.04
713000 Printing & Copying-General	0.00	0.00	0.00	5,520.70	0.00	(5,520.70)	(5,520.70)
714000 Postage-General	0.00	0.00	0.00	128.54	0.00	(128.54)	(128.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	85,222.77	0.00	(85,222.77)	(85,222.77)
714030 Postage-Express Mail	0.00	0.00	0.00	30,609.54	0.00	(30,609.54)	(30,609.54)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N808 - MMS - Project Management

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 03/10/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	714.57	0.00	(714.57)	(714.57)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	27,520.24	0.00	(27,520.24)	(27,520.24)
717200 Other Professional Services-General	0.00	0.00	0.00	7,800.00	0.00	(7,800.00)	(7,800.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	6,302.25	0.00	(6,302.25)	(6,302.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	689.01	0.00	(689.01)	(689.01)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,324.78	0.00	(21,324.78)	(21,324.78)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,178.77	0.00	(1,178.77)	(1,178.77)
Subtotal: Non-Travel Support	168,675.35	194,908.37	0.00	196,138.33	0.00	(27,462.98)	(1,229.96)
*Total: 71 - Support (Travel & Non-Travel)	327,938.35	360,248.67	0.00	360,465.92	0.00	(32,527.57)	(217.25)
721100 Assistantships	1,000.00	2.00	0.00	0.00	0.00	1,000.00	2.00
721155 Asstship-Tuition Waiver	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
*Total: 72 - Student and/or Participant Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
730001 Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
*Total: 73 - Subcontracts	(42,429.00)	0.00	0.00	0.00	0.00	(42,429.00)	0.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,444,726.35	2,437,802.60	0.00	2,438,019.85	0.00	6,706.50	(217.25)
760300 F&A Expenditures	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
*Total: 76 - F&A and Internal Allocations	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
**Total Indirect Cost Expenditures	1,156,170.00	1,124,932.75	0.00	1,124,715.50	0.00	31,454.50	217.25
***Total Expenditures	3,600,896.35	3,562,735.35	0.00	3,562,735.35	0.00	38,161.00	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)
***Total Revenue	0.00	0.00	0.00	3,562,735.35	0.00	(3,562,735.35)	(3,562,735.35)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,861.08	0.00	(4,861.08)	(4,861.08)
611F60 Faculty NTT Research	0.00	0.00	0.00	6,641.03	0.00	(6,641.03)	(6,641.03)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,174.37	0.00	(12,174.37)	(12,174.37)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,570.48	0.00	(17,570.48)	(17,570.48)
613NZ0 Grad Unallocated Budget (Bud Only)	23,000.00	28,200.00	0.00	0.00	0.00	23,000.00	28,200.00
615F10 PAT	0.00	0.00	0.00	49,365.61	0.00	(49,365.61)	(49,365.61)
615NZ0 PAT Unallocated Budget (Bud Only)	55,000.00	61,372.57	0.00	0.00	0.00	55,000.00	61,372.57
61CPHX Part Time Hourly	0.00	0.00	0.00	14,960.00	0.00	(14,960.00)	(14,960.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	94,000.00	105,572.57	0.00	105,572.57	0.00	(11,572.57)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,369.02	0.00	(1,369.02)	(1,369.02)
65YF10 Full Fringe Benefit Distr Expe	24,000.00	27,095.46	0.00	24,355.16	0.00	(355.16)	2,740.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,371.28	0.00	(1,371.28)	(1,371.28)
*Total: 65 - Fringe Benefits	24,000.00	27,095.46	0.00	27,095.46	0.00	(3,095.46)	0.00
710 Travel	27,100.00	26,545.25	0.00	0.00	0.00	27,100.00	26,545.25
710100 Out-of-State Travel	0.00	(200.00)	0.00	24,996.25	0.00	(24,996.25)	(25,196.25)
710200 Foreign Travel	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	341.00	0.00	(341.00)	(341.00)
Subtotal: Travel	27,100.00	26,345.25	0.00	26,345.25	0.00	754.75	0.00
7112 Research Supplies	500.00	400.00	0.00	0.00	0.00	500.00	400.00
711200 Research Supplies	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	500.00	600.00	0.00	600.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,600.00	26,945.25	0.00	26,945.25	0.00	654.75	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	8,000.00	5,590.00	0.00	0.00	0.00	8,000.00	5,590.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
*Total: 72 - Student and/or Participant Support	8,000.00	5,590.00	0.00	5,590.00	0.00	2,410.00	0.00
**Total Direct Cost Expenditures	153,600.00	165,203.28	0.00	165,203.28	0.00	(11,603.28)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N809 - MMS- Instrument Science

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information

Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
*Total: 76 - F&A and Internal Allocations	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
**Total Indirect Cost Expenditures	71,750.00	75,479.50	0.00	75,479.50	0.00	(3,729.50)	0.00
***Total Expenditures	225,350.00	240,682.78	0.00	240,682.78	0.00	(15,332.78)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)
***Total Revenue	0.00	0.00	0.00	240,682.78	0.00	(240,682.78)	(240,682.78)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,562.39	0.00	(49,562.39)	(49,562.39)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,748.29	0.00	(4,748.29)	(4,748.29)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,068.30	0.00	(13,068.30)	(13,068.30)
611F60 Faculty NTT Research	0.00	0.00	0.00	257.74	0.00	(257.74)	(257.74)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	69.64	0.00	(69.64)	(69.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,389.14	0.00	(4,389.14)	(4,389.14)
613NZ0 Grad Unallocated Budget (Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
615F10 PAT	0.00	(2,000.00)	0.00	747,611.69	0.00	(747,611.69)	(749,611.69)
615F1R Retro PAT	0.00	0.00	0.00	1,698.88	0.00	(1,698.88)	(1,698.88)
615NZ0 PAT Unallocated Budget (Bud Only)	776,674.00	826,001.17	0.00	0.00	0.00	776,674.00	826,001.17
61CPHX Part Time Hourly	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	652.60	0.00	(652.60)	(652.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	2,652.50	0.00	(2,652.50)	(2,652.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	3,000.00	0.00	0.00	0.00	4,800.00	3,000.00
*Total: 61 - Salaries and Wages	782,874.00	828,401.17	0.00	828,401.17	0.00	(45,527.17)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,636.64	0.00	(4,636.64)	(4,636.64)
65YF10 Full Fringe Benefit Distr Expe	312,828.00	335,728.18	0.00	330,748.37	0.00	(17,920.37)	4,979.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	343.17	0.00	(343.17)	(343.17)
*Total: 65 - Fringe Benefits	312,828.00	335,728.18	0.00	335,728.18	0.00	(22,900.18)	0.00
710 Travel	72,452.00	85,660.15	0.00	0.00	0.00	72,452.00	85,660.15
710000 In-State Travel	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
710100 Out-of-State Travel	0.00	3,644.00	0.00	52,527.09	0.00	(52,527.09)	(48,883.09)
710200 Foreign Travel	0.00	0.00	0.00	34,269.06	0.00	(34,269.06)	(34,269.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	72,452.00	89,304.15	0.00	89,304.15	0.00	(16,852.15)	0.00
7112 Research Supplies	5,084.00	5,264.91	0.00	0.00	0.00	5,084.00	5,264.91
711200 Research Supplies	0.00	(1,000.00)	0.00	3,288.25	0.00	(3,288.25)	(4,288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	478.66	0.00	(478.66)	(478.66)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N810 - MMS - Systems Engineering

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
Subtotal: Non-Travel Support	5,084.00	4,264.91	0.00	4,264.91	0.00	819.09	0.00
*Total: 71 - Support (Travel & Non-Travel)	77,536.00	93,569.06	0.00	93,569.06	0.00	(16,033.06)	0.00
740000 Cap Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	27,773.00	0.00	0.00	0.00	0.00	27,773.00	0.00
**Total Direct Cost Expenditures	1,201,011.00	1,257,698.41	0.00	1,257,698.41	0.00	(56,687.41)	(0.00)
760300 F&A Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
*Total: 76 - F&A and Internal Allocations	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
**Total Indirect Cost Expenditures	536,319.00	575,867.18	0.00	575,867.18	0.00	(39,548.18)	0.00
***Total Expenditures	1,737,330.00	1,833,565.59	0.00	1,833,565.59	0.00	(96,235.59)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)
***Total Revenue	0.00	0.00	0.00	1,833,565.59	0.00	(1,833,565.59)	(1,833,565.59)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	617,291.39	0.00	(617,291.39)	(617,291.39)
615F1R	Retro PAT	0.00	0.00	0.00	635.11	0.00	(635.11)	(635.11)
615NZ0	PAT Unallocated Budget (Bud Only)	584,683.00	595,421.00	0.00	0.00	0.00	584,683.00	595,421.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	909.50	0.00	(909.50)	(909.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
61SNZ0	Student Labor Unallocated(Bud Only)	33,700.00	23,700.00	0.00	0.00	0.00	33,700.00	23,700.00
*Total: 61 - Salaries and Wages		618,383.00	619,121.00	0.00	619,121.00	0.00	(738.00)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.59	0.00	(84.59)	(84.59)
65YF10	Full Fringe Benefit Distr Expe	254,865.00	272,064.91	0.00	271,980.32	0.00	(17,115.32)	84.59
*Total: 65 - Fringe Benefits		254,865.00	272,064.91	0.00	272,064.91	0.00	(17,199.91)	0.00
710	Travel	50,240.00	33,323.18	0.00	0.00	0.00	50,240.00	33,323.18
710000	In-State Travel	0.00	0.00	0.00	867.96	0.00	(867.96)	(867.96)
710100	Out-of-State Travel	0.00	0.00	0.00	10,805.22	0.00	(10,805.22)	(10,805.22)
710200	Foreign Travel	0.00	0.00	0.00	20,508.33	0.00	(20,508.33)	(20,508.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Travel		50,240.00	33,323.18	0.00	33,323.18	0.00	16,916.82	0.00
711100	Supplies-General	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	286,395.00	181,101.67	0.00	0.00	0.00	286,395.00	181,101.67
711200	Research Supplies	0.00	(50,000.00)	0.00	87,255.70	0.00	(87,255.70)	(137,255.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.66	0.00	(231.66)	(231.66)
714030	Postage-Express Mail	0.00	0.00	0.00	226.14	0.00	(226.14)	(226.14)
717200	Other Professional Services-General	0.00	0.00	0.00	42,741.98	0.00	(42,741.98)	(42,741.98)
718000	Telecom-General	0.00	0.00	0.00	81.19	0.00	(81.19)	(81.19)
Subtotal: Non-Travel Support		286,395.00	131,101.67	0.00	131,101.67	0.00	155,293.33	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		336,635.00	164,424.85	0.00	164,424.85	0.00	172,210.15	0.00
730001	Subcontracts 01	159,086.00	249,086.00	0.00	0.00	0.00	159,086.00	249,086.00
730004	Subcontracts 04	0.00	0.00	0.00	249,086.00	0.00	(249,086.00)	(249,086.00)
*Total: 73 - Subcontracts		159,086.00	249,086.00	0.00	249,086.00	0.00	(90,000.00)	0.00

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N811 - MMS - Product Assurance

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	1,368,969.00	1,304,696.76	0.00	1,304,696.76	0.00	64,272.24	0.00
760300 F&A Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
*Total: 76 - F&A and Internal Allocations	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
**Total Indirect Cost Expenditures	489,612.00	500,793.27	0.00	500,793.27	0.00	(11,181.27)	0.00
***Total Expenditures	1,858,581.00	1,805,490.03	0.00	1,805,490.03	0.00	53,090.97	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)
***Total Revenue	0.00	0.00	0.00	1,805,490.03	0.00	(1,805,490.03)	(1,805,490.03)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N812 - MMS - CEB - Central Elec. Box

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
*Total: 76 - F&A and Internal Allocations	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
**Total Indirect Cost Expenditures	627,312.00	638,309.25	0.00	638,309.25	0.00	(10,997.25)	0.00
***Total Expenditures	4,648,365.00	3,694,511.87	0.00	3,694,511.87	0.00	953,853.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)
***Total Revenue	0.00	0.00	0.00	3,694,511.87	0.00	(3,694,511.87)	(3,694,511.87)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,622.23	0.00	(4,622.23)	(4,622.23)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,300.10	0.00	(15,300.10)	(15,300.10)
613NZ0 Grad Unallocated Budget (Bud Only)	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
615F10 PAT	0.00	(68,300.00)	0.00	3,081,541.08	0.00	(3,081,541.08)	(3,149,841.08)
615F1R Retro PAT	0.00	0.00	0.00	4,724.25	0.00	(4,724.25)	(4,724.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,105,115.00	3,079,073.14	0.00	0.00	0.00	3,105,115.00	3,079,073.14
61CPHX Part Time Hourly	0.00	0.00	0.00	709.25	0.00	(709.25)	(709.25)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	2,725.20	0.00	(2,725.20)	(2,725.20)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	(644.96)	(644.96)
61SNSH Student Labor	0.00	0.00	0.00	12,864.80	0.00	(12,864.80)	(12,864.80)
61SNWS College Work Study	0.00	0.00	0.00	742.34	0.00	(742.34)	(742.34)
61SNZ0 Student Labor Unallocated(Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
*Total: 61 - Salaries and Wages	3,215,815.00	3,121,473.14	0.00	3,123,874.21	0.00	91,940.79	(2,401.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	714.06	0.00	(714.06)	(714.06)
65YF10 Full Fringe Benefit Distr Expe	1,367,062.00	1,342,102.99	0.00	1,348,147.98	0.00	18,914.02	(6,044.99)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	59.93	0.00	(59.93)	(59.93)
*Total: 65 - Fringe Benefits	1,367,062.00	1,342,102.99	0.00	1,348,921.97	0.00	18,140.03	(6,818.98)
710 Travel	76,100.00	51,668.07	0.00	0.00	0.00	76,100.00	51,668.07
710000 In-State Travel	0.00	0.00	0.00	2,978.43	0.00	(2,978.43)	(2,978.43)
710100 Out-of-State Travel	0.00	(5,500.00)	0.00	17,452.43	0.00	(17,452.43)	(22,952.43)
710200 Foreign Travel	0.00	0.00	0.00	26,025.50	0.00	(26,025.50)	(26,025.50)
Subtotal: Travel	76,100.00	46,168.07	0.00	46,456.36	0.00	29,643.64	(288.29)
711100 Supplies-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
7112 Research Supplies	328,661.03	250,616.14	0.00	0.00	0.00	328,661.03	250,616.14
711200 Research Supplies	0.00	100,000.00	0.00	318,165.44	0.00	(318,165.44)	(218,165.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,904.20	0.00	(1,904.20)	(1,904.20)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,434.61	0.00	(4,434.61)	(4,434.61)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	24,787.47	0.00	(24,787.47)	(24,787.47)
718000 Telecom-General	0.00	0.00	0.00	234.54	0.00	(234.54)	(234.54)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N813 - MMS - EDI - Elec. Drift Instr.

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.15	0.00	(77.15)	(77.15)
Subtotal: Non-Travel Support	328,661.03	350,616.14	0.00	350,901.41	0.00	(22,240.38)	(285.27)
*Total: 71 - Support (Travel & Non-Travel)	404,761.03	396,784.21	0.00	397,357.77	0.00	7,403.26	(573.56)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100 Assistantships	95,000.00	990.00	0.00	0.00	0.00	95,000.00	990.00
721155 Asstship-Tuition Waiver	0.00	1,100.00	0.00	1,085.00	0.00	(1,085.00)	15.00
*Total: 72 - Student and/or Participant Support	95,000.00	2,090.00	0.00	2,090.00	0.00	92,910.00	0.00
730001 Subcontracts 01	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
*Total: 73 - Subcontracts	2,455,969.00	2,914,613.02	0.00	2,914,613.02	0.00	(458,644.02)	0.00
740000 Cap Equipment	2,457,632.00	1,671,561.95	0.00	27,834.00	0.00	2,429,798.00	1,643,727.95
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,643,877.09	0.00	(1,643,877.09)	(1,643,877.09)
*Total: 74 - Capitalizable Plant and Equipment	2,457,632.00	1,671,561.95	0.00	1,671,711.09	0.00	785,920.91	(149.14)
**Total Direct Cost Expenditures	9,996,239.03	9,448,625.31	0.00	9,458,568.06	0.00	537,670.97	(9,942.75)
760300 F&A Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
*Total: 76 - F&A and Internal Allocations	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
**Total Indirect Cost Expenditures	2,336,977.00	2,261,249.62	0.00	2,251,306.87	0.00	85,670.13	9,942.75
***Total Expenditures	12,333,216.03	11,709,874.93	0.00	11,709,874.93	0.00	623,341.10	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)
***Total Revenue	0.00	0.00	0.00	11,709,874.93	0.00	(11,709,874.93)	(11,709,874.93)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N814 - MMS - DSP - Digital Sig. Proc. FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,145.00	1,145.00	0.00	0.00	0.00	1,145.00	1,145.00
711200 Research Supplies	0.00	(887.55)	0.00	6.69	0.00	(6.69)	(894.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	250.76	0.00	(250.76)	(250.76)
Subtotal: Non-Travel Support	1,145.00	257.45	0.00	257.45	0.00	887.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,145.00	257.45	0.00	257.45	0.00	887.55	0.00
730001 Subcontracts 01	2,563,365.00	3,150,544.53	0.00	0.00	0.00	2,563,365.00	3,150,544.53
730003 Subcontracts 03	0.00	0.00	0.00	3,150,544.53	0.00	(3,150,544.53)	(3,150,544.53)
*Total: 73 - Subcontracts	2,563,365.00	3,150,544.53	0.00	3,150,544.53	0.00	(587,179.53)	0.00
740000 Cap Equipment	1,088,392.00	467,364.03	0.00	0.00	0.00	1,088,392.00	467,364.03
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	467,364.03	0.00	(467,364.03)	(467,364.03)
*Total: 74 - Capitalizable Plant and Equipment	1,088,392.00	467,364.03	0.00	467,364.03	0.00	621,027.97	0.00
**Total Direct Cost Expenditures	3,652,902.00	3,618,166.01	0.00	3,618,166.01	0.00	34,735.99	0.00
760300 F&A Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
*Total: 76 - F&A and Internal Allocations	155.00	115.85	0.00	115.85	0.00	39.15	0.00
**Total Indirect Cost Expenditures	155.00	115.85	0.00	115.85	0.00	39.15	0.00
***Total Expenditures	3,653,057.00	3,618,281.86	0.00	3,618,281.86	0.00	34,775.14	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)
***Total Revenue	0.00	0.00	0.00	3,618,281.86	0.00	(3,618,281.86)	(3,618,281.86)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,035.00	0.00	3,001.83	0.00	(3,001.83)	33.17
615F1R Retro PAT	0.00	0.00	0.00	32.02	0.00	(32.02)	(32.02)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1.15)	0.00	0.00	0.00	0.00	(1.15)
*Total: 61 - Salaries and Wages	0.00	3,033.85	0.00	3,033.85	0.00	(3,033.85)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
*Total: 65 - Fringe Benefits	0.00	1,280.28	0.00	1,280.28	0.00	(1,280.28)	0.00
710 Travel	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)
710100 Out-of-State Travel	0.00	4,133.00	0.00	4,132.99	0.00	(4,132.99)	0.01
Subtotal: Travel	0.00	4,132.99	0.00	4,132.99	0.00	(4,132.99)	0.00
7112 Research Supplies	(45.38)	(362.53)	0.00	0.00	0.00	(45.38)	(362.53)
711200 Research Supplies	0.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,229.55	0.00	(1,229.55)	(1,229.55)
718000 Telecom-General	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
Subtotal: Non-Travel Support	(45.38)	1,188.47	0.00	1,233.85	0.00	(1,279.23)	(45.38)
*Total: 71 - Support (Travel & Non-Travel)	(45.38)	5,321.46	0.00	5,366.84	0.00	(5,412.22)	(45.38)
730001 Subcontracts 01	4,996,901.00	5,753,919.46	0.00	0.00	0.00	4,996,901.00	5,753,919.46
730002 Subcontracts 02	0.00	131,604.08	0.00	5,885,208.97	0.00	(5,885,208.97)	(5,753,604.89)
*Total: 73 - Subcontracts	4,996,901.00	5,885,523.54	0.00	5,885,208.97	0.00	(888,307.97)	314.57
740000 Cap Equipment	919,000.00	332,136.33	0.00	0.00	0.00	919,000.00	332,136.33
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	332,136.33	0.00	(332,136.33)	(332,136.33)
*Total: 74 - Capitalizable Plant and Equipment	919,000.00	332,136.33	0.00	332,136.33	0.00	586,863.67	0.00
**Total Direct Cost Expenditures	5,915,855.62	6,227,295.46	0.00	6,227,026.27	0.00	(311,170.65)	269.19
760300 F&A Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
**Total Indirect Cost Expenditures	0.00	4,356.90	0.00	4,356.90	0.00	(4,356.90)	0.00
***Total Expenditures	5,915,855.62	6,231,652.36	0.00	6,231,383.17	0.00	(315,527.55)	269.19

Revenue

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N815 - MMS - AFG - Analog Flux Gate

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)
***Total Revenue	0.00	0.00	0.00	6,231,383.17	0.00	(6,231,383.17)	(6,231,383.17)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDCS	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,877.89	0.00	(16,877.89)	(16,877.89)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	16,877.89	0.00	0.00	0.00	23,000.00	16,877.89
*Total: 61 - Salaries and Wages	23,000.00	16,877.89	0.00	16,877.89	0.00	6,122.11	0.00
65YF10 Full Fringe Benefit Distr Expe	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
*Total: 65 - Fringe Benefits	10,500.00	7,646.06	0.00	7,646.06	0.00	2,853.94	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,500.00	308.37	0.00	0.00	0.00	5,500.00	308.37
711200 Research Supplies	0.00	0.00	0.00	308.37	0.00	(308.37)	(308.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	308.37	0.00	308.37	0.00	5,191.63	0.00
730001 Subcontracts 01	13,465,816.00	14,202,219.13	0.00	0.00	0.00	13,465,816.00	14,202,219.13
730003 Subcontracts 03	0.00	0.00	0.00	14,202,219.13	0.00	(14,202,219.13)	(14,202,219.13)
*Total: 73 - Subcontracts	13,465,816.00	14,202,219.13	0.00	14,202,219.13	0.00	(736,403.13)	0.00
740000 Cap Equipment	842,629.00	394,558.55	0.00	0.00	0.00	842,629.00	394,558.55
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	394,558.55	0.00	(394,558.55)	(394,558.55)
*Total: 74 - Capitalizable Plant and Equipment	842,629.00	394,558.55	0.00	394,558.55	0.00	448,070.45	0.00
**Total Direct Cost Expenditures	14,347,445.00	14,621,610.00	0.00	14,621,610.00	0.00	(274,165.00)	0.00
760300 F&A Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
*Total: 76 - F&A and Internal Allocations	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
**Total Indirect Cost Expenditures	16,500.00	11,580.46	0.00	11,580.46	0.00	4,919.54	0.00
***Total Expenditures	14,363,945.00	14,633,190.46	0.00	14,633,190.46	0.00	(269,245.46)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N816 - MMS - ADP - Axial Double Probe

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	14,633,190.46	0.00	(14,633,190.46)	(14,633,190.46)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,900.03	0.00	(7,900.03)	(7,900.03)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	(13,000.00)	0.00	459,720.15	0.00	(459,720.15)	(472,720.15)
615NZ0	PAT Unallocated Budget (Bud Only)	452,000.00	424,279.11	0.00	0.00	0.00	452,000.00	424,279.11
61CPHX	Part Time Hourly	0.00	0.00	0.00	21.88	0.00	(21.88)	(21.88)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	637.05	0.00	(637.05)	(637.05)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		509,000.00	468,279.11	0.00	468,279.11	0.00	40,720.89	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	59.24	0.00	(59.24)	(59.24)
65YF10	Full Fringe Benefit Distr Expe	207,000.00	207,656.10	0.00	207,594.91	0.00	(594.91)	61.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.95	0.00	(1.95)	(1.95)
*Total: 65 - Fringe Benefits		207,000.00	207,656.10	0.00	207,656.10	0.00	(656.10)	(0.00)
710	Travel	0.00	(6,343.73)	0.00	0.00	0.00	0.00	(6,343.73)
710000	In-State Travel	0.00	0.00	0.00	293.76	0.00	(293.76)	(293.76)
710100	Out-of-State Travel	0.00	10,000.00	0.00	3,363.51	0.00	(3,363.51)	6,636.49
Subtotal: Travel		0.00	3,656.27	0.00	3,657.27	0.00	(3,657.27)	(1.00)
7112	Research Supplies	32,000.00	20,113.76	0.00	0.00	0.00	32,000.00	20,113.76
711200	Research Supplies	0.00	3,000.00	0.00	22,604.44	0.00	(22,604.44)	(19,604.44)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717200	Other Professional Services-General	0.00	0.00	0.00	458.32	0.00	(458.32)	(458.32)
Subtotal: Non-Travel Support		32,000.00	23,113.76	0.00	23,112.76	0.00	8,887.24	1.00
*Total: 71 - Support (Travel & Non-Travel)		32,000.00	26,770.03	0.00	26,770.03	0.00	5,229.97	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
721100	Assistantships	3,500.00	2,090.00	0.00	0.00	0.00	3,500.00	2,090.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
*Total: 72 - Student and/or Participant Support		3,500.00	2,090.00	0.00	2,090.00	0.00	1,410.00	0.00
**Total Direct Cost Expenditures		751,500.00	704,795.24	0.00	704,795.24	0.00	46,704.76	(0.00)
760300	F&A Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N817 - MMS - Instrument I & T

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
**Total Indirect Cost Expenditures	328,500.00	327,661.62	0.00	327,661.62	0.00	838.38	0.00
***Total Expenditures	1,080,000.00	1,032,456.86	0.00	1,032,456.86	0.00	47,543.14	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)
***Total Revenue	0.00	0.00	0.00	1,032,456.86	0.00	(1,032,456.86)	(1,032,456.86)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	10,001.00	0.00	284,314.85	0.00	(284,314.85)	(274,313.85)
615F1R Retro PAT	0.00	0.00	0.00	1,355.35	0.00	(1,355.35)	(1,355.35)
615NZ0 PAT Unallocated Budget (Bud Only)	266,894.00	256,488.45	0.00	0.00	0.00	266,894.00	256,488.45
61CPHX Part Time Hourly	0.00	0.00	0.00	1,104.50	0.00	(1,104.50)	(1,104.50)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	480.75	0.00	(480.75)	(480.75)
61SNSH Student Labor	0.00	0.00	0.00	934.00	0.00	(934.00)	(934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages	288,594.00	288,189.45	0.00	288,189.45	0.00	404.55	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	44.70	0.00	(44.70)	(44.70)
65YF10 Full Fringe Benefit Distr Expe	114,381.00	123,152.92	0.00	123,012.70	0.00	(8,631.70)	140.22
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	95.52	0.00	(95.52)	(95.52)
*Total: 65 - Fringe Benefits	114,381.00	123,152.92	0.00	123,152.92	0.00	(8,771.92)	0.00
710 Travel	3,000.00	80.75	0.00	0.00	0.00	3,000.00	80.75
710100 Out-of-State Travel	0.00	0.00	0.00	80.75	0.00	(80.75)	(80.75)
Subtotal: Travel	3,000.00	80.75	0.00	80.75	0.00	2,919.25	0.00
7112 Research Supplies	135,695.00	124,427.65	0.00	0.00	0.00	135,695.00	124,427.65
711200 Research Supplies	0.00	0.00	0.00	118,798.45	0.00	(118,798.45)	(118,798.45)
717200 Other Professional Services-General	0.00	0.00	0.00	5,629.20	0.00	(5,629.20)	(5,629.20)
Subtotal: Non-Travel Support	135,695.00	124,427.65	0.00	124,427.65	0.00	11,267.35	0.00
*Total: 71 - Support (Travel & Non-Travel)	138,695.00	124,508.40	0.00	124,508.40	0.00	14,186.60	0.00
740000 Cap Equipment	144,628.00	83,963.55	0.00	83,435.77	0.00	61,192.23	527.78
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
*Total: 74 - Capitalizable Plant and Equipment	144,628.00	83,963.55	0.00	83,963.55	0.00	60,664.45	0.00
**Total Direct Cost Expenditures	686,298.00	619,814.32	0.00	619,814.32	0.00	66,483.68	0.00
760300 F&A Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
*Total: 76 - F&A and Internal Allocations	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00
**Total Indirect Cost Expenditures	226,776.00	243,892.50	0.00	243,892.50	0.00	(17,116.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N818 - MMS - Instrument GSE

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	913,074.00	863,706.82	0.00	863,706.82	0.00	49,367.18	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)
***Total Revenue	0.00	0.00	0.00	863,706.82	0.00	(863,706.82)	(863,706.82)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
615F10	PAT	0.00	(500.00)	0.00	472,803.97	0.00	(472,803.97)	(473,303.97)
615NZ0	PAT Unallocated Budget (Bud Only)	325,000.00	386,303.97	0.00	0.00	0.00	325,000.00	386,303.97
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		412,000.00	472,803.97	0.00	472,803.97	0.00	(60,803.97)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
*Total: 65 - Fringe Benefits		177,000.00	206,058.68	0.00	206,058.68	0.00	(29,058.68)	0.00
710	Travel	104,000.00	121,523.19	0.00	0.00	0.00	104,000.00	121,523.19
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	11,100.00	0.00	132,623.19	0.00	(132,623.19)	(121,523.19)
Subtotal: Travel		104,000.00	132,623.19	0.00	132,623.19	0.00	(28,623.19)	0.00
7112	Research Supplies	27,500.00	7,155.08	0.00	0.00	0.00	27,500.00	7,155.08
711200	Research Supplies	0.00	(4,500.00)	0.00	2,505.08	0.00	(2,505.08)	(7,005.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		27,500.00	2,655.08	0.00	2,655.08	0.00	24,844.92	0.00
*Total: 71 - Support (Travel & Non-Travel)		131,500.00	135,278.27	0.00	135,278.27	0.00	(3,778.27)	(0.00)
740000	Cap Equipment	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00
**Total Direct Cost Expenditures		715,500.00	814,140.92	0.00	814,140.92	0.00	(98,640.92)	0.00
760300	F&A Expenditures	322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
*Total: 76 - F&A and Internal Allocations		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
**Total Indirect Cost Expenditures		322,000.00	385,353.04	0.00	385,353.04	0.00	(63,353.04)	0.00
***Total Expenditures		1,037,500.00	1,199,493.96	0.00	1,199,493.96	0.00	(161,993.96)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14N819 - MMS - Post Delivery Support

Status: Active
 FMGR: Torbert, Roy B
 Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,199,493.96	0.00	(1,199,493.96)	(1,199,493.96)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	20,126.76	0.00	(20,126.76)	(20,126.76)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	108,349.54	0.00	(108,349.54)	(108,349.54)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,992.06	46,045.66	10,976.13	(57,021.79)	(57,021.79)
611F60 Faculty NTT Research	0.00	0.00	10,633.99	111,180.72	0.00	(111,180.72)	(111,180.72)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
611Q90 Post Doc	0.00	0.00	3,961.54	111,700.05	0.00	(111,700.05)	(111,700.05)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	49,470.37	0.00	(49,470.37)	(49,470.37)
613N30 Graduate Research Assistant	0.00	0.00	4,243.20	47,566.01	424.32	(47,990.33)	(47,990.33)
613NZ0 Grad Unallocated Budget (Bud Only)	77,000.00	83,000.00	0.00	0.00	0.00	77,000.00	83,000.00
615F10 PAT	0.00	45,800.00	66,273.14	1,783,076.50	0.00	(1,783,076.50)	(1,737,276.50)
615NZ0 PAT Unallocated Budget (Bud Only)	2,154,328.24	2,154,328.24	0.00	0.00	0.00	2,154,328.24	2,154,328.24
61CPHX Part Time Hourly	0.00	0.00	0.00	33,988.79	0.00	(33,988.79)	(33,988.79)
61SNZ0 Student Labor Unallocated(Bud Only)	45,800.00	0.00	0.00	0.00	0.00	45,800.00	0.00
*Total: 61 - Salaries and Wages	2,277,128.24	2,313,128.24	91,103.93	2,311,504.40	11,400.45	(45,776.61)	(9,776.61)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14,564.11	0.00	(14,564.11)	(14,564.11)
65YF10 Full Fringe Benefit Distr Expe	797,000.00	800,272.00	34,734.73	778,684.12	4,599.00	13,716.88	16,988.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,722.49	0.00	(2,722.49)	(2,722.49)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,081.50	5,948.26	0.00	(5,948.26)	(5,948.26)
*Total: 65 - Fringe Benefits	797,000.00	800,272.00	35,816.23	801,918.98	4,599.00	(9,517.98)	(6,245.98)
710 Travel	170,000.00	196,307.90	0.00	0.00	0.00	170,000.00	196,307.90
710000 In-State Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
710100 Out-of-State Travel	0.00	0.00	6,779.00	137,836.03	0.00	(137,836.03)	(137,836.03)
710200 Foreign Travel	0.00	0.00	0.00	24,120.54	0.00	(24,120.54)	(24,120.54)
710300 Conference Registration Fees	0.00	0.00	0.00	11,834.94	0.00	(11,834.94)	(11,834.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,619.08	0.00	(3,619.08)	(3,619.08)
Subtotal: Travel	170,000.00	196,307.90	6,779.00	177,416.59	0.00	(7,416.59)	18,891.31
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7112 Research Supplies	43,000.00	44,500.00	0.00	0.00	0.00	43,000.00	44,500.00
711200 Research Supplies	0.00	0.00	0.00	22,879.91	0.00	(22,879.91)	(22,879.91)
713000 Printing & Copying-General	0.00	0.00	0.00	986.09	0.00	(986.09)	(986.09)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	01/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713010 Printing & Copying-Publications	0.00	0.00	1,125.00	7,125.00	0.00	(7,125.00)	(7,125.00)
714000 Postage-General	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	358.75	0.00	(358.75)	(358.75)
714030 Postage-Express Mail	0.00	0.00	0.00	1,955.28	0.00	(1,955.28)	(1,955.28)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,096.00	0.00	(2,096.00)	(2,096.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,035.96	0.00	(1,035.96)	(1,035.96)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.34	0.00	(120.34)	(120.34)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	776.28	0.00	(776.28)	(776.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.78	0.00	(56.78)	(56.78)
719100 Membership Dues & Fees	0.00	0.00	0.00	926.68	0.00	(926.68)	(926.68)
Subtotal: Non-Travel Support	43,000.00	44,500.00	1,125.00	39,485.51	0.00	3,514.49	5,014.49
*Total: 71 - Support (Travel & Non-Travel)	213,000.00	240,807.90	7,904.00	216,902.10	0.00	(3,902.10)	23,905.80
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,019.20	0.00	(6,019.20)	(6,019.20)
721100 Assistantships	48,200.00	50,000.00	0.00	0.00	0.00	48,200.00	50,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,661.56	0.00	(23,661.56)	(23,661.56)
*Total: 72 - Student and/or Participant Support	48,200.00	50,000.00	0.00	29,680.76	0.00	18,519.24	20,319.24
7300 Subcontracts	2,330,000.00	2,330,000.00	0.00	0.00	0.00	2,330,000.00	2,330,000.00
730000 Subcontracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
730001 Subcontracts 01	2,220,500.00	2,468,971.08	9,983.57	551,002.25	171,343.71	1,498,154.04	1,746,625.12
730002 Subcontracts 02	0.00	0.00	148,409.05	1,924,908.96	170,599.58	(2,095,508.54)	(2,095,508.54)
730003 Subcontracts 03	0.00	0.00	69,204.21	1,831,861.15	149,255.43	(1,981,116.58)	(1,981,116.58)
*Total: 73 - Subcontracts	4,550,500.00	4,898,971.08	227,596.83	4,307,772.36	491,198.72	(248,471.08)	100,000.00
740000 Cap Equipment	12,050.00	12,050.00	0.00	11,661.90	0.00	388.10	388.10
*Total: 74 - Capitalizable Plant and Equipment	12,050.00	12,050.00	0.00	11,661.90	0.00	388.10	388.10
**Total Direct Cost Expenditures	7,897,878.24	8,315,229.22	362,420.99	7,679,440.50	507,198.17	(288,760.43)	128,590.55
760300 F&A Expenditures	1,546,450.00	1,595,623.12	64,117.01	1,583,984.65	0.00	(37,534.65)	11,638.47

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N820 - MMS - Phase E - MO & DA

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O000 Internal Allocations - Charges	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	1,749.00	0.00	(1,749.00)	(1,749.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	1.94	8.30	329.00	(337.30)	(337.30)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	112.15	552.37	0.00	(552.37)	(552.37)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	31.30	187.80	278.60	(466.40)	(466.40)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	81.60	0.00	(81.60)	(81.60)
76O19A Int All-Membership Dues & Fees(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,546,450.00	1,595,623.12	64,276.00	1,588,363.72	627.60	(42,541.32)	6,631.80
**Total Indirect Cost Expenditures	1,546,450.00	1,595,623.12	64,276.00	1,588,363.72	627.60	(42,541.32)	6,631.80
***Total Expenditures	9,444,328.24	9,910,852.34	426,696.99	9,267,804.22	507,825.77	(331,301.75)	135,222.35
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	426,696.99	9,267,804.22	0.00	(9,267,804.22)	(9,267,804.22)
*Total: 53 - Sponsored Programs	0.00	0.00	426,696.99	9,267,804.22	0.00	(9,267,804.22)	(9,267,804.22)
***Total Revenue	0.00	0.00	426,696.99	9,267,804.22	0.00	(9,267,804.22)	(9,267,804.22)

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
 Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,030.58	0.00	(9,030.58)	(9,030.58)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,008.98	0.00	(15,008.98)	(15,008.98)
611NZ0 Faculty Unallocated Budget(BudOnly)	108,050.00	108,050.00	0.00	0.00	0.00	108,050.00	108,050.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,464.55	0.00	(3,464.55)	(3,464.55)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,413.66	0.00	(30,413.66)	(30,413.66)
613NZ0 Grad Unallocated Budget (Bud Only)	47,200.00	47,200.00	0.00	0.00	0.00	47,200.00	47,200.00
615F10 PAT	0.00	92,000.00	0.00	1,511,048.53	0.00	(1,511,048.53)	(1,419,048.53)
615F1R Retro PAT	0.00	0.00	0.00	2,252.99	0.00	(2,252.99)	(2,252.99)
615NZ0 PAT Unallocated Budget (Bud Only)	1,242,150.00	1,322,722.98	0.00	0.00	0.00	1,242,150.00	1,322,722.98
61CPHX Part Time Hourly	0.00	0.00	0.00	16,346.25	0.00	(16,346.25)	(16,346.25)
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	1,597.55	0.00	(1,597.55)	(1,597.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	24,400.95	0.00	(24,400.95)	(24,400.95)
61SNWS College Work Study	0.00	0.00	0.00	1,408.94	0.00	(1,408.94)	(1,408.94)
61SNZ0 Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
*Total: 61 - Salaries and Wages	1,442,400.00	1,614,972.98	0.00	1,614,972.98	0.00	(172,572.98)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,138.33	0.00	(1,138.33)	(1,138.33)
65YF10 Full Fringe Benefit Distr Expe	614,350.00	682,430.10	0.00	679,936.49	0.00	(65,586.49)	2,493.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
*Total: 65 - Fringe Benefits	614,350.00	682,430.10	0.00	682,430.10	0.00	(68,080.10)	0.00
710 Travel	108,000.00	124,382.41	0.00	0.00	0.00	108,000.00	124,382.41
710000 In-State Travel	0.00	0.00	0.00	4,961.57	0.00	(4,961.57)	(4,961.57)
710100 Out-of-State Travel	0.00	0.00	0.00	7,816.71	0.00	(7,816.71)	(7,816.71)
710200 Foreign Travel	0.00	0.00	0.00	111,604.13	0.00	(111,604.13)	(111,604.13)
Subtotal: Travel	108,000.00	124,382.41	0.00	124,382.41	0.00	(16,382.41)	(0.00)
7112 Research Supplies	367,000.00	326,246.91	0.00	0.00	0.00	367,000.00	326,246.91
711200 Research Supplies	0.00	55,000.00	0.00	277,043.49	0.00	(277,043.49)	(222,043.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	908.64	0.00	(908.64)	(908.64)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	447.50	0.00	(447.50)	(447.50)
717200 Other Professional Services-General	0.00	0.00	0.00	85,605.44	0.00	(85,605.44)	(85,605.44)

Grant: 14N808 - MMS Phase B-C-D

Status: Active

Type: Contract

Fund: 14N997 - SDP-Spinplane Double Probe

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	16,767.91	0.00	(16,767.91)	(16,767.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	473.93	0.00	(473.93)	(473.93)
Subtotal: Non-Travel Support	367,000.00	381,246.91	0.00	381,246.91	0.00	(14,246.91)	0.00
*Total: 71 - Support (Travel & Non-Travel)	475,000.00	505,629.32	0.00	505,629.32	0.00	(30,629.32)	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	10,500.00	7,097.63	0.00	0.00	0.00	10,500.00	7,097.63
721155 Asstship-Tuition Waiver	0.00	8,800.00	0.00	15,897.63	0.00	(15,897.63)	(7,097.63)
*Total: 72 - Student and/or Participant Support	10,500.00	15,897.63	0.00	15,897.63	0.00	(5,397.63)	0.00
730001 Subcontracts 01	1,220,000.00	1,218,333.49	0.00	0.00	0.00	1,220,000.00	1,218,333.49
730003 Subcontracts 03	0.00	17.00	0.00	1,218,333.49	0.00	(1,218,333.49)	(1,218,316.49)
*Total: 73 - Subcontracts	1,220,000.00	1,218,350.49	0.00	1,218,333.49	0.00	1,666.51	17.00
740000 Cap Equipment	1,280,000.00	1,338,476.67	0.00	28,089.00	0.00	1,251,911.00	1,310,387.67
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	1,310,387.67	0.00	(1,310,387.67)	(1,310,387.67)
*Total: 74 - Capitalizable Plant and Equipment	1,280,000.00	1,338,476.67	0.00	1,338,476.67	0.00	(58,476.67)	0.00
**Total Direct Cost Expenditures	5,042,250.00	5,375,757.19	0.00	5,375,740.19	0.00	(333,490.19)	17.00
760300 F&A Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
*Total: 76 - F&A and Internal Allocations	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
**Total Indirect Cost Expenditures	1,202,300.00	1,300,701.65	0.00	1,300,701.65	0.00	(98,401.65)	0.00
***Total Expenditures	6,244,550.00	6,676,458.84	0.00	6,676,441.84	0.00	(431,891.84)	17.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)
***Total Revenue	0.00	0.00	0.00	6,676,441.84	0.00	(6,676,441.84)	(6,676,441.84)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,669.00	0.00	56,978.86	0.00	(56,978.86)	(53,309.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,600.00	56,963.21	0.00	0.00	0.00	4,600.00	56,963.21
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	31.35	0.00	(31.35)	(31.35)
61SNSH Student Labor	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
*Total: 61 - Salaries and Wages	4,600.00	60,632.21	0.00	60,632.21	0.00	(56,032.21)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
65YF10 Full Fringe Benefit Distr Expe	1,760.00	25,418.22	0.00	25,415.31	0.00	(23,655.31)	2.91
*Total: 65 - Fringe Benefits	1,760.00	25,418.22	0.00	25,418.22	0.00	(23,658.22)	0.00
710 Travel	1,000.00	45.90	0.00	0.00	0.00	1,000.00	45.90
710000 In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
Subtotal: Travel	1,000.00	45.90	0.00	45.90	0.00	954.10	0.00
7112 Research Supplies	400.00	(1,359.63)	0.00	0.00	0.00	400.00	(1,359.63)
711200 Research Supplies	0.00	5,800.00	0.00	4,431.53	0.00	(4,431.53)	1,368.47
718000 Telecom-General	0.00	0.00	0.00	8.84	0.00	(8.84)	(8.84)
Subtotal: Non-Travel Support	400.00	4,440.37	0.00	4,440.37	0.00	(4,040.37)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,400.00	4,486.27	0.00	4,486.27	0.00	(3,086.27)	(0.00)
740000 Cap Equipment	2,000.00	302,436.10	0.00	0.00	0.00	2,000.00	302,436.10
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	302,436.10	0.00	(302,436.10)	(302,436.10)
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	302,436.10	0.00	302,436.10	0.00	(300,436.10)	0.00
**Total Direct Cost Expenditures	9,760.00	392,972.80	0.00	392,972.80	0.00	(383,212.80)	0.00
760300 F&A Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
*Total: 76 - F&A and Internal Allocations	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
**Total Indirect Cost Expenditures	(150.00)	41,761.78	0.00	41,761.78	0.00	(41,911.78)	0.00
***Total Expenditures	9,610.00	434,734.58	0.00	434,734.58	0.00	(425,124.58)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA76 - LVPS

Status: Active

Type: Contract

FMGR: Torbert, Roy B

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	434,734.58	0.00	(434,734.58)	(434,734.58)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	499878Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/1/08 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,221.85	0.00	(8,221.85)	(8,221.85)
613NZ0 Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	28,000.00	0.00	634,306.61	0.00	(634,306.61)	(606,306.61)
615F1R Retro PAT	0.00	0.00	0.00	199.92	0.00	(199.92)	(199.92)
615NZ0 PAT Unallocated Budget (Bud Only)	381,502.00	614,137.00	0.00	0.00	0.00	381,502.00	614,137.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	1,007.55	0.00	(1,007.55)	(1,007.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	385,502.00	646,137.00	0.00	643,735.93	0.00	(258,233.93)	2,401.07
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	774.86	0.00	(774.86)	(774.86)
65YF10 Full Fringe Benefit Distr Expe	195,700.00	292,416.00	0.00	284,822.16	0.00	(89,122.16)	7,593.84
*Total: 65 - Fringe Benefits	195,700.00	292,416.00	0.00	285,597.02	0.00	(89,897.02)	6,818.98
710 Travel	35,000.00	42,500.00	0.00	0.00	0.00	35,000.00	42,500.00
710000 In-State Travel	0.00	0.00	0.00	319.68	0.00	(319.68)	(319.68)
710100 Out-of-State Travel	0.00	3,413.00	0.00	746.78	0.00	(746.78)	2,666.22
710200 Foreign Travel	0.00	4,000.00	0.00	48,558.25	0.00	(48,558.25)	(44,558.25)
Subtotal: Travel	35,000.00	49,913.00	0.00	49,624.71	0.00	(14,624.71)	288.29
7112 Research Supplies	10,500.00	60,664.90	0.00	0.00	0.00	10,500.00	60,664.90
711200 Research Supplies	0.00	7,000.00	0.00	67,244.07	0.00	(67,244.07)	(60,244.07)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	23.01	0.00	(23.01)	(23.01)
718000 Telecom-General	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support	10,500.00	67,664.90	0.00	67,397.01	0.00	(56,897.01)	267.89
*Total: 71 - Support (Travel & Non-Travel)	45,500.00	117,577.90	0.00	117,021.72	0.00	(71,521.72)	556.18
721100 Assistantships	0.00	28,063.00	0.00	0.00	0.00	0.00	28,063.00
721155 Asstship-Tuition Waiver	0.00	(28,063.00)	0.00	0.00	0.00	0.00	(28,063.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	293,000.00	429,783.00	0.00	0.00	0.00	293,000.00	429,783.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	429,633.86	0.00	(429,633.86)	(429,633.86)

Grant: 14N808 - MMS Phase B-C-D
 Fund: 14NA77 - Gun-EDI

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 499878Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/1/08 - 8/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	293,000.00	429,783.00	0.00	429,633.86	0.00	(136,633.86)	149.14
**Total Direct Cost Expenditures	919,702.00	1,485,913.90	0.00	1,475,988.53	0.00	(556,286.53)	9,925.37
760300 F&A Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
*Total: 76 - F&A and Internal Allocations	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
**Total Indirect Cost Expenditures	304,741.00	480,672.28	0.00	490,597.65	0.00	(185,856.65)	(9,925.37)
***Total Expenditures	1,224,443.00	1,966,586.18	0.00	1,966,586.18	0.00	(742,143.18)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)
***Total Revenue	0.00	0.00	0.00	1,966,586.18	0.00	(1,966,586.18)	(1,966,586.18)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	42,906.95	0.00	(42,906.95)	(42,906.95)
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	5,060.40	0.00	(5,060.40)	(5,060.40)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	427,899.18	0.00	(427,899.18)	(427,899.18)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	382.69	0.00	(382.69)	(382.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	305,333.27	0.00	(305,333.27)	(305,333.27)
611NZ0 Faculty Unallocated Budget(BudOnly)	124,374.00	124,374.00	0.00	0.00	0.00	124,374.00	124,374.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	145,987.01	0.00	(145,987.01)	(145,987.01)
613N30 Graduate Research Assistant	9,165.00	16,877.00	0.00	252,028.12	0.00	(242,863.12)	(235,151.12)
613NZ0 Grad Unallocated Budget (Bud Only)	281,174.00	281,174.00	0.00	0.00	0.00	281,174.00	281,174.00
615F10 PAT	129,706.00	97,592.00	0.00	423,272.44	0.00	(293,566.44)	(325,680.44)
615F1R Retro PAT	0.00	0.00	0.00	269.73	0.00	(269.73)	(269.73)
615NZ0 PAT Unallocated Budget (Bud Only)	1,373,840.00	1,152,468.00	0.00	0.00	0.00	1,373,840.00	1,152,468.00
61CPHX Part Time Hourly	11,560.00	12,044.00	0.00	85,052.92	0.00	(73,492.92)	(73,008.92)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	647.05	0.00	(647.05)	(647.05)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	25,439.05	0.00	(25,439.05)	(25,439.05)
61SNZ0 Student Labor Unallocated(Bud Only)	47,812.00	32,212.00	0.00	0.00	0.00	47,812.00	32,212.00
*Total: 61 - Salaries and Wages	1,977,631.00	1,716,741.00	0.00	1,714,278.81	0.00	263,352.19	2,462.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	51,361.37	0.00	(51,361.37)	(51,361.37)
65YF10 Full Fringe Benefit Distr Expe	577,007.00	371,807.00	0.00	312,427.46	0.00	264,579.54	59,379.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,036.22	0.00	(7,036.22)	(7,036.22)
*Total: 65 - Fringe Benefits	577,007.00	371,807.00	0.00	370,825.05	0.00	206,181.95	981.95
710 Travel	161,524.00	151,524.00	0.00	0.00	0.00	161,524.00	151,524.00
710000 In-State Travel	0.00	0.00	0.00	360.53	0.00	(360.53)	(360.53)
710100 Out-of-State Travel	0.00	15,494.00	0.00	92,290.01	0.00	(92,290.01)	(76,796.01)
710200 Foreign Travel	5,000.00	5,000.00	0.00	59,155.30	0.00	(54,155.30)	(54,155.30)
710300 Conference Registration Fees	0.00	0.00	0.00	10,867.24	0.00	(10,867.24)	(10,867.24)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13,297.63	0.00	(13,297.63)	(13,297.63)
Subtotal: Travel	166,524.00	172,018.00	0.00	175,970.71	0.00	(9,446.71)	(3,952.71)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 599770Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/23/09 - 11/30/16

Fund Information
 Effective Date: 06/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	112,045.00	92,045.00	0.00	0.00	0.00	112,045.00	92,045.00
711200 Research Supplies	0.00	56,524.00	0.00	21,097.30	0.00	(21,097.30)	35,426.70
713000 Printing & Copying-General	0.00	0.00	0.00	1,308.82	0.00	(1,308.82)	(1,308.82)
713010 Printing & Copying-Publications	0.00	0.00	0.00	10,423.00	0.00	(10,423.00)	(10,423.00)
714000 Postage-General	0.00	0.00	0.00	51.39	0.00	(51.39)	(51.39)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	3,295.32	0.00	(3,295.32)	(3,295.32)
714030 Postage-Express Mail	0.00	0.00	0.00	1,741.73	0.00	(1,741.73)	(1,741.73)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,298.31	0.00	(2,298.31)	(2,298.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	35,000.79	0.00	(35,000.79)	(35,000.79)
717200 Other Professional Services-General	0.00	0.00	0.00	54,563.24	0.00	(54,563.24)	(54,563.24)
718000 Telecom-General	0.00	0.00	0.00	823.06	0.00	(823.06)	(823.06)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	134.34	0.00	(134.34)	(134.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,280.13	0.00	(11,280.13)	(11,280.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,399.50	0.00	(2,399.50)	(2,399.50)
Subtotal: Non-Travel Support	112,045.00	148,569.00	0.00	144,416.93	0.00	(32,371.93)	4,152.07
*Total: 71 - Support (Travel & Non-Travel)	278,569.00	320,587.00	0.00	320,387.64	0.00	(41,818.64)	199.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	32,860.00	0.00	(32,860.00)	(32,860.00)
721100 Assistantships	62,434.00	62,434.00	0.00	0.00	0.00	62,434.00	62,434.00
721155 Asstship-Tuition Waiver	0.00	49,886.00	0.00	79,459.25	0.00	(79,459.25)	(29,573.25)
*Total: 72 - Student and/or Participant Support	62,434.00	112,320.00	0.00	112,319.25	0.00	(49,885.25)	0.75
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	1,632.00	5,032.00	0.00	5,000.00	0.00	(3,368.00)	32.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,632.00	5,032.00	0.00	5,000.00	0.00	(3,368.00)	32.00
**Total Direct Cost Expenditures	2,897,273.00	2,526,487.00	0.00	2,522,810.75	0.00	374,462.25	3,676.25
760300 F&A Expenditures	1,273,176.00	1,123,346.00	0.00	1,121,246.31	0.00	151,929.69	2,099.69
*Total: 76 - F&A and Internal Allocations	1,273,176.00	1,123,346.00	0.00	1,121,246.31	0.00	151,929.69	2,099.69
**Total Indirect Cost Expenditures	1,273,176.00	1,123,346.00	0.00	1,121,246.31	0.00	151,929.69	2,099.69

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14N924 - IBEX MO-DA Phase E

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/03/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	4,170,449.00	3,649,833.00	0.00	3,644,057.06	0.00	526,391.94	5,775.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,644,057.06	0.00	(3,644,057.06)	(3,644,057.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,644,057.06	0.00	(3,644,057.06)	(3,644,057.06)
***Total Revenue	0.00	0.00	0.00	3,644,057.06	0.00	(3,644,057.06)	(3,644,057.06)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/200	IDC Basis Code:	MTDC
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:	URON10 47.50
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	1/23/09 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	39,968.01	0.00	(39,968.01)	(39,968.01)
611F15 Fac Tenure Track AAUP (UNH)	0.00	51,936.00	0.00	13,218.14	0.00	(13,218.14)	38,717.86
611F60 Faculty NTT Research	0.00	0.00	0.00	55,585.14	0.00	(55,585.14)	(55,585.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
613N30 Graduate Research Assistant	0.00	17,883.00	0.00	30,206.27	0.00	(30,206.27)	(12,323.27)
613NZ0 Grad Unallocated Budget (Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
615F10 PAT	61,858.00	(42,929.00)	0.00	531,305.98	0.00	(469,447.98)	(574,234.98)
615F1R Retro PAT	0.00	0.00	0.00	413.12	0.00	(413.12)	(413.12)
615NZ0 PAT Unallocated Budget (Bud Only)	464,165.00	600,398.00	0.00	0.00	0.00	464,165.00	600,398.00
617F10 Operating Staff	0.00	0.00	0.00	3,095.19	0.00	(3,095.19)	(3,095.19)
61CPHX Part Time Hourly	0.00	9,520.00	0.00	10,003.50	0.00	(10,003.50)	(483.50)
61KBAW OTP - Honor & Recog Awrd	0.00	633.00	0.00	632.20	0.00	(632.20)	0.80
61SNZ0 Student Labor Unallocated(Bud Only)	16,692.00	16,692.00	0.00	0.00	0.00	16,692.00	16,692.00
*Total: 61 - Salaries and Wages	569,915.00	681,333.00	0.00	684,427.55	0.00	(114,512.55)	(3,094.55)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,331.11	0.00	(3,331.11)	(3,331.11)
65YF10 Full Fringe Benefit Distr Expe	213,399.00	259,892.00	0.00	256,914.81	0.00	(43,515.81)	2,977.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	880.86	0.00	(880.86)	(880.86)
*Total: 65 - Fringe Benefits	213,399.00	259,892.00	0.00	261,126.78	0.00	(47,727.78)	(1,234.78)
710 Travel	47,275.00	57,275.00	0.00	0.00	0.00	47,275.00	57,275.00
710000 In-State Travel	0.00	0.00	0.00	19.60	0.00	(19.60)	(19.60)
710100 Out-of-State Travel	0.00	2,288.00	0.00	26,854.08	0.00	(26,854.08)	(24,566.08)
710200 Foreign Travel	0.00	0.00	0.00	27,508.42	0.00	(27,508.42)	(27,508.42)
710300 Conference Registration Fees	0.00	0.00	0.00	4,424.01	0.00	(4,424.01)	(4,424.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
Subtotal: Travel	47,275.00	59,563.00	0.00	59,154.61	0.00	(11,879.61)	408.39
7112 Research Supplies	29,082.00	37,582.00	0.00	0.00	0.00	29,082.00	37,582.00
711200 Research Supplies	0.00	17,067.00	0.00	11,274.92	0.00	(11,274.92)	5,792.08
713000 Printing & Copying-General	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	12,032.89	0.00	(12,032.89)	(12,032.89)
714000 Postage-General	0.00	0.00	0.00	4.63	0.00	(4.63)	(4.63)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 599770Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/23/09 - 11/30/16

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
714030 Postage-Express Mail	0.00	0.00	0.00	119.10	0.00	(119.10)	(119.10)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	6,095.30	0.00	(6,095.30)	(6,095.30)
717200 Other Professional Services-General	0.00	0.00	0.00	21,852.62	0.00	(21,852.62)	(21,852.62)
718000 Telecom-General	0.00	0.00	0.00	1,705.45	0.00	(1,705.45)	(1,705.45)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	178.46	0.00	(178.46)	(178.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	821.12	0.00	(821.12)	(821.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	852.97	0.00	(852.97)	(852.97)
Subtotal: Non-Travel Support	29,082.00	54,649.00	0.00	54,951.31	0.00	(25,869.31)	(302.31)
*Total: 71 - Support (Travel & Non-Travel)	76,357.00	114,212.00	0.00	114,105.92	0.00	(37,748.92)	106.08
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,010.00	0.00	(2,010.00)	(2,010.00)
721100 Assistantships	0.00	11,036.00	0.00	0.00	0.00	0.00	11,036.00
721155 Asstship-Tuition Waiver	0.00	10,516.00	0.00	19,541.50	0.00	(19,541.50)	(9,025.50)
*Total: 72 - Student and/or Participant Support	0.00	21,552.00	0.00	21,551.50	0.00	(21,551.50)	0.50
730001 Subcontracts 01	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
730002 Subcontracts 02	0.00	0.00	0.00	239,990.26	0.00	(239,990.26)	(239,990.26)
*Total: 73 - Subcontracts	0.00	240,000.00	0.00	239,990.26	0.00	(239,990.26)	9.74
740000 Cap Equipment	21,218.50	918.50	0.00	0.00	0.00	21,218.50	918.50
*Total: 74 - Capitalizable Plant and Equipment	21,218.50	918.50	0.00	0.00	0.00	21,218.50	918.50
**Total Direct Cost Expenditures	880,889.50	1,317,907.50	0.00	1,321,202.01	0.00	(440,312.51)	(3,294.51)
760300 F&A Expenditures	403,429.50	507,027.50	0.00	509,203.37	0.00	(105,773.87)	(2,175.87)
*Total: 76 - F&A and Internal Allocations	403,429.50	507,027.50	0.00	509,203.37	0.00	(105,773.87)	(2,175.87)
**Total Indirect Cost Expenditures	403,429.50	507,027.50	0.00	509,203.37	0.00	(105,773.87)	(2,175.87)
***Total Expenditures	1,284,319.00	1,824,935.00	0.00	1,830,405.38	0.00	(546,086.38)	(5,470.38)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,830,405.38	0.00	(1,830,405.38)	(1,830,405.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,830,405.38	0.00	(1,830,405.38)	(1,830,405.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NA38 - IBEX SOC

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 599770Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/23/09 - 11/30/16

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,830,405.38	0.00	(1,830,405.38)	(1,830,405.38)

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NG18 - ISOC Science

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	599770Q	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	1/23/09 - 11/30/16	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,801.77	0.00	(3,801.77)	(3,801.77)
615F10 PAT	8,264.00	8,264.00	0.00	0.00	0.00	8,264.00	8,264.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)
61CPHX Part Time Hourly	4,048.00	4,048.00	0.00	0.00	0.00	4,048.00	4,048.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,025.00	2,025.00	0.00	0.00	0.00	4,025.00	2,025.00
*Total: 61 - Salaries and Wages	16,337.00	6,337.00	0.00	3,801.77	0.00	12,535.23	2,535.23
65YF10 Full Fringe Benefit Distr Expe	957.00	2,157.00	0.00	1,418.06	0.00	(461.06)	738.94
*Total: 65 - Fringe Benefits	957.00	2,157.00	0.00	1,418.06	0.00	(461.06)	738.94
710 Travel	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
710100 Out-of-State Travel	0.00	(1,200.00)	0.00	5,183.20	0.00	(5,183.20)	(6,383.20)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
Subtotal: Travel	10,600.00	9,400.00	0.00	5,638.20	0.00	4,961.80	3,761.80
7112 Research Supplies	2,511.00	(1,049.00)	0.00	0.00	0.00	2,511.00	(1,049.00)
711200 Research Supplies	0.00	0.00	0.00	1,501.50	0.00	(1,501.50)	(1,501.50)
713000 Printing & Copying-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
718000 Telecom-General	0.00	0.00	0.00	136.80	0.00	(136.80)	(136.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	2,511.00	(1,049.00)	0.00	5,161.30	0.00	(2,650.30)	(6,210.30)
*Total: 71 - Support (Travel & Non-Travel)	13,111.00	8,351.00	0.00	10,799.50	0.00	2,311.50	(2,448.50)
**Total Direct Cost Expenditures	30,405.00	16,845.00	0.00	16,019.33	0.00	14,385.67	825.67
760300 F&A Expenditures	14,501.00	8,061.00	0.00	7,609.15	0.00	6,891.85	451.85
*Total: 76 - F&A and Internal Allocations	14,501.00	8,061.00	0.00	7,609.15	0.00	6,891.85	451.85
**Total Indirect Cost Expenditures	14,501.00	8,061.00	0.00	7,609.15	0.00	6,891.85	451.85
***Total Expenditures	44,906.00	24,906.00	0.00	23,628.48	0.00	21,277.52	1,277.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,628.48	0.00	(23,628.48)	(23,628.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N924 - IBEX MO-DA Phase E
 Fund: 14NG18 - ISOC Science

Status: Closing - Final Financial Rev
 FMGR: Moebius, Eberhard S

Type: Contract

PI Name: Moebius, Eberhard S
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: 599770Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 1/23/09 - 11/30/16

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,628.48	0.00	(23,628.48)	(23,628.48)
***Total Revenue	0.00	0.00	0.00	23,628.48	0.00	(23,628.48)	(23,628.48)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 11/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,583.27	0.00	(16,583.27)	(16,583.27)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,010.31	0.00	(7,010.31)	(7,010.31)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	65.55	0.00	(65.55)	(65.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	27,781.94	0.00	(27,781.94)	(27,781.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,488.00	69,488.00	0.00	0.00	0.00	69,488.00	69,488.00
615F10 PAT	0.00	29,354.00	0.00	179,632.77	0.00	(179,632.77)	(150,278.77)
615F1R Retro PAT	0.00	0.00	0.00	377.99	0.00	(377.99)	(377.99)
615NZ0 PAT Unallocated Budget (Bud Only)	171,833.00	146,967.95	0.00	0.00	0.00	171,833.00	146,967.95
61CPHX Part Time Hourly	0.00	0.00	0.00	15,311.27	0.00	(15,311.27)	(15,311.27)
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	676.90	0.00	(676.90)	(676.90)
61SNSH Student Labor	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
61SNWS College Work Study	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,474.00	3,474.00	0.00	0.00	0.00	3,474.00	3,474.00
*Total: 61 - Salaries and Wages	244,795.00	249,283.95	0.00	249,284.14	0.00	(4,489.14)	(0.19)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.16	0.00	(1,270.16)	(1,270.16)
65YF10 Full Fringe Benefit Distr Expe	98,440.00	98,133.58	0.00	95,742.96	0.00	2,697.04	2,390.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,120.46	0.00	(1,120.46)	(1,120.46)
*Total: 65 - Fringe Benefits	98,440.00	98,133.58	0.00	98,133.58	0.00	306.42	(0.00)
710 Travel	51,531.00	47,010.00	0.00	0.00	0.00	51,531.00	47,010.00
710100 Out-of-State Travel	0.00	(5,963.00)	0.00	16,619.34	0.00	(16,619.34)	(22,582.34)
710200 Foreign Travel	0.00	(4,099.00)	0.00	20,329.54	0.00	(20,329.54)	(24,428.54)
Subtotal: Travel	51,531.00	36,948.00	0.00	36,948.88	0.00	14,582.12	(0.88)
7112 Research Supplies	58,314.00	51,724.00	0.00	0.00	0.00	58,314.00	51,724.00
711200 Research Supplies	0.00	(30,514.00)	0.00	20,473.91	0.00	(20,473.91)	(50,987.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	44.84	0.00	(44.84)	(44.84)
714030 Postage-Express Mail	0.00	0.00	0.00	27.67	0.00	(27.67)	(27.67)
717200 Other Professional Services-General	0.00	0.00	0.00	363.75	0.00	(363.75)	(363.75)
718000 Telecom-General	0.00	0.00	0.00	117.84	0.00	(117.84)	(117.84)

Grant: 14N991 - HIS - SOLO
 Fund: 14N991 - HIS-SOLO

Status: Active
 FMGR: Galvin, Antoinette B

Type: Contract

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	02/13/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 11/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Non-Travel Support	58,314.00	21,210.00	0.00	21,209.01	0.00	37,104.99	0.99
*Total: 71 - Support (Travel & Non-Travel)	109,845.00	58,158.00	0.00	58,157.89	0.00	51,687.11	0.11
**Total Direct Cost Expenditures	453,080.00	405,575.53	0.00	405,575.61	0.00	47,504.39	(0.08)
760300 F&A Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
*Total: 76 - F&A and Internal Allocations	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
**Total Indirect Cost Expenditures	208,260.00	186,730.00	0.00	186,729.92	0.00	21,530.08	0.08
***Total Expenditures	661,340.00	592,305.53	0.00	592,305.53	0.00	69,034.47	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)
***Total Revenue	0.00	0.00	0.00	592,305.53	0.00	(592,305.53)	(592,305.53)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 11/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,848.95	0.00	(2,848.95)	(2,848.95)
611F60	Faculty NTT Research	0.00	0.00	0.00	8,329.82	0.00	(8,329.82)	(8,329.82)
615F10	PAT	0.00	(14,802.09)	0.00	104,066.32	0.00	(104,066.32)	(118,868.41)
615NZ0	PAT Unallocated Budget (Bud Only)	165,776.00	129,634.91	0.00	0.00	0.00	165,776.00	129,634.91
61CPHX	Part Time Hourly	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
61SNSH	Student Labor	0.00	0.00	0.00	2,484.38	0.00	(2,484.38)	(2,484.38)
61SNWS	College Work Study	0.00	0.00	0.00	175.10	0.00	(175.10)	(175.10)
61SNZ0	Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages		168,976.00	118,032.82	0.00	118,032.82	0.00	50,943.18	0.00
65YF10	Full Fringe Benefit Distr Expe	75,560.00	52,333.15	0.00	52,321.22	0.00	23,238.78	11.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
*Total: 65 - Fringe Benefits		75,560.00	52,333.15	0.00	52,333.15	0.00	23,226.85	0.00
710	Travel	0.00	(4,504.06)	0.00	0.00	0.00	0.00	(4,504.06)
710100	Out-of-State Travel	0.00	0.00	0.00	1,033.94	0.00	(1,033.94)	(1,033.94)
710200	Foreign Travel	5,538.00	5,538.00	0.00	0.00	0.00	5,538.00	5,538.00
Subtotal: Travel		5,538.00	1,033.94	0.00	1,033.94	0.00	4,504.06	(0.00)
7112	Research Supplies	38,500.00	15,527.49	0.00	0.00	0.00	38,500.00	15,527.49
711200	Research Supplies	0.00	12,000.09	0.00	26,319.81	0.00	(26,319.81)	(14,319.72)
714030	Postage-Express Mail	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
717200	Other Professional Services-General	0.00	0.00	0.00	1,178.43	0.00	(1,178.43)	(1,178.43)
718000	Telecom-General	0.00	0.00	0.00	4.77	0.00	(4.77)	(4.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.39	0.00	(8.39)	(8.39)
Subtotal: Non-Travel Support		38,500.00	27,527.58	0.00	27,527.58	0.00	10,972.42	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		44,038.00	28,561.52	0.00	28,561.52	0.00	15,476.48	(0.00)
740000	Cap Equipment	0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,625.00	0.00	10,625.00	0.00	(10,625.00)	0.00
**Total Direct Cost Expenditures		288,574.00	209,552.49	0.00	209,552.49	0.00	79,021.51	0.00
760300	F&A Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
*Total: 76 - F&A and Internal Allocations		134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NA44 - Solar Orbiter Bridge Phase

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 11/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	03/09/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	134,183.00	92,502.13	0.00	92,502.13	0.00	41,680.87	0.00
***Total Expenditures	422,757.00	302,054.62	0.00	302,054.62	0.00	120,702.38	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)
***Total Revenue	0.00	0.00	0.00	302,054.62	0.00	(302,054.62)	(302,054.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 11/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	9,400.00	0.00	33,877.60	0.00	(33,877.60)	(24,477.60)
611F60 Faculty NTT Research	0.00	55,000.00	860.07	110,341.23	0.00	(110,341.23)	(55,341.23)
615F10 PAT	0.00	(35,843.00)	0.00	52,131.58	0.00	(52,131.58)	(87,974.58)
615NZ0 PAT Unallocated Budget (Bud Only)	165,136.00	170,136.00	0.00	0.00	0.00	165,136.00	170,136.00
61CPHX Part Time Hourly	0.00	13,300.00	0.00	13,218.75	0.00	(13,218.75)	81.25
61SNZ0 Student Labor Unallocated(Bud Only)	32,550.00	0.00	0.00	0.00	0.00	32,550.00	0.00
*Total: 61 - Salaries and Wages	197,686.00	211,993.00	860.07	209,569.16	0.00	(11,883.16)	2,423.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,753.13	0.00	(2,753.13)	(2,753.13)
65YF10 Full Fringe Benefit Distr Expe	56,500.00	69,545.00	360.38	69,642.79	0.00	(13,142.79)	(97.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,044.29	0.00	(1,044.29)	(1,044.29)
*Total: 65 - Fringe Benefits	56,500.00	69,545.00	360.38	73,440.21	0.00	(16,940.21)	(3,895.21)
710 Travel	38,558.00	38,558.00	0.00	0.00	0.00	38,558.00	38,558.00
710000 In-State Travel	0.00	0.00	0.00	497.58	0.00	(497.58)	(497.58)
710100 Out-of-State Travel	0.00	(23,002.00)	0.00	11,167.17	0.00	(11,167.17)	(34,169.17)
Subtotal: Travel	38,558.00	15,556.00	0.00	11,664.75	0.00	26,893.25	3,891.25
711162 Supplies-Office Supplies	0.00	0.00	0.00	77.47	0.00	(77.47)	(77.47)
7112 Research Supplies	(5,000.00)	2,000.00	0.00	0.00	0.00	(5,000.00)	2,000.00
711200 Research Supplies	0.00	500.00	0.00	59.97	0.00	(59.97)	440.03
713000 Printing & Copying-General	0.00	0.00	0.00	0.96	0.00	(0.96)	(0.96)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
718000 Telecom-General	0.00	0.00	0.00	13.34	0.00	(13.34)	(13.34)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
Subtotal: Non-Travel Support	(5,000.00)	2,500.00	0.00	2,043.59	0.00	(7,043.59)	456.41
*Total: 71 - Support (Travel & Non-Travel)	33,558.00	18,056.00	0.00	13,708.34	0.00	19,849.66	4,347.66
**Total Direct Cost Expenditures	287,744.00	299,594.00	1,220.45	296,717.71	0.00	(8,973.71)	2,876.29
760300 F&A Expenditures	129,577.00	138,535.00	579.72	140,397.77	0.00	(10,820.77)	(1,862.77)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	129,577.00	138,535.00	579.72	140,397.77	20.00	(10,840.77)	(1,882.77)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC57 - Solar Orbiter Project Mgmt

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 11/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	129,577.00	138,535.00	579.72	140,397.77	20.00	(10,840.77)	(1,882.77)
***Total Expenditures	417,321.00	438,129.00	1,800.17	437,115.48	20.00	(19,814.48)	993.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,800.17	437,115.48	0.00	(437,115.48)	(437,115.48)
*Total: 53 - Sponsored Programs	0.00	0.00	1,800.17	437,115.48	0.00	(437,115.48)	(437,115.48)
***Total Revenue	0.00	0.00	1,800.17	437,115.48	0.00	(437,115.48)	(437,115.48)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC58 - Solar Orbiter-Science

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 11/30/18

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.00	0.00	28,612.71	0.00	(28,612.71)	(25,612.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	190.03	30,690.52	0.00	(30,690.52)	(30,690.52)
611F60 Faculty NTT Research	0.00	43,100.00	0.00	30,811.29	0.00	(30,811.29)	12,288.71
615F10 PAT	0.00	(58,400.00)	0.00	48,004.79	0.00	(48,004.79)	(106,404.79)
615NZ0 PAT Unallocated Budget (Bud Only)	153,861.00	153,861.00	0.00	0.00	0.00	153,861.00	153,861.00
*Total: 61 - Salaries and Wages	153,861.00	141,561.00	190.03	138,119.31	0.00	15,741.69	3,441.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,428.88	0.00	(2,428.88)	(2,428.88)
65YF10 Full Fringe Benefit Distr Expe	55,526.00	55,526.00	79.63	47,993.53	0.00	7,532.47	7,532.47
*Total: 65 - Fringe Benefits	55,526.00	55,526.00	79.63	50,422.41	0.00	5,103.59	5,103.59
710 Travel	13,644.00	13,644.00	0.00	0.00	0.00	13,644.00	13,644.00
710100 Out-of-State Travel	0.00	(2,000.00)	0.00	3,810.13	0.00	(3,810.13)	(5,810.13)
710200 Foreign Travel	0.00	0.00	0.00	6,046.80	0.00	(6,046.80)	(6,046.80)
710300 Conference Registration Fees	0.00	0.00	0.00	992.54	0.00	(992.54)	(992.54)
Subtotal: Travel	13,644.00	11,644.00	0.00	10,849.47	0.00	2,794.53	794.53
7112 Research Supplies	657.00	657.00	0.00	0.00	0.00	657.00	657.00
Subtotal: Non-Travel Support	657.00	657.00	0.00	0.00	0.00	657.00	657.00
*Total: 71 - Support (Travel & Non-Travel)	14,301.00	12,301.00	0.00	10,849.47	0.00	3,451.53	1,451.53
**Total Direct Cost Expenditures	223,688.00	209,388.00	269.66	199,391.19	0.00	24,296.81	9,996.81
760300 F&A Expenditures	102,613.00	96,178.00	128.08	94,565.70	0.00	8,047.30	1,612.30
*Total: 76 - F&A and Internal Allocations	102,613.00	96,178.00	128.08	94,565.70	0.00	8,047.30	1,612.30
**Total Indirect Cost Expenditures	102,613.00	96,178.00	128.08	94,565.70	0.00	8,047.30	1,612.30
***Total Expenditures	326,301.00	305,566.00	397.74	293,956.89	0.00	32,344.11	11,609.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	397.74	293,956.89	0.00	(293,956.89)	(293,956.89)
*Total: 53 - Sponsored Programs	0.00	0.00	397.74	293,956.89	0.00	(293,956.89)	(293,956.89)
***Total Revenue	0.00	0.00	397.74	293,956.89	0.00	(293,956.89)	(293,956.89)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC59 - Solar Orbiter-Sys. Engineer

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 11/30/18

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	81,456.64	0.00	(81,456.64)	(81,456.64)
615NZ0 PAT Unallocated Budget (Bud Only)	95,036.00	95,036.00	0.00	0.00	0.00	95,036.00	95,036.00
*Total: 61 - Salaries and Wages	95,036.00	95,036.00	0.00	81,456.64	0.00	13,579.36	13,579.36
65YF10 Full Fringe Benefit Distr Expe	40,233.00	40,233.00	0.00	34,302.26	0.00	5,930.74	5,930.74
*Total: 65 - Fringe Benefits	40,233.00	40,233.00	0.00	34,302.26	0.00	5,930.74	5,930.74
710 Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
Subtotal: Travel	4,075.00	4,075.00	0.00	0.00	0.00	4,075.00	4,075.00
7112 Research Supplies	167.00	167.00	0.00	0.00	0.00	167.00	167.00
711200 Research Supplies	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
Subtotal: Non-Travel Support	167.00	167.00	0.00	67.04	0.00	99.96	99.96
*Total: 71 - Support (Travel & Non-Travel)	4,242.00	4,242.00	0.00	67.04	0.00	4,174.96	4,174.96
**Total Direct Cost Expenditures	139,511.00	139,511.00	0.00	115,825.94	0.00	23,685.06	23,685.06
760300 F&A Expenditures	64,164.00	64,164.00	0.00	54,862.53	0.00	9,301.47	9,301.47
*Total: 76 - F&A and Internal Allocations	64,164.00	64,164.00	0.00	54,862.53	0.00	9,301.47	9,301.47
**Total Indirect Cost Expenditures	64,164.00	64,164.00	0.00	54,862.53	0.00	9,301.47	9,301.47
***Total Expenditures	203,675.00	203,675.00	0.00	170,688.47	0.00	32,986.53	32,986.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	170,688.47	0.00	(170,688.47)	(170,688.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,688.47	0.00	(170,688.47)	(170,688.47)
***Total Revenue	0.00	0.00	0.00	170,688.47	0.00	(170,688.47)	(170,688.47)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC60 - SO-Non-Recurring Engineering

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 11/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	50,320.00	0.00	231,864.33	0.00	(231,864.33)	(181,544.33)
615NZ0	PAT Unallocated Budget (Bud Only)	193,762.34	193,762.34	0.00	0.00	0.00	193,762.34	193,762.34
61CPHX	Part Time Hourly	0.00	0.00	0.00	318.26	0.00	(318.26)	(318.26)
61SNSH	Student Labor	0.00	0.00	0.00	11,899.75	0.00	(11,899.75)	(11,899.75)
*Total: 61 - Salaries and Wages		193,762.34	244,082.34	0.00	244,082.34	0.00	(50,320.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	81,066.65	104,418.65	0.00	104,390.33	0.00	(23,323.68)	28.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.32	0.00	(28.32)	(28.32)
*Total: 65 - Fringe Benefits		81,066.65	104,418.65	0.00	104,418.65	0.00	(23,352.00)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	122,035.73	125,208.73	0.00	0.00	0.00	122,035.73	125,208.73
711200	Research Supplies	0.00	(70,672.00)	0.00	51,953.85	0.00	(51,953.85)	(122,625.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	322.50	0.00	(322.50)	(322.50)
714030	Postage-Express Mail	0.00	0.00	0.00	83.38	0.00	(83.38)	(83.38)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,957.00	0.00	(1,957.00)	(1,957.00)
717200	Other Professional Services-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Non-Travel Support		122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		122,035.73	54,536.73	0.00	54,536.73	0.00	67,499.00	(0.00)
**Total Direct Cost Expenditures		396,864.72	403,037.72	0.00	403,037.72	0.00	(6,173.00)	0.00
760300	F&A Expenditures	185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
*Total: 76 - F&A and Internal Allocations		185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
**Total Indirect Cost Expenditures		185,510.27	188,411.27	0.00	188,411.27	0.00	(2,901.00)	0.00
***Total Expenditures		582,374.99	591,448.99	0.00	591,448.99	0.00	(9,074.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)
***Total Revenue		0.00	0.00	0.00	591,448.99	0.00	(591,448.99)	(591,448.99)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 11/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	2,500.00	0.00	3,621.34	0.00	(3,621.34)	(1,121.34)
615F10	PAT	0.00	(22,373.00)	0.00	599,991.41	0.00	(599,991.41)	(622,364.41)
615NZ0	PAT Unallocated Budget (Bud Only)	562,664.00	628,257.25	0.00	0.00	0.00	562,664.00	628,257.25
61CPHX	Part Time Hourly	0.00	1,412.00	0.00	7,846.69	0.00	(7,846.69)	(6,434.69)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,000.00	0.00	10,377.75	0.00	(10,377.75)	(2,377.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,040.94	4,040.94	0.00	0.00	0.00	4,040.94	4,040.94
*Total: 61 - Salaries and Wages		566,704.94	621,837.19	0.00	621,837.19	0.00	(55,132.25)	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	252,498.06	265,218.05	0.00	264,607.10	0.00	(12,109.04)	610.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	610.95	0.00	(610.95)	(610.95)
*Total: 65 - Fringe Benefits		252,498.06	265,218.05	0.00	265,218.05	0.00	(12,719.99)	0.00
710	Travel	3,000.00	10,094.26	0.00	0.00	0.00	3,000.00	10,094.26
710000	In-State Travel	0.00	0.00	0.00	680.48	0.00	(680.48)	(680.48)
710100	Out-of-State Travel	0.00	(3,999.00)	0.00	5,259.58	0.00	(5,259.58)	(9,258.58)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	155.20	0.00	(155.20)	(155.20)
Subtotal: Travel		3,000.00	6,095.26	0.00	6,095.26	0.00	(3,095.26)	(0.00)
7112	Research Supplies	59,711.00	79,660.45	0.00	0.00	0.00	59,711.00	79,660.45
711200	Research Supplies	0.00	28,211.00	0.00	77,009.89	0.00	(77,009.89)	(48,798.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714030	Postage-Express Mail	0.00	0.00	0.00	3,350.36	0.00	(3,350.36)	(3,350.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	514.81	0.00	(514.81)	(514.81)
717200	Other Professional Services-General	0.00	0.00	0.00	23,508.19	0.00	(23,508.19)	(23,508.19)
718000	Telecom-General	0.00	0.00	0.00	3.80	0.00	(3.80)	(3.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,180.00	0.00	(3,180.00)	(3,180.00)
Subtotal: Non-Travel Support		59,711.00	107,871.45	0.00	107,871.45	0.00	(48,160.45)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		62,711.00	113,966.71	0.00	113,966.71	0.00	(51,255.71)	(0.00)
740000	Cap Equipment	466,192.45	459,666.65	0.00	0.00	0.00	466,192.45	459,666.65
740010	Sponsor Deliverable Equipment	0.00	0.00	0.00	459,666.65	0.00	(459,666.65)	(459,666.65)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC61 - Solar Orbiter-Protoflight Mod

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 11/30/18

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	466,192.45	459,666.65	0.00	459,666.65	0.00	6,525.80	0.00
**Total Direct Cost Expenditures	1,348,106.45	1,460,688.60	0.00	1,460,688.60	0.00	(112,582.15)	0.00
760300 F&A Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
*Total: 76 - F&A and Internal Allocations	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
**Total Indirect Cost Expenditures	417,510.00	474,593.02	0.00	474,593.02	0.00	(57,083.02)	0.00
***Total Expenditures	1,765,616.45	1,935,281.62	0.00	1,935,281.62	0.00	(169,665.17)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)
***Total Revenue	0.00	0.00	0.00	1,935,281.62	0.00	(1,935,281.62)	(1,935,281.62)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC62 - Solar Orbiter-Quality Assuranc

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 11/30/18

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	86,076.29	0.00	(86,076.29)	(86,076.29)
615NZ0 PAT Unallocated Budget (Bud Only)	86,948.00	86,948.00	0.00	0.00	0.00	86,948.00	86,948.00
61SNSH Student Labor	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
*Total: 61 - Salaries and Wages	86,948.00	86,948.00	0.00	86,811.29	0.00	136.71	136.71
65YF10 Full Fringe Benefit Distr Expe	38,778.00	38,778.00	0.00	36,073.97	0.00	2,704.03	2,704.03
*Total: 65 - Fringe Benefits	38,778.00	38,778.00	0.00	36,073.97	0.00	2,704.03	2,704.03
7112 Research Supplies	433.00	433.00	0.00	0.00	0.00	433.00	433.00
711200 Research Supplies	0.00	0.00	0.00	432.17	0.00	(432.17)	(432.17)
Subtotal: Non-Travel Support	433.00	433.00	0.00	432.17	0.00	0.83	0.83
*Total: 71 - Support (Travel & Non-Travel)	433.00	433.00	0.00	432.17	0.00	0.83	0.83
**Total Direct Cost Expenditures	126,159.00	126,159.00	0.00	123,317.43	0.00	2,841.57	2,841.57
760300 F&A Expenditures	59,288.00	59,288.00	0.00	58,529.52	0.00	758.48	758.48
*Total: 76 - F&A and Internal Allocations	59,288.00	59,288.00	0.00	58,529.52	0.00	758.48	758.48
**Total Indirect Cost Expenditures	59,288.00	59,288.00	0.00	58,529.52	0.00	758.48	758.48
***Total Expenditures	185,447.00	185,447.00	0.00	181,846.95	0.00	3,600.05	3,600.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)
***Total Revenue	0.00	0.00	0.00	181,846.95	0.00	(181,846.95)	(181,846.95)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	08/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	A99200MO	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/09 - 11/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	2,703.00	795.96	117,585.34	0.00	(117,585.34)	(114,882.34)
615NZ0 PAT Unallocated Budget (Bud Only)	70,203.00	125,250.89	0.00	0.00	0.00	70,203.00	125,250.89
*Total: 61 - Salaries and Wages	70,203.00	127,953.89	795.96	117,585.34	0.00	(47,382.34)	10,368.55
65YF10 Full Fringe Benefit Distr Expe	26,990.00	50,207.71	333.51	44,441.46	0.00	(17,451.46)	5,766.25
*Total: 65 - Fringe Benefits	26,990.00	50,207.71	333.51	44,441.46	0.00	(17,451.46)	5,766.25
710 Travel	19,708.00	22,709.06	0.00	0.00	0.00	19,708.00	22,709.06
710100 Out-of-State Travel	0.00	(5,275.00)	0.00	17,040.30	0.00	(17,040.30)	(22,315.30)
Subtotal: Travel	19,708.00	17,434.06	0.00	17,040.30	0.00	2,667.70	393.76
711100 Supplies-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00
7112 Research Supplies	3,000.00	4,422.56	0.00	0.00	0.00	3,000.00	4,422.56
711200 Research Supplies	0.00	163.00	0.00	2,936.17	0.00	(2,936.17)	(2,773.17)
714030 Postage-Express Mail	0.00	0.00	0.00	1,452.26	0.00	(1,452.26)	(1,452.26)
716100 Rentals & Leases-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
Subtotal: Non-Travel Support	3,000.00	4,635.56	0.00	4,414.43	0.00	(1,414.43)	221.13
*Total: 71 - Support (Travel & Non-Travel)	22,708.00	22,069.62	0.00	21,454.73	0.00	1,253.27	614.89
740000 Cap Equipment	41,655.00	46,655.00	0.00	0.00	0.00	41,655.00	46,655.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	45,208.40	0.00	(45,208.40)	(45,208.40)
*Total: 74 - Capitalizable Plant and Equipment	41,655.00	46,655.00	0.00	45,208.40	0.00	(3,553.40)	1,446.60
**Total Direct Cost Expenditures	161,556.00	246,886.22	1,129.47	228,689.93	0.00	(67,133.93)	18,196.29
760300 F&A Expenditures	57,010.00	95,164.84	536.50	87,153.80	0.00	(30,143.80)	8,011.04
*Total: 76 - F&A and Internal Allocations	57,010.00	95,164.84	536.50	87,153.80	0.00	(30,143.80)	8,011.04
**Total Indirect Cost Expenditures	57,010.00	95,164.84	536.50	87,153.80	0.00	(30,143.80)	8,011.04
***Total Expenditures	218,566.00	342,051.06	1,665.97	315,843.73	0.00	(97,277.73)	26,207.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,665.97	315,843.73	0.00	(315,843.73)	(315,843.73)
*Total: 53 - Sponsored Programs	0.00	0.00	1,665.97	315,843.73	0.00	(315,843.73)	(315,843.73)
***Total Revenue	0.00	0.00	1,665.97	315,843.73	0.00	(315,843.73)	(315,843.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC63 - Solar Orbiter-Post Del Support

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 11/30/18

Fund Information

Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NC64 - SO-Structural Thermal Model

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 11/30/18

Fund Information
 Effective Date: 08/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,211.00	0.00	625.04	0.00	(625.04)	13,585.96
615NZ0 PAT Unallocated Budget (Bud Only)	18,414.04	(13,585.96)	0.00	0.00	0.00	18,414.04	(13,585.96)
*Total: 61 - Salaries and Wages	18,414.04	625.04	0.00	625.04	0.00	17,789.00	0.00
65YF10 Full Fringe Benefit Distr Expe	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
*Total: 65 - Fringe Benefits	8,111.27	281.27	0.00	281.27	0.00	7,830.00	0.00
7112 Research Supplies	98,492.80	98,492.80	0.00	0.00	0.00	98,492.80	98,492.80
711200 Research Supplies	0.00	(83,502.00)	0.00	14,299.31	0.00	(14,299.31)	(97,801.31)
714030 Postage-Express Mail	0.00	0.00	0.00	691.49	0.00	(691.49)	(691.49)
Subtotal: Non-Travel Support	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	98,492.80	14,990.80	0.00	14,990.80	0.00	83,502.00	0.00
740000 Cap Equipment	36,127.81	125,296.81	0.00	0.00	0.00	36,127.81	125,296.81
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	125,296.81	0.00	(125,296.81)	(125,296.81)
*Total: 74 - Capitalizable Plant and Equipment	36,127.81	125,296.81	0.00	125,296.81	0.00	(89,169.00)	0.00
**Total Direct Cost Expenditures	161,145.92	141,193.92	0.00	141,193.92	0.00	19,952.00	0.00
760300 F&A Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
*Total: 76 - F&A and Internal Allocations	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
**Total Indirect Cost Expenditures	56,191.64	7,471.64	0.00	7,471.64	0.00	48,720.00	0.00
***Total Expenditures	217,337.56	148,665.56	0.00	148,665.56	0.00	68,672.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)
***Total Revenue	0.00	0.00	0.00	148,665.56	0.00	(148,665.56)	(148,665.56)

Grant: 14N991 - HIS - SOLO

Status: Active

Type: Contract

Fund: 14NF59 - Solar Orbiter FRB-DS

FMGR: Galvin, Antoinette B

PI Name: Galvin, Antoinette B
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: A99200MO CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 9/1/09 - 11/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	692.59	0.00	(692.59)	(692.59)
615F10 PAT	0.00	0.00	0.00	23,603.66	0.00	(23,603.66)	(23,603.66)
615NZ0 PAT Unallocated Budget (Bud Only)	42,893.00	24,296.25	0.00	0.00	0.00	42,893.00	24,296.25
*Total: 61 - Salaries and Wages	42,893.00	24,296.25	0.00	24,296.25	0.00	18,596.75	0.00
65YF10 Full Fringe Benefit Distr Expe	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
*Total: 65 - Fringe Benefits	16,514.00	9,166.56	0.00	9,166.56	0.00	7,347.44	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
Subtotal: Travel	0.00	0.00	0.00	4,508.29	0.00	(4,508.29)	(4,508.29)
7112 Research Supplies	5,000.00	4,578.95	0.00	0.00	0.00	5,000.00	4,578.95
714030 Postage-Express Mail	0.00	0.00	0.00	70.66	0.00	(70.66)	(70.66)
Subtotal: Non-Travel Support	5,000.00	4,578.95	0.00	70.66	0.00	4,929.34	4,508.29
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	4,578.95	0.00	4,578.95	0.00	421.05	0.00
740000 Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	69,407.00	38,041.76	0.00	38,041.76	0.00	31,365.24	0.00
760300 F&A Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
*Total: 76 - F&A and Internal Allocations	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
**Total Indirect Cost Expenditures	30,593.00	18,069.86	0.00	18,069.86	0.00	12,523.14	0.00
***Total Expenditures	100,000.00	56,111.62	0.00	56,111.62	0.00	43,888.38	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)
***Total Revenue	0.00	0.00	0.00	56,111.62	0.00	(56,111.62)	(56,111.62)

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	FY2012044	CFDA #:	93.433	Term Date:		IDC Rate Code:	ID17P5 17.50	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	17.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/11 - 9/29/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,891.03	0.00	(13,891.03)	(13,891.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,626.00	72,626.00	0.00	0.00	0.00	72,626.00	72,626.00
614F10	Academic Administrator	0.00	0.00	0.00	64,008.39	0.00	(64,008.39)	(64,008.39)
615F10	PAT	0.00	0.00	0.00	41,536.77	0.00	(41,536.77)	(41,536.77)
615NZ0	PAT Unallocated Budget (Bud Only)	47,244.00	47,244.00	0.00	0.00	0.00	47,244.00	47,244.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	3.67	0.00	(3.67)	(3.67)
617F10	Operating Staff	0.00	0.00	0.00	22,955.25	0.00	(22,955.25)	(22,955.25)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,990.00	21,990.00	0.00	0.00	0.00	21,990.00	21,990.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,146.62	0.00	(5,146.62)	(5,146.62)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
*Total: 61 - Salaries and Wages		141,860.00	141,860.00	0.00	147,886.73	0.00	(6,026.73)	(6,026.73)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.85	0.00	(26.85)	(26.85)
65YF10	Full Fringe Benefit Distr Expe	50,170.00	50,170.00	0.00	58,434.90	0.00	(8,264.90)	(8,264.90)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.17	0.00	(401.17)	(401.17)
*Total: 65 - Fringe Benefits		50,170.00	50,170.00	0.00	58,862.92	0.00	(8,692.92)	(8,692.92)
710	Travel	15,225.00	15,225.00	0.00	0.00	0.00	15,225.00	15,225.00
710000	In-State Travel	0.00	0.00	0.00	154.33	0.00	(154.33)	(154.33)
710100	Out-of-State Travel	0.00	0.00	0.00	17,186.87	0.00	(17,186.87)	(17,186.87)
710200	Foreign Travel	0.00	0.00	0.00	2,131.86	0.00	(2,131.86)	(2,131.86)
710300	Conference Registration Fees	0.00	0.00	0.00	437.85	0.00	(437.85)	(437.85)
Subtotal: Travel		15,225.00	15,225.00	0.00	19,910.91	0.00	(4,685.91)	(4,685.91)
711100	Supplies-General	0.00	0.00	0.00	1.23	0.00	(1.23)	(1.23)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	92.99	0.00	(92.99)	(92.99)
711160	Supplies-Books	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
7112	Research Supplies	15,969.00	15,969.00	0.00	0.00	0.00	15,969.00	15,969.00
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.28	0.00	(5.28)	(5.28)
716110	Rentals-Copier	0.00	0.00	5.64	385.41	0.00	(385.41)	(385.41)

Grant: 14NC24 - Health Disparities RRTC
 Fund: 14NC24 - Health Disparities RRTC

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: Univ Kansas Ctr Research Inc
 Sponsor ID: FY2012044 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/11 - 9/29/17

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
718000 Telecom-General	0.00	0.00	0.00	123.36	0.00	(123.36)	(123.36)
718008 Telecom-Internet Services	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	28.29	0.00	(28.29)	(28.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.85	0.00	(294.85)	(294.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	47,969.00	47,969.00	5.64	27,033.34	0.00	20,935.66	20,935.66
*Total: 71 - Support (Travel & Non-Travel)	63,194.00	63,194.00	5.64	46,944.25	0.00	16,249.75	16,249.75
**Total Direct Cost Expenditures	255,224.00	255,224.00	5.64	253,693.90	0.00	1,530.10	1,530.10
760300 F&A Expenditures	43,295.00	43,295.00	0.99	44,396.68	0.00	(1,101.68)	(1,101.68)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	43,295.00	43,295.00	0.99	44,396.68	0.00	(1,101.68)	(1,101.68)
**Total Indirect Cost Expenditures	43,295.00	43,295.00	0.99	44,396.68	0.00	(1,101.68)	(1,101.68)
***Total Expenditures	298,519.00	298,519.00	6.63	298,090.58	0.00	428.42	428.42
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6.63	298,090.58	0.00	(298,090.58)	(298,090.58)
*Total: 53 - Sponsored Programs	0.00	0.00	6.63	298,090.58	0.00	(298,090.58)	(298,090.58)
***Total Revenue	0.00	0.00	6.63	298,090.58	0.00	(298,090.58)	(298,090.58)

Grant: 14NC66 - GEO-Chem in HS Classrooms
 Fund: 14NC66 - GEO-Chem in HS Classrooms

Status: Closing - BSC/Dept Review
 FMGR: Bryce, Julia G

Type: Grant

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dreyfus Foundation	Effective Date:	10/30/201	IDC Basis Code:	NO
Sponsor ID:	SG11004	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UDESCI	CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	12/7/11 - 8/31/17	Rev Account:	531100	Fund Type Level 2	NO
				P1	Idc Waiver
					Sefa Classification
					Uniform Guidance
					RESDEV
					NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710000 In-State Travel	0.00	0.00	0.00	916.65	0.00	(916.65)	(916.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	128.34	0.00	(128.34)	(128.34)
Subtotal: Travel	3,750.00	3,750.00	0.00	1,044.99	0.00	2,705.01	2,705.01
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	1,499.54	0.00	(1,499.54)	(1,499.54)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	29.61	0.00	(29.61)	(29.61)
717200 Other Professional Services-General	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
719100 Membership Dues & Fees	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	6,304.18	0.00	(3,304.18)	(3,304.18)
*Total: 71 - Support (Travel & Non-Travel)	6,750.00	6,750.00	0.00	7,349.17	0.00	(599.17)	(599.17)
722200 Participant Support	12,000.00	12,000.00	0.00	4,040.00	0.00	7,960.00	7,960.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,360.00	0.00	(7,360.00)	(7,360.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	11,400.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	18,750.00	18,750.00	0.00	18,749.17	0.00	0.83	0.83
***Total Expenditures	18,750.00	18,750.00	0.00	18,749.17	0.00	0.83	0.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	18,749.17	0.00	(18,749.17)	(18,749.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,749.17	0.00	(18,749.17)	(18,749.17)
***Total Revenue	0.00	0.00	0.00	18,749.17	0.00	(18,749.17)	(18,749.17)

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Closing - Final Financial Rev
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	38502	CFDA #:	84.133	Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	YES
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Budget Controls	A110	
FRAGRNT Start/End Date:	10/24/12 - 9/29/17	Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH		
						Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	NO		

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	40,205.66	0.00	(40,205.66)	(40,205.66)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	54,496.85	0.00	(54,496.85)	(54,496.85)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,408.56	0.00	(24,408.56)	(24,408.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	115,689.00	115,689.00	0.00	0.00	0.00	115,689.00	115,689.00
615F10 PAT	0.00	0.00	0.00	111,289.10	0.00	(111,289.10)	(111,289.10)
615NZ0 PAT Unallocated Budget (Bud Only)	119,049.00	119,049.00	0.00	0.00	0.00	119,049.00	119,049.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	84.51	0.00	(84.51)	(84.51)
617F10 Operating Staff	0.00	0.00	0.00	21,705.48	0.00	(21,705.48)	(21,705.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,034.00	7,034.00	0.00	0.00	0.00	7,034.00	7,034.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,018.10	0.00	(2,018.10)	(2,018.10)
61SNSH Student Labor	0.00	0.00	0.00	2,116.63	0.00	(2,116.63)	(2,116.63)
*Total: 61 - Salaries and Wages	241,772.00	241,772.00	0.00	256,324.89	0.00	(14,552.89)	(14,552.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,429.31	0.00	(3,429.31)	(3,429.31)
65YF10 Full Fringe Benefit Distr Expe	92,819.00	92,819.00	0.00	87,303.91	0.00	5,515.09	5,515.09
*Total: 65 - Fringe Benefits	92,819.00	92,819.00	0.00	90,733.22	0.00	2,085.78	2,085.78
710 Travel	9,823.00	9,823.00	0.00	0.00	0.00	9,823.00	9,823.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,154.13	0.00	(3,154.13)	(3,154.13)
710300 Conference Registration Fees	0.00	0.00	0.00	558.75	0.00	(558.75)	(558.75)
Subtotal: Travel	9,823.00	9,823.00	0.00	3,712.88	0.00	6,110.12	6,110.12
711100 Supplies-General	0.00	0.00	0.00	245.12	0.00	(245.12)	(245.12)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.35	0.00	(35.35)	(35.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	383.88	0.00	(383.88)	(383.88)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	62.31	0.00	(62.31)	(62.31)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	311.60	0.00	(311.60)	(311.60)
711172 Program Supplies	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
7112 Research Supplies	8,970.00	8,970.00	0.00	0.00	0.00	8,970.00	8,970.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	10.14	814.14	0.00	(814.14)	(814.14)

Grant: 14ND26 - IC RRTC
 Fund: 14ND26 - IC RRTC

Status: Closing - Final Financial Rev
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 38502 CFDA #: 84.133
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/24/12 - 9/29/17

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	70.22	0.00	(70.22)	(70.22)
718008 Telecom-Internet Services	0.00	0.00	0.00	31.78	0.00	(31.78)	(31.78)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
Subtotal: Non-Travel Support	8,970.00	8,970.00	10.14	1,963.95	0.00	7,006.05	7,006.05
*Total: 71 - Support (Travel & Non-Travel)	18,793.00	18,793.00	10.14	5,676.83	0.00	13,116.17	13,116.17
**Total Direct Cost Expenditures	353,384.00	353,384.00	10.14	352,734.94	0.00	649.06	649.06
760300 F&A Expenditures	53,008.00	53,008.00	1.52	52,910.37	0.00	97.63	97.63
*Total: 76 - F&A and Internal Allocations	53,008.00	53,008.00	1.52	52,910.37	0.00	97.63	97.63
**Total Indirect Cost Expenditures	53,008.00	53,008.00	1.52	52,910.37	0.00	97.63	97.63
***Total Expenditures	406,392.00	406,392.00	11.66	405,645.31	0.00	746.69	746.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11.66	405,645.31	0.00	(405,645.31)	(405,645.31)
*Total: 53 - Sponsored Programs	0.00	0.00	11.66	405,645.31	0.00	(405,645.31)	(405,645.31)
***Total Revenue	0.00	0.00	11.66	405,645.31	0.00	(405,645.31)	(405,645.31)

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/15/12 - 2/14/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	165,599.24	0.00	(165,599.24)	(165,599.24)
611F70	Faculty NTT Clinical	0.00	0.00	0.00	200,326.35	0.00	(200,326.35)	(200,326.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	346,227.00	346,227.00	0.00	0.00	0.00	346,227.00	346,227.00
615F10	PAT	0.00	0.00	0.00	431,716.68	0.00	(431,716.68)	(431,716.68)
615NZ0	PAT Unallocated Budget (Bud Only)	450,098.00	450,098.00	0.00	0.00	0.00	450,098.00	450,098.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.92	0.00	(97.92)	(97.92)
617F10	Operating Staff	0.00	0.00	0.00	31,016.88	0.00	(31,016.88)	(31,016.88)
617NZ0	Op Staff Unallocated Bud(BudOnly)	43,300.00	43,300.00	0.00	0.00	0.00	43,300.00	43,300.00
61CPHX	Part Time Hourly	0.00	0.00	1,564.50	78,807.50	0.00	(78,807.50)	(78,807.50)
61SNZ0	Student Labor Unallocated(Bud Only)	88,637.00	88,637.00	0.00	0.00	0.00	88,637.00	88,637.00
*Total: 61 - Salaries and Wages		928,262.00	928,262.00	1,564.50	907,564.57	0.00	20,697.43	20,697.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.22	0.00	(8.22)	(8.22)
65YF10	Full Fringe Benefit Distr Expe	354,303.00	354,303.00	0.00	334,048.35	0.00	20,254.65	20,254.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	122.03	6,346.52	0.00	(6,346.52)	(6,346.52)
*Total: 65 - Fringe Benefits		354,303.00	354,303.00	122.03	340,403.09	0.00	13,899.91	13,899.91
710	Travel	185,719.00	185,719.00	0.00	0.00	0.00	185,719.00	185,719.00
710000	In-State Travel	0.00	0.00	0.00	20,093.12	0.00	(20,093.12)	(20,093.12)
710100	Out-of-State Travel	0.00	0.00	0.00	160,697.33	0.00	(160,697.33)	(160,697.33)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710305	Registration Fees-Other	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
Subtotal: Travel		185,719.00	185,719.00	0.00	181,932.45	0.00	3,786.55	3,786.55
711100	Supplies-General	0.00	0.00	32.91	2,284.39	0.00	(2,284.39)	(2,284.39)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	960.55	0.00	(960.55)	(960.55)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,474.92	0.00	(1,474.92)	(1,474.92)
711156	Supplies-Electronic Devices	0.00	0.00	0.00	1,393.73	0.00	(1,393.73)	(1,393.73)
711160	Supplies-Books	0.00	0.00	0.00	79.02	0.00	(79.02)	(79.02)
711162	Supplies-Office Supplies	0.00	0.00	0.00	75.82	0.00	(75.82)	(75.82)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	4,774.23	0.00	(4,774.23)	(4,774.23)
711172	Program Supplies	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Kansas Ctr Research Inc	Effective Date:	10/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY2013047	CFDA #:	84.326	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/12 - 2/14/18	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	127,886.00	127,886.00	0.00	0.00	0.00	127,886.00	127,886.00
711200 Research Supplies	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713000 Printing & Copying-General	0.00	0.00	0.00	319.17	0.00	(319.17)	(319.17)
714000 Postage-General	0.00	0.00	23.03	36.38	0.00	(36.38)	(36.38)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	(149.99)	0.00	149.99	149.99
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	225.24	0.00	(225.24)	(225.24)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
716110 Rentals-Copier	0.00	0.00	24.60	2,177.55	0.00	(2,177.55)	(2,177.55)
716120 Rentals-Property or Room	0.00	0.00	0.00	22,841.63	0.00	(22,841.63)	(22,841.63)
716122 Rental off site research facilities	7,200.00	7,200.00	0.00	1,833.29	0.00	5,366.71	5,366.71
717200 Other Professional Services-General	0.00	0.00	0.00	112,149.24	5,150.00	(117,299.24)	(117,299.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	52,400.00	52,400.00	0.00	0.00	0.00	52,400.00	52,400.00
718000 Telecom-General	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	40.01	0.00	(40.01)	(40.01)
718008 Telecom-Internet Services	0.00	0.00	0.00	7,831.19	0.00	(7,831.19)	(7,831.19)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.45	0.00	(211.45)	(211.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	582.92	0.00	(582.92)	(582.92)
Subtotal: Non-Travel Support	187,486.00	187,486.00	80.54	160,389.00	5,150.00	21,947.00	21,947.00
*Total: 71 - Support (Travel & Non-Travel)	373,205.00	373,205.00	80.54	342,321.45	5,150.00	25,733.55	25,733.55
**Total Direct Cost Expenditures	1,655,770.00	1,655,770.00	1,767.07	1,590,289.11	5,150.00	60,330.89	60,330.89
760300 F&A Expenditures	424,085.00	424,085.00	504.83	413,273.28	0.00	10,811.72	10,811.72
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	749.00	1.00	(750.00)	(750.00)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	168.00	168.00	32.00	(200.00)	(200.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	6.54	58.98	41.02	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	424,085.00	424,085.00	679.37	414,329.26	74.02	9,681.72	9,681.72
**Total Indirect Cost Expenditures	424,085.00	424,085.00	679.37	414,329.26	74.02	9,681.72	9,681.72

Grant: 14ND35 - SWIFT Univ of Kansas
 Fund: 14ND35 - SWIFT Univ of Kansas

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: Univ Kansas Ctr Research Inc
 Sponsor ID: FY2013047 CFDA #: 84.326
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/15/12 - 2/14/18

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	2,079,855.00	2,079,855.00	2,446.44	2,004,618.37	5,224.02	70,012.61	70,012.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,446.44	2,004,618.37	0.00	(2,004,618.37)	(2,004,618.37)
*Total: 53 - Sponsored Programs	0.00	0.00	2,446.44	2,004,618.37	0.00	(2,004,618.37)	(2,004,618.37)
***Total Revenue	0.00	0.00	2,446.44	2,004,618.37	0.00	(2,004,618.37)	(2,004,618.37)

Grant: 14ND66 - Problems in Operator Theory
 Fund: 14ND66 - Problems in Operator Theory

Status: Active
 Type: Grant
 FMGR: Hadwin, Donald W

PI Name: Hadwin, Donald W
 Sponsor: Simons Foundation
 Sponsor ID: NONE
 Resp Org: UDMATH
 FRAGRNT Start/End Date: 9/1/13 - 8/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>		Approved For Admin	NONE
Effective Date:	10/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Term Date:		IDC Rate Code:	I16P67	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: UDMADH - PI Donald Hadwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	569.20	0.00	(569.20)	(569.20)
710200 Foreign Travel	0.00	0.00	0.00	17,862.20	0.00	(17,862.20)	(17,862.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,440.83	0.00	(1,440.83)	(1,440.83)
Subtotal: Travel	25,000.00	25,000.00	0.00	19,872.23	0.00	5,127.77	5,127.77
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	698.67	0.00	(698.67)	(698.67)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	698.67	0.00	4,301.33	4,301.33
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	20,570.90	0.00	9,429.10	9,429.10
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	20,570.90	0.00	9,429.10	9,429.10
760300 F&A Expenditures	5,000.00	5,000.00	0.00	3,429.18	0.00	1,570.82	1,570.82
*Total: 76 - F&A and Internal Allocations	5,000.00	5,000.00	0.00	3,429.18	0.00	1,570.82	1,570.82
**Total Indirect Cost Expenditures	5,000.00	5,000.00	0.00	3,429.18	0.00	1,570.82	1,570.82
***Total Expenditures	35,000.00	35,000.00	0.00	24,000.08	0.00	10,999.92	10,999.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	24,000.08	0.00	(24,000.08)	(24,000.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,000.08	0.00	(24,000.08)	(24,000.08)
***Total Revenue	0.00	0.00	0.00	24,000.08	0.00	(24,000.08)	(24,000.08)

Grant: 14NE07 - Fund 2551 Voices for Health
 Fund: 14NE07 - Fund 2551 Voices for Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: NH Voices for Health
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,628.14	0.00	(22,628.14)	(22,628.14)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,788.44	0.00	(6,788.44)	(6,788.44)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3,339.48	0.00	(3,339.48)	(3,339.48)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,756.06	0.00	(32,756.06)	(32,756.06)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,243.94	0.00	(2,243.94)	(2,243.94)
***Total Expenditures	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)
***Total Revenue	0.00	0.00	0.00	35,000.00	0.00	(35,000.00)	(35,000.00)

Grant: 14NE08 - Fund 2552 Oral Health
 Fund: 14NE08 - Fund 2552 Oral Health

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: Dennehy & Bouley
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Expenditures	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical
 Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical

Status: Closing - Manual Process
 FMGR: Broderick, John T

Type: Other

PI Name: Broderick, John T
 Sponsor: HNH Foundation
 Sponsor ID: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/90 - 7/1/13

CFDA #: NONE

Fund Information
 Effective Date: 10/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UHF213 - UNHL Inst for Health Law and Ethics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,786.42	0.00	(6,786.42)	(6,786.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,035.93	0.00	(2,035.93)	(2,035.93)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(1,994.10)	0.00	1,994.10	1,994.10
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,828.25	0.00	(6,828.25)	(6,828.25)
7600H2 Int Alloc-UNH Law Aux Rntls Contrib	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	671.75	0.00	(671.75)	(671.75)
***Total Expenditures	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	13029	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UHD512	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
				P1	Uniform Guidance	NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	27,676.18	0.00	27,676.18	0.00	(27,676.18)	0.00
611F30 Faculty TT/NTT NEA (UNH-Law)	0.00	2,035.57	0.00	2,035.57	0.00	(2,035.57)	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	637,500.00	534,765.73	0.00	0.00	0.00	637,500.00	534,765.73
615F10 PAT	0.00	3,577.14	0.00	3,577.14	0.00	(3,577.14)	0.00
*Total: 61 - Salaries and Wages	637,500.00	568,054.62	0.00	33,288.89	0.00	604,211.11	534,765.73
65YF10 Full Fringe Benefit Distr Expe	208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
*Total: 65 - Fringe Benefits	208,460.00	186,636.56	0.00	10,252.72	0.00	198,207.28	176,383.84
710 Travel	20,000.00	15,648.44	0.00	0.00	0.00	20,000.00	15,648.44
710400 Student or Non-Emp Travel	0.00	1,037.40	0.00	1,037.40	0.00	(1,037.40)	0.00
710Z00 Travel-Other	0.00	365.80	0.00	365.80	0.00	(365.80)	0.00
Subtotal: Travel	20,000.00	17,051.64	0.00	1,403.20	0.00	18,596.80	15,648.44
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	84,040.00	68,924.32	0.00	0.00	0.00	84,040.00	68,924.32
713000 Printing & Copying-General	0.00	458.00	0.00	458.00	0.00	(458.00)	0.00
713010 Printing & Copying-Publications	50,000.00	41,548.41	0.00	0.00	0.00	50,000.00	41,548.41
Subtotal: Non-Travel Support	134,040.00	110,930.73	0.00	458.00	0.00	133,582.00	110,472.73
*Total: 71 - Support (Travel & Non-Travel)	154,040.00	127,982.37	0.00	1,861.20	0.00	152,178.80	126,121.17
**Total Direct Cost Expenditures	1,000,000.00	882,673.55	0.00	45,402.81	0.00	954,597.19	837,270.74
***Total Expenditures	1,000,000.00	882,673.55	0.00	45,402.81	0.00	954,597.19	837,270.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551005 ST Invest Income Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	45,402.81	0.00	(45,402.81)	(45,402.81)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13029	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110	
Resp Org:	UHD512	Expend End Date:	Rev Account:	531100	IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Fund Type Level 2	P1	Idc Waiver	YES	Uniform Guidance	NO

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	6.00	0.00	6.00	0.00	(6.00)	0.00
713000 Printing & Copying-General	0.00	179.38	0.00	179.38	0.00	(179.38)	0.00
717200 Other Professional Services-General	0.00	1,020.21	0.00	1,020.21	0.00	(1,020.21)	0.00
719005 Business Meals-Group or Class Meals	0.00	251.37	0.00	251.37	0.00	(251.37)	0.00
Subtotal: Non-Travel Support	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
**Total Direct Cost Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
***Total Expenditures	0.00	1,456.96	0.00	1,456.96	0.00	(1,456.96)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)
***Total Revenue	0.00	0.00	0.00	1,456.96	0.00	(1,456.96)	(1,456.96)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Peter G Peterson Foundation	Effective Date:	10/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13029	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110	
Resp Org:	UHD512	FRAGRNT Start/End Date:	1/1/13 - 12/31/22	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	38,491.31	0.00	38,491.31	0.00	(38,491.31)	0.00
617F10 Operating Staff	0.00	692.26	0.00	692.26	0.00	(692.26)	0.00
*Total: 61 - Salaries and Wages	0.00	39,183.57	0.00	39,183.57	0.00	(39,183.57)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	12,314.11	0.00	12,314.11	0.00	(12,314.11)	0.00
*Total: 65 - Fringe Benefits	0.00	12,314.11	0.00	12,314.11	0.00	(12,314.11)	0.00
710000 In-State Travel	0.00	116.32	0.00	116.32	0.00	(116.32)	0.00
710400 Student or Non-Emp Travel	0.00	2,699.78	0.00	2,699.78	0.00	(2,699.78)	0.00
710Z00 Travel-Other	0.00	126.26	0.00	126.26	0.00	(126.26)	0.00
Subtotal: Travel	0.00	2,942.36	0.00	2,942.36	0.00	(2,942.36)	0.00
717210 Oth Prof Ser-Honoraria	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	1,154.40	0.00	1,154.40	0.00	(1,154.40)	0.00
718006 Telecom-Cellular Phones	0.00	230.30	0.00	230.30	0.00	(230.30)	0.00
719005 Business Meals-Group or Class Meals	0.00	2,242.02	0.00	2,242.02	0.00	(2,242.02)	0.00
Subtotal: Non-Travel Support	0.00	11,126.72	0.00	11,126.72	0.00	(11,126.72)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,069.08	0.00	14,069.08	0.00	(14,069.08)	0.00
722301 Other Financial Aid-Grad	0.00	8,451.59	0.00	8,451.59	0.00	(8,451.59)	0.00
*Total: 72 - Student and/or Participant Support	0.00	8,451.59	0.00	8,451.59	0.00	(8,451.59)	0.00
**Total Direct Cost Expenditures	0.00	74,018.35	0.00	74,018.35	0.00	(74,018.35)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	74,018.35	0.00	74,018.35	0.00	(74,018.35)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,018.35	0.00	(74,018.35)	(74,018.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,018.35	0.00	(74,018.35)	(74,018.35)
***Total Revenue	0.00	0.00	0.00	74,018.35	0.00	(74,018.35)	(74,018.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name: Budd, Jordan C
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHD513 - UNHL Dean's Discretionary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
**Total Direct Cost Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
***Total Expenditures	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total Revenue	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)

Grant: 14NE23 - Peterson Grant
 Fund: 14NE23 - Peterson Grant

Status: Active
 FMGR: Broderick, John T

Type: Grant

PI Name: Budd, Jordan C
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 10/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHG590 - Rudman Center Fundraising

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	3,524.90	0.00	3,524.90	0.00	(3,524.90)	0.00
614F10	Academic Administrator	0.00	18,175.30	0.00	18,175.30	0.00	(18,175.30)	0.00
617F10	Operating Staff	0.00	6,972.02	0.00	6,972.02	0.00	(6,972.02)	0.00
61CPHX	Part Time Hourly	0.00	1,589.59	0.00	1,589.59	0.00	(1,589.59)	0.00
*Total: 61 - Salaries and Wages		0.00	30,261.81	0.00	30,261.81	0.00	(30,261.81)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	9,375.80	0.00	9,375.80	0.00	(9,375.80)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	133.53	0.00	133.53	0.00	(133.53)	0.00
*Total: 65 - Fringe Benefits		0.00	9,509.33	0.00	9,509.33	0.00	(9,509.33)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
Subtotal: Non-Travel Support		0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,975.00	0.00	1,975.00	0.00	(1,975.00)	0.00
**Total Direct Cost Expenditures		0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
***Total Expenditures		0.00	41,746.14	0.00	41,746.14	0.00	(41,746.14)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)
***Total Revenue		0.00	0.00	0.00	41,746.14	0.00	(41,746.14)	(41,746.14)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Budd, Jordan C

Type: Grant

PI Name: Budd, Jordan C
 Sponsor: Peter G Peterson Foundation
 Sponsor ID: 13029 CFDA #: NONE
 Resp Org: UHD512
 FRAGRNT Start/End Date: 1/1/13 - 12/31/22

Fund Information
 Effective Date: 03/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UHA368 - PI- Vacant

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	48,178.22	48,178.22	0.00	0.00	0.00	48,178.22	48,178.22
Subtotal: Non-Travel Support	48,178.22	48,178.22	0.00	0.00	0.00	48,178.22	48,178.22
*Total: 71 - Support (Travel & Non-Travel)	48,178.22	48,178.22	0.00	0.00	0.00	48,178.22	48,178.22
**Total Direct Cost Expenditures	48,178.22	48,178.22	0.00	0.00	0.00	48,178.22	48,178.22
***Total Expenditures	48,178.22	48,178.22	0.00	0.00	0.00	48,178.22	48,178.22
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)
***Total Revenue	0.00	0.00	0.00	15,749.88	0.00	(15,749.88)	(15,749.88)

Grant: 14NE23 - Peterson Grant
 Fund: 15P170 - Program Income

Status: Active
 FMGR: Budd, Jordan C
 Type: Grant

PI Name:	Budd, Jordan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Peter G Peterson Foundation	Effective Date:	03/07/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	13029	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110	
Resp Org:	UHD512		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/13 - 12/31/22		Rev Account:	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722301 Other Financial Aid-Grad	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
***Total Expenditures	0.00	0.00	0.00	14,548.41	0.00	(14,548.41)	(14,548.41)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32,428.34	0.00	(32,428.34)	(32,428.34)
*Total: 5Z - Transfers In	0.00	0.00	0.00	32,428.34	0.00	(32,428.34)	(32,428.34)
***Total Revenue	0.00	0.00	0.00	32,428.34	0.00	(32,428.34)	(32,428.34)

Grant: 14NE75 - Managing Innovation
 Fund: 14NE75 - Managing Innovation

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name:	Sedam, Marc C		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NCIIA		Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1115713	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	URRIPM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/14 - 8/31/18		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
615F10 PAT	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
615NZ0 PAT Unallocated Budget (Bud Only)	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
61CPEX Part Time Salary	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	3,250.00	4,762.00	0.00	4,648.00	0.00	(1,398.00)	114.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	(75.10)	(75.10)
65YF10 Full Fringe Benefit Distr Expe	1,297.00	1,297.00	0.00	1,296.68	0.00	0.32	0.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	38.81	0.00	(38.81)	(38.81)
*Total: 65 - Fringe Benefits	1,297.00	1,297.00	0.00	1,410.59	0.00	(113.59)	(113.59)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,866.89	0.00	(1,866.89)	(1,866.89)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,866.89	0.00	2,133.11	2,133.11
711100 Supplies-General	0.00	0.00	0.00	2,607.85	0.00	(2,607.85)	(2,607.85)
7112 Research Supplies	11,450.00	24,588.00	0.00	0.00	0.00	11,450.00	24,588.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	11,450.00	24,588.00	0.00	2,707.85	0.00	8,742.15	21,880.15
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	28,588.00	0.00	4,574.74	0.00	10,875.26	24,013.26
722200 Participant Support	0.00	0.00	0.00	3,890.23	0.00	(3,890.23)	(3,890.23)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,890.23	0.00	(3,890.23)	(3,890.23)
**Total Direct Cost Expenditures	19,997.00	34,647.00	0.00	14,523.56	0.00	5,473.44	20,123.44
***Total Expenditures	19,997.00	34,647.00	0.00	14,523.56	0.00	5,473.44	20,123.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,523.56	0.00	(14,523.56)	(14,523.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,523.56	0.00	(14,523.56)	(14,523.56)
***Total Revenue	0.00	0.00	0.00	14,523.56	0.00	(14,523.56)	(14,523.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NE75 - Managing Innovation
 Fund: 14NE75 - Managing Innovation

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/18

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
*Total: 61 - Salaries and Wages	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
7112 Research Supplies	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
Subtotal: Non-Travel Support	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,138.00	0.00	0.00	0.00	0.00	13,138.00	0.00
**Total Direct Cost Expenditures	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00
***Total Expenditures	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00

Grant: 14NE75 - Managing Innovation
 Fund: 15C963 - Managing Innovation - CS

Status: Active
 Type: Grant
 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/18

CFDA #: NONE

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIPM - UNH Innovation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,504.00	0.00	(4,504.00)	(4,504.00)
*Total: 61 - Salaries and Wages	0.00	1,512.00	0.00	5,398.00	0.00	(5,398.00)	(3,886.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	75.10	0.00	(75.10)	(75.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.81	0.00	(370.81)	(370.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	445.91	0.00	(445.91)	(445.91)
7112 Research Supplies	3,129.00	9,041.00	0.00	0.00	0.00	3,129.00	9,041.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00
Subtotal: Non-Travel Support	(4,071.00)	9,041.00	0.00	0.00	0.00	(4,071.00)	9,041.00
*Total: 71 - Support (Travel & Non-Travel)	(4,071.00)	9,041.00	0.00	0.00	0.00	(4,071.00)	9,041.00
**Total Direct Cost Expenditures	(4,071.00)	10,553.00	0.00	5,843.91	0.00	(9,914.91)	4,709.09
***Total Expenditures	(4,071.00)	10,553.00	0.00	5,843.91	0.00	(9,914.91)	4,709.09
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)
***Total Revenue	0.00	0.00	0.00	14,624.00	0.00	(14,624.00)	(14,624.00)

Grant: 14NE75 - Managing Innovation
 Fund: 15C963 - Managing Innovation - CS

Status: Active
 FMGR: Sedam, Marc C
 Type: Grant

PI Name: Sedam, Marc C
 Sponsor: NCIIA
 Sponsor ID: 1115713
 Resp Org: URRIPM
 FRAGRNT Start/End Date: 7/1/14 - 8/31/18

CFDA #: NONE

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Uniform Guidance NO

Org: URRIRC - NH Industrial Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
*Total: 61 - Salaries and Wages	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00
7112 Research Supplies	5,912.00	0.00	0.00	0.00	0.00	5,912.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00
Subtotal: Non-Travel Support	13,112.00	0.00	0.00	0.00	0.00	13,112.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	13,112.00	0.00	0.00	0.00	0.00	13,112.00	0.00
**Total Direct Cost Expenditures	14,624.00	0.00	0.00	0.00	0.00	14,624.00	0.00
***Total Expenditures	14,624.00	0.00	0.00	0.00	0.00	14,624.00	0.00

Grant: 14NE88 - NH Ocean Temp and Fish Catch
 Fund: 14NE88 - NH Ocean Temp and Fish Catch

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Contract

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Nature Conservancy	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/22/14 - 12/15/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,366.00	5,366.00	0.00	0.00	0.00	5,366.00	5,366.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
*Total: 61 - Salaries and Wages	5,366.00	5,366.00	0.00	1,083.00	0.00	4,283.00	4,283.00
65YF10 Full Fringe Benefit Distr Expe	2,066.00	2,066.00	0.00	0.00	0.00	2,066.00	2,066.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.18	0.00	(90.18)	(90.18)
*Total: 65 - Fringe Benefits	2,066.00	2,066.00	0.00	90.18	0.00	1,975.82	1,975.82
710 Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
Subtotal: Travel	271.00	271.00	0.00	0.00	0.00	271.00	271.00
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200 Research Supplies	0.00	0.00	0.00	1,496.00	0.00	(1,496.00)	(1,496.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,201.00	20,201.00	0.00	20,229.34	0.00	(28.34)	(28.34)
Subtotal: Non-Travel Support	20,301.00	20,301.00	0.00	21,725.34	0.00	(1,424.34)	(1,424.34)
*Total: 71 - Support (Travel & Non-Travel)	20,572.00	20,572.00	0.00	21,725.34	0.00	(1,153.34)	(1,153.34)
**Total Direct Cost Expenditures	28,004.00	28,004.00	0.00	22,898.52	0.00	5,105.48	5,105.48
760300 F&A Expenditures	5,041.00	5,041.00	0.00	5,953.61	0.00	(912.61)	(912.61)
*Total: 76 - F&A and Internal Allocations	5,041.00	5,041.00	0.00	5,953.61	0.00	(912.61)	(912.61)
**Total Indirect Cost Expenditures	5,041.00	5,041.00	0.00	5,953.61	0.00	(912.61)	(912.61)
***Total Expenditures	33,045.00	33,045.00	0.00	28,852.13	0.00	4,192.87	4,192.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	28,852.13	0.00	(28,852.13)	(28,852.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,852.13	0.00	(28,852.13)	(28,852.13)
***Total Revenue	0.00	0.00	0.00	28,852.13	0.00	(28,852.13)	(28,852.13)

Grant: 14NF27 - Development of Dairy Beef
 Fund: 14NF27 - Development of Dairy Beef

Status: Active
 Type: Grant
 FMGR: Lunak, Michal

PI Name:	Lunak, Michal	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	93951	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHTEN
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/14 - 4/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UXFDML - PI Michal Lunak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,421.00	34,421.00	0.00	0.00	0.00	34,421.00	34,421.00
616F10	Extension Educator	0.00	0.00	1,731.68	34,246.60	0.00	(34,246.60)	(34,246.60)
*Total: 61 - Salaries and Wages		34,421.00	34,421.00	1,731.68	34,246.60	0.00	174.40	174.40
65YF10	Full Fringe Benefit Distr Expe	13,252.00	13,252.00	725.58	13,688.61	0.00	(436.61)	(436.61)
*Total: 65 - Fringe Benefits		13,252.00	13,252.00	725.58	13,688.61	0.00	(436.61)	(436.61)
710	Travel	20,881.00	20,881.00	0.00	0.00	0.00	20,881.00	20,881.00
710000	In-State Travel	0.00	0.00	0.00	6,254.15	0.00	(6,254.15)	(6,254.15)
710100	Out-of-State Travel	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
Subtotal: Travel		20,881.00	20,881.00	0.00	6,391.85	0.00	14,489.15	14,489.15
7112	Research Supplies	110,055.00	110,055.00	0.00	0.00	0.00	110,055.00	110,055.00
711200	Research Supplies	0.00	0.00	0.00	94,826.45	2,134.77	(96,961.22)	(96,961.22)
717200	Other Professional Services-General	0.00	0.00	0.00	4,231.92	835.00	(5,066.92)	(5,066.92)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		112,555.00	112,555.00	0.00	99,058.37	2,969.77	10,526.86	10,526.86
*Total: 71 - Support (Travel & Non-Travel)		133,436.00	133,436.00	0.00	105,450.22	2,969.77	25,016.01	25,016.01
722200	Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 72 - Student and/or Participant Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		183,609.00	183,609.00	2,457.26	153,385.43	2,969.77	27,253.80	27,253.80
760300	F&A Expenditures	18,360.00	18,360.00	245.72	15,338.47	0.00	3,021.53	3,021.53
*Total: 76 - F&A and Internal Allocations		18,360.00	18,360.00	245.72	15,338.47	0.00	3,021.53	3,021.53
**Total Indirect Cost Expenditures		18,360.00	18,360.00	245.72	15,338.47	0.00	3,021.53	3,021.53
***Total Expenditures		201,969.00	201,969.00	2,702.98	168,723.90	2,969.77	30,275.33	30,275.33
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,702.98	168,723.90	0.00	(168,723.90)	(168,723.90)
*Total: 53 - Sponsored Programs		0.00	0.00	2,702.98	168,723.90	0.00	(168,723.90)	(168,723.90)
***Total Revenue		0.00	0.00	2,702.98	168,723.90	0.00	(168,723.90)	(168,723.90)

Grant: 14NF31 - Cinnamaldehyde for Heifers
 Fund: 14NF31 - Cinnamaldehyde for Heifers

Status: Closing - BSC/Dept Review
 FMGR: Erickson, Peter S

Type: Other

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/15/14 - 12/14/17

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,962.46	0.00	(1,962.46)	(1,962.46)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,066.60	0.00	(2,066.60)	(2,066.60)
Subtotal: Travel	1,500.00	1,500.00	0.00	4,264.06	0.00	(2,764.06)	(2,764.06)
7112 Research Supplies	13,062.00	13,062.00	0.00	0.00	0.00	13,062.00	13,062.00
711200 Research Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
713000 Printing & Copying-General	0.00	0.00	0.00	102.22	0.00	(102.22)	(102.22)
714030 Postage-Express Mail	0.00	0.00	0.00	472.54	0.00	(472.54)	(472.54)
717200 Other Professional Services-General	0.00	0.00	0.00	6,064.00	0.00	(6,064.00)	(6,064.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.05	0.00	(29.05)	(29.05)
719125 Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	13,062.00	13,062.00	0.00	11,296.84	0.00	1,765.16	1,765.16
*Total: 71 - Support (Travel & Non-Travel)	14,562.00	14,562.00	0.00	15,560.90	0.00	(998.90)	(998.90)
**Total Direct Cost Expenditures	15,562.00	15,562.00	0.00	15,560.90	0.00	1.10	1.10
***Total Expenditures	15,562.00	15,562.00	0.00	15,560.90	0.00	1.10	1.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,560.90	0.00	(15,560.90)	(15,560.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,560.90	0.00	(15,560.90)	(15,560.90)
***Total Revenue	0.00	0.00	0.00	15,560.90	0.00	(15,560.90)	(15,560.90)

Grant: 14NF35 - NERACOOS Nutrient Sensing
 Fund: 14NF35 - NERACOOS Nutrient Sensing

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NERACOOS	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	A00504	CFDA #: 11.012	Term Date:	IDC Rate Code:	UOTHOF 26.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,445.42	0.00	(16,445.42)	(16,445.42)
611F60 Faculty NTT Research	0.00	0.00	2,126.73	39,652.79	0.00	(39,652.79)	(39,652.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	80,595.00	80,595.00	0.00	0.00	0.00	80,595.00	80,595.00
615F10 PAT	0.00	0.00	5,245.72	24,413.06	0.00	(24,413.06)	(24,413.06)
615NZ0 PAT Unallocated Budget (Bud Only)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
*Total: 61 - Salaries and Wages	88,895.00	88,895.00	7,372.45	80,511.27	0.00	8,383.73	8,383.73
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,350.31	0.00	(1,350.31)	(1,350.31)
65YF10 Full Fringe Benefit Distr Expe	39,564.00	39,564.00	3,089.04	25,390.54	0.00	14,173.46	14,173.46
*Total: 65 - Fringe Benefits	39,564.00	39,564.00	3,089.04	26,740.85	0.00	12,823.15	12,823.15
7112 Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200 Research Supplies	0.00	0.00	0.00	744.85	0.00	(744.85)	(744.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	149.25	0.00	(149.25)	(149.25)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Non-Travel Support	14,700.00	14,700.00	0.00	3,469.10	0.00	11,230.90	11,230.90
*Total: 71 - Support (Travel & Non-Travel)	14,700.00	14,700.00	0.00	3,469.10	0.00	11,230.90	11,230.90
**Total Direct Cost Expenditures	143,159.00	143,159.00	10,461.49	110,721.22	0.00	32,437.78	32,437.78
760300 F&A Expenditures	37,284.00	37,284.00	2,720.01	28,787.42	0.00	8,496.58	8,496.58
*Total: 76 - F&A and Internal Allocations	37,284.00	37,284.00	2,720.01	28,787.42	0.00	8,496.58	8,496.58
**Total Indirect Cost Expenditures	37,284.00	37,284.00	2,720.01	28,787.42	0.00	8,496.58	8,496.58
***Total Expenditures	180,443.00	180,443.00	13,181.50	139,508.64	0.00	40,934.36	40,934.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	13,181.50	139,508.64	0.00	(139,508.64)	(139,508.64)
*Total: 53 - Sponsored Programs	0.00	0.00	13,181.50	139,508.64	0.00	(139,508.64)	(139,508.64)
***Total Revenue	0.00	0.00	13,181.50	139,508.64	0.00	(139,508.64)	(139,508.64)

Grant: 14NF54 - WMI NEC Genetic Monitoring
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Closing - OSR/Central Off Review
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Wildlife Management Institute	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOON16	Budget Controls	STDBUD		
Resp Org:	UBNREN	CFDA #: NONE		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	4/7/15 - 10/31/17	Expend End Date:		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	480.69	0.00	(480.69)	(480.69)
611F60 Faculty NTT Research	0.00	0.00	0.00	937.65	0.00	(937.65)	(937.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,501.00	6,501.00	0.00	0.00	0.00	6,501.00	6,501.00
613NZ0 Grad Unallocated Budget (Bud Only)	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,309.00	0.00	(4,309.00)	(4,309.00)
61SNSH Student Labor	0.00	0.00	0.00	2,133.14	0.00	(2,133.14)	(2,133.14)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	14,851.00	14,851.00	0.00	7,903.48	0.00	6,947.52	6,947.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.39	0.00	(3.39)	(3.39)
65YF10 Full Fringe Benefit Distr Expe	2,554.00	2,554.00	0.00	529.07	0.00	2,024.93	2,024.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.04	0.00	(341.04)	(341.04)
*Total: 65 - Fringe Benefits	2,554.00	2,554.00	0.00	873.50	0.00	1,680.50	1,680.50
7112 Research Supplies	16,738.00	19,226.00	0.00	0.00	0.00	16,738.00	19,226.00
711200 Research Supplies	0.00	0.00	0.00	15,601.43	0.00	(15,601.43)	(15,601.43)
714030 Postage-Express Mail	0.00	0.00	0.00	9.64	0.00	(9.64)	(9.64)
717200 Other Professional Services-General	0.00	0.00	0.00	2,277.30	0.00	(2,277.30)	(2,277.30)
Subtotal: Non-Travel Support	16,738.00	19,226.00	0.00	17,888.37	0.00	(1,150.37)	1,337.63
*Total: 71 - Support (Travel & Non-Travel)	16,738.00	19,226.00	0.00	17,888.37	0.00	(1,150.37)	1,337.63
**Total Direct Cost Expenditures	34,143.00	36,631.00	0.00	26,665.35	0.00	7,477.65	9,965.65
760300 F&A Expenditures	15,383.00	12,895.00	0.00	9,386.17	0.00	5,996.83	3,508.83
*Total: 76 - F&A and Internal Allocations	15,383.00	12,895.00	0.00	9,386.17	0.00	5,996.83	3,508.83
**Total Indirect Cost Expenditures	15,383.00	12,895.00	0.00	9,386.17	0.00	5,996.83	3,508.83
***Total Expenditures	49,526.00	49,526.00	0.00	36,051.52	0.00	13,474.48	13,474.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,051.52	0.00	(36,051.52)	(36,051.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,051.52	0.00	(36,051.52)	(36,051.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF54 - WMI NEC Genetic Monitoring
 Fund: 14NF54 - WMI NEC Genetic Monitoring

Status: Closing - OSR/Central Off Review
 FMGR: Kovach, Adrienne I

Type: Contract

PI Name: Kovach, Adrienne I
 Sponsor: Wildlife Management Institute
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 4/7/15 - 10/31/17

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	36,051.52	0.00	(36,051.52)	(36,051.52)

Grant: 14NF56 - Sexual Perpetration in Teens
 Fund: 14NF56 - Sexual Perpetration in Teens

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Center for Innovative Public Health Research	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R01HD083072	CFDA #:	93.865	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 1/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,051.25	13,320.79	0.00	(13,320.79)	(13,320.79)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,697.00	17,697.00	0.00	0.00	0.00	17,697.00	17,697.00
*Total: 61 - Salaries and Wages		17,697.00	17,697.00	1,051.25	13,320.79	0.00	4,376.21	4,376.21
65YF10	Full Fringe Benefit Distr Expe	7,027.00	7,027.00	440.45	5,214.22	0.00	1,812.78	1,812.78
*Total: 65 - Fringe Benefits		7,027.00	7,027.00	440.45	5,214.22	0.00	1,812.78	1,812.78
**Total Direct Cost Expenditures		24,724.00	24,724.00	1,491.70	18,535.01	0.00	6,188.99	6,188.99
760300	F&A Expenditures	11,976.00	11,976.00	708.55	8,804.12	0.00	3,171.88	3,171.88
*Total: 76 - F&A and Internal Allocations		11,976.00	11,976.00	708.55	8,804.12	0.00	3,171.88	3,171.88
**Total Indirect Cost Expenditures		11,976.00	11,976.00	708.55	8,804.12	0.00	3,171.88	3,171.88
***Total Expenditures		36,700.00	36,700.00	2,200.25	27,339.13	0.00	9,360.87	9,360.87
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,200.25	27,339.13	0.00	(27,339.13)	(27,339.13)
*Total: 53 - Sponsored Programs		0.00	0.00	2,200.25	27,339.13	0.00	(27,339.13)	(27,339.13)
***Total Revenue		0.00	0.00	2,200.25	27,339.13	0.00	(27,339.13)	(27,339.13)

Grant: 14NF74 - Performance Assessments
 Fund: 14NF74 - Performance Assessments

Status: Active
 Type: Grant
 FMGR: Reagan, Emilie N

PI Name:	Reagan, Emilie N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Spencer Foundation	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	201600030	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UCEDER - PI Emilie Reagan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,916.07	0.00	(14,916.07)	(14,916.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,917.00	11,917.00	0.00	0.00	0.00	11,917.00	11,917.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.04	0.00	(2,500.04)	(2,500.04)
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,500.06	0.00	(3,500.06)	(3,500.06)
61JBEX Casual - Exempt	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
61SNSH Student Labor	0.00	0.00	0.00	1,945.00	0.00	(1,945.00)	(1,945.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	31,517.00	31,517.00	0.00	31,361.17	0.00	155.83	155.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,956.13	0.00	(1,956.13)	(1,956.13)
65YF10 Full Fringe Benefit Distr Expe	1,503.00	1,503.00	0.00	0.00	0.00	1,503.00	1,503.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	475.50	0.00	(475.50)	(475.50)
*Total: 65 - Fringe Benefits	1,503.00	1,503.00	0.00	2,431.63	0.00	(928.63)	(928.63)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,131.56	0.00	(2,131.56)	(2,131.56)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,223.60	0.00	(1,223.60)	(1,223.60)
Subtotal: Travel	4,000.00	4,000.00	0.00	3,755.16	0.00	244.84	244.84
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	399.40	0.00	(399.40)	(399.40)
7112 Research Supplies	2,980.00	2,980.00	0.00	0.00	0.00	2,980.00	2,980.00
711200 Research Supplies	0.00	0.00	0.00	959.60	0.00	(959.60)	(959.60)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	0.00	4,217.52	0.00	(4,217.52)	(4,217.52)
Subtotal: Non-Travel Support	12,980.00	12,980.00	0.00	5,576.52	0.00	7,403.48	7,403.48
*Total: 71 - Support (Travel & Non-Travel)	16,980.00	16,980.00	0.00	9,331.68	0.00	7,648.32	7,648.32
**Total Direct Cost Expenditures	50,000.00	50,000.00	0.00	43,124.48	0.00	6,875.52	6,875.52
***Total Expenditures	50,000.00	50,000.00	0.00	43,124.48	0.00	6,875.52	6,875.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,124.48	0.00	(43,124.48)	(43,124.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,124.48	0.00	(43,124.48)	(43,124.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF74 - Performance Assessments
 Fund: 14NF74 - Performance Assessments

Status: Active
 FMGR: Reagan, Emilie N
 Type: Grant

PI Name: Reagan, Emilie N
 Sponsor: Spencer Foundation
 Sponsor ID: 201600030
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCEDER - PI Emilie Reagan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,124.48	0.00	(43,124.48)	(43,124.48)

Grant: 14NF79 - Student Persistence in STEM
 Fund: 14NF79 - Student Persistence in STEM

Status: Active
 FMGR: Benassi, Victor A
 Type: Grant

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UAPROV	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/18				Uniform Guidance	NO

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,262.00	14,262.00	0.00	0.00	0.00	14,262.00	14,262.00
613N10 Graduate Assistant	0.00	0.00	2,886.18	28,199.65	9,620.60	(37,820.25)	(37,820.25)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,495.06	0.00	(27,495.06)	(27,495.06)
615F10 PAT	0.00	0.00	2,208.31	48,194.87	3,971.01	(52,165.88)	(52,165.88)
615NZ0 PAT Unallocated Budget (Bud Only)	63,054.00	63,054.00	0.00	0.00	0.00	63,054.00	63,054.00
61CPHX Part Time Hourly	0.00	0.00	2,565.00	44,944.00	0.00	(44,944.00)	(44,944.00)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	152.79	0.00	(152.79)	(152.79)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,503.00	0.00	(10,503.00)	(10,503.00)
61SNSH Student Labor	0.00	0.00	0.00	12,313.75	0.00	(12,313.75)	(12,313.75)
61SNZ0 Student Labor Unallocated(Bud Only)	111,272.00	111,272.00	0.00	0.00	0.00	111,272.00	111,272.00
*Total: 61 - Salaries and Wages	188,588.00	188,588.00	7,659.49	171,803.12	13,591.61	3,193.27	3,193.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
65YF10 Full Fringe Benefit Distr Expe	34,065.00	34,065.00	925.29	19,008.65	1,663.85	13,392.50	13,392.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	200.07	3,657.92	0.00	(3,657.92)	(3,657.92)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	843.40	0.00	(843.40)	(843.40)
*Total: 65 - Fringe Benefits	34,065.00	34,065.00	1,125.36	23,521.95	1,663.85	8,879.20	8,879.20
710 Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710000 In-State Travel	0.00	0.00	0.00	293.22	0.00	(293.22)	(293.22)
710100 Out-of-State Travel	0.00	0.00	0.00	9,577.00	0.00	(9,577.00)	(9,577.00)
710200 Foreign Travel	0.00	0.00	0.00	565.24	0.00	(565.24)	(565.24)
710400 Student or Non-Emp Travel	0.00	0.00	271.12	15,198.90	0.00	(15,198.90)	(15,198.90)
Subtotal: Travel	24,000.00	24,000.00	271.12	25,634.36	0.00	(1,634.36)	(1,634.36)
711100 Supplies-General	0.00	0.00	47.88	2,432.55	0.00	(2,432.55)	(2,432.55)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	4,440.00	0.00	(4,440.00)	(4,440.00)
7112 Research Supplies	76,670.00	76,670.00	0.00	0.00	0.00	76,670.00	76,670.00
713000 Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	347.02	0.00	(347.02)	(347.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,931.35	0.00	(4,931.35)	(4,931.35)
Subtotal: Non-Travel Support	76,670.00	76,670.00	47.88	12,680.92	0.00	63,989.08	63,989.08

Grant: 14NF79 - Student Persistence in STEM
 Fund: 14NF79 - Student Persistence in STEM

Status: Active
 FMGR: Benassi, Victor A
 Type: Grant

PI Name:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Davis Educational Foundation	Effective Date:	11/02/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: UAPRVB - PI Victor Benassi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	100,670.00	100,670.00	319.00	38,315.28	0.00	62,354.72	62,354.72
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,195.00	0.00	(2,195.00)	(2,195.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,360.00	0.00	(6,360.00)	(6,360.00)
**Total Direct Cost Expenditures	323,323.00	323,323.00	9,103.85	240,000.35	15,255.46	68,067.19	68,067.19
***Total Expenditures	323,323.00	323,323.00	9,103.85	240,000.35	15,255.46	68,067.19	68,067.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,103.85	240,000.35	0.00	(240,000.35)	(240,000.35)
*Total: 53 - Sponsored Programs	0.00	0.00	9,103.85	240,000.35	0.00	(240,000.35)	(240,000.35)
***Total Revenue	0.00	0.00	9,103.85	240,000.35	0.00	(240,000.35)	(240,000.35)

Grant: 14NF82 - Spatial Decision Making in CES
 Fund: 14NF82 - Spatial Decision Making in CES

Status: Closing - BSC/Dept Review
 FMGR: Bradt, Shane R

Type: Contract

PI Name:	Bradt, Shane R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	eXtension Foundation	Effective Date:	11/02/201	Approved For Preaward	NO
Sponsor ID:	20161021	Term Date:		Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/15 - 12/31/17	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Uniform Guidance	NO
			P1		

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,312.30	6,936.90	0.00	(6,936.90)	(6,936.90)
616F10 Extension Educator	0.00	0.00	979.79	22,921.37	0.00	(22,921.37)	(22,921.37)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	17,837.00	17,837.00	0.00	0.00	0.00	17,837.00	17,837.00
61SNSH Student Labor	0.00	0.00	0.00	7,025.38	0.00	(7,025.38)	(7,025.38)
61SNZ0 Student Labor Unallocated(Bud Only)	23,084.00	23,084.00	0.00	0.00	0.00	23,084.00	23,084.00
*Total: 61 - Salaries and Wages	40,921.00	40,921.00	3,292.09	36,883.65	0.00	4,037.35	4,037.35
65YF10 Full Fringe Benefit Distr Expe	8,569.00	8,569.00	1,379.37	12,137.05	0.00	(3,568.05)	(3,568.05)
*Total: 65 - Fringe Benefits	8,569.00	8,569.00	1,379.37	12,137.05	0.00	(3,568.05)	(3,568.05)
710 Travel	16,340.00	16,340.00	0.00	0.00	0.00	16,340.00	16,340.00
710100 Out-of-State Travel	0.00	0.00	1,722.84	5,156.27	0.00	(5,156.27)	(5,156.27)
710400 Student or Non-Emp Travel	0.00	0.00	3,588.72	7,180.02	0.00	(7,180.02)	(7,180.02)
Subtotal: Travel	16,340.00	16,340.00	5,311.56	12,336.29	0.00	4,003.71	4,003.71
7112 Research Supplies	2,972.00	2,972.00	0.00	0.00	0.00	2,972.00	2,972.00
711200 Research Supplies	0.00	0.00	0.00	3,117.99	0.00	(3,117.99)	(3,117.99)
716100 Rentals & Leases-General	0.00	0.00	700.54	1,200.54	0.00	(1,200.54)	(1,200.54)
Subtotal: Non-Travel Support	2,972.00	2,972.00	700.54	4,318.53	0.00	(1,346.53)	(1,346.53)
*Total: 71 - Support (Travel & Non-Travel)	19,312.00	19,312.00	6,012.10	16,654.82	0.00	2,657.18	2,657.18
7300 Subcontracts	81,198.00	81,198.00	0.00	0.00	0.00	81,198.00	81,198.00
730002 Subcontracts 02	0.00	0.00	10.02	81,197.99	0.00	(81,197.99)	(81,197.99)
*Total: 73 - Subcontracts	81,198.00	81,198.00	10.02	81,197.99	0.00	0.01	0.01
**Total Direct Cost Expenditures	150,000.00	150,000.00	10,693.58	146,873.51	0.00	3,126.49	3,126.49
***Total Expenditures	150,000.00	150,000.00	10,693.58	146,873.51	0.00	3,126.49	3,126.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,693.58	146,873.51	0.00	(146,873.51)	(146,873.51)
*Total: 53 - Sponsored Programs	0.00	0.00	10,693.58	146,873.51	0.00	(146,873.51)	(146,873.51)
***Total Revenue	0.00	0.00	10,693.58	146,873.51	0.00	(146,873.51)	(146,873.51)

Grant: 14NF85 - Sandy Dune Restoration
 Fund: 14NF85 - Sandy Dune Restoration

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Natl Wildlife Federation	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1504012	CFDA #:	15.663	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/15 - 12/1/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OFISH
							Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	49,099.73	0.00	(49,099.73)	(49,099.73)
611F60 Faculty NTT Research	0.00	0.00	7,795.19	78,872.09	0.00	(78,872.09)	(78,872.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	127,006.00	127,006.00	0.00	0.00	0.00	127,006.00	127,006.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
615F10 PAT	0.00	0.00	0.00	12,874.09	0.00	(12,874.09)	(12,874.09)
615NZ0 PAT Unallocated Budget (Bud Only)	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
616F10 Extension Educator	0.00	0.00	1,878.76	26,083.03	0.00	(26,083.03)	(26,083.03)
617F10 Operating Staff	0.00	0.00	446.15	13,134.73	0.00	(13,134.73)	(13,134.73)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,096.25	0.00	(5,096.25)	(5,096.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	300.00	6,089.50	0.00	(6,089.50)	(6,089.50)
61SNWS College Work Study	0.00	0.00	0.00	238.50	0.00	(238.50)	(238.50)
61SNZ0 Student Labor Unallocated(Bud Only)	26,085.00	26,085.00	0.00	0.00	0.00	26,085.00	26,085.00
*Total: 61 - Salaries and Wages	173,391.00	173,391.00	10,420.10	194,487.93	0.00	(21,096.93)	(21,096.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,248.85	0.00	(4,248.85)	(4,248.85)
65YF10 Full Fringe Benefit Distr Expe	46,523.00	46,523.00	4,240.23	52,507.32	0.00	(5,984.32)	(5,984.32)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.58	0.00	(426.58)	(426.58)
*Total: 65 - Fringe Benefits	46,523.00	46,523.00	4,240.23	57,182.75	0.00	(10,659.75)	(10,659.75)
710 Travel	4,281.00	4,281.00	0.00	0.00	0.00	4,281.00	4,281.00
710000 In-State Travel	0.00	0.00	0.00	524.99	0.00	(524.99)	(524.99)
710100 Out-of-State Travel	0.00	0.00	1,389.55	4,412.93	0.00	(4,412.93)	(4,412.93)
710300 Conference Registration Fees	0.00	0.00	0.00	688.99	0.00	(688.99)	(688.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,604.02	0.00	(1,604.02)	(1,604.02)
Subtotal: Travel	4,281.00	4,281.00	1,389.55	7,230.93	0.00	(2,949.93)	(2,949.93)
7112 Research Supplies	95,567.00	95,567.00	0.00	0.00	0.00	95,567.00	95,567.00
711200 Research Supplies	0.00	0.00	2,836.30	47,390.07	0.00	(47,390.07)	(47,390.07)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,918.00	0.00	(4,918.00)	(4,918.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)

Grant: 14NF85 - Sandy Dune Restoration
 Fund: 14NF85 - Sandy Dune Restoration

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name:	Moore, Gregg E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Wildlife Federation	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1504012	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD	
Resp Org:	UBBIOL	CFDA #:	15.663	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/15/15 - 12/1/17	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OFISH
								Uniform Guidance	YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	42.26	0.00	(42.26)	(42.26)
71C615 Insurance-Vehicle	0.00	0.00	0.00	197.73	0.00	(197.73)	(197.73)
Subtotal: Non-Travel Support	95,567.00	95,567.00	2,836.30	57,141.61	0.00	38,425.39	38,425.39
*Total: 71 - Support (Travel & Non-Travel)	99,848.00	99,848.00	4,225.85	64,372.54	0.00	35,475.46	35,475.46
**Total Direct Cost Expenditures	319,762.00	319,762.00	18,886.18	316,043.22	0.00	3,718.78	3,718.78
760300 F&A Expenditures	83,138.00	83,138.00	4,910.42	83,151.01	0.00	(13.01)	(13.01)
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	89.89	0.00	(89.89)	(89.89)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,679.00	0.00	(3,679.00)	(3,679.00)
*Total: 76 - F&A and Internal Allocations	83,138.00	83,138.00	4,910.42	86,919.90	0.00	(3,781.90)	(3,781.90)
**Total Indirect Cost Expenditures	83,138.00	83,138.00	4,910.42	86,919.90	0.00	(3,781.90)	(3,781.90)
***Total Expenditures	402,900.00	402,900.00	23,796.60	402,963.12	0.00	(63.12)	(63.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	23,796.60	402,963.12	0.00	(402,963.12)	(402,963.12)
*Total: 53 - Sponsored Programs	0.00	0.00	23,796.60	402,963.12	0.00	(402,963.12)	(402,963.12)
***Total Revenue	0.00	0.00	23,796.60	402,963.12	0.00	(402,963.12)	(402,963.12)

Grant: 14NF85 - Sandy Dune Restoration
 Fund: 17C011 - External Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Moore, Gregg E

Type: Cooperative Agreement

PI Name: Moore, Gregg E
 Sponsor: Natl Wildlife Federation
 Sponsor ID: 1504012
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/15/15 - 12/1/17

CFDA #: 15.663

Fund Information

Effective Date: 01/15/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UBBIGM - PI Gregg E Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
Subtotal: Non-Travel Support	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
*Total: 71 - Support (Travel & Non-Travel)	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
**Total Direct Cost Expenditures	27,780.00	27,780.00	0.00	0.00	0.00	27,780.00	27,780.00
760300 F&A Expenditures	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
*Total: 76 - F&A and Internal Allocations	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
**Total Indirect Cost Expenditures	7,220.00	7,220.00	0.00	0.00	0.00	7,220.00	7,220.00
***Total Expenditures	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00

Grant: 14NF91 - Raised Gillnet Tech Transfer
 Fund: 14NF91 - Raised Gillnet Tech Transfer

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name:	Chapman, Erik W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	030315047848	CFDA #:	11.454	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/15 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	32,477.00	32,477.00	0.00	0.00	0.00	32,477.00	32,477.00
616F10 Extension Educator	0.00	0.00	0.00	28,091.94	0.00	(28,091.94)	(28,091.94)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,418.75	0.00	(2,418.75)	(2,418.75)
61JBEX Casual - Exempt	0.00	0.00	0.00	523.64	0.00	(523.64)	(523.64)
61SNSH Student Labor	0.00	0.00	0.00	3,751.50	0.00	(3,751.50)	(3,751.50)
*Total: 61 - Salaries and Wages	32,477.00	32,477.00	0.00	34,785.83	0.00	(2,308.83)	(2,308.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	43.98	0.00	(43.98)	(43.98)
65YF10 Full Fringe Benefit Distr Expe	12,503.00	12,503.00	0.00	10,678.05	0.00	1,824.95	1,824.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
*Total: 65 - Fringe Benefits	12,503.00	12,503.00	0.00	10,922.79	0.00	1,580.21	1,580.21
710 Travel	2,688.00	2,688.00	0.00	0.00	0.00	2,688.00	2,688.00
710000 In-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710100 Out-of-State Travel	0.00	0.00	0.00	460.04	0.00	(460.04)	(460.04)
Subtotal: Travel	2,688.00	2,688.00	0.00	491.36	0.00	2,196.64	2,196.64
7112 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200 Research Supplies	0.00	0.00	0.00	89.93	0.00	(89.93)	(89.93)
717200 Other Professional Services-General	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	0.00	27,601.00	0.00	11,000.00	0.00	(11,000.00)	16,601.00
Subtotal: Non-Travel Support	25,000.00	52,601.00	0.00	24,289.93	0.00	710.07	28,311.07
*Total: 71 - Support (Travel & Non-Travel)	27,688.00	55,289.00	0.00	24,781.29	0.00	2,906.71	30,507.71
722200 Participant Support	27,601.00	0.00	0.00	0.00	0.00	27,601.00	0.00
*Total: 72 - Student and/or Participant Support	27,601.00	0.00	0.00	0.00	0.00	27,601.00	0.00
**Total Direct Cost Expenditures	100,269.00	100,269.00	0.00	70,489.91	0.00	29,779.09	29,779.09
760300 F&A Expenditures	26,069.00	26,069.00	0.00	18,327.28	0.00	7,741.72	7,741.72
*Total: 76 - F&A and Internal Allocations	26,069.00	26,069.00	0.00	18,327.28	0.00	7,741.72	7,741.72
**Total Indirect Cost Expenditures	26,069.00	26,069.00	0.00	18,327.28	0.00	7,741.72	7,741.72
***Total Expenditures	126,338.00	126,338.00	0.00	88,817.19	0.00	37,520.81	37,520.81

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NF91 - Raised Gillnet Tech Transfer
 Fund: 14NF91 - Raised Gillnet Tech Transfer

Status: Closing - BSC/Dept Review
 FMGR: Chapman, Erik W

Type: Grant

PI Name: Chapman, Erik W
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 030315047848 CFDA #: 11.454
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 5/1/15 - 12/31/17

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTEC - PI Erik Chapman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	88,817.19	0.00	(88,817.19)	(88,817.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	88,817.19	0.00	(88,817.19)	(88,817.19)
***Total Revenue	0.00	0.00	0.00	88,817.19	0.00	(88,817.19)	(88,817.19)

Grant: 14NG05 - StewNet Habitat Restoration
 Fund: 14NG05 - StewNet Habitat Restoration

Status: Closing - Final Financial Rev
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040515049715 CFDA #: 15.663
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 12/1/15 - 11/30/17

Fund Information
 Effective Date: 12/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,043.00	34,043.00	0.00	0.00	0.00	34,043.00	34,043.00
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	0.00	0.00	23,300.47	0.00	(23,300.47)	(23,300.47)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,870.00	20,870.00	0.00	0.00	0.00	20,870.00	20,870.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	32,004.45	0.00	(32,004.45)	(32,004.45)
*Total: 61 - Salaries and Wages		54,913.00	54,913.00	0.00	57,304.92	0.00	(2,391.92)	(2,391.92)
65YF10	Full Fringe Benefit Distr Expe	14,452.00	14,452.00	0.00	10,226.09	0.00	4,225.91	4,225.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,567.64	0.00	(2,567.64)	(2,567.64)
*Total: 65 - Fringe Benefits		14,452.00	14,452.00	0.00	12,793.73	0.00	1,658.27	1,658.27
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	241.73	0.00	(241.73)	(241.73)
710100	Out-of-State Travel	0.00	0.00	0.00	74.31	0.00	(74.31)	(74.31)
710300	Conference Registration Fees	0.00	0.00	0.00	27.24	0.00	(27.24)	(27.24)
Subtotal: Travel		1,000.00	1,000.00	0.00	343.28	0.00	656.72	656.72
711100	Supplies-General	0.00	0.00	0.00	27.49	0.00	(27.49)	(27.49)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	296.10	0.00	(296.10)	(296.10)
713000	Printing & Copying-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	7,950.00	0.00	(2,950.00)	(2,950.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		9,000.00	9,000.00	0.00	8,923.07	0.00	76.93	76.93
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	9,266.35	0.00	733.65	733.65
**Total Direct Cost Expenditures		79,365.00	79,365.00	0.00	79,365.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures	20,635.00	20,635.00	0.00	20,634.85	0.00	0.15	0.15
*Total: 76 - F&A and Internal Allocations		20,635.00	20,635.00	0.00	20,634.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures		20,635.00	20,635.00	0.00	20,634.85	0.00	0.15	0.15
***Total Expenditures		100,000.00	100,000.00	0.00	99,999.85	0.00	0.15	0.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG05 - StewNet Habitat Restoration
 Fund: 14NG05 - StewNet Habitat Restoration

Status: Closing - Final Financial Rev
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040515049715 CFDA #: 15.663
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 12/1/15 - 11/30/17

Fund Information

Effective Date: 12/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99,999.85	0.00	(99,999.85)	(99,999.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,999.85	0.00	(99,999.85)	(99,999.85)
**Total Revenue	0.00	0.00	0.00	99,999.85	0.00	(99,999.85)	(99,999.85)

Grant: 14NG05 - StewNet Habitat Restoration
 Fund: 15CA34 - StewNet Habitat Restoration - CS

Status: Closing - Final Financial Rev
 FMGR: Clyde, Malin E

Type: Grant

PI Name: Clyde, Malin E
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 040515049715 CFDA #: 15.663
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 12/1/15 - 11/30/17

Fund Information

Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXNTMC - PI Malin Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,708.00	30,708.00	0.00	0.00	0.00	30,708.00	30,708.00
*Total: 61 - Salaries and Wages	30,708.00	30,708.00	0.00	0.00	0.00	30,708.00	30,708.00
65YF10 Full Fringe Benefit Distr Expe	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
*Total: 65 - Fringe Benefits	11,455.00	11,455.00	0.00	0.00	0.00	11,455.00	11,455.00
**Total Direct Cost Expenditures	42,163.00	42,163.00	0.00	0.00	0.00	42,163.00	42,163.00
760300 F&A Expenditures	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
*Total: 76 - F&A and Internal Allocations	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
**Total Indirect Cost Expenditures	10,962.00	10,962.00	0.00	0.00	0.00	10,962.00	10,962.00
***Total Expenditures	53,125.00	53,125.00	0.00	0.00	0.00	53,125.00	53,125.00

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG25 - Center Broadband Excellence

Status: Active
 Type: Grant
 FMGR: Nisbet, Jane A

PI Name:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	YAS Foundation Inc		Effective Date:	11/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRADM		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

Org: URRADM - Research Office Central Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	32,068.05	0.00	(32,068.05)	(32,068.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,041.98	0.00	(4,041.98)	(4,041.98)
Subtotal: Travel	0.00	0.00	0.00	36,110.03	0.00	(36,110.03)	(36,110.03)
711100 Supplies-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
7112 Research Supplies	225,245.00	173,191.70	0.00	0.00	0.00	225,245.00	173,191.70
711200 Research Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	0.00	0.00	0.00	145.35	0.00	(145.35)	(145.35)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	1,718.75	58,890.21	31,109.79	(90,000.00)	(90,000.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,218.17	0.00	(1,218.17)	(1,218.17)
Subtotal: Non-Travel Support	225,245.00	173,191.70	1,718.75	61,517.73	31,109.79	132,617.48	80,564.18
*Total: 71 - Support (Travel & Non-Travel)	225,245.00	173,191.70	1,718.75	97,627.76	31,109.79	96,507.45	44,454.15
740000 Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
**Total Direct Cost Expenditures	225,245.00	173,191.70	1,718.75	102,627.76	31,109.79	91,507.45	39,454.15
760000 Internal Allocations	0.00	0.00	0.00	488.50	0.00	(488.50)	(488.50)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	488.50	2,000.00	(2,488.50)	(2,488.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	488.50	2,000.00	(2,488.50)	(2,488.50)
***Total Expenditures	225,245.00	173,191.70	1,718.75	103,116.26	33,109.79	89,018.95	36,965.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,718.75	103,116.26	0.00	(103,116.26)	(103,116.26)
*Total: 53 - Sponsored Programs	0.00	0.00	1,718.75	103,116.26	0.00	(103,116.26)	(103,116.26)
***Total Revenue	0.00	0.00	1,718.75	103,116.26	0.00	(103,116.26)	(103,116.26)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NG72 - Smart Transportation Systems U

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	YAS Foundation Inc	Effective Date:	11/16/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 6/30/22	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Uniform Guidance	NO

Org: URRCRC - Connectivity Research Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	43,333.00	43,333.00	0.00	0.00	0.00	43,333.00	43,333.00
61CPEX Part Time Salary	0.00	0.00	0.00	11,960.01	0.00	(11,960.01)	(11,960.01)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	10,472.00	0.00	(10,472.00)	(10,472.00)
61SNSH Student Labor	0.00	0.00	0.00	5,541.25	0.00	(5,541.25)	(5,541.25)
61SNZ0 Student Labor Unallocated(Bud Only)	9,120.00	9,120.00	0.00	0.00	0.00	9,120.00	9,120.00
*Total: 61 - Salaries and Wages	52,453.00	52,453.00	0.00	27,973.26	0.00	24,479.74	24,479.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.68	0.00	(992.68)	(992.68)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	869.18	0.00	(869.18)	(869.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,861.86	0.00	(1,861.86)	(1,861.86)
711100 Supplies-General	0.00	0.00	0.00	481.19	0.00	(481.19)	(481.19)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,774.00	0.00	(2,774.00)	(2,774.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,255.19	0.00	1,744.81	1,744.81
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,255.19	0.00	1,744.81	1,744.81
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
*Total: 72 - Student and/or Participant Support	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
**Total Direct Cost Expenditures	74,755.00	74,755.00	0.00	33,090.31	0.00	41,664.69	41,664.69
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	3,500.50	49.50	(3,550.00)	(3,550.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,500.50	49.50	(3,550.00)	(3,550.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,500.50	49.50	(3,550.00)	(3,550.00)
***Total Expenditures	74,755.00	74,755.00	0.00	36,590.81	49.50	38,114.69	38,114.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	36,590.81	0.00	(36,590.81)	(36,590.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,590.81	0.00	(36,590.81)	(36,590.81)
***Total Revenue	0.00	0.00	0.00	36,590.81	0.00	(36,590.81)	(36,590.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: NONE
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UDEENK - PI Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
Subtotal: Non-Travel Support	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
*Total: 71 - Support (Travel & Non-Travel)	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
**Total Direct Cost Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00
***Total Expenditures	7,221.15	0.00	0.00	0.00	0.00	7,221.15	0.00

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: NONE
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URCRNC - CRC - Nicholas Kirsch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	511.31	1,444.00	0.00	(1,444.00)	(1,444.00)
7112 Research Supplies	7,221.15	14,442.30	0.00	0.00	0.00	7,221.15	14,442.30
Subtotal: Non-Travel Support	7,221.15	14,442.30	511.31	1,444.00	0.00	5,777.15	12,998.30
*Total: 71 - Support (Travel & Non-Travel)	7,221.15	14,442.30	511.31	1,444.00	0.00	5,777.15	12,998.30
**Total Direct Cost Expenditures	7,221.15	14,442.30	511.31	1,444.00	0.00	5,777.15	12,998.30
***Total Expenditures	7,221.15	14,442.30	511.31	1,444.00	0.00	5,777.15	12,998.30
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	511.31	1,444.00	0.00	(1,444.00)	(1,444.00)
*Total: 53 - Sponsored Programs	0.00	0.00	511.31	1,444.00	0.00	(1,444.00)	(1,444.00)
***Total Revenue	0.00	0.00	511.31	1,444.00	0.00	(1,444.00)	(1,444.00)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH69 - Smart Magnetometer

Status: Active
 Type: Grant
 FMGR: Kirsch, Nicholas J

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: NONE
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: URRCRC - Connectivity Research Center

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
61SNSH Student Labor	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
***Total Expenditures	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)

Revenue

531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)
***Total Revenue	0.00	0.00	0.00	5,020.00	0.00	(5,020.00)	(5,020.00)

Grant: 14NG25 - Center Broadband Excellence
 Fund: 14NH70 - Smart Sensor Network

Status: Active
 Type: Grant
 FMGR: Mulukutla, Gopala K

PI Name: Nisbet, Jane A
 Sponsor: YAS Foundation Inc
 Sponsor ID: NONE
 Resp Org: URRADM
 FRAGRNT Start/End Date: 11/1/15 - 6/30/22

CFDA #: NONE

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UZESGM - PI Gopala Mulukutla

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,532.82	13,410.51	0.00	(13,410.51)	(13,410.51)
61SNSH Student Labor	0.00	0.00	0.00	1,652.00	0.00	(1,652.00)	(1,652.00)
61SNWS College Work Study	0.00	0.00	164.00	3,340.00	0.00	(3,340.00)	(3,340.00)
*Total: 61 - Salaries and Wages	0.00	0.00	1,696.82	18,402.51	0.00	(18,402.51)	(18,402.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	642.25	5,555.60	0.00	(5,555.60)	(5,555.60)
*Total: 65 - Fringe Benefits	0.00	0.00	642.25	5,555.60	0.00	(5,555.60)	(5,555.60)
7112 Research Supplies	89,664.30	89,664.30	0.00	0.00	0.00	89,664.30	89,664.30
711200 Research Supplies	0.00	0.00	0.00	5,586.47	0.00	(5,586.47)	(5,586.47)
Subtotal: Non-Travel Support	89,664.30	89,664.30	0.00	5,586.47	0.00	84,077.83	84,077.83
*Total: 71 - Support (Travel & Non-Travel)	89,664.30	89,664.30	0.00	5,586.47	0.00	84,077.83	84,077.83
**Total Direct Cost Expenditures	89,664.30	89,664.30	2,339.07	29,544.58	0.00	60,119.72	60,119.72
***Total Expenditures	89,664.30	89,664.30	2,339.07	29,544.58	0.00	60,119.72	60,119.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,339.07	29,544.58	0.00	(29,544.58)	(29,544.58)
*Total: 53 - Sponsored Programs	0.00	0.00	2,339.07	29,544.58	0.00	(29,544.58)	(29,544.58)
***Total Revenue	0.00	0.00	2,339.07	29,544.58	0.00	(29,544.58)	(29,544.58)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD	
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,220.47	0.00	(26,220.47)	(26,220.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,073.00	12,073.00	0.00	0.00	0.00	12,073.00	12,073.00
611Q90 Post Doc	24,809.00	24,809.00	0.00	28,870.74	0.00	(4,061.74)	(4,061.74)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	38,974.04	0.00	(38,974.04)	(38,974.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	26,539.98	0.00	(26,539.98)	(26,539.98)
613NZ0 Grad Unallocated Budget (Bud Only)	86,618.00	86,618.00	0.00	0.00	0.00	86,618.00	86,618.00
615F10 PAT	0.00	0.00	0.00	41,139.25	0.00	(41,139.25)	(41,139.25)
615NZ0 PAT Unallocated Budget (Bud Only)	28,085.00	28,085.00	0.00	0.00	0.00	28,085.00	28,085.00
617F10 Operating Staff	0.00	0.00	2,680.80	36,463.35	1,340.40	(37,803.75)	(37,803.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,802.00	7,802.00	0.00	0.00	0.00	7,802.00	7,802.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,627.50	0.00	(1,627.50)	(1,627.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	716.40	0.00	(716.40)	(716.40)
61KBNN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	159,387.00	159,387.00	2,680.80	200,551.73	1,340.40	(42,505.13)	(42,505.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,299.48	0.00	(5,299.48)	(5,299.48)
65YF10 Full Fringe Benefit Distr Expe	24,861.00	24,861.00	1,123.24	37,297.53	561.63	(12,998.16)	(12,998.16)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.09	0.00	(135.09)	(135.09)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	1,108.80	0.00	(1,108.80)	(1,108.80)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	55.88	0.00	(55.88)	(55.88)
*Total: 65 - Fringe Benefits	24,861.00	24,861.00	1,123.24	43,896.78	561.63	(19,597.41)	(19,597.41)
710 Travel	11,873.00	11,873.00	0.00	0.00	0.00	11,873.00	11,873.00
710100 Out-of-State Travel	0.00	0.00	0.00	16,766.39	0.00	(16,766.39)	(16,766.39)
710200 Foreign Travel	0.00	0.00	0.00	3,513.34	0.00	(3,513.34)	(3,513.34)
710300 Conference Registration Fees	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,693.58	0.00	(4,693.58)	(4,693.58)
Subtotal: Travel	11,873.00	11,873.00	0.00	27,123.31	0.00	(15,250.31)	(15,250.31)
7112 Research Supplies	149,101.00	149,101.00	0.00	0.00	0.00	149,101.00	149,101.00
711200 Research Supplies	0.00	0.00	0.00	9,403.81	0.00	(9,403.81)	(9,403.81)
713000 Printing & Copying-General	0.00	0.00	0.00	102.08	0.00	(102.08)	(102.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
714000 Postage-General	0.00	0.00	0.00	77.93	0.00	(77.93)	(77.93)

Grant: 14NG26 - DWH GoMRI
 Fund: 14NG26 - DWH GoMRI

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Grant

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	04/21/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SA1618	CFDA #:	NONE	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	0.00	491.49	0.00	(491.49)	(491.49)
717200 Other Professional Services-General	0.00	0.00	0.00	68,821.07	0.00	(68,821.07)	(68,821.07)
Subtotal: Non-Travel Support	149,101.00	149,101.00	0.00	80,396.38	0.00	68,704.62	68,704.62
*Total: 71 - Support (Travel & Non-Travel)	160,974.00	160,974.00	0.00	107,519.69	0.00	53,454.31	53,454.31
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	41,611.00	41,611.00	0.00	0.00	0.00	41,611.00	41,611.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,138.00	0.00	(18,138.00)	(18,138.00)
*Total: 72 - Student and/or Participant Support	41,611.00	41,611.00	0.00	22,698.00	0.00	18,913.00	18,913.00
7300 Subcontracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
730001 Subcontracts 01	263,607.00	263,607.00	0.00	0.00	0.00	263,607.00	263,607.00
730002 Subcontracts 02	0.00	0.00	0.00	269,501.25	0.00	(269,501.25)	(269,501.25)
*Total: 73 - Subcontracts	263,608.00	263,608.00	0.00	269,501.25	0.00	(5,893.25)	(5,893.25)
**Total Direct Cost Expenditures	650,441.00	650,441.00	3,804.04	644,167.45	1,902.03	4,371.52	4,371.52
760300 F&A Expenditures	193,335.00	193,335.00	1,806.92	184,780.66	0.00	8,554.34	8,554.34
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	12,043.40	0.00	(12,043.40)	(12,043.40)
*Total: 76 - F&A and Internal Allocations	193,335.00	193,335.00	1,806.92	196,824.06	0.00	(3,489.06)	(3,489.06)
**Total Indirect Cost Expenditures	193,335.00	193,335.00	1,806.92	196,824.06	0.00	(3,489.06)	(3,489.06)
***Total Expenditures	843,776.00	843,776.00	5,610.96	840,991.51	1,902.03	882.46	882.46
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,610.96	840,991.51	0.00	(840,991.51)	(840,991.51)
*Total: 53 - Sponsored Programs	0.00	0.00	5,610.96	840,991.51	0.00	(840,991.51)	(840,991.51)
***Total Revenue	0.00	0.00	5,610.96	840,991.51	0.00	(840,991.51)	(840,991.51)

Grant: 14NG26 - DWH GoMRI

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

FMGR: Thomas, William K

PI Name:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Gulf of Mexico Research Initiative	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	SA1618	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,080.00	28,080.00	0.00	0.00	0.00	28,080.00	28,080.00
611Q90 Post Doc	0.00	0.00	11,653.86	31,076.96	50,500.06	(81,577.02)	(81,577.02)
613N30 Graduate Research Assistant	0.00	0.00	5,400.00	7,200.00	18,180.04	(25,380.04)	(25,380.04)
615F10 PAT	0.00	0.00	4,220.17	12,660.51	0.00	(12,660.51)	(12,660.51)
615NZ0 PAT Unallocated Budget (Bud Only)	21,046.00	21,046.00	0.00	0.00	0.00	21,046.00	21,046.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	17,425.20	(17,425.20)	(17,425.20)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,644.00	8,644.00	0.00	0.00	0.00	8,644.00	8,644.00
61DTHX Full Time Temp - Hourly	0.00	0.00	341.10	1,512.90	0.00	(1,512.90)	(1,512.90)
61SNZ0 Student Labor Unallocated(Bud Only)	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
*Total: 61 - Salaries and Wages	76,838.00	76,838.00	21,615.13	52,450.37	86,105.30	(61,717.67)	(61,717.67)
65YF10 Full Fringe Benefit Distr Expe	15,544.00	15,544.00	1,768.26	5,304.78	7,301.16	2,938.06	2,938.06
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	3,181.50	8,484.00	13,786.52	(22,270.52)	(22,270.52)
65YT10 FT Temp Benefit Distr	0.00	0.00	26.61	118.01	0.00	(118.01)	(118.01)
*Total: 65 - Fringe Benefits	15,544.00	15,544.00	4,976.37	13,906.79	21,087.68	(19,450.47)	(19,450.47)
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel	20,000.00	20,000.00	0.00	1,200.00	0.00	18,800.00	18,800.00
7112 Research Supplies	94,535.00	94,535.00	0.00	0.00	0.00	94,535.00	94,535.00
711200 Research Supplies	0.00	0.00	106.37	452.39	0.00	(452.39)	(452.39)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal: Non-Travel Support	103,535.00	103,535.00	106.37	452.39	0.00	103,082.61	103,082.61
*Total: 71 - Support (Travel & Non-Travel)	123,535.00	123,535.00	106.37	1,652.39	0.00	121,882.61	121,882.61
7300 Subcontracts	488,228.00	488,228.00	0.00	0.00	0.00	488,228.00	488,228.00
730002 Subcontracts 02	0.00	0.00	52,798.74	150,356.28	112,239.72	(262,596.00)	(262,596.00)
730003 Subcontracts 03	0.00	0.00	31,061.83	174,560.23	24,757.77	(199,318.00)	(199,318.00)
*Total: 73 - Subcontracts	488,228.00	488,228.00	83,860.57	324,916.51	136,997.49	26,314.00	26,314.00
**Total Direct Cost Expenditures	704,145.00	704,145.00	110,558.44	392,926.06	244,190.47	67,028.47	67,028.47
760300 F&A Expenditures	102,561.00	102,561.00	12,681.48	67,064.99	0.00	35,496.01	35,496.01
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	23,180.00	0.00	(23,180.00)	(23,180.00)
*Total: 76 - F&A and Internal Allocations	102,561.00	102,561.00	12,681.48	90,244.99	0.00	12,316.01	12,316.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG26 - DWH GoMRI
 Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017

Status: Closing - BSC/Dept Review
 FMGR: Thomas, William K

Type: Grant

PI Name: Thomas, William K
 Sponsor: Gulf of Mexico Research Initiative
 Sponsor ID: SA1618 CFDA #: NONE
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	102,561.00	102,561.00	12,681.48	90,244.99	0.00	12,316.01	12,316.01
***Total Expenditures	806,706.00	806,706.00	123,239.92	483,171.05	244,190.47	79,344.48	79,344.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	123,239.92	483,171.05	0.00	(483,171.05)	(483,171.05)
*Total: 53 - Sponsored Programs	0.00	0.00	123,239.92	483,171.05	0.00	(483,171.05)	(483,171.05)
***Total Revenue	0.00	0.00	123,239.92	483,171.05	0.00	(483,171.05)	(483,171.05)

Grant: 14NG27 - EFH-IHE NH Workforce Network
 Fund: 14NG27 - EFH-IHE NH Workforce Network

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	01/08/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2493	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 12/31/17		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	1,507.22	28,893.43	0.00	(28,893.43)	(28,893.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	43,062.00	43,062.00	0.00	0.00	0.00	43,062.00	43,062.00
615F10 PAT	0.00	0.00	0.00	31,850.92	0.00	(31,850.92)	(31,850.92)
615NZ0 PAT Unallocated Budget (Bud Only)	23,455.00	23,455.00	0.00	0.00	0.00	23,455.00	23,455.00
616F10 Extension Educator	0.00	0.00	0.00	8,283.51	0.00	(8,283.51)	(8,283.51)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	92.37	0.00	(92.37)	(92.37)
617F10 Operating Staff	0.00	0.00	0.00	5,048.57	0.00	(5,048.57)	(5,048.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	66,517.00	66,517.00	1,507.22	75,668.80	0.00	(9,151.80)	(9,151.80)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.67	0.00	(7.67)	(7.67)
65YF10 Full Fringe Benefit Distr Expe	24,811.00	24,811.00	631.54	29,538.92	0.00	(4,727.92)	(4,727.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	124.50	0.00	(124.50)	(124.50)
*Total: 65 - Fringe Benefits	24,811.00	24,811.00	631.54	29,671.09	0.00	(4,860.09)	(4,860.09)
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	0.00	0.00	0.00	391.70	0.00	(391.70)	(391.70)
710305 Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	832.01	0.00	(832.01)	(832.01)
Subtotal: Travel	1,200.00	1,200.00	0.00	1,248.71	0.00	(48.71)	(48.71)
711100 Supplies-General	0.00	0.00	0.00	157.38	0.00	(157.38)	(157.38)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,940.01	0.00	(2,940.01)	(2,940.01)
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
716110 Rentals-Copier	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
717200 Other Professional Services-General	0.00	0.00	0.00	7,770.00	2,475.00	(10,245.00)	(10,245.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	86.14	1,950.03	0.00	(1,950.03)	(1,950.03)
Subtotal: Non-Travel Support	34,700.00	34,700.00	86.14	12,989.95	2,475.00	19,235.05	19,235.05
*Total: 71 - Support (Travel & Non-Travel)	35,900.00	35,900.00	86.14	14,238.66	2,475.00	19,186.34	19,186.34
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 7Z - Transfers Out	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	127,228.00	127,228.00	4,724.90	122,078.55	2,475.00	2,674.45	2,674.45

Grant: 14NG27 - EFH-IHE NH Workforce Network
 Fund: 14NG27 - EFH-IHE NH Workforce Network

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2493 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/15 - 12/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/08/201	IDC Basis Code:	TDCC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	14,059.00	14,059.00	333.69	16,771.21	0.00	(2,712.21)	(2,712.21)
*Total: 76 - F&A and Internal Allocations	14,059.00	14,059.00	333.69	16,771.21	0.00	(2,712.21)	(2,712.21)
**Total Indirect Cost Expenditures	14,059.00	14,059.00	333.69	16,771.21	0.00	(2,712.21)	(2,712.21)
***Total Expenditures	141,287.00	141,287.00	5,058.59	138,849.76	2,475.00	(37.76)	(37.76)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,058.59	138,849.76	0.00	(138,849.76)	(138,849.76)
*Total: 53 - Sponsored Programs	0.00	0.00	5,058.59	138,849.76	0.00	(138,849.76)	(138,849.76)
***Total Revenue	0.00	0.00	5,058.59	138,849.76	0.00	(138,849.76)	(138,849.76)

Grant: 14NG28 - Tier 3 Tappan Zee Bridge
 Fund: 14NG28 - Tier 3 Tappan Zee Bridge

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Hudson River Foundation	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	FY15#11	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	DOC	
Resp Org:	UBBIOL	FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
				Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
								Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,066.76	6,274.88	0.00	(6,274.88)	(6,274.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,389.00	4,389.00	0.00	0.00	0.00	4,389.00	4,389.00
611Q90 Post Doc	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
615F10 PAT	0.00	0.00	0.00	2,006.63	0.00	(2,006.63)	(2,006.63)
*Total: 61 - Salaries and Wages	8,339.00	8,339.00	1,066.76	8,281.51	0.00	57.49	57.49
65YF10 Full Fringe Benefit Distr Expe	3,267.00	3,267.00	446.93	3,243.43	0.00	23.57	23.57
*Total: 65 - Fringe Benefits	3,267.00	3,267.00	446.93	3,243.43	0.00	23.57	23.57
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,760.54	0.00	(3,760.54)	(3,760.54)
Subtotal: Travel	3,750.00	3,750.00	0.00	3,760.54	0.00	(10.54)	(10.54)
7112 Research Supplies	405.00	405.00	0.00	0.00	0.00	405.00	405.00
711200 Research Supplies	0.00	0.00	0.00	23.52	0.00	(23.52)	(23.52)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	157.22	0.00	(157.22)	(157.22)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	294.64	0.00	(294.64)	(294.64)
Subtotal: Non-Travel Support	405.00	405.00	0.00	475.38	0.00	(70.38)	(70.38)
*Total: 71 - Support (Travel & Non-Travel)	4,155.00	4,155.00	0.00	4,235.92	0.00	(80.92)	(80.92)
**Total Direct Cost Expenditures	15,761.00	15,761.00	1,513.69	15,760.86	0.00	0.14	0.14
760300 F&A Expenditures	2,364.00	2,364.00	227.06	2,364.13	0.00	(0.13)	(0.13)
*Total: 76 - F&A and Internal Allocations	2,364.00	2,364.00	227.06	2,364.13	0.00	(0.13)	(0.13)
**Total Indirect Cost Expenditures	2,364.00	2,364.00	227.06	2,364.13	0.00	(0.13)	(0.13)
***Total Expenditures	18,125.00	18,125.00	1,740.75	18,124.99	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,740.75	18,124.99	0.00	(18,124.99)	(18,124.99)
*Total: 53 - Sponsored Programs	0.00	0.00	1,740.75	18,124.99	0.00	(18,124.99)	(18,124.99)
***Total Revenue	0.00	0.00	1,740.75	18,124.99	0.00	(18,124.99)	(18,124.99)

Grant: 14NG33 - Intelligent Lives
 Fund: 14NG33 - Intelligent Lives

Status: Active
 FMGR: Habib, Daniel J
 Type: Grant

PI Name:	Habib, Daniel J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Mitsubishi Electric America Foundation	Effective Date:	05/10/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/4/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(3,363.64)	27,867.90	0.00	(27,867.90)	(27,867.90)
615NZ0 PAT Unallocated Budget (Bud Only)	56,038.00	56,038.00	0.00	0.00	0.00	56,038.00	56,038.00
61CPHX Part Time Hourly	0.00	0.00	375.00	7,077.50	0.00	(7,077.50)	(7,077.50)
*Total: 61 - Salaries and Wages	56,038.00	56,038.00	(2,988.64)	34,945.40	0.00	21,092.60	21,092.60
65YF10 Full Fringe Benefit Distr Expe	20,901.00	20,901.00	(1,409.36)	11,202.58	0.00	9,698.42	9,698.42
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	29.25	574.09	0.00	(574.09)	(574.09)
*Total: 65 - Fringe Benefits	20,901.00	20,901.00	(1,380.11)	11,776.67	0.00	9,124.33	9,124.33
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	180.80	0.00	(180.80)	(180.80)
710100 Out-of-State Travel	0.00	0.00	0.00	3,187.64	0.00	(3,187.64)	(3,187.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,386.34	0.00	(2,386.34)	(2,386.34)
Subtotal: Travel	6,000.00	6,000.00	0.00	5,754.78	0.00	245.22	245.22
717000 Consulting-General	90,975.00	90,975.00	0.00	0.00	0.00	90,975.00	90,975.00
717200 Other Professional Services-General	0.00	0.00	2,911.75	81,290.79	6,997.75	(88,288.54)	(88,288.54)
Subtotal: Non-Travel Support	90,975.00	90,975.00	2,911.75	81,290.79	6,997.75	2,686.46	2,686.46
*Total: 71 - Support (Travel & Non-Travel)	96,975.00	96,975.00	2,911.75	87,045.57	6,997.75	2,931.68	2,931.68
**Total Direct Cost Expenditures	173,914.00	173,914.00	(1,457.00)	133,767.64	6,997.75	33,148.61	33,148.61
760300 F&A Expenditures	26,086.00	26,086.00	(218.56)	20,065.12	0.00	6,020.88	6,020.88
*Total: 76 - F&A and Internal Allocations	26,086.00	26,086.00	(218.56)	20,065.12	0.00	6,020.88	6,020.88
**Total Indirect Cost Expenditures	26,086.00	26,086.00	(218.56)	20,065.12	0.00	6,020.88	6,020.88
***Total Expenditures	200,000.00	200,000.00	(1,675.56)	153,832.76	6,997.75	39,169.49	39,169.49
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(1,675.56)	153,832.76	0.00	(153,832.76)	(153,832.76)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,675.56)	153,832.76	0.00	(153,832.76)	(153,832.76)
***Total Revenue	0.00	0.00	(1,675.56)	153,832.76	0.00	(153,832.76)	(153,832.76)

Grant: 14NG34 - Violence & Stalking Prevention
 Fund: 14NG34 - Violence & Stalking Prevention

Status: Active
 FMGR: Potter, Sharyn J

Type: Contract

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	** Do Not Use ** McLane Middleton Professional Association	Effective Date:	01/29/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00
Resp Org:	UCEVWC	CFDA #: NONE	CFDA #:	IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	12/1/15 - 6/30/18	Expend End Date:		Rev Account:	531100
		Rev Account:	531100	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,001.07	0.00	(5,001.07)	(5,001.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,641.00	21,641.00	0.00	0.00	0.00	21,641.00	21,641.00
611Q90 Post Doc	0.00	0.00	0.00	14,864.29	0.00	(14,864.29)	(14,864.29)
615F10 PAT	0.00	0.00	0.00	15,357.62	0.00	(15,357.62)	(15,357.62)
615NZ0 PAT Unallocated Budget (Bud Only)	20,847.00	20,847.00	0.00	0.00	0.00	20,847.00	20,847.00
61CPHX Part Time Hourly	0.00	0.00	37.50	9,996.00	0.00	(9,996.00)	(9,996.00)
61SNSH Student Labor	0.00	0.00	0.00	287.50	0.00	(287.50)	(287.50)
61SNZ0 Student Labor Unallocated(Bud Only)	37,329.00	37,329.00	0.00	0.00	0.00	37,329.00	37,329.00
*Total: 61 - Salaries and Wages	79,817.00	79,817.00	37.50	45,506.48	0.00	34,310.52	34,310.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	416.22	0.00	(416.22)	(416.22)
65YF10 Full Fringe Benefit Distr Expe	18,983.00	18,983.00	0.00	9,143.77	0.00	9,839.23	9,839.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.93	833.46	0.00	(833.46)	(833.46)
*Total: 65 - Fringe Benefits	18,983.00	18,983.00	2.93	10,393.45	0.00	8,589.55	8,589.55
711100 Supplies-General	0.00	0.00	0.00	17.98	0.00	(17.98)	(17.98)
711200 Research Supplies	0.00	0.00	0.00	74.07	0.00	(74.07)	(74.07)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	4,700.00	(5,000.00)	(5,000.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,591.33	0.00	(1,591.33)	(1,591.33)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,983.38	4,700.00	(6,683.38)	(6,683.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,983.38	4,700.00	(6,683.38)	(6,683.38)
**Total Direct Cost Expenditures	98,800.00	98,800.00	40.43	57,883.31	4,700.00	36,216.69	36,216.69
760300 F&A Expenditures	25,688.00	25,688.00	10.51	15,312.22	0.00	10,375.78	10,375.78
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,010.00	0.00	(1,010.00)	(1,010.00)
*Total: 76 - F&A and Internal Allocations	25,688.00	25,688.00	10.51	16,322.22	0.00	9,365.78	9,365.78
**Total Indirect Cost Expenditures	25,688.00	25,688.00	10.51	16,322.22	0.00	9,365.78	9,365.78
***Total Expenditures	124,488.00	124,488.00	50.94	74,205.53	4,700.00	45,582.47	45,582.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	50.94	74,205.53	0.00	(74,205.53)	(74,205.53)
*Total: 53 - Sponsored Programs	0.00	0.00	50.94	74,205.53	0.00	(74,205.53)	(74,205.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG34 - Violence & Stalking Prevention
 Fund: 14NG34 - Violence & Stalking Prevention

Status: Active
 Type: Contract
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	** Do Not Use ** McLane Middleton Professional Association	Effective Date:	01/29/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCEVWC - Ending Violence/Women on Campus

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	50.94	74,205.53	0.00	(74,205.53)	(74,205.53)

Grant: 14NG44 - START Interventions Status: Closing - BSC/Dept Review Type: Grant
 Fund: 14NG44 - START Interventions FMGR: Reichard, Amanda

PI Name:	Beasley, Joan B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Special Hope Foundation	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 9/1/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDDAR - PI Amanda Reichard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,311.78	0.00	(21,311.78)	(21,311.78)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,072.00	23,072.00	0.00	0.00	0.00	23,072.00	23,072.00
615F10	PAT	0.00	0.00	0.00	3,025.66	0.00	(3,025.66)	(3,025.66)
615NZ0	PAT Unallocated Budget (Bud Only)	4,612.00	4,612.00	0.00	0.00	0.00	4,612.00	4,612.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
617F10	Operating Staff	0.00	0.00	0.00	1,538.16	0.00	(1,538.16)	(1,538.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,551.50	0.00	(4,551.50)	(4,551.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,575.00	1,575.00	0.00	0.00	0.00	1,575.00	1,575.00
*Total: 61 - Salaries and Wages		29,259.00	29,259.00	0.00	30,455.81	0.00	(1,196.81)	(1,196.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.42	0.00	(2.42)	(2.42)
65YF10	Full Fringe Benefit Distr Expe	10,458.00	10,458.00	0.00	10,270.62	0.00	187.38	187.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	375.18	0.00	(375.18)	(375.18)
*Total: 65 - Fringe Benefits		10,458.00	10,458.00	0.00	10,648.22	0.00	(190.22)	(190.22)
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel		900.00	900.00	0.00	490.00	0.00	410.00	410.00
711100	Supplies-General	0.00	0.00	0.00	47.94	0.00	(47.94)	(47.94)
7112	Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
716110	Rentals-Copier	0.00	0.00	0.00	17.13	0.00	(17.13)	(17.13)
Subtotal: Non-Travel Support		1,050.00	1,050.00	0.00	65.07	0.00	984.93	984.93
*Total: 71 - Support (Travel & Non-Travel)		1,950.00	1,950.00	0.00	555.07	0.00	1,394.93	1,394.93
**Total Direct Cost Expenditures		41,667.00	41,667.00	0.00	41,659.10	0.00	7.90	7.90
760300	F&A Expenditures	8,333.00	8,333.00	0.00	8,331.66	0.00	1.34	1.34
*Total: 76 - F&A and Internal Allocations		8,333.00	8,333.00	0.00	8,331.66	0.00	1.34	1.34
**Total Indirect Cost Expenditures		8,333.00	8,333.00	0.00	8,331.66	0.00	1.34	1.34
***Total Expenditures		50,000.00	50,000.00	0.00	49,990.76	0.00	9.24	9.24
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,990.76	0.00	(49,990.76)	(49,990.76)

Grant: 14NG44 - START Interventions
 Fund: 14NG44 - START Interventions

Status: Closing - BSC/Dept Review
 FMGR: Reichard, Amanda

Type: Grant

PI Name: Beasley, Joan B
 Sponsor: Special Hope Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 2/1/16 - 9/1/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC20	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	20.00	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting		USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UFDDAR - PI Amanda Reichard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,990.76	0.00	(49,990.76)	(49,990.76)
***Total Revenue	0.00	0.00	0.00	49,990.76	0.00	(49,990.76)	(49,990.76)

Grant: 14NG50 - PV and Resilience Portfolios
 Fund: 14NG50 - PV and Resilience Portfolios

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Contract

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Children's Advocacy Center	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2015-R2-CX-0004	CFDA #:	16.560	Term Date:	URON10	47.50	Budget Controls	A110
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,697.08	0.00	(12,697.08)	(12,697.08)
611F60 Faculty NTT Research	0.00	0.00	8,368.04	68,781.76	20,794.00	(89,575.76)	(89,575.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,388.00	162,388.00	0.00	0.00	0.00	162,388.00	162,388.00
*Total: 61 - Salaries and Wages	162,388.00	162,388.00	8,368.04	81,478.84	20,794.00	60,115.16	60,115.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,039.18	0.00	(1,039.18)	(1,039.18)
65YF10 Full Fringe Benefit Distr Expe	52,056.00	52,056.00	3,506.19	27,729.80	8,712.68	15,613.52	15,613.52
*Total: 65 - Fringe Benefits	52,056.00	52,056.00	3,506.19	28,768.98	8,712.68	14,574.34	14,574.34
**Total Direct Cost Expenditures	214,444.00	214,444.00	11,874.23	110,247.82	29,506.68	74,689.50	74,689.50
760300 F&A Expenditures	101,858.00	101,858.00	5,640.27	52,367.65	0.00	49,490.35	49,490.35
*Total: 76 - F&A and Internal Allocations	101,858.00	101,858.00	5,640.27	52,367.65	0.00	49,490.35	49,490.35
**Total Indirect Cost Expenditures	101,858.00	101,858.00	5,640.27	52,367.65	0.00	49,490.35	49,490.35
***Total Expenditures	316,302.00	316,302.00	17,514.50	162,615.47	29,506.68	124,179.85	124,179.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17,514.50	162,615.47	0.00	(162,615.47)	(162,615.47)
*Total: 53 - Sponsored Programs	0.00	0.00	17,514.50	162,615.47	0.00	(162,615.47)	(162,615.47)
***Total Revenue	0.00	0.00	17,514.50	162,615.47	0.00	(162,615.47)	(162,615.47)

Grant: 14NG57 - Chandra Observation of an AGN
 Fund: 14NG57 - Chandra Observation of an AGN

Status: Active
 FMGR: Lin, Dacheng
 Type: Grant

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	02/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	GO5-16114X	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/10/16 - 2/9/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,480.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00
615F10 PAT	0.00	0.00	0.00	17,278.13	0.00	(17,278.13)	(17,278.13)
*Total: 61 - Salaries and Wages	16,480.00	16,480.00	0.00	17,278.13	0.00	(798.13)	(798.13)
65YF10 Full Fringe Benefit Distr Expe	6,345.00	6,345.00	0.00	6,881.90	0.00	(536.90)	(536.90)
*Total: 65 - Fringe Benefits	6,345.00	6,345.00	0.00	6,881.90	0.00	(536.90)	(536.90)
710 Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
Subtotal: Travel	735.00	735.00	0.00	0.00	0.00	735.00	735.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support (Travel & Non-Travel)	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
**Total Direct Cost Expenditures	24,160.00	24,160.00	0.00	24,160.03	0.00	(0.03)	(0.03)
760300 F&A Expenditures	11,476.00	11,476.00	0.00	11,476.05	0.00	(0.05)	(0.05)
*Total: 76 - F&A and Internal Allocations	11,476.00	11,476.00	0.00	11,476.05	0.00	(0.05)	(0.05)
**Total Indirect Cost Expenditures	11,476.00	11,476.00	0.00	11,476.05	0.00	(0.05)	(0.05)
***Total Expenditures	35,636.00	35,636.00	0.00	35,636.08	0.00	(0.08)	(0.08)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,636.08	0.00	(35,636.08)	(35,636.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,636.08	0.00	(35,636.08)	(35,636.08)
***Total Revenue	0.00	0.00	0.00	35,636.08	0.00	(35,636.08)	(35,636.08)

Grant: 14NG61 - Expanding Riparian Forest Buff
 Fund: 14NG61 - Expanding Riparian Forest Buff

Status: Closing - Final Financial Rev
 FMGR: Bennett, Karen Patricia

Type: Grant

PI Name: Bennett, Karen Patricia
 Sponsor: Merrimack River Watershed Council
 Sponsor ID: 040515049716 CFDA #: 15.663
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/17

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,500.53	0.00	(1,500.53)	(1,500.53)
616F10 Extension Educator	0.00	0.00	0.00	9,287.72	0.00	(9,287.72)	(9,287.72)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,087.00	10,087.00	0.00	0.00	0.00	10,087.00	10,087.00
*Total: 61 - Salaries and Wages	10,087.00	10,087.00	0.00	10,788.25	0.00	(701.25)	(701.25)
65YF10 Full Fringe Benefit Distr Expe	3,763.00	3,763.00	0.00	4,326.72	0.00	(563.72)	(563.72)
*Total: 65 - Fringe Benefits	3,763.00	3,763.00	0.00	4,326.72	0.00	(563.72)	(563.72)
710 Travel	264.00	264.00	0.00	0.00	0.00	264.00	264.00
Subtotal: Travel	264.00	264.00	0.00	0.00	0.00	264.00	264.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
**Total Direct Cost Expenditures	15,114.00	15,114.00	0.00	15,114.97	0.00	(0.97)	(0.97)
760300 F&A Expenditures	3,930.00	3,930.00	0.00	3,929.90	0.00	0.10	0.10
*Total: 76 - F&A and Internal Allocations	3,930.00	3,930.00	0.00	3,929.90	0.00	0.10	0.10
**Total Indirect Cost Expenditures	3,930.00	3,930.00	0.00	3,929.90	0.00	0.10	0.10
***Total Expenditures	19,044.00	19,044.00	0.00	19,044.87	0.00	(0.87)	(0.87)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,044.87	0.00	(19,044.87)	(19,044.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,044.87	0.00	(19,044.87)	(19,044.87)
***Total Revenue	0.00	0.00	0.00	19,044.87	0.00	(19,044.87)	(19,044.87)

Grant: 14NG61 - Expanding Riparian Forest Buff
 Fund: 15CA50 - Cost Share

Status: Closing - Final Financial Rev
 FMGR: Bennett, Karen Patricia

Type: Grant

PI Name: Bennett, Karen Patricia
 Sponsor: Merrimack River Watershed Council
 Sponsor ID: 040515049716 CFDA #: 15.663
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/17

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OFISH
 Uniform Guidance YES

Org: UXNTKB - PI Karen Bennett

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	11,008.00	11,008.00	0.00	0.00	0.00	11,008.00	11,008.00
*Total: 61 - Salaries and Wages	11,008.00	11,008.00	0.00	0.00	0.00	11,008.00	11,008.00
65YF10 Full Fringe Benefit Distr Expe	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
*Total: 65 - Fringe Benefits	4,106.00	4,106.00	0.00	0.00	0.00	4,106.00	4,106.00
**Total Direct Cost Expenditures	15,114.00	15,114.00	0.00	0.00	0.00	15,114.00	15,114.00
760300 F&A Expenditures	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
*Total: 76 - F&A and Internal Allocations	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
**Total Indirect Cost Expenditures	3,930.00	3,930.00	0.00	0.00	0.00	3,930.00	3,930.00
***Total Expenditures	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00

Grant: 14NG62 - Province Lake Watershed Mgmt
 Fund: 14NG62 - Province Lake Watershed Mgmt

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Acton Wakefield Watersheds Alliance	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD	
Resp Org:	UDERG0	CFDA #:	NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	3/1/16 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UDCEJH - PI James Houle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,374.35	3,709.68	(7,084.03)	(7,084.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
615F10	PAT	0.00	0.00	0.00	3,022.42	4,531.97	(7,554.39)	(7,554.39)
615NZ0	PAT Unallocated Budget (Bud Only)	10,448.00	10,448.00	0.00	0.00	0.00	10,448.00	10,448.00
*Total: 61 - Salaries and Wages		14,153.00	14,153.00	0.00	6,396.77	8,241.65	(485.42)	(485.42)
65YF10	Full Fringe Benefit Distr Expe	4,433.00	4,433.00	0.00	2,552.39	3,453.26	(1,572.65)	(1,572.65)
*Total: 65 - Fringe Benefits		4,433.00	4,433.00	0.00	2,552.39	3,453.26	(1,572.65)	(1,572.65)
710	Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
Subtotal: Travel		504.00	504.00	0.00	0.00	0.00	504.00	504.00
*Total: 71 - Support (Travel & Non-Travel)		504.00	504.00	0.00	0.00	0.00	504.00	504.00
**Total Direct Cost Expenditures		19,090.00	19,090.00	0.00	8,949.16	11,694.91	(1,554.07)	(1,554.07)
760300	F&A Expenditures	1,909.00	1,909.00	0.00	894.86	0.00	1,014.14	1,014.14
*Total: 76 - F&A and Internal Allocations		1,909.00	1,909.00	0.00	894.86	0.00	1,014.14	1,014.14
**Total Indirect Cost Expenditures		1,909.00	1,909.00	0.00	894.86	0.00	1,014.14	1,014.14
***Total Expenditures		20,999.00	20,999.00	0.00	9,844.02	11,694.91	(539.93)	(539.93)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,844.02	0.00	(9,844.02)	(9,844.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,844.02	0.00	(9,844.02)	(9,844.02)
***Total Revenue		0.00	0.00	0.00	9,844.02	0.00	(9,844.02)	(9,844.02)

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG63 - LTER: Hubbard Brook Transfer

Status: Active
 FMGR: Martin, Mary E
 Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	3298200201811	CFDA #:	47.074	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/15 - 1/31/19	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,992.24	0.00	(13,992.24)	(13,992.24)
611F60 Faculty NTT Research	0.00	0.00	6,964.71	124,846.99	0.00	(124,846.99)	(124,846.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,828.00	9,828.00	0.00	0.00	0.00	9,828.00	9,828.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,431.25	0.00	(13,431.25)	(13,431.25)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	164,828.00	164,828.00	6,964.71	152,285.48	0.00	12,542.52	12,542.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,118.37	0.00	(1,118.37)	(1,118.37)
65YF10 Full Fringe Benefit Distr Expe	48,909.00	48,909.00	2,918.22	49,385.28	0.00	(476.28)	(476.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.41	0.00	(1,105.41)	(1,105.41)
*Total: 65 - Fringe Benefits	48,909.00	48,909.00	2,918.22	51,609.06	0.00	(2,700.06)	(2,700.06)
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	1,492.05	0.00	(1,492.05)	(1,492.05)
710100 Out-of-State Travel	0.00	0.00	0.00	529.20	0.00	(529.20)	(529.20)
710300 Conference Registration Fees	0.00	0.00	0.00	566.00	0.00	(566.00)	(566.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	2,587.25	0.00	4,412.75	4,412.75
7112 Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200 Research Supplies	0.00	0.00	0.00	974.37	0.00	(974.37)	(974.37)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,504.25	0.00	(2,504.25)	(2,504.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,012.75	0.00	(4,012.75)	(4,012.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,800.00	6,800.00	0.00	7,491.37	0.00	(691.37)	(691.37)
*Total: 71 - Support (Travel & Non-Travel)	13,800.00	13,800.00	0.00	10,078.62	0.00	3,721.38	3,721.38
**Total Direct Cost Expenditures	227,537.00	227,537.00	9,882.93	213,973.16	0.00	13,563.84	13,563.84
760300 F&A Expenditures	59,160.00	59,160.00	2,668.90	56,584.38	0.00	2,575.62	2,575.62
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	382.09	3,659.15	0.00	(3,659.15)	(3,659.15)

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG63 - LTER: Hubbard Brook Transfer

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3298200201811 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 11/1/15 - 1/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	59,160.00	59,160.00	3,050.99	60,243.53	45.00	(1,128.53)	(1,128.53)
**Total Indirect Cost Expenditures	59,160.00	59,160.00	3,050.99	60,243.53	45.00	(1,128.53)	(1,128.53)
***Total Expenditures	286,697.00	286,697.00	12,933.92	274,216.69	45.00	12,435.31	12,435.31
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,933.92	274,216.69	0.00	(274,216.69)	(274,216.69)
*Total: 53 - Sponsored Programs	0.00	0.00	12,933.92	274,216.69	0.00	(274,216.69)	(274,216.69)
***Total Revenue	0.00	0.00	12,933.92	274,216.69	0.00	(274,216.69)	(274,216.69)

Grant: 14NG63 - LTER: Hubbard Brook Transfer
 Fund: 14NG70 - LTER: HubbardBrookTransfer-On

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	3298200201811	CFDA #:	47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/15 - 1/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,472.24	22,458.87	0.00	(22,458.87)	(22,458.87)
615NZ0 PAT Unallocated Budget (Bud Only)	35,785.00	35,785.00	0.00	0.00	0.00	35,785.00	35,785.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	41,785.00	41,785.00	2,472.24	22,458.87	0.00	19,326.13	19,326.13
65YF10 Full Fringe Benefit Distr Expe	14,161.00	14,161.00	1,035.87	9,109.40	0.00	5,051.60	5,051.60
*Total: 65 - Fringe Benefits	14,161.00	14,161.00	1,035.87	9,109.40	0.00	5,051.60	5,051.60
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	95.98	1,088.80	0.00	(1,088.80)	(1,088.80)
710100 Out-of-State Travel	0.00	0.00	0.00	1,458.88	0.00	(1,458.88)	(1,458.88)
710300 Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
Subtotal: Travel	4,000.00	4,000.00	95.98	2,851.68	0.00	1,148.32	1,148.32
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711200 Research Supplies	0.00	0.00	0.00	470.63	0.00	(470.63)	(470.63)
716060 Maint & Repairs-Computer Software	0.00	0.00	169.80	679.20	0.00	(679.20)	(679.20)
717200 Other Professional Services-General	0.00	0.00	0.00	4,593.00	0.00	(4,593.00)	(4,593.00)
Subtotal: Non-Travel Support	4,400.00	4,400.00	169.80	5,742.83	0.00	(1,342.83)	(1,342.83)
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	265.78	8,594.51	0.00	(194.51)	(194.51)
**Total Direct Cost Expenditures	64,346.00	64,346.00	3,773.89	40,162.78	0.00	24,183.22	24,183.22
760300 F&A Expenditures	30,564.00	30,564.00	1,792.60	19,077.37	0.00	11,486.63	11,486.63
*Total: 76 - F&A and Internal Allocations	30,564.00	30,564.00	1,792.60	19,077.37	0.00	11,486.63	11,486.63
**Total Indirect Cost Expenditures	30,564.00	30,564.00	1,792.60	19,077.37	0.00	11,486.63	11,486.63
***Total Expenditures	94,910.00	94,910.00	5,566.49	59,240.15	0.00	35,669.85	35,669.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,566.49	59,240.15	0.00	(59,240.15)	(59,240.15)
*Total: 53 - Sponsored Programs	0.00	0.00	5,566.49	59,240.15	0.00	(59,240.15)	(59,240.15)
***Total Revenue	0.00	0.00	5,566.49	59,240.15	0.00	(59,240.15)	(59,240.15)

Grant: 14NG64 - EFH: Legal Payment Reform
 Fund: 14NG64 - EFH: Legal Payment Reform

Status: Active
 FMGR: Hodder, Lucy C

Type: Grant

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	05/20/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2534	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,088.00	55,088.00	0.00	0.00	0.00	55,088.00	55,088.00
615F10 PAT	0.00	0.00	928.05	38,045.81	2,010.74	(40,056.55)	(40,056.55)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,610.00	0.00	(2,610.00)	(2,610.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	59,088.00	59,088.00	928.05	42,030.81	2,010.74	15,046.45	15,046.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
65YF10 Full Fringe Benefit Distr Expe	20,884.00	20,884.00	361.92	14,425.74	842.50	5,615.76	5,615.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	219.25	0.00	(219.25)	(219.25)
*Total: 65 - Fringe Benefits	20,884.00	20,884.00	361.92	14,760.49	842.50	5,281.01	5,281.01
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	97.38	0.00	(97.38)	(97.38)
Subtotal: Travel	1,500.00	1,500.00	0.00	97.38	0.00	1,402.62	1,402.62
7112 Research Supplies	5,485.00	5,485.00	0.00	0.00	0.00	5,485.00	5,485.00
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	7,500.00	7,500.00	0.00	(7,500.00)	(7,500.00)
Subtotal: Non-Travel Support	25,485.00	25,485.00	7,500.00	7,500.00	0.00	17,985.00	17,985.00
*Total: 71 - Support (Travel & Non-Travel)	26,985.00	26,985.00	7,500.00	7,597.38	0.00	19,387.62	19,387.62
**Total Direct Cost Expenditures	106,957.00	106,957.00	8,789.97	64,388.68	2,853.24	39,715.08	39,715.08
760300 F&A Expenditures	13,043.00	13,043.00	1,318.50	9,658.26	0.00	3,384.74	3,384.74
*Total: 76 - F&A and Internal Allocations	13,043.00	13,043.00	1,318.50	9,658.26	0.00	3,384.74	3,384.74
**Total Indirect Cost Expenditures	13,043.00	13,043.00	1,318.50	9,658.26	0.00	3,384.74	3,384.74
***Total Expenditures	120,000.00	120,000.00	10,108.47	74,046.94	2,853.24	43,099.82	43,099.82
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,108.47	74,046.94	0.00	(74,046.94)	(74,046.94)
*Total: 53 - Sponsored Programs	0.00	0.00	10,108.47	74,046.94	0.00	(74,046.94)	(74,046.94)
***Total Revenue	0.00	0.00	10,108.47	74,046.94	0.00	(74,046.94)	(74,046.94)

Grant: 14NG71 - New York State APCD Support
 Fund: 14NG71 - New York State APCD Support

Status: Active
 FMGR: Porter, Josephine B

Type: Contract

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Health Research Inc	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	5292.01	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,894.00	22,894.00	0.00	0.00	0.00	22,894.00	22,894.00
615F10 PAT	0.00	0.00	0.00	17,945.13	0.00	(17,945.13)	(17,945.13)
615NZ0 PAT Unallocated Budget (Bud Only)	7,711.00	7,711.00	0.00	0.00	0.00	7,711.00	7,711.00
*Total: 61 - Salaries and Wages	30,605.00	30,605.00	0.00	17,945.13	0.00	12,659.87	12,659.87
65YF10 Full Fringe Benefit Distr Expe	12,131.00	12,131.00	0.00	7,193.90	0.00	4,937.10	4,937.10
*Total: 65 - Fringe Benefits	12,131.00	12,131.00	0.00	7,193.90	0.00	4,937.10	4,937.10
710 Travel	830.00	830.00	0.00	0.00	0.00	830.00	830.00
710100 Out-of-State Travel	0.00	0.00	0.00	332.21	0.00	(332.21)	(332.21)
Subtotal: Travel	830.00	830.00	0.00	332.21	0.00	497.79	497.79
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717000 Consulting-General	53,525.00	53,525.00	0.00	0.00	0.00	53,525.00	53,525.00
717200 Other Professional Services-General	0.00	0.00	0.00	38,795.62	20,379.38	(59,175.00)	(59,175.00)
Subtotal: Non-Travel Support	53,825.00	53,825.00	0.00	38,795.62	20,379.38	(5,350.00)	(5,350.00)
*Total: 71 - Support (Travel & Non-Travel)	54,655.00	54,655.00	0.00	39,127.83	20,379.38	(4,852.21)	(4,852.21)
**Total Direct Cost Expenditures	97,391.00	97,391.00	0.00	64,266.86	20,379.38	12,744.76	12,744.76
760300 F&A Expenditures	25,322.00	25,322.00	0.00	16,709.31	0.00	8,612.69	8,612.69
*Total: 76 - F&A and Internal Allocations	25,322.00	25,322.00	0.00	16,709.31	0.00	8,612.69	8,612.69
**Total Indirect Cost Expenditures	25,322.00	25,322.00	0.00	16,709.31	0.00	8,612.69	8,612.69
***Total Expenditures	122,713.00	122,713.00	0.00	80,976.17	20,379.38	21,357.45	21,357.45
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	80,976.17	0.00	(80,976.17)	(80,976.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,976.17	0.00	(80,976.17)	(80,976.17)
***Total Revenue	0.00	0.00	0.00	80,976.17	0.00	(80,976.17)	(80,976.17)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 14NG76 - Improving Coastal Inundation

Status: Active
 FMGR: Lippmann, Thomas C

Type: Contract

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A007-004	CFDA #:	11.473	Term Date:	IDC26	26.00	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,734.63	0.00	(20,734.63)	(20,734.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,099.00	24,099.00	0.00	0.00	0.00	24,099.00	24,099.00
611Q90 Post Doc	15,253.00	15,253.00	0.00	0.00	0.00	15,253.00	15,253.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,879.98	0.00	(8,879.98)	(8,879.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,462.81	0.00	(4,462.81)	(4,462.81)
613NZ0 Grad Unallocated Budget (Bud Only)	6,586.00	0.00	0.00	0.00	0.00	6,586.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	7,110.10	0.00	(7,110.10)	(7,110.10)
*Total: 61 - Salaries and Wages	45,938.00	39,352.00	0.00	41,187.52	0.00	4,750.48	(1,835.52)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,393.90	0.00	(2,393.90)	(2,393.90)
65YF10 Full Fringe Benefit Distr Expe	9,635.00	9,635.00	0.00	2,868.48	0.00	6,766.52	6,766.52
*Total: 65 - Fringe Benefits	9,635.00	9,635.00	0.00	5,262.38	0.00	4,372.62	4,372.62
711100 Supplies-General	0.00	0.00	0.00	9.94	0.00	(9.94)	(9.94)
7112 Research Supplies	5,991.00	5,991.00	0.00	0.00	0.00	5,991.00	5,991.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,148.15	0.00	(1,148.15)	(1,148.15)
717200 Other Professional Services-General	0.00	0.00	0.00	843.63	0.00	(843.63)	(843.63)
Subtotal: Non-Travel Support	5,991.00	5,991.00	0.00	2,001.72	0.00	3,989.28	3,989.28
*Total: 71 - Support (Travel & Non-Travel)	5,991.00	5,991.00	0.00	2,001.72	0.00	3,989.28	3,989.28
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	548.75	0.00	(548.75)	(548.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,118.75	0.00	(1,118.75)	(1,118.75)
**Total Direct Cost Expenditures	61,564.00	54,978.00	0.00	49,570.37	0.00	11,993.63	5,407.63
760300 F&A Expenditures	16,006.00	14,294.00	5.84	12,797.56	0.00	3,208.44	1,496.44
76O100 Int All-Travel-In State (Chg)	0.00	0.00	22.47	22.47	0.00	(22.47)	(22.47)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	747.32	0.00	(747.32)	(747.32)
*Total: 76 - F&A and Internal Allocations	16,006.00	14,294.00	28.31	13,567.35	0.00	2,438.65	726.65
**Total Indirect Cost Expenditures	16,006.00	14,294.00	28.31	13,567.35	0.00	2,438.65	726.65
***Total Expenditures	77,570.00	69,272.00	28.31	63,137.72	0.00	14,432.28	6,134.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 14NG76 - Improving Coastal Inundation

Status: Active
 Type: Contract
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: NERACOOS
 Sponsor ID: A007-004
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/18

CFDA #: 11.473

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC26 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	YES
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	28.31	63,137.72	0.00	(63,137.72)	(63,137.72)
*Total: 53 - Sponsored Programs	0.00	0.00	28.31	63,137.72	0.00	(63,137.72)	(63,137.72)
**Total Revenue	0.00	0.00	28.31	63,137.72	0.00	(63,137.72)	(63,137.72)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 14NG91 - NERACOOS Grad Student

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: NERACOOS
 Sponsor ID: A007-004
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/18

CFDA #: 11.473

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC26 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,838.08	0.00	(5,838.08)	(5,838.08)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,586.00	0.00	0.00	0.00	0.00	6,586.00
*Total: 61 - Salaries and Wages	0.00	6,586.00	0.00	5,838.08	0.00	(5,838.08)	747.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	486.19	0.00	(486.19)	(486.19)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	486.19	0.00	(486.19)	(486.19)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,586.00	0.00	6,324.27	0.00	(6,324.27)	261.73
760300 F&A Expenditures	0.00	1,712.00	0.00	1,644.32	0.00	(1,644.32)	67.68
*Total: 76 - F&A and Internal Allocations	0.00	1,712.00	0.00	1,644.32	0.00	(1,644.32)	67.68
**Total Indirect Cost Expenditures	0.00	1,712.00	0.00	1,644.32	0.00	(1,644.32)	67.68
***Total Expenditures	0.00	8,298.00	0.00	7,968.59	0.00	(7,968.59)	329.41
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,968.59	0.00	(7,968.59)	(7,968.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,968.59	0.00	(7,968.59)	(7,968.59)
***Total Revenue	0.00	0.00	0.00	7,968.59	0.00	(7,968.59)	(7,968.59)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 15CA59 - Improving Coastal Inundation CostSh

Status: Active
 Type: Contract
 FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	06/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A007-004	CFDA #:	11.473	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,172.00	0.00	(5,172.00)	(5,172.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,172.00	5,172.00	0.00	0.00	0.00	5,172.00	5,172.00
*Total: 61 - Salaries and Wages	5,172.00	5,172.00	0.00	5,172.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,992.00	1,992.00	0.00	2,063.61	0.00	(71.61)	(71.61)
*Total: 65 - Fringe Benefits	1,992.00	1,992.00	0.00	2,063.61	0.00	(71.61)	(71.61)
**Total Direct Cost Expenditures	7,164.00	7,164.00	0.00	7,235.61	0.00	(71.61)	(71.61)
760300 F&A Expenditures	3,403.00	3,403.00	0.00	3,581.64	0.00	(178.64)	(178.64)
*Total: 76 - F&A and Internal Allocations	3,403.00	3,403.00	0.00	3,581.64	0.00	(178.64)	(178.64)
**Total Indirect Cost Expenditures	3,403.00	3,403.00	0.00	3,581.64	0.00	(178.64)	(178.64)
***Total Expenditures	10,567.00	10,567.00	0.00	10,817.25	0.00	(250.25)	(250.25)
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,581.64	0.00	(3,581.64)	(3,581.64)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	5,172.00	0.00	(5,172.00)	(5,172.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	2,063.61	0.00	(2,063.61)	(2,063.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,817.25	0.00	(10,817.25)	(10,817.25)
***Total Revenue	0.00	0.00	0.00	10,817.25	0.00	(10,817.25)	(10,817.25)

Grant: 14NG76 - Improving Coastal Inundation
 Fund: 15CA60 - Improving Coastal Inundation CA-CS

Status: Active
 FMGR: Ashcraft, Catherine M

Type: Contract

PI Name: Lippmann, Thomas C
 Sponsor: NERACOOS
 Sponsor ID: A007-004
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 5/1/16 - 4/30/18

CFDA #: 11.473

Fund Information

Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: 14ZCLR 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRCA - PI Catherine Ashcraft

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,164.97	6,687.05	2,068.57	(8,755.62)	(8,755.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,044.00	9,044.00	0.00	0.00	0.00	9,044.00	9,044.00
*Total: 61 - Salaries and Wages	9,044.00	9,044.00	2,164.97	6,687.05	2,068.57	288.38	288.38
65YF10 Full Fringe Benefit Distr Expe	3,483.00	3,483.00	907.02	2,711.37	866.73	(95.10)	(95.10)
*Total: 65 - Fringe Benefits	3,483.00	3,483.00	907.02	2,711.37	866.73	(95.10)	(95.10)
**Total Direct Cost Expenditures	12,527.00	12,527.00	3,071.99	9,398.42	2,935.30	193.28	193.28
760300 F&A Expenditures	5,949.00	5,949.00	1,535.95	4,667.51	0.00	1,281.49	1,281.49
*Total: 76 - F&A and Internal Allocations	5,949.00	5,949.00	1,535.95	4,667.51	0.00	1,281.49	1,281.49
**Total Indirect Cost Expenditures	5,949.00	5,949.00	1,535.95	4,667.51	0.00	1,281.49	1,281.49
***Total Expenditures	18,476.00	18,476.00	4,607.94	14,065.93	2,935.30	1,474.77	1,474.77
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	6,326.43	0.00	(6,326.43)	(6,326.43)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,535.95	4,667.51	0.00	(4,667.51)	(4,667.51)
*Total: 5Z - Transfers In	0.00	0.00	1,535.95	10,993.94	0.00	(10,993.94)	(10,993.94)
***Total Revenue	0.00	0.00	1,535.95	10,993.94	0.00	(10,993.94)	(10,993.94)

Grant: 14NG79 - Oral Health Thru Claims Data
 Fund: 14NG79 - Oral Health Thru Claims Data

Status: Active
 FMGR: Costello, Amy Willard

Type: Grant

PI Name:	Costello, Amy Willard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	HNH Foundation	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UFDOAC - PI Amy Costello

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	32,964.00	32,964.00	0.00	0.00	0.00	32,964.00	32,964.00
615F10 PAT	0.00	0.00	2,335.65	24,395.05	6,202.78	(30,597.83)	(30,597.83)
61SNSH Student Labor	0.00	0.00	0.00	117.94	0.00	(117.94)	(117.94)
*Total: 61 - Salaries and Wages	32,964.00	32,964.00	2,335.65	24,512.99	6,202.78	2,248.23	2,248.23
65YF10 Full Fringe Benefit Distr Expe	12,295.00	12,295.00	978.64	9,904.80	2,598.97	(208.77)	(208.77)
*Total: 65 - Fringe Benefits	12,295.00	12,295.00	978.64	9,904.80	2,598.97	(208.77)	(208.77)
710 Travel	334.00	334.00	0.00	0.00	0.00	334.00	334.00
710000 In-State Travel	0.00	0.00	0.00	223.73	0.00	(223.73)	(223.73)
710100 Out-of-State Travel	0.00	0.00	0.00	642.28	0.00	(642.28)	(642.28)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	334.00	334.00	0.00	916.01	0.00	(582.01)	(582.01)
713000 Printing & Copying-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: 71 - Support (Travel & Non-Travel)	334.00	334.00	0.00	1,020.01	0.00	(686.01)	(686.01)
**Total Direct Cost Expenditures	45,593.00	45,593.00	3,314.29	35,437.80	8,801.75	1,353.45	1,353.45
760300 F&A Expenditures	4,559.00	4,559.00	331.42	3,543.76	0.00	1,015.24	1,015.24
*Total: 76 - F&A and Internal Allocations	4,559.00	4,559.00	331.42	3,543.76	0.00	1,015.24	1,015.24
**Total Indirect Cost Expenditures	4,559.00	4,559.00	331.42	3,543.76	0.00	1,015.24	1,015.24
***Total Expenditures	50,152.00	50,152.00	3,645.71	38,981.56	8,801.75	2,368.69	2,368.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,645.71	38,981.56	0.00	(38,981.56)	(38,981.56)
*Total: 53 - Sponsored Programs	0.00	0.00	3,645.71	38,981.56	0.00	(38,981.56)	(38,981.56)
***Total Revenue	0.00	0.00	3,645.71	38,981.56	0.00	(38,981.56)	(38,981.56)

Grant: 14NG82 - HSC: Intelligent Lives
 Fund: 14NG82 - HSC: Intelligent Lives

Status: Closing - BSC/Dept Review
 FMGR: Habib, Daniel J

Type: Grant

PI Name: Habib, Daniel J
 Sponsor: HSC Foundation
 Sponsor ID: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/12/16 - 12/29/17

CFDA #: NONE

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDDDA - PI Dan Habib

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	12,445.69	0.00	(12,445.69)	(12,445.69)
615NZ0 PAT Unallocated Budget (Bud Only)	12,742.00	12,742.00	0.00	0.00	0.00	12,742.00	12,742.00
*Total: 61 - Salaries and Wages	12,742.00	12,742.00	0.00	12,445.69	0.00	296.31	296.31
65YF10 Full Fringe Benefit Distr Expe	5,084.00	5,084.00	0.00	4,965.87	0.00	118.13	118.13
*Total: 65 - Fringe Benefits	5,084.00	5,084.00	0.00	4,965.87	0.00	118.13	118.13
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,174.00	2,174.00	0.00	0.00	0.00	2,174.00	2,174.00
Subtotal: Non-Travel Support	2,174.00	2,174.00	0.00	0.00	0.00	2,174.00	2,174.00
*Total: 71 - Support (Travel & Non-Travel)	2,174.00	2,174.00	0.00	0.00	0.00	2,174.00	2,174.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	17,411.56	0.00	2,588.44	2,588.44
***Total Expenditures	20,000.00	20,000.00	0.00	17,411.56	0.00	2,588.44	2,588.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,411.56	0.00	(17,411.56)	(17,411.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,411.56	0.00	(17,411.56)	(17,411.56)
***Total Revenue	0.00	0.00	0.00	17,411.56	0.00	(17,411.56)	(17,411.56)

Grant: 14NG83 - Rural Health Clinic Year 3
 Fund: 14NG83 - Rural Health Clinic Year 3

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	07/01/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOTHOF 26.00
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	480.33	10,313.39	2,081.50	(12,394.89)	(12,394.89)
615NZ0	PAT Unallocated Budget (Bud Only)	13,537.00	13,537.00	0.00	0.00	0.00	13,537.00	13,537.00
61CPEX	Part Time Salary	0.00	0.00	664.62	8,446.19	2,436.94	(10,883.13)	(10,883.13)
61SNZ0	Student Labor Unallocated(Bud Only)	17,675.00	17,675.00	0.00	0.00	0.00	17,675.00	17,675.00
*Total: 61 - Salaries and Wages		31,212.00	31,212.00	1,144.95	18,759.58	4,518.44	7,933.98	7,933.98
65YF10	Full Fringe Benefit Distr Expe	6,868.00	6,868.00	201.27	4,161.99	872.15	1,833.86	1,833.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.84	689.19	190.08	(879.27)	(879.27)
*Total: 65 - Fringe Benefits		6,868.00	6,868.00	253.11	4,851.18	1,062.23	954.59	954.59
710	Travel	725.00	725.00	0.00	0.00	0.00	725.00	725.00
710000	In-State Travel	0.00	0.00	0.00	93.74	0.00	(93.74)	(93.74)
710100	Out-of-State Travel	0.00	0.00	0.00	164.86	0.00	(164.86)	(164.86)
Subtotal: Travel		725.00	725.00	0.00	258.60	0.00	466.40	466.40
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,637.00	0.00	(1,637.00)	(1,637.00)
7112	Research Supplies	3,337.00	3,337.00	0.00	0.00	0.00	3,337.00	3,337.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,337.00	3,337.00	0.00	1,637.00	0.00	1,700.00	1,700.00
*Total: 71 - Support (Travel & Non-Travel)		4,062.00	4,062.00	0.00	1,895.60	0.00	2,166.40	2,166.40
**Total Direct Cost Expenditures		42,142.00	42,142.00	1,398.06	25,506.36	5,580.67	11,054.97	11,054.97
760300	F&A Expenditures	10,957.00	10,957.00	363.48	6,663.55	0.00	4,293.45	4,293.45
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	123.00	0.00	(123.00)	(123.00)
*Total: 76 - F&A and Internal Allocations		10,957.00	10,957.00	363.48	6,786.55	0.00	4,170.45	4,170.45
**Total Indirect Cost Expenditures		10,957.00	10,957.00	363.48	6,786.55	0.00	4,170.45	4,170.45
***Total Expenditures		53,099.00	53,099.00	1,761.54	32,292.91	5,580.67	15,225.42	15,225.42
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,761.54	32,292.91	0.00	(32,292.91)	(32,292.91)
*Total: 53 - Sponsored Programs		0.00	0.00	1,761.54	32,292.91	0.00	(32,292.91)	(32,292.91)
***Total Revenue		0.00	0.00	1,761.54	32,292.91	0.00	(32,292.91)	(32,292.91)

Grant: 14NG84 - Great Bay Watershed Buffer
 Fund: 14NG84 - Great Bay Watershed Buffer

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: Nature Conservancy
 Sponsor ID: TNCNH-UNH-0603161 CFDA #: 11.419
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 9/19/16 - 1/28/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NHTEN
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,618.43	0.00	(3,618.43)	(3,618.43)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,938.40	0.00	(4,938.40)	(4,938.40)
615NZ0 PAT Unallocated Budget (Bud Only)	7,566.00	7,566.00	0.00	0.00	0.00	7,566.00	7,566.00
*Total: 61 - Salaries and Wages	7,566.00	7,566.00	0.00	8,556.83	0.00	(990.83)	(990.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	282.24	0.00	(282.24)	(282.24)
65YF10 Full Fringe Benefit Distr Expe	3,018.00	3,018.00	0.00	1,970.46	0.00	1,047.54	1,047.54
*Total: 65 - Fringe Benefits	3,018.00	3,018.00	0.00	2,252.70	0.00	765.30	765.30
710 Travel	215.00	215.00	0.00	0.00	0.00	215.00	215.00
Subtotal: Travel	215.00	215.00	0.00	0.00	0.00	215.00	215.00
*Total: 71 - Support (Travel & Non-Travel)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
**Total Direct Cost Expenditures	10,799.00	10,799.00	0.00	10,809.53	0.00	(10.53)	(10.53)
760300 F&A Expenditures	2,821.00	2,821.00	0.00	2,810.47	0.00	10.53	10.53
*Total: 76 - F&A and Internal Allocations	2,821.00	2,821.00	0.00	2,810.47	0.00	10.53	10.53
**Total Indirect Cost Expenditures	2,821.00	2,821.00	0.00	2,810.47	0.00	10.53	10.53
***Total Expenditures	13,620.00	13,620.00	0.00	13,620.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,620.00	0.00	(13,620.00)	(13,620.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,620.00	0.00	(13,620.00)	(13,620.00)
***Total Revenue	0.00	0.00	0.00	13,620.00	0.00	(13,620.00)	(13,620.00)

Grant: 14NG84 - Great Bay Watershed Buffer
 Fund: 14NG85 - Buffers NH Listens

Status: Active
 Type: Contract
 FMGR: Holt-Shannon, E Michele

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Nature Conservancy	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	TNCNH-UNH-0603161	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NHTEN
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26		Idc Waiver	NO
FRAGRNT Start/End Date:	9/19/16 - 1/28/18	Rev Account:	531100	Fund Type Level 2	P1			Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
615F10 PAT	0.00	0.00	0.00	4,346.13	0.00	(4,346.13)	(4,346.13)
615NZ0 PAT Unallocated Budget (Bud Only)	2,635.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00
61SNWS College Work Study	0.00	0.00	0.00	1,470.37	0.00	(1,470.37)	(1,470.37)
*Total: 61 - Salaries and Wages	5,270.00	5,270.00	0.00	5,816.50	0.00	(546.50)	(546.50)
65YF10 Full Fringe Benefit Distr Expe	2,102.00	2,102.00	0.00	1,734.20	0.00	367.80	367.80
*Total: 65 - Fringe Benefits	2,102.00	2,102.00	0.00	1,734.20	0.00	367.80	367.80
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	208.00	208.00	0.00	0.00	0.00	208.00	208.00
716100 Rentals & Leases-General	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
Subtotal: Non-Travel Support	208.00	208.00	0.00	28.00	0.00	180.00	180.00
*Total: 71 - Support (Travel & Non-Travel)	208.00	208.00	0.00	28.00	0.00	180.00	180.00
**Total Direct Cost Expenditures	7,580.00	7,580.00	0.00	7,578.70	0.00	1.30	1.30
760300 F&A Expenditures	1,970.00	1,970.00	0.00	1,970.47	0.00	(0.47)	(0.47)
*Total: 76 - F&A and Internal Allocations	1,970.00	1,970.00	0.00	1,970.47	0.00	(0.47)	(0.47)
**Total Indirect Cost Expenditures	1,970.00	1,970.00	0.00	1,970.47	0.00	(0.47)	(0.47)
***Total Expenditures	9,550.00	9,550.00	0.00	9,549.17	0.00	0.83	0.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,549.17	0.00	(9,549.17)	(9,549.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,549.17	0.00	(9,549.17)	(9,549.17)
***Total Revenue	0.00	0.00	0.00	9,549.17	0.00	(9,549.17)	(9,549.17)

Grant: 14NG93 - NATSAP FY17-19
 Fund: 14NG93 - NATSAP FY17-19

Status: Active
 FMGR: Gass, Michael A

Type: Grant

PI Name:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Assn Therapeutic Schools & Programs	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFKINE	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,030.30	0.00	(36,030.30)	(36,030.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,069.00	33,069.00	0.00	0.00	0.00	33,069.00	33,069.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,290.00	9,290.00	0.00	0.00	0.00	9,290.00	9,290.00
*Total: 61 - Salaries and Wages	42,359.00	42,359.00	0.00	36,030.30	0.00	6,328.70	6,328.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,855.26	0.00	(2,855.26)	(2,855.26)
65YF10 Full Fringe Benefit Distr Expe	3,077.00	3,077.00	0.00	0.00	0.00	3,077.00	3,077.00
*Total: 65 - Fringe Benefits	3,077.00	3,077.00	0.00	2,855.26	0.00	221.74	221.74
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,500.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures	50,436.00	50,436.00	0.00	41,385.56	0.00	9,050.44	9,050.44
760300 F&A Expenditures	7,564.00	7,564.00	0.00	6,207.86	0.00	1,356.14	1,356.14
*Total: 76 - F&A and Internal Allocations	7,564.00	7,564.00	0.00	6,207.86	0.00	1,356.14	1,356.14
**Total Indirect Cost Expenditures	7,564.00	7,564.00	0.00	6,207.86	0.00	1,356.14	1,356.14
***Total Expenditures	58,000.00	58,000.00	0.00	47,593.42	0.00	10,406.58	10,406.58
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,593.42	0.00	(47,593.42)	(47,593.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,593.42	0.00	(47,593.42)	(47,593.42)
***Total Revenue	0.00	0.00	0.00	47,593.42	0.00	(47,593.42)	(47,593.42)

Grant: 14NG95 - Jonas Nurse Leadership Program
 Fund: 14NG95 - Jonas Nurse Leadership Program

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: Jonas Ctr Nursing & Veterans Healthcare
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 8/1/16 - 6/30/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7200G1 MBFA-Grad Scholarships	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
721100 Assistantships	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 14NG95 - Jonas Nurse Leadership Program
 Fund: 15CA67 - Jonas Nurse Leadership Program - CS

Status: Active
 FMGR: Harkless, Gene E

Type: Grant

PI Name: Harkless, Gene E
 Sponsor: Jonas Ctr Nursing & Veterans Healthcare
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 8/1/16 - 6/30/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UFNUGH - PI Gene Harkless

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721100 Assistantships	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 72 - Student and/or Participant Support	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
**Total Direct Cost Expenditures	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
***Total Expenditures	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00

Grant: 14NG97 - WISE Self Study and Prevention
 Fund: 14NG97 - WISE Self Study and Prevention

Status: Active
 Type: Grant
 FMGR: Stapleton, Jane Gerard

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	WISE	Effective Date:	08/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/23/16 - 12/31/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,242.82	0.00	(13,242.82)	(13,242.82)
615NZ0 PAT Unallocated Budget (Bud Only)	39,880.00	39,880.00	0.00	0.00	0.00	39,880.00	39,880.00
61CPHX Part Time Hourly	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages	50,780.00	50,780.00	0.00	13,440.82	0.00	37,339.18	37,339.18
65YF10 Full Fringe Benefit Distr Expe	16,817.00	16,817.00	0.00	5,315.69	0.00	11,501.31	11,501.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
*Total: 65 - Fringe Benefits	16,817.00	16,817.00	0.00	5,331.13	0.00	11,485.87	11,485.87
710 Travel	1,014.00	1,014.00	0.00	0.00	0.00	1,014.00	1,014.00
710000 In-State Travel	0.00	0.00	0.00	160.26	0.00	(160.26)	(160.26)
710100 Out-of-State Travel	0.00	0.00	0.00	109.08	0.00	(109.08)	(109.08)
Subtotal: Travel	1,014.00	1,014.00	0.00	269.34	0.00	744.66	744.66
*Total: 71 - Support (Travel & Non-Travel)	1,014.00	1,014.00	0.00	269.34	0.00	744.66	744.66
**Total Direct Cost Expenditures	68,611.00	68,611.00	0.00	19,041.29	0.00	49,569.71	49,569.71
760300 F&A Expenditures	17,839.00	17,839.00	0.00	4,950.68	0.00	12,888.32	12,888.32
*Total: 76 - F&A and Internal Allocations	17,839.00	17,839.00	0.00	4,950.68	0.00	12,888.32	12,888.32
**Total Indirect Cost Expenditures	17,839.00	17,839.00	0.00	4,950.68	0.00	12,888.32	12,888.32
***Total Expenditures	86,450.00	86,450.00	0.00	23,991.97	0.00	62,458.03	62,458.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	23,991.97	0.00	(23,991.97)	(23,991.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,991.97	0.00	(23,991.97)	(23,991.97)
***Total Revenue	0.00	0.00	0.00	23,991.97	0.00	(23,991.97)	(23,991.97)

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 14NG98 - Challenges to Amer Democracy

Status: Active
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name:	Johnson, Kenneth M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Carnegie Corporation of New York	Effective Date:	09/09/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GF53707	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,955.17	0.00	(16,955.17)	(16,955.17)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,910.57	76,272.68	15,270.86	(91,543.54)	(91,543.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	162,884.00	198,140.00	0.00	0.00	0.00	162,884.00	198,140.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	862.00	0.00	0.00	0.00	0.00	862.00
61JBHX Casual - Hourly	0.00	0.00	0.00	618.75	0.00	(618.75)	(618.75)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00
*Total: 61 - Salaries and Wages	178,884.00	199,002.00	4,910.57	93,846.60	15,270.86	69,766.54	89,884.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	16,316.00	468.00	0.00	0.00	0.00	16,316.00	468.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	16,316.00	468.00	0.00	0.00	0.00	16,316.00	468.00
711160 Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,800.00	530.00	0.00	0.00	0.00	4,800.00	530.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,800.00	530.00	0.00	0.00	0.00	4,800.00	530.00
*Total: 71 - Support (Travel & Non-Travel)	21,116.00	998.00	0.00	0.00	0.00	21,116.00	998.00
**Total Direct Cost Expenditures	200,000.00	200,000.00	4,910.57	93,846.60	15,270.86	90,882.54	90,882.54
***Total Expenditures	200,000.00	200,000.00	4,910.57	93,846.60	15,270.86	90,882.54	90,882.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,910.57	93,846.60	0.00	(93,846.60)	(93,846.60)
*Total: 53 - Sponsored Programs	0.00	0.00	4,910.57	93,846.60	0.00	(93,846.60)	(93,846.60)
***Total Revenue	0.00	0.00	4,910.57	93,846.60	0.00	(93,846.60)	(93,846.60)

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 15CA74 - Cost Share

Status: Active
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: GF53707 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,447.32	0.00	(1,447.32)	(1,447.32)
65YF10 Full Fringe Benefit Distr Expe	43,754.00	43,754.00	2,057.53	30,891.75	6,398.49	6,463.76	6,463.76
*Total: 65 - Fringe Benefits	43,754.00	43,754.00	2,057.53	32,339.07	6,398.49	5,016.44	5,016.44
**Total Direct Cost Expenditures	43,754.00	43,754.00	2,057.53	32,339.07	6,398.49	5,016.44	5,016.44
***Total Expenditures	43,754.00	43,754.00	2,057.53	32,339.07	6,398.49	5,016.44	5,016.44
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	23,158.75	0.00	(23,158.75)	(23,158.75)
*Total: 5Z - Transfers In	0.00	0.00	0.00	23,158.75	0.00	(23,158.75)	(23,158.75)
***Total Revenue	0.00	0.00	0.00	23,158.75	0.00	(23,158.75)	(23,158.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 15P195 - Program Income

Status: Active
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: GF53707 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACKJ1 - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	946.23	0.00	(946.23)	(946.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	946.23	0.00	(946.23)	(946.23)
***Total Revenue	0.00	0.00	0.00	946.23	0.00	(946.23)	(946.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NG98 - Challenges to Amer Democracy
 Fund: 15P195 - Program Income

Status: Active
 FMGR: Johnson, Kenneth M

Type: Grant

PI Name: Johnson, Kenneth M
 Sponsor: Carnegie Corporation of New York
 Sponsor ID: GF53707 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UCSOKJ - PI Kenneth Johnson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	880.66	880.66	0.00	0.00	0.00	880.66	880.66
*Total: 61 - Salaries and Wages	880.66	880.66	0.00	0.00	0.00	880.66	880.66
7112 Research Supplies	65.57	65.57	0.00	0.00	0.00	65.57	65.57
Subtotal: Non-Travel Support	65.57	65.57	0.00	0.00	0.00	65.57	65.57
*Total: 71 - Support (Travel & Non-Travel)	65.57	65.57	0.00	0.00	0.00	65.57	65.57
**Total Direct Cost Expenditures	946.23	946.23	0.00	0.00	0.00	946.23	946.23
***Total Expenditures	946.23	946.23	0.00	0.00	0.00	946.23	946.23

Grant: 14NH02 - Seismic Analysis and Design
 Fund: 14NH02 - Seismic Analysis and Design

Status: Active
 FMGR: Medina, Ricardo A

Type: Contract

PI Name:	Medina, Ricardo A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Applied Technology Council	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1200-24-261	CFDA #:	11.000	Term Date:	ID18P6	18.60	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	18.6	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	8/15/16 - 3/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,872.68	0.00	(28,872.68)	(28,872.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,707.04	0.00	(12,707.04)	(12,707.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,973.42	0.00	(18,973.42)	(18,973.42)
613NZ0 Grad Unallocated Budget (Bud Only)	28,553.00	28,553.00	0.00	0.00	0.00	28,553.00	28,553.00
*Total: 61 - Salaries and Wages	60,553.00	60,553.00	0.00	60,553.14	0.00	(0.14)	(0.14)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,339.18	0.00	(3,339.18)	(3,339.18)
65YF10 Full Fringe Benefit Distr Expe	3,404.00	3,404.00	0.00	0.00	0.00	3,404.00	3,404.00
*Total: 65 - Fringe Benefits	3,404.00	3,404.00	0.00	3,339.18	0.00	64.82	64.82
710 Travel	5,410.00	5,410.00	0.00	0.00	0.00	5,410.00	5,410.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,744.00	0.00	(2,744.00)	(2,744.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,731.35	0.00	(2,731.35)	(2,731.35)
Subtotal: Travel	5,410.00	5,410.00	0.00	5,475.35	0.00	(65.35)	(65.35)
*Total: 71 - Support (Travel & Non-Travel)	5,410.00	5,410.00	0.00	5,475.35	0.00	(65.35)	(65.35)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	5,440.00	5,440.00	0.00	0.00	0.00	5,440.00	5,440.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: 72 - Student and/or Participant Support	5,440.00	5,440.00	0.00	5,440.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	74,807.00	74,807.00	0.00	74,807.67	0.00	(0.67)	(0.67)
760300 F&A Expenditures	12,903.00	12,903.00	0.00	12,902.34	0.00	0.66	0.66
*Total: 76 - F&A and Internal Allocations	12,903.00	12,903.00	0.00	12,902.34	0.00	0.66	0.66
**Total Indirect Cost Expenditures	12,903.00	12,903.00	0.00	12,902.34	0.00	0.66	0.66
***Total Expenditures	87,710.00	87,710.00	0.00	87,710.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	87,710.01	0.00	(87,710.01)	(87,710.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,710.01	0.00	(87,710.01)	(87,710.01)
***Total Revenue	0.00	0.00	0.00	87,710.01	0.00	(87,710.01)	(87,710.01)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH02 - Seismic Analysis and Design
Fund: 14NH02 - Seismic Analysis and Design

Status: Active
FMGR: Medina, Ricardo A

Type: Contract

PI Name: Medina, Ricardo A
Sponsor: Applied Technology Council
Sponsor ID: 1200-24-261 CFDA #: 11.000
Resp Org: UDCE00
FRAGRNT Start/End Date: 8/15/16 - 3/30/18

Fund Information

Effective Date: 08/15/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: ID18P6
IDC Dist From Code: UNHDST
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting SPONSOR
Idc Waiver YES
Sefa Classification RESDEV
Uniform Guidance YES

Org: UDCERM - PI Ricardo Medina

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 14NH03 - Unintended Consequences
 Fund: 14NH03 - Unintended Consequences

Status: Closing - BSC/Dept Review
 FMGR: Sabia, Joseph J

Type: Grant

PI Name: Sabia, Joseph J
 Sponsor: Charles Koch Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 8/22/16 - 12/31/17

Fund Information
 Effective Date: 08/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UEECJS - PI Joseph Sabia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	8,320.00	0.00	8,320.07	0.00	(8,320.07)	(0.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,033.86	0.00	(5,033.86)	(5,033.86)
61SNSH Student Labor	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
*Total: 61 - Salaries and Wages	0.00	8,320.00	0.00	14,183.93	0.00	(14,183.93)	(5,863.93)
710100 Out-of-State Travel	0.00	0.00	0.00	1,108.83	0.00	(1,108.83)	(1,108.83)
710200 Foreign Travel	0.00	0.00	0.00	2,839.93	0.00	(2,839.93)	(2,839.93)
710300 Conference Registration Fees	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,730.50	0.00	(1,730.50)	(1,730.50)
Subtotal: Travel	0.00	0.00	0.00	6,473.06	0.00	(6,473.06)	(6,473.06)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	9.26	0.00	(9.26)	(9.26)
Subtotal: Non-Travel Support	0.00	0.00	0.00	9.26	0.00	(9.26)	(9.26)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	6,482.32	0.00	(6,482.32)	(6,482.32)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721115 Asstship-Grad TW	0.00	0.00	0.00	8,070.50	0.00	(8,070.50)	(8,070.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,023.25	0.00	(8,023.25)	(8,023.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	18,373.75	0.00	(18,373.75)	(18,373.75)
**Total Direct Cost Expenditures	0.00	8,320.00	0.00	39,040.00	0.00	(39,040.00)	(30,720.00)
***Total Expenditures	0.00	8,320.00	0.00	39,040.00	0.00	(39,040.00)	(30,720.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,040.00	0.00	(39,040.00)	(39,040.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,040.00	0.00	(39,040.00)	(39,040.00)
***Total Revenue	0.00	0.00	0.00	39,040.00	0.00	(39,040.00)	(39,040.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH03 - Unintended Consequences
 Fund: 14NH03 - Unintended Consequences

Status: Closing - BSC/Dept Review
 FMGR: Sabia, Joseph J

Type: Grant

PI Name: Sabia, Joseph J
 Sponsor: Charles Koch Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UEECON
 FRAGRNT Start/End Date: 8/22/16 - 12/31/17

Fund Information
 Effective Date: 08/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)
*Total: 61 - Salaries and Wages	0.00	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)
**Total Direct Cost Expenditures	0.00	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)
***Total Expenditures	0.00	(8,320.00)	0.00	0.00	0.00	0.00	(8,320.00)

Grant: 14NH07 - CMMI PTN Year 2 of 5
 Fund: 14NH07 - CMMI PTN Year 2 of 5

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Maine Quality Counts	Effective Date:	09/29/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	IC674-A	CFDA #:	93.638	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/29/16 - 9/28/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	29,289.37	0.00	(29,289.37)	(29,289.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	118,382.00	118,382.00	0.00	0.00	0.00	118,382.00	118,382.00
615F10	PAT	0.00	0.00	0.00	332,887.23	0.00	(332,887.23)	(332,887.23)
615NZ0	PAT Unallocated Budget (Bud Only)	304,413.00	304,413.00	0.00	0.00	0.00	304,413.00	304,413.00
617F10	Operating Staff	0.00	0.00	0.00	853.55	0.00	(853.55)	(853.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	82,622.61	0.00	(82,622.61)	(82,622.61)
61CPHX	Part Time Hourly	0.00	0.00	127.00	16,434.76	0.00	(16,434.76)	(16,434.76)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	6,192.31	0.00	(6,192.31)	(6,192.31)
61SNSH	Student Labor	0.00	0.00	0.00	302.88	0.00	(302.88)	(302.88)
61SNZ0	Student Labor Unallocated(Bud Only)	98,325.00	98,325.00	0.00	0.00	0.00	98,325.00	98,325.00
*Total: 61 - Salaries and Wages		521,120.00	521,120.00	127.00	468,582.71	0.00	52,537.29	52,537.29
65YF10	Full Fringe Benefit Distr Expe	176,855.00	176,855.00	0.00	146,806.33	0.00	30,048.67	30,048.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.91	8,071.79	0.00	(8,071.79)	(8,071.79)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
*Total: 65 - Fringe Benefits		176,855.00	176,855.00	9.91	155,361.12	0.00	21,493.88	21,493.88
710	Travel	37,284.00	37,284.00	0.00	0.00	0.00	37,284.00	37,284.00
710000	In-State Travel	0.00	0.00	0.00	5,130.88	0.00	(5,130.88)	(5,130.88)
710100	Out-of-State Travel	0.00	0.00	0.00	7,845.11	0.00	(7,845.11)	(7,845.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,430.00	0.00	(1,430.00)	(1,430.00)
710305	Registration Fees-Other	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,517.18	0.00	(2,517.18)	(2,517.18)
Subtotal: Travel		37,284.00	37,284.00	0.00	17,398.17	0.00	19,885.83	19,885.83
711100	Supplies-General	0.00	0.00	0.00	1,089.01	0.00	(1,089.01)	(1,089.01)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	24,856.00	0.00	(24,856.00)	(24,856.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,434.40	0.00	(5,434.40)	(5,434.40)
7112	Research Supplies	51,775.00	51,775.00	0.00	0.00	0.00	51,775.00	51,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,977.50	0.00	(9,977.50)	(9,977.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	24,250.00	24,250.00	0.00	0.00	0.00	24,250.00	24,250.00

Grant: 14NH07 - CMMI PTN Year 2 of 5
 Fund: 14NH07 - CMMI PTN Year 2 of 5

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/16 - 9/28/17

CFDA #: 93.638

Fund Information
 Effective Date: 09/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCS
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	76,025.00	76,025.00	0.00	42,546.91	0.00	33,478.09	33,478.09
*Total: 71 - Support (Travel & Non-Travel)	113,309.00	113,309.00	0.00	59,945.08	0.00	53,363.92	53,363.92
7300 Subcontracts	694,544.00	694,544.00	0.00	0.00	0.00	694,544.00	694,544.00
730002 Subcontracts 02	0.00	0.00	0.00	543,963.96	0.00	(543,963.96)	(543,963.96)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	694,544.00	694,544.00	0.00	543,963.96	0.00	150,580.04	150,580.04
**Total Direct Cost Expenditures	1,505,828.00	1,505,828.00	136.91	1,227,852.87	0.00	277,975.13	277,975.13
760300 F&A Expenditures	210,933.00	210,933.00	35.60	180,926.31	0.00	30,006.69	30,006.69
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	3,673.95	0.00	(3,673.95)	(3,673.95)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	4,946.50	0.00	(4,946.50)	(4,946.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,878.89	0.00	(2,878.89)	(2,878.89)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	482.00	0.00	(482.00)	(482.00)
*Total: 76 - F&A and Internal Allocations	210,933.00	210,933.00	35.60	192,907.65	0.00	18,025.35	18,025.35
**Total Indirect Cost Expenditures	210,933.00	210,933.00	35.60	192,907.65	0.00	18,025.35	18,025.35
***Total Expenditures	1,716,761.00	1,716,761.00	172.51	1,420,760.52	0.00	296,000.48	296,000.48
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	172.51	1,420,760.52	0.00	(1,420,760.52)	(1,420,760.52)
*Total: 53 - Sponsored Programs	0.00	0.00	172.51	1,420,760.52	0.00	(1,420,760.52)	(1,420,760.52)
***Total Revenue	0.00	0.00	172.51	1,420,760.52	0.00	(1,420,760.52)	(1,420,760.52)

Grant: 14NH07 - CMMI PTN Year 2 of 5
 Fund: 14NH25 - CMMI PTN Year 2 of 5 VT Sub

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/16 - 9/28/17

CFDA #: 93.638

Fund Information

Effective Date: 09/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7300 Subcontracts	129,554.00	129,554.00	0.00	0.00	0.00	129,554.00	129,554.00
730003 Subcontracts 03	0.00	0.00	0.00	129,553.07	0.93	(129,554.00)	(129,554.00)
*Total: 73 - Subcontracts	129,554.00	129,554.00	0.00	129,553.07	0.93	0.00	0.00
**Total Direct Cost Expenditures	129,554.00	129,554.00	0.00	129,553.07	0.93	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	136,054.00	136,054.00	0.00	136,053.07	0.93	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	136,053.07	0.00	(136,053.07)	(136,053.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,053.07	0.00	(136,053.07)	(136,053.07)
***Total Revenue	0.00	0.00	0.00	136,053.07	0.00	(136,053.07)	(136,053.07)

Grant: 14NH10 - NNEJSHS-2017
 Fund: 14NH10 - NNEJSHS-2017

Status: Closing - Final Financial Rev
 FMGR: Minocha, Subhash C

Type: Grant

PI Name:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Academy of Applied Science	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NH10	CFDA #:	12.630	Term Date:	Budget Controls	NHZERO
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 6/30/17	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,770.71	0.00	(2,770.71)	(2,770.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: 61 - Salaries and Wages	2,770.00	2,770.00	0.00	2,770.71	0.00	(0.71)	(0.71)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	229.98	0.00	(229.98)	(229.98)
65YF10 Full Fringe Benefit Distr Expe	230.00	230.00	0.00	0.00	0.00	230.00	230.00
*Total: 65 - Fringe Benefits	230.00	230.00	0.00	229.98	0.00	0.02	0.02
710 Travel	6,950.00	6,950.00	0.00	0.00	0.00	6,950.00	6,950.00
710100 Out-of-State Travel	0.00	0.00	0.00	230.01	0.00	(230.01)	(230.01)
710300 Conference Registration Fees	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
Subtotal: Travel	6,950.00	6,950.00	0.00	574.01	0.00	6,375.99	6,375.99
7112 Research Supplies	7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
711200 Research Supplies	0.00	0.00	0.00	179.42	0.00	(179.42)	(179.42)
713000 Printing & Copying-General	0.00	0.00	0.00	522.40	0.00	(522.40)	(522.40)
717200 Other Professional Services-General	0.00	0.00	0.00	11,631.56	0.00	(11,631.56)	(11,631.56)
Subtotal: Non-Travel Support	7,550.00	7,550.00	0.00	12,333.38	0.00	(4,783.38)	(4,783.38)
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	12,907.39	0.00	1,592.61	1,592.61
**Total Direct Cost Expenditures	17,500.00	17,500.00	0.00	15,908.08	0.00	1,591.92	1,591.92
76O111 Int All-Supplies-AudioVisual (Chg)	0.00	0.00	0.00	1,109.95	0.00	(1,109.95)	(1,109.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,109.95	0.00	(1,109.95)	(1,109.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,109.95	0.00	(1,109.95)	(1,109.95)
***Total Expenditures	17,500.00	17,500.00	0.00	17,018.03	0.00	481.97	481.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,018.03	0.00	(17,018.03)	(17,018.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,018.03	0.00	(17,018.03)	(17,018.03)
***Total Revenue	0.00	0.00	0.00	17,018.03	0.00	(17,018.03)	(17,018.03)

Grant: 14NH10 - NNEJSHS-2017
 Fund: 15CA84 - NNEJSHS-2017 - CS

Status: Closing - Final Financial Rev
 FMGR: Minocha, Subhash C

Type: Grant

PI Name: Minocha, Subhash C
 Sponsor: Academy of Applied Science
 Sponsor ID: 14NH10 CFDA #: 12.630
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 10/1/16 - 6/30/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBISM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722200 Participant Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 14NH13 - Assessing HE Beam Propagation
 Fund: 14NH13 - Assessing HE Beam Propagation

Status: Closing - BSC/Dept Review
 FMGR: Greenslade, Margaret E

Type: Grant

PI Name:	Greenslade, Margaret E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Directed Energy Professional Society	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UDCHEM	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 12/31/17				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UDCHMG - PI Margaret Greenslade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	183.02	8,913.76	0.00	(8,913.76)	(8,913.76)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	183.02	8,913.76	0.00	1,086.24	1,086.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	14.28	715.41	0.00	(715.41)	(715.41)
*Total: 65 - Fringe Benefits	0.00	0.00	14.28	715.41	0.00	(715.41)	(715.41)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	370.83	0.00	(370.83)	(370.83)
Subtotal: Travel	0.00	0.00	0.00	370.83	0.00	(370.83)	(370.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	370.83	0.00	(370.83)	(370.83)
**Total Direct Cost Expenditures	10,000.00	10,000.00	197.30	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	197.30	10,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	197.30	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	197.30	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	197.30	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 14NH14 - BHI Learning Collaborative 2
 Fund: 14NH14 - BHI Learning Collaborative 2

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2494.01 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/16 - 12/31/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	(627.75)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(627.75)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(627.75)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(627.75)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(627.75)	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	(627.75)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(627.75)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(627.75)	0.00	0.00	0.00	0.00

Grant: 14NH14 - BHI Learning Collaborative 2
 Fund: 14NH14 - BHI Learning Collaborative 2

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494.01	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	97.30	3,881.89	0.00	(3,881.89)	(3,881.89)
615F10	PAT	0.00	0.00	5,212.37	53,742.57	0.00	(53,742.57)	(53,742.57)
615NZ0	PAT Unallocated Budget (Bud Only)	53,936.00	53,936.00	0.00	0.00	0.00	53,936.00	53,936.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,921.48	0.00	(1,921.48)	(1,921.48)
61CPEX	Part Time Salary	0.00	0.00	1,703.94	22,596.23	0.00	(22,596.23)	(22,596.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	725.63	0.00	(725.63)	(725.63)
61SNSH	Student Labor	0.00	0.00	0.00	101.25	0.00	(101.25)	(101.25)
61SNZ0	Student Labor Unallocated(Bud Only)	26,349.00	26,349.00	0.00	0.00	0.00	26,349.00	26,349.00
*Total: 61 - Salaries and Wages		80,285.00	80,285.00	7,013.61	82,969.05	0.00	(2,684.05)	(2,684.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,707.00	23,707.00	2,224.78	24,462.96	0.00	(755.96)	(755.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	132.90	1,882.45	0.00	(1,882.45)	(1,882.45)
*Total: 65 - Fringe Benefits		23,707.00	23,707.00	2,357.68	26,345.41	0.00	(2,638.41)	(2,638.41)
710	Travel	865.00	865.00	0.00	0.00	0.00	865.00	865.00
710000	In-State Travel	0.00	0.00	0.00	433.17	0.00	(433.17)	(433.17)
710100	Out-of-State Travel	0.00	0.00	0.00	321.92	0.00	(321.92)	(321.92)
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710305	Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		865.00	865.00	0.00	1,285.09	0.00	(420.09)	(420.09)
711100	Supplies-General	0.00	0.00	0.00	372.54	0.00	(372.54)	(372.54)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,577.68	0.00	(1,577.68)	(1,577.68)
7112	Research Supplies	4,708.00	4,708.00	0.00	0.00	0.00	4,708.00	4,708.00
713000	Printing & Copying-General	0.00	0.00	0.00	59.87	0.00	(59.87)	(59.87)
714000	Postage-General	0.00	0.00	9.85	19.24	0.00	(19.24)	(19.24)
716120	Rentals-Property or Room	0.00	0.00	0.00	917.00	0.00	(917.00)	(917.00)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	3,702.37	12,770.78	0.00	(12,770.78)	(12,770.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,190.15	0.00	(3,190.15)	(3,190.15)
Subtotal: Non-Travel Support		28,708.00	28,708.00	3,712.22	18,907.26	0.00	9,800.74	9,800.74
*Total: 71 - Support (Travel & Non-Travel)		29,573.00	29,573.00	3,712.22	20,192.35	0.00	9,380.65	9,380.65

Grant: 14NH14 - BHI Learning Collaborative 2
 Fund: 14NH14 - BHI Learning Collaborative 2

Status: Closing - BSC/Dept Review
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2494.01 CFDA #: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/16 - 12/31/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	133,565.00	133,565.00	13,083.51	129,506.81	0.00	4,058.19	4,058.19
760300 F&A Expenditures	16,435.00	16,435.00	1,407.14	17,783.24	0.00	(1,348.24)	(1,348.24)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	707.80	0.00	(707.80)	(707.80)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	511.50	278.25	(789.75)	(789.75)
*Total: 76 - F&A and Internal Allocations	16,435.00	16,435.00	1,407.14	19,602.54	278.25	(3,445.79)	(3,445.79)
**Total Indirect Cost Expenditures	16,435.00	16,435.00	1,407.14	19,602.54	278.25	(3,445.79)	(3,445.79)
***Total Expenditures	150,000.00	150,000.00	14,490.65	149,109.35	278.25	612.40	612.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,490.65	149,109.35	0.00	(149,109.35)	(149,109.35)
*Total: 53 - Sponsored Programs	0.00	0.00	14,490.65	149,109.35	0.00	(149,109.35)	(149,109.35)
***Total Revenue	0.00	0.00	14,490.65	149,109.35	0.00	(149,109.35)	(149,109.35)

Grant: 14NH15 - Well-Being of NH Children
 Fund: 14NH15 - Well-Being of NH Children

Status: Closing - BSC/Dept Review
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2453.02	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 12/31/17		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,983.18	0.00	(2,983.18)	(2,983.18)
611F60 Faculty NTT Research	0.00	0.00	5,025.68	14,698.90	0.00	(14,698.90)	(14,698.90)
615F10 PAT	0.00	0.00	0.00	375.10	0.00	(375.10)	(375.10)
615NZ0 PAT Unallocated Budget (Bud Only)	24,755.00	24,755.00	0.00	0.00	0.00	24,755.00	24,755.00
61DTEX Full Time Temp - Exempt	0.00	0.00	1,480.67	14,277.78	0.00	(14,277.78)	(14,277.78)
61SNSH Student Labor	0.00	0.00	0.00	127.98	0.00	(127.98)	(127.98)
61SNZ0 Student Labor Unallocated(Bud Only)	7,393.00	7,393.00	0.00	0.00	0.00	7,393.00	7,393.00
*Total: 61 - Salaries and Wages	32,148.00	32,148.00	6,506.35	32,462.94	0.00	(314.94)	(314.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	239.57	0.00	(239.57)	(239.57)
65YF10 Full Fringe Benefit Distr Expe	8,461.00	8,461.00	2,105.60	6,193.47	0.00	2,267.53	2,267.53
65YT10 FT Temp Benefit Distr	0.00	0.00	115.49	1,146.64	0.00	(1,146.64)	(1,146.64)
*Total: 65 - Fringe Benefits	8,461.00	8,461.00	2,221.09	7,579.68	0.00	881.32	881.32
710 Travel	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
710000 In-State Travel	0.00	0.00	0.00	595.94	0.00	(595.94)	(595.94)
710100 Out-of-State Travel	0.00	0.00	0.00	1,512.39	0.00	(1,512.39)	(1,512.39)
710200 Foreign Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	1,805.00	1,805.00	0.00	2,108.33	0.00	(303.33)	(303.33)
713000 Printing & Copying-General	0.00	0.00	0.00	22.70	0.00	(22.70)	(22.70)
716100 Rentals & Leases-General	0.00	0.00	0.00	43.74	0.00	(43.74)	(43.74)
716110 Rentals-Copier	0.00	0.00	0.00	47.66	0.00	(47.66)	(47.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
Subtotal: Non-Travel Support	0.00	0.00	0.00	152.39	0.00	(152.39)	(152.39)
*Total: 71 - Support (Travel & Non-Travel)	1,805.00	1,805.00	0.00	2,260.72	0.00	(455.72)	(455.72)
**Total Direct Cost Expenditures	42,414.00	42,414.00	8,727.44	42,303.34	0.00	110.66	110.66
760300 F&A Expenditures	6,362.00	6,362.00	1,309.10	6,345.42	0.00	16.58	16.58
*Total: 76 - F&A and Internal Allocations	6,362.00	6,362.00	1,309.10	6,345.42	0.00	16.58	16.58
**Total Indirect Cost Expenditures	6,362.00	6,362.00	1,309.10	6,345.42	0.00	16.58	16.58
***Total Expenditures	48,776.00	48,776.00	10,036.54	48,648.76	0.00	127.24	127.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH15 - Well-Being of NH Children
 Fund: 14NH15 - Well-Being of NH Children

Status: Closing - BSC/Dept Review
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2453.02 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 10/1/16 - 12/31/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,036.54	48,648.76	0.00	(48,648.76)	(48,648.76)
*Total: 53 - Sponsored Programs	0.00	0.00	10,036.54	48,648.76	0.00	(48,648.76)	(48,648.76)
**Total Revenue	0.00	0.00	10,036.54	48,648.76	0.00	(48,648.76)	(48,648.76)

Grant: 14NH16 - Reducing White-Nose Syndrome
 Fund: 14NH16 - Reducing White-Nose Syndrome

Status: Closing - BSC/Dept Review
 FMGR: Foster, Jeffrey T

Type: Contract

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Bat Conservation International	Effective Date:	08/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	8/15/16 - 12/30/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,360.44	0.00	(1,360.44)	(1,360.44)
615NZ0 PAT Unallocated Budget (Bud Only)	1,917.00	1,917.00	0.00	0.00	0.00	1,917.00	1,917.00
*Total: 61 - Salaries and Wages	1,917.00	1,917.00	0.00	1,360.44	0.00	556.56	556.56
65YF10 Full Fringe Benefit Distr Expe	764.00	764.00	0.00	570.03	0.00	193.97	193.97
*Total: 65 - Fringe Benefits	764.00	764.00	0.00	570.03	0.00	193.97	193.97
710 Travel	4,283.00	4,283.00	0.00	0.00	0.00	4,283.00	4,283.00
Subtotal: Travel	4,283.00	4,283.00	0.00	0.00	0.00	4,283.00	4,283.00
7112 Research Supplies	8,244.00	8,244.00	0.00	0.00	0.00	8,244.00	8,244.00
711200 Research Supplies	0.00	0.00	0.00	13,253.15	0.00	(13,253.15)	(13,253.15)
714030 Postage-Express Mail	0.00	0.00	0.00	19.58	0.00	(19.58)	(19.58)
Subtotal: Non-Travel Support	8,244.00	8,244.00	0.00	13,272.73	0.00	(5,028.73)	(5,028.73)
*Total: 71 - Support (Travel & Non-Travel)	12,527.00	12,527.00	0.00	13,272.73	0.00	(745.73)	(745.73)
**Total Direct Cost Expenditures	15,208.00	15,208.00	0.00	15,203.20	0.00	4.80	4.80
760300 F&A Expenditures	2,282.00	2,282.00	0.00	2,280.51	0.00	1.49	1.49
*Total: 76 - F&A and Internal Allocations	2,282.00	2,282.00	0.00	2,280.51	0.00	1.49	1.49
**Total Indirect Cost Expenditures	2,282.00	2,282.00	0.00	2,280.51	0.00	1.49	1.49
***Total Expenditures	17,490.00	17,490.00	0.00	17,483.71	0.00	6.29	6.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,483.71	0.00	(17,483.71)	(17,483.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,483.71	0.00	(17,483.71)	(17,483.71)
***Total Revenue	0.00	0.00	0.00	17,483.71	0.00	(17,483.71)	(17,483.71)

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NERACOOS	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	A008-004	CFDA #: 11.012	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 5/31/21	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	38,785.72	0.00	(38,785.72)	(38,785.72)
611F60 Faculty NTT Research	0.00	0.00	1,776.33	13,538.20	0.00	(13,538.20)	(13,538.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	141,232.00	141,232.00	0.00	0.00	0.00	141,232.00	141,232.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,999.59	0.00	(1,999.59)	(1,999.59)
615F10 PAT	0.00	0.00	3,605.76	49,545.35	0.00	(49,545.35)	(49,545.35)
615NZ0 PAT Unallocated Budget (Bud Only)	217,258.00	217,258.00	0.00	0.00	0.00	217,258.00	217,258.00
61CPHX Part Time Hourly	0.00	0.00	216.00	1,756.14	0.00	(1,756.14)	(1,756.14)
61SNSH Student Labor	0.00	0.00	0.00	4,168.68	0.00	(4,168.68)	(4,168.68)
61SNWS College Work Study	0.00	0.00	0.00	1,375.35	0.00	(1,375.35)	(1,375.35)
61SNZ0 Student Labor Unallocated(Bud Only)	6,094.00	6,094.00	0.00	0.00	0.00	6,094.00	6,094.00
*Total: 61 - Salaries and Wages	364,584.00	364,584.00	5,598.09	111,169.03	0.00	253,414.97	253,414.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,259.80	0.00	(3,259.80)	(3,259.80)
65YF10 Full Fringe Benefit Distr Expe	135,275.00	135,275.00	2,255.07	25,821.84	0.00	109,453.16	109,453.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	16.84	138.57	0.00	(138.57)	(138.57)
*Total: 65 - Fringe Benefits	135,275.00	135,275.00	2,271.91	29,220.21	0.00	106,054.79	106,054.79
710 Travel	15,290.00	15,290.00	0.00	0.00	0.00	15,290.00	15,290.00
710000 In-State Travel	0.00	0.00	0.00	73.32	0.00	(73.32)	(73.32)
710100 Out-of-State Travel	0.00	0.00	345.80	1,805.56	0.00	(1,805.56)	(1,805.56)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	15,290.00	15,290.00	345.80	1,953.88	0.00	13,336.12	13,336.12
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	181.10	0.00	(181.10)	(181.10)
7112 Research Supplies	130,057.00	124,898.00	0.00	0.00	0.00	130,057.00	124,898.00
711200 Research Supplies	0.00	0.00	207.60	10,667.46	0.00	(10,667.46)	(10,667.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	69.62	1,861.06	0.00	(1,861.06)	(1,861.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6,733.00	0.00	(6,733.00)	(6,733.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,163.38	0.00	(2,163.38)	(2,163.38)
717200 Other Professional Services-General	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	141,307.00	136,148.00	337.22	21,797.25	0.00	119,509.75	114,350.75

Grant: 14NH17 - NERACOOS: IOOS
 Fund: 14NH17 - NERACOOS: IOOS

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: NERACOOS
 Sponsor ID: A008-004
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 5/31/21

CFDA #: 11.012

Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Effective Date: 07/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URESOF 26.00	Budget Controls	NHZERO
Expend End Date:	IDC Dist From Code: UNHDST 26	Equipment Vesting	USNH
Rev Account: 531100	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	156,597.00	151,438.00	683.02	23,751.13	0.00	132,845.87	127,686.87
730000 Subcontracts	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
730002 Subcontracts 02	0.00	0.00	0.00	31,999.95	0.00	(31,999.95)	(31,999.95)
*Total: 73 - Subcontracts	32,000.00	32,000.00	0.00	31,999.95	0.00	0.05	0.05
**Total Direct Cost Expenditures	688,456.00	683,297.00	8,553.02	196,140.32	0.00	492,315.68	487,156.68
760300 F&A Expenditures	170,678.00	175,837.00	2,318.52	49,882.00	0.00	120,796.00	125,955.00
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	94.17	0.00	(94.17)	(94.17)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	106.50	123.10	206.90	(330.00)	(330.00)
76O160 Int All-Maint&Repair-General (Chg)	0.00	0.00	66.90	66.90	133.10	(200.00)	(200.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	190.92	2,429.52	0.00	(2,429.52)	(2,429.52)
*Total: 76 - F&A and Internal Allocations	170,678.00	175,837.00	2,682.84	52,595.69	340.00	117,742.31	122,901.31
**Total Indirect Cost Expenditures	170,678.00	175,837.00	2,682.84	52,595.69	340.00	117,742.31	122,901.31
***Total Expenditures	859,134.00	859,134.00	11,235.86	248,736.01	340.00	610,057.99	610,057.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,235.86	248,736.01	0.00	(248,736.01)	(248,736.01)
*Total: 53 - Sponsored Programs	0.00	0.00	11,235.86	248,736.01	0.00	(248,736.01)	(248,736.01)
***Total Revenue	0.00	0.00	11,235.86	248,736.01	0.00	(248,736.01)	(248,736.01)

Grant: 14NH18 - Chandra Observation of HIMBH
 Fund: 14NH18 - Chandra Observation of HIMBH

Status: Active
 Type: Grant
 FMGR: Lin, Dacheng

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	09/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	GO6-17046X	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/16/16 - 9/15/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,583.00	21,583.00	0.00	0.00	0.00	21,583.00	21,583.00
615F10 PAT	0.00	0.00	0.00	17,358.96	0.00	(17,358.96)	(17,358.96)
*Total: 61 - Salaries and Wages	21,583.00	21,583.00	0.00	17,358.96	0.00	4,224.04	4,224.04
65YF10 Full Fringe Benefit Distr Expe	8,050.00	8,050.00	0.00	6,926.21	0.00	1,123.79	1,123.79
*Total: 65 - Fringe Benefits	8,050.00	8,050.00	0.00	6,926.21	0.00	1,123.79	1,123.79
7112 Research Supplies	460.00	460.00	0.00	0.00	0.00	460.00	460.00
Subtotal: Non-Travel Support	460.00	460.00	0.00	0.00	0.00	460.00	460.00
*Total: 71 - Support (Travel & Non-Travel)	460.00	460.00	0.00	0.00	0.00	460.00	460.00
**Total Direct Cost Expenditures	30,093.00	30,093.00	0.00	24,285.17	0.00	5,807.83	5,807.83
760300 F&A Expenditures	14,294.00	14,294.00	0.00	11,535.47	0.00	2,758.53	2,758.53
*Total: 76 - F&A and Internal Allocations	14,294.00	14,294.00	0.00	11,535.47	0.00	2,758.53	2,758.53
**Total Indirect Cost Expenditures	14,294.00	14,294.00	0.00	11,535.47	0.00	2,758.53	2,758.53
***Total Expenditures	44,387.00	44,387.00	0.00	35,820.64	0.00	8,566.36	8,566.36
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	35,820.64	0.00	(35,820.64)	(35,820.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,820.64	0.00	(35,820.64)	(35,820.64)
***Total Revenue	0.00	0.00	0.00	35,820.64	0.00	(35,820.64)	(35,820.64)

Grant: 14NH22 - Monique Burr Child Safety Prog
 Fund: 14NH22 - Monique Burr Child Safety Prog

Status: Active
 FMGR: Finkelhor, David

Type: Contract

PI Name:	Finkelhor, David	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Monique Burr Foundation	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	9/1/16 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	NO		

Org: UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	598.96	32,255.87	0.00	(32,255.87)	(32,255.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,842.00	30,842.00	0.00	0.00	0.00	30,842.00	30,842.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
61SNZ0 Student Labor Unallocated(Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
*Total: 61 - Salaries and Wages	60,574.00	60,574.00	598.96	32,255.87	0.00	28,318.13	28,318.13
65YF10 Full Fringe Benefit Distr Expe	15,836.00	15,836.00	250.95	12,903.41	0.00	2,932.59	2,932.59
*Total: 65 - Fringe Benefits	15,836.00	15,836.00	250.95	12,903.41	0.00	2,932.59	2,932.59
710 Travel	615.00	615.00	0.00	0.00	0.00	615.00	615.00
Subtotal: Travel	615.00	615.00	0.00	0.00	0.00	615.00	615.00
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717000 Consulting-General	19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
Subtotal: Non-Travel Support	49,068.00	49,068.00	0.00	6,250.00	0.00	42,818.00	42,818.00
*Total: 71 - Support (Travel & Non-Travel)	49,683.00	49,683.00	0.00	6,250.00	0.00	43,433.00	43,433.00
7300 Subcontracts	113,795.00	113,795.00	0.00	0.00	0.00	113,795.00	113,795.00
730002 Subcontracts 02	0.00	0.00	23,097.19	23,097.19	98,990.81	(122,088.00)	(122,088.00)
*Total: 73 - Subcontracts	113,795.00	113,795.00	23,097.19	23,097.19	98,990.81	(8,293.00)	(8,293.00)
**Total Direct Cost Expenditures	239,888.00	239,888.00	23,947.10	74,506.47	98,990.81	66,390.72	66,390.72
760300 F&A Expenditures	23,989.00	23,989.00	2,394.69	7,450.57	0.00	16,538.43	16,538.43
*Total: 76 - F&A and Internal Allocations	23,989.00	23,989.00	2,394.69	7,450.57	0.00	16,538.43	16,538.43
**Total Indirect Cost Expenditures	23,989.00	23,989.00	2,394.69	7,450.57	0.00	16,538.43	16,538.43
***Total Expenditures	263,877.00	263,877.00	26,341.79	81,957.04	98,990.81	82,929.15	82,929.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	26,341.79	81,957.04	0.00	(81,957.04)	(81,957.04)
*Total: 53 - Sponsored Programs	0.00	0.00	26,341.79	81,957.04	0.00	(81,957.04)	(81,957.04)
***Total Revenue	0.00	0.00	26,341.79	81,957.04	0.00	(81,957.04)	(81,957.04)

Grant: 14NH23 - PATH
 Fund: 14NH23 - PATH

Status: Closing - OSR/Central Off Review
 FMGR: Gravink, Jill K

Type: Grant

PI Name: Gravink, Jill K
 Sponsor: Bob Woodruff Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFRMPO
 FRAGRNT Start/End Date: 11/16/16 - 11/30/17

Fund Information
 Effective Date: 11/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC12 12.00
 IDC Dist From Code: UNHDST 12
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,634.91	63,363.97	0.00	(63,363.97)	(63,363.97)
615NZ0 PAT Unallocated Budget (Bud Only)	63,821.00	63,821.00	0.00	0.00	0.00	63,821.00	63,821.00
*Total: 61 - Salaries and Wages	63,821.00	63,821.00	2,634.91	63,363.97	0.00	457.03	457.03
65YF10 Full Fringe Benefit Distr Expe	25,465.00	25,465.00	1,104.03	25,895.95	0.00	(430.95)	(430.95)
*Total: 65 - Fringe Benefits	25,465.00	25,465.00	1,104.03	25,895.95	0.00	(430.95)	(430.95)
**Total Direct Cost Expenditures	89,286.00	89,286.00	3,738.94	89,259.92	0.00	26.08	26.08
760300 F&A Expenditures	10,714.00	10,714.00	448.67	10,711.20	0.00	2.80	2.80
*Total: 76 - F&A and Internal Allocations	10,714.00	10,714.00	448.67	10,711.20	0.00	2.80	2.80
**Total Indirect Cost Expenditures	10,714.00	10,714.00	448.67	10,711.20	0.00	2.80	2.80
***Total Expenditures	100,000.00	100,000.00	4,187.61	99,971.12	0.00	28.88	28.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,187.61	99,971.12	0.00	(99,971.12)	(99,971.12)
*Total: 53 - Sponsored Programs	0.00	0.00	4,187.61	99,971.12	0.00	(99,971.12)	(99,971.12)
***Total Revenue	0.00	0.00	4,187.61	99,971.12	0.00	(99,971.12)	(99,971.12)

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Marine Biological Laboratory	Effective Date:	12/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	52681	CFDA #:	47.050	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/22	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,324.50	0.00	(5,324.50)	(5,324.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,479.00	2,479.00	0.00	0.00	0.00	2,479.00	2,479.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,253.52	0.00	(6,253.52)	(6,253.52)
613N30 Graduate Research Assistant	0.00	0.00	2,871.45	9,092.93	9,667.24	(18,760.17)	(18,760.17)
613NZ0 Grad Unallocated Budget (Bud Only)	57,429.00	57,429.00	0.00	0.00	0.00	57,429.00	57,429.00
615F10 PAT	0.00	0.00	0.00	12,194.43	0.00	(12,194.43)	(12,194.43)
*Total: 61 - Salaries and Wages	59,908.00	59,908.00	2,871.45	32,865.38	9,667.24	17,375.38	17,375.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	944.13	0.00	(944.13)	(944.13)
65YF10 Full Fringe Benefit Distr Expe	2,112.00	2,112.00	0.00	4,865.58	0.00	(2,753.58)	(2,753.58)
*Total: 65 - Fringe Benefits	2,112.00	2,112.00	0.00	5,809.71	0.00	(3,697.71)	(3,697.71)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,991.58	0.00	2,008.42	2,008.42
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	28.99	0.00	(28.99)	(28.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	105.73	0.00	(105.73)	(105.73)
717200 Other Professional Services-General	0.00	0.00	0.00	4,419.00	0.00	(4,419.00)	(4,419.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	5,976.52	0.00	1,523.48	1,523.48
*Total: 71 - Support (Travel & Non-Travel)	11,500.00	11,500.00	0.00	7,968.10	0.00	3,531.90	3,531.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	33,981.00	33,981.00	0.00	0.00	0.00	33,981.00	33,981.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,670.25	0.00	(4,670.25)	(4,670.25)
*Total: 72 - Student and/or Participant Support	33,981.00	33,981.00	0.00	5,810.25	0.00	28,170.75	28,170.75
**Total Direct Cost Expenditures	107,501.00	107,501.00	2,871.45	52,453.44	9,667.24	45,380.32	45,380.32
760300 F&A Expenditures	36,679.00	36,679.00	1,435.74	25,433.08	0.00	11,245.92	11,245.92

Grant: 14NH24 - LTER-Plum Island Ecosystems
 Fund: 14NH24 - LTER-Plum Island Ecosystems

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name: Wollheim, Wilfred M
 Sponsor: Marine Biological Laboratory
 Sponsor ID: 52681 CFDA #: 47.050
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/16 - 9/30/22

Fund Information
 Effective Date: 12/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	60.00	(60.00)	(60.00)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,556.26	0.00	(4,556.26)	(4,556.26)
*Total: 76 - F&A and Internal Allocations	36,679.00	36,679.00	1,435.74	29,989.34	60.00	6,629.66	6,629.66
**Total Indirect Cost Expenditures	36,679.00	36,679.00	1,435.74	29,989.34	60.00	6,629.66	6,629.66
***Total Expenditures	144,180.00	144,180.00	4,307.19	82,442.78	9,727.24	52,009.98	52,009.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,307.19	82,442.78	0.00	(82,442.78)	(82,442.78)
*Total: 53 - Sponsored Programs	0.00	0.00	4,307.19	82,442.78	0.00	(82,442.78)	(82,442.78)
***Total Revenue	0.00	0.00	4,307.19	82,442.78	0.00	(82,442.78)	(82,442.78)

Grant: 14NH28 - Shadows Fall North Status: Closing - Final Financial Rev Type: Grant
 Fund: 14NH28 - Shadows Fall North FMGR: Feintuch, Burt

PI Name:	Feintuch, Burt	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Humanities Council	Effective Date:	10/20/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 45.000	Term Date:	IDC Rate Code:	Budget Controls	NHTEN	
Resp Org:	UCHCTR	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/20/16 - 11/30/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	1,852.77	0.00	(1,852.77)	(1,852.77)
710100 Out-of-State Travel	0.00	0.00	0.00	204.37	0.00	(204.37)	(204.37)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.10	0.00	(598.10)	(598.10)
Subtotal: Travel	1,500.00	1,500.00	0.00	2,655.24	0.00	(1,155.24)	(1,155.24)
711100 Supplies-General	0.00	0.00	0.00	211.38	0.00	(211.38)	(211.38)
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,237.00	0.00	(1,237.00)	(1,237.00)
714000 Postage-General	0.00	0.00	0.00	78.48	0.00	(78.48)	(78.48)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	185.75	0.00	(185.75)	(185.75)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	749.00	0.00	(749.00)	(749.00)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	9,982.36	0.00	2,017.64	2,017.64
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	13,500.00	0.00	12,637.60	0.00	862.40	862.40
**Total Direct Cost Expenditures	13,500.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00
***Total Expenditures	13,500.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH28 - Shadows Fall North
 Fund: 14NH28 - Shadows Fall North

Status: Closing - Final Financial Rev
 FMGR: Feintuch, Burt

Type: Grant

PI Name: Feintuch, Burt
 Sponsor: NH Humanities Council
 Sponsor ID: NONE
 Resp Org: UCHCTR
 FRAGRNT Start/End Date: 10/20/16 - 11/30/17
 CFDA #: 45.000

Fund Information
 Effective Date: 10/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: NO

Org: UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)

Grant: 14NH30 - Health & Social Welfare Policy
 Fund: 14NH30 - Health & Social Welfare Policy

Status: Closing - BSC/Dept Review
 FMGR: Sabia, Joseph J

Type: Grant

PI Name:	Sabia, Joseph J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Charles Koch Foundation	Effective Date:	12/14/201	IDC Basis Code:	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UEECON	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	12/14/16 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UEECJS - PI Joseph Sabia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,333.35	0.00	(34,333.35)	(34,333.35)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,375.00	0.00	(20,375.00)	(20,375.00)
613N10 Graduate Assistant	0.00	0.00	0.00	17,668.94	0.00	(17,668.94)	(17,668.94)
613N30 Graduate Research Assistant	0.00	0.00	1,909.13	8,876.13	0.00	(8,876.13)	(8,876.13)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,538.00	0.00	(5,538.00)	(5,538.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	21.30	0.00	(21.30)	(21.30)
61SNSH Student Labor	0.00	0.00	0.00	16,661.93	0.00	(16,661.93)	(16,661.93)
*Total: 61 - Salaries and Wages	0.00	0.00	1,909.13	103,474.65	0.00	(103,474.65)	(103,474.65)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,704.30	0.00	(2,704.30)	(2,704.30)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,129.93	0.00	(8,129.93)	(8,129.93)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11,276.87	0.00	(11,276.87)	(11,276.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,164.74	0.00	(1,164.74)	(1,164.74)
Subtotal: Travel	0.00	0.00	0.00	1,164.74	0.00	(1,164.74)	(1,164.74)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	750.14	0.00	(750.14)	(750.14)
Subtotal: Non-Travel Support	0.00	0.00	0.00	750.14	0.00	(750.14)	(750.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,914.88	0.00	(1,914.88)	(1,914.88)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	2,280.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721115 Asstship-Grad TW	0.00	0.00	0.00	13,880.25	0.00	(13,880.25)	(13,880.25)
721155 Asstship-Tuition Waiver	0.00	0.00	9,976.50	9,976.50	0.00	(9,976.50)	(9,976.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	12,256.50	28,416.75	0.00	(28,416.75)	(28,416.75)
**Total Direct Cost Expenditures	0.00	0.00	14,165.63	145,083.15	0.00	(145,083.15)	(145,083.15)
***Total Expenditures	0.00	0.00	14,165.63	145,083.15	0.00	(145,083.15)	(145,083.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,165.63	145,083.15	0.00	(145,083.15)	(145,083.15)
*Total: 53 - Sponsored Programs	0.00	0.00	14,165.63	145,083.15	0.00	(145,083.15)	(145,083.15)
***Total Revenue	0.00	0.00	14,165.63	145,083.15	0.00	(145,083.15)	(145,083.15)

Grant: 14NH30 - Health & Social Welfare Policy
 Fund: 14NH30 - Health & Social Welfare Policy

Status: Closing - BSC/Dept Review
 FMGR: Sabia, Joseph J

Type: Grant

PI Name:	Sabia, Joseph J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Charles Koch Foundation	Effective Date:	12/14/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UEECON	CFDA #: NONE	Expend End Date:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/14/16 - 12/31/17	Rev Account:	531100	IDC Dist From Code:	NO
			Fund Type Level 2	Idc Waiver	NO
			P1	Uniform Guidance	NO

Org: UEECNJ - Economics Dept-Shared Position

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,235.00	48,235.00	0.00	0.00	0.00	48,235.00	48,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,760.00	17,760.00	0.00	0.00	0.00	17,760.00	17,760.00
61CPEX	Part Time Salary	0.00	0.00	0.00	56,485.10	0.00	(56,485.10)	(56,485.10)
61SNZ0	Student Labor Unallocated(Bud Only)	87,985.00	87,985.00	0.00	0.00	0.00	87,985.00	87,985.00
*Total: 61 - Salaries and Wages		153,980.00	153,980.00	0.00	56,485.10	0.00	97,494.90	97,494.90
65YF10	Full Fringe Benefit Distr Expe	17,413.00	17,413.00	0.00	0.00	0.00	17,413.00	17,413.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,688.25	0.00	(4,688.25)	(4,688.25)
*Total: 65 - Fringe Benefits		17,413.00	17,413.00	0.00	4,688.25	0.00	12,724.75	12,724.75
710	Travel	5,343.00	5,343.00	0.00	0.00	0.00	5,343.00	5,343.00
Subtotal: Travel		5,343.00	5,343.00	0.00	0.00	0.00	5,343.00	5,343.00
*Total: 71 - Support (Travel & Non-Travel)		5,343.00	5,343.00	0.00	0.00	0.00	5,343.00	5,343.00
721100	Assistantships	17,264.00	17,264.00	0.00	0.00	0.00	17,264.00	17,264.00
*Total: 72 - Student and/or Participant Support		17,264.00	17,264.00	0.00	0.00	0.00	17,264.00	17,264.00
**Total Direct Cost Expenditures		194,000.00	194,000.00	0.00	61,173.35	0.00	132,826.65	132,826.65
***Total Expenditures		194,000.00	194,000.00	0.00	61,173.35	0.00	132,826.65	132,826.65
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	61,173.35	0.00	(61,173.35)	(61,173.35)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	61,173.35	0.00	(61,173.35)	(61,173.35)
***Total Revenue		0.00	0.00	0.00	61,173.35	0.00	(61,173.35)	(61,173.35)

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	American Chemical Society	Effective Date:	01/06/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	57571-DN15	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UDPHYS	FRAGRNT Start/End Date:	1/1/17 - 8/31/19	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,783.04	0.00	(2,783.04)	(2,783.04)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,395.57	0.00	(7,395.57)	(7,395.57)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	16,871.29	271.39	(17,142.68)	(17,142.68)
613NZ0 Grad Unallocated Budget (Bud Only)	29,320.00	29,320.00	0.00	0.00	0.00	29,320.00	29,320.00
61SNSH Student Labor	0.00	0.00	0.00	3,605.00	0.00	(3,605.00)	(3,605.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	32,820.00	32,820.00	2,713.86	30,654.90	271.39	1,893.71	1,893.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	817.46	0.00	(817.46)	(817.46)
65YF10 Full Fringe Benefit Distr Expe	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
*Total: 65 - Fringe Benefits	1,264.00	1,264.00	0.00	817.46	0.00	446.54	446.54
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	52.13	0.00	(52.13)	(52.13)
7112 Research Supplies	1,559.00	1,559.00	0.00	0.00	0.00	1,559.00	1,559.00
711200 Research Supplies	0.00	0.00	360.00	789.97	0.00	(789.97)	(789.97)
Subtotal: Non-Travel Support	1,559.00	1,559.00	360.00	842.10	0.00	716.90	716.90
*Total: 71 - Support (Travel & Non-Travel)	3,559.00	3,559.00	360.00	842.10	0.00	2,716.90	2,716.90
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,357.00	17,357.00	0.00	0.00	0.00	17,357.00	17,357.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	12,409.00	0.00	(12,409.00)	(12,409.00)
*Total: 72 - Student and/or Participant Support	17,357.00	17,357.00	0.00	14,689.00	0.00	2,668.00	2,668.00
**Total Direct Cost Expenditures	55,000.00	55,000.00	3,073.86	47,003.46	271.39	7,725.15	7,725.15
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	55.00	0.50	(55.50)	(55.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	55.00	0.50	(55.50)	(55.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	55.00	0.50	(55.50)	(55.50)
***Total Expenditures	55,000.00	55,000.00	3,073.86	47,058.46	271.89	7,669.65	7,669.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,073.86	47,058.46	0.00	(47,058.46)	(47,058.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH31 - MoS2 Catalysis
 Fund: 14NH31 - MoS2 Catalysis

Status: Active
 FMGR: Fischer, Shawna M
 Type: Grant

PI Name:	Fischer, Shawna M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/06/201	Approved For Preaward	NO
Sponsor ID:	57571-DN15	Term Date:		Budget Controls	NHZERO
Resp Org:	UDPHYS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 8/31/19	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UDPHSF - PI Shawna Hollen Fischer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	3,073.86	47,058.46	0.00	(47,058.46)	(47,058.46)
***Total Revenue	0.00	0.00	3,073.86	47,058.46	0.00	(47,058.46)	(47,058.46)

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active
 FMGR: Houtenville, Andrew James
 Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Kessler Foundation Inc	Effective Date:	01/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	797-1951-SEG-FY2016	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	11/1/16 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,122.37	0.00	(16,122.37)	(16,122.37)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,800.05	8,399.10	6,511.78	(14,910.88)	(14,910.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,255.00	21,255.00	0.00	0.00	0.00	21,255.00	21,255.00
615F10 PAT	0.00	0.00	2,238.92	10,328.37	13,859.97	(24,188.34)	(24,188.34)
615NZ0 PAT Unallocated Budget (Bud Only)	20,314.00	20,314.00	0.00	0.00	0.00	20,314.00	20,314.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	14,786.00	14,786.00	0.00	0.00	0.00	14,786.00	14,786.00
*Total: 61 - Salaries and Wages	56,355.00	56,355.00	5,038.97	34,849.84	20,371.75	1,133.41	1,133.41
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,292.57	0.00	(1,292.57)	(1,292.57)
65YF10 Full Fringe Benefit Distr Expe	22,485.00	22,485.00	2,111.32	7,733.49	8,535.77	6,215.74	6,215.74
*Total: 65 - Fringe Benefits	22,485.00	22,485.00	2,111.32	9,026.06	8,535.77	4,923.17	4,923.17
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	340.99	2,396.84	0.00	(2,396.84)	(2,396.84)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	9,000.00	9,000.00	340.99	2,571.84	0.00	6,428.16	6,428.16
7112 Research Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
717200 Other Professional Services-General	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	140,891.00	140,891.00	0.00	0.00	0.00	140,891.00	140,891.00
718000 Telecom-General	0.00	0.00	0.00	15.48	0.00	(15.48)	(15.48)
Subtotal: Non-Travel Support	143,241.00	143,241.00	0.00	48,015.48	0.00	95,225.52	95,225.52
*Total: 71 - Support (Travel & Non-Travel)	152,241.00	152,241.00	340.99	50,587.32	0.00	101,653.68	101,653.68
**Total Direct Cost Expenditures	231,081.00	231,081.00	7,491.28	94,463.22	28,907.52	107,710.26	107,710.26
760300 F&A Expenditures	34,662.00	34,662.00	1,123.75	14,169.50	0.00	20,492.50	20,492.50
*Total: 76 - F&A and Internal Allocations	34,662.00	34,662.00	1,123.75	14,169.50	0.00	20,492.50	20,492.50
**Total Indirect Cost Expenditures	34,662.00	34,662.00	1,123.75	14,169.50	0.00	20,492.50	20,492.50
***Total Expenditures	265,743.00	265,743.00	8,615.03	108,632.72	28,907.52	128,202.76	128,202.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,615.03	108,632.72	0.00	(108,632.72)	(108,632.72)
*Total: 53 - Sponsored Programs	0.00	0.00	8,615.03	108,632.72	0.00	(108,632.72)	(108,632.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH32 - Kessler Employer Survey
 Fund: 14NH32 - Kessler Employer Survey

Status: Active
 Type: Grant
 FMGR: Houtenville, Andrew James

PI Name: Houtenville, Andrew James
 Sponsor: Kessler Foundation Inc
 Sponsor ID: 797-1951-SEG-FY2016 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 11/1/16 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/11/201	IDC Basis Code:	TDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC15	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,615.03	108,632.72	0.00	(108,632.72)	(108,632.72)

Grant: 14NH35 - Quality of Life Grant
 Fund: 14NH35 - Quality of Life Grant

Status: Active
 FMGR: Arthanat, Sajay
 Type: Grant

PI Name:	Arthanat, Sajay	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Kessler Foundation Inc	Effective Date:	10/31/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	493-02	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/31/16 - 10/30/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UFOTSA - PI Sajay Arthanat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,124.87	0.00	(2,124.87)	(2,124.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,770.00	2,770.00	0.00	0.00	0.00	2,770.00	2,770.00
*Total: 61 - Salaries and Wages	2,770.00	2,770.00	0.00	2,124.87	0.00	645.13	645.13
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	165.74	0.00	(165.74)	(165.74)
65YF10 Full Fringe Benefit Distr Expe	230.00	230.00	0.00	0.00	0.00	230.00	230.00
*Total: 65 - Fringe Benefits	230.00	230.00	0.00	165.74	0.00	64.26	64.26
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	2,290.61	0.00	2,709.39	2,709.39
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	2,290.61	0.00	2,709.39	2,709.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,290.61	0.00	(2,290.61)	(2,290.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,290.61	0.00	(2,290.61)	(2,290.61)
***Total Revenue	0.00	0.00	0.00	2,290.61	0.00	(2,290.61)	(2,290.61)

Grant: 14NH36 - Belknap CEDC Technical Assist
 Fund: 14NH36 - Belknap CEDC Technical Assist

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Belknap EDC
 Sponsor ID: NONE
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,080.00	23,080.00	0.00	0.00	0.00	23,080.00	23,080.00
61CPHX Part Time Hourly	0.00	0.00	221.60	22,566.53	0.00	(22,566.53)	(22,566.53)
*Total: 61 - Salaries and Wages	23,080.00	23,080.00	221.60	22,566.53	0.00	513.47	513.47
65YF10 Full Fringe Benefit Distr Expe	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	17.28	1,835.27	0.00	(1,835.27)	(1,835.27)
*Total: 65 - Fringe Benefits	1,920.00	1,920.00	17.28	1,835.27	0.00	84.73	84.73
**Total Direct Cost Expenditures	25,000.00	25,000.00	238.88	24,401.80	0.00	598.20	598.20
***Total Expenditures	25,000.00	25,000.00	238.88	24,401.80	0.00	598.20	598.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	238.88	24,401.80	0.00	(24,401.80)	(24,401.80)
*Total: 53 - Sponsored Programs	0.00	0.00	238.88	24,401.80	0.00	(24,401.80)	(24,401.80)
***Total Revenue	0.00	0.00	238.88	24,401.80	0.00	(24,401.80)	(24,401.80)

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 14NH37 - NH Humanities Collaborative

Status: Active
 FMGR: Bostic, Heidi L
 Type: Grant

PI Name:	Bostic, Heidi L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	UCDEAN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/17 - 12/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCDOHB - PI Heidi Bostic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BAS Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,580.05	0.00	(10,580.05)	(10,580.05)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	101,570.00	101,570.00	0.00	0.00	0.00	101,570.00	101,570.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
615F10 PAT	0.00	0.00	4,367.88	34,881.77	0.00	(34,881.77)	(34,881.77)
615NZ0 PAT Unallocated Budget (Bud Only)	92,346.00	92,346.00	0.00	0.00	0.00	92,346.00	92,346.00
61JBHX Casual - Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	193,916.00	193,916.00	4,367.88	48,611.82	0.00	145,304.18	145,304.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,084.51	0.00	(1,084.51)	(1,084.51)
65YF10 Full Fringe Benefit Distr Expe	45,234.00	45,234.00	1,830.15	14,296.35	0.00	30,937.65	30,937.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
*Total: 65 - Fringe Benefits	45,234.00	45,234.00	1,830.15	15,396.46	0.00	29,837.54	29,837.54
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710000 In-State Travel	0.00	0.00	0.00	126.92	0.00	(126.92)	(126.92)
710300 Conference Registration Fees	0.00	0.00	0.00	9,827.74	0.00	(9,827.74)	(9,827.74)
Subtotal: Travel	17,000.00	17,000.00	0.00	9,954.66	0.00	7,045.34	7,045.34
711100 Supplies-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112 Research Supplies	55,850.00	55,850.00	0.00	0.00	0.00	55,850.00	55,850.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	2,000.00	7,000.00	7,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	269.75	0.00	(269.75)	(269.75)
Subtotal: Non-Travel Support	118,850.00	118,850.00	0.00	599.75	2,000.00	116,250.25	116,250.25
*Total: 71 - Support (Travel & Non-Travel)	135,850.00	135,850.00	0.00	10,554.41	2,000.00	123,295.59	123,295.59
721100 Assistantships	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
*Total: 72 - Student and/or Participant Support	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 14NH37 - NH Humanities Collaborative

Status: Active
 FMGR: Bostic, Heidi L

Type: Grant

PI Name: Bostic, Heidi L
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCDOHB - PI Heidi Bostic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	408,000.00	408,000.00	6,198.03	74,562.69	2,000.00	331,437.31	331,437.31
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
***Total Expenditures	408,000.00	408,000.00	6,198.03	74,862.69	2,000.00	331,137.31	331,137.31
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,198.03	74,862.69	0.00	(74,862.69)	(74,862.69)
*Total: 53 - Sponsored Programs	0.00	0.00	6,198.03	74,862.69	0.00	(74,862.69)	(74,862.69)
***Total Revenue	0.00	0.00	6,198.03	74,862.69	0.00	(74,862.69)	(74,862.69)

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 15CA96 - NH Humanities Collaborative - CS

Status: Active
 FMGR: Bostic, Heidi L

Type: Grant

PI Name:	Bostic, Heidi L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Mellon (Andrew W.) Foundation	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCDEAN	CFDA #: NONE		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/19	Rev Account:		Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCDOHB - PI Heidi Bostic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	473.70	1,421.10	1,579.00	(3,000.10)	(3,000.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	41,551.00	41,551.00	0.00	0.00	0.00	41,551.00	41,551.00
*Total: 61 - Salaries and Wages	41,551.00	41,551.00	473.70	1,421.10	1,579.00	38,550.90	38,550.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	36.96	110.88	123.16	(234.04)	(234.04)
65YF10 Full Fringe Benefit Distr Expe	3,449.00	3,449.00	0.00	0.00	0.00	3,449.00	3,449.00
*Total: 65 - Fringe Benefits	3,449.00	3,449.00	36.96	110.88	123.16	3,214.96	3,214.96
**Total Direct Cost Expenditures	45,000.00	45,000.00	510.66	1,531.98	1,702.16	41,765.86	41,765.86
***Total Expenditures	45,000.00	45,000.00	510.66	1,531.98	1,702.16	41,765.86	41,765.86
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	3,000.10	0.00	(3,000.10)	(3,000.10)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	234.02	0.00	(234.02)	(234.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	33,234.12	0.00	(33,234.12)	(33,234.12)
***Total Revenue	0.00	0.00	0.00	33,234.12	0.00	(33,234.12)	(33,234.12)

Grant: 14NH37 - NH Humanities Collaborative
 Fund: 15P198 - NH Humanities Collaborative ProgInc

Status: Active
 FMGR: Bostic, Heidi L

Type: Grant

PI Name: Bostic, Heidi L
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCDEAN
 FRAGRNT Start/End Date: 1/1/17 - 12/31/19

Fund Information
 Effective Date: 01/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCDOHB - PI Heidi Bostic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,224.68	1,224.68	0.00	0.00	0.00	1,224.68	1,224.68
Subtotal: Non-Travel Support	1,224.68	1,224.68	0.00	0.00	0.00	1,224.68	1,224.68
*Total: 71 - Support (Travel & Non-Travel)	1,224.68	1,224.68	0.00	0.00	0.00	1,224.68	1,224.68
**Total Direct Cost Expenditures	1,224.68	1,224.68	0.00	0.00	0.00	1,224.68	1,224.68
***Total Expenditures	1,224.68	1,224.68	0.00	0.00	0.00	1,224.68	1,224.68
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,154.29	0.00	(5,154.29)	(5,154.29)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,154.29	0.00	(5,154.29)	(5,154.29)
***Total Revenue	0.00	0.00	0.00	5,154.29	0.00	(5,154.29)	(5,154.29)

Grant: 14NH38 - Family Connections 2017
 Fund: 14NH38 - Family Connections 2017

Status: Closing - BSC/Dept Review
 FMGR: Kazura, Kerry

Type: Grant

PI Name:	Kazura, Kerry	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Linden Foundation	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UFFS00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/17	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	OTHER
			P1	Uniform Guidance	NO

Org: UFFSKK - PI Kerry Kazura

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	495.66	1,607.88	0.00	(1,607.88)	(1,607.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	1,608.00	1,608.00	0.00	0.00	0.00	1,608.00	1,608.00
61CPHX Part Time Hourly	0.00	0.00	915.00	11,722.50	0.00	(11,722.50)	(11,722.50)
61SNSH Student Labor	0.00	0.00	776.25	8,696.25	0.00	(8,696.25)	(8,696.25)
61SNZ0 Student Labor Unallocated(Bud Only)	21,006.00	21,006.00	0.00	0.00	0.00	21,006.00	21,006.00
*Total: 61 - Salaries and Wages	22,614.00	22,614.00	2,186.91	22,026.63	0.00	587.37	587.37
65YF10 Full Fringe Benefit Distr Expe	2,386.00	2,386.00	207.69	673.66	0.00	1,712.34	1,712.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	71.37	945.57	0.00	(945.57)	(945.57)
*Total: 65 - Fringe Benefits	2,386.00	2,386.00	279.06	1,619.23	0.00	766.77	766.77
710305 Registration Fees-Other	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
**Total Direct Cost Expenditures	25,000.00	25,000.00	2,465.97	23,995.86	0.00	1,004.14	1,004.14
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,325.45	0.00	(2,325.45)	(2,325.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,325.45	0.00	(2,325.45)	(2,325.45)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,325.45	0.00	(2,325.45)	(2,325.45)
***Total Expenditures	25,000.00	25,000.00	2,465.97	26,321.31	0.00	(1,321.31)	(1,321.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,465.97	26,321.31	0.00	(26,321.31)	(26,321.31)
*Total: 53 - Sponsored Programs	0.00	0.00	2,465.97	26,321.31	0.00	(26,321.31)	(26,321.31)
***Total Revenue	0.00	0.00	2,465.97	26,321.31	0.00	(26,321.31)	(26,321.31)

Grant: 14NH39 - Adult and Fledgling Shrubland
 Fund: 14NH39 - Adult and Fledgling Shrubland

Status: Active
 Type: Grant
 FMGR: Tarr, Matthew D

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	01/01/201	IDC Basis Code:	MTDC
Sponsor ID:	0405.16.054054	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF 26.00
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	UNHDST 26
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UXNTMA - PI Matthew Tarr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,700.00	16,869.98	9,090.02	(25,960.00)	(25,960.00)
613NZ0	Grad Unallocated Budget (Bud Only)	56,250.00	56,250.00	0.00	0.00	0.00	56,250.00	56,250.00
616F10	Extension Educator	0.00	0.00	0.00	5,000.28	0.00	(5,000.28)	(5,000.28)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNSH	Student Labor	0.00	0.00	0.00	11,200.00	0.00	(11,200.00)	(11,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	44,200.00	44,200.00	0.00	0.00	0.00	44,200.00	44,200.00
*Total: 61 - Salaries and Wages		110,450.00	110,450.00	2,700.00	33,070.26	9,090.02	68,289.72	68,289.72
65YF10	Full Fringe Benefit Distr Expe	9,526.00	9,526.00	0.00	2,095.14	0.00	7,430.86	7,430.86
*Total: 65 - Fringe Benefits		9,526.00	9,526.00	0.00	2,095.14	0.00	7,430.86	7,430.86
710	Travel	8,905.00	8,905.00	0.00	0.00	0.00	8,905.00	8,905.00
710000	In-State Travel	0.00	0.00	0.00	2,368.31	0.00	(2,368.31)	(2,368.31)
710100	Out-of-State Travel	0.00	0.00	0.00	411.96	0.00	(411.96)	(411.96)
Subtotal: Travel		8,905.00	8,905.00	0.00	2,780.27	0.00	6,124.73	6,124.73
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	2,554.57	0.00	(2,554.57)	(2,554.57)
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	2,554.57	0.00	(554.57)	(554.57)
*Total: 71 - Support (Travel & Non-Travel)		10,905.00	10,905.00	0.00	5,334.84	0.00	5,570.16	5,570.16
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	33,072.00	33,072.00	0.00	0.00	0.00	33,072.00	33,072.00
721155	Asstship-Tuition Waiver	0.00	0.00	5,440.25	17,089.25	0.00	(17,089.25)	(17,089.25)
*Total: 72 - Student and/or Participant Support		33,072.00	33,072.00	5,440.25	17,089.25	0.00	15,982.75	15,982.75
**Total Direct Cost Expenditures		163,953.00	163,953.00	8,140.25	57,589.49	9,090.02	97,273.49	97,273.49
760300	F&A Expenditures	34,029.00	34,029.00	702.00	10,530.05	0.00	23,498.95	23,498.95
*Total: 76 - F&A and Internal Allocations		34,029.00	34,029.00	702.00	10,530.05	0.00	23,498.95	23,498.95
**Total Indirect Cost Expenditures		34,029.00	34,029.00	702.00	10,530.05	0.00	23,498.95	23,498.95
***Total Expenditures		197,982.00	197,982.00	8,842.25	68,119.54	9,090.02	120,772.44	120,772.44
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,842.25	68,119.54	0.00	(68,119.54)	(68,119.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH39 - Adult and Fledgling Shrubland
 Fund: 14NH39 - Adult and Fledgling Shrubland

Status: Active
 Type: Grant
 FMGR: Tarr, Matthew D

PI Name: Tarr, Matthew D
 Sponsor: National Fish & Wildlife Foundation
 Sponsor ID: 0405.16.054054 CFDA #: NONE
 Resp Org: UXNTRS
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	8,842.25	68,119.54	0.00	(68,119.54)	(68,119.54)
***Total Revenue	0.00	0.00	8,842.25	68,119.54	0.00	(68,119.54)	(68,119.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH40 - Epinephrine Auto-Injectors
 Fund: 14NH40 - Epinephrine Auto-Injectors

Status: Closing - BSC/Dept Review
 FMGR: L'Italien, Rochelle J

Type: Grant

PI Name:	L'Italien, Rochelle J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Food Allergy Research & Education FARE	Effective Date:	01/11/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UQBBS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/19/16 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	NO

Org: UQDGAL - PI Rochelle L'Italien

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
7112 Research Supplies	917.86	917.86	0.00	0.00	0.00	917.86	917.86
Subtotal: Non-Travel Support	917.86	917.86	0.00	917.86	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	917.86	917.86	0.00	917.86	0.00	0.00	0.00
**Total Direct Cost Expenditures	917.86	917.86	0.00	917.86	0.00	0.00	0.00
***Total Expenditures	917.86	917.86	0.00	917.86	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
***Total Revenue	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)

Grant: 14NH41 - Coos Youth Study
 Fund: 14NH41 - Coos Youth Study

Status: Active
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	01/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	105200	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/16 - 3/20/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	67.04	0.00	(67.04)	(67.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	1,060.70	4,662.36	0.00	(662.36)	(662.36)
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	1,060.70	4,752.24	0.00	747.76	747.76
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	6,260.00	6,260.00	0.00	1,140.00	0.00	5,120.00	5,120.00
**Total Direct Cost Expenditures	113,946.84	113,946.84	19,438.39	101,585.36	2,931.95	9,429.53	9,429.53
760300 F&A Expenditures	11,394.18	11,394.18	1,969.41	10,221.83	0.00	1,172.35	1,172.35
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	170.00	(170.00)	(170.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	255.76	473.14	0.00	(473.14)	(473.14)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	128.75	0.00	(128.75)	(128.75)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	32.17	22.83	(55.00)	(55.00)
*Total: 76 - F&A and Internal Allocations	11,394.18	11,394.18	2,225.17	10,855.89	192.83	345.46	345.46
**Total Indirect Cost Expenditures	11,394.18	11,394.18	2,225.17	10,855.89	192.83	345.46	345.46
***Total Expenditures	125,341.02	125,341.02	21,663.56	112,441.25	3,124.78	9,774.99	9,774.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	21,663.56	112,441.25	0.00	(112,441.25)	(112,441.25)
*Total: 53 - Sponsored Programs	0.00	0.00	21,663.56	112,441.25	0.00	(112,441.25)	(112,441.25)
***Total Revenue	0.00	0.00	21,663.56	112,441.25	0.00	(112,441.25)	(112,441.25)

Grant: 14NH42 - North Country Survey
 Fund: 14NH42 - North Country Survey

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

PI Name:	Grimm, Curt D	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	01/25/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	105200	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/21/16 - 12/20/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,232.25	0.00	(22,232.25)	(22,232.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,232.00	22,232.00	0.00	0.00	0.00	22,232.00	22,232.00
613NZ0 Grad Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
615F10 PAT	0.00	0.00	191.12	1,441.72	0.00	(1,441.72)	(1,441.72)
615NZ0 PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.02	0.00	(3,200.02)	(3,200.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
61SNWS College Work Study	0.00	0.00	0.00	222.75	0.00	(222.75)	(222.75)
*Total: 61 - Salaries and Wages	26,932.00	26,932.00	191.12	27,130.54	0.00	(198.54)	(198.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,835.69	0.00	(1,835.69)	(1,835.69)
65YF10 Full Fringe Benefit Distr Expe	2,709.00	2,709.00	80.07	589.03	0.00	2,119.97	2,119.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.93	0.00	(253.93)	(253.93)
*Total: 65 - Fringe Benefits	2,709.00	2,709.00	80.07	2,678.65	0.00	30.35	30.35
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
Subtotal: Non-Travel Support	55,200.00	55,200.00	0.00	0.00	0.00	55,200.00	55,200.00
*Total: 71 - Support (Travel & Non-Travel)	55,700.00	55,700.00	0.00	0.00	0.00	55,700.00	55,700.00
**Total Direct Cost Expenditures	85,341.00	85,341.00	271.19	29,809.19	0.00	55,531.81	55,531.81
760300 F&A Expenditures	8,534.00	8,534.00	27.12	8,450.03	0.00	83.97	83.97
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	54,691.70	0.00	(54,691.70)	(54,691.70)
*Total: 76 - F&A and Internal Allocations	8,534.00	8,534.00	27.12	63,141.73	0.00	(54,607.73)	(54,607.73)
**Total Indirect Cost Expenditures	8,534.00	8,534.00	27.12	63,141.73	0.00	(54,607.73)	(54,607.73)
***Total Expenditures	93,875.00	93,875.00	298.31	92,950.92	0.00	924.08	924.08
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	298.31	92,950.92	0.00	(92,950.92)	(92,950.92)
*Total: 53 - Sponsored Programs	0.00	0.00	298.31	92,950.92	0.00	(92,950.92)	(92,950.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH42 - North Country Survey
 Fund: 14NH42 - North Country Survey

Status: Closing - BSC/Dept Review
 FMGR: Grimm, Curt D

Type: Grant

PI Name: Grimm, Curt D
 Sponsor: NHCF - Neil and Louise Tillotson
 Sponsor ID: 105200 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 12/21/16 - 12/20/17

Fund Information
 Effective Date: 01/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACCG1 - PI Curt Grimm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	298.31	92,950.92	0.00	(92,950.92)	(92,950.92)

Grant: 14NH43 - NH Tomorrow Data Partner
 Fund: 14NH43 - NH Tomorrow Data Partner

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/20/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	104851	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/20/16 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	574.02	0.00	(574.02)	(574.02)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,999.94	0.00	(2,999.94)	(2,999.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,997.00	11,997.00	0.00	0.00	0.00	11,997.00	11,997.00
615F10 PAT	0.00	0.00	2,759.16	6,464.62	0.00	(6,464.62)	(6,464.62)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,984.00	4,984.00	0.00	0.00	0.00	4,984.00	4,984.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,780.00	2,780.00	0.00	0.00	0.00	2,780.00	2,780.00
*Total: 61 - Salaries and Wages	19,761.00	19,761.00	2,759.16	10,038.58	0.00	9,722.42	9,722.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.64	0.00	(47.64)	(47.64)
65YF10 Full Fringe Benefit Distr Expe	7,007.00	7,007.00	1,156.09	3,877.92	0.00	3,129.08	3,129.08
*Total: 65 - Fringe Benefits	7,007.00	7,007.00	1,156.09	3,925.56	0.00	3,081.44	3,081.44
710 Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
710000 In-State Travel	0.00	0.00	0.00	79.23	0.00	(79.23)	(79.23)
Subtotal: Travel	450.00	450.00	0.00	79.23	0.00	370.77	370.77
7112 Research Supplies	55.00	55.00	0.00	0.00	0.00	55.00	55.00
Subtotal: Non-Travel Support	55.00	55.00	0.00	0.00	0.00	55.00	55.00
*Total: 71 - Support (Travel & Non-Travel)	505.00	505.00	0.00	79.23	0.00	425.77	425.77
**Total Direct Cost Expenditures	27,273.00	27,273.00	3,915.25	14,043.37	0.00	13,229.63	13,229.63
760300 F&A Expenditures	2,727.00	2,727.00	391.53	1,404.32	0.00	1,322.68	1,322.68
*Total: 76 - F&A and Internal Allocations	2,727.00	2,727.00	391.53	1,404.32	0.00	1,322.68	1,322.68
**Total Indirect Cost Expenditures	2,727.00	2,727.00	391.53	1,404.32	0.00	1,322.68	1,322.68
***Total Expenditures	30,000.00	30,000.00	4,306.78	15,447.69	0.00	14,552.31	14,552.31
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,306.78	15,447.69	0.00	(15,447.69)	(15,447.69)
*Total: 53 - Sponsored Programs	0.00	0.00	4,306.78	15,447.69	0.00	(15,447.69)	(15,447.69)
***Total Revenue	0.00	0.00	4,306.78	15,447.69	0.00	(15,447.69)	(15,447.69)

Grant: 14NH44 - EFH Family Engagement
 Fund: 14NH44 - EFH Family Engagement

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	04/06/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2581	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 11/30/17		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	510.51	7,789.26	0.00	(7,789.26)	(7,789.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	6,311.00	6,311.00	0.00	0.00	0.00	6,311.00	6,311.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,367.00	6,367.00	0.00	0.00	0.00	6,367.00	6,367.00
616F10	Extension Educator	0.00	0.00	0.00	3,947.21	0.00	(3,947.21)	(3,947.21)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,404.98	0.00	(1,404.98)	(1,404.98)
*Total: 61 - Salaries and Wages		12,678.00	12,678.00	510.51	13,141.45	0.00	(463.45)	(463.45)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,058.00	5,058.00	213.90	5,328.55	0.00	(270.55)	(270.55)
*Total: 65 - Fringe Benefits		5,058.00	5,058.00	213.90	5,328.55	0.00	(270.55)	(270.55)
710	Travel	335.00	335.00	0.00	0.00	0.00	335.00	335.00
710000	In-State Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
Subtotal: Travel		335.00	335.00	0.00	74.90	0.00	260.10	260.10
7112	Research Supplies	440.00	440.00	0.00	0.00	0.00	440.00	440.00
716110	Rentals-Copier	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	1,000.00	(6,000.00)	(6,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	428.30	0.00	(428.30)	(428.30)
Subtotal: Non-Travel Support		12,940.00	12,940.00	0.00	5,435.80	1,000.00	6,504.20	6,504.20
*Total: 71 - Support (Travel & Non-Travel)		13,275.00	13,275.00	0.00	5,510.70	1,000.00	6,764.30	6,764.30
**Total Direct Cost Expenditures		31,011.00	31,011.00	724.41	23,980.70	1,000.00	6,030.30	6,030.30
760300	F&A Expenditures	2,777.00	2,777.00	108.66	2,847.01	0.00	(70.01)	(70.01)
*Total: 76 - F&A and Internal Allocations		2,777.00	2,777.00	108.66	2,847.01	0.00	(70.01)	(70.01)
**Total Indirect Cost Expenditures		2,777.00	2,777.00	108.66	2,847.01	0.00	(70.01)	(70.01)
***Total Expenditures		33,788.00	33,788.00	833.07	26,827.71	1,000.00	5,960.29	5,960.29
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	833.07	26,827.71	0.00	(26,827.71)	(26,827.71)
*Total: 53 - Sponsored Programs		0.00	0.00	833.07	26,827.71	0.00	(26,827.71)	(26,827.71)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH44 - EFH Family Engagement
 Fund: 14NH44 - EFH Family Engagement

Status: Closing - BSC/Dept Review
 FMGR: Malloy, Joanne M

Type: Grant

PI Name: Malloy, Joanne M
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2581 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 12/1/16 - 11/30/17

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	833.07	26,827.71	0.00	(26,827.71)	(26,827.71)

Grant: 14NH46 - Biotic and Climate Changes
 Fund: 14NH46 - Biotic and Climate Changes

Status: Active
 Type: Grant
 FMGR: Clyde, William C

PI Name:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Geographic Society	Effective Date:	04/07/201	IDC Basis Code:	NO
Sponsor ID:	9969-16	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	4/1/17 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDESCWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710 Travel	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,339.36	0.00	(4,339.36)	(4,339.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,476.26	0.00	(1,476.26)	(1,476.26)
Subtotal: Travel	11,594.00	11,594.00	0.00	5,815.62	0.00	5,778.38	5,778.38
7112 Research Supplies	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
711200 Research Supplies	0.00	0.00	0.00	305.92	0.00	(305.92)	(305.92)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	94.66	0.00	(94.66)	(94.66)
717200 Other Professional Services-General	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
Subtotal: Non-Travel Support	6,700.00	6,700.00	0.00	3,120.58	0.00	3,579.42	3,579.42
*Total: 71 - Support (Travel & Non-Travel)	18,294.00	18,294.00	0.00	8,936.20	0.00	9,357.80	9,357.80
**Total Direct Cost Expenditures	18,294.00	18,294.00	0.00	8,936.20	0.00	9,357.80	9,357.80
***Total Expenditures	18,294.00	18,294.00	0.00	8,936.20	0.00	9,357.80	9,357.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,936.20	0.00	(8,936.20)	(8,936.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,936.20	0.00	(8,936.20)	(8,936.20)
***Total Revenue	0.00	0.00	0.00	8,936.20	0.00	(8,936.20)	(8,936.20)

Grant: 14NH47 - Leadership Learning Exchange
 Fund: 14NH47 - Leadership Learning Exchange

Status: Active
 FMGR: Mallory, Bruce L
 Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2508.01	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/1/17 - 1/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00	3,615.00
613N50 Graduate - Stipend Only	0.00	0.00	159.78	478.71	532.64	(1,011.35)	(1,011.35)
615F10 PAT	0.00	0.00	1,151.98	10,624.99	0.00	(10,624.99)	(10,624.99)
615NZ0 PAT Unallocated Budget (Bud Only)	11,296.00	11,296.00	0.00	0.00	0.00	11,296.00	11,296.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
617F10 Operating Staff	0.00	0.00	0.00	481.80	0.00	(481.80)	(481.80)
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,615.00	0.00	(3,615.00)	(3,615.00)
*Total: 61 - Salaries and Wages	15,911.00	15,911.00	1,311.76	15,201.47	532.64	176.89	176.89
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	300.11	0.00	(300.11)	(300.11)
65YF10 Full Fringe Benefit Distr Expe	4,797.00	4,797.00	482.68	4,542.97	0.00	254.03	254.03
*Total: 65 - Fringe Benefits	4,797.00	4,797.00	482.68	4,843.08	0.00	(46.08)	(46.08)
710 Travel	575.00	575.00	0.00	0.00	0.00	575.00	575.00
710000 In-State Travel	0.00	0.00	0.00	533.61	0.00	(533.61)	(533.61)
710100 Out-of-State Travel	0.00	0.00	0.00	110.62	0.00	(110.62)	(110.62)
Subtotal: Travel	575.00	575.00	0.00	644.23	0.00	(69.23)	(69.23)
711100 Supplies-General	0.00	0.00	0.00	166.56	0.00	(166.56)	(166.56)
711101 Supplies - Admin & Office	0.00	0.00	0.00	26.72	0.00	(26.72)	(26.72)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711160 Supplies-Books	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711180 Supplies Special Events	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,063.98	0.00	(2,063.98)	(2,063.98)
719005 Business Meals-Group or Class Meals	0.00	0.00	1,240.70	6,687.80	0.00	(6,687.80)	(6,687.80)
719105 Membership-Institutional	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	13,500.00	13,500.00	1,240.70	12,473.25	0.00	1,026.75	1,026.75
*Total: 71 - Support (Travel & Non-Travel)	14,075.00	14,075.00	1,240.70	13,117.48	0.00	957.52	957.52

Grant: 14NH47 - Leadership Learning Exchange
 Fund: 14NH47 - Leadership Learning Exchange

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2508.01	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 1/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	34,783.00	34,783.00	3,035.14	33,162.03	532.64	1,088.33	1,088.33
760300 F&A Expenditures	5,217.00	5,217.00	455.26	4,975.61	0.00	241.39	241.39
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	8.28	21.72	(30.00)	(30.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	5,217.00	5,217.00	455.26	4,983.89	51.72	181.39	181.39
**Total Indirect Cost Expenditures	5,217.00	5,217.00	455.26	4,983.89	51.72	181.39	181.39
***Total Expenditures	40,000.00	40,000.00	3,490.40	38,145.92	584.36	1,269.72	1,269.72
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,490.40	38,145.92	0.00	(38,145.92)	(38,145.92)
*Total: 53 - Sponsored Programs	0.00	0.00	3,490.40	38,145.92	0.00	(38,145.92)	(38,145.92)
***Total Revenue	0.00	0.00	3,490.40	38,145.92	0.00	(38,145.92)	(38,145.92)

Grant: 14NH48 - Parental Opioid Abuse
 Fund: 14NH48 - Parental Opioid Abuse

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Futures Inc	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,796.37	18,895.02	0.00	(18,895.02)	(18,895.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,895.00	18,895.00	0.00	0.00	0.00	18,895.00	18,895.00
615F10	PAT	0.00	0.00	513.12	1,949.15	0.00	(1,949.15)	(1,949.15)
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	9.50	90.25	0.00	(90.25)	(90.25)
61SNZ0	Student Labor Unallocated(Bud Only)	360.00	360.00	0.00	0.00	0.00	360.00	360.00
*Total: 61 - Salaries and Wages		21,255.00	21,255.00	2,318.99	20,934.42	0.00	320.58	320.58
65YF10	Full Fringe Benefit Distr Expe	8,351.00	8,351.00	967.60	8,426.07	0.00	(75.07)	(75.07)
*Total: 65 - Fringe Benefits		8,351.00	8,351.00	967.60	8,426.07	0.00	(75.07)	(75.07)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112	Research Supplies	725.00	725.00	0.00	0.00	0.00	725.00	725.00
713000	Printing & Copying-General	0.00	0.00	0.00	13.35	0.00	(13.35)	(13.35)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1.83	0.00	(1.83)	(1.83)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.09	0.00	(9.09)	(9.09)
Subtotal: Non-Travel Support		725.00	725.00	0.00	24.27	0.00	700.73	700.73
*Total: 71 - Support (Travel & Non-Travel)		725.00	725.00	0.00	54.27	0.00	670.73	670.73
**Total Direct Cost Expenditures		30,331.00	30,331.00	3,286.59	29,414.76	0.00	916.24	916.24
760300	F&A Expenditures	3,033.00	3,033.00	328.65	2,942.57	0.00	90.43	90.43
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	11.17	18.83	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations		3,033.00	3,033.00	328.65	2,953.74	48.83	30.43	30.43
**Total Indirect Cost Expenditures		3,033.00	3,033.00	328.65	2,953.74	48.83	30.43	30.43
***Total Expenditures		33,364.00	33,364.00	3,615.24	32,368.50	48.83	946.67	946.67
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,615.24	32,368.50	0.00	(32,368.50)	(32,368.50)
*Total: 53 - Sponsored Programs		0.00	0.00	3,615.24	32,368.50	0.00	(32,368.50)	(32,368.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH48 - Parental Opioid Abuse
 Fund: 14NH48 - Parental Opioid Abuse

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name: Smith, Kristin E
 Sponsor: New Futures Inc
 Sponsor ID: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 1/1/17 - 5/31/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	10.00	STDBUD
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	10	USNH
				Idc Waiver		NO
				Uniform Guidance		NO

Org: UACKS1 - PI Kristin Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	3,615.24	32,368.50	0.00	(32,368.50)	(32,368.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH49 - Reducing Arsenic Exposure
 Fund: 14NH49 - Reducing Arsenic Exposure

Status: Active
 Type: Grant
 FMGR: Bryce, Julia G

PI Name:	Bryce, Julia G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Ground Water Res & Educ Foundation	Effective Date:	04/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/19	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UDESJB - PI Julia Bryce

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	12,213.00	12,213.00	0.00	0.00	0.00	12,213.00	12,213.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,787.00	2,787.00	0.00	0.00	0.00	2,787.00	2,787.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14NH50 - NH Listens Support
 Fund: 14NH50 - NH Listens Support

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	106571	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	NHZERO	
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	1/1/17 - 2/22/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	566.55	1,700.28	1,888.46	(3,588.74)	(3,588.74)
613NZ0 Grad Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
615F10 PAT	0.00	0.00	494.18	3,020.72	0.00	(3,020.72)	(3,020.72)
615NZ0 PAT Unallocated Budget (Bud Only)	5,983.50	5,983.50	0.00	0.00	0.00	5,983.50	5,983.50
61CPEX Part Time Salary	0.00	0.00	0.00	4,165.00	0.00	(4,165.00)	(4,165.00)
61JBHX Casual - Hourly	0.00	0.00	427.50	1,072.50	0.00	(1,072.50)	(1,072.50)
61SNSH Student Labor	0.00	0.00	45.00	2,415.00	0.00	(2,415.00)	(2,415.00)
61SNWS College Work Study	0.00	0.00	155.00	914.50	0.00	(914.50)	(914.50)
61SNZ0 Student Labor Unallocated(Bud Only)	1,174.50	1,174.50	0.00	0.00	0.00	1,174.50	1,174.50
*Total: 61 - Salaries and Wages	8,658.00	8,658.00	1,688.23	13,288.00	1,888.46	(6,518.46)	(6,518.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	33.35	83.66	0.00	(83.66)	(83.66)
65YF10 Full Fringe Benefit Distr Expe	1,569.00	1,569.00	207.00	1,255.47	0.00	313.53	313.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.70	0.00	(342.70)	(342.70)
*Total: 65 - Fringe Benefits	1,569.00	1,569.00	240.35	1,681.83	0.00	(112.83)	(112.83)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	1,183.95	0.00	(1,183.95)	(1,183.95)
710300 Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710305 Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,453.95	0.00	2,546.05	2,546.05
711100 Supplies-General	0.00	0.00	0.00	314.38	0.00	(314.38)	(314.38)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	207.90	0.00	(207.90)	(207.90)
711173 Supplies-telephone calling program	0.00	0.00	0.00	7.89	0.00	(7.89)	(7.89)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	176.09	0.00	(176.09)	(176.09)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.01	0.00	(376.01)	(376.01)
719005 Business Meals-Group or Class Meals	0.00	0.00	27.14	823.78	0.00	(823.78)	(823.78)

Grant: 14NH50 - NH Listens Support
 Fund: 14NH50 - NH Listens Support

Status: Active
 FMGR: Mallory, Bruce L

Type: Grant

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	01/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	106571	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 2/22/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719105 Membership-Institutional	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support	8,500.00	8,500.00	27.14	3,259.05	0.00	5,240.95	5,240.95
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	27.14	4,713.00	0.00	7,787.00	7,787.00
**Total Direct Cost Expenditures	22,727.00	22,727.00	1,955.72	19,682.83	1,888.46	1,155.71	1,155.71
760300 F&A Expenditures	2,273.00	2,273.00	195.97	1,973.51	0.00	299.49	299.49
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	48.00	32.00	(80.00)	(80.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	4.19	4.19	25.81	(30.00)	(30.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	200.16	2,025.70	87.81	159.49	159.49
**Total Indirect Cost Expenditures	2,273.00	2,273.00	200.16	2,025.70	87.81	159.49	159.49
***Total Expenditures	25,000.00	25,000.00	2,155.88	21,708.53	1,976.27	1,315.20	1,315.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,155.88	21,708.53	0.00	(21,708.53)	(21,708.53)
*Total: 53 - Sponsored Programs	0.00	0.00	2,155.88	21,708.53	0.00	(21,708.53)	(21,708.53)
***Total Revenue	0.00	0.00	2,155.88	21,708.53	0.00	(21,708.53)	(21,708.53)

Grant: 14NH52 - Gorman Demographic Project
 Fund: 14NH52 - Gorman Demographic Project

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	John T Gorman Foundation	Effective Date:	03/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2017-015	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 6/30/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,029.00	0.00	(3,029.00)	(3,029.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,387.00	4,387.00	0.00	0.00	0.00	4,387.00	4,387.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
615F10 PAT	0.00	0.00	0.00	9,824.00	0.00	(9,824.00)	(9,824.00)
615NZ0 PAT Unallocated Budget (Bud Only)	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,062.50	0.00	(1,062.50)	(1,062.50)
*Total: 61 - Salaries and Wages	18,008.00	18,008.00	0.00	17,115.50	0.00	892.50	892.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	88.19	0.00	(88.19)	(88.19)
65YF10 Full Fringe Benefit Distr Expe	4,600.00	4,600.00	0.00	5,127.98	0.00	(527.98)	(527.98)
*Total: 65 - Fringe Benefits	4,600.00	4,600.00	0.00	5,216.17	0.00	(616.17)	(616.17)
710 Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112 Research Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
713000 Printing & Copying-General	0.00	0.00	0.00	34.76	0.00	(34.76)	(34.76)
717000 Consulting-General	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	13,125.00	0.00	(13,125.00)	(13,125.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	17,550.00	17,550.00	0.00	13,159.76	0.00	4,390.24	4,390.24
*Total: 71 - Support (Travel & Non-Travel)	17,700.00	17,700.00	0.00	13,159.76	0.00	4,540.24	4,540.24
**Total Direct Cost Expenditures	40,308.00	40,308.00	0.00	35,491.43	0.00	4,816.57	4,816.57
760300 F&A Expenditures	6,045.00	6,045.00	0.02	5,384.58	0.00	660.42	660.42
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	406.00	0.90	(406.90)	(406.90)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.15	0.15	24.85	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations	6,045.00	6,045.00	0.17	5,790.73	25.75	228.52	228.52
**Total Indirect Cost Expenditures	6,045.00	6,045.00	0.17	5,790.73	25.75	228.52	228.52
***Total Expenditures	46,353.00	46,353.00	0.17	41,282.16	25.75	5,045.09	5,045.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.17	41,282.16	0.00	(41,282.16)	(41,282.16)

Grant: 14NH52 - Gorman Demographic Project
 Fund: 14NH52 - Gorman Demographic Project

Status: Active

Type: Grant

FMGR: Mattingly, Marybeth J

PI Name: Mattingly, Marybeth J
 Sponsor: John T Gorman Foundation
 Sponsor ID: 2017-015 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 2/1/17 - 6/30/18

Fund Information

Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.17	41,282.16	0.00	(41,282.16)	(41,282.16)
***Total Revenue	0.00	0.00	0.17	41,282.16	0.00	(41,282.16)	(41,282.16)

Grant: 14NH53 - Backbone Support
 Fund: 14NH53 - Backbone Support

Status: Active
 FMGR: Rabalais, Jennifer D

Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO		
Sponsor ID:	2509.01	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO	
Resp Org:	UFIOD0	FRAGRNT Start/End Date:	2/1/17 - 1/31/18	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	8,633.31	74,482.26	6,618.88	(81,101.14)	(81,101.14)
615NZ0	PAT Unallocated Budget (Bud Only)	93,324.00	93,324.00	0.00	0.00	0.00	93,324.00	93,324.00
617F10	Operating Staff	0.00	0.00	349.43	3,989.94	576.58	(4,566.52)	(4,566.52)
61SNSH	Student Labor	0.00	0.00	31.50	274.50	0.00	(274.50)	(274.50)
*Total: 61 - Salaries and Wages		93,324.00	93,324.00	9,014.24	78,746.70	7,195.46	7,381.84	7,381.84
65YF10	Full Fringe Benefit Distr Expe	37,236.00	37,236.00	3,763.75	32,120.45	3,014.91	2,100.64	2,100.64
*Total: 65 - Fringe Benefits		37,236.00	37,236.00	3,763.75	32,120.45	3,014.91	2,100.64	2,100.64
710	Travel	4,008.00	4,008.00	0.00	0.00	0.00	4,008.00	4,008.00
710000	In-State Travel	0.00	0.00	506.06	2,847.50	0.00	(2,847.50)	(2,847.50)
710100	Out-of-State Travel	0.00	0.00	73.81	602.22	0.00	(602.22)	(602.22)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710305	Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		4,008.00	4,008.00	579.87	3,739.72	0.00	268.28	268.28
711100	Supplies-General	0.00	0.00	214.00	246.58	0.00	(246.58)	(246.58)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112	Research Supplies	13,684.00	13,684.00	0.00	0.00	0.00	13,684.00	13,684.00
714000	Postage-General	0.00	0.00	0.00	6.44	0.00	(6.44)	(6.44)
716110	Rentals-Copier	0.00	0.00	65.03	608.76	0.00	(608.76)	(608.76)
716120	Rentals-Property or Room	0.00	0.00	0.00	573.75	0.00	(573.75)	(573.75)
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
717200	Other Professional Services-General	0.00	0.00	8,175.00	13,075.00	2,525.00	(15,600.00)	(15,600.00)
718000	Telecom-General	0.00	0.00	0.00	33.64	0.00	(33.64)	(33.64)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.68	0.00	(10.68)	(10.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	580.47	2,082.12	0.00	(2,082.12)	(2,082.12)
Subtotal: Non-Travel Support		21,184.00	21,184.00	9,034.50	17,066.17	2,525.00	1,592.83	1,592.83
*Total: 71 - Support (Travel & Non-Travel)		25,192.00	25,192.00	9,614.37	20,805.89	2,525.00	1,861.11	1,861.11
**Total Direct Cost Expenditures		155,752.00	155,752.00	22,392.36	131,673.04	12,735.37	11,343.59	11,343.59
760300	F&A Expenditures	22,238.00	22,238.00	2,115.29	17,789.81	0.00	4,448.19	4,448.19
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	(115.49)	0.00	111.82	(111.82)	(111.82)

Grant: 14NH53 - Backbone Support
 Fund: 14NH53 - Backbone Support

Status: Active
 FMGR: Rabalais, Jennifer D
 Type: Grant

PI Name:	Rabalais, Jennifer D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	02/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2509.01	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UFIOD0	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/17 - 1/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UFDDJR - PI Jennifer Rabalais

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	22,238.00	22,238.00	1,999.80	17,789.81	111.82	4,336.37	4,336.37
**Total Indirect Cost Expenditures	22,238.00	22,238.00	1,999.80	17,789.81	111.82	4,336.37	4,336.37
***Total Expenditures	177,990.00	177,990.00	24,392.16	149,462.85	12,847.19	15,679.96	15,679.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	24,392.16	149,462.85	0.00	(149,462.85)	(149,462.85)
*Total: 53 - Sponsored Programs	0.00	0.00	24,392.16	149,462.85	0.00	(149,462.85)	(149,462.85)
***Total Revenue	0.00	0.00	24,392.16	149,462.85	0.00	(149,462.85)	(149,462.85)

Grant: 14NH54 - U360EE Educating Students
 Fund: 14NH54 - U360EE Educating Students

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Cooperative Agreement

PI Name: Grogan, Richard G
 Sponsor: Manomet, Inc.
 Sponsor ID: 14NH54
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 10/1/16 - 12/31/17

CFDA #: 66.951

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	398.58	3,226.25	0.00	(3,226.25)	(3,226.25)
615NZ0 PAT Unallocated Budget (Bud Only)	3,249.00	3,249.00	0.00	0.00	0.00	3,249.00	3,249.00
*Total: 61 - Salaries and Wages	3,249.00	3,249.00	398.58	3,226.25	0.00	22.75	22.75
65YF10 Full Fringe Benefit Distr Expe	1,296.00	1,296.00	167.01	1,319.28	0.00	(23.28)	(23.28)
*Total: 65 - Fringe Benefits	1,296.00	1,296.00	167.01	1,319.28	0.00	(23.28)	(23.28)
**Total Direct Cost Expenditures	4,545.00	4,545.00	565.59	4,545.53	0.00	(0.53)	(0.53)
760300 F&A Expenditures	455.00	455.00	56.58	454.54	0.00	0.46	0.46
*Total: 76 - F&A and Internal Allocations	455.00	455.00	56.58	454.54	0.00	0.46	0.46
**Total Indirect Cost Expenditures	455.00	455.00	56.58	454.54	0.00	0.46	0.46
***Total Expenditures	5,000.00	5,000.00	622.17	5,000.07	0.00	(0.07)	(0.07)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	622.17	5,000.07	0.00	(5,000.07)	(5,000.07)
*Total: 53 - Sponsored Programs	0.00	0.00	622.17	5,000.07	0.00	(5,000.07)	(5,000.07)
***Total Revenue	0.00	0.00	622.17	5,000.07	0.00	(5,000.07)	(5,000.07)

Grant: 14NH55 - STEM Teachers Collaborative
 Fund: 14NH55 - STEM Teachers Collaborative

Status: Closing - BSC/Dept Review
 FMGR: Varner, Ruth K

Type: Grant

PI Name: Varner, Ruth K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 105185 CFDA #: NONE
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 12/19/16 - 12/18/17

Fund Information
 Effective Date: 03/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UALCTR - Leitzel Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100 Supplies-General	0.00	0.00	24,376.58	24,995.24	0.00	(24,995.24)	(24,995.24)
7112 Research Supplies	24,900.00	24,900.00	0.00	0.00	0.00	24,900.00	24,900.00
Subtotal: Non-Travel Support	24,900.00	24,900.00	24,376.58	24,995.24	0.00	(95.24)	(95.24)
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	24,376.58	24,995.24	0.00	4.76	4.76
**Total Direct Cost Expenditures	25,000.00	25,000.00	24,376.58	24,995.24	0.00	4.76	4.76
***Total Expenditures	25,000.00	25,000.00	24,376.58	24,995.24	0.00	4.76	4.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	24,376.58	24,995.24	0.00	(24,995.24)	(24,995.24)
*Total: 53 - Sponsored Programs	0.00	0.00	24,376.58	24,995.24	0.00	(24,995.24)	(24,995.24)
***Total Revenue	0.00	0.00	24,376.58	24,995.24	0.00	(24,995.24)	(24,995.24)

Grant: 14NH56 - HYPE
 Fund: 14NH56 - HYPE

Status: Active
 FMGR: Smith, Nicholas J

Type: Grant

PI Name: Smith, Nicholas J
 Sponsor: Charles Koch Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UCPHIL
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance YES

Org: UCPHNS - PI Nicholas Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	3,406.84	0.00	(3,406.84)	(3,406.84)
710100 Out-of-State Travel	0.00	0.00	0.00	992.62	0.00	(992.62)	(992.62)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	0.00	0.00	0.00	4,849.46	0.00	(4,849.46)	(4,849.46)
711000 Purchasing Cards	0.00	0.00	0.00	2,357.12	0.00	(2,357.12)	(2,357.12)
711100 Supplies-General	0.00	0.00	791.38	13,242.63	0.00	(13,242.63)	(13,242.63)
711169 Supplies - Apparel	0.00	0.00	0.00	7,670.00	0.00	(7,670.00)	(7,670.00)
7112 Research Supplies	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
714000 Postage-General	0.00	0.00	0.00	106.94	0.00	(106.94)	(106.94)
716120 Rentals-Property or Room	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
717200 Other Professional Services-General	0.00	0.00	4,400.00	7,065.80	0.00	(7,065.80)	(7,065.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	735.63	0.00	(735.63)	(735.63)
Subtotal: Non-Travel Support	58,000.00	58,000.00	5,191.38	31,329.92	0.00	26,670.08	26,670.08
*Total: 71 - Support (Travel & Non-Travel)	58,000.00	58,000.00	5,191.38	36,179.38	0.00	21,820.62	21,820.62
**Total Direct Cost Expenditures	58,000.00	58,000.00	5,191.38	36,179.38	0.00	21,820.62	21,820.62
***Total Expenditures	58,000.00	58,000.00	5,191.38	36,179.38	0.00	21,820.62	21,820.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,191.38	36,179.38	0.00	(36,179.38)	(36,179.38)
*Total: 53 - Sponsored Programs	0.00	0.00	5,191.38	36,179.38	0.00	(36,179.38)	(36,179.38)
***Total Revenue	0.00	0.00	5,191.38	36,179.38	0.00	(36,179.38)	(36,179.38)

Grant: 14NH57 - Kennedy Fellowship
 Fund: 14NH57 - Kennedy Fellowship

Status: Active
 FMGR: Schuh, Mary Clare

Type: Grant

PI Name: Schuh, Mary Clare
 Sponsor: Joseph P Kennedy Jr Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 3/1/17 - 2/28/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UFDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,205.37	59,457.53	11,761.00	(71,218.53)	(71,218.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,480.00	71,480.00	0.00	0.00	0.00	71,480.00	71,480.00
*Total: 61 - Salaries and Wages	71,480.00	71,480.00	8,205.37	59,457.53	11,761.00	261.47	261.47
65YF10 Full Fringe Benefit Distr Expe	28,520.00	28,520.00	3,438.03	24,434.62	4,927.86	(842.48)	(842.48)
*Total: 65 - Fringe Benefits	28,520.00	28,520.00	3,438.03	24,434.62	4,927.86	(842.48)	(842.48)
**Total Direct Cost Expenditures	100,000.00	100,000.00	11,643.40	83,892.15	16,688.86	(581.01)	(581.01)
***Total Expenditures	100,000.00	100,000.00	11,643.40	83,892.15	16,688.86	(581.01)	(581.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,643.40	83,892.15	0.00	(83,892.15)	(83,892.15)
*Total: 53 - Sponsored Programs	0.00	0.00	11,643.40	83,892.15	0.00	(83,892.15)	(83,892.15)
***Total Revenue	0.00	0.00	11,643.40	83,892.15	0.00	(83,892.15)	(83,892.15)

Grant: 14NH59 - Phi Delta Frat Technical Assis
 Fund: 14NH59 - Phi Delta Frat Technical Assis

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Grant

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Phi Delta Theta Fraternity	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/1/17 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPHX Part Time Hourly	0.00	0.00	0.00	704.00	0.00	(704.00)	(704.00)
61SNSH Student Labor	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,037.75	0.00	(1,037.75)	(1,037.75)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.07	0.00	(1.07)	(1.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	55.99	0.00	(55.99)	(55.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,093.74	0.00	(1,093.74)	(1,093.74)
760300 F&A Expenditures	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
***Total Expenditures	0.00	0.00	0.00	1,478.74	0.00	(1,478.74)	(1,478.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,478.74	0.00	(1,478.74)	(1,478.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,478.74	0.00	(1,478.74)	(1,478.74)
***Total Revenue	0.00	0.00	0.00	1,478.74	0.00	(1,478.74)	(1,478.74)

Grant: 14NH59 - Phi Delta Frat Technical Assis
 Fund: 14NH59 - Phi Delta Frat Technical Assis

Status: Closing - BSC/Dept Review
 FMGR: Stapleton, Jane Gerard

Type: Grant

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Phi Delta Theta Fraternity	Effective Date:	03/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,518.00	3,518.00	0.00	0.00	0.00	3,518.00	3,518.00
615F10 PAT	0.00	0.00	6,922.50	6,922.50	0.00	(6,922.50)	(6,922.50)
615NZ0 PAT Unallocated Budget (Bud Only)	8,586.00	8,586.00	0.00	0.00	0.00	8,586.00	8,586.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,547.25	0.00	(2,547.25)	(2,547.25)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	14,104.00	14,104.00	6,922.50	9,469.75	0.00	4,634.25	4,634.25
65YF10 Full Fringe Benefit Distr Expe	3,884.00	3,884.00	2,900.55	2,900.55	0.00	983.45	983.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	199.85	0.00	(199.85)	(199.85)
*Total: 65 - Fringe Benefits	3,884.00	3,884.00	2,900.55	3,100.40	0.00	783.60	783.60
710100 Out-of-State Travel	0.00	0.00	(284.00)	1,546.61	0.00	(1,546.61)	(1,546.61)
710Z10 Airline internet access fees	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel	0.00	0.00	(284.00)	1,552.61	0.00	(1,552.61)	(1,552.61)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(284.00)	1,552.61	0.00	(1,552.61)	(1,552.61)
**Total Direct Cost Expenditures	17,988.00	17,988.00	9,539.05	14,122.76	0.00	3,865.24	3,865.24
760300 F&A Expenditures	6,332.00	6,332.00	3,357.73	4,971.21	0.00	1,360.79	1,360.79
*Total: 76 - F&A and Internal Allocations	6,332.00	6,332.00	3,357.73	4,971.21	0.00	1,360.79	1,360.79
**Total Indirect Cost Expenditures	6,332.00	6,332.00	3,357.73	4,971.21	0.00	1,360.79	1,360.79
***Total Expenditures	24,320.00	24,320.00	12,896.78	19,093.97	0.00	5,226.03	5,226.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,896.78	19,093.97	0.00	(19,093.97)	(19,093.97)
*Total: 53 - Sponsored Programs	0.00	0.00	12,896.78	19,093.97	0.00	(19,093.97)	(19,093.97)
***Total Revenue	0.00	0.00	12,896.78	19,093.97	0.00	(19,093.97)	(19,093.97)

Grant: 14NH60 - BREA Project
 Fund: 14NH60 - BREA Project

Status: Active
 FMGR: Harrison-Buck, Eleanor
 Type: Grant

PI Name:	Harrison-Buck, Eleanor		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Alphawood Foundation		Effective Date:	03/31/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCANTH		Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	14,560.00	14,560.00	0.00	0.00	0.00	14,560.00	14,560.00
*Total: 61 - Salaries and Wages	14,560.00	14,560.00	0.00	0.00	0.00	14,560.00	14,560.00
710 Travel	68,500.00	68,500.00	0.00	0.00	0.00	68,500.00	68,500.00
710200 Foreign Travel	0.00	0.00	2,305.43	21,833.08	0.00	(21,833.08)	(21,833.08)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710305 Registration Fees-Other	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
710400 Student or Non-Emp Travel	0.00	0.00	914.16	3,218.35	0.00	(3,218.35)	(3,218.35)
Subtotal: Travel	68,500.00	68,500.00	3,219.59	25,996.43	0.00	42,503.57	42,503.57
711100 Supplies-General	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
711138 Supplies-Parts	0.00	0.00	3,921.55	3,921.55	0.00	(3,921.55)	(3,921.55)
7112 Research Supplies	75,211.00	75,211.00	0.00	0.00	0.00	75,211.00	75,211.00
711200 Research Supplies	0.00	0.00	40.00	1,333.59	0.00	(1,333.59)	(1,333.59)
714000 Postage-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	222.50	709.25	0.00	(709.25)	(709.25)
717200 Other Professional Services-General	0.00	0.00	20.00	6,235.00	0.00	(6,235.00)	(6,235.00)
718000 Telecom-General	0.00	0.00	37.50	572.89	0.00	(572.89)	(572.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	15.62	380.07	0.00	(380.07)	(380.07)
Subtotal: Non-Travel Support	75,211.00	75,211.00	4,257.17	14,095.91	0.00	61,115.09	61,115.09
*Total: 71 - Support (Travel & Non-Travel)	143,711.00	143,711.00	7,476.76	40,092.34	0.00	103,618.66	103,618.66
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	173,271.00	173,271.00	7,476.76	40,092.34	0.00	133,178.66	133,178.66
***Total Expenditures	173,271.00	173,271.00	7,476.76	40,092.34	0.00	133,178.66	133,178.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,476.76	40,092.34	0.00	(40,092.34)	(40,092.34)
*Total: 53 - Sponsored Programs	0.00	0.00	7,476.76	40,092.34	0.00	(40,092.34)	(40,092.34)
***Total Revenue	0.00	0.00	7,476.76	40,092.34	0.00	(40,092.34)	(40,092.34)

Grant: 14NH61 - Whiting Foundation Fellowship
 Fund: 14NH61 - Whiting Foundation Fellowship

Status: Active
 FMGR: Harrison-Buck, Eleanor

Type: Grant

PI Name:	Harrison-Buck, Eleanor	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	06/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
Resp Org:	UCANTH	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/17 - 6/30/18				Sefa Classification	RESDEV
					Uniform Guidance	NO

Org: UCANEH - PI Eleanor Harrison-Buck

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,228.47	13,390.15	14,094.90	(27,485.05)	(27,485.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,592.00	28,592.00	0.00	0.00	0.00	28,592.00	28,592.00
*Total: 61 - Salaries and Wages	28,592.00	28,592.00	4,228.47	13,390.15	14,094.90	1,106.95	1,106.95
65YF10 Full Fringe Benefit Distr Expe	11,408.00	11,408.00	1,771.74	5,610.50	5,905.76	(108.26)	(108.26)
*Total: 65 - Fringe Benefits	11,408.00	11,408.00	1,771.74	5,610.50	5,905.76	(108.26)	(108.26)
710100 Out-of-State Travel	0.00	0.00	0.00	444.80	0.00	(444.80)	(444.80)
710200 Foreign Travel	0.00	0.00	353.06	353.06	0.00	(353.06)	(353.06)
Subtotal: Travel	0.00	0.00	353.06	797.86	0.00	(797.86)	(797.86)
7112 Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	1,537.50	1,537.50	0.00	(1,537.50)	(1,537.50)
Subtotal: Non-Travel Support	10,000.00	10,000.00	1,537.50	1,537.50	0.00	8,462.50	8,462.50
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	1,890.56	2,335.36	0.00	7,664.64	7,664.64
**Total Direct Cost Expenditures	50,000.00	50,000.00	7,890.77	21,336.01	20,000.66	8,663.33	8,663.33
***Total Expenditures	50,000.00	50,000.00	7,890.77	21,336.01	20,000.66	8,663.33	8,663.33
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,890.77	21,336.01	0.00	(21,336.01)	(21,336.01)
*Total: 53 - Sponsored Programs	0.00	0.00	7,890.77	21,336.01	0.00	(21,336.01)	(21,336.01)
***Total Revenue	0.00	0.00	7,890.77	21,336.01	0.00	(21,336.01)	(21,336.01)

Grant: 14NH62 - Older Youth at Risk
 Fund: 14NH62 - Older Youth at Risk

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	John T Gorman Foundation	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2017-023	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 6/30/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,769.00	14,769.00	0.00	0.00	0.00	14,769.00	14,769.00
615NZ0 PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,887.50	0.00	(2,887.50)	(2,887.50)
*Total: 61 - Salaries and Wages	27,909.00	27,909.00	0.00	2,887.50	0.00	25,021.50	25,021.50
65YF10 Full Fringe Benefit Distr Expe	9,161.00	9,161.00	0.00	0.00	0.00	9,161.00	9,161.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.67	0.00	(239.67)	(239.67)
*Total: 65 - Fringe Benefits	9,161.00	9,161.00	0.00	239.67	0.00	8,921.33	8,921.33
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
**Total Direct Cost Expenditures	37,370.00	37,370.00	0.00	3,127.17	0.00	34,242.83	34,242.83
760300 F&A Expenditures	5,606.00	5,606.00	0.00	469.07	0.00	5,136.93	5,136.93
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	5,606.00	5,606.00	0.00	469.07	30.00	5,106.93	5,106.93
**Total Indirect Cost Expenditures	5,606.00	5,606.00	0.00	469.07	30.00	5,106.93	5,106.93
***Total Expenditures	42,976.00	42,976.00	0.00	3,596.24	30.00	39,349.76	39,349.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,596.24	0.00	(3,596.24)	(3,596.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,596.24	0.00	(3,596.24)	(3,596.24)
***Total Revenue	0.00	0.00	0.00	3,596.24	0.00	(3,596.24)	(3,596.24)

Grant: 14NH64 - Aquaculture in Casco Bay
 Fund: 14NH64 - Aquaculture in Casco Bay

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	01/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS 17-002	CFDA #:	NONE	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/31/17 - 1/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,874.00	2,874.00	0.00	0.00	0.00	2,874.00	2,874.00
615NZ0 PAT Unallocated Budget (Bud Only)	2,710.00	2,710.00	0.00	0.00	0.00	2,710.00	2,710.00
61SNSH Student Labor	0.00	0.00	286.00	2,043.25	0.00	(2,043.25)	(2,043.25)
61SNWS College Work Study	0.00	0.00	105.88	683.39	0.00	(683.39)	(683.39)
*Total: 61 - Salaries and Wages	5,584.00	5,584.00	391.88	2,726.64	0.00	2,857.36	2,857.36
65YF10 Full Fringe Benefit Distr Expe	2,228.00	2,228.00	0.00	0.00	0.00	2,228.00	2,228.00
*Total: 65 - Fringe Benefits	2,228.00	2,228.00	0.00	0.00	0.00	2,228.00	2,228.00
710 Travel	276.00	276.00	0.00	0.00	0.00	276.00	276.00
710100 Out-of-State Travel	0.00	0.00	0.00	306.81	0.00	(306.81)	(306.81)
Subtotal: Travel	276.00	276.00	0.00	306.81	0.00	(30.81)	(30.81)
7112 Research Supplies	836.00	836.00	0.00	0.00	0.00	836.00	836.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
Subtotal: Non-Travel Support	836.00	836.00	0.00	34.31	0.00	801.69	801.69
*Total: 71 - Support (Travel & Non-Travel)	1,112.00	1,112.00	0.00	341.12	0.00	770.88	770.88
**Total Direct Cost Expenditures	8,924.00	8,924.00	391.88	3,067.76	0.00	5,856.24	5,856.24
760300 F&A Expenditures	2,320.00	2,320.00	101.89	797.62	0.00	1,522.38	1,522.38
*Total: 76 - F&A and Internal Allocations	2,320.00	2,320.00	101.89	797.62	0.00	1,522.38	1,522.38
**Total Indirect Cost Expenditures	2,320.00	2,320.00	101.89	797.62	0.00	1,522.38	1,522.38
***Total Expenditures	11,244.00	11,244.00	493.77	3,865.38	0.00	7,378.62	7,378.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	493.77	3,865.38	0.00	(3,865.38)	(3,865.38)
*Total: 53 - Sponsored Programs	0.00	0.00	493.77	3,865.38	0.00	(3,865.38)	(3,865.38)
***Total Revenue	0.00	0.00	493.77	3,865.38	0.00	(3,865.38)	(3,865.38)

Grant: 14NH65 - Needs Assessment Workshop
 Fund: 14NH65 - Needs Assessment Workshop

Status: Closing - BSC/Dept Review
 FMGR: Armenti, Karla R

Type: Grant

PI Name: Armenti, Karla R
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: 2595 CFDA #: NONE
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/1/17 - 12/31/17

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	10,353.00	0.00	(10,353.00)	(10,353.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,355.00	10,355.00	0.00	0.00	0.00	10,355.00	10,355.00
Subtotal: Non-Travel Support	10,355.00	10,355.00	0.00	10,353.00	0.00	2.00	2.00
*Total: 71 - Support (Travel & Non-Travel)	10,355.00	10,355.00	0.00	10,353.00	0.00	2.00	2.00
**Total Direct Cost Expenditures	10,355.00	10,355.00	0.00	10,353.00	0.00	2.00	2.00
***Total Expenditures	10,355.00	10,355.00	0.00	10,353.00	0.00	2.00	2.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,353.00	0.00	(10,353.00)	(10,353.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,353.00	0.00	(10,353.00)	(10,353.00)
***Total Revenue	0.00	0.00	0.00	10,353.00	0.00	(10,353.00)	(10,353.00)

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active
 Type: Grant
 FMGR: Martin, Mary E

PI Name:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3340-200201866	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/17 - 2/28/23	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
*Total: 61 - Salaries and Wages	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
65YF10 Full Fringe Benefit Distr Expe	27,355.00	27,355.00	0.00	0.00	0.00	27,355.00	27,355.00
*Total: 65 - Fringe Benefits	27,355.00	27,355.00	0.00	0.00	0.00	27,355.00	27,355.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	2,881.00	2,881.00	0.00	0.00	0.00	2,881.00	2,881.00
Subtotal: Non-Travel Support	2,881.00	2,881.00	0.00	0.00	0.00	2,881.00	2,881.00
*Total: 71 - Support (Travel & Non-Travel)	4,881.00	4,881.00	0.00	0.00	0.00	4,881.00	4,881.00
**Total Direct Cost Expenditures	100,794.00	100,794.00	0.00	0.00	0.00	100,794.00	100,794.00
760300 F&A Expenditures	26,206.00	26,206.00	0.00	0.00	0.00	26,206.00	26,206.00
*Total: 76 - F&A and Internal Allocations	26,206.00	26,206.00	0.00	0.00	0.00	26,206.00	26,206.00
**Total Indirect Cost Expenditures	26,206.00	26,206.00	0.00	0.00	0.00	26,206.00	26,206.00
***Total Expenditures	127,000.00	127,000.00	0.00	0.00	0.00	127,000.00	127,000.00

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH67 - Modeling and Remote Sensing

Status: Active
 FMGR: Ollinger, Scott V

Type: Grant

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,333.00	7,333.00	0.00	0.00	0.00	7,333.00	7,333.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		8,333.00	8,333.00	0.00	0.00	0.00	8,333.00	8,333.00
65YF10	Full Fringe Benefit Distr Expe	2,926.00	2,926.00	0.00	0.00	0.00	2,926.00	2,926.00
*Total: 65 - Fringe Benefits		2,926.00	2,926.00	0.00	0.00	0.00	2,926.00	2,926.00
710	Travel	758.00	758.00	0.00	0.00	0.00	758.00	758.00
Subtotal: Travel		758.00	758.00	0.00	0.00	0.00	758.00	758.00
*Total: 71 - Support (Travel & Non-Travel)		758.00	758.00	0.00	0.00	0.00	758.00	758.00
**Total Direct Cost Expenditures		12,017.00	12,017.00	0.00	0.00	0.00	12,017.00	12,017.00
760300	F&A Expenditures	5,983.00	5,983.00	0.00	0.00	0.00	5,983.00	5,983.00
*Total: 76 - F&A and Internal Allocations		5,983.00	5,983.00	0.00	0.00	0.00	5,983.00	5,983.00
**Total Indirect Cost Expenditures		5,983.00	5,983.00	0.00	0.00	0.00	5,983.00	5,983.00
***Total Expenditures		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
 Fund: 14NH68 - DroughNet

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Martin, Mary E
 Sponsor: Cary Institute of Ecosystem Studies
 Sponsor ID: 3340-200201866 CFDA #: 47.074
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 3/1/17 - 2/28/23

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,730.00	5,730.00	0.00	0.00	0.00	5,730.00	5,730.00
61SNSH Student Labor	0.00	0.00	0.00	2,283.75	0.00	(2,283.75)	(2,283.75)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	7,230.00	7,230.00	0.00	2,283.75	0.00	4,946.25	4,946.25
65YF10 Full Fringe Benefit Distr Expe	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
*Total: 65 - Fringe Benefits	2,286.00	2,286.00	0.00	0.00	0.00	2,286.00	2,286.00
710 Travel	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
710000 In-State Travel	0.00	0.00	0.00	943.02	0.00	(943.02)	(943.02)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	119.84	0.00	(119.84)	(119.84)
Subtotal: Travel	1,001.00	1,001.00	0.00	1,062.86	0.00	(61.86)	(61.86)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	754.71	0.00	(754.71)	(754.71)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	754.71	0.00	745.29	745.29
*Total: 71 - Support (Travel & Non-Travel)	2,501.00	2,501.00	0.00	1,817.57	0.00	683.43	683.43
**Total Direct Cost Expenditures	12,017.00	12,017.00	0.00	4,101.32	0.00	7,915.68	7,915.68
760300 F&A Expenditures	5,983.00	5,983.00	0.00	2,044.25	0.00	3,938.75	3,938.75
*Total: 76 - F&A and Internal Allocations	5,983.00	5,983.00	0.00	2,044.25	0.00	3,938.75	3,938.75
**Total Indirect Cost Expenditures	5,983.00	5,983.00	0.00	2,044.25	0.00	3,938.75	3,938.75
***Total Expenditures	18,000.00	18,000.00	0.00	6,145.57	0.00	11,854.43	11,854.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,145.57	0.00	(6,145.57)	(6,145.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,145.57	0.00	(6,145.57)	(6,145.57)
***Total Revenue	0.00	0.00	0.00	6,145.57	0.00	(6,145.57)	(6,145.57)

Grant: 14NH71 - I CreATe for Paralysis Project
 Fund: 14NH71 - I CreATe for Paralysis Project

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Reeve (Christopher) Paralysis Foundation	Effective Date:	04/17/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	14NH71	CFDA #:	93.000	Term Date:	Budget Controls
Resp Org:	UFIOD0	Expend End Date:		IDC Rate Code:	Equipment Vesting
FRAGRNT Start/End Date:	4/17/17 - 4/16/18	Rev Account:	531100	IDC Dist From Code:	USNH
				Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	333.33	333.33	1,666.67	(2,000.00)	(2,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,485.00	11,485.00	0.00	0.00	0.00	11,485.00	11,485.00
615F10 PAT	0.00	0.00	5,653.86	15,347.70	14,323.11	(29,670.81)	(29,670.81)
615NZ0 PAT Unallocated Budget (Bud Only)	25,235.00	25,235.00	0.00	0.00	0.00	25,235.00	25,235.00
61SNSH Student Labor	0.00	0.00	0.00	1,056.00	0.00	(1,056.00)	(1,056.00)
61SNWS College Work Study	0.00	0.00	148.50	1,669.13	0.00	(1,669.13)	(1,669.13)
61SNZ0 Student Labor Unallocated(Bud Only)	4,320.00	4,320.00	0.00	0.00	0.00	4,320.00	4,320.00
*Total: 61 - Salaries and Wages	41,040.00	41,040.00	6,135.69	18,406.16	15,989.78	6,644.06	6,644.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	26.00	26.00	130.00	(156.00)	(156.00)
65YF10 Full Fringe Benefit Distr Expe	13,861.00	13,861.00	2,368.98	6,368.75	6,001.38	1,490.87	1,490.87
*Total: 65 - Fringe Benefits	13,861.00	13,861.00	2,394.98	6,394.75	6,131.38	1,334.87	1,334.87
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710000 In-State Travel	0.00	0.00	419.98	1,256.41	0.00	(1,256.41)	(1,256.41)
710100 Out-of-State Travel	0.00	0.00	284.25	284.25	0.00	(284.25)	(284.25)
Subtotal: Travel	2,700.00	2,700.00	704.23	1,540.66	0.00	1,159.34	1,159.34
711100 Supplies-General	0.00	0.00	0.00	5,615.97	0.00	(5,615.97)	(5,615.97)
7112 Research Supplies	14,899.00	14,899.00	0.00	0.00	0.00	14,899.00	14,899.00
713000 Printing & Copying-General	0.00	0.00	0.00	733.49	0.00	(733.49)	(733.49)
714000 Postage-General	0.00	0.00	0.00	30.88	0.00	(30.88)	(30.88)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support	17,399.00	17,399.00	0.00	6,380.34	0.00	11,018.66	11,018.66
*Total: 71 - Support (Travel & Non-Travel)	20,099.00	20,099.00	704.23	7,921.00	0.00	12,178.00	12,178.00
**Total Direct Cost Expenditures	75,000.00	75,000.00	9,234.90	32,721.91	22,121.16	20,156.93	20,156.93
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	827.94	0.00	(827.94)	(827.94)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	106.08	93.92	(200.00)	(200.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	934.02	143.92	(1,077.94)	(1,077.94)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	934.02	143.92	(1,077.94)	(1,077.94)
***Total Expenditures	75,000.00	75,000.00	9,234.90	33,655.93	22,265.08	19,078.99	19,078.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH71 - I CreATe for Paralysis Project
 Fund: 14NH71 - I CreATe for Paralysis Project

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name: Willkomm, Therese
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: 14NH71 CFDA #: 93.000
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 4/17/17 - 4/16/18

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,234.90	33,655.93	0.00	(33,655.93)	(33,655.93)
*Total: 53 - Sponsored Programs	0.00	0.00	9,234.90	33,655.93	0.00	(33,655.93)	(33,655.93)
***Total Revenue	0.00	0.00	9,234.90	33,655.93	0.00	(33,655.93)	(33,655.93)

Grant: 14NH72 - Web-Mapping Tool Outreach
 Fund: 14NH72 - Web-Mapping Tool Outreach

Status: Active
 Type: Contract
 FMGR: Bradt, Shane R

PI Name:	Bradt, Shane R		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	eXtension Foundation		Effective Date:	04/20/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2017-1003	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXNTRS		Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/3/17 - 4/2/18		Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					P1	Uniform Guidance	NO

Org: UXNTSB - PI Shane Bradt

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	824.53	3,573.00	1,813.96	(5,386.96)	(5,386.96)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,465.00	5,465.00	0.00	0.00	0.00	5,465.00	5,465.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	6,465.00	6,465.00	824.53	3,573.00	1,813.96	1,078.04	1,078.04
65YF10 Full Fringe Benefit Distr Expe	2,265.00	2,265.00	345.48	1,497.08	760.05	7.87	7.87
*Total: 65 - Fringe Benefits	2,265.00	2,265.00	345.48	1,497.08	760.05	7.87	7.87
710 Travel	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
Subtotal: Travel	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
*Total: 71 - Support (Travel & Non-Travel)	1,270.00	1,270.00	0.00	0.00	0.00	1,270.00	1,270.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	1,170.01	5,070.08	2,574.01	2,355.91	2,355.91
***Total Expenditures	10,000.00	10,000.00	1,170.01	5,070.08	2,574.01	2,355.91	2,355.91
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,170.01	5,070.08	0.00	(5,070.08)	(5,070.08)
*Total: 53 - Sponsored Programs	0.00	0.00	1,170.01	5,070.08	0.00	(5,070.08)	(5,070.08)
***Total Revenue	0.00	0.00	1,170.01	5,070.08	0.00	(5,070.08)	(5,070.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH73 - Generation Study Abroad Schola
 Fund: 14NH73 - Generation Study Abroad Schola

Status: Active
 Type: Grant
 FMGR: Orifici, Gregg J

PI Name:	Orifici, Gregg J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Institute of International Education	Effective Date:	04/20/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UACIEP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/20/17 - 8/31/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UACPGO - PI Gregg Orifici

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 72 - Student and/or Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant: 14NH74 - Program Evaluation
 Fund: 14NH74 - Program Evaluation

Status: Closing - BSC/Dept Review
 FMGR: Tucker, Anita R

Type: Grant

PI Name:	Tucker, Anita R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Life Adventures Counseling & Consulting	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
Resp Org:	UFSW00	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
FRAGRNT Start/End Date:	4/1/17 - 12/31/17						Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFSWAT - PI Anita Tucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
*Total: 61 - Salaries and Wages	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
65YF10 Full Fringe Benefit Distr Expe	362.00	362.00	0.00	0.00	0.00	362.00	362.00
*Total: 65 - Fringe Benefits	362.00	362.00	0.00	0.00	0.00	362.00	362.00
**Total Direct Cost Expenditures	5,005.00	5,005.00	0.00	0.00	0.00	5,005.00	5,005.00
760300 F&A Expenditures	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
*Total: 76 - F&A and Internal Allocations	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
**Total Indirect Cost Expenditures	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
***Total Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant: 14NH75 - Medicaid Forum Sponsor Funds 1
 Fund: 14NH75 - Medicaid Forum Sponsor Funds 1

Status: Active
 FMGR: Hodder, Lucy C

Type: Contract

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Health Strategies of NH Inc	Effective Date:	05/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NH75	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/24/17 - 1/31/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,541.90	0.00	(5,541.90)	(5,541.90)
615NZ0 PAT Unallocated Budget (Bud Only)	15,617.00	15,617.00	0.00	0.00	0.00	15,617.00	15,617.00
617F10 Operating Staff	0.00	0.00	266.38	266.38	192.11	(458.49)	(458.49)
61SNSH Student Labor	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
*Total: 61 - Salaries and Wages	15,617.00	15,617.00	266.38	5,893.78	192.11	9,531.11	9,531.11
65YF10 Full Fringe Benefit Distr Expe	6,466.00	6,466.00	103.88	2,245.47	78.15	4,142.38	4,142.38
*Total: 65 - Fringe Benefits	6,466.00	6,466.00	103.88	2,245.47	78.15	4,142.38	4,142.38
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	494.15	0.00	(494.15)	(494.15)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,196.19	0.00	(1,196.19)	(1,196.19)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,690.34	0.00	309.66	309.66
711100 Supplies-General	0.00	0.00	0.00	247.54	0.00	(247.54)	(247.54)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	247.28	0.00	(247.28)	(247.28)
7112 Research Supplies	2,874.00	2,874.00	0.00	0.00	0.00	2,874.00	2,874.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,156.50	0.00	(2,156.50)	(2,156.50)
716110 Rentals-Copier	0.00	0.00	0.00	733.17	0.00	(733.17)	(733.17)
716120 Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,313.50	0.00	(9,313.50)	(9,313.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,843.25	0.00	(3,843.25)	(3,843.25)
Subtotal: Non-Travel Support	2,874.00	2,874.00	0.00	16,919.24	0.00	(14,045.24)	(14,045.24)
*Total: 71 - Support (Travel & Non-Travel)	4,874.00	4,874.00	0.00	18,609.58	0.00	(13,735.58)	(13,735.58)
**Total Direct Cost Expenditures	26,957.00	26,957.00	370.26	26,748.83	270.26	(62.09)	(62.09)
760300 F&A Expenditures	4,043.00	4,043.00	55.54	4,012.32	0.00	30.68	30.68
*Total: 76 - F&A and Internal Allocations	4,043.00	4,043.00	55.54	4,012.32	0.00	30.68	30.68
**Total Indirect Cost Expenditures	4,043.00	4,043.00	55.54	4,012.32	0.00	30.68	30.68
***Total Expenditures	31,000.00	31,000.00	425.80	30,761.15	270.26	(31.41)	(31.41)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH75 - Medicaid Forum Sponsor Funds 1
 Fund: 14NH75 - Medicaid Forum Sponsor Funds 1

Status: Active
 Type: Contract
 FMGR: Hodder, Lucy C

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Health Strategies of NH Inc	Effective Date:	05/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NH75	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/24/17 - 1/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	425.80	30,761.15	0.00	(30,761.15)	(30,761.15)
*Total: 53 - Sponsored Programs	0.00	0.00	425.80	30,761.15	0.00	(30,761.15)	(30,761.15)
***Total Revenue	0.00	0.00	425.80	30,761.15	0.00	(30,761.15)	(30,761.15)

Grant: 14NH76 - Early Education Assessment
 Fund: 14NH76 - Early Education Assessment

Status: Active
 FMGR: Carson, Jessica A

Type: Grant

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Couch Family Foundation	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1722	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.00	Budget Controls	DOC
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,736.81	3,280.99	8,121.61	(11,402.60)	(11,402.60)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,740.00	8,740.00	0.00	0.00	0.00	8,740.00	8,740.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,119.00	5,119.00	0.00	0.00	0.00	5,119.00	5,119.00
615F10 PAT	0.00	0.00	276.00	1,077.16	132.95	(1,210.11)	(1,210.11)
615NZ0 PAT Unallocated Budget (Bud Only)	1,196.00	1,196.00	0.00	0.00	0.00	1,196.00	1,196.00
61CPHX Part Time Hourly	0.00	0.00	125.00	3,881.25	0.00	(3,881.25)	(3,881.25)
61DTEX Full Time Temp - Exempt	0.00	0.00	1,109.58	4,708.15	0.00	(4,708.15)	(4,708.15)
61JBHX Casual - Hourly	0.00	0.00	0.00	263.64	0.00	(263.64)	(263.64)
61SNZ0 Student Labor Unallocated(Bud Only)	9,162.00	9,162.00	0.00	0.00	0.00	9,162.00	9,162.00
*Total: 61 - Salaries and Wages	24,217.00	24,217.00	3,247.39	13,211.19	8,254.56	2,751.25	2,751.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	20.56	0.00	(20.56)	(20.56)
65YF10 Full Fringe Benefit Distr Expe	4,725.00	4,725.00	843.39	1,825.47	3,458.66	(559.13)	(559.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.75	305.08	0.00	(305.08)	(305.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	86.55	367.22	0.00	(367.22)	(367.22)
*Total: 65 - Fringe Benefits	4,725.00	4,725.00	939.69	2,518.33	3,458.66	(1,251.99)	(1,251.99)
710 Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	650.00	650.00	0.00	0.57	0.00	649.43	649.43
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	0.57	0.00	719.43	719.43
**Total Direct Cost Expenditures	29,662.00	29,662.00	4,187.08	15,730.09	11,713.22	2,218.69	2,218.69
760300 F&A Expenditures	14,781.00	14,781.00	2,094.75	7,865.42	0.00	6,915.58	6,915.58
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	2.51	5.95	19.05	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations	14,781.00	14,781.00	2,097.26	7,871.37	19.05	6,890.58	6,890.58
**Total Indirect Cost Expenditures	14,781.00	14,781.00	2,097.26	7,871.37	19.05	6,890.58	6,890.58
***Total Expenditures	44,443.00	44,443.00	6,284.34	23,601.46	11,732.27	9,109.27	9,109.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH76 - Early Education Assessment
 Fund: 14NH76 - Early Education Assessment

Status: Active
 Type: Grant
 FMGR: Carson, Jessica A

PI Name:	Carson, Jessica A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Couch Family Foundation	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1722	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	DOC
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACJC1 - PI Jessica Carson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,284.34	23,601.46	0.00	(23,601.46)	(23,601.46)
*Total: 53 - Sponsored Programs	0.00	0.00	6,284.34	23,601.46	0.00	(23,601.46)	(23,601.46)
***Total Revenue	0.00	0.00	6,284.34	23,601.46	0.00	(23,601.46)	(23,601.46)

Grant: 14NH77 - Strong Families Policy & Res.
 Fund: 14NH77 - Strong Families Policy & Res.

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Annie E. Casey Foundation	Effective Date:	05/22/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GA2017B0161	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	DOC
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,064.82	0.00	(3,064.82)	(3,064.82)
611F60 Faculty NTT Research	0.00	0.00	6,650.15	14,266.33	4,185.60	(18,451.93)	(18,451.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,090.00	21,090.00	0.00	0.00	0.00	21,090.00	21,090.00
613N30 Graduate Research Assistant	0.00	0.00	1,786.59	6,020.10	97.52	(6,117.62)	(6,117.62)
613N50 Graduate - Stipend Only	0.00	0.00	1,069.77	1,156.95	0.00	(1,156.95)	(1,156.95)
613NZ0 Grad Unallocated Budget (Bud Only)	13,780.00	13,780.00	0.00	0.00	0.00	13,780.00	13,780.00
615F10 PAT	0.00	0.00	5,235.44	20,236.79	0.00	(20,236.79)	(20,236.79)
615NZ0 PAT Unallocated Budget (Bud Only)	23,864.00	23,864.00	0.00	0.00	0.00	23,864.00	23,864.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,348.39	0.00	(2,348.39)	(2,348.39)
61JBHX Casual - Hourly	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
61SNSH Student Labor	0.00	0.00	293.28	3,207.74	0.00	(3,207.74)	(3,207.74)
*Total: 61 - Salaries and Wages	58,734.00	58,734.00	15,035.23	50,653.12	4,283.12	3,797.76	3,797.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	269.91	0.00	(269.91)	(269.91)
65YF10 Full Fringe Benefit Distr Expe	14,310.00	14,310.00	4,980.33	14,278.45	1,753.77	(1,722.22)	(1,722.22)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	194.91	0.00	(194.91)	(194.91)
*Total: 65 - Fringe Benefits	14,310.00	14,310.00	4,980.33	14,743.27	1,753.77	(2,187.04)	(2,187.04)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
710100 Out-of-State Travel	0.00	0.00	0.00	435.04	0.00	(435.04)	(435.04)
Subtotal: Travel	1,500.00	1,500.00	0.00	452.04	0.00	1,047.96	1,047.96
7112 Research Supplies	208.00	208.00	0.00	0.00	0.00	208.00	208.00
713000 Printing & Copying-General	0.00	0.00	0.00	56.81	0.00	(56.81)	(56.81)
717200 Other Professional Services-General	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,796.00	4,796.00	0.00	0.00	0.00	4,796.00	4,796.00
Subtotal: Non-Travel Support	5,004.00	5,004.00	0.00	571.81	0.00	4,432.19	4,432.19
*Total: 71 - Support (Travel & Non-Travel)	6,504.00	6,504.00	0.00	1,023.85	0.00	5,480.15	5,480.15
721042 Waivers-Grad Insurance Pymts	0.00	0.00	855.00	2,850.00	0.00	(2,850.00)	(2,850.00)
721100 Assistantships	2,270.00	2,270.00	0.00	0.00	0.00	2,270.00	2,270.00
*Total: 72 - Student and/or Participant Support	2,270.00	2,270.00	855.00	2,850.00	0.00	(580.00)	(580.00)

Grant: 14NH77 - Strong Families Policy & Res.
 Fund: 14NH77 - Strong Families Policy & Res.

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Annie E. Casey Foundation
 Sponsor ID: GA2017B0161 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 4/1/17 - 3/31/18

Fund Information
 Effective Date: 05/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	81,818.00	81,818.00	20,870.56	69,270.24	6,036.89	6,510.87	6,510.87
760300 F&A Expenditures	8,182.00	8,182.00	2,087.04	7,059.20	0.00	1,122.80	1,122.80
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,271.37	0.00	(1,271.37)	(1,271.37)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	50.71	100.00	(150.71)	(150.71)
*Total: 76 - F&A and Internal Allocations	8,182.00	8,182.00	2,087.04	8,381.28	100.00	(299.28)	(299.28)
**Total Indirect Cost Expenditures	8,182.00	8,182.00	2,087.04	8,381.28	100.00	(299.28)	(299.28)
***Total Expenditures	90,000.00	90,000.00	22,957.60	77,651.52	6,136.89	6,211.59	6,211.59
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	22,957.60	77,651.52	0.00	(77,651.52)	(77,651.52)
*Total: 53 - Sponsored Programs	0.00	0.00	22,957.60	77,651.52	0.00	(77,651.52)	(77,651.52)
***Total Revenue	0.00	0.00	22,957.60	77,651.52	0.00	(77,651.52)	(77,651.52)

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	Budget Controls	STDBUD
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCEDUC	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/19					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,213.75	9,641.25	0.00	(9,641.25)	(9,641.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,192.00	16,192.00	0.00	0.00	0.00	16,192.00	16,192.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,566.00	0.00	(5,566.00)	(5,566.00)
615NZ0 PAT Unallocated Budget (Bud Only)	53,592.00	53,592.00	0.00	0.00	0.00	53,592.00	53,592.00
61CPHX Part Time Hourly	0.00	0.00	603.75	4,456.25	0.00	(4,456.25)	(4,456.25)
*Total: 61 - Salaries and Wages	69,784.00	69,784.00	3,817.50	19,663.50	0.00	50,120.50	50,120.50
65YF10 Full Fringe Benefit Distr Expe	22,727.00	22,727.00	1,346.55	4,039.65	0.00	18,687.35	18,687.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.10	781.76	0.00	(781.76)	(781.76)
*Total: 65 - Fringe Benefits	22,727.00	22,727.00	1,393.65	4,821.41	0.00	17,905.59	17,905.59
710 Travel	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,268.91	0.00	(3,268.91)	(3,268.91)
Subtotal: Travel	10,587.00	10,587.00	0.00	3,268.91	0.00	7,318.09	7,318.09
7112 Research Supplies	41,249.00	41,249.00	0.00	0.00	0.00	41,249.00	41,249.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	51,249.00	51,249.00	0.00	0.00	0.00	51,249.00	51,249.00
*Total: 71 - Support (Travel & Non-Travel)	61,836.00	61,836.00	0.00	3,268.91	0.00	58,567.09	58,567.09
721100 Assistantships	25,653.00	25,653.00	0.00	0.00	0.00	25,653.00	25,653.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
*Total: 72 - Student and/or Participant Support	25,653.00	25,653.00	0.00	550.00	0.00	25,103.00	25,103.00
**Total Direct Cost Expenditures	180,000.00	180,000.00	5,211.15	28,303.82	0.00	151,696.18	151,696.18
760300 F&A Expenditures	27,000.00	27,000.00	781.68	4,457.69	0.00	22,542.31	22,542.31
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	42.00	8.00	(50.00)	(50.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,371.95	1,261.95	(2,633.90)	(2,633.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	100.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations	27,000.00	27,000.00	781.68	5,871.64	1,389.95	19,738.41	19,738.41
**Total Indirect Cost Expenditures	27,000.00	27,000.00	781.68	5,871.64	1,389.95	19,738.41	19,738.41
***Total Expenditures	207,000.00	207,000.00	5,992.83	34,175.46	1,389.95	171,434.59	171,434.59

Grant: 14NH78 - NHEEMC Mathematics Instruction
 Fund: 14NH78 - NHEEMC Mathematics Instruction

Status: Active
 FMGR: Cho, Eun Kyeong

Type: Grant

PI Name:	Cho, Eun Kyeong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Center for Civic Innovation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD	
Resp Org:	UCEDUC	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UCEDEC - PI Eun Kyeong Cho

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,992.83	34,175.46	0.00	(34,175.46)	(34,175.46)
*Total: 53 - Sponsored Programs	0.00	0.00	5,992.83	34,175.46	0.00	(34,175.46)	(34,175.46)
***Total Revenue	0.00	0.00	5,992.83	34,175.46	0.00	(34,175.46)	(34,175.46)

Grant: 14NH79 - Healy Wave Energy Convertor
 Fund: 14NH79 - Healy Wave Energy Convertor

Status: Active
 FMGR: Swift, M Robinson

Type: Contract

PI Name:	Swift, M Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	James W Healy Revocable Trust	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UDME00	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,683.00	8,683.00	0.00	0.00	0.00	8,683.00	8,683.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,500.01	0.00	(2,500.01)	(2,500.01)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	9,046.20	(17,640.09)	(17,640.09)
613NZ0 Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	50,166.00	50,166.00	2,713.86	11,093.90	9,046.20	30,025.90	30,025.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
65YF10 Full Fringe Benefit Distr Expe	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
*Total: 65 - Fringe Benefits	6,338.00	6,338.00	0.00	195.00	0.00	6,143.00	6,143.00
7112 Research Supplies	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
Subtotal: Non-Travel Support	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
*Total: 71 - Support (Travel & Non-Travel)	10,050.00	10,050.00	0.00	0.00	0.00	10,050.00	10,050.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	7,452.75	14,905.50	0.00	(14,905.50)	(14,905.50)
*Total: 72 - Student and/or Participant Support	17,302.00	17,302.00	8,592.75	17,185.50	0.00	116.50	116.50
**Total Direct Cost Expenditures	83,856.00	83,856.00	11,306.61	28,474.40	9,046.20	46,335.40	46,335.40
760300 F&A Expenditures	32,999.00	32,999.00	1,356.93	5,644.46	0.00	27,354.54	27,354.54
*Total: 76 - F&A and Internal Allocations	32,999.00	32,999.00	1,356.93	5,644.46	0.00	27,354.54	27,354.54
**Total Indirect Cost Expenditures	32,999.00	32,999.00	1,356.93	5,644.46	0.00	27,354.54	27,354.54
***Total Expenditures	116,855.00	116,855.00	12,663.54	34,118.86	9,046.20	73,689.94	73,689.94
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	12,663.54	34,118.86	0.00	(34,118.86)	(34,118.86)
*Total: 53 - Sponsored Programs	0.00	0.00	12,663.54	34,118.86	0.00	(34,118.86)	(34,118.86)
***Total Revenue	0.00	0.00	12,663.54	34,118.86	0.00	(34,118.86)	(34,118.86)

Grant: 14NH80 - CC Cyber Team
 Fund: 14NH80 - CC Cyber Team

Status: Active
 FMGR: Valcourt, Scott A

Type: Contract

PI Name:	Valcourt, Scott A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	MA Green High Performance Computing Ctr	Effective Date:	05/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1659377-UNH	CFDA #:	47.070	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	NSF
Resp Org:	UK1AVP	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	5/1/17 - 4/30/20	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,201.80	5,207.80	5,207.81	(10,415.61)	(10,415.61)
615NZ0 PAT Unallocated Budget (Bud Only)	32,974.00	32,974.00	0.00	0.00	0.00	32,974.00	32,974.00
61SNZ0 Student Labor Unallocated(Bud Only)	46,767.00	46,767.00	0.00	0.00	0.00	46,767.00	46,767.00
*Total: 61 - Salaries and Wages	79,741.00	79,741.00	1,201.80	5,207.80	5,207.81	69,325.39	69,325.39
65YF10 Full Fringe Benefit Distr Expe	17,038.00	17,038.00	503.55	2,182.05	2,182.07	12,673.88	12,673.88
*Total: 65 - Fringe Benefits	17,038.00	17,038.00	503.55	2,182.05	2,182.07	12,673.88	12,673.88
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support (Travel & Non-Travel)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
**Total Direct Cost Expenditures	116,279.00	116,279.00	1,705.35	7,389.85	7,389.88	101,499.27	101,499.27
760300 F&A Expenditures	40,930.00	40,930.00	600.27	2,601.17	0.00	38,328.83	38,328.83
*Total: 76 - F&A and Internal Allocations	40,930.00	40,930.00	600.27	2,601.17	0.00	38,328.83	38,328.83
**Total Indirect Cost Expenditures	40,930.00	40,930.00	600.27	2,601.17	0.00	38,328.83	38,328.83
***Total Expenditures	157,209.00	157,209.00	2,305.62	9,991.02	7,389.88	139,828.10	139,828.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,305.62	9,991.02	0.00	(9,991.02)	(9,991.02)
*Total: 53 - Sponsored Programs	0.00	0.00	2,305.62	9,991.02	0.00	(9,991.02)	(9,991.02)
***Total Revenue	0.00	0.00	2,305.62	9,991.02	0.00	(9,991.02)	(9,991.02)

Grant: 14NH81 - Bathymetric Surveys Status: Active Type: Contract
 Fund: 14NH81 - Bathymetric Surveys FMGR: Lippmann, Thomas C

PI Name:	Lippmann, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Nature Conservancy	Effective Date:	06/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	TNCUNHNRC052220	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHTEN		
Resp Org:	17	CFDA #:	10.931	IDC Dist From Code:	UNHDST	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	6/10/17 - 12/31/18	UZZCOM		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,957.50	0.00	(8,957.50)	(8,957.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,526.00	21,526.00	0.00	0.00	0.00	21,526.00	21,526.00
615NZ0 PAT Unallocated Budget (Bud Only)	15,219.00	15,219.00	0.00	0.00	0.00	15,219.00	15,219.00
617F10 Operating Staff	0.00	0.00	849.20	2,335.30	1,401.18	(3,736.48)	(3,736.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	4,756.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,115.00	3,115.00	0.00	0.00	0.00	3,115.00	3,115.00
*Total: 61 - Salaries and Wages	44,616.00	44,616.00	849.20	11,292.80	1,401.18	31,922.02	31,922.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	715.98	0.00	(715.98)	(715.98)
65YF10 Full Fringe Benefit Distr Expe	14,476.00	14,476.00	355.82	978.50	587.10	12,910.40	12,910.40
*Total: 65 - Fringe Benefits	14,476.00	14,476.00	355.82	1,694.48	587.10	12,194.42	12,194.42
710000 In-State Travel	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
Subtotal: Travel	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
7112 Research Supplies	13,680.00	13,680.00	0.00	0.00	0.00	13,680.00	13,680.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	124.42	0.00	(124.42)	(124.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
Subtotal: Non-Travel Support	13,680.00	8,680.00	0.00	124.42	0.00	13,555.58	8,555.58
*Total: 71 - Support (Travel & Non-Travel)	13,680.00	8,680.00	0.00	128.98	0.00	13,551.02	8,551.02
740000 Cap Equipment	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00
**Total Direct Cost Expenditures	72,772.00	72,772.00	1,205.02	13,116.26	6,988.28	52,667.46	52,667.46
760300 F&A Expenditures	7,278.00	7,278.00	120.50	1,323.63	0.00	5,954.37	5,954.37
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	8.56	0.00	(8.56)	(8.56)
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	51.73	0.00	(51.73)	(51.73)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	59.51	0.00	(59.51)	(59.51)
*Total: 76 - F&A and Internal Allocations	7,278.00	7,278.00	120.50	1,443.43	0.00	5,834.57	5,834.57
**Total Indirect Cost Expenditures	7,278.00	7,278.00	120.50	1,443.43	0.00	5,834.57	5,834.57
***Total Expenditures	80,050.00	80,050.00	1,325.52	14,559.69	6,988.28	58,502.03	58,502.03

Revenue

Grant: 14NH81 - Bathymetric Surveys
 Fund: 14NH81 - Bathymetric Surveys

Status: Active
 Type: Contract
 FMGR: Lippmann, Thomas C

PI Name: Lippmann, Thomas C
 Sponsor: Nature Conservancy
 Sponsor ID: TNCUNHNRCS052220
 17
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 6/10/17 - 12/31/18

CFDA #: 10.931

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	06/10/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	NHTEN
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOMTL - PI Thomas Lippmann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,325.52	14,559.69	0.00	(14,559.69)	(14,559.69)
*Total: 53 - Sponsored Programs	0.00	0.00	1,325.52	14,559.69	0.00	(14,559.69)	(14,559.69)
***Total Revenue	0.00	0.00	1,325.52	14,559.69	0.00	(14,559.69)	(14,559.69)

Grant: 14NH82 - Engineering Services for SwRI
 Fund: 14NH82 - Engineering Services for SwRI

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	K68272LP	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	861.07	0.00	(861.07)	(861.07)
615NZ0 PAT Unallocated Budget (Bud Only)	1,547.00	1,547.00	0.00	0.00	0.00	1,547.00	1,547.00
*Total: 61 - Salaries and Wages	1,547.00	1,547.00	0.00	861.07	0.00	685.93	685.93
65YF10 Full Fringe Benefit Distr Expe	617.00	617.00	0.00	345.25	0.00	271.75	271.75
*Total: 65 - Fringe Benefits	617.00	617.00	0.00	345.25	0.00	271.75	271.75
**Total Direct Cost Expenditures	2,164.00	2,164.00	0.00	1,206.32	0.00	957.68	957.68
760300 F&A Expenditures	563.00	563.00	0.00	313.65	0.00	249.35	249.35
*Total: 76 - F&A and Internal Allocations	563.00	563.00	0.00	313.65	0.00	249.35	249.35
**Total Indirect Cost Expenditures	563.00	563.00	0.00	313.65	0.00	249.35	249.35
***Total Expenditures	2,727.00	2,727.00	0.00	1,519.97	0.00	1,207.03	1,207.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,519.97	0.00	(1,519.97)	(1,519.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,519.97	0.00	(1,519.97)	(1,519.97)
***Total Revenue	0.00	0.00	0.00	1,519.97	0.00	(1,519.97)	(1,519.97)

Grant: 14NH82 - Engineering Services for SwRI
 Fund: 14NH83 - Troubleshoot Gaisler Nand Gate

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name:	McConnell, Mark L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	06/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	K68272LP	CFDA #: NONE	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 6/30/19		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,881.71	0.00	(1,881.71)	(1,881.71)
615NZ0 PAT Unallocated Budget (Bud Only)	5,157.00	5,157.00	0.00	0.00	0.00	5,157.00	5,157.00
*Total: 61 - Salaries and Wages	5,157.00	5,157.00	0.00	1,881.71	0.00	3,275.29	3,275.29
65YF10 Full Fringe Benefit Distr Expe	2,058.00	2,058.00	0.00	771.67	0.00	1,286.33	1,286.33
*Total: 65 - Fringe Benefits	2,058.00	2,058.00	0.00	771.67	0.00	1,286.33	1,286.33
**Total Direct Cost Expenditures	7,215.00	7,215.00	0.00	2,653.38	0.00	4,561.62	4,561.62
760300 F&A Expenditures	1,875.00	1,875.00	0.00	689.88	0.00	1,185.12	1,185.12
*Total: 76 - F&A and Internal Allocations	1,875.00	1,875.00	0.00	689.88	0.00	1,185.12	1,185.12
**Total Indirect Cost Expenditures	1,875.00	1,875.00	0.00	689.88	0.00	1,185.12	1,185.12
***Total Expenditures	9,090.00	9,090.00	0.00	3,343.26	0.00	5,746.74	5,746.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.26	0.00	(3,343.26)	(3,343.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,343.26	0.00	(3,343.26)	(3,343.26)
***Total Revenue	0.00	0.00	0.00	3,343.26	0.00	(3,343.26)	(3,343.26)

Grant: 14NH84 - NaED: Spencer Postdoctoral
 Fund: 14NH84 - NaED: Spencer Postdoctoral

Status: Closing - BSC/Dept Review
 FMGR: Baumgartner, Kabria S

Type: Grant

PI Name: Baumgartner, Kabria S
 Sponsor: Spencer Foundation
 Sponsor ID: NONE
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 7/1/17 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 06/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	28,500.00	28,500.00	6,526.14	28,496.65	0.00	3.35	3.35
*Total: 61 - Salaries and Wages	28,500.00	28,500.00	6,526.14	28,496.65	0.00	3.35	3.35
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	512.81	0.00	(512.81)	(512.81)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	237.87	0.00	(237.87)	(237.87)
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	0.00	0.00	301.22	628.00	0.00	(628.00)	(628.00)
717200 Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Subtotal: Non-Travel Support	6,500.00	6,500.00	3,301.22	4,378.68	0.00	2,121.32	2,121.32
*Total: 71 - Support (Travel & Non-Travel)	6,500.00	6,500.00	3,301.22	4,378.68	0.00	2,121.32	2,121.32
**Total Direct Cost Expenditures	35,000.00	35,000.00	9,827.36	32,875.33	0.00	2,124.67	2,124.67
***Total Expenditures	35,000.00	35,000.00	9,827.36	32,875.33	0.00	2,124.67	2,124.67
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,827.36	32,875.33	0.00	(32,875.33)	(32,875.33)
*Total: 53 - Sponsored Programs	0.00	0.00	9,827.36	32,875.33	0.00	(32,875.33)	(32,875.33)
***Total Revenue	0.00	0.00	9,827.36	32,875.33	0.00	(32,875.33)	(32,875.33)

Grant: 14NH84 - NaED: Spencer Postdoctoral
 Fund: 15CB02 - NaED: Spencer Postdoctoral - CS

Status: Closing - BSC/Dept Review
 FMGR: Baumgartner, Kabria S

Type: Grant

PI Name: Baumgartner, Kabria S
 Sponsor: Spencer Foundation
 Sponsor ID: NONE
 Resp Org: UCENGL
 FRAGRNT Start/End Date: 7/1/17 - 12/31/17

CFDA #: NONE

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCENKB - PI Kabria Baumgartner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65YF10 Full Fringe Benefit Distr Expe	7,781.00	7,781.00	0.00	44.21	0.00	7,736.79	7,736.79
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,781.64	7,720.44	0.00	(7,720.44)	(7,720.44)
*Total: 65 - Fringe Benefits	7,781.00	7,781.00	1,781.64	7,764.65	0.00	16.35	16.35
**Total Direct Cost Expenditures	7,781.00	7,781.00	1,781.64	7,764.65	0.00	16.35	16.35
***Total Expenditures	7,781.00	7,781.00	1,781.64	7,764.65	0.00	16.35	16.35
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,764.64	0.00	(7,764.64)	(7,764.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	7,764.64	0.00	(7,764.64)	(7,764.64)
***Total Revenue	0.00	0.00	0.00	7,764.64	0.00	(7,764.64)	(7,764.64)

Grant: 14NH85 - Ruminant Metabolism
 Fund: 14NH85 - Ruminant Metabolism

Status: Closing - BSC/Dept Review
 FMGR: Erickson, Peter S

Type: Grant

PI Name: Erickson, Peter S
 Sponsor: Milk (George Walker) Fund
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 12/19/16 - 12/18/17

Fund Information
 Effective Date: 12/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBBIPE - PI Peter S. Erickson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	39.59	0.00	(39.59)	(39.59)
Subtotal: Travel	0.00	0.00	0.00	39.59	0.00	(39.59)	(39.59)
7112 Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
711200 Research Supplies	0.00	0.00	568.96	4,271.14	0.00	(4,271.14)	(4,271.14)
717200 Other Professional Services-General	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
Subtotal: Non-Travel Support	21,000.00	21,000.00	568.96	4,422.94	0.00	16,577.06	16,577.06
*Total: 71 - Support (Travel & Non-Travel)	21,000.00	21,000.00	568.96	4,462.53	0.00	16,537.47	16,537.47
**Total Direct Cost Expenditures	21,000.00	21,000.00	568.96	4,462.53	0.00	16,537.47	16,537.47
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	17.50	17.50	32.50	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	17.50	17.50	32.50	(50.00)	(50.00)
**Total Indirect Cost Expenditures	0.00	0.00	17.50	17.50	32.50	(50.00)	(50.00)
***Total Expenditures	21,000.00	21,000.00	586.46	4,480.03	32.50	16,487.47	16,487.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	586.46	4,480.03	0.00	(4,480.03)	(4,480.03)
*Total: 53 - Sponsored Programs	0.00	0.00	586.46	4,480.03	0.00	(4,480.03)	(4,480.03)
***Total Revenue	0.00	0.00	586.46	4,480.03	0.00	(4,480.03)	(4,480.03)

Grant: 14NH86 - Child Behavioral Health Exp
 Fund: 14NH86 - Child Behavioral Health Exp

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2453.03	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UACARS		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,267.19	0.00	(2,267.19)	(2,267.19)
611F60 Faculty NTT Research	0.00	0.00	2,004.66	2,832.90	0.00	(2,832.90)	(2,832.90)
615F10 PAT	0.00	0.00	431.84	1,532.66	930.60	(2,463.26)	(2,463.26)
615NZ0 PAT Unallocated Budget (Bud Only)	22,696.00	22,696.00	0.00	0.00	0.00	22,696.00	22,696.00
61CPHX Part Time Hourly	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
61DTEX Full Time Temp - Exempt	0.00	0.00	3,646.59	13,007.85	0.00	(13,007.85)	(13,007.85)
61JBHX Casual - Hourly	0.00	0.00	0.00	118.75	0.00	(118.75)	(118.75)
*Total: 61 - Salaries and Wages	22,696.00	22,696.00	6,083.09	20,553.10	930.60	1,212.30	1,212.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.11	0.00	(186.11)	(186.11)
65YF10 Full Fringe Benefit Distr Expe	3,764.00	3,764.00	1,020.92	1,829.53	389.92	1,544.55	1,544.55
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	61.93	0.00	(61.93)	(61.93)
65YT10 FT Temp Benefit Distr	0.00	0.00	284.44	1,014.64	0.00	(1,014.64)	(1,014.64)
*Total: 65 - Fringe Benefits	3,764.00	3,764.00	1,305.36	3,092.21	389.92	281.87	281.87
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
Subtotal: Travel	500.00	500.00	0.00	59.85	0.00	440.15	440.15
7112 Research Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support	350.00	350.00	0.00	0.00	0.00	350.00	350.00
*Total: 71 - Support (Travel & Non-Travel)	850.00	850.00	0.00	59.85	0.00	790.15	790.15
**Total Direct Cost Expenditures	27,310.00	27,310.00	7,388.45	23,705.16	1,320.52	2,284.32	2,284.32
760300 F&A Expenditures	4,097.00	4,097.00	1,108.26	3,557.09	0.00	539.91	539.91
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	9.28	20.72	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	4,097.00	4,097.00	1,108.26	3,566.37	45.72	484.91	484.91
**Total Indirect Cost Expenditures	4,097.00	4,097.00	1,108.26	3,566.37	45.72	484.91	484.91
***Total Expenditures	31,407.00	31,407.00	8,496.71	27,271.53	1,366.24	2,769.23	2,769.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,496.71	27,271.53	0.00	(27,271.53)	(27,271.53)
*Total: 53 - Sponsored Programs	0.00	0.00	8,496.71	27,271.53	0.00	(27,271.53)	(27,271.53)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH86 - Child Behavioral Health Exp
 Fund: 14NH86 - Child Behavioral Health Exp

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	07/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2453.03	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	8,496.71	27,271.53	0.00	(27,271.53)	(27,271.53)

Grant: 14NH87 - Programs in Glycosciences YR7
 Fund: 14NH87 - Programs in Glycosciences YR7

Status: Active
 Type: Grant
 FMGR: Reinhold, Vernon

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Brigham and Women's Hospital	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	114149	CFDA #:	93.839	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,671.93	0.00	(6,671.93)	(6,671.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,697.00	19,697.00	0.00	0.00	0.00	19,697.00	19,697.00
611Q90 Post Doc	24,000.00	24,000.00	2,808.48	8,050.96	10,204.09	5,744.95	5,744.95
615F10 PAT	0.00	0.00	5,204.43	14,919.36	18,909.43	(33,828.79)	(33,828.79)
615NZ0 PAT Unallocated Budget (Bud Only)	67,658.00	67,658.00	0.00	0.00	0.00	67,658.00	67,658.00
*Total: 61 - Salaries and Wages	111,355.00	111,355.00	8,012.91	29,642.25	29,113.52	52,599.23	52,599.23
65YF10 Full Fringe Benefit Distr Expe	39,750.00	39,750.00	2,180.67	9,046.79	7,923.05	22,780.16	22,780.16
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	766.71	2,197.90	2,785.72	(4,983.62)	(4,983.62)
*Total: 65 - Fringe Benefits	39,750.00	39,750.00	2,947.38	11,244.69	10,708.77	17,796.54	17,796.54
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	5,272.00	5,272.00	0.00	0.00	0.00	5,272.00	5,272.00
711200 Research Supplies	0.00	0.00	0.00	21,404.52	0.00	(21,404.52)	(21,404.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714030 Postage-Express Mail	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
Subtotal: Non-Travel Support	5,272.00	5,272.00	0.00	21,427.82	0.00	(16,155.82)	(16,155.82)
*Total: 71 - Support (Travel & Non-Travel)	6,272.00	6,272.00	0.00	21,427.82	0.00	(15,155.82)	(15,155.82)
**Total Direct Cost Expenditures	157,377.00	157,377.00	10,960.29	62,314.76	39,822.29	55,239.95	55,239.95
760300 F&A Expenditures	78,623.00	78,623.00	5,480.10	31,157.27	0.00	47,465.73	47,465.73
*Total: 76 - F&A and Internal Allocations	78,623.00	78,623.00	5,480.10	31,157.27	0.00	47,465.73	47,465.73
**Total Indirect Cost Expenditures	78,623.00	78,623.00	5,480.10	31,157.27	0.00	47,465.73	47,465.73
***Total Expenditures	236,000.00	236,000.00	16,440.39	93,472.03	39,822.29	102,705.68	102,705.68
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	16,440.39	93,472.03	0.00	(93,472.03)	(93,472.03)
*Total: 53 - Sponsored Programs	0.00	0.00	16,440.39	93,472.03	0.00	(93,472.03)	(93,472.03)
***Total Revenue	0.00	0.00	16,440.39	93,472.03	0.00	(93,472.03)	(93,472.03)

Grant: 14NH88 - Remote Sensing Project
 Fund: 14NH88 - Remote Sensing Project

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	NH Community Development Finance Authority	Effective Date:	06/23/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/23/17 - 6/23/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
611F60 Faculty NTT Research	0.00	0.00	634.06	2,027.44	0.00	(2,027.44)	(2,027.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	634.06	6,027.48	0.00	(4,027.48)	(4,027.48)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
65YF10 Full Fringe Benefit Distr Expe	825.00	825.00	265.68	848.94	0.00	(23.94)	(23.94)
*Total: 65 - Fringe Benefits	825.00	825.00	265.68	1,160.94	0.00	(335.94)	(335.94)
711100 Supplies-General	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
711173 Supplies-telephone calling program	0.00	0.00	19.04	48.56	0.00	(48.56)	(48.56)
7112 Research Supplies	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
717000 Consulting-General	23,227.00	23,227.00	0.00	0.00	0.00	23,227.00	23,227.00
717200 Other Professional Services-General	0.00	0.00	1,024.00	7,143.00	4,357.00	(11,500.00)	(11,500.00)
Subtotal: Non-Travel Support	24,448.00	24,448.00	1,043.04	7,203.93	4,357.00	12,887.07	12,887.07
*Total: 71 - Support (Travel & Non-Travel)	24,448.00	24,448.00	1,043.04	7,203.93	4,357.00	12,887.07	12,887.07
**Total Direct Cost Expenditures	27,273.00	27,273.00	1,942.78	14,392.35	4,357.00	8,523.65	8,523.65
760300 F&A Expenditures	2,727.00	2,727.00	194.31	1,439.33	0.00	1,287.67	1,287.67
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	2,727.00	2,727.00	194.31	1,439.33	55.00	1,232.67	1,232.67
**Total Indirect Cost Expenditures	2,727.00	2,727.00	194.31	1,439.33	55.00	1,232.67	1,232.67
***Total Expenditures	30,000.00	30,000.00	2,137.09	15,831.68	4,412.00	9,756.32	9,756.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,137.09	15,831.68	0.00	(15,831.68)	(15,831.68)
*Total: 53 - Sponsored Programs	0.00	0.00	2,137.09	15,831.68	0.00	(15,831.68)	(15,831.68)
***Total Revenue	0.00	0.00	2,137.09	15,831.68	0.00	(15,831.68)	(15,831.68)

Grant: 14NH89 - North Country Listens
 Fund: 14NH89 - North Country Listens

Status: Active
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	108147	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	983.36	4,987.75	363.16	(5,350.91)	(5,350.91)
615NZ0 PAT Unallocated Budget (Bud Only)	5,685.00	5,685.00	0.00	0.00	0.00	5,685.00	5,685.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	37,875.00	37,875.00	0.00	0.00	0.00	37,875.00	37,875.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX Part Time Hourly	0.00	0.00	2,850.00	15,045.00	0.00	(15,045.00)	(15,045.00)
61JBHX Casual - Hourly	0.00	0.00	1,170.00	1,372.50	0.00	(1,372.50)	(1,372.50)
*Total: 61 - Salaries and Wages	43,560.00	43,560.00	5,003.36	21,505.25	363.16	21,691.59	21,691.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	91.26	107.06	0.00	(107.06)	(107.06)
65YF10 Full Fringe Benefit Distr Expe	5,343.00	5,343.00	412.11	2,090.18	152.16	3,100.66	3,100.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	222.30	1,181.31	0.00	(1,181.31)	(1,181.31)
*Total: 65 - Fringe Benefits	5,343.00	5,343.00	725.67	3,378.55	152.16	1,812.29	1,812.29
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000 In-State Travel	0.00	0.00	0.00	1,042.19	0.00	(1,042.19)	(1,042.19)
Subtotal: Travel	1,400.00	1,400.00	0.00	1,042.19	0.00	357.81	357.81
711100 Supplies-General	0.00	0.00	0.00	129.13	0.00	(129.13)	(129.13)
7112 Research Supplies	1,731.00	1,731.00	0.00	0.00	0.00	1,731.00	1,731.00
716100 Rentals & Leases-General	0.00	0.00	60.00	180.00	0.00	(180.00)	(180.00)
719105 Membership-Institutional	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	1,731.00	1,731.00	60.00	409.13	0.00	1,321.87	1,321.87
*Total: 71 - Support (Travel & Non-Travel)	3,131.00	3,131.00	60.00	1,451.32	0.00	1,679.68	1,679.68
**Total Direct Cost Expenditures	52,034.00	52,034.00	5,789.03	26,335.12	515.32	25,183.56	25,183.56
760300 F&A Expenditures	5,203.00	5,203.00	578.91	2,633.51	0.00	2,569.49	2,569.49
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	798.00	(798.00)	(798.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	5,203.00	5,203.00	578.91	2,633.51	853.00	1,716.49	1,716.49
**Total Indirect Cost Expenditures	5,203.00	5,203.00	578.91	2,633.51	853.00	1,716.49	1,716.49
***Total Expenditures	57,237.00	57,237.00	6,367.94	28,968.63	1,368.32	26,900.05	26,900.05

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH89 - North Country Listens
 Fund: 14NH89 - North Country Listens

Status: Active
 Type: Grant
 FMGR: Holt-Shannon, E Michele

PI Name:	Holt-Shannon, E Michele	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NHCF - Neil and Louise Tillotson	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	108147	Term Date:		IDC Rate Code:	IDC10	10.00	Budget Controls	NHZERO
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UACMHS - PI E Michele Holt-Shannon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,367.94	28,968.63	0.00	(28,968.63)	(28,968.63)
*Total: 53 - Sponsored Programs	0.00	0.00	6,367.94	28,968.63	0.00	(28,968.63)	(28,968.63)
**Total Revenue	0.00	0.00	6,367.94	28,968.63	0.00	(28,968.63)	(28,968.63)

Grant: 14NH89 - North Country Listens
 Fund: 14NH89 - North Country Listens

Status: Active
 FMGR: Holt-Shannon, E Michele

Type: Grant

PI Name: Holt-Shannon, E Michele
 Sponsor: NHCF - Neil and Louise Tillotson
 Sponsor ID: 108147 CFDA #: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	140.40	0.00	(140.40)	(140.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,940.40	0.00	(1,940.40)	(1,940.40)
760300 F&A Expenditures	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
***Total Expenditures	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)
***Total Revenue	0.00	0.00	0.00	2,134.44	0.00	(2,134.44)	(2,134.44)

Grant: 14NH90 - Aging Network Advocacy Project
 Fund: 14NH90 - Aging Network Advocacy Project

Status: Active
 FMGR: Davie, Laura K

Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Tufts Health Plan Foundation	Effective Date:	07/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/15/17 - 6/14/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOLD - PI Laura Davie

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,983.00	41,983.00	0.00	0.00	0.00	41,983.00	41,983.00
615F10	PAT	0.00	0.00	4,773.72	14,106.58	20,686.00	(34,792.58)	(34,792.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNSH	Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages		49,983.00	49,983.00	4,773.72	14,133.58	20,686.00	15,163.42	15,163.42
65YF10	Full Fringe Benefit Distr Expe	27,619.00	27,619.00	2,000.16	5,910.61	8,667.43	13,040.96	13,040.96
*Total: 65 - Fringe Benefits		27,619.00	27,619.00	2,000.16	5,910.61	8,667.43	13,040.96	13,040.96
710	Travel	(3,338.00)	(3,338.00)	0.00	0.00	0.00	(3,338.00)	(3,338.00)
710000	In-State Travel	0.00	0.00	353.26	795.87	0.00	(795.87)	(795.87)
Subtotal: Travel		(3,338.00)	(3,338.00)	353.26	795.87	0.00	(4,133.87)	(4,133.87)
711100	Supplies-General	0.00	0.00	25.21	25.21	0.00	(25.21)	(25.21)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120	Rentals-Property or Room	0.00	0.00	259.50	479.00	0.00	(479.00)	(479.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	8.99	35.34	0.00	(35.34)	(35.34)
Subtotal: Non-Travel Support		11,000.00	11,000.00	293.70	539.55	0.00	10,460.45	10,460.45
*Total: 71 - Support (Travel & Non-Travel)		7,662.00	7,662.00	646.96	1,335.42	0.00	6,326.58	6,326.58
**Total Direct Cost Expenditures		85,264.00	85,264.00	7,420.84	21,379.61	29,353.43	34,530.96	34,530.96
760300	F&A Expenditures	12,790.00	12,790.00	1,113.14	3,206.96	0.00	9,583.04	9,583.04
*Total: 76 - F&A and Internal Allocations		12,790.00	12,790.00	1,113.14	3,206.96	0.00	9,583.04	9,583.04
**Total Indirect Cost Expenditures		12,790.00	12,790.00	1,113.14	3,206.96	0.00	9,583.04	9,583.04
***Total Expenditures		98,054.00	98,054.00	8,533.98	24,586.57	29,353.43	44,114.00	44,114.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,533.98	24,586.57	0.00	(24,586.57)	(24,586.57)
*Total: 53 - Sponsored Programs		0.00	0.00	8,533.98	24,586.57	0.00	(24,586.57)	(24,586.57)
***Total Revenue		0.00	0.00	8,533.98	24,586.57	0.00	(24,586.57)	(24,586.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH91 - SIMAP
 Fund: 14NH91 - SIMAP

Status: Active
 FMGR: Andrews, Jennifer R

Type: Contract

PI Name: Andrews, Jennifer R
 Sponsor: Second Nature Inc
 Sponsor ID: NONE
 Resp Org: UADSUS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UADSJA - PI Jennifer R. Andrews

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Non-Travel Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
760190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	6,437.00	0.00	(6,437.00)	(6,437.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,437.00	0.00	(6,437.00)	(6,437.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,437.00	0.00	(6,437.00)	(6,437.00)
***Total Expenditures	15,000.00	15,000.00	0.00	6,437.00	0.00	8,563.00	8,563.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,437.00	0.00	(6,437.00)	(6,437.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,437.00	0.00	(6,437.00)	(6,437.00)
***Total Revenue	0.00	0.00	0.00	6,437.00	0.00	(6,437.00)	(6,437.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH94 - Cyanotoxins in Common Loons
 Fund: 14NH94 - Cyanotoxins in Common Loons

Status: Closing - Final Financial Rev
 FMGR: Haney, James F

Type: Grant

PI Name: Haney, James F
 Sponsor: Biodiversity Research Institute
 Sponsor ID: 05172017 CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 5/22/17 - 8/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Uniform Guidance NO

Org: UBBIJH - PI James Haney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200 Research Supplies	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	7,975.35	0.00	424.65	424.65
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	7,975.35	0.00	424.65	424.65
**Total Direct Cost Expenditures	8,400.00	8,400.00	0.00	7,975.35	0.00	424.65	424.65
***Total Expenditures	8,400.00	8,400.00	0.00	7,975.35	0.00	424.65	424.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)
***Total Revenue	0.00	0.00	0.00	7,975.35	0.00	(7,975.35)	(7,975.35)

Grant: 14NH95 - GLOBE Implementation Office
 Fund: 14NH95 - GLOBE Implementation Office

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Grant

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	SUBAWD000134	Term Date:		IDC Rate Code:	IDC10	Budget Controls	NHZERO			
Resp Org:	UALCTR	CFDA #:	43.001	Expnd End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/19/17 - 5/28/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			
						Uniform Guidance	YES			

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,696.31	20,696.60	24,684.04	(45,380.64)	(45,380.64)
615NZ0 PAT Unallocated Budget (Bud Only)	48,007.00	48,007.00	0.00	0.00	0.00	48,007.00	48,007.00
61CPEX Part Time Salary	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	53,007.00	53,007.00	6,096.31	21,096.60	24,684.04	7,226.36	7,226.36
65YF10 Full Fringe Benefit Distr Expe	19,155.00	19,155.00	2,386.77	8,671.93	10,342.61	140.46	140.46
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	31.21	31.21	0.00	(31.21)	(31.21)
*Total: 65 - Fringe Benefits	19,155.00	19,155.00	2,417.98	8,703.14	10,342.61	109.25	109.25
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,817.04	0.00	(3,817.04)	(3,817.04)
710200 Foreign Travel	0.00	0.00	0.00	1,127.75	0.00	(1,127.75)	(1,127.75)
710300 Conference Registration Fees	0.00	0.00	367.33	367.33	0.00	(367.33)	(367.33)
Subtotal: Travel	6,500.00	6,500.00	367.33	5,312.12	0.00	1,187.88	1,187.88
711100 Supplies-General	0.00	0.00	26.27	1,002.58	0.00	(1,002.58)	(1,002.58)
7112 Research Supplies	1,157.00	1,157.00	0.00	0.00	0.00	1,157.00	1,157.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	3,157.00	3,157.00	26.27	1,052.58	0.00	2,104.42	2,104.42
*Total: 71 - Support (Travel & Non-Travel)	9,657.00	9,657.00	393.60	6,364.70	0.00	3,292.30	3,292.30
**Total Direct Cost Expenditures	81,819.00	81,819.00	8,907.89	36,164.44	35,026.65	10,627.91	10,627.91
760300 F&A Expenditures	8,181.00	8,181.00	890.80	3,859.94	0.00	4,321.06	4,321.06
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	2,434.50	65.50	(2,500.00)	(2,500.00)
*Total: 76 - F&A and Internal Allocations	8,181.00	8,181.00	890.80	6,294.44	65.50	1,821.06	1,821.06
**Total Indirect Cost Expenditures	8,181.00	8,181.00	890.80	6,294.44	65.50	1,821.06	1,821.06
***Total Expenditures	90,000.00	90,000.00	9,798.69	42,458.88	35,092.15	12,448.97	12,448.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,798.69	42,458.88	0.00	(42,458.88)	(42,458.88)
*Total: 53 - Sponsored Programs	0.00	0.00	9,798.69	42,458.88	0.00	(42,458.88)	(42,458.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH95 - GLOBE Implementation Office
 Fund: 14NH95 - GLOBE Implementation Office

Status: Active
 Type: Grant
 FMGR: Bourgeault, Jennifer L

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	07/01/201	Approved For Preaward	YES
Sponsor ID:	SUBAWD000134	Term Date:		Budget Controls	NHZERO
CFDA #:	43.001	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UALCTR	Rev Account:	531100	Idc Waiver	NO
FRAGRNT Start/End Date:	9/19/17 - 5/28/19	IDC Basis Code:	MTDCN	Sefa Classification	OTHER
		IDC Rate Code:	IDC10	Uniform Guidance	YES
		IDC Dist From Code:	UNHDST		
		Fund Type Level 2	P1		

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	9,798.69	42,458.88	0.00	(42,458.88)	(42,458.88)

Grant: 14NH96 - 2017-18 CDFA Pathway to Work
 Fund: 14NH96 - 2017-18 CDFA Pathway to Work

Status: Active
 Type: Grant
 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	County of Cheshire	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NH96	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	NO

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	17,884.00	17,884.00	0.00	0.00	0.00	17,884.00	17,884.00
615F10 PAT	0.00	0.00	3,465.96	15,019.20	0.00	(15,019.20)	(15,019.20)
615NZ0 PAT Unallocated Budget (Bud Only)	80,117.00	80,117.00	0.00	0.00	0.00	80,117.00	80,117.00
61DTHX Full Time Temp - Hourly	0.00	0.00	4,685.85	25,412.40	0.00	(25,412.40)	(25,412.40)
*Total: 61 - Salaries and Wages	98,001.00	98,001.00	8,151.81	40,431.60	0.00	57,569.40	57,569.40
65YF10 Full Fringe Benefit Distr Expe	16,050.00	16,050.00	1,452.21	6,292.91	0.00	9,757.09	9,757.09
65YT10 FT Temp Benefit Distr	0.00	0.00	365.50	1,982.19	0.00	(1,982.19)	(1,982.19)
*Total: 65 - Fringe Benefits	16,050.00	16,050.00	1,817.71	8,275.10	0.00	7,774.90	7,774.90
710 Travel	2,427.00	2,427.00	0.00	0.00	0.00	2,427.00	2,427.00
710000 In-State Travel	0.00	0.00	255.98	698.30	0.00	(698.30)	(698.30)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel	2,427.00	2,427.00	255.98	713.30	0.00	1,713.70	1,713.70
7112 Research Supplies	1,022.00	1,022.00	0.00	0.00	0.00	1,022.00	1,022.00
718000 Telecom-General	0.00	0.00	0.00	218.89	0.00	(218.89)	(218.89)
Subtotal: Non-Travel Support	1,022.00	1,022.00	0.00	218.89	0.00	803.11	803.11
*Total: 71 - Support (Travel & Non-Travel)	3,449.00	3,449.00	255.98	932.19	0.00	2,516.81	2,516.81
**Total Direct Cost Expenditures	117,500.00	117,500.00	10,225.50	49,638.89	0.00	67,861.11	67,861.11
***Total Expenditures	117,500.00	117,500.00	10,225.50	49,638.89	0.00	67,861.11	67,861.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,225.50	49,638.89	0.00	(49,638.89)	(49,638.89)
*Total: 53 - Sponsored Programs	0.00	0.00	10,225.50	49,638.89	0.00	(49,638.89)	(49,638.89)
***Total Revenue	0.00	0.00	10,225.50	49,638.89	0.00	(49,638.89)	(49,638.89)

Grant: 14NH97 - Pediatric Primary Care
 Fund: 14NH97 - Pediatric Primary Care

Status: Active
 FMGR: Tutko, Holly A
 Type: Grant

PI Name:	Tutko, Holly A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	HNH Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UFD0HD - PI Holly Tutko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	447.54	2,821.36	2,529.50	(5,350.86)	(5,350.86)
615F10 PAT	0.00	0.00	1,210.98	2,308.79	5,832.59	(8,141.38)	(8,141.38)
615NZ0 PAT Unallocated Budget (Bud Only)	14,823.00	14,823.00	0.00	0.00	0.00	14,823.00	14,823.00
61CPHX Part Time Hourly	0.00	0.00	508.00	1,016.00	0.00	(1,016.00)	(1,016.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	111.13	0.00	(111.13)	(111.13)
61SNSH Student Labor	0.00	0.00	33.75	33.75	0.00	(33.75)	(33.75)
*Total: 61 - Salaries and Wages	14,823.00	14,823.00	2,200.27	6,291.03	8,362.09	169.88	169.88
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.67	0.00	(8.67)	(8.67)
65YF10 Full Fringe Benefit Distr Expe	6,211.00	6,211.00	694.91	2,149.52	3,503.72	557.76	557.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.62	79.24	0.00	(79.24)	(79.24)
*Total: 65 - Fringe Benefits	6,211.00	6,211.00	734.53	2,237.43	3,503.72	469.85	469.85
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	0.00	0.00	190.46	245.67	0.00	(245.67)	(245.67)
Subtotal: Travel	800.00	800.00	190.46	245.67	0.00	554.33	554.33
711100 Supplies-General	0.00	0.00	400.00	400.00	0.00	(400.00)	(400.00)
7112 Research Supplies	504.00	504.00	0.00	0.00	0.00	504.00	504.00
717000 Consulting-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	3,500.00	3,500.00	0.00	(3,500.00)	(3,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	145.99	191.14	0.00	(191.14)	(191.14)
Subtotal: Non-Travel Support	4,504.00	4,504.00	4,045.99	4,091.14	0.00	412.86	412.86
*Total: 71 - Support (Travel & Non-Travel)	5,304.00	5,304.00	4,236.45	4,336.81	0.00	967.19	967.19
**Total Direct Cost Expenditures	26,338.00	26,338.00	7,171.25	12,865.27	11,865.81	1,606.92	1,606.92
760300 F&A Expenditures	2,633.00	2,633.00	717.14	1,286.58	0.00	1,346.42	1,346.42
*Total: 76 - F&A and Internal Allocations	2,633.00	2,633.00	717.14	1,286.58	0.00	1,346.42	1,346.42
**Total Indirect Cost Expenditures	2,633.00	2,633.00	717.14	1,286.58	0.00	1,346.42	1,346.42
***Total Expenditures	28,971.00	28,971.00	7,888.39	14,151.85	11,865.81	2,953.34	2,953.34

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NH97 - Pediatric Primary Care
 Fund: 14NH97 - Pediatric Primary Care

Status: Active
 Type: Grant
 FMGR: Tutko, Holly A

PI Name: Tutko, Holly A
 Sponsor: HNH Foundation
 Sponsor ID: NONE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NHTEN	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UFD0HD - PI Holly Tutko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	7,888.39	14,151.85	0.00	(14,151.85)	(14,151.85)
*Total: 53 - Sponsored Programs	0.00	0.00	7,888.39	14,151.85	0.00	(14,151.85)	(14,151.85)
***Total Revenue	0.00	0.00	7,888.39	14,151.85	0.00	(14,151.85)	(14,151.85)

Grant: 14NH99 - Coleoptera: Silphidae
 Fund: 14NH99 - Coleoptera: Silphidae

Status: Active
 FMGR: Hall, Carrie L

Type: Grant

PI Name: Hall, Carrie L
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UBBICH - PI Carrie Hall

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	937.00	937.00	0.00	0.00	0.00	937.00	937.00
711200 Research Supplies	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
Subtotal: Non-Travel Support	937.00	937.00	0.00	201.66	0.00	735.34	735.34
*Total: 71 - Support (Travel & Non-Travel)	937.00	937.00	0.00	201.66	0.00	735.34	735.34
**Total Direct Cost Expenditures	937.00	937.00	0.00	201.66	0.00	735.34	735.34
***Total Expenditures	937.00	937.00	0.00	201.66	0.00	735.34	735.34
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
***Total Revenue	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)

Grant: 14NI00 - Wages of Power & Wages
 Fund: 14NI00 - Wages of Power & Wages

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Washington Center for Equitable Growth	Effective Date:	09/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	Budget Controls	STDBUD	
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/19	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	553.62	1,002.08	15,894.91	(16,896.99)	(16,896.99)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,574.00	34,574.00	0.00	0.00	0.00	34,574.00	34,574.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
617F10	Operating Staff	0.00	0.00	28.70	461.55	1,038.44	(1,499.99)	(1,499.99)
*Total: 61 - Salaries and Wages		38,274.00	38,274.00	582.32	1,463.63	16,933.35	19,877.02	19,877.02
65YF10	Full Fringe Benefit Distr Expe	14,576.00	14,576.00	244.07	613.34	7,095.08	6,867.58	6,867.58
*Total: 65 - Fringe Benefits		14,576.00	14,576.00	244.07	613.34	7,095.08	6,867.58	6,867.58
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717000	Consulting-General	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
Subtotal: Non-Travel Support		5,650.00	5,650.00	0.00	0.00	0.00	5,650.00	5,650.00
*Total: 71 - Support (Travel & Non-Travel)		7,150.00	7,150.00	0.00	0.00	0.00	7,150.00	7,150.00
**Total Direct Cost Expenditures		60,000.00	60,000.00	826.39	2,076.97	24,028.43	33,894.60	33,894.60
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
***Total Expenditures		60,000.00	60,000.00	826.39	2,076.97	24,103.43	33,819.60	33,819.60
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	826.39	2,076.97	0.00	(2,076.97)	(2,076.97)
*Total: 53 - Sponsored Programs		0.00	0.00	826.39	2,076.97	0.00	(2,076.97)	(2,076.97)
***Total Revenue		0.00	0.00	826.39	2,076.97	0.00	(2,076.97)	(2,076.97)

Grant: 14NI01 - Great Bay Oyster Restoration
 Fund: 14NI01 - Great Bay Oyster Restoration

Status: Closing - BSC/Dept Review
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name: Grizzle, Raymond Edward
 Sponsor: Nature Conservancy
 Sponsor ID: TNCNHUNHJEL05222
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/25/17 - 12/31/17

CFDA #: NONE

Fund Information	Fund Indirect Cost Information	
Effective Date: 07/25/201	IDC Basis Code: TDC	
Term Date:	IDC Rate Code: IDC10	10.00
Expend End Date:	IDC Dist From Code: UNHDST	10
Rev Account: 531100	Fund Type Level 2	P1

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	RESDEV
Uniform Guidance	NO

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,597.18	11,512.47	0.00	(11,512.47)	(11,512.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,568.00	11,568.00	0.00	0.00	0.00	11,568.00	11,568.00
615F10 PAT	0.00	0.00	2,774.86	4,199.86	0.00	(4,199.86)	(4,199.86)
615NZ0 PAT Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages	15,768.00	15,768.00	6,372.04	15,712.33	0.00	55.67	55.67
65YF10 Full Fringe Benefit Distr Expe	6,528.00	6,528.00	2,669.88	6,583.48	0.00	(55.48)	(55.48)
*Total: 65 - Fringe Benefits	6,528.00	6,528.00	2,669.88	6,583.48	0.00	(55.48)	(55.48)
7112 Research Supplies	431.00	431.00	0.00	0.00	0.00	431.00	431.00
711200 Research Supplies	0.00	0.00	34.99	214.08	0.00	(214.08)	(214.08)
716100 Rentals & Leases-General	0.00	0.00	21.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support	431.00	431.00	55.99	235.08	0.00	195.92	195.92
*Total: 71 - Support (Travel & Non-Travel)	431.00	431.00	55.99	235.08	0.00	195.92	195.92
**Total Direct Cost Expenditures	22,727.00	22,727.00	9,097.91	22,530.89	0.00	196.11	196.11
760300 F&A Expenditures	2,273.00	2,273.00	909.81	2,253.11	0.00	19.89	19.89
*Total: 76 - F&A and Internal Allocations	2,273.00	2,273.00	909.81	2,253.11	0.00	19.89	19.89
**Total Indirect Cost Expenditures	2,273.00	2,273.00	909.81	2,253.11	0.00	19.89	19.89
***Total Expenditures	25,000.00	25,000.00	10,007.72	24,784.00	0.00	216.00	216.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,007.72	24,784.00	0.00	(24,784.00)	(24,784.00)
*Total: 53 - Sponsored Programs	0.00	0.00	10,007.72	24,784.00	0.00	(24,784.00)	(24,784.00)
***Total Revenue	0.00	0.00	10,007.72	24,784.00	0.00	(24,784.00)	(24,784.00)

Grant: 14NI02 - Sexual Violence Prevention
 Fund: 14NI02 - Sexual Violence Prevention

Status: Active
 FMGR: Stapleton, Jane Gerard
 Type: Contract

PI Name:	Stapleton, Jane Gerard	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UCEVWC	CFDA #: 93.136	Expend End Date:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UCWSJS - PI Jane Stapleton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	0.00	2,713.86	8,593.90	9,046.20	(17,640.10)	(17,640.10)
613NZ0 Grad Unallocated Budget (Bud Only)	22,640.00	22,640.00	0.00	0.00	0.00	22,640.00	22,640.00
615F10 PAT	0.00	0.00	5,759.00	9,818.89	0.00	(9,818.89)	(9,818.89)
615NZ0 PAT Unallocated Budget (Bud Only)	16,312.00	16,312.00	0.00	0.00	0.00	16,312.00	16,312.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages	51,452.00	51,452.00	8,472.86	18,412.79	9,046.20	23,993.01	23,993.01
65YF10 Full Fringe Benefit Distr Expe	7,888.00	7,888.00	2,413.00	4,114.14	0.00	3,773.86	3,773.86
*Total: 65 - Fringe Benefits	7,888.00	7,888.00	2,413.00	4,114.14	0.00	3,773.86	3,773.86
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
7112 Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
711200 Research Supplies	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	250.00	250.00	250.00	250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	250.00	250.00	0.00	750.00	750.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,676.00	16,676.00	0.00	0.00	0.00	16,676.00	16,676.00
721155 Asstship-Tuition Waiver	0.00	0.00	6,800.24	14,392.98	0.00	(14,392.98)	(14,392.98)
*Total: 72 - Student and/or Participant Support	16,676.00	16,676.00	7,940.24	16,672.98	0.00	3.02	3.02
**Total Direct Cost Expenditures	77,016.00	77,016.00	19,076.10	39,449.91	9,046.20	28,519.89	28,519.89
***Total Expenditures	77,016.00	77,016.00	19,076.10	39,449.91	9,046.20	28,519.89	28,519.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	19,076.10	39,449.91	0.00	(39,449.91)	(39,449.91)
*Total: 53 - Sponsored Programs	0.00	0.00	19,076.10	39,449.91	0.00	(39,449.91)	(39,449.91)
***Total Revenue	0.00	0.00	19,076.10	39,449.91	0.00	(39,449.91)	(39,449.91)

Grant: 14NI03 - CF North Miami Dave Evaluation
 Fund: 14NI03 - CF North Miami Dave Evaluation

Status: Active
 FMGR: Swack, Michael E

Type: Contract

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Opa Locka Community Development Corporation	Effective Date:	08/15/201	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 15
Resp Org:	UACARS	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	8/15/17 - 10/30/19			Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	103.86	4,798.65	4,500.00	(9,298.65)	(9,298.65)
61SNZ0 Student Labor Unallocated(Bud Only)	27,648.00	27,648.00	0.00	0.00	0.00	27,648.00	27,648.00
*Total: 61 - Salaries and Wages	27,648.00	27,648.00	103.86	4,798.65	4,500.00	18,349.35	18,349.35
65YF10 Full Fringe Benefit Distr Expe	2,156.00	2,156.00	0.00	0.00	0.00	2,156.00	2,156.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.10	374.26	351.00	(725.26)	(725.26)
*Total: 65 - Fringe Benefits	2,156.00	2,156.00	8.10	374.26	351.00	1,430.74	1,430.74
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	31,304.00	31,304.00	111.96	5,172.91	4,851.00	21,280.09	21,280.09
760300 F&A Expenditures	4,696.00	4,696.00	16.77	775.88	0.00	3,920.12	3,920.12
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	4,696.00	4,696.00	16.77	775.88	75.00	3,845.12	3,845.12
**Total Indirect Cost Expenditures	4,696.00	4,696.00	16.77	775.88	75.00	3,845.12	3,845.12
***Total Expenditures	36,000.00	36,000.00	128.73	5,948.79	4,926.00	25,125.21	25,125.21
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	128.73	5,948.79	0.00	(5,948.79)	(5,948.79)
*Total: 53 - Sponsored Programs	0.00	0.00	128.73	5,948.79	0.00	(5,948.79)	(5,948.79)
***Total Revenue	0.00	0.00	128.73	5,948.79	0.00	(5,948.79)	(5,948.79)

Grant: 14NI04 - Nannie Island, Great Bay
 Fund: 14NI04 - Nannie Island, Great Bay

Status: Active
 FMGR: Grizzle, Raymond Edward

Type: Grant

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Nature Conservancy	Effective Date:	07/25/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	A103586	CFDA #:	10.931	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UBBIOL	Expnd End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/25/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,435.03	2,435.03	0.00	(2,435.03)	(2,435.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,569.00	11,569.00	0.00	0.00	0.00	11,569.00	11,569.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages	18,069.00	18,069.00	2,435.03	2,435.03	0.00	15,633.97	15,633.97
65YF10 Full Fringe Benefit Distr Expe	7,480.00	7,480.00	1,020.20	1,020.20	0.00	6,459.80	6,459.80
*Total: 65 - Fringe Benefits	7,480.00	7,480.00	1,020.20	1,020.20	0.00	6,459.80	6,459.80
710200 Foreign Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	1,424.00	1,424.00	0.00	0.00	0.00	1,424.00	1,424.00
711200 Research Supplies	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support	1,424.00	1,424.00	0.00	48.75	0.00	1,375.25	1,375.25
*Total: 71 - Support (Travel & Non-Travel)	1,724.00	1,724.00	0.00	48.75	0.00	1,675.25	1,675.25
**Total Direct Cost Expenditures	27,273.00	27,273.00	3,455.23	3,503.98	0.00	23,769.02	23,769.02
760300 F&A Expenditures	2,727.00	2,727.00	345.54	387.21	0.00	2,339.79	2,339.79
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	367.88	0.00	(367.88)	(367.88)
*Total: 76 - F&A and Internal Allocations	2,727.00	2,727.00	345.54	755.09	0.00	1,971.91	1,971.91
**Total Indirect Cost Expenditures	2,727.00	2,727.00	345.54	755.09	0.00	1,971.91	1,971.91
***Total Expenditures	30,000.00	30,000.00	3,800.77	4,259.07	0.00	25,740.93	25,740.93
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,800.77	4,259.07	0.00	(4,259.07)	(4,259.07)
*Total: 53 - Sponsored Programs	0.00	0.00	3,800.77	4,259.07	0.00	(4,259.07)	(4,259.07)
***Total Revenue	0.00	0.00	3,800.77	4,259.07	0.00	(4,259.07)	(4,259.07)

Grant: 14NI05 - Reef Monitoring
 Fund: 14NI05 - Reef Monitoring

Status: Active

Type: Grant

FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Nature Conservancy	Effective Date:	07/25/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	A103586	CFDA #:	10.931	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/25/17 - 12/31/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,922.51	2,922.51	0.00	(2,922.51)	(2,922.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,035.00	21,035.00	0.00	0.00	0.00	21,035.00	21,035.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
*Total: 61 - Salaries and Wages	27,531.00	27,531.00	2,922.51	2,922.51	0.00	24,608.49	24,608.49
65YF10 Full Fringe Benefit Distr Expe	11,466.00	11,466.00	1,224.53	1,224.53	0.00	10,241.47	10,241.47
*Total: 65 - Fringe Benefits	11,466.00	11,466.00	1,224.53	1,224.53	0.00	10,241.47	10,241.47
7112 Research Supplies	446.00	446.00	0.00	0.00	0.00	446.00	446.00
Subtotal: Non-Travel Support	446.00	446.00	0.00	0.00	0.00	446.00	446.00
*Total: 71 - Support (Travel & Non-Travel)	446.00	446.00	0.00	0.00	0.00	446.00	446.00
**Total Direct Cost Expenditures	39,443.00	39,443.00	4,147.04	4,147.04	0.00	35,295.96	35,295.96
760300 F&A Expenditures	3,944.00	3,944.00	414.69	414.69	0.00	3,529.31	3,529.31
*Total: 76 - F&A and Internal Allocations	3,944.00	3,944.00	414.69	414.69	0.00	3,529.31	3,529.31
**Total Indirect Cost Expenditures	3,944.00	3,944.00	414.69	414.69	0.00	3,529.31	3,529.31
***Total Expenditures	43,387.00	43,387.00	4,561.73	4,561.73	0.00	38,825.27	38,825.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,561.73	4,561.73	0.00	(4,561.73)	(4,561.73)
*Total: 53 - Sponsored Programs	0.00	0.00	4,561.73	4,561.73	0.00	(4,561.73)	(4,561.73)
***Total Revenue	0.00	0.00	4,561.73	4,561.73	0.00	(4,561.73)	(4,561.73)

Grant: 14NI06 - Medicaid Forum: Sponsor Funds2
 Fund: 14NI06 - Medicaid Forum: Sponsor Funds2

Status: Active
 FMGR: Hodder, Lucy C
 Type: Grant

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Health Strategies of NH Inc	Effective Date:	07/18/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/18/17 - 1/17/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,570.00	11,570.00	0.00	0.00	0.00	11,570.00	11,570.00
615F10 PAT	0.00	0.00	1,856.05	7,114.93	804.30	(7,919.23)	(7,919.23)
617F10 Operating Staff	0.00	0.00	(104.94)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	11,570.00	11,570.00	1,751.11	7,114.93	804.30	3,650.77	3,650.77
65YF10 Full Fringe Benefit Distr Expe	4,848.00	4,848.00	682.95	2,774.83	337.00	1,736.17	1,736.17
*Total: 65 - Fringe Benefits	4,848.00	4,848.00	682.95	2,774.83	337.00	1,736.17	1,736.17
710 Travel	274.00	274.00	0.00	0.00	0.00	274.00	274.00
710000 In-State Travel	0.00	0.00	0.00	30.50	0.00	(30.50)	(30.50)
Subtotal: Travel	274.00	274.00	0.00	30.50	0.00	243.50	243.50
7112 Research Supplies	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 71 - Support (Travel & Non-Travel)	974.00	974.00	0.00	30.50	0.00	943.50	943.50
**Total Direct Cost Expenditures	17,392.00	17,392.00	2,434.06	9,920.26	1,141.30	6,330.44	6,330.44
760300 F&A Expenditures	2,608.00	2,608.00	365.09	1,488.00	0.00	1,120.00	1,120.00
*Total: 76 - F&A and Internal Allocations	2,608.00	2,608.00	365.09	1,488.00	0.00	1,120.00	1,120.00
**Total Indirect Cost Expenditures	2,608.00	2,608.00	365.09	1,488.00	0.00	1,120.00	1,120.00
***Total Expenditures	20,000.00	20,000.00	2,799.15	11,408.26	1,141.30	7,450.44	7,450.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,799.15	11,408.26	0.00	(11,408.26)	(11,408.26)
*Total: 53 - Sponsored Programs	0.00	0.00	2,799.15	11,408.26	0.00	(11,408.26)	(11,408.26)
***Total Revenue	0.00	0.00	2,799.15	11,408.26	0.00	(11,408.26)	(11,408.26)

Grant: 14NI07 - Status of Women & Girls in NH
 Fund: 14NI07 - Status of Women & Girls in NH

Status: Active
 FMGR: Smith, Kristin E
 Type: Grant

PI Name:	Smith, Kristin E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	New Hampshire Women's Foundation	Effective Date:	08/21/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/21/17 - 3/1/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UACKS1 - PI Kristin Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,301.15	5,988.92	2,460.58	(8,449.50)	(8,449.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,449.00	8,449.00	0.00	0.00	0.00	8,449.00	8,449.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,185.00	5,185.00	0.00	0.00	0.00	5,185.00	5,185.00
615NZ0	PAT Unallocated Budget (Bud Only)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
617F10	Operating Staff	0.00	0.00	51.95	248.98	221.02	(470.00)	(470.00)
61SNSH	Student Labor	0.00	0.00	700.87	3,157.13	0.00	(3,157.13)	(3,157.13)
*Total: 61 - Salaries and Wages		14,084.00	14,084.00	4,053.97	9,395.03	2,681.60	2,007.37	2,007.37
65YF10	Full Fringe Benefit Distr Expe	3,728.00	3,728.00	1,404.95	2,613.59	1,123.59	(9.18)	(9.18)
*Total: 65 - Fringe Benefits		3,728.00	3,728.00	1,404.95	2,613.59	1,123.59	(9.18)	(9.18)
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	170.00	170.00	0.00	0.00	0.00	170.00	170.00
Subtotal: Non-Travel Support		170.00	170.00	0.00	0.00	0.00	170.00	170.00
*Total: 71 - Support (Travel & Non-Travel)		370.00	370.00	0.00	0.00	0.00	370.00	370.00
**Total Direct Cost Expenditures		18,182.00	18,182.00	5,458.92	12,008.62	3,805.19	2,368.19	2,368.19
760300	F&A Expenditures	1,818.00	1,818.00	545.90	1,200.89	0.00	617.11	617.11
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations		1,818.00	1,818.00	545.90	1,200.89	75.00	542.11	542.11
**Total Indirect Cost Expenditures		1,818.00	1,818.00	545.90	1,200.89	75.00	542.11	542.11
***Total Expenditures		20,000.00	20,000.00	6,004.82	13,209.51	3,880.19	2,910.30	2,910.30
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	6,004.82	13,209.51	0.00	(13,209.51)	(13,209.51)
*Total: 53 - Sponsored Programs		0.00	0.00	6,004.82	13,209.51	0.00	(13,209.51)	(13,209.51)
***Total Revenue		0.00	0.00	6,004.82	13,209.51	0.00	(13,209.51)	(13,209.51)

Grant: 14NI08 - NAS-FASD Needs Assessment
 Fund: 14NI08 - NAS-FASD Needs Assessment

Status: Closing - BSC/Dept Review
 FMGR: Porter, Josephine B

Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	JSI Research & Training Institute Inc	Effective Date:	07/01/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	UNHDST 10
Resp Org:	UFIHPP	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/17 - 12/31/17				
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,141.00	14,141.00	0.00	0.00	0.00	14,141.00	14,141.00
615F10 PAT	0.00	0.00	5,515.19	12,822.34	0.00	(12,822.34)	(12,822.34)
61SNSH Student Labor	0.00	0.00	0.00	85.50	0.00	(85.50)	(85.50)
*Total: 61 - Salaries and Wages	14,141.00	14,141.00	5,515.19	12,907.84	0.00	1,233.16	1,233.16
65YF10 Full Fringe Benefit Distr Expe	5,925.00	5,925.00	2,310.87	5,372.58	0.00	552.42	552.42
*Total: 65 - Fringe Benefits	5,925.00	5,925.00	2,310.87	5,372.58	0.00	552.42	552.42
710 Travel	193.00	193.00	0.00	0.00	0.00	193.00	193.00
710000 In-State Travel	0.00	0.00	38.52	80.79	0.00	(80.79)	(80.79)
Subtotal: Travel	193.00	193.00	38.52	80.79	0.00	112.21	112.21
7112 Research Supplies	196.00	196.00	0.00	0.00	0.00	196.00	196.00
Subtotal: Non-Travel Support	196.00	196.00	0.00	0.00	0.00	196.00	196.00
*Total: 71 - Support (Travel & Non-Travel)	389.00	389.00	38.52	80.79	0.00	308.21	308.21
**Total Direct Cost Expenditures	20,455.00	20,455.00	7,864.58	18,361.21	0.00	2,093.79	2,093.79
760300 F&A Expenditures	2,045.00	2,045.00	786.46	1,836.13	0.00	208.87	208.87
*Total: 76 - F&A and Internal Allocations	2,045.00	2,045.00	786.46	1,836.13	0.00	208.87	208.87
**Total Indirect Cost Expenditures	2,045.00	2,045.00	786.46	1,836.13	0.00	208.87	208.87
***Total Expenditures	22,500.00	22,500.00	8,651.04	20,197.34	0.00	2,302.66	2,302.66
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,651.04	20,197.34	0.00	(20,197.34)	(20,197.34)
*Total: 53 - Sponsored Programs	0.00	0.00	8,651.04	20,197.34	0.00	(20,197.34)	(20,197.34)
***Total Revenue	0.00	0.00	8,651.04	20,197.34	0.00	(20,197.34)	(20,197.34)

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Maine Quality Counts	Effective Date:	09/29/201	IDC Basis Code:	MTDCNS	Approved For Preaward	NO	
Sponsor ID:	IC674-A	CFDA #:	93.638	Term Date:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	525.36	2,568.42	0.00	(2,568.42)	(2,568.42)
615F10 PAT	0.00	0.00	35,836.45	87,983.06	146,780.79	(234,763.85)	(234,763.85)
615NZ0 PAT Unallocated Budget (Bud Only)	351,107.00	351,107.00	0.00	0.00	0.00	351,107.00	351,107.00
61CPEX Part Time Salary	0.00	0.00	11,859.43	27,357.97	49,618.51	(76,976.48)	(76,976.48)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,667.00	0.00	(2,667.00)	(2,667.00)
61SNZ0 Student Labor Unallocated(Bud Only)	89,110.00	89,110.00	0.00	0.00	0.00	89,110.00	89,110.00
*Total: 61 - Salaries and Wages	440,217.00	440,217.00	48,221.24	120,576.45	196,399.30	123,241.25	123,241.25
65YF10 Full Fringe Benefit Distr Expe	154,064.00	154,064.00	15,235.60	37,941.08	61,501.14	54,621.78	54,621.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	925.02	2,341.93	3,870.26	(6,212.19)	(6,212.19)
*Total: 65 - Fringe Benefits	154,064.00	154,064.00	16,160.62	40,283.01	65,371.40	48,409.59	48,409.59
710 Travel	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
710000 In-State Travel	0.00	0.00	474.34	841.97	0.00	(841.97)	(841.97)
710100 Out-of-State Travel	0.00	0.00	0.00	937.61	0.00	(937.61)	(937.61)
Subtotal: Travel	23,750.00	23,750.00	474.34	1,779.58	0.00	21,970.42	21,970.42
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	798.00	798.00	0.00	(798.00)	(798.00)
7112 Research Supplies	26,732.00	26,732.00	0.00	0.00	0.00	26,732.00	26,732.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,750.00	8,750.00	0.00	0.00	0.00	8,750.00	8,750.00
Subtotal: Non-Travel Support	35,482.00	35,482.00	798.00	798.00	0.00	34,684.00	34,684.00
*Total: 71 - Support (Travel & Non-Travel)	59,232.00	59,232.00	1,272.34	2,577.58	0.00	56,654.42	56,654.42
7300 Subcontracts	780,532.00	780,532.00	0.00	0.00	0.00	780,532.00	780,532.00
730002 Subcontracts 02	0.00	0.00	84,764.52	84,764.52	498,995.48	(583,760.00)	(583,760.00)
730003 Subcontracts 03	0.00	0.00	27,635.58	27,635.58	169,136.42	(196,772.00)	(196,772.00)
*Total: 73 - Subcontracts	780,532.00	780,532.00	112,400.10	112,400.10	668,131.90	0.00	0.00
**Total Direct Cost Expenditures	1,434,045.00	1,434,045.00	178,054.30	275,837.14	929,902.60	228,305.26	228,305.26
760300 F&A Expenditures	169,913.00	169,913.00	17,249.21	42,672.71	0.00	127,240.29	127,240.29
76O110 Int All-Supplies-General (Chg)	0.00	0.00	263.90	263.90	1,736.10	(2,000.00)	(2,000.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
*Total: 76 - F&A and Internal Allocations	169,913.00	169,913.00	17,938.11	43,361.61	1,736.10	124,815.29	124,815.29

Grant: 14NI09 - CMMI PTN Year 3 of 5
 Fund: 14NI09 - CMMI PTN Year 3 of 5

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name: Ryer, Jeanne
 Sponsor: Maine Quality Counts
 Sponsor ID: IC674-A
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 9/29/17 - 9/28/18

CFDA #: 93.638

Fund Information

Effective Date: 09/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCNS
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	169,913.00	169,913.00	17,938.11	43,361.61	1,736.10	124,815.29	124,815.29
***Total Expenditures	1,603,958.00	1,603,958.00	195,992.41	319,198.75	931,638.70	353,120.55	353,120.55
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	195,992.41	319,198.75	0.00	(319,198.75)	(319,198.75)
*Total: 53 - Sponsored Programs	0.00	0.00	195,992.41	319,198.75	0.00	(319,198.75)	(319,198.75)
***Total Revenue	0.00	0.00	195,992.41	319,198.75	0.00	(319,198.75)	(319,198.75)

Grant: 14NI10 - CMMI PTN Year 3 Analytics
 Fund: 14NI10 - CMMI PTN Year 3 Analytics

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Maine Quality Counts	Effective Date:	09/29/201	IDC Basis Code:	MTDCNS	Approved For Preaward	NO	
Sponsor ID:	IC674-A	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/29/17 - 9/28/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	6,149.45	13,602.38	26,647.62	(40,250.00)	(40,250.00)
615NZ0 PAT Unallocated Budget (Bud Only)	54,672.00	54,672.00	0.00	0.00	0.00	54,672.00	54,672.00
*Total: 61 - Salaries and Wages	54,672.00	54,672.00	6,149.45	13,602.38	26,647.62	14,422.00	14,422.00
65YF10 Full Fringe Benefit Distr Expe	22,908.00	22,908.00	2,576.64	5,699.43	11,165.34	6,043.23	6,043.23
*Total: 65 - Fringe Benefits	22,908.00	22,908.00	2,576.64	5,699.43	11,165.34	6,043.23	6,043.23
710 Travel	155.00	155.00	0.00	0.00	0.00	155.00	155.00
710000 In-State Travel	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
Subtotal: Travel	155.00	155.00	0.00	52.29	0.00	102.71	102.71
7112 Research Supplies	38,393.00	38,393.00	0.00	0.00	0.00	38,393.00	38,393.00
Subtotal: Non-Travel Support	38,393.00	38,393.00	0.00	0.00	0.00	38,393.00	38,393.00
*Total: 71 - Support (Travel & Non-Travel)	38,548.00	38,548.00	0.00	52.29	0.00	38,495.71	38,495.71
**Total Direct Cost Expenditures	116,128.00	116,128.00	8,726.09	19,354.10	37,812.96	58,960.94	58,960.94
760300 F&A Expenditures	30,193.00	30,193.00	2,268.75	5,031.99	0.00	25,161.01	25,161.01
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	30,193.00	30,193.00	2,268.75	5,031.99	500.00	24,661.01	24,661.01
**Total Indirect Cost Expenditures	30,193.00	30,193.00	2,268.75	5,031.99	500.00	24,661.01	24,661.01
***Total Expenditures	146,321.00	146,321.00	10,994.84	24,386.09	38,312.96	83,621.95	83,621.95
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	10,994.84	24,386.09	0.00	(24,386.09)	(24,386.09)
*Total: 53 - Sponsored Programs	0.00	0.00	10,994.84	24,386.09	0.00	(24,386.09)	(24,386.09)
***Total Revenue	0.00	0.00	10,994.84	24,386.09	0.00	(24,386.09)	(24,386.09)

Grant: 14NI11 - FIT Project 20
 Fund: 14NI11 - FIT Project 20

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Contract

PI Name: Jaffee, Eleanor M
 Sponsor: Families in Transition
 Sponsor ID: NONE
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/17 - 3/31/18

CFDA #: NONE

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	1,558.96	(1,558.96)	(1,558.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,505.00	2,505.00	0.00	0.00	0.00	2,505.00	2,505.00
*Total: 61 - Salaries and Wages	2,505.00	2,505.00	0.00	0.00	1,558.96	946.04	946.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	653.20	(653.20)	(653.20)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	653.20	(653.20)	(653.20)
7112 Research Supplies	15.00	15.00	0.00	0.00	0.00	15.00	15.00
Subtotal: Non-Travel Support	15.00	15.00	0.00	0.00	0.00	15.00	15.00
*Total: 71 - Support (Travel & Non-Travel)	15.00	15.00	0.00	0.00	0.00	15.00	15.00
**Total Direct Cost Expenditures	2,520.00	2,520.00	0.00	0.00	2,212.16	307.84	307.84
760300 F&A Expenditures	378.00	378.00	0.00	0.00	0.00	378.00	378.00
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	378.00	378.00	0.00	0.00	30.00	348.00	348.00
**Total Indirect Cost Expenditures	378.00	378.00	0.00	0.00	30.00	348.00	348.00
***Total Expenditures	2,898.00	2,898.00	0.00	0.00	2,242.16	655.84	655.84

Grant: 14NI12 - CBO Technical Assistance
 Fund: 14NI12 - CBO Technical Assistance

Status: Active
 Type: Grant
 FMGR: Davie, Laura K

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2649	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 2/28/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
716120 Rentals-Property or Room	0.00	0.00	340.00	740.00	0.00	(740.00)	(740.00)
717000 Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	1,688.05	1,688.05	0.00	(1,688.05)	(1,688.05)
Subtotal: Non-Travel Support	8,300.00	8,300.00	5,028.05	5,428.05	0.00	2,871.95	2,871.95
*Total: 71 - Support (Travel & Non-Travel)	8,300.00	8,300.00	5,028.05	5,428.05	0.00	2,871.95	2,871.95
**Total Direct Cost Expenditures	8,300.00	8,300.00	5,028.05	5,428.05	0.00	2,871.95	2,871.95
760300 F&A Expenditures	195.00	195.00	304.20	364.20	0.00	(169.20)	(169.20)
*Total: 76 - F&A and Internal Allocations	195.00	195.00	304.20	364.20	0.00	(169.20)	(169.20)
**Total Indirect Cost Expenditures	195.00	195.00	304.20	364.20	0.00	(169.20)	(169.20)
***Total Expenditures	8,495.00	8,495.00	5,332.25	5,792.25	0.00	2,702.75	2,702.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	5,332.25	5,792.25	0.00	(5,792.25)	(5,792.25)
*Total: 53 - Sponsored Programs	0.00	0.00	5,332.25	5,792.25	0.00	(5,792.25)	(5,792.25)
***Total Revenue	0.00	0.00	5,332.25	5,792.25	0.00	(5,792.25)	(5,792.25)

Grant: 14NI13 - AYAH CollN Year 2
 Fund: 14NI13 - AYAH CollN Year 2

Status: Active
 FMGR: Tutko, Holly A

Type: Contract

PI Name:	Tutko, Holly A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Assn of Maternal & Child Health Programs	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U45MC27709	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC	
Resp Org:	UFIHPP	CFDA #:	93.110	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/18	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDOHD - PI Holly Tutko

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	272.41	1,852.39	0.00	(1,852.39)	(1,852.39)
615F10 PAT	0.00	0.00	294.06	637.12	1,274.25	(1,911.37)	(1,911.37)
615NZ0 PAT Unallocated Budget (Bud Only)	4,643.00	4,643.00	0.00	0.00	0.00	4,643.00	4,643.00
61SNSH Student Labor	0.00	0.00	47.25	636.75	0.00	(636.75)	(636.75)
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 61 - Salaries and Wages	4,943.00	4,943.00	613.72	3,126.26	1,274.25	542.49	542.49
65YF10 Full Fringe Benefit Distr Expe	1,852.00	1,852.00	237.35	1,043.10	533.91	274.99	274.99
*Total: 65 - Fringe Benefits	1,852.00	1,852.00	237.35	1,043.10	533.91	274.99	274.99
710 Travel	92.00	92.00	0.00	0.00	0.00	92.00	92.00
Subtotal: Travel	92.00	92.00	0.00	0.00	0.00	92.00	92.00
7112 Research Supplies	210.00	210.00	0.00	0.00	0.00	210.00	210.00
717000 Consulting-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	510.00	510.00	0.00	0.00	0.00	510.00	510.00
*Total: 71 - Support (Travel & Non-Travel)	602.00	602.00	0.00	0.00	0.00	602.00	602.00
**Total Direct Cost Expenditures	7,397.00	7,397.00	851.07	4,169.36	1,808.16	1,419.48	1,419.48
760300 F&A Expenditures	2,603.00	2,603.00	299.57	1,467.60	0.00	1,135.40	1,135.40
*Total: 76 - F&A and Internal Allocations	2,603.00	2,603.00	299.57	1,467.60	0.00	1,135.40	1,135.40
**Total Indirect Cost Expenditures	2,603.00	2,603.00	299.57	1,467.60	0.00	1,135.40	1,135.40
***Total Expenditures	10,000.00	10,000.00	1,150.64	5,636.96	1,808.16	2,554.88	2,554.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,150.64	5,636.96	0.00	(5,636.96)	(5,636.96)
*Total: 53 - Sponsored Programs	0.00	0.00	1,150.64	5,636.96	0.00	(5,636.96)	(5,636.96)
***Total Revenue	0.00	0.00	1,150.64	5,636.96	0.00	(5,636.96)	(5,636.96)

Grant: 14NI14 - VFRP: Child & Family Poverty
 Fund: 14NI14 - VFRP: Child & Family Poverty

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Wellspring Advisors LLC	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	12469	Term Date:		IDC Rate Code:	IDC9	9.00%	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	9	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,785.77	2,123.01	5,251.20	(7,374.21)	(7,374.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,688.00	31,688.00	0.00	0.00	0.00	31,688.00	31,688.00
613N30 Graduate Research Assistant	0.00	0.00	1,159.36	2,723.35	0.00	(2,723.35)	(2,723.35)
613N50 Graduate - Stipend Only	0.00	0.00	1,000.00	1,000.00	2,421.10	(3,421.10)	(3,421.10)
613NZ0 Grad Unallocated Budget (Bud Only)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
615F10 PAT	0.00	0.00	802.71	1,501.19	8,933.08	(10,434.27)	(10,434.27)
615NZ0 PAT Unallocated Budget (Bud Only)	19,507.00	19,507.00	0.00	0.00	0.00	19,507.00	19,507.00
61JBHX Casual - Hourly	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	60,795.00	60,795.00	4,747.84	7,415.15	16,605.38	36,774.47	36,774.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
65YF10 Full Fringe Benefit Distr Expe	22,199.00	22,199.00	1,084.46	1,518.37	5,943.21	14,737.42	14,737.42
*Total: 65 - Fringe Benefits	22,199.00	22,199.00	1,084.46	1,523.64	5,943.21	14,732.15	14,732.15
710 Travel	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	679.91	0.00	(679.91)	(679.91)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel	3,400.00	3,400.00	0.00	1,044.91	0.00	2,355.09	2,355.09
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
7112 Research Supplies	924.00	924.00	0.00	0.00	0.00	924.00	924.00
717000 Consulting-General	4,425.00	4,425.00	0.00	0.00	0.00	4,425.00	4,425.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	110.01	0.00	(110.01)	(110.01)
Subtotal: Non-Travel Support	5,349.00	5,349.00	0.00	199.01	0.00	5,149.99	5,149.99
*Total: 71 - Support (Travel & Non-Travel)	8,749.00	8,749.00	0.00	1,243.92	0.00	7,505.08	7,505.08
**Total Direct Cost Expenditures	91,743.00	91,743.00	5,832.30	10,182.71	22,548.59	59,011.70	59,011.70
760300 F&A Expenditures	8,257.00	8,257.00	524.87	916.41	0.00	7,340.59	7,340.59
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	8,257.00	8,257.00	524.87	916.41	55.00	7,285.59	7,285.59
**Total Indirect Cost Expenditures	8,257.00	8,257.00	524.87	916.41	55.00	7,285.59	7,285.59

Grant: 14NI14 - VFRP: Child & Family Poverty
 Fund: 14NI14 - VFRP: Child & Family Poverty

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: Wellspring Advisors LLC
 Sponsor ID: 12469
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/1/17 - 8/30/19
 CFDA #: NONE

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: UNHDST 9
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	100,000.00	100,000.00	6,357.17	11,099.12	22,603.59	66,297.29	66,297.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,357.17	11,099.12	0.00	(11,099.12)	(11,099.12)
*Total: 53 - Sponsored Programs	0.00	0.00	6,357.17	11,099.12	0.00	(11,099.12)	(11,099.12)
***Total Revenue	0.00	0.00	6,357.17	11,099.12	0.00	(11,099.12)	(11,099.12)

Grant: 14NI15 - Use of Transmission Line ROW
 Fund: 14NI15 - Use of Transmission Line ROW

Status: Active
 FMGR: Tarr, Matthew D
 Type: Grant

PI Name:	Tarr, Matthew D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Nuttall Ornithological Club Inc	Effective Date:	09/30/201	Approved For Preaward	NO
Sponsor ID:	14NI15	Term Date:		Budget Controls	STDBUD
Resp Org:	UXNTRS	CFDA #: NONE	Expend End Date:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	531100	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	NO

Org: UXNTMA - PI Matthew Tarr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,596.00	1,596.00	0.00	0.00	0.00	1,596.00	1,596.00
*Total: 61 - Salaries and Wages	1,596.00	1,596.00	0.00	0.00	0.00	1,596.00	1,596.00
65YF10 Full Fringe Benefit Distr Expe	124.00	124.00	0.00	0.00	0.00	124.00	124.00
*Total: 65 - Fringe Benefits	124.00	124.00	0.00	0.00	0.00	124.00	124.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00
***Total Expenditures	1,720.00	1,720.00	0.00	0.00	0.00	1,720.00	1,720.00

Grant: 14NI16 - DVPP FY18
 Fund: 14NI16 - DVPP FY18

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NI16	Term Date:		IDC Rate Code:	Budget Controls	DOC
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
Resp Org:	UASHRP	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
FRAGRNT Start/End Date:	7/1/17 - 6/30/18				Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	4,690.05	0.00	(4,690.05)	(4,690.05)
615NZ0 PAT Unallocated Budget (Bud Only)	14,561.00	14,561.00	0.00	0.00	0.00	14,561.00	14,561.00
*Total: 61 - Salaries and Wages	14,561.00	14,561.00	0.00	4,690.05	0.00	9,870.95	9,870.95
65YF10 Full Fringe Benefit Distr Expe	6,101.00	6,101.00	0.00	1,965.12	0.00	4,135.88	4,135.88
*Total: 65 - Fringe Benefits	6,101.00	6,101.00	0.00	1,965.12	0.00	4,135.88	4,135.88
710100 Out-of-State Travel	0.00	0.00	0.00	252.41	0.00	(252.41)	(252.41)
Subtotal: Travel	0.00	0.00	0.00	252.41	0.00	(252.41)	(252.41)
7112 Research Supplies	940.00	940.00	0.00	0.00	0.00	940.00	940.00
Subtotal: Non-Travel Support	940.00	940.00	0.00	0.00	0.00	940.00	940.00
*Total: 71 - Support (Travel & Non-Travel)	940.00	940.00	0.00	252.41	0.00	687.59	687.59
**Total Direct Cost Expenditures	21,602.00	21,602.00	0.00	6,907.58	0.00	14,694.42	14,694.42
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	797.43	0.00	(797.43)	(797.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	797.43	0.00	(797.43)	(797.43)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	797.43	0.00	(797.43)	(797.43)
***Total Expenditures	21,602.00	21,602.00	0.00	7,705.01	0.00	13,896.99	13,896.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,705.01	0.00	(7,705.01)	(7,705.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,705.01	0.00	(7,705.01)	(7,705.01)
***Total Revenue	0.00	0.00	0.00	7,705.01	0.00	(7,705.01)	(7,705.01)

Grant: 14NI17 - SVP FY18
 Fund: 14NI17 - SVP FY18

Status: Active
 FMGR: Culp, Amy J

Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NI17	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UASHRP	CFDA #: 93.136	Expend End Date:	IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,298.07	8,282.67	5,625.00	(13,907.67)	(13,907.67)
615NZ0 PAT Unallocated Budget (Bud Only)	19,326.00	19,326.00	0.00	0.00	0.00	19,326.00	19,326.00
*Total: 61 - Salaries and Wages	19,326.00	19,326.00	1,298.07	8,282.67	5,625.00	5,418.33	5,418.33
65YF10 Full Fringe Benefit Distr Expe	8,359.00	8,359.00	543.90	3,470.48	2,356.88	2,531.64	2,531.64
*Total: 65 - Fringe Benefits	8,359.00	8,359.00	543.90	3,470.48	2,356.88	2,531.64	2,531.64
7112 Research Supplies	656.00	656.00	0.00	0.00	0.00	656.00	656.00
Subtotal: Non-Travel Support	656.00	656.00	0.00	0.00	0.00	656.00	656.00
*Total: 71 - Support (Travel & Non-Travel)	656.00	656.00	0.00	0.00	0.00	656.00	656.00
**Total Direct Cost Expenditures	28,341.00	28,341.00	1,841.97	11,753.15	7,981.88	8,605.97	8,605.97
***Total Expenditures	28,341.00	28,341.00	1,841.97	11,753.15	7,981.88	8,605.97	8,605.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,841.97	11,753.15	0.00	(11,753.15)	(11,753.15)
*Total: 53 - Sponsored Programs	0.00	0.00	1,841.97	11,753.15	0.00	(11,753.15)	(11,753.15)
***Total Revenue	0.00	0.00	1,841.97	11,753.15	0.00	(11,753.15)	(11,753.15)

Grant: 14NI18 - SPIRDV FY18
 Fund: 14NI18 - SPIRDV FY18

Status: Active
 Type: Contract
 FMGR: Culp, Amy J

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NI18	Term Date:		IDC Rate Code:	Budget Controls	DOC	
Resp Org:	UASHRP	CFDA #: 93.556	Expend End Date:	IDC Dist From Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,159.07	0.00	(5,159.07)	(5,159.07)
615NZ0 PAT Unallocated Budget (Bud Only)	16,017.00	16,017.00	0.00	0.00	0.00	16,017.00	16,017.00
*Total: 61 - Salaries and Wages	16,017.00	16,017.00	0.00	5,159.07	0.00	10,857.93	10,857.93
65YF10 Full Fringe Benefit Distr Expe	6,711.00	6,711.00	0.00	2,161.64	0.00	4,549.36	4,549.36
*Total: 65 - Fringe Benefits	6,711.00	6,711.00	0.00	2,161.64	0.00	4,549.36	4,549.36
7112 Research Supplies	63.00	63.00	0.00	0.00	0.00	63.00	63.00
Subtotal: Non-Travel Support	63.00	63.00	0.00	0.00	0.00	63.00	63.00
*Total: 71 - Support (Travel & Non-Travel)	63.00	63.00	0.00	0.00	0.00	63.00	63.00
**Total Direct Cost Expenditures	22,791.00	22,791.00	0.00	7,320.71	0.00	15,470.29	15,470.29
***Total Expenditures	22,791.00	22,791.00	0.00	7,320.71	0.00	15,470.29	15,470.29
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,320.71	0.00	(7,320.71)	(7,320.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,320.71	0.00	(7,320.71)	(7,320.71)
***Total Revenue	0.00	0.00	0.00	7,320.71	0.00	(7,320.71)	(7,320.71)

Grant: 14NI19 - VOCA FY18
 Fund: 14NI19 - VOCA FY18

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NI19	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	5,828.07	25,254.97	25,254.97	(50,509.94)	(50,509.94)
615NZ0 PAT Unallocated Budget (Bud Only)	51,268.00	51,268.00	0.00	0.00	0.00	51,268.00	51,268.00
61CPEX Part Time Salary	0.00	0.00	650.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNZ0 Student Labor Unallocated(Bud Only)	14,015.00	14,015.00	0.00	0.00	0.00	14,015.00	14,015.00
*Total: 61 - Salaries and Wages	65,283.00	65,283.00	6,478.07	26,654.97	25,254.97	13,373.06	13,373.06
65YF10 Full Fringe Benefit Distr Expe	22,574.00	22,574.00	2,441.97	10,581.87	10,581.83	1,410.30	1,410.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	50.70	109.20	0.00	(109.20)	(109.20)
*Total: 65 - Fringe Benefits	22,574.00	22,574.00	2,492.67	10,691.07	10,581.83	1,301.10	1,301.10
710 Travel	4,117.00	4,117.00	0.00	0.00	0.00	4,117.00	4,117.00
710000 In-State Travel	0.00	0.00	0.00	317.48	0.00	(317.48)	(317.48)
710100 Out-of-State Travel	0.00	0.00	0.00	1,456.92	0.00	(1,456.92)	(1,456.92)
710300 Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
Subtotal: Travel	4,117.00	4,117.00	0.00	2,719.40	0.00	1,397.60	1,397.60
*Total: 71 - Support (Travel & Non-Travel)	4,117.00	4,117.00	0.00	2,719.40	0.00	1,397.60	1,397.60
**Total Direct Cost Expenditures	91,974.00	91,974.00	8,970.74	40,065.44	35,836.80	16,071.76	16,071.76
***Total Expenditures	91,974.00	91,974.00	8,970.74	40,065.44	35,836.80	16,071.76	16,071.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,970.74	40,065.44	0.00	(40,065.44)	(40,065.44)
*Total: 53 - Sponsored Programs	0.00	0.00	8,970.74	40,065.44	0.00	(40,065.44)	(40,065.44)
***Total Revenue	0.00	0.00	8,970.74	40,065.44	0.00	(40,065.44)	(40,065.44)

Grant: 14NI20 - VOCA-SA FY18
 Fund: 14NI20 - VOCA-SA FY18

Status: Active
 FMGR: Culp, Amy J
 Type: Contract

PI Name:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	14NI20	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UASHRP	Expend End Date:		IDC Dist From Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UASHRP - SHARPP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	772.46	0.00	(772.46)	(772.46)
615NZ0 PAT Unallocated Budget (Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: 61 - Salaries and Wages	2,300.00	2,300.00	0.00	772.46	0.00	1,527.54	1,527.54
65YF10 Full Fringe Benefit Distr Expe	964.00	964.00	0.00	323.65	0.00	640.35	640.35
*Total: 65 - Fringe Benefits	964.00	964.00	0.00	323.65	0.00	640.35	640.35
711100 Supplies-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
7112 Research Supplies	76.00	76.00	0.00	0.00	0.00	76.00	76.00
Subtotal: Non-Travel Support	76.00	76.00	0.00	76.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	76.00	76.00	0.00	76.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,340.00	3,340.00	0.00	1,172.11	0.00	2,167.89	2,167.89
***Total Expenditures	3,340.00	3,340.00	0.00	1,172.11	0.00	2,167.89	2,167.89
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,172.11	0.00	(1,172.11)	(1,172.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,172.11	0.00	(1,172.11)	(1,172.11)
***Total Revenue	0.00	0.00	0.00	1,172.11	0.00	(1,172.11)	(1,172.11)

Grant: 14NI21 - 9-28-17 Work Session IDN 7
 Fund: 14NI21 - 9-28-17 Work Session IDN 7

Status: Closing - OSR/Central Off Review
 FMGR: Hodder, Lucy C

Type: Grant

PI Name:	Hodder, Lucy C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	North Country Health Consortium	Effective Date:	10/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC18	18.00	Budget Controls	STDBUD	
Resp Org:	UFIHPP	FRAGRNT Start/End Date:	9/1/17 - 10/31/17	Expend End Date:	IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
		Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UFDOLH - PI Lucy Hodder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	402.00	402.00	0.00	0.00	0.00	402.00	402.00
615F10 PAT	0.00	0.00	0.00	504.89	0.00	(504.89)	(504.89)
615NZ0 PAT Unallocated Budget (Bud Only)	119.00	119.00	0.00	0.00	0.00	119.00	119.00
61SNZ0 Student Labor Unallocated(Bud Only)	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 61 - Salaries and Wages	671.00	671.00	0.00	504.89	0.00	166.11	166.11
65YF10 Full Fringe Benefit Distr Expe	230.00	230.00	0.00	196.89	0.00	33.11	33.11
*Total: 65 - Fringe Benefits	230.00	230.00	0.00	196.89	0.00	33.11	33.11
710 Travel	270.00	270.00	0.00	0.00	0.00	270.00	270.00
710000 In-State Travel	0.00	0.00	0.00	101.11	0.00	(101.11)	(101.11)
Subtotal: Travel	270.00	270.00	0.00	101.11	0.00	168.89	168.89
7112 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support	100.00	100.00	0.00	270.00	0.00	(170.00)	(170.00)
*Total: 71 - Support (Travel & Non-Travel)	370.00	370.00	0.00	371.11	0.00	(1.11)	(1.11)
**Total Direct Cost Expenditures	1,271.00	1,271.00	0.00	1,072.89	0.00	198.11	198.11
760300 F&A Expenditures	229.00	229.00	0.00	193.14	0.00	35.86	35.86
*Total: 76 - F&A and Internal Allocations	229.00	229.00	0.00	193.14	0.00	35.86	35.86
**Total Indirect Cost Expenditures	229.00	229.00	0.00	193.14	0.00	35.86	35.86
***Total Expenditures	1,500.00	1,500.00	0.00	1,266.03	0.00	233.97	233.97
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,266.03	0.00	(1,266.03)	(1,266.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,266.03	0.00	(1,266.03)	(1,266.03)
***Total Revenue	0.00	0.00	0.00	1,266.03	0.00	(1,266.03)	(1,266.03)

Grant: 14NI22 - 2017-18 Grafton RDC
 Fund: 14NI22 - 2017-18 Grafton RDC

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Grafton Regional Development Corporation	Effective Date:	07/01/201	IDC Basis Code:	NO
Sponsor ID:	14NI22	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	30,014.00	30,014.00	0.00	0.00	0.00	30,014.00	30,014.00
61CPHX Part Time Hourly	0.00	0.00	3,067.00	12,881.40	0.00	(12,881.40)	(12,881.40)
61JBEX Casual - Exempt	0.00	0.00	69.24	346.20	0.00	(346.20)	(346.20)
*Total: 61 - Salaries and Wages	30,014.00	30,014.00	3,136.24	13,227.60	0.00	16,786.40	16,786.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	5.40	27.00	0.00	(27.00)	(27.00)
65YF10 Full Fringe Benefit Distr Expe	2,341.00	2,341.00	0.00	0.00	0.00	2,341.00	2,341.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	239.22	1,004.74	0.00	(1,004.74)	(1,004.74)
*Total: 65 - Fringe Benefits	2,341.00	2,341.00	244.62	1,031.74	0.00	1,309.26	1,309.26
710 Travel	2,445.00	2,445.00	0.00	0.00	0.00	2,445.00	2,445.00
710000 In-State Travel	0.00	0.00	0.00	329.56	0.00	(329.56)	(329.56)
Subtotal: Travel	2,445.00	2,445.00	0.00	329.56	0.00	2,115.44	2,115.44
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	2,645.00	2,645.00	0.00	329.56	0.00	2,315.44	2,315.44
**Total Direct Cost Expenditures	35,000.00	35,000.00	3,380.86	14,588.90	0.00	20,411.10	20,411.10
***Total Expenditures	35,000.00	35,000.00	3,380.86	14,588.90	0.00	20,411.10	20,411.10
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,380.86	14,588.90	0.00	(14,588.90)	(14,588.90)
*Total: 53 - Sponsored Programs	0.00	0.00	3,380.86	14,588.90	0.00	(14,588.90)	(14,588.90)
***Total Revenue	0.00	0.00	3,380.86	14,588.90	0.00	(14,588.90)	(14,588.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14NI23 - AT&T Upward Bound
 Fund: 14NI23 - AT&T Upward Bound

Status: Active
 Type: Grant
 FMGR: Gagnon, Joshua A

PI Name: Gagnon, Joshua A
 Sponsor: AT&T Foundation
 Sponsor ID: 2017688591
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

CFDA #: NONE

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
Subtotal: Non-Travel Support	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 71 - Support (Travel & Non-Travel)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
***Total Expenditures	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00

Grant: 14NI24 - School-Community Engagement
 Fund: 14NI24 - School-Community Engagement

Status: Active
 Type: Grant
 FMGR: Mallory, Bruce L

PI Name:	Mallory, Bruce L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Paul J Aicher Foundation	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	2017CBNMEFIVSDC2	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UACARS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UACSBM - PI Bruce Mallory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	25,228.82	25,228.82	3,154.95	(28,383.77)	(28,383.77)
615NZ0 PAT Unallocated Budget (Bud Only)	37,871.00	37,871.00	0.00	0.00	0.00	37,871.00	37,871.00
61CPEX Part Time Salary	0.00	0.00	25,000.08	25,000.08	0.00	(25,000.08)	(25,000.08)
61SNZ0 Student Labor Unallocated(Bud Only)	27,346.00	27,346.00	0.00	0.00	0.00	27,346.00	27,346.00
*Total: 61 - Salaries and Wages	65,217.00	65,217.00	50,228.90	50,228.90	3,154.95	11,833.15	11,833.15
65YF10 Full Fringe Benefit Distr Expe	18,000.00	18,000.00	10,570.87	10,570.87	1,321.92	6,107.21	6,107.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,949.99	1,949.99	0.00	(1,949.99)	(1,949.99)
*Total: 65 - Fringe Benefits	18,000.00	18,000.00	12,520.86	12,520.86	1,321.92	4,157.22	4,157.22
711100 Supplies-General	0.00	0.00	(168.91)	0.00	0.00	0.00	0.00
711173 Supplies-telephone calling program	0.00	0.00	(10.19)	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	(179.10)	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	(179.10)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	83,217.00	83,217.00	62,570.66	62,749.76	4,476.87	15,990.37	15,990.37
760300 F&A Expenditures	12,483.00	12,483.00	9,385.63	9,412.49	0.00	3,070.51	3,070.51
*Total: 76 - F&A and Internal Allocations	12,483.00	12,483.00	9,385.63	9,412.49	0.00	3,070.51	3,070.51
**Total Indirect Cost Expenditures	12,483.00	12,483.00	9,385.63	9,412.49	0.00	3,070.51	3,070.51
***Total Expenditures	95,700.00	95,700.00	71,956.29	72,162.25	4,476.87	19,060.88	19,060.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	71,956.29	72,162.25	0.00	(72,162.25)	(72,162.25)
*Total: 53 - Sponsored Programs	0.00	0.00	71,956.29	72,162.25	0.00	(72,162.25)	(72,162.25)
***Total Revenue	0.00	0.00	71,956.29	72,162.25	0.00	(72,162.25)	(72,162.25)

Grant: 14NI25 - 2018 NH Kids Count Data Book
 Fund: 14NI25 - 2018 NH Kids Count Data Book

Status: Active
 Type: Contract
 FMGR: Jaffee, Eleanor M

PI Name:	Jaffee, Eleanor M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	New Futures Inc	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	14NI25	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00	Budget Controls	STDBUD
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	641.25	1,153.29	1,608.56	(2,761.85)	(2,761.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,474.00	5,474.00	0.00	0.00	0.00	5,474.00	5,474.00
615F10 PAT	0.00	0.00	0.00	0.00	269.13	(269.13)	(269.13)
615NZ0 PAT Unallocated Budget (Bud Only)	2,252.00	2,252.00	0.00	0.00	0.00	2,252.00	2,252.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	913.79	(913.79)	(913.79)
61SNZ0 Student Labor Unallocated(Bud Only)	16,720.00	16,720.00	0.00	0.00	0.00	16,720.00	16,720.00
*Total: 61 - Salaries and Wages	24,446.00	24,446.00	641.25	1,153.29	2,791.48	20,501.23	20,501.23
65YF10 Full Fringe Benefit Distr Expe	3,919.00	3,919.00	268.86	483.38	786.76	2,648.86	2,648.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	71.28	(71.28)	(71.28)
*Total: 65 - Fringe Benefits	3,919.00	3,919.00	268.86	483.38	858.04	2,577.58	2,577.58
710 Travel	75.00	75.00	0.00	0.00	0.00	75.00	75.00
Subtotal: Travel	75.00	75.00	0.00	0.00	0.00	75.00	75.00
7112 Research Supplies	151.00	151.00	0.00	0.00	0.00	151.00	151.00
Subtotal: Non-Travel Support	151.00	151.00	0.00	0.00	0.00	151.00	151.00
*Total: 71 - Support (Travel & Non-Travel)	226.00	226.00	0.00	0.00	0.00	226.00	226.00
**Total Direct Cost Expenditures	28,591.00	28,591.00	910.11	1,636.67	3,649.52	23,304.81	23,304.81
760300 F&A Expenditures	2,859.00	2,859.00	91.01	163.67	0.00	2,695.33	2,695.33
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	2,859.00	2,859.00	91.01	163.67	30.00	2,665.33	2,665.33
**Total Indirect Cost Expenditures	2,859.00	2,859.00	91.01	163.67	30.00	2,665.33	2,665.33
***Total Expenditures	31,450.00	31,450.00	1,001.12	1,800.34	3,679.52	25,970.14	25,970.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,001.12	1,800.34	0.00	(1,800.34)	(1,800.34)
*Total: 53 - Sponsored Programs	0.00	0.00	1,001.12	1,800.34	0.00	(1,800.34)	(1,800.34)
***Total Revenue	0.00	0.00	1,001.12	1,800.34	0.00	(1,800.34)	(1,800.34)

Grant: 14NI26 - NNE ECHO Cares
 Fund: 14NI26 - NNE ECHO Cares

Status: Active
 FMGR: Ryer, Jeanne

Type: Contract

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Maine Quality Counts	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	IC762	CFDA #:	93.912	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/29/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,681.00	11,681.00	0.00	0.00	0.00	11,681.00	11,681.00
615F10 PAT	0.00	0.00	1,120.68	2,186.29	6,611.24	(8,797.53)	(8,797.53)
61CPHX Part Time Hourly	0.00	0.00	635.00	1,016.00	0.00	(1,016.00)	(1,016.00)
*Total: 61 - Salaries and Wages	11,681.00	11,681.00	1,755.68	3,202.29	6,611.24	1,867.47	1,867.47
65YF10 Full Fringe Benefit Distr Expe	4,661.00	4,661.00	469.56	916.05	2,770.11	974.84	974.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	49.53	79.25	0.00	(79.25)	(79.25)
*Total: 65 - Fringe Benefits	4,661.00	4,661.00	519.09	995.30	2,770.11	895.59	895.59
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112 Research Supplies	225.00	225.00	0.00	0.00	0.00	225.00	225.00
Subtotal: Non-Travel Support	225.00	225.00	0.00	0.00	0.00	225.00	225.00
*Total: 71 - Support (Travel & Non-Travel)	325.00	325.00	0.00	0.00	0.00	325.00	325.00
**Total Direct Cost Expenditures	16,667.00	16,667.00	2,274.77	4,197.59	9,381.35	3,088.06	3,088.06
760300 F&A Expenditures	4,333.00	4,333.00	591.46	1,091.41	0.00	3,241.59	3,241.59
*Total: 76 - F&A and Internal Allocations	4,333.00	4,333.00	591.46	1,091.41	0.00	3,241.59	3,241.59
**Total Indirect Cost Expenditures	4,333.00	4,333.00	591.46	1,091.41	0.00	3,241.59	3,241.59
***Total Expenditures	21,000.00	21,000.00	2,866.23	5,289.00	9,381.35	6,329.65	6,329.65
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,866.23	5,289.00	0.00	(5,289.00)	(5,289.00)
*Total: 53 - Sponsored Programs	0.00	0.00	2,866.23	5,289.00	0.00	(5,289.00)	(5,289.00)
***Total Revenue	0.00	0.00	2,866.23	5,289.00	0.00	(5,289.00)	(5,289.00)

Grant: 14NI28 - GB NERR Saltmarsh Survey 2017
 Fund: 14NI28 - GB NERR Saltmarsh Survey 2017

Status: Closing - BSC/Dept Review
 FMGR: Burdick, David M

Type: Contract

PI Name:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Great Bay Natl Estuarine Research Reserve	Effective Date:	08/25/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	14NI28	CFDA #:	NONE	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/25/17 - 12/31/17	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	957.00	957.00	0.00	0.00	0.00	957.00	957.00
617F10 Operating Staff	0.00	0.00	478.46	478.46	478.46	(956.92)	(956.92)
*Total: 61 - Salaries and Wages	957.00	957.00	478.46	478.46	478.46	0.08	0.08
65YF10 Full Fringe Benefit Distr Expe	401.00	401.00	200.48	200.48	200.47	0.05	0.05
*Total: 65 - Fringe Benefits	401.00	401.00	200.48	200.48	200.47	0.05	0.05
**Total Direct Cost Expenditures	1,358.00	1,358.00	678.94	678.94	678.93	0.13	0.13
760300 F&A Expenditures	478.00	478.00	238.99	238.99	0.00	239.01	239.01
*Total: 76 - F&A and Internal Allocations	478.00	478.00	238.99	238.99	0.00	239.01	239.01
**Total Indirect Cost Expenditures	478.00	478.00	238.99	238.99	0.00	239.01	239.01
***Total Expenditures	1,836.00	1,836.00	917.93	917.93	678.93	239.14	239.14
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	917.93	917.93	0.00	(917.93)	(917.93)
*Total: 53 - Sponsored Programs	0.00	0.00	917.93	917.93	0.00	(917.93)	(917.93)
***Total Revenue	0.00	0.00	917.93	917.93	0.00	(917.93)	(917.93)

Grant: 14NI29 - Behavioral Health Int Year 3
 Fund: 14NI29 - Behavioral Health Int Year 3

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2494.02	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	529.29	758.65	0.00	(758.65)	(758.65)
615NZ0 PAT Unallocated Budget (Bud Only)	33,590.00	33,590.00	0.00	0.00	0.00	33,590.00	33,590.00
61CPEX Part Time Salary	0.00	0.00	476.86	476.86	2,952.00	(3,428.86)	(3,428.86)
61SNZ0 Student Labor Unallocated(Bud Only)	17,716.00	17,716.00	0.00	0.00	0.00	17,716.00	17,716.00
*Total: 61 - Salaries and Wages	51,306.00	51,306.00	1,006.15	1,235.51	2,952.00	47,118.49	47,118.49
65YF10 Full Fringe Benefit Distr Expe	15,456.00	15,456.00	221.79	317.90	0.00	15,138.10	15,138.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	37.19	37.19	230.25	(267.44)	(267.44)
*Total: 65 - Fringe Benefits	15,456.00	15,456.00	258.98	355.09	230.25	14,870.66	14,870.66
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	265.42	265.42	0.00	(265.42)	(265.42)
Subtotal: Travel	1,000.00	1,000.00	265.42	265.42	0.00	734.58	734.58
711100 Supplies-General	0.00	0.00	4.99	4.99	0.00	(4.99)	(4.99)
7112 Research Supplies	10,890.00	10,890.00	0.00	0.00	0.00	10,890.00	10,890.00
717200 Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	59.73	258.64	0.00	(258.64)	(258.64)
Subtotal: Non-Travel Support	10,890.00	10,890.00	2,564.72	2,763.63	0.00	8,126.37	8,126.37
*Total: 71 - Support (Travel & Non-Travel)	11,890.00	11,890.00	2,830.14	3,029.05	0.00	8,860.95	8,860.95
**Total Direct Cost Expenditures	78,652.00	78,652.00	4,095.27	4,619.65	3,182.25	70,850.10	70,850.10
760300 F&A Expenditures	11,348.00	11,348.00	303.05	381.71	0.00	10,966.29	10,966.29
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
*Total: 76 - F&A and Internal Allocations	11,348.00	11,348.00	728.05	806.71	0.00	10,541.29	10,541.29
**Total Indirect Cost Expenditures	11,348.00	11,348.00	728.05	806.71	0.00	10,541.29	10,541.29
***Total Expenditures	90,000.00	90,000.00	4,823.32	5,426.36	3,182.25	81,391.39	81,391.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,823.32	5,426.36	0.00	(5,426.36)	(5,426.36)
*Total: 53 - Sponsored Programs	0.00	0.00	4,823.32	5,426.36	0.00	(5,426.36)	(5,426.36)
***Total Revenue	0.00	0.00	4,823.32	5,426.36	0.00	(5,426.36)	(5,426.36)

Grant: 14NI30 - Utah APCD
 Fund: 14NI30 - Utah APCD

Status: Active
 FMGR: Porter, Josephine B
 Type: Grant

PI Name:	Porter, Josephine B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Assn of Health Data Organizations	Effective Date:	08/15/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	14NI30	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/17 - 6/30/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJP - PI Josephine Porter

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,802.24	6,072.64	5,382.01	(11,454.65)	(11,454.65)
615NZ0 PAT Unallocated Budget (Bud Only)	14,042.00	14,042.00	0.00	0.00	0.00	14,042.00	14,042.00
*Total: 61 - Salaries and Wages	14,042.00	14,042.00	2,802.24	6,072.64	5,382.01	2,587.35	2,587.35
65YF10 Full Fringe Benefit Distr Expe	5,884.00	5,884.00	1,174.14	2,544.44	2,255.06	1,084.50	1,084.50
*Total: 65 - Fringe Benefits	5,884.00	5,884.00	1,174.14	2,544.44	2,255.06	1,084.50	1,084.50
710 Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710100 Out-of-State Travel	0.00	0.00	362.39	362.39	0.00	(362.39)	(362.39)
Subtotal: Travel	850.00	850.00	362.39	362.39	0.00	487.61	487.61
7112 Research Supplies	207.00	207.00	0.00	0.00	0.00	207.00	207.00
Subtotal: Non-Travel Support	207.00	207.00	0.00	0.00	0.00	207.00	207.00
*Total: 71 - Support (Travel & Non-Travel)	1,057.00	1,057.00	362.39	362.39	0.00	694.61	694.61
**Total Direct Cost Expenditures	20,983.00	20,983.00	4,338.77	8,979.47	7,637.07	4,366.46	4,366.46
760300 F&A Expenditures	3,147.00	3,147.00	650.82	1,346.93	0.00	1,800.07	1,800.07
*Total: 76 - F&A and Internal Allocations	3,147.00	3,147.00	650.82	1,346.93	0.00	1,800.07	1,800.07
**Total Indirect Cost Expenditures	3,147.00	3,147.00	650.82	1,346.93	0.00	1,800.07	1,800.07
***Total Expenditures	24,130.00	24,130.00	4,989.59	10,326.40	7,637.07	6,166.53	6,166.53
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	4,989.59	10,326.40	0.00	(10,326.40)	(10,326.40)
*Total: 53 - Sponsored Programs	0.00	0.00	4,989.59	10,326.40	0.00	(10,326.40)	(10,326.40)
***Total Revenue	0.00	0.00	4,989.59	10,326.40	0.00	(10,326.40)	(10,326.40)

Grant: 14NI31 - Health & Social Welfare Policy
 Fund: 14NI31 - Health & Social Welfare Policy

Status: Active
 Type: Grant
 FMGR: Wible, James R

PI Name:	Wible, James R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Charles Koch Foundation	Effective Date:	08/21/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	14NI31	Term Date:		IDC Rate Code:	Budget Controls	NHZERO	
Resp Org:	UEECON	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/21/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UEECJW - PI James Wible

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	6,749.41	13,508.72	10,197.84	(23,706.56)	(23,706.56)
613NZ0 Grad Unallocated Budget (Bud Only)	37,618.00	37,618.00	0.00	0.00	0.00	37,618.00	37,618.00
*Total: 61 - Salaries and Wages	37,618.00	37,618.00	6,749.41	13,508.72	10,197.84	13,911.44	13,911.44
710 Travel	12,668.00	12,668.00	0.00	0.00	0.00	12,668.00	12,668.00
Subtotal: Travel	12,668.00	12,668.00	0.00	0.00	0.00	12,668.00	12,668.00
*Total: 71 - Support (Travel & Non-Travel)	12,668.00	12,668.00	0.00	0.00	0.00	12,668.00	12,668.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	9,714.00	9,714.00	0.00	0.00	0.00	9,714.00	9,714.00
721155 Asstship-Tuition Waiver	0.00	0.00	8,023.25	16,844.75	0.00	(16,844.75)	(16,844.75)
*Total: 72 - Student and/or Participant Support	9,714.00	9,714.00	9,163.25	20,264.75	0.00	(10,550.75)	(10,550.75)
**Total Direct Cost Expenditures	60,000.00	60,000.00	15,912.66	33,773.47	10,197.84	16,028.69	16,028.69
***Total Expenditures	60,000.00	60,000.00	15,912.66	33,773.47	10,197.84	16,028.69	16,028.69
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	15,912.66	33,773.47	0.00	(33,773.47)	(33,773.47)
*Total: 53 - Sponsored Programs	0.00	0.00	15,912.66	33,773.47	0.00	(33,773.47)	(33,773.47)
***Total Revenue	0.00	0.00	15,912.66	33,773.47	0.00	(33,773.47)	(33,773.47)

Grant: 14NI32 - Potential of Farmed Kelp
 Fund: 14NI32 - Potential of Farmed Kelp

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Bigelow Laboratories for Ocean Studies	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	BLOS 18002	CFDA #:	11.427	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 8/31/19	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,331.00	10,331.00	0.00	0.00	0.00	10,331.00	10,331.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,019.00	20,019.00	0.00	0.00	0.00	20,019.00	20,019.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,667.00	12,667.00	0.00	0.00	0.00	12,667.00	12,667.00
*Total: 61 - Salaries and Wages	43,017.00	43,017.00	0.00	0.00	0.00	43,017.00	43,017.00
65YF10 Full Fringe Benefit Distr Expe	13,160.00	13,160.00	0.00	0.00	0.00	13,160.00	13,160.00
*Total: 65 - Fringe Benefits	13,160.00	13,160.00	0.00	0.00	0.00	13,160.00	13,160.00
710 Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710100 Out-of-State Travel	0.00	0.00	153.21	153.21	0.00	(153.21)	(153.21)
Subtotal: Travel	3,900.00	3,900.00	153.21	153.21	0.00	3,746.79	3,746.79
7112 Research Supplies	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
Subtotal: Non-Travel Support	6,240.00	6,240.00	0.00	0.00	0.00	6,240.00	6,240.00
*Total: 71 - Support (Travel & Non-Travel)	10,140.00	10,140.00	153.21	153.21	0.00	9,986.79	9,986.79
**Total Direct Cost Expenditures	66,317.00	66,317.00	153.21	153.21	0.00	66,163.79	66,163.79
760300 F&A Expenditures	33,354.00	33,354.00	76.60	76.60	0.00	33,277.40	33,277.40
*Total: 76 - F&A and Internal Allocations	33,354.00	33,354.00	76.60	76.60	0.00	33,277.40	33,277.40
**Total Indirect Cost Expenditures	33,354.00	33,354.00	76.60	76.60	0.00	33,277.40	33,277.40
***Total Expenditures	99,671.00	99,671.00	229.81	229.81	0.00	99,441.19	99,441.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	229.81	229.81	0.00	(229.81)	(229.81)
*Total: 53 - Sponsored Programs	0.00	0.00	229.81	229.81	0.00	(229.81)	(229.81)
***Total Revenue	0.00	0.00	229.81	229.81	0.00	(229.81)	(229.81)

Grant: 14NI33 - ACE Project
 Fund: 14NI33 - ACE Project

Status: Active
 FMGR: Ryer, Jeanne
 Type: Grant

PI Name:	Ryer, Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2656	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 6/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,350.00	1,350.00	4,680.00	(6,030.00)	(6,030.00)
615NZ0 PAT Unallocated Budget (Bud Only)	11,232.00	11,232.00	0.00	0.00	0.00	11,232.00	11,232.00
*Total: 61 - Salaries and Wages	11,232.00	11,232.00	1,350.00	1,350.00	4,680.00	5,202.00	5,202.00
65YF10 Full Fringe Benefit Distr Expe	4,706.00	4,706.00	565.65	565.65	1,960.92	2,179.43	2,179.43
*Total: 65 - Fringe Benefits	4,706.00	4,706.00	565.65	565.65	1,960.92	2,179.43	2,179.43
710 Travel	682.00	682.00	0.00	0.00	0.00	682.00	682.00
Subtotal: Travel	682.00	682.00	0.00	0.00	0.00	682.00	682.00
7112 Research Supplies	3,380.00	3,380.00	0.00	0.00	0.00	3,380.00	3,380.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	1,440.00	(1,440.00)	(1,440.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	5,380.00	5,380.00	0.00	0.00	1,440.00	3,940.00	3,940.00
*Total: 71 - Support (Travel & Non-Travel)	6,062.00	6,062.00	0.00	0.00	1,440.00	4,622.00	4,622.00
**Total Direct Cost Expenditures	22,000.00	22,000.00	1,915.65	1,915.65	8,080.92	12,003.43	12,003.43
760300 F&A Expenditures	3,000.00	3,000.00	287.34	287.34	0.00	2,712.66	2,712.66
*Total: 76 - F&A and Internal Allocations	3,000.00	3,000.00	287.34	287.34	0.00	2,712.66	2,712.66
**Total Indirect Cost Expenditures	3,000.00	3,000.00	287.34	287.34	0.00	2,712.66	2,712.66
***Total Expenditures	25,000.00	25,000.00	2,202.99	2,202.99	8,080.92	14,716.09	14,716.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,202.99	2,202.99	0.00	(2,202.99)	(2,202.99)
*Total: 53 - Sponsored Programs	0.00	0.00	2,202.99	2,202.99	0.00	(2,202.99)	(2,202.99)
***Total Revenue	0.00	0.00	2,202.99	2,202.99	0.00	(2,202.99)	(2,202.99)

Grant: 14NI34 - Alignment Opportunities
 Fund: 14NI34 - Alignment Opportunities

Status: Active
 FMGR: Swack, Michael E
 Type: Grant

PI Name:	Swack, Michael E	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Endowment for Health, Inc.	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2636	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN	
Resp Org:	UACARS	CFDA #: NONE		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531100	Fund Type Level 2	P1			Idc Waiver	NO
								Uniform Guidance	NO

Org: UACIMS - PI Michael Swack

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,938.00	1,938.00	0.00	0.00	0.00	1,938.00	1,938.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,784.00	2,784.00	0.00	0.00	0.00	2,784.00	2,784.00
*Total: 61 - Salaries and Wages		4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
65YF10	Full Fringe Benefit Distr Expe	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	1,029.00
*Total: 65 - Fringe Benefits		1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	1,029.00
710	Travel	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
Subtotal: Travel		1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal: Non-Travel Support		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 71 - Support (Travel & Non-Travel)		7,293.00	7,293.00	0.00	0.00	0.00	7,293.00	7,293.00
**Total Direct Cost Expenditures		13,044.00	13,044.00	0.00	0.00	0.00	13,044.00	13,044.00
760300	F&A Expenditures	1,956.00	1,956.00	0.00	0.00	0.00	1,956.00	1,956.00
*Total: 76 - F&A and Internal Allocations		1,956.00	1,956.00	0.00	0.00	0.00	1,956.00	1,956.00
**Total Indirect Cost Expenditures		1,956.00	1,956.00	0.00	0.00	0.00	1,956.00	1,956.00
***Total Expenditures		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14NI35 - ACE Project ELH-Spark NH
 Fund: 14NI35 - ACE Project ELH-Spark NH

Status: Active
 Type: Other
 FMGR: Ryer, Jeanne

PI Name: Ryer, Jeanne
 Sponsor: Spark NH
 Sponsor ID: 14NI35
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 12/1/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	12/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC15 15.00	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 15	Budget Controls	STDBUD	
Rev Account:	531100	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	6,128.00	6,128.00	0.00	0.00	0.00	6,128.00	6,128.00
*Total: 61 - Salaries and Wages	6,128.00	6,128.00	0.00	0.00	0.00	6,128.00	6,128.00
65YF10 Full Fringe Benefit Distr Expe	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
*Total: 65 - Fringe Benefits	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
**Total Direct Cost Expenditures	8,696.00	8,696.00	0.00	0.00	0.00	8,696.00	8,696.00
760300 F&A Expenditures	1,304.00	1,304.00	0.00	0.00	0.00	1,304.00	1,304.00
*Total: 76 - F&A and Internal Allocations	1,304.00	1,304.00	0.00	0.00	0.00	1,304.00	1,304.00
**Total Indirect Cost Expenditures	1,304.00	1,304.00	0.00	0.00	0.00	1,304.00	1,304.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 14NI36 - MASPEX
 Fund: 14NI36 - MASPEX

Status: Active
 FMGR: McConnell, Mark L

Type: Contract

PI Name: McConnell, Mark L
 Sponsor: Southwest Research Institute (SwRI)
 Sponsor ID: L42272LP CFDA #: 43.001
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/17 - 2/2/18

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
*Total: 61 - Salaries and Wages	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
**Total Direct Cost Expenditures	2,453.00	2,453.00	0.00	0.00	0.00	2,453.00	2,453.00
760300 F&A Expenditures	1,226.00	1,226.00	0.00	0.00	0.00	1,226.00	1,226.00
*Total: 76 - F&A and Internal Allocations	1,226.00	1,226.00	0.00	0.00	0.00	1,226.00	1,226.00
**Total Indirect Cost Expenditures	1,226.00	1,226.00	0.00	0.00	0.00	1,226.00	1,226.00
***Total Expenditures	3,679.00	3,679.00	0.00	0.00	0.00	3,679.00	3,679.00

Grant: 14NI37 - NH CBO Business Acumen
 Fund: 14NI37 - NH CBO Business Acumen

Status: Active
 FMGR: Davie, Laura K
 Type: Grant

PI Name:	Davie, Laura K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	12/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	2654	Term Date:		IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFIHPP	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/17 - 11/30/18	Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFDOLD - PI Laura Davie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	21,855.00	21,855.00	0.00	0.00	0.00	21,855.00	21,855.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	22,855.00	22,855.00	0.00	0.00	0.00	22,855.00	22,855.00
65YF10 Full Fringe Benefit Distr Expe	9,157.00	9,157.00	0.00	0.00	0.00	9,157.00	9,157.00
*Total: 65 - Fringe Benefits	9,157.00	9,157.00	0.00	0.00	0.00	9,157.00	9,157.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	36.38	36.38	0.00	(36.38)	(36.38)
Subtotal: Travel	2,000.00	2,000.00	36.38	36.38	0.00	1,963.62	1,963.62
7112 Research Supplies	3,727.00	3,727.00	0.00	0.00	0.00	3,727.00	3,727.00
717000 Consulting-General	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
Subtotal: Non-Travel Support	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: 71 - Support (Travel & Non-Travel)	12,327.00	12,327.00	36.38	36.38	0.00	12,290.62	12,290.62
**Total Direct Cost Expenditures	44,339.00	44,339.00	36.38	36.38	0.00	44,302.62	44,302.62
760300 F&A Expenditures	5,661.00	5,661.00	5.46	5.46	0.00	5,655.54	5,655.54
*Total: 76 - F&A and Internal Allocations	5,661.00	5,661.00	5.46	5.46	0.00	5,655.54	5,655.54
**Total Indirect Cost Expenditures	5,661.00	5,661.00	5.46	5.46	0.00	5,655.54	5,655.54
***Total Expenditures	50,000.00	50,000.00	41.84	41.84	0.00	49,958.16	49,958.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	41.84	41.84	0.00	(41.84)	(41.84)
*Total: 53 - Sponsored Programs	0.00	0.00	41.84	41.84	0.00	(41.84)	(41.84)
***Total Revenue	0.00	0.00	41.84	41.84	0.00	(41.84)	(41.84)

Grant: 14NI39 - IDN Region 4
 Fund: 14NI39 - IDN Region 4

Status: Not Fully Executed
 FMGR: Ryer, Jeanne

Type: Grant

PI Name: Ryer, Jeanne
 Sponsor: Network4Health
 Sponsor ID: NFE
 Resp Org: UFIHPP
 FRAGRNT Start/End Date: 10/1/17 - 1/31/18

CFDA #: NONE

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC18 18.00
 IDC Dist From Code: UNHDST 18
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Uniform Guidance NO

Org: UFDOJR - PI Jeanne Ryer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,181.18	4,181.18	849.23	(5,030.41)	(5,030.41)
615NZ0 PAT Unallocated Budget (Bud Only)	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
61CPEX Part Time Salary	0.00	0.00	965.48	965.48	783.64	(1,749.12)	(1,749.12)
*Total: 61 - Salaries and Wages	6,800.00	6,800.00	5,146.66	5,146.66	1,632.87	20.47	20.47
65YF10 Full Fringe Benefit Distr Expe	2,849.00	2,849.00	1,751.91	1,751.91	355.83	741.26	741.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	75.29	75.29	61.13	(136.42)	(136.42)
*Total: 65 - Fringe Benefits	2,849.00	2,849.00	1,827.20	1,827.20	416.96	604.84	604.84
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	19.80	19.80	0.00	(19.80)	(19.80)
Subtotal: Travel	300.00	300.00	19.80	19.80	0.00	280.20	280.20
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	19.80	19.80	0.00	280.20	280.20
**Total Direct Cost Expenditures	9,949.00	9,949.00	6,993.66	6,993.66	2,049.83	905.51	905.51
760300 F&A Expenditures	0.00	0.00	1,258.86	1,258.86	0.00	(1,258.86)	(1,258.86)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,258.86	1,258.86	0.00	(1,258.86)	(1,258.86)
**Total Indirect Cost Expenditures	0.00	0.00	1,258.86	1,258.86	0.00	(1,258.86)	(1,258.86)
***Total Expenditures	9,949.00	9,949.00	8,252.52	8,252.52	2,049.83	(353.35)	(353.35)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	8,252.52	8,252.52	0.00	(8,252.52)	(8,252.52)
*Total: 53 - Sponsored Programs	0.00	0.00	8,252.52	8,252.52	0.00	(8,252.52)	(8,252.52)
***Total Revenue	0.00	0.00	8,252.52	8,252.52	0.00	(8,252.52)	(8,252.52)

Grant: 14NX00 - NH Pathways From Poverty
 Fund: 14NX00 - NE Ctr for Rural Development

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #:

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 STDBUD

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Subtotal: Non-Travel Support	0.00	1,100.00	0.00	1,300.63	0.00	(1,300.63)	(200.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue							
5300 Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
*Total: 53 - Sponsored Programs	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Revenue	0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)

Grant: 14U524 - Molecular Mediators of Luteolysis
 Fund: 14U524 - Molecular Mediators of Luteolysis

Status: Closing - Manual Process
 FMGR: Tsang, Paul C

Type: Contract

PI Name:	Tsang, Paul C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Connecticut	Effective Date:	03/31/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	4713	CFDA #:	10.206	Term Date:		IDC Rate Code:	I23P45 23.45	Budget Controls	A110
Resp Org:	UBANSC	Expend End Date:		IDC Dist From Code:	UBASPT	23.45	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/23/03 - 11/30/06	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	

ORG: UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,600.07	0.00	(6,600.07)	(6,600.07)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	1,915.02	0.00	(1,915.02)	(1,915.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,046.80	0.00	(11,046.80)	(11,046.80)
61SNZ0 Student Labor Unallocated(Bud Only)	19,913.00	19,913.00	0.00	0.00	0.00	19,913.00	19,913.00
*Total: 61 - Salaries and Wages	19,913.00	19,913.00	0.00	19,561.89	0.00	351.11	351.11
65YF10 Full Fringe Benefit Distr Expe	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	1,140.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,139.75	0.00	(1,139.75)	(1,139.75)
*Total: 65 - Fringe Benefits	1,140.00	1,140.00	0.00	1,139.75	0.00	0.25	0.25
710100 Out-of-State Travel	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	393.75	0.00	(393.75)	(393.75)
Subtotal: Travel	0.00	0.00	0.00	724.75	0.00	(724.75)	(724.75)
7112 Research Supplies	3,300.00	8,300.00	0.00	0.00	0.00	3,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	7,237.99	0.00	(7,237.99)	(7,237.99)
713000 Printing & Copying-General	0.00	0.00	0.00	304.75	0.00	(304.75)	(304.75)
714030 Postage-Express Mail	0.00	0.00	0.00	32.24	0.00	(32.24)	(32.24)
Subtotal: Non-Travel Support	3,300.00	8,300.00	0.00	7,574.98	0.00	(4,274.98)	725.02
*Total: 71 - Support (Travel & Non-Travel)	3,300.00	8,300.00	0.00	8,299.73	0.00	(4,999.73)	0.27
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	351.50	0.00	(351.50)	(351.50)
**Total Direct Cost Expenditures	24,353.00	29,353.00	0.00	29,352.87	0.00	(4,999.87)	0.13
760300 F&A Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
*Total: 76 - F&A and Internal Allocations	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
**Total Indirect Cost Expenditures	5,711.00	6,884.00	0.00	6,883.25	0.00	(1,172.25)	0.75
***Total Expenditures	30,064.00	36,237.00	0.00	36,236.12	0.00	(6,172.12)	0.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)
***Total Revenue	0.00	0.00	0.00	36,236.12	0.00	(36,236.12)	(36,236.12)

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	(6,903.80)	0.00	94,230.40	0.00	(94,230.40)	(101,134.20)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,746.62	0.00	(4,746.62)	(4,746.62)
611F60 Faculty NTT Research	0.00	72,219.00	0.00	4,812.37	0.00	(4,812.37)	67,406.63
611NZ0 Faculty Unallocated Budget(BudOnly)	18,694.00	18,694.00	0.00	0.00	0.00	18,694.00	18,694.00
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	12,621.80	0.00	12,621.80	0.00	(12,621.80)	0.00
613B90 Graduate Summer Appoint-Research	0.00	22,483.00	0.00	61,037.32	0.00	(61,037.32)	(38,554.32)
613N30 Graduate Research Assistant	0.00	35,550.00	0.00	69,733.17	0.00	(69,733.17)	(34,183.17)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	880.01	0.00	(880.01)	(880.01)
613NZ0 Grad Unallocated Budget (Bud Only)	69,006.65	69,006.65	0.00	0.00	0.00	69,006.65	69,006.65
615F10 PAT	0.00	(106,042.00)	0.00	426,556.58	0.00	(426,556.58)	(532,598.58)
615F1R Retro PAT	0.00	0.00	0.00	430.49	0.00	(430.49)	(430.49)
615NZ0 PAT Unallocated Budget (Bud Only)	599,853.00	599,853.00	0.00	0.00	0.00	599,853.00	599,853.00
61CPHX Part Time Hourly	0.00	2,880.00	800.00	20,852.50	0.00	(20,852.50)	(17,972.50)
61KBAW OTP - Honor & Recog Awrd	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
61SNSH Student Labor	0.00	14,626.00	0.00	22,699.46	0.00	(22,699.46)	(8,073.46)
61SNWS College Work Study	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
*Total: 61 - Salaries and Wages	695,503.65	743,187.65	800.00	720,370.72	0.00	(24,867.07)	22,816.93
65YB10 Base Benefit Distr (fica)	0.00	4,242.00	0.00	12,901.17	0.00	(12,901.17)	(8,659.17)
65YF10 Full Fringe Benefit Distr Expe	233,893.79	210,036.79	0.00	185,762.23	0.00	48,131.56	24,274.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	62.40	2,758.95	0.00	(2,758.95)	(2,758.95)
*Total: 65 - Fringe Benefits	233,893.79	214,278.79	62.40	201,422.35	0.00	32,471.44	12,856.44
710 Travel	114,390.00	114,390.00	0.00	0.00	0.00	114,390.00	114,390.00
710000 In-State Travel	0.00	0.00	0.00	48.56	0.00	(48.56)	(48.56)
710100 Out-of-State Travel	0.00	39,654.00	0.00	99,406.45	0.00	(99,406.45)	(59,752.45)
710200 Foreign Travel	0.00	0.00	0.00	18,121.17	0.00	(18,121.17)	(18,121.17)
710300 Conference Registration Fees	0.00	0.00	0.00	18,708.37	0.00	(18,708.37)	(18,708.37)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,779.04	0.00	(11,779.04)	(11,779.04)
Subtotal: Travel	114,390.00	154,044.00	0.00	148,063.59	0.00	(33,673.59)	5,980.41
711100 Supplies-General	0.00	4,639.00	0.00	70.00	0.00	(70.00)	4,569.00

Grant: 14U609 - THEMIS-Time History Events
 Fund: 14U609 - THEMIS U.C. Berkley

Status: Active
 FMGR: Raeder, Joachim

Type: Contract

PI Name:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	10/29/200	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SA405826326	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON06 45.00	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	45		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	1/1/05 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	92,013.56	92,013.56	0.00	0.00	0.00	92,013.56	92,013.56
711200 Research Supplies	0.00	(36,819.00)	0.00	29,459.17	0.00	(29,459.17)	(66,278.17)
713000 Printing & Copying-General	0.00	0.00	0.00	421.96	0.00	(421.96)	(421.96)
713010 Printing & Copying-Publications	0.00	0.00	0.00	17,587.00	0.00	(17,587.00)	(17,587.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	47.03	0.00	(47.03)	(47.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	(9,931.18)	(9,931.18)
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	92,013.56	59,833.56	0.00	57,957.77	0.00	34,055.79	1,875.79
*Total: 71 - Support (Travel & Non-Travel)	206,403.56	213,877.56	0.00	206,021.36	0.00	382.20	7,856.20
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,830.00	0.00	(9,830.00)	(9,830.00)
721100 Assistantships	69,838.00	69,838.00	0.00	0.00	0.00	69,838.00	69,838.00
721155 Asstship-Tuition Waiver	0.00	(31,354.00)	0.00	25,166.50	0.00	(25,166.50)	(56,520.50)
*Total: 72 - Student and/or Participant Support	69,838.00	38,484.00	0.00	34,996.50	0.00	34,841.50	3,487.50
**Total Direct Cost Expenditures	1,205,639.00	1,209,828.00	862.40	1,162,810.93	0.00	42,828.07	47,017.07
760300 F&A Expenditures	528,181.00	523,992.00	388.08	507,516.47	0.00	20,664.53	16,475.53
*Total: 76 - F&A and Internal Allocations	528,181.00	523,992.00	388.08	507,516.47	0.00	20,664.53	16,475.53
**Total Indirect Cost Expenditures	528,181.00	523,992.00	388.08	507,516.47	0.00	20,664.53	16,475.53
***Total Expenditures	1,733,820.00	1,733,820.00	1,250.48	1,670,327.40	0.00	63,492.60	63,492.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,250.48	1,670,327.40	0.00	(1,670,327.40)	(1,670,327.40)
*Total: 53 - Sponsored Programs	0.00	0.00	1,250.48	1,670,327.40	0.00	(1,670,327.40)	(1,670,327.40)
***Total Revenue	0.00	0.00	1,250.48	1,670,327.40	0.00	(1,670,327.40)	(1,670,327.40)

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	499879Q	CFDA #:	43.000	IDC Rate Code:	URON10 47.50
Resp Org:	UZSP00	Term Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	12/21/10 - 2/23/18	Expend End Date:		Rev Account:	531200
		Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,192.00	35,192.00	0.00	0.00	0.00	35,192.00	35,192.00
611Q90 Post Doc	0.00	0.00	6,000.00	93,026.76	0.00	(93,026.76)	(93,026.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,819.00	0.00	(9,819.00)	(9,819.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,167.00	24,167.00	0.00	0.00	0.00	24,167.00	24,167.00
614F10 Academic Administrator	0.00	0.00	0.00	129,820.63	0.00	(129,820.63)	(129,820.63)
615F10 PAT	23,407.00	5,407.00	0.00	41,612.41	0.00	(18,205.41)	(36,205.41)
615NZ0 PAT Unallocated Budget (Bud Only)	264,888.00	264,888.00	0.00	0.00	0.00	264,888.00	264,888.00
61KBAW OTP - Honor & Recog Awrđ	0.00	0.00	0.00	22.10	0.00	(22.10)	(22.10)
61SNZ0 Student Labor Unallocated(Bud Only)	22,882.00	22,882.00	0.00	0.00	0.00	22,882.00	22,882.00
*Total: 61 - Salaries and Wages	370,536.00	352,536.00	6,000.00	274,300.90	0.00	96,235.10	78,235.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.06	0.00	(2.06)	(2.06)
65YF10 Full Fringe Benefit Distr Expe	109,889.00	111,889.00	0.00	84,077.16	0.00	25,811.84	27,811.84
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,638.00	7,098.00	0.00	(7,098.00)	(7,098.00)
*Total: 65 - Fringe Benefits	109,889.00	111,889.00	1,638.00	91,177.22	0.00	18,711.78	20,711.78
710 Travel	41,729.18	41,729.18	0.00	0.00	0.00	41,729.18	41,729.18
710100 Out-of-State Travel	0.00	11,900.00	0.00	49,491.06	0.00	(49,491.06)	(37,591.06)
710200 Foreign Travel	0.00	0.00	0.00	2,096.84	0.00	(2,096.84)	(2,096.84)
710300 Conference Registration Fees	0.00	0.00	0.00	992.91	0.00	(992.91)	(992.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	142.00	0.00	(142.00)	(142.00)
Subtotal: Travel	41,729.18	53,629.18	0.00	52,722.81	0.00	(10,993.63)	906.37
7112 Research Supplies	1,964.00	1,964.00	0.00	0.00	0.00	1,964.00	1,964.00
711200 Research Supplies	0.00	7,600.00	0.00	8,082.69	0.00	(8,082.69)	(482.69)
714030 Postage-Express Mail	0.00	0.00	0.00	167.47	0.00	(167.47)	(167.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Non-Travel Support	1,964.00	9,564.00	0.00	8,860.23	0.00	(6,896.23)	703.77
*Total: 71 - Support (Travel & Non-Travel)	43,693.18	63,193.18	0.00	61,583.04	0.00	(17,889.86)	1,610.14

Grant: 14U871 - MMS (EPD)
 Fund: 14U871 - MMS (EPD)

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
 Sponsor: Johns Hopkins University
 Sponsor ID: 499879Q CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 12/21/10 - 2/23/18

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,556.40	0.00	(1,556.40)	(1,556.40)
721100 Assistantships	12,976.00	12,976.00	0.00	0.00	0.00	12,976.00	12,976.00
721155 Asstship-Tuition Waiver	0.00	(3,500.00)	0.00	5,158.40	0.00	(5,158.40)	(8,658.40)
*Total: 72 - Student and/or Participant Support	12,976.00	9,476.00	0.00	6,714.80	0.00	6,261.20	2,761.20
**Total Direct Cost Expenditures	537,094.18	537,094.18	7,638.00	433,775.96	0.00	103,318.22	103,318.22
760300 F&A Expenditures	249,119.46	249,119.46	3,628.05	202,043.89	0.00	47,075.57	47,075.57
*Total: 76 - F&A and Internal Allocations	249,119.46	249,119.46	3,628.05	202,043.89	0.00	47,075.57	47,075.57
**Total Indirect Cost Expenditures	249,119.46	249,119.46	3,628.05	202,043.89	0.00	47,075.57	47,075.57
***Total Expenditures	786,213.64	786,213.64	11,266.05	635,819.85	0.00	150,393.79	150,393.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,266.05	635,819.85	0.00	(635,819.85)	(635,819.85)
*Total: 53 - Sponsored Programs	0.00	0.00	11,266.05	635,819.85	0.00	(635,819.85)	(635,819.85)
***Total Revenue	0.00	0.00	11,266.05	635,819.85	0.00	(635,819.85)	(635,819.85)

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	01/25/201	IDC Basis Code:	MTDC
Sponsor ID:	00007549	CFDA #:	43.000	Term Date:	
Resp Org:	UZSP00	Expend End Date:		IDC Rate Code:	URON10 47.50
FRAGRNT Start/End Date:	10/1/10 - 9/29/18	Rev Account:	531200	IDC Dist From Code:	UNHDST 47.5
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BLE Sabbatical Leave Earnings	0.00	0.00	0.00	3,516.53	0.00	(3,516.53)	(3,516.53)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	46,569.39	0.00	(46,569.39)	(46,569.39)
611F15 Fac Tenure Track AAUP (UNH)	0.00	(5,453.53)	0.00	12,117.47	0.00	(12,117.47)	(17,571.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,210.00	63,210.00	0.00	0.00	0.00	63,210.00	63,210.00
613B90 Graduate Summer Appoint-Research	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
615F10 PAT	0.00	4,341.00	0.00	0.00	0.00	0.00	4,341.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,327.00	10,327.00	0.00	0.00	0.00	10,327.00	10,327.00
*Total: 61 - Salaries and Wages	73,537.00	75,424.47	0.00	62,203.39	0.00	11,333.61	13,221.08
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,054.24	0.00	(4,054.24)	(4,054.24)
65YF10 Full Fringe Benefit Distr Expe	18,778.00	14,492.53	0.00	5,380.15	0.00	13,397.85	9,112.38
*Total: 65 - Fringe Benefits	18,778.00	14,492.53	0.00	9,434.39	0.00	9,343.61	5,058.14
710 Travel	14,997.00	14,997.00	0.00	0.00	0.00	14,997.00	14,997.00
710100 Out-of-State Travel	0.00	2,578.00	0.00	5,404.74	0.00	(5,404.74)	(2,826.74)
710200 Foreign Travel	0.00	0.00	0.00	9,103.44	0.00	(9,103.44)	(9,103.44)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	14,997.00	17,575.00	0.00	15,008.18	0.00	(11.18)	2,566.82
7112 Research Supplies	307.00	307.00	0.00	0.00	0.00	307.00	307.00
711200 Research Supplies	0.00	(239.00)	0.00	0.00	0.00	0.00	(239.00)
718000 Telecom-General	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
Subtotal: Non-Travel Support	307.00	68.00	0.00	12.98	0.00	294.02	55.02
*Total: 71 - Support (Travel & Non-Travel)	15,304.00	17,643.00	0.00	15,021.16	0.00	282.84	2,621.84
**Total Direct Cost Expenditures	107,619.00	107,560.00	0.00	86,658.94	0.00	20,960.06	20,901.06
760300 F&A Expenditures	51,381.00	51,440.00	0.00	40,766.03	0.00	10,614.97	10,673.97
*Total: 76 - F&A and Internal Allocations	51,381.00	51,440.00	0.00	40,766.03	0.00	10,614.97	10,673.97
**Total Indirect Cost Expenditures	51,381.00	51,440.00	0.00	40,766.03	0.00	10,614.97	10,673.97
***Total Expenditures	159,000.00	159,000.00	0.00	127,424.97	0.00	31,575.03	31,575.03
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	127,424.97	0.00	(127,424.97)	(127,424.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14U881 - Solar Probe Plus FIELDS
 Fund: 14U881 - Solar Probe Plus FIELDS

Status: Active
 Type: Contract
 FMGR: Chandran, Benjamin D G

PI Name: Chandran, Benjamin D G
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 00007549 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 10/1/10 - 9/29/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/25/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	127,424.97	0.00	(127,424.97)	(127,424.97)
***Total Revenue	0.00	0.00	0.00	127,424.97	0.00	(127,424.97)	(127,424.97)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Closing - BSC/Dept Review
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Harvard University		Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1317065056664	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/17		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,886.57	0.00	(15,886.57)	(15,886.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,162.00	31,766.00	0.00	0.00	0.00	38,162.00	31,766.00
611Q90 Post Doc	82,500.00	71,250.00	1,825.98	3,956.29	7,912.53	70,631.18	59,381.18
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,581.98	0.00	(19,581.98)	(19,581.98)
615F10 PAT	0.00	0.00	966.72	71,290.45	4,189.18	(75,479.63)	(75,479.63)
615NZ0 PAT Unallocated Budget (Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	827.50	0.00	(827.50)	(827.50)
*Total: 61 - Salaries and Wages	158,162.00	140,516.00	2,792.70	111,542.79	12,101.71	34,517.50	16,871.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,847.13	0.00	(2,847.13)	(2,847.13)
65YF10 Full Fringe Benefit Distr Expe	46,234.00	42,118.00	405.06	29,797.46	1,755.27	14,681.27	10,565.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	66.88	0.00	(66.88)	(66.88)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	498.48	1,080.04	2,160.12	(3,240.16)	(3,240.16)
*Total: 65 - Fringe Benefits	46,234.00	42,118.00	903.54	33,791.51	3,915.39	8,527.10	4,411.10
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,318.54	0.00	(1,318.54)	(1,318.54)
710300 Conference Registration Fees	0.00	0.00	0.00	1,520.50	0.00	(1,520.50)	(1,520.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,354.77	0.00	(1,354.77)	(1,354.77)
Subtotal: Travel	2,500.00	2,500.00	0.00	4,193.81	0.00	(1,693.81)	(1,693.81)
7112 Research Supplies	7,369.00	7,369.00	0.00	0.00	0.00	7,369.00	7,369.00
711200 Research Supplies	0.00	0.00	0.00	3,567.67	0.00	(3,567.67)	(3,567.67)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,712.48	0.00	(1,712.48)	(1,712.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
714030 Postage-Express Mail	0.00	0.00	0.00	56.76	0.00	(56.76)	(56.76)
717200 Other Professional Services-General	0.00	0.00	0.00	4,192.07	0.00	(4,192.07)	(4,192.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	7,369.00	7,369.00	0.00	10,087.98	0.00	(2,718.98)	(2,718.98)
*Total: 71 - Support (Travel & Non-Travel)	9,869.00	9,869.00	0.00	14,281.79	0.00	(4,412.79)	(4,412.79)
**Total Direct Cost Expenditures	214,265.00	192,503.00	3,696.24	159,616.09	16,017.10	38,631.81	16,869.81

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA03 - LTER V: New Science

Status: Closing - BSC/Dept Review
 FMGR: Frey, Serita D

Type: Contract

PI Name: Frey, Serita D
 Sponsor: Harvard University
 Sponsor ID: 1317065056664
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/13 - 12/31/17

CFDA #: 47.074

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	101,569.00	91,313.00	1,755.69	75,776.41	0.00	25,792.59	15,536.59
*Total: 76 - F&A and Internal Allocations	101,569.00	91,313.00	1,755.69	75,776.41	0.00	25,792.59	15,536.59
**Total Indirect Cost Expenditures	101,569.00	91,313.00	1,755.69	75,776.41	0.00	25,792.59	15,536.59
***Total Expenditures	315,834.00	283,816.00	5,451.93	235,392.50	16,017.10	64,424.40	32,406.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,451.93	235,392.50	0.00	(235,392.50)	(235,392.50)
*Total: 53 - Sponsored Programs	0.00	0.00	5,451.93	235,392.50	0.00	(235,392.50)	(235,392.50)
***Total Revenue	0.00	0.00	5,451.93	235,392.50	0.00	(235,392.50)	(235,392.50)

Grant: 14UA03 - LTER V: New Science
 Fund: 14UA37 - LTER V: New Science

Status: Closing - BSC/Dept Review
 FMGR: Ollinger, Scott V

Type: Contract

PI Name:	Frey, Serita D		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Harvard University		Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1317065056664	CFDA #: 47.074	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/13 - 12/31/17		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSO - PI Scott Ollinger

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,996.12	0.00	(30,996.12)	(30,996.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,562.00	33,958.00	0.00	0.00	0.00	27,562.00	33,958.00
611Q90 Post Doc	60,000.00	71,250.00	0.00	0.00	0.00	60,000.00	71,250.00
615F10 PAT	0.00	0.00	4,398.90	39,497.63	0.00	(39,497.63)	(39,497.63)
*Total: 61 - Salaries and Wages	87,562.00	105,208.00	4,398.90	70,493.75	0.00	17,068.25	34,714.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,546.54	0.00	(2,546.54)	(2,546.54)
65YF10 Full Fringe Benefit Distr Expe	21,391.00	25,507.00	1,843.14	15,915.95	0.00	5,475.05	9,591.05
*Total: 65 - Fringe Benefits	21,391.00	25,507.00	1,843.14	18,462.49	0.00	2,928.51	7,044.51
710100 Out-of-State Travel	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
Subtotal: Travel	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
716060 Maint & Repairs-Computer Software	0.00	0.00	339.60	679.20	0.00	(679.20)	(679.20)
Subtotal: Non-Travel Support	0.00	0.00	339.60	679.20	0.00	(679.20)	(679.20)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	339.60	927.60	0.00	(927.60)	(927.60)
**Total Direct Cost Expenditures	108,953.00	130,715.00	6,581.64	89,883.84	0.00	19,069.16	40,831.16
760300 F&A Expenditures	51,753.00	62,009.00	3,126.27	42,694.81	0.00	9,058.19	19,314.19
*Total: 76 - F&A and Internal Allocations	51,753.00	62,009.00	3,126.27	42,694.81	0.00	9,058.19	19,314.19
**Total Indirect Cost Expenditures	51,753.00	62,009.00	3,126.27	42,694.81	0.00	9,058.19	19,314.19
***Total Expenditures	160,706.00	192,724.00	9,707.91	132,578.65	0.00	28,127.35	60,145.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,707.91	132,578.65	0.00	(132,578.65)	(132,578.65)
*Total: 53 - Sponsored Programs	0.00	0.00	9,707.91	132,578.65	0.00	(132,578.65)	(132,578.65)
***Total Revenue	0.00	0.00	9,707.91	132,578.65	0.00	(132,578.65)	(132,578.65)

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name:	Asbjornsen, Heidi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Michigan Technological Univ	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1110090Z6 P0090858	CFDA #:	47.079	Term Date:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	36,855.15	0.00	(36,855.15)	(36,855.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,860.00	28,860.00	0.00	0.00	0.00	28,860.00	28,860.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	33,626.11	0.00	(33,626.11)	(33,626.11)
613N30	Graduate Research Assistant	0.00	0.00	2,886.18	41,319.65	9,620.60	(50,940.25)	(50,940.25)
613NZ0	Grad Unallocated Budget (Bud Only)	93,980.00	93,980.00	0.00	0.00	0.00	93,980.00	93,980.00
615F10	PAT	0.00	0.00	0.00	20,731.37	0.00	(20,731.37)	(20,731.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,961.00	0.00	(5,961.00)	(5,961.00)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,286.00	0.00	(2,286.00)	(2,286.00)
61SNSH	Student Labor	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,002.89	0.00	(1,002.89)	(1,002.89)
61SNZ0	Student Labor Unallocated(Bud Only)	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
*Total: 61 - Salaries and Wages		154,040.00	154,040.00	2,886.18	142,461.67	9,620.60	1,957.73	1,957.73
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,657.82	0.00	(5,657.82)	(5,657.82)
65YF10	Full Fringe Benefit Distr Expe	6,035.00	6,035.00	0.00	8,271.78	0.00	(2,236.78)	(2,236.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.12	0.00	(504.12)	(504.12)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	189.73	0.00	(189.73)	(189.73)
*Total: 65 - Fringe Benefits		6,035.00	6,035.00	0.00	14,623.45	0.00	(8,588.45)	(8,588.45)
710	Travel	23,081.00	23,081.00	0.00	0.00	0.00	23,081.00	23,081.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,845.52	0.00	(2,845.52)	(2,845.52)
710200	Foreign Travel	0.00	0.00	741.90	7,666.39	0.00	(7,666.39)	(7,666.39)
710300	Conference Registration Fees	0.00	0.00	0.00	875.72	0.00	(875.72)	(875.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,224.27	0.00	(7,224.27)	(7,224.27)
Subtotal: Travel		23,081.00	23,081.00	741.90	18,611.90	0.00	4,469.10	4,469.10
7112	Research Supplies	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
711200	Research Supplies	0.00	0.00	0.00	36,906.12	0.00	(36,906.12)	(36,906.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	192.91	0.00	(192.91)	(192.91)
714030	Postage-Express Mail	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
718008	Telecom-Internet Services	0.00	0.00	0.00	17.99	0.00	(17.99)	(17.99)
719125	Licenses/Professional Fees	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)

Grant: 14UA09 - Ecosystem Services & Bioenergy
 Fund: 14UA09 - Ecosystem Services & Bioenergy

Status: Active
 FMGR: Asbjornsen, Heidi

Type: Grant

PI Name: Asbjornsen, Heidi
 Sponsor: Michigan Technological Univ
 Sponsor ID: 1110090Z6 P0090858 CFDA #: 47.079
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	43,900.00	43,900.00	0.00	37,447.45	0.00	6,452.55	6,452.55
*Total: 71 - Support (Travel & Non-Travel)	66,981.00	66,981.00	741.90	56,059.35	0.00	10,921.65	10,921.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
721100 Assistantships	64,630.00	64,630.00	0.00	0.00	0.00	64,630.00	64,630.00
721155 Asstship-Tuition Waiver	0.00	0.00	558.00	15,932.75	0.00	(15,932.75)	(15,932.75)
*Total: 72 - Student and/or Participant Support	64,630.00	64,630.00	558.00	21,632.75	0.00	42,997.25	42,997.25
**Total Direct Cost Expenditures	291,686.00	291,686.00	4,186.08	234,777.22	9,620.60	47,288.18	47,288.18
760300 F&A Expenditures	59,035.00	59,035.00	943.31	55,417.56	0.00	3,617.44	3,617.44
*Total: 76 - F&A and Internal Allocations	59,035.00	59,035.00	943.31	55,417.56	0.00	3,617.44	3,617.44
**Total Indirect Cost Expenditures	59,035.00	59,035.00	943.31	55,417.56	0.00	3,617.44	3,617.44
***Total Expenditures	350,721.00	350,721.00	5,129.39	290,194.78	9,620.60	50,905.62	50,905.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,129.39	290,194.78	0.00	(290,194.78)	(290,194.78)
*Total: 53 - Sponsored Programs	0.00	0.00	5,129.39	290,194.78	0.00	(290,194.78)	(290,194.78)
***Total Revenue	0.00	0.00	5,129.39	290,194.78	0.00	(290,194.78)	(290,194.78)

Grant: 14UA14 - Coastal Ocean Circulation
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Contract

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Rutgers University	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4941	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	2/11/13 - 2/10/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,279.52	0.00	(29,279.52)	(29,279.52)
611F60 Faculty NTT Research	0.00	0.00	11,592.92	73,396.48	0.00	(73,396.48)	(73,396.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,266.00	90,266.00	0.00	0.00	0.00	90,266.00	90,266.00
615F10 PAT	0.00	0.00	9,749.05	99,757.17	7,924.37	(107,681.54)	(107,681.54)
615NZ0 PAT Unallocated Budget (Bud Only)	82,994.00	95,364.00	0.00	0.00	0.00	82,994.00	95,364.00
*Total: 61 - Salaries and Wages	173,260.00	185,630.00	21,341.97	202,433.17	7,924.37	(37,097.54)	(24,727.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,398.81	0.00	(2,398.81)	(2,398.81)
65YF10 Full Fringe Benefit Distr Expe	61,282.00	67,009.00	8,942.29	71,000.74	3,320.31	(13,039.05)	(7,312.05)
*Total: 65 - Fringe Benefits	61,282.00	67,009.00	8,942.29	73,399.55	3,320.31	(15,437.86)	(9,710.86)
710 Travel	7,007.00	7,007.00	0.00	0.00	0.00	7,007.00	7,007.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,389.69	0.00	(3,389.69)	(3,389.69)
710200 Foreign Travel	11,945.00	11,945.00	0.00	3,091.00	0.00	8,854.00	8,854.00
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
Subtotal: Travel	18,952.00	18,952.00	0.00	6,970.69	0.00	11,981.31	11,981.31
711190 Publications cost	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
7112 Research Supplies	7,271.00	7,271.00	0.00	0.00	0.00	7,271.00	7,271.00
713000 Printing & Copying-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	37,652.00	19,382.00	0.00	0.00	0.00	37,652.00	19,382.00
Subtotal: Non-Travel Support	44,923.00	26,653.00	0.00	2,990.00	0.00	41,933.00	23,663.00
*Total: 71 - Support (Travel & Non-Travel)	63,875.00	45,605.00	0.00	9,960.69	0.00	53,914.31	35,644.31
**Total Direct Cost Expenditures	298,417.00	298,244.00	30,284.26	285,793.41	11,244.68	1,378.91	1,205.91
760300 F&A Expenditures	141,575.00	141,748.00	14,385.01	135,751.42	0.00	5,823.58	5,996.58
*Total: 76 - F&A and Internal Allocations	141,575.00	141,748.00	14,385.01	135,751.42	0.00	5,823.58	5,996.58
**Total Indirect Cost Expenditures	141,575.00	141,748.00	14,385.01	135,751.42	0.00	5,823.58	5,996.58
***Total Expenditures	439,992.00	439,992.00	44,669.27	421,544.83	11,244.68	7,202.49	7,202.49
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	44,669.27	421,544.83	0.00	(421,544.83)	(421,544.83)
*Total: 53 - Sponsored Programs	0.00	0.00	44,669.27	421,544.83	0.00	(421,544.83)	(421,544.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA14 - Coastal Ocean Circulation
 Fund: 14UA14 - Coastal Ocean Circulation

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Contract

PI Name: Vandemark, Douglas C
 Sponsor: Rutgers University
 Sponsor ID: 4941
 Resp Org: UZES00
 FRAGRNT Start/End Date: 2/11/13 - 2/10/18

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	44,669.27	421,544.83	0.00	(421,544.83)	(421,544.83)

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Wisconsin	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	455K696	CFDA #:	81.049	Term Date:	IDC Rate Code:	IDC47	47.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/12 - 7/31/18	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,861.00	9,861.00	0.00	0.00	0.00	9,861.00	9,861.00
611Q90	Post Doc	30,000.00	30,000.00	0.00	17,188.21	0.00	12,811.79	12,811.79
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,160.73	0.00	(6,160.73)	(6,160.73)
613NZ0	Grad Unallocated Budget (Bud Only)	23,750.00	23,750.00	0.00	0.00	0.00	23,750.00	23,750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,686.39	0.00	(9,686.39)	(9,686.39)
61SNSH	Student Labor	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		71,611.00	71,611.00	0.00	34,366.21	0.00	37,244.79	37,244.79
65YF10	Full Fringe Benefit Distr Expe	11,352.00	11,352.00	0.00	5,360.42	0.00	5,991.58	5,991.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	772.15	0.00	(772.15)	(772.15)
*Total: 65 - Fringe Benefits		11,352.00	11,352.00	0.00	6,132.57	0.00	5,219.43	5,219.43
710	Travel	3,908.00	3,908.00	0.00	0.00	0.00	3,908.00	3,908.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,772.80	0.00	(2,772.80)	(2,772.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,436.33	0.00	(1,436.33)	(1,436.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,451.02	0.00	(7,451.02)	(7,451.02)
Subtotal: Travel		3,908.00	3,908.00	0.00	11,660.15	0.00	(7,752.15)	(7,752.15)
711100	Supplies-General	0.00	0.00	0.00	9,316.15	0.00	(9,316.15)	(9,316.15)
7112	Research Supplies	10,774.00	10,774.00	0.00	0.00	0.00	10,774.00	10,774.00
711200	Research Supplies	0.00	0.00	0.00	21,894.38	0.00	(21,894.38)	(21,894.38)
714030	Postage-Express Mail	0.00	0.00	0.00	389.85	0.00	(389.85)	(389.85)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	34.34	0.00	(34.34)	(34.34)
716100	Rentals & Leases-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,542.32	0.00	(1,542.32)	(1,542.32)
717200	Other Professional Services-General	0.00	0.00	0.00	5,134.00	0.00	(5,134.00)	(5,134.00)
Subtotal: Non-Travel Support		10,774.00	10,774.00	0.00	38,451.04	0.00	(27,677.04)	(27,677.04)
*Total: 71 - Support (Travel & Non-Travel)		14,682.00	14,682.00	0.00	50,111.19	0.00	(35,429.19)	(35,429.19)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	16,998.00	16,998.00	0.00	0.00	0.00	16,998.00	16,998.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,091.00	0.00	(1,091.00)	(1,091.00)

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA17 - Root Carbon Contributions

Status: Active
 Type: Grant
 FMGR: Grandy, Andrew Stuart

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Wisconsin
 Sponsor ID: 455K696
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/12 - 7/31/18

CFDA #: 81.049

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC47 47.00
 IDC Dist From Code: UNHDST 47
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	16,998.00	16,998.00	0.00	2,231.00	0.00	14,767.00	14,767.00
740000 Cap Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
**Total Direct Cost Expenditures	114,643.00	114,643.00	0.00	117,840.97	0.00	(3,197.97)	(3,197.97)
760300 F&A Expenditures	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
*Total: 76 - F&A and Internal Allocations	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
**Total Indirect Cost Expenditures	45,892.00	45,892.00	0.00	42,586.64	0.00	3,305.36	3,305.36
***Total Expenditures	160,535.00	160,535.00	0.00	160,427.61	0.00	107.39	107.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)
***Total Revenue	0.00	0.00	0.00	160,427.61	0.00	(160,427.61)	(160,427.61)

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Wisconsin	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	455K696	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	12/1/12 - 7/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	164,910.00	164,910.00	0.00	165,552.17	0.00	(642.17)	(642.17)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,432.84	0.00	(3,432.84)	(3,432.84)
615F10 PAT	0.00	0.00	0.00	10,424.58	0.00	(10,424.58)	(10,424.58)
615NZ0 PAT Unallocated Budget (Bud Only)	23,624.00	23,624.00	0.00	0.00	0.00	23,624.00	23,624.00
61CPHX Part Time Hourly	0.00	0.00	27.50	7,798.78	0.00	(7,798.78)	(7,798.78)
61DTHX Full Time Temp - Hourly	0.00	0.00	6,736.80	6,736.80	0.00	(6,736.80)	(6,736.80)
61SNSH Student Labor	0.00	0.00	0.00	191.25	0.00	(191.25)	(191.25)
*Total: 61 - Salaries and Wages	188,534.00	188,534.00	6,764.30	194,136.42	0.00	(5,602.42)	(5,602.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	264.31	0.00	(264.31)	(264.31)
65YF10 Full Fringe Benefit Distr Expe	52,482.00	52,482.00	0.00	41,352.93	0.00	11,129.07	11,129.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2.15	601.04	0.00	(601.04)	(601.04)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	4,104.24	0.00	(4,104.24)	(4,104.24)
65YT10 FT Temp Benefit Distr	0.00	0.00	525.48	525.48	0.00	(525.48)	(525.48)
*Total: 65 - Fringe Benefits	52,482.00	52,482.00	527.63	46,848.00	0.00	5,634.00	5,634.00
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,278.57	0.00	(1,278.57)	(1,278.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,860.00	0.00	(1,860.00)	(1,860.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,531.53	0.00	(10,531.53)	(10,531.53)
Subtotal: Travel	17,000.00	17,000.00	0.00	13,670.10	0.00	3,329.90	3,329.90
7112 Research Supplies	65,027.00	65,027.00	0.00	0.00	0.00	65,027.00	65,027.00
711200 Research Supplies	0.00	0.00	0.00	17,919.13	0.00	(17,919.13)	(17,919.13)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
714030 Postage-Express Mail	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,611.00	0.00	(9,611.00)	(9,611.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.11	0.00	(19.11)	(19.11)
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	65,027.00	65,027.00	0.00	28,619.24	0.00	36,407.76	36,407.76
*Total: 71 - Support (Travel & Non-Travel)	82,027.00	82,027.00	0.00	42,289.34	0.00	39,737.66	39,737.66
**Total Direct Cost Expenditures	323,043.00	323,043.00	7,291.93	283,273.76	0.00	39,769.24	39,769.24

Grant: 14UA17 - Root Carbon Contributions
 Fund: 14UA61 - Soil C in Biofuel Systems

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name: Grandy, Andrew Stuart
 Sponsor: University of Wisconsin
 Sponsor ID: 455K696
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 12/1/12 - 7/31/18

CFDA #: 81.049

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	153,445.00	153,445.00	3,463.68	134,554.83	0.00	18,890.17	18,890.17
*Total: 76 - F&A and Internal Allocations	153,445.00	153,445.00	3,463.68	134,554.83	0.00	18,890.17	18,890.17
**Total Indirect Cost Expenditures	153,445.00	153,445.00	3,463.68	134,554.83	0.00	18,890.17	18,890.17
***Total Expenditures	476,488.00	476,488.00	10,755.61	417,828.59	0.00	58,659.41	58,659.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,755.61	417,828.59	0.00	(417,828.59)	(417,828.59)
*Total: 53 - Sponsored Programs	0.00	0.00	10,755.61	417,828.59	0.00	(417,828.59)	(417,828.59)
***Total Revenue	0.00	0.00	10,755.61	417,828.59	0.00	(417,828.59)	(417,828.59)

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Closing - BSC/Dept Review
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	California Institute of Technology	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	44A1093999	CFDA #:	43.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/1/13 - 11/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	25,312.00	0.00	55,569.04	0.00	(55,569.04)	(30,257.04)
611F60 Faculty NTT Research	0.00	0.00	1,220.10	184,376.44	0.00	(184,376.44)	(184,376.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,912.00	110,912.00	0.00	0.00	0.00	110,912.00	110,912.00
615F10 PAT	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00
615NZ0 PAT Unallocated Budget (Bud Only)	110,462.00	110,462.00	0.00	0.00	0.00	110,462.00	110,462.00
61CPHX Part Time Hourly	0.00	0.00	0.00	13,671.00	0.00	(13,671.00)	(13,671.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
61SNSH Student Labor	0.00	0.00	0.00	13,898.75	0.00	(13,898.75)	(13,898.75)
61SNZ0 Student Labor Unallocated(Bud Only)	39,873.00	39,873.00	0.00	0.00	0.00	39,873.00	39,873.00
*Total: 61 - Salaries and Wages	261,247.00	288,859.00	1,220.10	267,556.48	0.00	(6,309.48)	21,302.52
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,491.91	0.00	(4,491.91)	(4,491.91)
65YF10 Full Fringe Benefit Distr Expe	107,373.00	89,654.00	511.22	75,518.14	0.00	31,854.86	14,135.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,113.22	0.00	(1,113.22)	(1,113.22)
*Total: 65 - Fringe Benefits	107,373.00	89,654.00	511.22	81,123.27	0.00	26,249.73	8,530.73
710 Travel	9,714.00	5,749.00	0.00	0.00	0.00	9,714.00	5,749.00
710100 Out-of-State Travel	0.00	6,326.00	0.00	13,578.97	0.00	(13,578.97)	(7,252.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,605.00	0.00	(1,605.00)	(1,605.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	187.34	0.00	(187.34)	(187.34)
Subtotal: Travel	9,714.00	12,075.00	0.00	15,371.31	0.00	(5,657.31)	(3,296.31)
7112 Research Supplies	23,101.00	13,099.00	0.00	0.00	0.00	23,101.00	13,099.00
711200 Research Supplies	0.00	(2,326.00)	0.00	129.99	0.00	(129.99)	(2,455.99)
713000 Printing & Copying-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	6,269.00	0.00	(6,269.00)	(6,269.00)
Subtotal: Non-Travel Support	23,101.00	10,773.00	0.00	6,528.99	0.00	16,572.01	4,244.01
*Total: 71 - Support (Travel & Non-Travel)	32,815.00	22,848.00	0.00	21,900.30	0.00	10,914.70	947.70
**Total Direct Cost Expenditures	401,435.00	401,361.00	1,731.32	370,580.05	0.00	30,854.95	30,780.95
760300 F&A Expenditures	190,565.00	190,639.00	822.38	176,017.20	0.00	14,547.80	14,621.80
*Total: 76 - F&A and Internal Allocations	190,565.00	190,639.00	822.38	176,017.20	0.00	14,547.80	14,621.80
**Total Indirect Cost Expenditures	190,565.00	190,639.00	822.38	176,017.20	0.00	14,547.80	14,621.80

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA19 - ACE-MAG Renewal
 Fund: 14UA19 - ACE-MAG Renewal

Status: Closing - BSC/Dept Review
 FMGR: Smith, Charles W

Type: Contract

PI Name: Smith, Charles W
 Sponsor: California Institute of Technology
 Sponsor ID: 44A1093999 CFDA #: 43.000
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 5/1/13 - 11/30/17

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	592,000.00	592,000.00	2,553.70	546,597.25	0.00	45,402.75	45,402.75
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,553.70	546,597.25	0.00	(546,597.25)	(546,597.25)
*Total: 53 - Sponsored Programs	0.00	0.00	2,553.70	546,597.25	0.00	(546,597.25)	(546,597.25)
***Total Revenue	0.00	0.00	2,553.70	546,597.25	0.00	(546,597.25)	(546,597.25)

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Closing - BSC/Dept Review
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	LNE13323	CFDA #:	10.215	Term Date:	I11P11	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/13 - 10/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.27	0.00	(47.27)	(47.27)
61CPHX Part Time Hourly	0.00	0.00	0.00	33,008.05	0.00	(33,008.05)	(33,008.05)
61SNSH Student Labor	0.00	0.00	0.00	3,697.89	0.00	(3,697.89)	(3,697.89)
61SNWS College Work Study	0.00	0.00	0.00	591.25	0.00	(591.25)	(591.25)
61SNZ0 Student Labor Unallocated(Bud Only)	32,016.00	32,016.00	0.00	0.00	0.00	32,016.00	32,016.00
*Total: 61 - Salaries and Wages	32,016.00	32,016.00	0.00	37,344.46	0.00	(5,328.46)	(5,328.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.89	0.00	(3.89)	(3.89)
65YF10 Full Fringe Benefit Distr Expe	897.00	897.00	0.00	0.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,617.18	0.00	(2,617.18)	(2,617.18)
*Total: 65 - Fringe Benefits	897.00	897.00	0.00	2,621.07	0.00	(1,724.07)	(1,724.07)
710 Travel	4,164.00	4,164.00	0.00	0.00	0.00	4,164.00	4,164.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,350.01	0.00	(2,350.01)	(2,350.01)
Subtotal: Travel	4,164.00	4,164.00	0.00	2,350.01	0.00	1,813.99	1,813.99
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	22,104.00	22,104.00	0.00	0.00	0.00	22,104.00	22,104.00
711200 Research Supplies	0.00	0.00	0.00	14,712.09	0.00	(14,712.09)	(14,712.09)
713005 Printing & Copying-Campus	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.85	0.00	(24.85)	(24.85)
717200 Other Professional Services-General	0.00	0.00	2,371.50	22,908.50	0.00	(22,908.50)	(22,908.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,920.00	15,920.00	0.00	0.00	0.00	15,920.00	15,920.00
718008 Telecom-Internet Services	0.00	0.00	0.00	60.07	0.00	(60.07)	(60.07)
Subtotal: Non-Travel Support	38,024.00	38,024.00	2,371.50	37,785.51	0.00	238.49	238.49
*Total: 71 - Support (Travel & Non-Travel)	42,188.00	42,188.00	2,371.50	40,135.52	0.00	2,052.48	2,052.48
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	99,835.00	99,835.00	0.00	0.00	0.00	99,835.00	99,835.00
730002 Subcontracts 02	0.00	0.00	0.00	99,831.54	0.00	(99,831.54)	(99,831.54)
*Total: 73 - Subcontracts	99,835.00	99,835.00	0.00	99,831.54	0.00	3.46	3.46
**Total Direct Cost Expenditures	179,936.00	179,936.00	2,371.50	179,932.59	0.00	3.41	3.41

Grant: 14UA26 - Forage-Based Approaches
 Fund: 14UA26 - Forage-Based Approaches

Status: Closing - BSC/Dept Review
 FMGR: Brito, Andre Fonseca De

Type: Grant

PI Name: Brito, Andre Fonseca De
 Sponsor: University of Vermont
 Sponsor ID: LNE13323 CFDA #: 20.215
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 8/1/13 - 10/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	I11P11	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	NO	

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,991.00	19,991.00	263.47	19,990.44	0.00	0.56	0.56
*Total: 76 - F&A and Internal Allocations	19,991.00	19,991.00	263.47	19,990.44	0.00	0.56	0.56
**Total Indirect Cost Expenditures	19,991.00	19,991.00	263.47	19,990.44	0.00	0.56	0.56
***Total Expenditures	199,927.00	199,927.00	2,634.97	199,923.03	0.00	3.97	3.97
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,634.97	199,923.03	0.00	(199,923.03)	(199,923.03)
*Total: 53 - Sponsored Programs	0.00	0.00	2,634.97	199,923.03	0.00	(199,923.03)	(199,923.03)
***Total Revenue	0.00	0.00	2,634.97	199,923.03	0.00	(199,923.03)	(199,923.03)

Grant: 14UA45 - Structural Integrity Assessmnt
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Closing - BSC/Dept Review
 FMGR: Medina, Ricardo A

Type: Grant

PI Name: Medina, Ricardo A
 Sponsor: University Of Utah
 Sponsor ID: 10031590UNH
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/14 - 12/22/17

CFDA #: 81.121

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCERM - PI Ricardo Medina

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,640.62	0.00	(34,640.62)	(34,640.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	68,806.00	68,806.00	0.00	0.00	0.00	68,806.00	68,806.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,836.48	0.00	(18,836.48)	(18,836.48)
613N30	Graduate Research Assistant	0.00	0.00	2,571.80	67,298.78	0.00	(67,298.78)	(67,298.78)
613NZ0	Grad Unallocated Budget (Bud Only)	58,692.00	58,692.00	0.00	0.00	0.00	58,692.00	58,692.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	6,705.00	0.00	(6,705.00)	(6,705.00)
61SNWS	College Work Study	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
*Total: 61 - Salaries and Wages		127,498.00	127,498.00	2,571.80	127,498.38	0.00	(0.38)	(0.38)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4,317.22	0.00	(4,317.22)	(4,317.22)
65YF10	Full Fringe Benefit Distr Expe	4,318.00	4,318.00	0.00	0.00	0.00	4,318.00	4,318.00
*Total: 65 - Fringe Benefits		4,318.00	4,318.00	0.00	4,317.22	0.00	0.78	0.78
710	Travel	8,929.00	8,929.00	0.00	0.00	0.00	8,929.00	8,929.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,888.03	0.00	(2,888.03)	(2,888.03)
710200	Foreign Travel	0.00	0.00	0.00	2,163.54	0.00	(2,163.54)	(2,163.54)
710300	Conference Registration Fees	0.00	0.00	0.00	2,703.60	0.00	(2,703.60)	(2,703.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,173.81	0.00	(1,173.81)	(1,173.81)
Subtotal: Travel		8,929.00	8,929.00	0.00	8,928.98	0.00	0.02	0.02
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	15,711.00	15,711.00	0.00	0.00	0.00	15,711.00	15,711.00
711200	Research Supplies	0.00	0.00	0.00	1,628.75	0.00	(1,628.75)	(1,628.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.39	0.00	(21.39)	(21.39)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,071.43	0.00	(3,071.43)	(3,071.43)
717200	Other Professional Services-General	0.00	0.00	0.00	3,519.82	0.00	(3,519.82)	(3,519.82)
Subtotal: Non-Travel Support		15,711.00	15,711.00	0.00	8,741.39	0.00	6,969.61	6,969.61
*Total: 71 - Support (Travel & Non-Travel)		24,640.00	24,640.00	0.00	17,670.37	0.00	6,969.63	6,969.63
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100	Assistantships	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,592.25	0.00	(21,592.25)	(21,592.25)
*Total: 72 - Student and/or Participant Support		26,900.00	26,900.00	0.00	29,572.25	0.00	(2,672.25)	(2,672.25)

Grant: 14UA45 - Structural Integrity Assessmnt
 Fund: 14UA45 - Structural Integrity Assessmnt

Status: Closing - BSC/Dept Review
 FMGR: Medina, Ricardo A

Type: Grant

PI Name: Medina, Ricardo A
 Sponsor: University Of Utah
 Sponsor ID: 10031590UNH
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 2/1/14 - 12/22/17

CFDA #: 81.121

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	183,356.00	183,356.00	2,571.80	179,058.22	0.00	4,297.78	4,297.78
760300 F&A Expenditures	74,316.00	74,316.00	2,360.18	72,144.36	0.00	2,171.64	2,171.64
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	2,397.00	2,397.00	95.00	(2,492.00)	(2,492.00)
*Total: 76 - F&A and Internal Allocations	74,316.00	74,316.00	4,757.18	74,541.36	95.00	(320.36)	(320.36)
**Total Indirect Cost Expenditures	74,316.00	74,316.00	4,757.18	74,541.36	95.00	(320.36)	(320.36)
***Total Expenditures	257,672.00	257,672.00	7,328.98	253,599.58	95.00	3,977.42	3,977.42
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,328.98	253,599.58	0.00	(253,599.58)	(253,599.58)
*Total: 53 - Sponsored Programs	0.00	0.00	7,328.98	253,599.58	0.00	(253,599.58)	(253,599.58)
***Total Revenue	0.00	0.00	7,328.98	253,599.58	0.00	(253,599.58)	(253,599.58)

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 Type: Contract
 FMGR: Twickler, Mark Stephen

PI Name:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	11/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1376	CFDA #:	47.050	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZES00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	328,453.00	328,453.00	0.00	0.00	0.00	328,453.00	328,453.00
615F10	PAT	0.00	0.00	9,044.82	259,350.28	0.00	(259,350.28)	(259,350.28)
61SNZ0	Student Labor Unallocated(Bud Only)	918.00	918.00	0.00	0.00	0.00	918.00	918.00
*Total: 61 - Salaries and Wages		329,371.00	329,371.00	9,044.82	259,350.28	0.00	70,020.72	70,020.72
65YF10	Full Fringe Benefit Distr Expe	138,182.00	138,182.00	3,789.78	104,392.46	0.00	33,789.54	33,789.54
*Total: 65 - Fringe Benefits		138,182.00	138,182.00	3,789.78	104,392.46	0.00	33,789.54	33,789.54
710	Travel	30,046.00	30,046.00	0.00	0.00	0.00	30,046.00	30,046.00
710000	In-State Travel	0.00	0.00	0.00	1,104.64	0.00	(1,104.64)	(1,104.64)
710100	Out-of-State Travel	0.00	0.00	0.00	8,384.51	0.00	(8,384.51)	(8,384.51)
710200	Foreign Travel	0.00	0.00	0.00	2,642.08	0.00	(2,642.08)	(2,642.08)
710300	Conference Registration Fees	0.00	0.00	0.00	925.53	0.00	(925.53)	(925.53)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	596.40	0.00	(596.40)	(596.40)
Subtotal: Travel		30,046.00	30,046.00	0.00	13,653.16	0.00	16,392.84	16,392.84
7112	Research Supplies	17,667.00	17,667.00	0.00	0.00	0.00	17,667.00	17,667.00
711200	Research Supplies	0.00	0.00	0.00	1,598.62	0.00	(1,598.62)	(1,598.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	93.62	0.00	(93.62)	(93.62)
717200	Other Professional Services-General	0.00	0.00	0.00	1,209.69	0.00	(1,209.69)	(1,209.69)
718000	Telecom-General	0.00	0.00	0.00	12.66	0.00	(12.66)	(12.66)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	36.23	0.00	(36.23)	(36.23)
Subtotal: Non-Travel Support		17,667.00	17,667.00	0.00	2,950.82	0.00	14,716.18	14,716.18
*Total: 71 - Support (Travel & Non-Travel)		47,713.00	47,713.00	0.00	16,603.98	0.00	31,109.02	31,109.02
**Total Direct Cost Expenditures		515,266.00	515,266.00	12,834.60	380,346.72	0.00	134,919.28	134,919.28
760300	F&A Expenditures	244,752.00	244,752.00	6,399.95	181,410.26	0.00	63,341.74	63,341.74
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	772.00	0.00	(772.00)	(772.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	25.00	(25.00)	(25.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	638.93	788.86	0.00	(788.86)	(788.86)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	8.43	16.57	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations		244,752.00	244,752.00	7,038.88	182,979.55	41.57	61,730.88	61,730.88

Grant: 14UA47 - Ice Drilling Program Office
 Fund: 14UA47 - Ice Drilling Program Office

Status: Active
 Type: Contract
 FMGR: Twickler, Mark Stephen

PI Name: Twickler, Mark Stephen
 Sponsor: Dartmouth College
 Sponsor ID: 1376
 Resp Org: UZES00
 FRAGRNT Start/End Date: 11/1/13 - 10/31/18

CFDA #: 47.050

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>		
Effective Date: 11/02/201	IDC Basis Code: MTDCN	Approved For Admin	NONE
Term Date:	IDC Rate Code: URON10 47.50	Approved For Preaward	NO
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Budget Controls	NSF
Rev Account: 531200	Fund Type Level 2 P1	Equipment Vesting	USNH
		Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UZESMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	244,752.00	244,752.00	7,038.88	182,979.55	41.57	61,730.88	61,730.88
***Total Expenditures	760,018.00	760,018.00	19,873.48	563,326.27	41.57	196,650.16	196,650.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19,873.48	563,326.27	0.00	(563,326.27)	(563,326.27)
*Total: 53 - Sponsored Programs	0.00	0.00	19,873.48	563,326.27	0.00	(563,326.27)	(563,326.27)
***Total Revenue	0.00	0.00	19,873.48	563,326.27	0.00	(563,326.27)	(563,326.27)

Grant: 14UA50 - Carbon Liberation Pathways
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active
 FMGR: Frolking, Stephen E

Type: Contract

PI Name:	Frolking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Arizona	Effective Date:	12/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	161154	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/13 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	43,898.15	0.00	(43,898.15)	(43,898.15)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,061.39	0.00	(18,061.39)	(18,061.39)
611F60 Faculty NTT Research	0.00	0.00	0.00	81,481.85	0.00	(81,481.85)	(81,481.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,712.00	136,712.00	0.00	0.00	0.00	136,712.00	136,712.00
611Q90 Post Doc	70,380.00	70,380.00	0.00	41,188.97	0.00	29,191.03	29,191.03
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	17,823.04	0.00	(17,823.04)	(17,823.04)
615F10 PAT	0.00	0.00	0.00	30,005.82	0.00	(30,005.82)	(30,005.82)
615NZ0 PAT Unallocated Budget (Bud Only)	28,363.00	28,363.00	0.00	0.00	0.00	28,363.00	28,363.00
*Total: 61 - Salaries and Wages	235,455.00	235,455.00	0.00	232,459.22	0.00	2,995.78	2,995.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,005.37	0.00	(5,005.37)	(5,005.37)
65YF10 Full Fringe Benefit Distr Expe	67,739.00	67,739.00	0.00	61,459.59	0.00	6,279.41	6,279.41
*Total: 65 - Fringe Benefits	67,739.00	67,739.00	0.00	66,464.96	0.00	1,274.04	1,274.04
710 Travel	33,110.00	33,110.00	0.00	0.00	0.00	33,110.00	33,110.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,117.97	0.00	(7,117.97)	(7,117.97)
710200 Foreign Travel	0.00	0.00	0.00	18,824.04	0.00	(18,824.04)	(18,824.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,026.00	0.00	(1,026.00)	(1,026.00)
Subtotal: Travel	33,110.00	33,110.00	0.00	26,968.01	0.00	6,141.99	6,141.99
7112 Research Supplies	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	32,200.00
711200 Research Supplies	0.00	0.00	0.00	31,623.96	0.00	(31,623.96)	(31,623.96)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,875.00	0.00	(2,875.00)	(2,875.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,657.00	0.00	(3,657.00)	(3,657.00)
Subtotal: Non-Travel Support	32,200.00	32,200.00	0.00	40,675.96	0.00	(8,475.96)	(8,475.96)
*Total: 71 - Support (Travel & Non-Travel)	65,310.00	65,310.00	0.00	67,643.97	0.00	(2,333.97)	(2,333.97)
**Total Direct Cost Expenditures	368,504.00	368,504.00	0.00	366,568.15	0.00	1,935.85	1,935.85
760300 F&A Expenditures	175,039.00	175,039.00	0.00	174,119.67	0.00	919.33	919.33
*Total: 76 - F&A and Internal Allocations	175,039.00	175,039.00	0.00	174,119.67	0.00	919.33	919.33
**Total Indirect Cost Expenditures	175,039.00	175,039.00	0.00	174,119.67	0.00	919.33	919.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA50 - Carbon Liberation Pathways
 Fund: 14UA50 - Carbon Liberation Pathways

Status: Active
 FMGR: Frolking, Stephen E

Type: Contract

PI Name: Frolking, Stephen E
 Sponsor: University of Arizona
 Sponsor ID: 161154
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/1/13 - 8/31/18

CFDA #: 81.049

Fund Information

Effective Date: 12/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZESCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	543,543.00	543,543.00	0.00	540,687.82	0.00	2,855.18	2,855.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	540,687.82	0.00	(540,687.82)	(540,687.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	540,687.82	0.00	(540,687.82)	(540,687.82)
***Total Revenue	0.00	0.00	0.00	540,687.82	0.00	(540,687.82)	(540,687.82)

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	15008321A00	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/5/14 - 7/7/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	52,984.24	0.00	(52,984.24)	(52,984.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	161,060.00	161,060.00	0.00	0.00	0.00	161,060.00	161,060.00
611Q90	Post Doc	0.00	0.00	6,391.71	75,941.62	27,697.39	(103,639.01)	(103,639.01)
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	20,734.08	0.00	(20,734.08)	(20,734.08)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,550.07	0.00	(15,550.07)	(15,550.07)
613NZ0	Grad Unallocated Budget (Bud Only)	89,883.00	89,883.00	0.00	0.00	0.00	89,883.00	89,883.00
615F10	PAT	0.00	0.00	966.73	107,156.53	4,189.18	(111,345.71)	(111,345.71)
615NZ0	PAT Unallocated Budget (Bud Only)	55,079.00	55,079.00	0.00	0.00	0.00	55,079.00	55,079.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	15.13	0.00	(15.13)	(15.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,677.12	0.00	(2,677.12)	(2,677.12)
61DTHX	Full Time Temp - Hourly	0.00	0.00	560.00	560.00	0.00	(560.00)	(560.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61SNSH	Student Labor	0.00	0.00	0.00	37,850.61	0.00	(37,850.61)	(37,850.61)
61SNWS	College Work Study	0.00	0.00	0.00	1,238.40	0.00	(1,238.40)	(1,238.40)
61SNZ0	Student Labor Unallocated(Bud Only)	33,469.00	33,469.00	0.00	0.00	0.00	33,469.00	33,469.00
*Total: 61 - Salaries and Wages		339,491.00	339,491.00	7,918.44	314,721.55	31,886.57	(7,117.12)	(7,117.12)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5,935.43	0.00	(5,935.43)	(5,935.43)
65YF10	Full Fringe Benefit Distr Expe	80,339.00	80,339.00	405.06	52,165.04	1,755.27	26,418.69	26,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.70	0.00	(207.70)	(207.70)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	1,744.95	7,021.23	7,561.39	(14,582.62)	(14,582.62)
65YT10	FT Temp Benefit Distr	0.00	0.00	43.68	43.68	0.00	(43.68)	(43.68)
*Total: 65 - Fringe Benefits		80,339.00	80,339.00	2,193.69	65,373.08	9,316.66	5,649.26	5,649.26
710	Travel	5,969.00	5,969.00	0.00	0.00	0.00	5,969.00	5,969.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,335.72	0.00	(3,335.72)	(3,335.72)
710200	Foreign Travel	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
710300	Conference Registration Fees	0.00	0.00	0.00	5,329.09	0.00	(5,329.09)	(5,329.09)
710400	Student or Non-Emp Travel	0.00	0.00	1,015.00	7,253.87	0.00	(7,253.87)	(7,253.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		5,969.00	5,969.00	1,015.00	16,365.12	0.00	(10,396.12)	(10,396.12)
711190	Publications cost	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 14UA55 - DOD: Biological Invasion
 Fund: 14UA55 - DOD: Biological Invasion

Status: Active
 FMGR: Frey, Serita D

Type: Contract

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Massachusetts	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	15008321A00	CFDA #:	12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/5/14 - 7/7/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	33,627.00	33,627.00	0.00	0.00	0.00	33,627.00	33,627.00
711200 Research Supplies	0.00	0.00	(434.85)	77,196.75	0.00	(77,196.75)	(77,196.75)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
714030 Postage-Express Mail	0.00	0.00	0.00	786.14	0.00	(786.14)	(786.14)
716000 Maintenance & Repairs-General	0.00	0.00	434.85	912.85	0.00	(912.85)	(912.85)
716100 Rentals & Leases-General	0.00	0.00	85.68	913.68	0.00	(913.68)	(913.68)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	248.94	0.00	(248.94)	(248.94)
717200 Other Professional Services-General	0.00	0.00	0.00	31,653.11	7,651.00	(39,304.11)	(39,304.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support	84,127.00	84,127.00	85.68	113,346.47	7,651.00	(36,870.47)	(36,870.47)
*Total: 71 - Support (Travel & Non-Travel)	90,096.00	90,096.00	1,100.68	129,711.59	7,651.00	(47,266.59)	(47,266.59)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	69,211.00	69,211.00	0.00	0.00	0.00	69,211.00	69,211.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,929.00	0.00	(9,929.00)	(9,929.00)
*Total: 72 - Student and/or Participant Support	69,211.00	69,211.00	0.00	12,209.00	0.00	57,002.00	57,002.00
**Total Direct Cost Expenditures	579,137.00	579,137.00	11,212.81	522,015.22	48,854.23	8,267.55	8,267.55
760300 F&A Expenditures	242,214.00	242,214.00	5,326.05	242,264.11	0.00	(50.11)	(50.11)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	159.79	40.21	(200.00)	(200.00)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	64.00	65.00	(129.00)	(129.00)
*Total: 76 - F&A and Internal Allocations	242,214.00	242,214.00	5,326.05	242,487.90	105.21	(379.11)	(379.11)
**Total Indirect Cost Expenditures	242,214.00	242,214.00	5,326.05	242,487.90	105.21	(379.11)	(379.11)
***Total Expenditures	821,351.00	821,351.00	16,538.86	764,503.12	48,959.44	7,888.44	7,888.44
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,538.86	764,503.12	0.00	(764,503.12)	(764,503.12)
*Total: 53 - Sponsored Programs	0.00	0.00	16,538.86	764,503.12	0.00	(764,503.12)	(764,503.12)
***Total Revenue	0.00	0.00	16,538.86	764,503.12	0.00	(764,503.12)	(764,503.12)

Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Colorado		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1000340959	CFDA #: 10.310	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/19		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,528.69	0.00	(50,528.69)	(50,528.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,611.32	0.00	(14,611.32)	(14,611.32)
611F60 Faculty NTT Research	0.00	0.00	0.00	10,964.29	0.00	(10,964.29)	(10,964.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	81,785.00	81,785.00	0.00	0.00	0.00	81,785.00	81,785.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,366.98	0.00	(10,366.98)	(10,366.98)
613N30 Graduate Research Assistant	0.00	0.00	0.00	31,550.09	0.00	(31,550.09)	(31,550.09)
613NZ0 Grad Unallocated Budget (Bud Only)	41,917.00	41,917.00	0.00	0.00	0.00	41,917.00	41,917.00
615F10 PAT	0.00	0.00	0.00	50,527.01	0.00	(50,527.01)	(50,527.01)
615NZ0 PAT Unallocated Budget (Bud Only)	62,823.00	62,823.00	0.00	0.00	0.00	62,823.00	62,823.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,880.00	0.00	(5,880.00)	(5,880.00)
*Total: 61 - Salaries and Wages	186,525.00	186,525.00	0.00	174,428.38	0.00	12,096.62	12,096.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,876.92	0.00	(4,876.92)	(4,876.92)
65YF10 Full Fringe Benefit Distr Expe	44,315.00	44,315.00	0.00	29,209.86	0.00	15,105.14	15,105.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	472.92	0.00	(472.92)	(472.92)
*Total: 65 - Fringe Benefits	44,315.00	44,315.00	0.00	34,559.70	0.00	9,755.30	9,755.30
710 Travel	27,993.00	27,993.00	0.00	0.00	0.00	27,993.00	27,993.00
710100 Out-of-State Travel	0.00	0.00	0.00	10,663.35	0.00	(10,663.35)	(10,663.35)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,306.58	0.00	(11,306.58)	(11,306.58)
Subtotal: Travel	27,993.00	27,993.00	0.00	21,969.93	0.00	6,023.07	6,023.07
711100 Supplies-General	0.00	0.00	0.00	1,191.94	0.00	(1,191.94)	(1,191.94)
7112 Research Supplies	7,653.00	7,653.00	0.00	0.00	0.00	7,653.00	7,653.00
711200 Research Supplies	0.00	0.00	0.00	2,853.37	0.00	(2,853.37)	(2,853.37)
713005 Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	90.48	0.00	(90.48)	(90.48)
714030 Postage-Express Mail	0.00	0.00	0.00	244.41	0.00	(244.41)	(244.41)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	339.60	0.00	(339.60)	(339.60)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,870.24	0.00	(2,870.24)	(2,870.24)
Subtotal: Non-Travel Support	7,653.00	7,653.00	0.00	7,610.04	0.00	42.96	42.96
*Total: 71 - Support (Travel & Non-Travel)	35,646.00	35,646.00	0.00	29,579.97	0.00	6,066.03	6,066.03
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)

Grant: 14UA58 - Climate Change
 Fund: 14UA58 - Climate Change

Status: Active
 Type: Other
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1000340959	Term Date:		IDC Rate Code:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/14 - 1/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	28,095.00	28,095.00	0.00	0.00	0.00	28,095.00	28,095.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,534.50	0.00	(23,534.50)	(23,534.50)
*Total: 72 - Student and/or Participant Support	28,095.00	28,095.00	0.00	28,094.50	0.00	0.50	0.50
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,581.00	294,581.00	0.00	266,662.55	0.00	27,918.45	27,918.45
760300 F&A Expenditures	123,158.00	123,158.00	0.00	113,319.77	0.00	9,838.23	9,838.23
*Total: 76 - F&A and Internal Allocations	123,158.00	123,158.00	0.00	113,319.77	0.00	9,838.23	9,838.23
**Total Indirect Cost Expenditures	123,158.00	123,158.00	0.00	113,319.77	0.00	9,838.23	9,838.23
***Total Expenditures	417,739.00	417,739.00	0.00	379,982.32	0.00	37,756.68	37,756.68
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	379,982.32	0.00	(379,982.32)	(379,982.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	379,982.32	0.00	(379,982.32)	(379,982.32)
***Total Revenue	0.00	0.00	0.00	379,982.32	0.00	(379,982.32)	(379,982.32)

Grant: 14UA72 - ISINGLASS
 Fund: 14UA72 - ISINGLASS

Status: Active
 FMGR: Lessard, Marc R

Type: Contract

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1458R40	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/8/14 - 4/7/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,877.03	0.00	(10,877.03)	(10,877.03)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,459.15	0.00	(17,459.15)	(17,459.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,569.00	63,569.00	0.00	0.00	0.00	63,569.00	63,569.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,135.28	0.00	(19,135.28)	(19,135.28)
613N30 Graduate Research Assistant	0.00	3,500.00	0.00	25,295.47	0.00	(25,295.47)	(21,795.47)
613NZ0 Grad Unallocated Budget (Bud Only)	41,106.00	41,106.00	0.00	0.00	0.00	41,106.00	41,106.00
615F10 PAT	0.00	23,330.00	0.00	34,460.65	0.00	(34,460.65)	(11,130.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	13,495.20	0.00	(13,495.20)	(13,495.20)
61SNSH Student Labor	0.00	0.00	0.00	14,500.76	0.00	(14,500.76)	(14,500.76)
61SNWS College Work Study	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
*Total: 61 - Salaries and Wages	104,675.00	131,505.00	0.00	136,173.54	0.00	(31,498.54)	(4,668.54)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,399.00	0.00	(2,399.00)	(2,399.00)
65YF10 Full Fringe Benefit Distr Expe	31,278.00	25,439.00	0.00	19,808.83	0.00	11,469.17	5,630.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,106.74	0.00	(1,106.74)	(1,106.74)
*Total: 65 - Fringe Benefits	31,278.00	25,439.00	0.00	23,314.57	0.00	7,963.43	2,124.43
710 Travel	27,876.00	41,876.00	0.00	0.00	0.00	27,876.00	41,876.00
710000 In-State Travel	0.00	0.00	0.00	56.92	0.00	(56.92)	(56.92)
710100 Out-of-State Travel	500.00	(19,852.00)	0.00	14,077.93	0.00	(13,577.93)	(33,929.93)
710300 Conference Registration Fees	0.00	0.00	0.00	1,092.69	0.00	(1,092.69)	(1,092.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,914.54	0.00	(5,914.54)	(5,914.54)
Subtotal: Travel	28,376.00	22,024.00	0.00	21,142.08	0.00	7,233.92	881.92
7112 Research Supplies	6,978.00	6,978.00	0.00	0.00	0.00	6,978.00	6,978.00
711200 Research Supplies	0.00	0.00	0.00	3,886.45	0.00	(3,886.45)	(3,886.45)
713000 Printing & Copying-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
714030 Postage-Express Mail	0.00	0.00	0.00	842.42	0.00	(842.42)	(842.42)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	478.50	0.00	(478.50)	(478.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Non-Travel Support	6,978.00	6,978.00	0.00	7,998.87	0.00	(1,020.87)	(1,020.87)

Grant: 14UA72 - ISINGLASS
 Fund: 14UA72 - ISINGLASS

Status: Active
 FMGR: Lessard, Marc R

Type: Contract

PI Name: Lessard, Marc R
 Sponsor: Dartmouth College
 Sponsor ID: 1458R40
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 4/8/14 - 4/7/18

CFDA #: 43.001

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	35,354.00	29,002.00	0.00	29,140.95	0.00	6,213.05	(138.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,591.00	0.00	(3,591.00)	(3,591.00)
721100 Assistantships	27,213.00	20,646.00	0.00	0.00	0.00	27,213.00	20,646.00
721155 Asstship-Tuition Waiver	0.00	(4,176.00)	0.00	8,656.65	0.00	(8,656.65)	(12,832.65)
*Total: 72 - Student and/or Participant Support	27,213.00	16,470.00	0.00	12,247.65	0.00	14,965.35	4,222.35
7300 Subcontracts	15,278.00	15,278.00	0.00	0.00	0.00	15,278.00	15,278.00
730001 Subcontracts 01	0.00	(15,278.00)	0.00	0.00	0.00	0.00	(15,278.00)
*Total: 73 - Subcontracts	15,278.00	0.00	0.00	0.00	0.00	15,278.00	0.00
740000 Cap Equipment	(1,239.00)	0.00	0.00	0.00	0.00	(1,239.00)	0.00
740010 Sponsor Deliverable Equipment	0.00	3,918.00	0.00	3,918.33	0.00	(3,918.33)	(0.33)
*Total: 74 - Capitalizable Plant and Equipment	(1,239.00)	3,918.00	0.00	3,918.33	0.00	(5,157.33)	(0.33)
**Total Direct Cost Expenditures	212,559.00	206,334.00	0.00	204,795.04	0.00	7,763.96	1,538.96
760300 F&A Expenditures	81,835.00	88,060.00	0.00	89,598.97	0.00	(7,763.97)	(1,538.97)
*Total: 76 - F&A and Internal Allocations	81,835.00	88,060.00	0.00	89,598.97	0.00	(7,763.97)	(1,538.97)
**Total Indirect Cost Expenditures	81,835.00	88,060.00	0.00	89,598.97	0.00	(7,763.97)	(1,538.97)
***Total Expenditures	294,394.00	294,394.00	0.00	294,394.01	0.00	(0.01)	(0.01)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	294,394.01	0.00	(294,394.01)	(294,394.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,394.01	0.00	(294,394.01)	(294,394.01)
***Total Revenue	0.00	0.00	0.00	294,394.01	0.00	(294,394.01)	(294,394.01)

Grant: 14UA73 - Seafloor Methane Deposits
 Fund: 14UA73 - Seafloor Methane Deposits

Status: Active
 FMGR: Mayer, Larry A

Type: Contract

PI Name: Mayer, Larry A
 Sponsor: Columbia University
 Sponsor ID: PG005242
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 4/1/14 - 3/31/18

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHZERO
 Equipment Vesting: SPONSOR
 Idc Waiver: YES
 Uniform Guidance: NO

Org: UZOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,291.60	0.00	(1,291.60)	(1,291.60)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,402.57	0.00	(4,402.57)	(4,402.57)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,694.17	0.00	(5,694.17)	(5,694.17)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,694.17	0.00	(5,694.17)	(5,694.17)
740000 Cap Equipment	43,478.00	43,478.00	0.00	34,945.99	0.00	8,532.01	8,532.01
*Total: 74 - Capitalizable Plant and Equipment	43,478.00	43,478.00	0.00	34,945.99	0.00	8,532.01	8,532.01
**Total Direct Cost Expenditures	43,478.00	43,478.00	0.00	40,640.16	0.00	2,837.84	2,837.84
760300 F&A Expenditures	2,772.00	2,772.00	0.00	2,772.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,772.00	2,772.00	0.00	2,772.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,772.00	2,772.00	0.00	2,772.00	0.00	0.00	0.00
***Total Expenditures	46,250.00	46,250.00	0.00	43,412.16	0.00	2,837.84	2,837.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	43,412.16	0.00	(43,412.16)	(43,412.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,412.16	0.00	(43,412.16)	(43,412.16)
***Total Revenue	0.00	0.00	0.00	43,412.16	0.00	(43,412.16)	(43,412.16)

Grant: 14UA74 - RosBREED II
 Fund: 14UA74 - RosBREED II

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name:	Davis, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	11/02/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	RC104285J	CFDA #:	10.309	Term Date:		IDC Rate Code:	USDA09 28.21	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	23,649.08	0.00	(23,649.08)	(23,649.08)
61DTHX Full Time Temp - Hourly	0.00	0.00	409.20	1,125.30	0.00	(1,125.30)	(1,125.30)
61SNSH Student Labor	0.00	0.00	0.00	8,838.35	0.00	(8,838.35)	(8,838.35)
61SNWS College Work Study	0.00	0.00	0.00	1,657.50	0.00	(1,657.50)	(1,657.50)
61SNZ0 Student Labor Unallocated(Bud Only)	46,254.00	46,254.00	0.00	0.00	0.00	46,254.00	46,254.00
*Total: 61 - Salaries and Wages	46,254.00	46,254.00	409.20	35,270.23	0.00	10,983.77	10,983.77
65YF10 Full Fringe Benefit Distr Expe	3,700.00	3,700.00	0.00	4,824.42	0.00	(1,124.42)	(1,124.42)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	31.92	87.78	0.00	(87.78)	(87.78)
*Total: 65 - Fringe Benefits	3,700.00	3,700.00	31.92	4,912.20	0.00	(1,212.20)	(1,212.20)
710 Travel	5,690.00	5,690.00	0.00	0.00	0.00	5,690.00	5,690.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,648.47	0.00	(7,648.47)	(7,648.47)
710200 Foreign Travel	0.00	0.00	0.00	1,457.92	0.00	(1,457.92)	(1,457.92)
710300 Conference Registration Fees	0.00	0.00	312.50	1,622.50	0.00	(1,622.50)	(1,622.50)
Subtotal: Travel	5,690.00	5,690.00	312.50	10,728.89	0.00	(5,038.89)	(5,038.89)
7112 Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
711200 Research Supplies	0.00	0.00	(157.43)	2,377.28	0.00	(2,377.28)	(2,377.28)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	769.90	0.00	(769.90)	(769.90)
717200 Other Professional Services-General	0.00	0.00	0.00	929.00	0.00	(929.00)	(929.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	13,200.00	13,200.00	(157.43)	4,076.18	0.00	9,123.82	9,123.82
*Total: 71 - Support (Travel & Non-Travel)	18,890.00	18,890.00	155.07	14,805.07	0.00	4,084.93	4,084.93
**Total Direct Cost Expenditures	68,844.00	68,844.00	596.19	54,987.50	0.00	13,856.50	13,856.50
760300 F&A Expenditures	19,419.00	19,419.00	168.15	15,509.16	0.00	3,909.84	3,909.84
*Total: 76 - F&A and Internal Allocations	19,419.00	19,419.00	168.15	15,509.16	0.00	3,909.84	3,909.84
**Total Indirect Cost Expenditures	19,419.00	19,419.00	168.15	15,509.16	0.00	3,909.84	3,909.84
***Total Expenditures	88,263.00	88,263.00	764.34	70,496.66	0.00	17,766.34	17,766.34

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA74 - RosBREED II
 Fund: 14UA74 - RosBREED II

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M
 Sponsor: Michigan State University
 Sponsor ID: RC104285J CFDA #: 10.309
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

Fund Information

Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USDA09 28.21
 IDC Dist From Code: UNHDST 28.21
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	764.34	70,496.66	0.00	(70,496.66)	(70,496.66)
*Total: 53 - Sponsored Programs	0.00	0.00	764.34	70,496.66	0.00	(70,496.66)	(70,496.66)
***Total Revenue	0.00	0.00	764.34	70,496.66	0.00	(70,496.66)	(70,496.66)

Grant: 14UA74 - RosBREED II
 Fund: 15C995 - Cost Share

Status: Active
 FMGR: Davis, Thomas M

Type: Grant

PI Name: Davis, Thomas M
 Sponsor: Michigan State University
 Sponsor ID: RC104285J CFDA #: 10.309
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/14 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBITD - PI Thomas M Davis

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,438.54	0.00	(14,438.54)	(14,438.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,433.00	14,433.00	0.00	0.00	0.00	14,433.00	14,433.00
*Total: 61 - Salaries and Wages	14,433.00	14,433.00	0.00	14,438.54	0.00	(5.54)	(5.54)
65YF10 Full Fringe Benefit Distr Expe	5,557.00	5,557.00	0.00	5,551.61	0.00	5.39	5.39
*Total: 65 - Fringe Benefits	5,557.00	5,557.00	0.00	5,551.61	0.00	5.39	5.39
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	19,990.00	19,990.00	0.00	19,990.16	0.00	(0.16)	(0.16)
760300 F&A Expenditures	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
*Total: 76 - F&A and Internal Allocations	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
**Total Indirect Cost Expenditures	9,495.00	9,495.00	0.00	9,495.27	0.00	(0.27)	(0.27)
***Total Expenditures	29,485.00	29,485.00	0.00	29,485.43	0.00	(0.43)	(0.43)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	19,990.16	0.00	(19,990.16)	(19,990.16)
8I1004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	9,495.27	0.00	(9,495.27)	(9,495.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	29,485.43	0.00	(29,485.43)	(29,485.43)
***Total Revenue	0.00	0.00	0.00	29,485.43	0.00	(29,485.43)	(29,485.43)

Grant: 14UA85 - Central Asia Drylands
 Fund: 14UA85 - Central Asia Drylands

Status: Active
 Type: Contract
 FMGR: Shiklomanov, Alexander I

PI Name:	Shiklomanov, Alexander I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Georgia Institute of Technology	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RE513G1	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/14 - 3/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZESSS - PI Alexander Shiklomanov

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	608.16	65,122.09	0.00	(65,122.09)	(65,122.09)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,945.00	52,361.00	0.00	0.00	0.00	43,945.00	52,361.00
615F10	PAT	0.00	0.00	0.00	28,896.90	0.00	(28,896.90)	(28,896.90)
615NZ0	PAT Unallocated Budget (Bud Only)	42,957.00	42,957.00	0.00	0.00	0.00	42,957.00	42,957.00
*Total: 61 - Salaries and Wages		86,902.00	95,318.00	608.16	94,018.99	0.00	(7,116.99)	1,299.01
65YF10	Full Fringe Benefit Distr Expe	38,967.00	37,378.00	254.82	36,951.11	0.00	2,015.89	426.89
*Total: 65 - Fringe Benefits		38,967.00	37,378.00	254.82	36,951.11	0.00	2,015.89	426.89
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,105.36	0.00	(3,105.36)	(3,105.36)
710200	Foreign Travel	7,500.00	7,500.00	0.00	2,356.25	0.00	5,143.75	5,143.75
710300	Conference Registration Fees	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
Subtotal: Travel		10,500.00	10,500.00	0.00	6,526.61	0.00	3,973.39	3,973.39
7112	Research Supplies	8,500.00	1,673.00	0.00	0.00	0.00	8,500.00	1,673.00
711200	Research Supplies	0.00	0.00	0.00	802.96	0.00	(802.96)	(802.96)
713000	Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support		8,500.00	1,673.00	0.00	1,672.96	0.00	6,827.04	0.04
*Total: 71 - Support (Travel & Non-Travel)		19,000.00	12,173.00	0.00	8,199.57	0.00	10,800.43	3,973.43
**Total Direct Cost Expenditures		144,869.00	144,869.00	862.98	139,169.67	0.00	5,699.33	5,699.33
760300	F&A Expenditures	68,812.00	68,812.00	409.92	66,105.72	0.00	2,706.28	2,706.28
*Total: 76 - F&A and Internal Allocations		68,812.00	68,812.00	409.92	66,105.72	0.00	2,706.28	2,706.28
**Total Indirect Cost Expenditures		68,812.00	68,812.00	409.92	66,105.72	0.00	2,706.28	2,706.28
***Total Expenditures		213,681.00	213,681.00	1,272.90	205,275.39	0.00	8,405.61	8,405.61
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,272.90	205,275.39	0.00	(205,275.39)	(205,275.39)
*Total: 53 - Sponsored Programs		0.00	0.00	1,272.90	205,275.39	0.00	(205,275.39)	(205,275.39)
***Total Revenue		0.00	0.00	1,272.90	205,275.39	0.00	(205,275.39)	(205,275.39)

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name:	Daniel, Jo Sias	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Texas A&M Transportation Institute	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	12S141239	CFDA #:	20.205	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/2/14 - 11/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OHIGHWAY	
							Uniform Guidance	NO	

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,998.62	0.00	(14,998.62)	(14,998.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,832.00	18,832.00	0.00	0.00	0.00	18,832.00	18,832.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,712.73	0.00	(9,712.73)	(9,712.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,582.73	0.00	(17,582.73)	(17,582.73)
613NZ0 Grad Unallocated Budget (Bud Only)	45,261.00	45,261.00	0.00	0.00	0.00	45,261.00	45,261.00
61CPHX Part Time Hourly	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
61SNSH Student Labor	0.00	0.00	0.00	987.50	0.00	(987.50)	(987.50)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	68,093.00	68,093.00	0.00	43,765.33	0.00	24,327.67	24,327.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,029.61	0.00	(2,029.61)	(2,029.61)
65YF10 Full Fringe Benefit Distr Expe	3,080.00	3,080.00	0.00	0.00	0.00	3,080.00	3,080.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
*Total: 65 - Fringe Benefits	3,080.00	3,080.00	0.00	2,066.86	0.00	1,013.14	1,013.14
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,110.20	0.00	(2,110.20)	(2,110.20)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
710400 Student or Non-Emp Travel	0.00	0.00	76.90	106.90	0.00	(106.90)	(106.90)
Subtotal: Travel	4,000.00	4,000.00	76.90	2,677.10	0.00	1,322.90	1,322.90
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
7112 Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200 Research Supplies	0.00	0.00	0.00	4,024.12	0.00	(4,024.12)	(4,024.12)
714000 Postage-General	0.00	0.00	0.00	927.74	0.00	(927.74)	(927.74)
715000 Non-Cap Equip-General	0.00	0.00	0.00	4,609.38	0.00	(4,609.38)	(4,609.38)
716122 Rental off site research facilities	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,189.68	0.00	(2,189.68)	(2,189.68)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	13,111.92	0.00	(4,611.92)	(4,611.92)
*Total: 71 - Support (Travel & Non-Travel)	12,500.00	12,500.00	76.90	15,789.02	0.00	(3,289.02)	(3,289.02)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,561.49	0.00	(2,561.49)	(2,561.49)
721100 Assistantships	31,059.00	31,059.00	0.00	0.00	0.00	31,059.00	31,059.00

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator
 Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator

Status: Active
 FMGR: Daniel, Jo Sias

Type: Contract

PI Name: Daniel, Jo Sias
 Sponsor: Texas A&M Transportation Institute
 Sponsor ID: 12S141239 CFDA #: 20.205
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 5/2/14 - 11/30/18

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OHIGHWAY
 Uniform Guidance NO

Org: UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,445.97	0.00	(7,445.97)	(7,445.97)
*Total: 72 - Student and/or Participant Support	31,059.00	31,059.00	0.00	10,007.46	0.00	21,051.54	21,051.54
740000 Cap Equipment	60,000.00	60,000.00	0.00	62,562.50	0.00	(2,562.50)	(2,562.50)
*Total: 74 - Capitalizable Plant and Equipment	60,000.00	60,000.00	0.00	62,562.50	0.00	(2,562.50)	(2,562.50)
**Total Direct Cost Expenditures	174,732.00	174,732.00	76.90	134,191.17	0.00	40,540.83	40,540.83
760300 F&A Expenditures	39,745.00	39,745.00	36.53	29,003.68	0.00	10,741.32	10,741.32
*Total: 76 - F&A and Internal Allocations	39,745.00	39,745.00	36.53	29,003.68	0.00	10,741.32	10,741.32
**Total Indirect Cost Expenditures	39,745.00	39,745.00	36.53	29,003.68	0.00	10,741.32	10,741.32
***Total Expenditures	214,477.00	214,477.00	113.43	163,194.85	0.00	51,282.15	51,282.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	113.43	163,194.85	0.00	(163,194.85)	(163,194.85)
*Total: 53 - Sponsored Programs	0.00	0.00	113.43	163,194.85	0.00	(163,194.85)	(163,194.85)
***Total Revenue	0.00	0.00	113.43	163,194.85	0.00	(163,194.85)	(163,194.85)

Grant: 14UA87 - Longleaf Pine Ecosystems
 Fund: 14UA87 - Longleaf Pine Ecosystems

Status: Active
 FMGR: Hobbie, Erik A

Type: Contract

PI Name:	Hobbie, Erik A		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Georgia		Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	RR5515474708621	CFDA #: 12.000	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZESRC		Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/19/14 - 4/18/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,198.68	0.00	(8,198.68)	(8,198.68)
611F60 Faculty NTT Research	0.00	0.00	2,186.46	31,702.69	0.00	(31,702.69)	(31,702.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,083.00	37,083.00	0.00	0.00	0.00	37,083.00	37,083.00
61SNSH Student Labor	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
61SNZ0 Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages	62,083.00	62,083.00	2,186.46	40,271.37	0.00	21,811.63	21,811.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	671.24	0.00	(671.24)	(671.24)
65YF10 Full Fringe Benefit Distr Expe	13,345.00	13,345.00	916.13	12,790.26	0.00	554.74	554.74
*Total: 65 - Fringe Benefits	13,345.00	13,345.00	916.13	13,461.50	0.00	(116.50)	(116.50)
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,798.29	0.00	(4,798.29)	(4,798.29)
Subtotal: Travel	12,000.00	12,000.00	0.00	4,798.29	0.00	7,201.71	7,201.71
7112 Research Supplies	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	13,454.00	0.00	(13,454.00)	(13,454.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,780.00	11,780.00	0.00	0.00	0.00	11,780.00	11,780.00
Subtotal: Non-Travel Support	19,030.00	19,030.00	0.00	14,454.00	0.00	4,576.00	4,576.00
*Total: 71 - Support (Travel & Non-Travel)	31,030.00	31,030.00	0.00	19,252.29	0.00	11,777.71	11,777.71
**Total Direct Cost Expenditures	106,458.00	106,458.00	3,102.59	72,985.16	0.00	33,472.84	33,472.84
760300 F&A Expenditures	50,569.00	50,569.00	1,473.73	35,123.94	0.00	15,445.06	15,445.06
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
*Total: 76 - F&A and Internal Allocations	50,569.00	50,569.00	1,473.73	36,083.94	0.00	14,485.06	14,485.06
**Total Indirect Cost Expenditures	50,569.00	50,569.00	1,473.73	36,083.94	0.00	14,485.06	14,485.06
***Total Expenditures	157,027.00	157,027.00	4,576.32	109,069.10	0.00	47,957.90	47,957.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,576.32	109,069.10	0.00	(109,069.10)	(109,069.10)
*Total: 53 - Sponsored Programs	0.00	0.00	4,576.32	109,069.10	0.00	(109,069.10)	(109,069.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UA87 - Longleaf Pine Ecosystems
 Fund: 14UA87 - Longleaf Pine Ecosystems

Status: Active
 FMGR: Hobbie, Erik A
 Type: Contract

PI Name: Hobbie, Erik A
 Sponsor: University of Georgia
 Sponsor ID: RR5515474708621
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/19/14 - 4/18/18
 CFDA #: 12.000

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZESEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,576.32	109,069.10	0.00	(109,069.10)	(109,069.10)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Active
 FMGR: Collins, Michael Robin
 Type: Contract

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10 47.50
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST 47.5
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,249.00	0.00	(20,249.00)	(20,249.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,460.00	18,460.00	0.00	0.00	0.00	18,460.00	18,460.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	18,454.26	0.00	(18,454.26)	(18,454.26)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,828.78	0.00	(20,828.78)	(20,828.78)
613NZ0	Grad Unallocated Budget (Bud Only)	79,315.00	79,315.00	0.00	0.00	0.00	79,315.00	79,315.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,462.54	0.00	(16,462.54)	(16,462.54)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,173.44	0.00	(16,173.44)	(16,173.44)
61SNSH	Student Labor	0.00	0.00	414.63	22,752.18	0.00	(22,752.18)	(22,752.18)
61SNWS	College Work Study	0.00	0.00	0.00	998.08	0.00	(998.08)	(998.08)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		112,775.00	112,775.00	414.63	115,918.28	0.00	(3,143.28)	(3,143.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,136.32	0.00	(3,136.32)	(3,136.32)
65YF10	Full Fringe Benefit Distr Expe	6,566.00	6,566.00	0.00	0.00	0.00	6,566.00	6,566.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,316.16	0.00	(1,316.16)	(1,316.16)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,296.29	0.00	(1,296.29)	(1,296.29)
*Total: 65 - Fringe Benefits		6,566.00	6,566.00	0.00	5,748.77	0.00	817.23	817.23
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,330.16	0.00	(1,330.16)	(1,330.16)
710300	Conference Registration Fees	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,635.45	0.00	(1,635.45)	(1,635.45)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,171.86	0.00	(171.86)	(171.86)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	2,056.74	10,712.19	0.00	(10,712.19)	(10,712.19)
713000	Printing & Copying-General	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,495.05	0.00	(4,495.05)	(4,495.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,625.53	0.00	(4,625.53)	(4,625.53)
Subtotal: Non-Travel Support		5,500.00	5,500.00	2,056.74	19,990.17	0.00	(14,490.17)	(14,490.17)
*Total: 71 - Support (Travel & Non-Travel)		8,500.00	8,500.00	2,056.74	23,162.03	0.00	(14,662.03)	(14,662.03)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA88 - Pressurized Aeration-P4

Status: Active
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10	Budget Controls	STDBUD	
Resp Org:	UDERG0		Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV	
						Uniform Guidance	NO	

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	54,750.00	54,750.00	0.00	0.00	0.00	54,750.00	54,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,793.75	0.00	(8,793.75)	(8,793.75)
*Total: 72 - Student and/or Participant Support	54,750.00	54,750.00	0.00	12,213.75	0.00	42,536.25	42,536.25
**Total Direct Cost Expenditures	182,591.00	182,591.00	2,471.37	157,042.83	0.00	25,548.17	25,548.17
760300 F&A Expenditures	60,725.00	60,725.00	1,173.90	68,793.78	0.00	(8,068.78)	(8,068.78)
*Total: 76 - F&A and Internal Allocations	60,725.00	60,725.00	1,173.90	68,793.78	0.00	(8,068.78)	(8,068.78)
**Total Indirect Cost Expenditures	60,725.00	60,725.00	1,173.90	68,793.78	0.00	(8,068.78)	(8,068.78)
***Total Expenditures	243,316.00	243,316.00	3,645.27	225,836.61	0.00	17,479.39	17,479.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,645.27	225,836.61	0.00	(225,836.61)	(225,836.61)
*Total: 53 - Sponsored Programs	0.00	0.00	3,645.27	225,836.61	0.00	(225,836.61)	(225,836.61)
***Total Revenue	0.00	0.00	3,645.27	225,836.61	0.00	(225,836.61)	(225,836.61)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Active
 Type: Contract
 FMGR: Collins, Michael Robin

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1552029	Term Date:		IDC Rate Code:	URON10	Budget Controls	STDBUD
CFDA #: 66.000		Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UDERG0	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/14 - 7/31/18					Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,250.40	0.00	(25,250.40)	(25,250.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,693.00	23,693.00	0.00	0.00	0.00	23,693.00	23,693.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,311.93	0.00	(19,311.93)	(19,311.93)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	48,341.58	271.39	(48,612.97)	(48,612.97)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	7,338.49	0.00	(7,338.49)	(7,338.49)
613NZ0 Grad Unallocated Budget (Bud Only)	79,315.00	79,315.00	0.00	0.00	0.00	79,315.00	79,315.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,047.62	0.00	(3,047.62)	(3,047.62)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,444.10	0.00	(10,444.10)	(10,444.10)
61SNSH Student Labor	0.00	0.00	414.62	4,820.83	0.00	(4,820.83)	(4,820.83)
61SNWS College Work Study	0.00	0.00	0.00	1,462.76	0.00	(1,462.76)	(1,462.76)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	117,508.00	117,508.00	3,128.48	120,017.71	271.39	(2,781.10)	(2,781.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,603.77	0.00	(3,603.77)	(3,603.77)
65YF10 Full Fringe Benefit Distr Expe	6,777.00	6,777.00	0.00	0.00	0.00	6,777.00	6,777.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	253.89	0.00	(253.89)	(253.89)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	805.49	0.00	(805.49)	(805.49)
*Total: 65 - Fringe Benefits	6,777.00	6,777.00	0.00	4,663.15	0.00	2,113.85	2,113.85
710 Travel	3,108.00	3,108.00	0.00	0.00	0.00	3,108.00	3,108.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.67	0.00	(1,315.67)	(1,315.67)
710300 Conference Registration Fees	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,867.85	0.00	(1,867.85)	(1,867.85)
Subtotal: Travel	3,108.00	3,108.00	0.00	3,389.77	0.00	(281.77)	(281.77)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200 Research Supplies	0.00	0.00	328.45	14,346.46	0.00	(14,346.46)	(14,346.46)
713000 Printing & Copying-General	0.00	0.00	0.00	116.38	0.00	(116.38)	(116.38)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,672.33	0.00	(1,672.33)	(1,672.33)
716100 Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717200 Other Professional Services-General	0.00	0.00	0.00	636.00	0.00	(636.00)	(636.00)
Subtotal: Non-Travel Support	5,500.00	5,500.00	328.45	16,811.17	0.00	(11,311.17)	(11,311.17)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA89 - Gravel Roughing Filters-P3

Status: Active
 FMGR: Collins, Michael Robin

Type: Contract

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/14 - 7/31/18

CFDA #: 66.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	8,608.00	8,608.00	328.45	20,200.94	0.00	(11,592.94)	(11,592.94)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	54,750.00	54,750.00	0.00	0.00	0.00	54,750.00	54,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	33,805.50	0.00	(33,805.50)	(33,805.50)
*Total: 72 - Student and/or Participant Support	54,750.00	54,750.00	0.00	37,225.50	0.00	17,524.50	17,524.50
**Total Direct Cost Expenditures	187,643.00	187,643.00	3,456.93	182,107.30	271.39	5,264.31	5,264.31
760300 F&A Expenditures	63,124.00	63,124.00	1,642.03	68,835.63	0.00	(5,711.63)	(5,711.63)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
*Total: 76 - F&A and Internal Allocations	63,124.00	63,124.00	1,642.03	68,870.93	0.00	(5,746.93)	(5,746.93)
**Total Indirect Cost Expenditures	63,124.00	63,124.00	1,642.03	68,870.93	0.00	(5,746.93)	(5,746.93)
***Total Expenditures	250,767.00	250,767.00	5,098.96	250,978.23	271.39	(482.62)	(482.62)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,098.96	250,978.23	0.00	(250,978.23)	(250,978.23)
*Total: 53 - Sponsored Programs	0.00	0.00	5,098.96	250,978.23	0.00	(250,978.23)	(250,978.23)
***Total Revenue	0.00	0.00	5,098.96	250,978.23	0.00	(250,978.23)	(250,978.23)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Active
 Type: Contract
 FMGR: Malley, James P

PI Name:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Colorado	Effective Date:	11/02/201	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1552029	CFDA #: 66.000	Term Date:	IDC Rate Code:	URON10	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/14 - 7/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	29,999.97	0.00	(29,999.97)	(29,999.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,051.00	66,051.00	0.00	0.00	0.00	66,051.00	66,051.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	13,390.79	0.00	(13,390.79)	(13,390.79)
613N30 Graduate Research Assistant	0.00	0.00	0.00	73,563.69	0.00	(73,563.69)	(73,563.69)
613NZ0 Grad Unallocated Budget (Bud Only)	79,315.00	79,315.00	0.00	0.00	0.00	79,315.00	79,315.00
61SNSH Student Labor	0.00	0.00	117.50	10,379.00	0.00	(10,379.00)	(10,379.00)
61SNWS College Work Study	0.00	0.00	50.00	4,128.27	0.00	(4,128.27)	(4,128.27)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	157,366.00	157,366.00	167.50	131,461.72	0.00	25,904.28	25,904.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,550.45	0.00	(3,550.45)	(3,550.45)
65YF10 Full Fringe Benefit Distr Expe	8,465.00	8,465.00	0.00	0.00	0.00	8,465.00	8,465.00
*Total: 65 - Fringe Benefits	8,465.00	8,465.00	0.00	3,550.45	0.00	4,914.55	4,914.55
710 Travel	12,470.00	12,470.00	0.00	0.00	0.00	12,470.00	12,470.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,922.26	0.00	(5,922.26)	(5,922.26)
710300 Conference Registration Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,900.55	0.00	(3,900.55)	(3,900.55)
Subtotal: Travel	12,470.00	12,470.00	0.00	10,732.81	0.00	1,737.19	1,737.19
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	238.26	13,521.43	0.00	(13,521.43)	(13,521.43)
713000 Printing & Copying-General	0.00	0.00	0.00	568.30	0.00	(568.30)	(568.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	215.79	0.00	(215.79)	(215.79)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,489.66	0.00	(1,489.66)	(1,489.66)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,073.14	0.00	(5,073.14)	(5,073.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.60	0.00	(31.60)	(31.60)
Subtotal: Non-Travel Support	14,500.00	14,500.00	238.26	21,441.92	0.00	(6,941.92)	(6,941.92)
*Total: 71 - Support (Travel & Non-Travel)	26,970.00	26,970.00	238.26	32,174.73	0.00	(5,204.73)	(5,204.73)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)

Grant: 14UA88 - Pressurized Aeration-P4
 Fund: 14UA90 - UV Implementation & ET-P1

Status: Active
 FMGR: Malley, James P

Type: Contract

PI Name: Collins, Michael Robin
 Sponsor: University of Colorado
 Sponsor ID: 1552029
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 8/1/14 - 7/31/18

CFDA #: 66.000

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	54,750.00	54,750.00	0.00	0.00	0.00	54,750.00	54,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	53,205.25	0.00	(53,205.25)	(53,205.25)
*Total: 72 - Student and/or Participant Support	54,750.00	54,750.00	0.00	62,705.25	0.00	(7,955.25)	(7,955.25)
**Total Direct Cost Expenditures	247,551.00	247,551.00	405.76	229,892.15	0.00	17,658.85	17,658.85
760300 F&A Expenditures	91,581.00	91,581.00	205.85	79,434.02	0.00	12,146.98	12,146.98
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	27.59	27.59	0.00	(27.59)	(27.59)
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	15.10	0.00	(15.10)	(15.10)
*Total: 76 - F&A and Internal Allocations	91,581.00	91,581.00	233.44	79,476.71	0.00	12,104.29	12,104.29
**Total Indirect Cost Expenditures	91,581.00	91,581.00	233.44	79,476.71	0.00	12,104.29	12,104.29
***Total Expenditures	339,132.00	339,132.00	639.20	309,368.86	0.00	29,763.14	29,763.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	639.20	309,368.86	0.00	(309,368.86)	(309,368.86)
*Total: 53 - Sponsored Programs	0.00	0.00	639.20	309,368.86	0.00	(309,368.86)	(309,368.86)
***Total Revenue	0.00	0.00	639.20	309,368.86	0.00	(309,368.86)	(309,368.86)

Grant: 14UA94 - Multi-Scale Investigation
 Fund: 14UA94 - Multi-Scale Investigation

Status: Active
 FMGR: Kucharek, Harald A

Type: Contract

PI Name:	Kucharek, Harald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Alabama	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2014104	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/30/14 - 4/29/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPHK - PI Harold Kucharek

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,242.22	0.00	(12,242.22)	(12,242.22)
611F60 Faculty NTT Research	0.00	(400.00)	1,436.72	22,805.51	0.00	(22,805.51)	(23,205.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,206.00	33,206.00	0.00	0.00	0.00	33,206.00	33,206.00
*Total: 61 - Salaries and Wages	33,206.00	32,806.00	1,436.72	35,047.73	0.00	(1,841.73)	(2,241.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	979.91	0.00	(979.91)	(979.91)
65YF10 Full Fringe Benefit Distr Expe	13,060.00	12,110.00	601.99	9,084.94	0.00	3,975.06	3,025.06
*Total: 65 - Fringe Benefits	13,060.00	12,110.00	601.99	10,064.85	0.00	2,995.15	2,045.15
710 Travel	4,017.00	4,017.00	0.00	0.00	0.00	4,017.00	4,017.00
710100 Out-of-State Travel	0.00	1,200.00	0.00	5,990.58	0.00	(5,990.58)	(4,790.58)
710200 Foreign Travel	3,087.00	3,087.00	0.00	1,579.21	0.00	1,507.79	1,507.79
710300 Conference Registration Fees	0.00	0.00	0.00	1,441.39	0.00	(1,441.39)	(1,441.39)
Subtotal: Travel	7,104.00	8,304.00	0.00	9,011.18	0.00	(1,907.18)	(707.18)
7112 Research Supplies	3,132.00	3,132.00	0.00	0.00	0.00	3,132.00	3,132.00
711200 Research Supplies	0.00	150.00	0.00	0.00	0.00	0.00	150.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
Subtotal: Non-Travel Support	3,132.00	3,282.00	0.00	102.50	0.00	3,029.50	3,179.50
*Total: 71 - Support (Travel & Non-Travel)	10,236.00	11,586.00	0.00	9,113.68	0.00	1,122.32	2,472.32
**Total Direct Cost Expenditures	56,502.00	56,502.00	2,038.71	54,226.26	0.00	2,275.74	2,275.74
760300 F&A Expenditures	26,838.00	26,838.00	968.38	25,757.44	0.00	1,080.56	1,080.56
*Total: 76 - F&A and Internal Allocations	26,838.00	26,838.00	968.38	25,757.44	0.00	1,080.56	1,080.56
**Total Indirect Cost Expenditures	26,838.00	26,838.00	968.38	25,757.44	0.00	1,080.56	1,080.56
***Total Expenditures	83,340.00	83,340.00	3,007.09	79,983.70	0.00	3,356.30	3,356.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,007.09	79,983.70	0.00	(79,983.70)	(79,983.70)
*Total: 53 - Sponsored Programs	0.00	0.00	3,007.09	79,983.70	0.00	(79,983.70)	(79,983.70)
***Total Revenue	0.00	0.00	3,007.09	79,983.70	0.00	(79,983.70)	(79,983.70)

Grant: 14UB09 - Langrangian Particle Tracking
 Fund: 14UB09 - Langrangian Particle Tracking

Status: Active
 FMGR: Salisbury, Joseph E

Type: Contract

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Princeton University	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	SUB0000036	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/28/14 - 6/27/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,656.89	0.00	(9,656.89)	(9,656.89)
611F60 Faculty NTT Research	0.00	0.00	2,222.94	31,315.87	0.00	(31,315.87)	(31,315.87)
611NZ0 Faculty Unallocated Budget(BudOnly)	71,498.00	71,498.00	0.00	0.00	0.00	71,498.00	71,498.00
615F10 PAT	0.00	0.00	0.00	19,773.71	0.00	(19,773.71)	(19,773.71)
615NZ0 PAT Unallocated Budget (Bud Only)	24,900.00	24,900.00	0.00	0.00	0.00	24,900.00	24,900.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	101,398.00	101,398.00	2,222.94	60,746.47	0.00	40,651.53	40,651.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	801.52	0.00	(801.52)	(801.52)
65YF10 Full Fringe Benefit Distr Expe	36,996.00	36,996.00	931.41	19,968.72	0.00	17,027.28	17,027.28
*Total: 65 - Fringe Benefits	36,996.00	36,996.00	931.41	20,770.24	0.00	16,225.76	16,225.76
710 Travel	6,465.00	6,465.00	0.00	0.00	0.00	6,465.00	6,465.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,098.49	0.00	(2,098.49)	(2,098.49)
710200 Foreign Travel	0.00	0.00	0.00	3,066.81	0.00	(3,066.81)	(3,066.81)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel	6,465.00	6,465.00	0.00	5,171.30	0.00	1,293.70	1,293.70
7112 Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200 Research Supplies	0.00	0.00	0.00	1,220.85	0.00	(1,220.85)	(1,220.85)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
Subtotal: Non-Travel Support	9,800.00	9,800.00	0.00	1,232.53	0.00	8,567.47	8,567.47
*Total: 71 - Support (Travel & Non-Travel)	16,265.00	16,265.00	0.00	6,403.83	0.00	9,861.17	9,861.17
**Total Direct Cost Expenditures	154,659.00	154,659.00	3,154.35	87,920.54	0.00	66,738.46	66,738.46
760300 F&A Expenditures	73,463.00	73,463.00	1,498.32	41,762.34	0.00	31,700.66	31,700.66
*Total: 76 - F&A and Internal Allocations	73,463.00	73,463.00	1,498.32	41,762.34	0.00	31,700.66	31,700.66
**Total Indirect Cost Expenditures	73,463.00	73,463.00	1,498.32	41,762.34	0.00	31,700.66	31,700.66
***Total Expenditures	228,122.00	228,122.00	4,652.67	129,682.88	0.00	98,439.12	98,439.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,652.67	129,682.88	0.00	(129,682.88)	(129,682.88)
*Total: 53 - Sponsored Programs	0.00	0.00	4,652.67	129,682.88	0.00	(129,682.88)	(129,682.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB09 - Langrangian Particle Tracking
 Fund: 14UB09 - Langrangian Particle Tracking

Status: Active
 Type: Contract
 FMGR: Salisbury, Joseph E

PI Name: Salisbury, Joseph E
 Sponsor: Princeton University
 Sponsor ID: SUB0000036
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/28/14 - 6/27/18

CFDA #: 43.001

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,652.67	129,682.88	0.00	(129,682.88)	(129,682.88)

Grant: 14UB11 - NETC 13-3 QA
 Fund: 14UB11 - NETC 13-3 QA

Status: Closing - Final Financial Rev
 FMGR: Dave, Eshan V

Type: Grant

PI Name:	Dave, Eshan V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	University of Vermont	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	260141303UNH PROJ 2	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/14 - 4/2/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,604.18	0.00	(23,604.18)	(23,604.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,148.00	23,148.00	0.00	0.00	0.00	23,148.00	23,148.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	7,007.40	0.00	(7,007.40)	(7,007.40)
613N30 Graduate Research Assistant	0.00	0.00	0.00	886.14	0.00	(886.14)	(886.14)
613NZ0 Grad Unallocated Budget (Bud Only)	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
61SNSH Student Labor	0.00	0.00	0.00	11,514.50	0.00	(11,514.50)	(11,514.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	46,522.00	46,522.00	0.00	43,012.22	0.00	3,509.78	3,509.78
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,499.93	0.00	(2,499.93)	(2,499.93)
65YF10 Full Fringe Benefit Distr Expe	2,575.00	2,575.00	0.00	0.00	0.00	2,575.00	2,575.00
*Total: 65 - Fringe Benefits	2,575.00	2,575.00	0.00	2,499.93	0.00	75.07	75.07
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
710100 Out-of-State Travel	0.00	0.00	0.00	1,386.25	0.00	(1,386.25)	(1,386.25)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	468.34	0.00	(468.34)	(468.34)
Subtotal: Travel	2,000.00	2,000.00	0.00	1,893.12	0.00	106.88	106.88
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717000 Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Subtotal: Non-Travel Support	15,200.00	15,200.00	0.00	15,000.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	17,200.00	17,200.00	0.00	16,893.12	0.00	306.88	306.88
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
721100 Assistantships	887.00	887.00	0.00	0.00	0.00	887.00	887.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
*Total: 72 - Student and/or Participant Support	887.00	887.00	0.00	887.60	0.00	(0.60)	(0.60)
**Total Direct Cost Expenditures	67,184.00	67,184.00	0.00	63,292.87	0.00	3,891.13	3,891.13
760300 F&A Expenditures	32,816.00	32,816.00	0.00	29,642.54	0.00	3,173.46	3,173.46
*Total: 76 - F&A and Internal Allocations	32,816.00	32,816.00	0.00	29,642.54	0.00	3,173.46	3,173.46

Grant: 14UB11 - NETC 13-3 QA
 Fund: 14UB11 - NETC 13-3 QA

Status: Closing - Final Financial Rev
 FMGR: Dave, Eshan V

Type: Grant

PI Name: Dave, Eshan V
 Sponsor: University of Vermont
 Sponsor ID: 260141303UNH PROJ
 2
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 12/1/14 - 4/2/17

CFDA #: 20.000

Fund Information

Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,816.00	32,816.00	0.00	29,642.54	0.00	3,173.46	3,173.46
***Total Expenditures	100,000.00	100,000.00	0.00	92,935.41	0.00	7,064.59	7,064.59
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	92,935.41	0.00	(92,935.41)	(92,935.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,935.41	0.00	(92,935.41)	(92,935.41)
***Total Revenue	0.00	0.00	0.00	92,935.41	0.00	(92,935.41)	(92,935.41)

Grant: 14UB12 - Protected Berry Culture
 Fund: 14UB12 - Protected Berry Culture

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	11/03/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RC104622E	CFDA #:	10.309	Term Date:		IDC Rate Code:	ID28P2 28.20	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	28.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	9,542.00	9,542.00
616F10 Extension Educator	0.00	0.00	214.08	6,158.02	927.70	(7,085.72)	(7,085.72)
61SNSH Student Labor	0.00	0.00	0.00	4,557.50	0.00	(4,557.50)	(4,557.50)
61SNWS College Work Study	0.00	0.00	0.00	1,943.87	0.00	(1,943.87)	(1,943.87)
61SNZ0 Student Labor Unallocated(Bud Only)	11,127.00	11,127.00	0.00	0.00	0.00	11,127.00	11,127.00
*Total: 61 - Salaries and Wages	20,669.00	20,669.00	214.08	12,659.39	927.70	7,081.91	7,081.91
65YF10 Full Fringe Benefit Distr Expe	4,531.00	4,531.00	89.70	2,399.04	388.71	1,743.25	1,743.25
*Total: 65 - Fringe Benefits	4,531.00	4,531.00	89.70	2,399.04	388.71	1,743.25	1,743.25
710000 In-State Travel	0.00	0.00	0.00	177.24	0.00	(177.24)	(177.24)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	945.40	0.00	(945.40)	(945.40)
Subtotal: Travel	0.00	0.00	0.00	1,122.64	0.00	(1,122.64)	(1,122.64)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	7,811.76	0.00	(7,811.76)	(7,811.76)
717200 Other Professional Services-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	7,927.76	0.00	1,072.24	1,072.24
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	9,050.40	0.00	(50.40)	(50.40)
**Total Direct Cost Expenditures	34,200.00	34,200.00	303.78	24,108.83	1,316.41	8,774.76	8,774.76
760300 F&A Expenditures	9,646.00	9,646.00	85.65	6,805.92	0.00	2,840.08	2,840.08
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: 76 - F&A and Internal Allocations	9,646.00	9,646.00	85.65	6,831.92	0.00	2,814.08	2,814.08
**Total Indirect Cost Expenditures	9,646.00	9,646.00	85.65	6,831.92	0.00	2,814.08	2,814.08
***Total Expenditures	43,846.00	43,846.00	389.43	30,940.75	1,316.41	11,588.84	11,588.84
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	389.43	30,940.75	0.00	(30,940.75)	(30,940.75)
*Total: 53 - Sponsored Programs	0.00	0.00	389.43	30,940.75	0.00	(30,940.75)	(30,940.75)
***Total Revenue	0.00	0.00	389.43	30,940.75	0.00	(30,940.75)	(30,940.75)

Grant: 14UB12 - Protected Berry Culture
 Fund: 15CA05 - Cost Share

Status: Active
 FMGR: Sideman, Rebecca G

Type: Contract

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Michigan State University	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	RC104622E	CFDA #:	10.309	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 8/31/19	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,086.00	19,086.00	0.00	0.00	0.00	19,086.00	19,086.00
616F10 Extension Educator	0.00	0.00	428.16	12,339.11	1,855.40	(14,194.51)	(14,194.51)
*Total: 61 - Salaries and Wages	19,086.00	19,086.00	428.16	12,339.11	1,855.40	4,891.49	4,891.49
65YF10 Full Fringe Benefit Distr Expe	7,346.00	7,346.00	179.40	4,815.24	777.41	1,753.35	1,753.35
*Total: 65 - Fringe Benefits	7,346.00	7,346.00	179.40	4,815.24	777.41	1,753.35	1,753.35
**Total Direct Cost Expenditures	26,432.00	26,432.00	607.56	17,154.35	2,632.81	6,644.84	6,644.84
760300 F&A Expenditures	12,556.00	12,556.00	288.57	8,148.31	0.00	4,407.69	4,407.69
*Total: 76 - F&A and Internal Allocations	12,556.00	12,556.00	288.57	8,148.31	0.00	4,407.69	4,407.69
**Total Indirect Cost Expenditures	12,556.00	12,556.00	288.57	8,148.31	0.00	4,407.69	4,407.69
***Total Expenditures	38,988.00	38,988.00	896.13	25,302.66	2,632.81	11,052.53	11,052.53
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	14,373.36	0.00	(14,373.36)	(14,373.36)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	192.38	8,052.12	0.00	(8,052.12)	(8,052.12)
*Total: 5Z - Transfers In	0.00	0.00	192.38	22,425.48	0.00	(22,425.48)	(22,425.48)
***Total Revenue	0.00	0.00	192.38	22,425.48	0.00	(22,425.48)	(22,425.48)

Grant: 14UB16 - Hurricane Sandy - DOI- Part II
 Fund: 14UB16 - Hurricane Sandy - DOI- Part II

Status: Closing - BSC/Dept Review
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name:	Kovach, Adrienne I	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maine	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UMS986	CFDA #: 15.677	Term Date:	IDC Rate Code:	ID17P5	Budget Controls	A110	
Resp Org:	UBNREN		Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/15 - 12/31/17		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV	
						Uniform Guidance	YES	

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,869.28	0.00	(5,869.28)	(5,869.28)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,690.24	0.00	(6,690.24)	(6,690.24)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,966.03	0.00	(4,966.03)	(4,966.03)
611NZ0 Faculty Unallocated Budget(BudOnly)	16,928.00	16,928.00	0.00	0.00	0.00	16,928.00	16,928.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,316.64	0.00	(9,316.64)	(9,316.64)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,000.02	0.00	(16,000.02)	(16,000.02)
613NZ0 Grad Unallocated Budget (Bud Only)	13,855.00	13,855.00	0.00	0.00	0.00	13,855.00	13,855.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	14,615.25	0.00	(14,615.25)	(14,615.25)
61SNSH Student Labor	0.00	0.00	0.00	3,655.13	0.00	(3,655.13)	(3,655.13)
61SNZ0 Student Labor Unallocated(Bud Only)	17,327.00	17,327.00	0.00	0.00	0.00	17,327.00	17,327.00
*Total: 61 - Salaries and Wages	48,110.00	48,110.00	0.00	61,144.59	0.00	(13,034.59)	(13,034.59)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,260.07	0.00	(1,260.07)	(1,260.07)
65YF10 Full Fringe Benefit Distr Expe	11,320.00	11,320.00	0.00	4,347.72	0.00	6,972.28	6,972.28
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,210.33	0.00	(1,210.33)	(1,210.33)
*Total: 65 - Fringe Benefits	11,320.00	11,320.00	0.00	6,818.12	0.00	4,501.88	4,501.88
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	527.00	0.00	(527.00)	(527.00)
710300 Conference Registration Fees	0.00	0.00	0.00	788.91	0.00	(788.91)	(788.91)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,868.55	0.00	(2,868.55)	(2,868.55)
Subtotal: Travel	3,500.00	3,500.00	0.00	4,184.46	0.00	(684.46)	(684.46)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	5,392.64	0.00	(5,392.64)	(5,392.64)
714030 Postage-Express Mail	0.00	0.00	0.00	103.82	0.00	(103.82)	(103.82)
717200 Other Professional Services-General	0.00	0.00	0.00	3,075.90	0.00	(3,075.90)	(3,075.90)
719125 Licenses/Professional Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support	11,000.00	11,000.00	0.00	8,612.36	0.00	2,387.64	2,387.64
*Total: 71 - Support (Travel & Non-Travel)	14,500.00	14,500.00	0.00	12,796.82	0.00	1,703.18	1,703.18
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	9,079.00	9,079.00	0.00	0.00	0.00	9,079.00	9,079.00

Grant: 14UB16 - Hurricane Sandy - DOI- Part II
 Fund: 14UB16 - Hurricane Sandy - DOI- Part II

Status: Closing - BSC/Dept Review
 FMGR: Kovach, Adrienne I

Type: Grant

PI Name: Kovach, Adrienne I
 Sponsor: University of Maine
 Sponsor ID: UMS986
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 1/1/15 - 12/31/17

CFDA #: 15.677

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: UNHDST 17.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAK - PI Adrienne Kovach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,518.00	0.00	(7,518.00)	(7,518.00)
*Total: 72 - Student and/or Participant Support	9,079.00	9,079.00	0.00	7,518.00	0.00	1,561.00	1,561.00
**Total Direct Cost Expenditures	83,009.00	83,009.00	0.00	88,277.53	0.00	(5,268.53)	(5,268.53)
760300 F&A Expenditures	19,412.00	19,412.00	0.00	14,132.86	0.00	5,279.14	5,279.14
*Total: 76 - F&A and Internal Allocations	19,412.00	19,412.00	0.00	14,132.86	0.00	5,279.14	5,279.14
**Total Indirect Cost Expenditures	19,412.00	19,412.00	0.00	14,132.86	0.00	5,279.14	5,279.14
***Total Expenditures	102,421.00	102,421.00	0.00	102,410.39	0.00	10.61	10.61
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	102,410.39	0.00	(102,410.39)	(102,410.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	102,410.39	0.00	(102,410.39)	(102,410.39)
***Total Revenue	0.00	0.00	0.00	102,410.39	0.00	(102,410.39)	(102,410.39)

Grant: 14UB18 - URI GI Project
 Fund: 14UB18 - URI GI Project

Status: Closing - BSC/Dept Review
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: University of Rhode Island
 Sponsor ID: 0412140004205 CFDA #: 15.153
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 3/1/15 - 12/31/17

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,262.87	9,939.99	0.00	(9,939.99)	(9,939.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,247.00	13,247.00	0.00	0.00	0.00	13,247.00	13,247.00
615F10 PAT	0.00	0.00	0.00	11,663.40	0.00	(11,663.40)	(11,663.40)
615NZ0 PAT Unallocated Budget (Bud Only)	9,109.00	9,109.00	0.00	0.00	0.00	9,109.00	9,109.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages	22,356.00	22,356.00	2,262.87	22,953.39	0.00	(597.39)	(597.39)
65YF10 Full Fringe Benefit Distr Expe	9,708.00	9,708.00	948.12	8,536.89	0.00	1,171.11	1,171.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits	9,708.00	9,708.00	948.12	8,650.29	0.00	1,057.71	1,057.71
710 Travel	979.00	979.00	0.00	0.00	0.00	979.00	979.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,440.39	0.00	(1,440.39)	(1,440.39)
Subtotal: Travel	979.00	979.00	0.00	1,440.39	0.00	(461.39)	(461.39)
*Total: 71 - Support (Travel & Non-Travel)	979.00	979.00	0.00	1,440.39	0.00	(461.39)	(461.39)
**Total Direct Cost Expenditures	33,043.00	33,043.00	3,210.99	33,044.07	0.00	(1.07)	(1.07)
760300 F&A Expenditures	4,957.00	4,957.00	481.65	4,956.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	4,957.00	4,957.00	481.65	4,956.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	4,957.00	4,957.00	481.65	4,956.60	0.00	0.40	0.40
***Total Expenditures	38,000.00	38,000.00	3,692.64	38,000.67	0.00	(0.67)	(0.67)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,692.64	38,000.67	0.00	(38,000.67)	(38,000.67)
*Total: 53 - Sponsored Programs	0.00	0.00	3,692.64	38,000.67	0.00	(38,000.67)	(38,000.67)
***Total Revenue	0.00	0.00	3,692.64	38,000.67	0.00	(38,000.67)	(38,000.67)

Grant: 14UB22 - CC IIE Campus Design
 Fund: 14UB22 - CC IIE Campus Design

Status: Active
 FMGR: Valcourt, Scott A

Type: Contract

PI Name: Valcourt, Scott A
 Sponsor: St Anselm College
 Sponsor ID: 20151
 Resp Org: UK1AVP
 FRAGRNT Start/End Date: 4/1/15 - 3/31/18

CFDA #: 47.070

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UINSOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UK1ASV - Network NH Now

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	770.78	40,088.51	0.00	(40,088.51)	(40,088.51)
615NZ0 PAT Unallocated Budget (Bud Only)	40,127.00	40,127.00	0.00	0.00	0.00	40,127.00	40,127.00
*Total: 61 - Salaries and Wages	40,127.00	40,127.00	770.78	40,088.51	0.00	38.49	38.49
65YF10 Full Fringe Benefit Distr Expe	14,591.00	14,591.00	322.96	15,592.67	0.00	(1,001.67)	(1,001.67)
*Total: 65 - Fringe Benefits	14,591.00	14,591.00	322.96	15,592.67	0.00	(1,001.67)	(1,001.67)
710 Travel	1,458.00	1,458.00	0.00	0.00	0.00	1,458.00	1,458.00
710000 In-State Travel	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.30	0.00	(1,227.30)	(1,227.30)
Subtotal: Travel	1,458.00	1,458.00	0.00	1,307.82	0.00	150.18	150.18
7112 Research Supplies	7,189.00	7,189.00	0.00	0.00	0.00	7,189.00	7,189.00
711200 Research Supplies	0.00	0.00	0.00	4,587.70	0.00	(4,587.70)	(4,587.70)
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
Subtotal: Non-Travel Support	7,189.00	7,189.00	0.00	6,378.60	0.00	810.40	810.40
*Total: 71 - Support (Travel & Non-Travel)	8,647.00	8,647.00	0.00	7,686.42	0.00	960.58	960.58
**Total Direct Cost Expenditures	63,365.00	63,365.00	1,093.74	63,367.60	0.00	(2.60)	(2.60)
760300 F&A Expenditures	16,475.00	16,475.00	284.36	16,475.55	0.00	(0.55)	(0.55)
*Total: 76 - F&A and Internal Allocations	16,475.00	16,475.00	284.36	16,475.55	0.00	(0.55)	(0.55)
**Total Indirect Cost Expenditures	16,475.00	16,475.00	284.36	16,475.55	0.00	(0.55)	(0.55)
***Total Expenditures	79,840.00	79,840.00	1,378.10	79,843.15	0.00	(3.15)	(3.15)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,378.10	79,843.15	0.00	(79,843.15)	(79,843.15)
*Total: 53 - Sponsored Programs	0.00	0.00	1,378.10	79,843.15	0.00	(79,843.15)	(79,843.15)
***Total Revenue	0.00	0.00	1,378.10	79,843.15	0.00	(79,843.15)	(79,843.15)

Grant: 14UB23 - NEWS
 Fund: 14UB23 - NEWS

Status: Active
 Type: Contract
 FMGR: Prusevich, Alexander A

PI Name:	Prusevich, Alexander A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	City University of New York	Effective Date:	11/03/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	40E48D	CFDA #:	47.041	Term Date:	URON10	47.50	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,869.71	47,393.51	0.00	(47,393.51)	(47,393.51)
615NZ0 PAT Unallocated Budget (Bud Only)	59,212.00	59,212.00	0.00	0.00	0.00	59,212.00	59,212.00
*Total: 61 - Salaries and Wages	59,212.00	59,212.00	2,869.71	47,393.51	0.00	11,818.49	11,818.49
65YF10 Full Fringe Benefit Distr Expe	22,144.00	22,144.00	1,202.40	18,835.63	0.00	3,308.37	3,308.37
*Total: 65 - Fringe Benefits	22,144.00	22,144.00	1,202.40	18,835.63	0.00	3,308.37	3,308.37
**Total Direct Cost Expenditures	81,356.00	81,356.00	4,072.11	66,229.14	0.00	15,126.86	15,126.86
760300 F&A Expenditures	38,644.00	38,644.00	1,934.25	31,458.86	0.00	7,185.14	7,185.14
*Total: 76 - F&A and Internal Allocations	38,644.00	38,644.00	1,934.25	31,458.86	0.00	7,185.14	7,185.14
**Total Indirect Cost Expenditures	38,644.00	38,644.00	1,934.25	31,458.86	0.00	7,185.14	7,185.14
***Total Expenditures	120,000.00	120,000.00	6,006.36	97,688.00	0.00	22,312.00	22,312.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,006.36	97,688.00	0.00	(97,688.00)	(97,688.00)
*Total: 53 - Sponsored Programs	0.00	0.00	6,006.36	97,688.00	0.00	(97,688.00)	(97,688.00)
***Total Revenue	0.00	0.00	6,006.36	97,688.00	0.00	(97,688.00)	(97,688.00)

Grant: 14UB30 - LULCC Earth System Dynamics
 Fund: 14UB30 - LULCC Earth System Dynamics

Status: Active
 FMGR: Frolking, Stephen E

Type: Contract

PI Name: Frolking, Stephen E
 Sponsor: University of Maryland
 Sponsor ID: Z7197001
 Resp Org: UZES00
 FRAGRNT Start/End Date: 1/1/15 - 1/14/18

CFDA #: 81.049

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSF - PI Stephen Frolking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,094.87	0.00	(4,094.87)	(4,094.87)
611F60 Faculty NTT Research	0.00	0.00	0.00	26,384.89	0.00	(26,384.89)	(26,384.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,299.00	33,299.00	0.00	0.00	0.00	33,299.00	33,299.00
*Total: 61 - Salaries and Wages	33,299.00	33,299.00	0.00	30,479.76	0.00	2,819.24	2,819.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	340.89	0.00	(340.89)	(340.89)
65YF10 Full Fringe Benefit Distr Expe	11,559.00	11,559.00	0.00	10,350.36	0.00	1,208.64	1,208.64
*Total: 65 - Fringe Benefits	11,559.00	11,559.00	0.00	10,691.25	0.00	867.75	867.75
710 Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
7112 Research Supplies	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Non-Travel Support	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
*Total: 71 - Support (Travel & Non-Travel)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
**Total Direct Cost Expenditures	47,458.00	47,458.00	0.00	41,171.01	0.00	6,286.99	6,286.99
760300 F&A Expenditures	22,542.00	22,542.00	0.00	19,556.20	0.00	2,985.80	2,985.80
*Total: 76 - F&A and Internal Allocations	22,542.00	22,542.00	0.00	19,556.20	0.00	2,985.80	2,985.80
**Total Indirect Cost Expenditures	22,542.00	22,542.00	0.00	19,556.20	0.00	2,985.80	2,985.80
***Total Expenditures	70,000.00	70,000.00	0.00	60,727.21	0.00	9,272.79	9,272.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	60,727.21	0.00	(60,727.21)	(60,727.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,727.21	0.00	(60,727.21)	(60,727.21)
***Total Revenue	0.00	0.00	0.00	60,727.21	0.00	(60,727.21)	(60,727.21)

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart

Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,689.94	0.00	(15,689.94)	(15,689.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	65,249.00	65,249.00	0.00	0.00	0.00	65,249.00	65,249.00
615F10 PAT	0.00	0.00	930.72	10,961.95	0.00	(10,961.95)	(10,961.95)
61CBHO Part Time - Overtime	0.00	0.00	0.00	89.38	0.00	(89.38)	(89.38)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,260.50	0.00	(7,260.50)	(7,260.50)
61SNSH Student Labor	0.00	0.00	0.00	364.38	0.00	(364.38)	(364.38)
61SNWS College Work Study	0.00	0.00	0.00	239.38	0.00	(239.38)	(239.38)
*Total: 61 - Salaries and Wages	65,249.00	65,249.00	930.72	34,605.53	0.00	30,643.47	30,643.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,283.09	0.00	(1,283.09)	(1,283.09)
65YF10 Full Fringe Benefit Distr Expe	5,024.00	5,024.00	389.97	4,289.32	0.00	734.68	734.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	609.90	0.00	(609.90)	(609.90)
*Total: 65 - Fringe Benefits	5,024.00	5,024.00	389.97	6,182.31	0.00	(1,158.31)	(1,158.31)
710 Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
Subtotal: Travel	25,007.00	25,007.00	0.00	0.00	0.00	25,007.00	25,007.00
7112 Research Supplies	38,900.00	38,900.00	0.00	0.00	0.00	38,900.00	38,900.00
711200 Research Supplies	0.00	0.00	0.00	7,427.79	0.00	(7,427.79)	(7,427.79)
717200 Other Professional Services-General	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Non-Travel Support	38,900.00	38,900.00	0.00	7,657.79	0.00	31,242.21	31,242.21
*Total: 71 - Support (Travel & Non-Travel)	63,907.00	63,907.00	0.00	7,657.79	0.00	56,249.21	56,249.21
**Total Direct Cost Expenditures	134,180.00	134,180.00	1,320.69	48,445.63	0.00	85,734.37	85,734.37
760300 F&A Expenditures	57,506.00	57,506.00	566.01	20,762.38	0.00	36,743.62	36,743.62
*Total: 76 - F&A and Internal Allocations	57,506.00	57,506.00	566.01	20,762.38	0.00	36,743.62	36,743.62
**Total Indirect Cost Expenditures	57,506.00	57,506.00	566.01	20,762.38	0.00	36,743.62	36,743.62
***Total Expenditures	191,686.00	191,686.00	1,886.70	69,208.01	0.00	122,477.99	122,477.99
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,886.70	69,208.01	0.00	(69,208.01)	(69,208.01)
*Total: 53 - Sponsored Programs	0.00	0.00	1,886.70	69,208.01	0.00	(69,208.01)	(69,208.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB33 - Carbon
 Fund: 14UB33 - Carbon

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	11/03/201	IDC Basis Code:	TDC	Approved For Preadward	NO		
Sponsor ID:	42247519119	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/15/15 - 5/14/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSG - PI Stuart Grandy

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	1,886.70	69,208.01	0.00	(69,208.01)	(69,208.01)

Grant: 14UB48 - UNH ODRF Agroecosystem Study
 Fund: 14UB48 - UNH ODRF Agroecosystem Study

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE1534429994	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 10/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	17,459.88	109,977.54	36,690.66	(146,668.20)	(146,668.20)
615NZ0 PAT Unallocated Budget (Bud Only)	155,023.00	155,023.00	0.00	0.00	0.00	155,023.00	155,023.00
61CPEX Part Time Salary	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,808.00	0.00	(18,808.00)	(18,808.00)
61SNSH Student Labor	0.00	0.00	0.00	17,047.28	0.00	(17,047.28)	(17,047.28)
61SNWS College Work Study	0.00	0.00	61.50	99.00	0.00	(99.00)	(99.00)
61SNZ0 Student Labor Unallocated(Bud Only)	75,200.00	75,200.00	0.00	0.00	0.00	75,200.00	75,200.00
*Total: 61 - Salaries and Wages	230,223.00	230,223.00	17,521.38	146,081.82	36,690.66	47,450.52	47,450.52
65YF10 Full Fringe Benefit Distr Expe	64,140.00	64,140.00	7,315.71	44,061.97	15,373.39	4,704.64	4,704.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,586.57	0.00	(1,586.57)	(1,586.57)
*Total: 65 - Fringe Benefits	64,140.00	64,140.00	7,315.71	45,648.54	15,373.39	3,118.07	3,118.07
710 Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,348.62	0.00	(1,348.62)	(1,348.62)
Subtotal: Travel	5,500.00	5,500.00	0.00	2,043.62	0.00	3,456.38	3,456.38
711190 Publications cost	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7112 Research Supplies	34,144.00	34,144.00	0.00	0.00	0.00	34,144.00	34,144.00
711200 Research Supplies	0.00	0.00	0.00	4,591.04	0.00	(4,591.04)	(4,591.04)
713000 Printing & Copying-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
717000 Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
717200 Other Professional Services-General	0.00	0.00	412.50	14,844.51	4,482.60	(19,327.11)	(19,327.11)
718008 Telecom-Internet Services	0.00	0.00	50.02	1,630.10	0.00	(1,630.10)	(1,630.10)
Subtotal: Non-Travel Support	47,644.00	47,644.00	462.52	27,110.65	4,482.60	16,050.75	16,050.75
*Total: 71 - Support (Travel & Non-Travel)	53,144.00	53,144.00	462.52	29,154.27	4,482.60	19,507.13	19,507.13
**Total Direct Cost Expenditures	347,507.00	347,507.00	25,299.61	220,884.63	56,546.65	70,075.72	70,075.72
760300 F&A Expenditures	38,610.00	38,610.00	2,810.74	24,540.19	0.00	14,069.81	14,069.81
*Total: 76 - F&A and Internal Allocations	38,610.00	38,610.00	2,810.74	24,540.19	0.00	14,069.81	14,069.81
**Total Indirect Cost Expenditures	38,610.00	38,610.00	2,810.74	24,540.19	0.00	14,069.81	14,069.81
***Total Expenditures	386,117.00	386,117.00	28,110.35	245,424.82	56,546.65	84,145.53	84,145.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB48 - UNH ODRF Agroecosystem Study
 Fund: 14UB48 - UNH ODRF Agroecosystem Study

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name: Aber, John D
 Sponsor: University of Vermont
 Sponsor ID: LNE1534429994
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/15 - 10/31/18

CFDA #: 10.215

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	I11P11 11.11	Approved For Preadward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Budget Controls	NHTEN	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UBNRJJ - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	28,110.35	245,424.82	0.00	(245,424.82)	(245,424.82)
*Total: 53 - Sponsored Programs	0.00	0.00	28,110.35	245,424.82	0.00	(245,424.82)	(245,424.82)
***Total Revenue	0.00	0.00	28,110.35	245,424.82	0.00	(245,424.82)	(245,424.82)

Grant: 14UB48 - UNH ODRF Agroecosystem Study
 Fund: 15CA40 - UNH ODRF Agroecosystem Study - CS

Status: Active
 Type: Grant
 FMGR: Aber, John D

PI Name:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE1534429994	CFDA #:	10.215	Term Date:	URON10	47.50	Budget Controls	NHTEN
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	14ZCLR	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 10/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,153.46	77,029.93	17,178.22	(94,208.15)	(94,208.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	96,070.00	96,070.00	0.00	0.00	0.00	96,070.00	96,070.00
*Total: 61 - Salaries and Wages		96,070.00	96,070.00	5,153.46	77,029.93	17,178.22	1,861.85	1,861.85
65YF10	Full Fringe Benefit Distr Expe	35,834.00	35,834.00	2,159.31	30,494.80	7,197.67	(1,858.47)	(1,858.47)
*Total: 65 - Fringe Benefits		35,834.00	35,834.00	2,159.31	30,494.80	7,197.67	(1,858.47)	(1,858.47)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
**Total Direct Cost Expenditures		131,904.00	131,904.00	7,312.77	107,525.06	24,375.89	3.05	3.05
760300	F&A Expenditures	62,655.00	62,655.00	3,473.55	51,074.06	0.00	11,580.94	11,580.94
*Total: 76 - F&A and Internal Allocations		62,655.00	62,655.00	3,473.55	51,074.06	0.00	11,580.94	11,580.94
**Total Indirect Cost Expenditures		62,655.00	62,655.00	3,473.55	51,074.06	0.00	11,580.94	11,580.94
***Total Expenditures		194,559.00	194,559.00	10,786.32	158,599.12	24,375.89	11,583.99	11,583.99
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	131,901.03	0.00	(131,901.03)	(131,901.03)
8I1004	NonMand Tran In-Cost Share F&A	0.00	0.00	2,315.70	49,916.21	0.00	(49,916.21)	(49,916.21)
*Total: 5Z - Transfers In		0.00	0.00	2,315.70	181,817.24	0.00	(181,817.24)	(181,817.24)
***Total Revenue		0.00	0.00	2,315.70	181,817.24	0.00	(181,817.24)	(181,817.24)

Grant: 14UB51 - High Tunnel Mangement
 Fund: 14UB51 - High Tunnel Mangement

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name:	Sideman, Rebecca G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE1534329994	CFDA #:	10.215	Term Date:		IDC Rate Code:	I11P11 11.11	Budget Controls	DOC
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 11.11	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	9/1/15 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UXFDRS - PI Rebecca Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	635.10	10,295.31	2,752.12	(13,047.43)	(13,047.43)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	14,862.00	14,862.00	0.00	0.00	0.00	14,862.00	14,862.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	44.93	0.00	(44.93)	(44.93)
61SNSH	Student Labor	0.00	0.00	0.00	7,434.75	0.00	(7,434.75)	(7,434.75)
61SNZ0	Student Labor Unallocated(Bud Only)	23,040.00	23,040.00	0.00	0.00	0.00	23,040.00	23,040.00
*Total: 61 - Salaries and Wages		37,902.00	37,902.00	635.10	17,774.99	2,752.12	17,374.89	17,374.89
65YF10	Full Fringe Benefit Distr Expe	7,494.00	7,494.00	266.10	4,050.23	1,153.14	2,290.63	2,290.63
*Total: 65 - Fringe Benefits		7,494.00	7,494.00	266.10	4,050.23	1,153.14	2,290.63	2,290.63
710	Travel	7,191.00	7,191.00	0.00	0.00	0.00	7,191.00	7,191.00
710000	In-State Travel	0.00	0.00	0.00	28.08	0.00	(28.08)	(28.08)
710100	Out-of-State Travel	0.00	0.00	110.21	540.11	0.00	(540.11)	(540.11)
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,295.32	0.00	(1,295.32)	(1,295.32)
Subtotal: Travel		7,191.00	7,191.00	160.21	1,913.51	0.00	5,277.49	5,277.49
7112	Research Supplies	39,315.00	39,315.00	0.00	0.00	0.00	39,315.00	39,315.00
711200	Research Supplies	0.00	0.00	0.00	904.94	0.00	(904.94)	(904.94)
714000	Postage-General	0.00	0.00	0.00	101.05	0.00	(101.05)	(101.05)
717000	Consulting-General	1,800.00	1,800.00	0.00	480.00	0.00	1,320.00	1,320.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	12,480.00	0.00	(12,480.00)	(12,480.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.12	0.00	(209.12)	(209.12)
Subtotal: Non-Travel Support		41,115.00	41,115.00	0.00	14,175.11	0.00	26,939.89	26,939.89
*Total: 71 - Support (Travel & Non-Travel)		48,306.00	48,306.00	160.21	16,088.62	0.00	32,217.38	32,217.38
7300	Subcontracts	72,749.00	72,749.00	0.00	0.00	0.00	72,749.00	72,749.00
730002	Subcontracts 02	0.00	0.00	0.00	7,817.25	6,123.75	(13,941.00)	(13,941.00)
730003	Subcontracts 03	0.00	0.00	765.29	14,750.24	44,057.76	(58,808.00)	(58,808.00)
*Total: 73 - Subcontracts		72,749.00	72,749.00	765.29	22,567.49	50,181.51	0.00	0.00
**Total Direct Cost Expenditures		166,451.00	166,451.00	1,826.70	60,481.33	54,086.77	51,882.90	51,882.90
760300	F&A Expenditures	18,494.00	18,494.00	202.93	6,719.45	0.00	11,774.55	11,774.55
*Total: 76 - F&A and Internal Allocations		18,494.00	18,494.00	202.93	6,719.45	0.00	11,774.55	11,774.55

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB51 - High Tunnel Mangement
 Fund: 14UB51 - High Tunnel Mangement

Status: Active
 FMGR: Sideman, Rebecca G

Type: Grant

PI Name: Sideman, Rebecca G
 Sponsor: University of Vermont
 Sponsor ID: LNE1534329994
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/15 - 9/30/18

CFDA #: 10.215

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UXFDRS - PI Rebecca Sideman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	18,494.00	18,494.00	202.93	6,719.45	0.00	11,774.55	11,774.55
***Total Expenditures	184,945.00	184,945.00	2,029.63	67,200.78	54,086.77	63,657.45	63,657.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,029.63	67,200.78	0.00	(67,200.78)	(67,200.78)
*Total: 53 - Sponsored Programs	0.00	0.00	2,029.63	67,200.78	0.00	(67,200.78)	(67,200.78)
***Total Revenue	0.00	0.00	2,029.63	67,200.78	0.00	(67,200.78)	(67,200.78)

Grant: 14UB53 - Chesapeake Bay Aquaculture
 Fund: 14UB53 - Chesapeake Bay Aquaculture

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN
Sponsor ID:	451376-19119	CFDA #:	11.427	Term Date:	IDC25 25.00
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST 25
FRAGRNT Start/End Date:	6/1/15 - 5/31/18	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	3,758.01	22,073.77	0.00	(22,073.77)	(22,073.77)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,480.00	29,480.00	0.00	0.00	0.00	29,480.00	29,480.00
615F10 PAT	0.00	0.00	1,142.90	37,727.95	0.00	(37,727.95)	(37,727.95)
615NZ0 PAT Unallocated Budget (Bud Only)	37,548.00	37,548.00	0.00	0.00	0.00	37,548.00	37,548.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 61 - Salaries and Wages	69,428.00	69,428.00	4,900.91	59,801.72	0.00	9,626.28	9,626.28
65YF10 Full Fringe Benefit Distr Expe	25,990.00	25,990.00	2,053.47	23,812.32	0.00	2,177.68	2,177.68
*Total: 65 - Fringe Benefits	25,990.00	25,990.00	2,053.47	23,812.32	0.00	2,177.68	2,177.68
710 Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,520.88	0.00	(3,520.88)	(3,520.88)
Subtotal: Travel	3,950.00	3,950.00	0.00	3,520.88	0.00	429.12	429.12
7112 Research Supplies	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
711200 Research Supplies	0.00	0.00	0.00	956.15	0.00	(956.15)	(956.15)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	178.19	0.00	(178.19)	(178.19)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	350.22	0.00	(350.22)	(350.22)
Subtotal: Non-Travel Support	1,020.00	1,020.00	0.00	1,484.56	0.00	(464.56)	(464.56)
*Total: 71 - Support (Travel & Non-Travel)	4,970.00	4,970.00	0.00	5,005.44	0.00	(35.44)	(35.44)
740000 Cap Equipment	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	32,000.60	0.00	(32,000.60)	(32,000.60)
*Total: 74 - Capitalizable Plant and Equipment	32,000.00	32,000.00	0.00	32,000.60	0.00	(0.60)	(0.60)
**Total Direct Cost Expenditures	132,388.00	132,388.00	6,954.38	120,620.08	0.00	11,767.92	11,767.92
760300 F&A Expenditures	25,097.00	25,097.00	1,738.59	22,154.90	0.00	2,942.10	2,942.10
*Total: 76 - F&A and Internal Allocations	25,097.00	25,097.00	1,738.59	22,154.90	0.00	2,942.10	2,942.10
**Total Indirect Cost Expenditures	25,097.00	25,097.00	1,738.59	22,154.90	0.00	2,942.10	2,942.10
***Total Expenditures	157,485.00	157,485.00	8,692.97	142,774.98	0.00	14,710.02	14,710.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,692.97	142,774.98	0.00	(142,774.98)	(142,774.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB53 - Chesapeake Bay Aquaculture
 Fund: 14UB53 - Chesapeake Bay Aquaculture

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Virginia Polytechnic Institute and State University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	451376-19119	CFDA #:	11.427	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	6/1/15 - 5/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	RESDEV			
						Uniform Guidance	YES			

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	8,692.97	142,774.98	0.00	(142,774.98)	(142,774.98)
***Total Revenue	0.00	0.00	8,692.97	142,774.98	0.00	(142,774.98)	(142,774.98)

Grant: 14UB62 - ICMEs at Mercury
 Fund: 14UB62 - ICMEs at Mercury

Status: Active
 FMGR: Winslow, Reka

Type: Contract

PI Name:	Winslow, Reka	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Georgia Institute of Technology	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	RG213G1	CFDA #:	43.001	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZSPRW - PI Reka Winslow

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,373.00	76,373.00	0.00	0.00	0.00	76,373.00	76,373.00
611Q90	Post Doc	0.00	0.00	0.00	27,975.92	0.00	(27,975.92)	(27,975.92)
615F10	PAT	0.00	0.00	3,599.40	18,596.88	0.00	(18,596.88)	(18,596.88)
*Total: 61 - Salaries and Wages		76,373.00	76,373.00	3,599.40	46,572.80	0.00	29,800.20	29,800.20
65YF10	Full Fringe Benefit Distr Expe	19,017.00	19,017.00	1,508.15	13,792.37	0.00	5,224.63	5,224.63
*Total: 65 - Fringe Benefits		19,017.00	19,017.00	1,508.15	13,792.37	0.00	5,224.63	5,224.63
710	Travel	5,631.00	5,631.00	0.00	0.00	0.00	5,631.00	5,631.00
Subtotal: Travel		5,631.00	5,631.00	0.00	0.00	0.00	5,631.00	5,631.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
*Total: 71 - Support (Travel & Non-Travel)		5,631.00	5,631.00	0.00	1,190.00	0.00	4,441.00	4,441.00
**Total Direct Cost Expenditures		101,021.00	101,021.00	5,107.55	61,555.17	0.00	39,465.83	39,465.83
760300	F&A Expenditures	49,638.00	49,638.00	2,553.78	30,153.23	0.00	19,484.77	19,484.77
*Total: 76 - F&A and Internal Allocations		49,638.00	49,638.00	2,553.78	30,153.23	0.00	19,484.77	19,484.77
**Total Indirect Cost Expenditures		49,638.00	49,638.00	2,553.78	30,153.23	0.00	19,484.77	19,484.77
***Total Expenditures		150,659.00	150,659.00	7,661.33	91,708.40	0.00	58,950.60	58,950.60
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,661.33	91,708.40	0.00	(91,708.40)	(91,708.40)
*Total: 53 - Sponsored Programs		0.00	0.00	7,661.33	91,708.40	0.00	(91,708.40)	(91,708.40)
***Total Revenue		0.00	0.00	7,661.33	91,708.40	0.00	(91,708.40)	(91,708.40)

Grant: 14UB63 - ECOGIG-2
 Fund: 14UB63 - ECOGIG-2

Status: Closing - BSC/Dept Review
 FMGR: Ziervogel, Kai

Type: Grant

PI Name:	Ziervogel, Kai	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of North Carolina	Effective Date:	07/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	5104114	CFDA #: NONE	Term Date:	IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/15 - 12/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,730.87	0.00	(10,730.87)	(10,730.87)
611F60 Faculty NTT Research	0.00	0.00	1,942.08	47,917.44	0.00	(47,917.44)	(47,917.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,311.00	56,311.00	0.00	0.00	0.00	56,311.00	56,311.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	57,311.00	57,311.00	1,942.08	59,648.32	0.00	(2,337.32)	(2,337.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	895.58	0.00	(895.58)	(895.58)
65YF10 Full Fringe Benefit Distr Expe	18,791.00	18,791.00	813.72	19,048.64	0.00	(257.64)	(257.64)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	83.01	0.00	(83.01)	(83.01)
*Total: 65 - Fringe Benefits	18,791.00	18,791.00	813.72	20,027.23	0.00	(1,236.23)	(1,236.23)
710 Travel	5,650.00	5,650.00	0.00	0.00	0.00	5,650.00	5,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,073.25	0.00	(2,073.25)	(2,073.25)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	5,650.00	5,650.00	0.00	2,123.25	0.00	3,526.75	3,526.75
711190 Publications cost	0.00	0.00	0.00	1,439.25	0.00	(1,439.25)	(1,439.25)
7112 Research Supplies	8,379.00	8,379.00	0.00	0.00	0.00	8,379.00	8,379.00
711200 Research Supplies	0.00	0.00	899.00	6,088.62	0.00	(6,088.62)	(6,088.62)
713000 Printing & Copying-General	0.00	0.00	0.00	203.73	0.00	(203.73)	(203.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	407.64	0.00	(407.64)	(407.64)
Subtotal: Non-Travel Support	8,379.00	8,379.00	899.00	8,139.24	0.00	239.76	239.76
*Total: 71 - Support (Travel & Non-Travel)	14,029.00	14,029.00	899.00	10,262.49	0.00	3,766.51	3,766.51
**Total Direct Cost Expenditures	90,131.00	90,131.00	3,654.80	89,938.04	0.00	192.96	192.96
760300 F&A Expenditures	30,024.00	30,024.00	1,827.40	29,993.22	0.00	30.78	30.78
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
*Total: 76 - F&A and Internal Allocations	30,024.00	30,024.00	1,827.40	30,148.22	0.00	(124.22)	(124.22)
**Total Indirect Cost Expenditures	30,024.00	30,024.00	1,827.40	30,148.22	0.00	(124.22)	(124.22)
***Total Expenditures	120,155.00	120,155.00	5,482.20	120,086.26	0.00	68.74	68.74

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB63 - ECOGIG-2
 Fund: 14UB63 - ECOGIG-2

Status: Closing - BSC/Dept Review
 FMGR: Ziervogel, Kai

Type: Grant

PI Name: Ziervogel, Kai
 Sponsor: University of North Carolina
 Sponsor ID: 5104114 CFDA #: NONE
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 12/1/15 - 12/31/17

Fund Information
 Effective Date: 07/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZOPKZ - PI Kai Ziervogel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	5,482.20	120,086.26	0.00	(120,086.26)	(120,086.26)
*Total: 53 - Sponsored Programs	0.00	0.00	5,482.20	120,086.26	0.00	(120,086.26)	(120,086.26)
***Total Revenue	0.00	0.00	5,482.20	120,086.26	0.00	(120,086.26)	(120,086.26)

Grant: 14UB64 - Re-Engineering Shorelines
 Fund: 14UB64 - Re-Engineering Shorelines

Status: Active
 Type: Grant
 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Florida	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UFDSP00011234	CFDA #:	11.419	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,508.34	0.00	(7,508.34)	(7,508.34)
611F60 Faculty NTT Research	0.00	0.00	6,382.73	22,758.49	0.00	(22,758.49)	(22,758.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,940.00	57,940.00	0.00	0.00	0.00	57,940.00	57,940.00
615F10 PAT	0.00	0.00	97.21	5,723.99	0.00	(5,723.99)	(5,723.99)
615NZ0 PAT Unallocated Budget (Bud Only)	24,066.00	24,066.00	0.00	0.00	0.00	24,066.00	24,066.00
*Total: 61 - Salaries and Wages	82,006.00	82,006.00	6,479.94	35,990.82	0.00	46,015.18	46,015.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	602.99	0.00	(602.99)	(602.99)
65YF10 Full Fringe Benefit Distr Expe	28,417.00	28,417.00	2,715.10	11,134.31	0.00	17,282.69	17,282.69
*Total: 65 - Fringe Benefits	28,417.00	28,417.00	2,715.10	11,737.30	0.00	16,679.70	16,679.70
710 Travel	14,025.00	14,025.00	0.00	0.00	0.00	14,025.00	14,025.00
710100 Out-of-State Travel	0.00	0.00	960.19	8,740.78	0.00	(8,740.78)	(8,740.78)
Subtotal: Travel	14,025.00	14,025.00	960.19	8,740.78	0.00	5,284.22	5,284.22
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	4,400.48	0.00	(4,400.48)	(4,400.48)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	69.93	0.00	(69.93)	(69.93)
716100 Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	185.08	0.00	(185.08)	(185.08)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	4,725.49	0.00	(1,725.49)	(1,725.49)
*Total: 71 - Support (Travel & Non-Travel)	17,025.00	17,025.00	960.19	13,466.27	0.00	3,558.73	3,558.73
**Total Direct Cost Expenditures	127,448.00	127,448.00	10,155.23	61,194.39	0.00	66,253.61	66,253.61
760300 F&A Expenditures	33,136.00	33,136.00	2,640.36	15,910.51	0.00	17,225.49	17,225.49
*Total: 76 - F&A and Internal Allocations	33,136.00	33,136.00	2,640.36	15,910.51	0.00	17,225.49	17,225.49
**Total Indirect Cost Expenditures	33,136.00	33,136.00	2,640.36	15,910.51	0.00	17,225.49	17,225.49
***Total Expenditures	160,584.00	160,584.00	12,795.59	77,104.90	0.00	83,479.10	83,479.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	12,795.59	77,104.90	0.00	(77,104.90)	(77,104.90)
*Total: 53 - Sponsored Programs	0.00	0.00	12,795.59	77,104.90	0.00	(77,104.90)	(77,104.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB64 - Re-Engineering Shorelines
 Fund: 14UB64 - Re-Engineering Shorelines

Status: Active
 FMGR: Grizzle, Raymond Edward
 Type: Grant

PI Name: Grizzle, Raymond Edward
 Sponsor: University of Florida
 Sponsor ID: UFDSP00011234 CFDA #: 11.419
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 1/1/16 - 12/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preadward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBBIRB - PI Raymond E Grizzle

	<u>ITD Original Budget</u>	<u>ITD Adjusted Budget</u>	<u>Period to Date Activity</u>	<u>ITD Activity</u>	<u>ITD Commitments</u>	<u>ITD Orig Bud Avail</u>	<u>ITD Adj Bud Avail</u>
***Total Revenue	0.00	0.00	12,795.59	77,104.90	0.00	(77,104.90)	(77,104.90)

Grant: 14UB65 - IOP Measurement Uncertainties
 Fund: 14UB65 - IOP Measurement Uncertainties

Status: Active
 Type: Grant
 FMGR: Moore, Timothy S

PI Name:	Moore, Timothy S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Florida Atlantic University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	XR-K11	CFDA #:	43.001	Term Date:	URON10	47.50	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPTM - Timothy Moore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,054.62	7,292.08	527.31	(7,819.39)	(7,819.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,961.00	7,961.00	0.00	0.00	0.00	7,961.00	7,961.00
*Total: 61 - Salaries and Wages	7,961.00	7,961.00	1,054.62	7,292.08	527.31	141.61	141.61
65YF10 Full Fringe Benefit Distr Expe	2,969.00	2,969.00	441.87	2,887.38	220.94	(139.32)	(139.32)
*Total: 65 - Fringe Benefits	2,969.00	2,969.00	441.87	2,887.38	220.94	(139.32)	(139.32)
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100 Out-of-State Travel	0.00	0.00	357.96	2,810.80	0.00	(2,810.80)	(2,810.80)
Subtotal: Travel	3,650.00	3,650.00	357.96	2,810.80	0.00	839.20	839.20
*Total: 71 - Support (Travel & Non-Travel)	3,650.00	3,650.00	357.96	2,810.80	0.00	839.20	839.20
**Total Direct Cost Expenditures	14,580.00	14,580.00	1,854.45	12,990.26	748.25	841.49	841.49
760300 F&A Expenditures	6,926.00	6,926.00	880.85	6,170.22	0.00	755.78	755.78
*Total: 76 - F&A and Internal Allocations	6,926.00	6,926.00	880.85	6,170.22	0.00	755.78	755.78
**Total Indirect Cost Expenditures	6,926.00	6,926.00	880.85	6,170.22	0.00	755.78	755.78
***Total Expenditures	21,506.00	21,506.00	2,735.30	19,160.48	748.25	1,597.27	1,597.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,735.30	19,160.48	0.00	(19,160.48)	(19,160.48)
*Total: 53 - Sponsored Programs	0.00	0.00	2,735.30	19,160.48	0.00	(19,160.48)	(19,160.48)
***Total Revenue	0.00	0.00	2,735.30	19,160.48	0.00	(19,160.48)	(19,160.48)

Grant: 14UB66 - Network Literacy CoP 2015
 Fund: 14UB66 - Network Literacy CoP 2015

Status: Active
 FMGR: Judd, Stephen G

Type: Grant

PI Name:	Judd, Stephen G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Auburn University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	15ACES379834UNH	CFDA #:	10.200	Term Date:	UOON16	35.20	Budget Controls	A110
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXADSJ - PI Stephen Judd

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,652.00	6,652.00	0.00	0.00	0.00	6,652.00	6,652.00
615F10	PAT	0.00	0.00	1,060.16	11,379.19	0.00	(11,379.19)	(11,379.19)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	17,546.00	17,546.00	0.00	0.00	0.00	17,546.00	17,546.00
*Total: 61 - Salaries and Wages		24,198.00	24,198.00	1,060.16	11,379.19	0.00	12,818.81	12,818.81
65YF10	Full Fringe Benefit Distr Expe	9,199.00	9,199.00	444.21	4,632.16	0.00	4,566.84	4,566.84
*Total: 65 - Fringe Benefits		9,199.00	9,199.00	444.21	4,632.16	0.00	4,566.84	4,566.84
710	Travel	36,179.00	36,179.00	0.00	0.00	0.00	36,179.00	36,179.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,663.51	0.00	(2,663.51)	(2,663.51)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,844.22	0.00	(5,844.22)	(5,844.22)
Subtotal: Travel		36,179.00	36,179.00	0.00	9,032.73	0.00	27,146.27	27,146.27
7112	Research Supplies	1,751.00	1,751.00	0.00	0.00	0.00	1,751.00	1,751.00
Subtotal: Non-Travel Support		1,751.00	1,751.00	0.00	0.00	0.00	1,751.00	1,751.00
*Total: 71 - Support (Travel & Non-Travel)		37,930.00	37,930.00	0.00	9,032.73	0.00	28,897.27	28,897.27
730000	Subcontracts	152,723.00	152,723.00	0.00	0.00	0.00	152,723.00	152,723.00
730001	Subcontracts 01	0.00	0.00	0.00	38,961.00	0.00	(38,961.00)	(38,961.00)
730002	Subcontracts 02	0.00	0.00	3,323.14	77,391.93	4,330.07	(81,722.00)	(81,722.00)
730003	Subcontracts 03	0.00	0.00	0.00	22,568.77	0.00	(22,568.77)	(22,568.77)
730004	Subcontracts 04	0.00	0.00	0.00	7,788.54	1,682.46	(9,471.00)	(9,471.00)
*Total: 73 - Subcontracts		152,723.00	152,723.00	3,323.14	146,710.24	6,012.53	0.23	0.23
**Total Direct Cost Expenditures		224,050.00	224,050.00	4,827.51	171,754.32	6,012.53	46,283.15	46,283.15
760300	F&A Expenditures	70,950.00	70,950.00	529.53	37,101.14	0.00	33,848.86	33,848.86
*Total: 76 - F&A and Internal Allocations		70,950.00	70,950.00	529.53	37,101.14	0.00	33,848.86	33,848.86
**Total Indirect Cost Expenditures		70,950.00	70,950.00	529.53	37,101.14	0.00	33,848.86	33,848.86
***Total Expenditures		295,000.00	295,000.00	5,357.04	208,855.46	6,012.53	80,132.01	80,132.01
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	5,357.04	208,855.46	0.00	(208,855.46)	(208,855.46)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB66 - Network Literacy CoP 2015
 Fund: 14UB66 - Network Literacy CoP 2015

Status: Active
 FMGR: Judd, Stephen G
 Type: Grant

PI Name: Judd, Stephen G
 Sponsor: Auburn University
 Sponsor ID: 15ACES379834UNH CFDA #: 10.200
 Resp Org: UXADMS
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UXADSJ - PI Stephen Judd

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	5,357.04	208,855.46	0.00	(208,855.46)	(208,855.46)
***Total Revenue	0.00	0.00	5,357.04	208,855.46	0.00	(208,855.46)	(208,855.46)

Grant: 14UB67 - NH Computing Ed Landscape
 Fund: 14UB67 - NH Computing Ed Landscape

Status: Active
 FMGR: Sabin, Mihaela C

Type: Grant

PI Name: Sabin, Mihaela C
 Sponsor: University System of Georgia
 Sponsor ID: RD199G13 CFDA #: 47.070
 Resp Org: UMDEGP
 FRAGRNT Start/End Date: 11/1/15 - 9/30/18

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UMDPMS - PI Mihaela Sabin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,121.00	4,121.00	0.00	0.00	0.00	4,121.00	4,121.00
61SNSH	Student Labor	0.00	0.00	0.00	5,388.00	0.00	(5,388.00)	(5,388.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,040.00	5,040.00	0.00	0.00	0.00	5,040.00	5,040.00
*Total: 61 - Salaries and Wages		9,161.00	9,161.00	0.00	5,388.00	0.00	3,773.00	3,773.00
65YF10	Full Fringe Benefit Distr Expe	588.00	588.00	0.00	0.00	0.00	588.00	588.00
*Total: 65 - Fringe Benefits		588.00	588.00	0.00	0.00	0.00	588.00	588.00
711100	Supplies-General	0.00	0.00	0.00	146.78	0.00	(146.78)	(146.78)
7112	Research Supplies	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
717000	Consulting-General	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,700.00	0.00	(6,700.00)	(6,700.00)
Subtotal: Non-Travel Support		7,124.00	7,124.00	0.00	6,846.78	0.00	277.22	277.22
*Total: 71 - Support (Travel & Non-Travel)		7,124.00	7,124.00	0.00	6,846.78	0.00	277.22	277.22
**Total Direct Cost Expenditures		16,873.00	16,873.00	0.00	12,234.78	0.00	4,638.22	4,638.22
760300	F&A Expenditures	8,127.00	8,127.00	0.00	6,080.43	0.00	2,046.57	2,046.57
*Total: 76 - F&A and Internal Allocations		8,127.00	8,127.00	0.00	6,080.43	0.00	2,046.57	2,046.57
**Total Indirect Cost Expenditures		8,127.00	8,127.00	0.00	6,080.43	0.00	2,046.57	2,046.57
***Total Expenditures		25,000.00	25,000.00	0.00	18,315.21	0.00	6,684.79	6,684.79
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	18,315.21	0.00	(18,315.21)	(18,315.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,315.21	0.00	(18,315.21)	(18,315.21)
***Total Revenue		0.00	0.00	0.00	18,315.21	0.00	(18,315.21)	(18,315.21)

Grant: 14UB70 - Bats as Tools for the Early
 Fund: 14UB70 - Bats as Tools for the Early

Status: Active
 FMGR: Foster, Jeffrey T

Type: Grant

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rutgers University	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	PO 576747	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,913.01	0.00	(5,913.01)	(5,913.01)
613NZ0 Grad Unallocated Budget (Bud Only)	11,904.00	11,904.00	0.00	0.00	0.00	11,904.00	11,904.00
*Total: 61 - Salaries and Wages	11,904.00	11,904.00	0.00	5,913.01	0.00	5,990.99	5,990.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	474.86	0.00	(474.86)	(474.86)
65YF10 Full Fringe Benefit Distr Expe	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	474.86	0.00	525.14	525.14
7112 Research Supplies	7,185.00	7,185.00	0.00	0.00	0.00	7,185.00	7,185.00
711200 Research Supplies	0.00	0.00	0.00	12,646.03	0.00	(12,646.03)	(12,646.03)
714030 Postage-Express Mail	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	7,185.00	7,185.00	0.00	13,710.79	0.00	(6,525.79)	(6,525.79)
*Total: 71 - Support (Travel & Non-Travel)	7,185.00	7,185.00	0.00	13,710.79	0.00	(6,525.79)	(6,525.79)
**Total Direct Cost Expenditures	20,089.00	20,089.00	0.00	20,098.66	0.00	(9.66)	(9.66)
760300 F&A Expenditures	9,911.00	9,911.00	0.00	9,901.24	0.00	9.76	9.76
*Total: 76 - F&A and Internal Allocations	9,911.00	9,911.00	0.00	9,901.24	0.00	9.76	9.76
**Total Indirect Cost Expenditures	9,911.00	9,911.00	0.00	9,901.24	0.00	9.76	9.76
***Total Expenditures	30,000.00	30,000.00	0.00	29,999.90	0.00	0.10	0.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	29,999.90	0.00	(29,999.90)	(29,999.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,999.90	0.00	(29,999.90)	(29,999.90)
***Total Revenue	0.00	0.00	0.00	29,999.90	0.00	(29,999.90)	(29,999.90)

Grant: 14UB71 - Plasmaspheric Drainage Plumes
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active
 FMGR: Raeder, Joachim

Type: Grant

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1553781
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/10/15 - 11/9/18

CFDA #: 43.001

Fund Information
 Effective Date: 11/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,200.90	0.00	(14,200.90)	(14,200.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,121.00	27,121.00	0.00	0.00	0.00	27,121.00	27,121.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	8,752.00	0.00	(8,752.00)	(8,752.00)
613N30 Graduate Research Assistant	0.00	0.00	3,086.10	9,772.65	308.61	(10,081.26)	(10,081.26)
615F10 PAT	0.00	5,960.00	0.00	0.00	0.00	0.00	5,960.00
*Total: 61 - Salaries and Wages	27,121.00	33,081.00	3,086.10	32,725.55	308.61	(5,913.16)	46.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,871.58	0.00	(1,871.58)	(1,871.58)
65YF10 Full Fringe Benefit Distr Expe	7,840.00	1,880.00	0.00	0.00	0.00	7,840.00	1,880.00
*Total: 65 - Fringe Benefits	7,840.00	1,880.00	0.00	1,871.58	0.00	5,968.42	8.42
710 Travel	7,008.00	7,008.00	0.00	0.00	0.00	7,008.00	7,008.00
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
Subtotal: Travel	7,008.00	7,008.00	0.00	480.00	0.00	6,528.00	6,528.00
7112 Research Supplies	1,421.00	1,421.00	0.00	0.00	0.00	1,421.00	1,421.00
Subtotal: Non-Travel Support	1,421.00	1,421.00	0.00	0.00	0.00	1,421.00	1,421.00
*Total: 71 - Support (Travel & Non-Travel)	8,429.00	8,429.00	0.00	480.00	0.00	7,949.00	7,949.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155 Asstship-Tuition Waiver	0.00	2,191.00	0.00	1,050.25	0.00	(1,050.25)	1,140.75
*Total: 72 - Student and/or Participant Support	0.00	2,191.00	0.00	2,190.25	0.00	(2,190.25)	0.75
**Total Direct Cost Expenditures	43,390.00	45,581.00	3,086.10	37,267.38	308.61	5,814.01	8,005.01
760300 F&A Expenditures	20,610.00	18,419.00	1,465.89	16,690.10	0.00	3,919.90	1,728.90
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	60.00	64.00	(124.00)	(124.00)
*Total: 76 - F&A and Internal Allocations	20,610.00	18,419.00	1,465.89	16,750.10	64.00	3,795.90	1,604.90
**Total Indirect Cost Expenditures	20,610.00	18,419.00	1,465.89	16,750.10	64.00	3,795.90	1,604.90
***Total Expenditures	64,000.00	64,000.00	4,551.99	54,017.48	372.61	9,609.91	9,609.91
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,551.99	54,017.48	0.00	(54,017.48)	(54,017.48)
*Total: 53 - Sponsored Programs	0.00	0.00	4,551.99	54,017.48	0.00	(54,017.48)	(54,017.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB71 - Plasmaspheric Drainage Plumes
 Fund: 14UB71 - Plasmaspheric Drainage Plumes

Status: Active
 FMGR: Raeder, Joachim
 Type: Grant

PI Name: Raeder, Joachim
 Sponsor: University of Colorado
 Sponsor ID: 1553781
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 11/10/15 - 11/9/18

CFDA #: 43.001

Fund Information

Effective Date: 11/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON10
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,551.99	54,017.48	0.00	(54,017.48)	(54,017.48)

Grant: 14UB73 - Developing Leadership
 Fund: 14UB73 - Developing Leadership

Status: Closing - Final Financial Rev
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Delaware	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	42668	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD	
Resp Org:	UXCMDV	CFDA #:	10.500	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/17	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,976.84	0.00	(5,976.84)	(5,976.84)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	13,973.00	13,973.00	0.00	0.00	0.00	13,973.00	13,973.00
61CPEX Part Time Salary	0.00	0.00	0.00	538.80	0.00	(538.80)	(538.80)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,648.50	0.00	(6,648.50)	(6,648.50)
*Total: 61 - Salaries and Wages	13,973.00	13,973.00	0.00	13,164.14	0.00	808.86	808.86
65YF10 Full Fringe Benefit Distr Expe	5,212.00	5,212.00	0.00	2,406.47	0.00	2,805.53	2,805.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	581.02	0.00	(581.02)	(581.02)
*Total: 65 - Fringe Benefits	5,212.00	5,212.00	0.00	2,987.49	0.00	2,224.51	2,224.51
710 Travel	1,401.00	1,401.00	0.00	0.00	0.00	1,401.00	1,401.00
710000 In-State Travel	0.00	0.00	0.00	1,378.43	0.00	(1,378.43)	(1,378.43)
710300 Conference Registration Fees	0.00	0.00	0.00	1,201.95	0.00	(1,201.95)	(1,201.95)
Subtotal: Travel	1,401.00	1,401.00	0.00	2,580.38	0.00	(1,179.38)	(1,179.38)
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	3,248.42	0.00	(3,248.42)	(3,248.42)
Subtotal: Non-Travel Support	1,400.00	1,400.00	0.00	3,248.42	0.00	(1,848.42)	(1,848.42)
*Total: 71 - Support (Travel & Non-Travel)	2,801.00	2,801.00	0.00	5,828.80	0.00	(3,027.80)	(3,027.80)
**Total Direct Cost Expenditures	21,986.00	21,986.00	0.00	21,980.43	0.00	5.57	5.57
760300 F&A Expenditures	5,716.00	5,716.00	0.00	5,714.94	0.00	1.06	1.06
*Total: 76 - F&A and Internal Allocations	5,716.00	5,716.00	0.00	5,714.94	0.00	1.06	1.06
**Total Indirect Cost Expenditures	5,716.00	5,716.00	0.00	5,714.94	0.00	1.06	1.06
***Total Expenditures	27,702.00	27,702.00	0.00	27,695.37	0.00	6.63	6.63
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	27,695.37	0.00	(27,695.37)	(27,695.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,695.37	0.00	(27,695.37)	(27,695.37)
***Total Revenue	0.00	0.00	0.00	27,695.37	0.00	(27,695.37)	(27,695.37)

Grant: 14UB73 - Developing Leadership
 Fund: 15P199 - Program Income

Status: Closing - Final Financial Rev
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Delaware	Effective Date:	04/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	42668	Term Date:		IDC Rate Code:	UOTHOF	26.00	Budget Controls	STDBUD
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 9/30/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	1,286.92	1,286.92	0.00	0.00	0.00	1,286.92	1,286.92
710300 Conference Registration Fees	0.00	0.00	0.00	2,293.05	0.00	(2,293.05)	(2,293.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	294.30	0.00	(294.30)	(294.30)
Subtotal: Travel	1,286.92	1,286.92	0.00	2,587.35	0.00	(1,300.43)	(1,300.43)
7112 Research Supplies	2,756.43	2,756.43	0.00	0.00	0.00	2,756.43	2,756.43
711200 Research Supplies	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,698.70	2,698.70	0.00	2,698.70	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,455.13	5,455.13	0.00	4,154.70	0.00	1,300.43	1,300.43
*Total: 71 - Support (Travel & Non-Travel)	6,742.05	6,742.05	0.00	6,742.05	0.00	(0.00)	(0.00)
801063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	6,742.05	6,742.05	0.00	6,742.06	0.00	(0.01)	(0.01)
760300 F&A Expenditures	1,752.95	1,752.95	0.00	1,752.94	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	1,752.95	1,752.95	0.00	1,752.94	0.00	0.01	0.01
**Total Indirect Cost Expenditures	1,752.95	1,752.95	0.00	1,752.94	0.00	0.01	0.01
***Total Expenditures	8,495.00	8,495.00	0.00	8,495.00	0.00	(0.00)	(0.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	8,495.00	0.00	(8,495.00)	(8,495.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,495.00	0.00	(8,495.00)	(8,495.00)
***Total Revenue	0.00	0.00	0.00	8,495.00	0.00	(8,495.00)	(8,495.00)

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Active
 FMGR: McDowell, William H
 Type: Grant

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2016005	CFDA #:	47.074	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/6/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,108.00	8,108.00	0.00	0.00	0.00	8,108.00	8,108.00
611Q90	Post Doc	10,000.00	10,000.00	0.00	1,890.02	0.00	8,109.98	8,109.98
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,015.01	0.00	(5,015.01)	(5,015.01)
613NZ0	Grad Unallocated Budget (Bud Only)	46,320.00	46,320.00	0.00	0.00	0.00	46,320.00	46,320.00
615F10	PAT	0.00	0.00	645.39	14,081.53	0.00	(14,081.53)	(14,081.53)
615NZ0	PAT Unallocated Budget (Bud Only)	10,150.00	10,150.00	0.00	0.00	0.00	10,150.00	10,150.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
617F10	Operating Staff	0.00	0.00	0.00	1,148.80	0.00	(1,148.80)	(1,148.80)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		78,578.00	78,578.00	645.39	30,153.34	0.00	48,424.66	48,424.66
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	643.86	0.00	(643.86)	(643.86)
65YF10	Full Fringe Benefit Distr Expe	8,134.00	8,134.00	270.42	6,518.42	0.00	1,615.58	1,615.58
*Total: 65 - Fringe Benefits		8,134.00	8,134.00	270.42	7,162.28	0.00	971.72	971.72
710	Travel	17,397.00	17,397.00	0.00	0.00	0.00	17,397.00	17,397.00
710000	In-State Travel	0.00	0.00	0.00	104.33	0.00	(104.33)	(104.33)
710100	Out-of-State Travel	0.00	0.00	0.00	4,489.35	0.00	(4,489.35)	(4,489.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,421.50	0.00	(1,421.50)	(1,421.50)
Subtotal: Travel		17,397.00	17,397.00	0.00	6,015.18	0.00	11,381.82	11,381.82
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	1,656.58	48,153.54	0.00	(48,153.54)	(48,153.54)
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	466.04	0.00	(466.04)	(466.04)
714030	Postage-Express Mail	0.00	0.00	0.00	1,366.56	0.00	(1,366.56)	(1,366.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	853.52	0.00	(853.52)	(853.52)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	162.64	0.00	(162.64)	(162.64)
Subtotal: Non-Travel Support		25,000.00	25,000.00	1,656.58	51,677.30	0.00	(26,677.30)	(26,677.30)
*Total: 71 - Support (Travel & Non-Travel)		42,397.00	42,397.00	1,656.58	57,692.48	0.00	(15,295.48)	(15,295.48)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 14UB74 - LTER 5b
 Fund: 14UB74 - LTER 5b

Status: Active
 Type: Grant
 FMGR: McDowell, William H

PI Name:	McDowell, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Puerto Rico	Effective Date:	03/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	2016005	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	6/6/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	22,323.00	22,323.00	0.00	0.00	0.00	22,323.00	22,323.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: 72 - Student and/or Participant Support	22,323.00	22,323.00	0.00	2,190.25	0.00	20,132.75	20,132.75
**Total Direct Cost Expenditures	151,432.00	151,432.00	2,572.39	97,198.35	0.00	54,233.65	54,233.65
760300 F&A Expenditures	33,568.00	33,568.00	668.82	24,796.66	0.00	8,771.34	8,771.34
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	363.81	0.00	(363.81)	(363.81)
*Total: 76 - F&A and Internal Allocations	33,568.00	33,568.00	668.82	25,160.47	0.00	8,407.53	8,407.53
**Total Indirect Cost Expenditures	33,568.00	33,568.00	668.82	25,160.47	0.00	8,407.53	8,407.53
***Total Expenditures	185,000.00	185,000.00	3,241.21	122,358.82	0.00	62,641.18	62,641.18
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,241.21	122,358.82	0.00	(122,358.82)	(122,358.82)
*Total: 53 - Sponsored Programs	0.00	0.00	3,241.21	122,358.82	0.00	(122,358.82)	(122,358.82)
***Total Revenue	0.00	0.00	3,241.21	122,358.82	0.00	(122,358.82)	(122,358.82)

Grant: 14UB76 - Microbes-Climate-Livestock
 Fund: 14UB76 - Microbes-Climate-Livestock

Status: Active
 FMGR: Froloking, Stephen E

Type: Grant

PI Name:	Froloking, Stephen E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University Of Oklahoma	Effective Date:	03/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-68002-24967	CFDA #:	10.310	Term Date:	USDA16	42.86	Budget Controls	STDBUD
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESSF - PI Stephen Froloking

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,769.58	0.00	(2,769.58)	(2,769.58)
611F60 Faculty NTT Research	0.00	0.00	5,229.06	18,556.00	0.00	(18,556.00)	(18,556.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,157.00	68,157.00	0.00	0.00	0.00	68,157.00	68,157.00
615F10 PAT	0.00	0.00	5,720.22	20,317.88	0.00	(20,317.88)	(20,317.88)
*Total: 61 - Salaries and Wages	68,157.00	68,157.00	10,949.28	41,643.46	0.00	26,513.54	26,513.54
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	222.42	0.00	(222.42)	(222.42)
65YF10 Full Fringe Benefit Distr Expe	23,799.00	23,799.00	4,587.75	16,216.81	0.00	7,582.19	7,582.19
*Total: 65 - Fringe Benefits	23,799.00	23,799.00	4,587.75	16,439.23	0.00	7,359.77	7,359.77
710 Travel	5,123.00	5,123.00	0.00	0.00	0.00	5,123.00	5,123.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,544.04	0.00	(1,544.04)	(1,544.04)
Subtotal: Travel	5,123.00	5,123.00	0.00	1,544.04	0.00	3,578.96	3,578.96
711200 Research Supplies	0.00	0.00	1,406.84	1,406.84	0.00	(1,406.84)	(1,406.84)
Subtotal: Non-Travel Support	0.00	0.00	1,406.84	1,406.84	0.00	(1,406.84)	(1,406.84)
*Total: 71 - Support (Travel & Non-Travel)	5,123.00	5,123.00	1,406.84	2,950.88	0.00	2,172.12	2,172.12
**Total Direct Cost Expenditures	97,079.00	97,079.00	16,943.87	61,033.57	0.00	36,045.43	36,045.43
760300 F&A Expenditures	41,605.00	41,605.00	7,261.64	26,157.22	0.00	15,447.78	15,447.78
*Total: 76 - F&A and Internal Allocations	41,605.00	41,605.00	7,261.64	26,157.22	0.00	15,447.78	15,447.78
**Total Indirect Cost Expenditures	41,605.00	41,605.00	7,261.64	26,157.22	0.00	15,447.78	15,447.78
***Total Expenditures	138,684.00	138,684.00	24,205.51	87,190.79	0.00	51,493.21	51,493.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	24,205.51	87,190.79	0.00	(87,190.79)	(87,190.79)
*Total: 53 - Sponsored Programs	0.00	0.00	24,205.51	87,190.79	0.00	(87,190.79)	(87,190.79)
***Total Revenue	0.00	0.00	24,205.51	87,190.79	0.00	(87,190.79)	(87,190.79)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	07/16/201	IDC Basis Code:	MTDC
Sponsor ID:	135260	CFDA #:	43.001	Term Date:	
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	URON16 50.00
FRAGRNT Start/End Date:	7/15/16 - 1/31/18	Rev Account:	531200	IDC Dist From Code:	UNHDST 50
				Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	104,203.52	0.00	(104,203.52)	(104,203.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,513.43	47,586.39	4,372.65	(51,959.04)	(51,959.04)
611F60 Faculty NTT Research	0.00	0.00	14,401.69	127,841.78	11,687.54	(139,529.32)	(139,529.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,493.75	0.00	(11,493.75)	(11,493.75)
613N30 Graduate Research Assistant	0.00	0.00	1,443.15	13,450.28	144.31	(13,594.59)	(13,594.59)
613NZ0 Grad Unallocated Budget (Bud Only)	9,774.00	9,774.00	0.00	0.00	0.00	9,774.00	9,774.00
614F10 Academic Administrator	0.00	0.00	14,248.41	161,213.26	11,628.71	(172,841.97)	(172,841.97)
615F10 PAT	0.00	49,500.00	10,500.63	100,899.30	6,371.53	(107,270.83)	(57,770.83)
615NZ0 PAT Unallocated Budget (Bud Only)	576,716.00	576,716.00	0.00	0.00	0.00	576,716.00	576,716.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	586,490.00	635,990.00	46,107.31	566,688.28	34,204.74	(14,403.02)	35,096.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9,395.19	0.00	(9,395.19)	(9,395.19)
65YF10 Full Fringe Benefit Distr Expe	227,942.00	232,558.00	18,714.28	177,745.39	14,271.32	35,925.29	40,541.29
*Total: 65 - Fringe Benefits	227,942.00	232,558.00	18,714.28	187,140.58	14,271.32	26,530.10	31,146.10
710 Travel	44,937.00	44,937.00	0.00	0.00	0.00	44,937.00	44,937.00
710100 Out-of-State Travel	0.00	0.00	0.00	15,628.38	0.00	(15,628.38)	(15,628.38)
710200 Foreign Travel	0.00	0.00	0.00	1,635.33	0.00	(1,635.33)	(1,635.33)
710300 Conference Registration Fees	0.00	0.00	0.00	1,810.00	0.00	(1,810.00)	(1,810.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
Subtotal: Travel	44,937.00	44,937.00	0.00	19,347.71	0.00	25,589.29	25,589.29
7112 Research Supplies	9,701.00	9,701.00	0.00	0.00	0.00	9,701.00	9,701.00
711200 Research Supplies	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
713000 Printing & Copying-General	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
718000 Telecom-General	0.00	0.00	0.00	175.28	0.00	(175.28)	(175.28)
719100 Membership Dues & Fees	0.00	0.00	0.00	253.12	0.00	(253.12)	(253.12)
Subtotal: Non-Travel Support	9,701.00	9,701.00	0.00	7,200.40	0.00	2,500.60	2,500.60
*Total: 71 - Support (Travel & Non-Travel)	54,638.00	54,638.00	0.00	26,548.11	0.00	28,089.89	28,089.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)

Grant: 14UB84 - RBSP-ECT Instrument Suite
 Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
 FMGR: Spence, Harlan

Type: Contract

PI Name:	Spence, Harlan	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Johns Hopkins University	Effective Date:	07/16/201	IDC Basis Code:	MTDC
Sponsor ID:	135260	CFDA #:	43.001	Term Date:	
Resp Org:	UZSPSC	Expend End Date:		IDC Rate Code:	URON16 50.00
FRAGRNT Start/End Date:	7/15/16 - 1/31/18	Rev Account:	531200	IDC Dist From Code:	UNHDST 50
				Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPHS - PI Harlan Spence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	16,177.00	16,177.00	0.00	0.00	0.00	16,177.00	16,177.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,097.50	0.00	(1,097.50)	(1,097.50)
*Total: 72 - Student and/or Participant Support	16,177.00	16,177.00	0.00	2,237.50	0.00	13,939.50	13,939.50
7300 Subcontracts	2,330,149.00	5,689.00	0.00	0.00	0.00	2,330,149.00	5,689.00
730000 Subcontracts	75,466.00	0.00	0.00	0.00	0.00	75,466.00	0.00
730002 Subcontracts 02	0.00	1,114,985.00	0.00	900,084.49	214,900.51	(1,114,985.00)	0.00
730003 Subcontracts 03	0.00	212,353.00	0.00	106,690.84	105,662.16	(212,353.00)	0.00
730004 Subcontracts 04	0.00	616,212.00	0.00	464,493.65	151,718.35	(616,212.00)	0.00
730005 Subcontracts 05	0.00	110,895.00	0.00	70,522.05	81,122.95	(151,645.00)	(40,750.00)
730006 Subcontracts 06	0.00	138,993.00	0.00	117,171.22	21,821.78	(138,993.00)	0.00
730007 Subcontracts 07	0.00	130,722.00	0.00	124,531.71	52,814.29	(177,346.00)	(46,624.00)
*Total: 73 - Subcontracts	2,405,615.00	2,329,849.00	0.00	1,783,493.96	628,040.04	(5,919.00)	(81,685.00)
740000 Cap Equipment	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
*Total: 74 - Capitalizable Plant and Equipment	6,080.00	6,080.00	0.00	0.00	0.00	6,080.00	6,080.00
**Total Direct Cost Expenditures	3,296,942.00	3,275,292.00	64,821.59	2,566,108.43	676,516.10	54,317.47	32,667.47
760300 F&A Expenditures	479,961.00	501,611.00	32,410.73	462,076.26	0.00	17,884.74	39,534.74
760102 Int All-Travel-Out of State (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
*Total: 76 - F&A and Internal Allocations	479,961.00	501,611.00	32,410.73	462,076.26	125.00	17,759.74	39,409.74
**Total Indirect Cost Expenditures	479,961.00	501,611.00	32,410.73	462,076.26	125.00	17,759.74	39,409.74
***Total Expenditures	3,776,903.00	3,776,903.00	97,232.32	3,028,184.69	676,641.10	72,077.21	72,077.21
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	97,232.32	3,028,184.69	0.00	(3,028,184.69)	(3,028,184.69)
*Total: 53 - Sponsored Programs	0.00	0.00	97,232.32	3,028,184.69	0.00	(3,028,184.69)	(3,028,184.69)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
*Total: 57 - Other Sources	0.00	0.00	0.00	1.47	0.00	(1.47)	(1.47)
***Total Revenue	0.00	0.00	97,232.32	3,028,186.16	0.00	(3,028,186.16)	(3,028,186.16)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB84 - RBSP-ECT Instrument Suite
Fund: 14UB84 - RBSP-ECT Instrument Suite

Status: Active
FMGR: Spence, Harlan

Type: Contract

PI Name: Spence, Harlan
Sponsor: Johns Hopkins University
Sponsor ID: 135260 CFDA #: 43.001
Resp Org: UZSPSC
FRAGRNT Start/End Date: 7/15/16 - 1/31/18

Fund Information

Effective Date: 07/16/201
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URON16 50.00
IDC Dist From Code: UNHDST 50
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

Org: UZSPHS - PI Harlan Spence

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name:	Torbert, Roy B		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Iowa		Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1001665865	CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC		Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 1/31/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,754.90	0.00	(13,754.90)	(13,754.90)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,363.47	31,133.93	20,209.01	(51,342.94)	(51,342.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,942.64	0.00	(3,942.64)	(3,942.64)
613N30 Graduate Research Assistant	0.00	0.00	2,800.05	14,577.57	280.01	(14,857.58)	(14,857.58)
613NZ0 Grad Unallocated Budget (Bud Only)	23,294.00	23,294.00	0.00	0.00	0.00	23,294.00	23,294.00
615F10 PAT	0.00	0.00	8,085.73	99,139.22	0.00	(99,139.22)	(99,139.22)
615NZ0 PAT Unallocated Budget (Bud Only)	168,660.00	157,727.00	0.00	0.00	0.00	168,660.00	157,727.00
*Total: 61 - Salaries and Wages	191,954.00	181,021.00	14,249.25	162,548.26	20,489.02	8,916.72	(2,016.28)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,421.23	0.00	(1,421.23)	(1,421.23)
65YF10 Full Fringe Benefit Distr Expe	64,246.00	59,884.00	4,797.24	53,067.33	8,467.57	2,711.10	(1,650.90)
*Total: 65 - Fringe Benefits	64,246.00	59,884.00	4,797.24	54,488.56	8,467.57	1,289.87	(3,072.13)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,507.00	2,376.00	0.00	0.00	0.00	2,507.00	2,376.00
711200 Research Supplies	0.00	0.00	0.00	1,212.35	0.00	(1,212.35)	(1,212.35)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	2,507.00	2,376.00	0.00	1,812.35	0.00	694.65	563.65
*Total: 71 - Support (Travel & Non-Travel)	2,507.00	2,376.00	0.00	1,812.35	0.00	694.65	563.65
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,516.20	0.00	(1,516.20)	(1,516.20)
721100 Assistantships	10,454.00	4,739.00	0.00	0.00	0.00	10,454.00	4,739.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,222.44	0.00	(3,222.44)	(3,222.44)
*Total: 72 - Student and/or Participant Support	10,454.00	4,739.00	0.00	4,738.64	0.00	5,715.36	0.36
**Total Direct Cost Expenditures	269,161.00	248,020.00	19,046.49	223,587.81	28,956.59	16,616.60	(4,524.40)
760300 F&A Expenditures	123,687.00	116,116.00	9,523.26	108,812.17	0.00	14,874.83	7,303.83
*Total: 76 - F&A and Internal Allocations	123,687.00	116,116.00	9,523.26	108,812.17	0.00	14,874.83	7,303.83
**Total Indirect Cost Expenditures	123,687.00	116,116.00	9,523.26	108,812.17	0.00	14,874.83	7,303.83
***Total Expenditures	392,848.00	364,136.00	28,569.75	332,399.98	28,956.59	31,491.43	2,779.43

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB85 - Extended Mission Science
 PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 1/31/18

Status: Active
 FMGR: Torbert, Roy B
 CFDA #: 43.001

Type: Contract
Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200
Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	28,569.75	332,399.98	0.00	(332,399.98)	(332,399.98)
*Total: 53 - Sponsored Programs	0.00	0.00	28,569.75	332,399.98	0.00	(332,399.98)	(332,399.98)
***Total Revenue	0.00	0.00	28,569.75	332,399.98	0.00	(332,399.98)	(332,399.98)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science

Status: Active
 FMGR: Smith, Charles W

Type: Contract

PI Name:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Iowa	Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1001665865	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/15/16 - 1/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	31,266.42	0.00	(31,266.42)	(31,266.42)
611F60 Faculty NTT Research	0.00	0.00	26,664.46	144,908.67	0.00	(144,908.67)	(144,908.67)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	10,296.06	0.00	(10,296.06)	(10,296.06)
613N30 Graduate Research Assistant	0.00	0.00	1,443.15	19,565.92	144.31	(19,710.23)	(19,710.23)
613NZ0 Grad Unallocated Budget (Bud Only)	34,794.00	32,294.00	0.00	0.00	0.00	34,794.00	32,294.00
615F10 PAT	0.00	0.00	0.00	2,603.36	0.00	(2,603.36)	(2,603.36)
615NZ0 PAT Unallocated Budget (Bud Only)	187,017.00	187,017.00	0.00	0.00	0.00	187,017.00	187,017.00
*Total: 61 - Salaries and Wages	221,811.00	219,311.00	28,107.61	208,640.43	144.31	13,026.26	10,526.26
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,360.55	0.00	(3,360.55)	(3,360.55)
65YF10 Full Fringe Benefit Distr Expe	66,781.00	66,781.00	11,172.39	60,327.98	0.00	6,453.02	6,453.02
*Total: 65 - Fringe Benefits	66,781.00	66,781.00	11,172.39	63,688.53	0.00	3,092.47	3,092.47
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	864.29	0.00	(864.29)	(864.29)
710300 Conference Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,015.98	0.00	(2,015.98)	(2,015.98)
Subtotal: Travel	6,000.00	6,000.00	0.00	3,730.27	0.00	2,269.73	2,269.73
7112 Research Supplies	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
711200 Research Supplies	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Non-Travel Support	2,135.00	2,135.00	0.00	1,269.99	0.00	865.01	865.01
*Total: 71 - Support (Travel & Non-Travel)	8,135.00	8,135.00	0.00	5,000.26	0.00	3,134.74	3,134.74
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,086.20	0.00	(2,086.20)	(2,086.20)
721100 Assistantships	12,954.00	4,071.00	0.00	0.00	0.00	12,954.00	4,071.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,984.79	0.00	(1,984.79)	(1,984.79)
*Total: 72 - Student and/or Participant Support	12,954.00	4,071.00	0.00	4,070.99	0.00	8,883.01	0.01
**Total Direct Cost Expenditures	309,681.00	298,298.00	39,280.00	281,400.21	144.31	28,136.48	16,753.48
760300 F&A Expenditures	145,420.00	145,420.00	19,640.00	137,924.23	0.00	7,495.77	7,495.77

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB86 - Magnetometer Science

Status: Active
 Type: Contract
 FMGR: Smith, Charles W

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 1/31/18

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/16/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	79.00	(79.00)	(79.00)
*Total: 76 - F&A and Internal Allocations	145,420.00	145,420.00	19,640.00	137,924.23	79.00	7,416.77	7,416.77
**Total Indirect Cost Expenditures	145,420.00	145,420.00	19,640.00	137,924.23	79.00	7,416.77	7,416.77
***Total Expenditures	455,101.00	443,718.00	58,920.00	419,324.44	223.31	35,553.25	24,170.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	58,920.00	419,324.44	0.00	(419,324.44)	(419,324.44)
*Total: 53 - Sponsored Programs	0.00	0.00	58,920.00	419,324.44	0.00	(419,324.44)	(419,324.44)
***Total Revenue	0.00	0.00	58,920.00	419,324.44	0.00	(419,324.44)	(419,324.44)

Grant: 14UB85 - Extended Mission Science
 Fund: 14UB87 - Instrument Operations

Status: Active
 FMGR: Torbert, Roy B

Type: Contract

PI Name: Torbert, Roy B
 Sponsor: University of Iowa
 Sponsor ID: 1001665865
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/15/16 - 1/31/18

CFDA #: 43.001

Fund Information
 Effective Date: 07/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	11,351.58	152,162.01	0.00	(152,162.01)	(152,162.01)
615NZ0 PAT Unallocated Budget (Bud Only)	157,415.00	157,415.00	0.00	0.00	0.00	157,415.00	157,415.00
*Total: 61 - Salaries and Wages	157,415.00	157,415.00	11,351.58	152,162.01	0.00	5,252.99	5,252.99
65YF10 Full Fringe Benefit Distr Expe	63,939.00	63,939.00	4,756.30	61,822.96	0.00	2,116.04	2,116.04
*Total: 65 - Fringe Benefits	63,939.00	63,939.00	4,756.30	61,822.96	0.00	2,116.04	2,116.04
7112 Research Supplies	9.00	9.00	0.00	0.00	0.00	9.00	9.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
Subtotal: Non-Travel Support	9.00	9.00	0.00	9.08	0.00	(0.08)	(0.08)
*Total: 71 - Support (Travel & Non-Travel)	9.00	9.00	0.00	9.08	0.00	(0.08)	(0.08)
**Total Direct Cost Expenditures	221,363.00	221,363.00	16,107.88	213,994.05	0.00	7,368.95	7,368.95
760300 F&A Expenditures	109,611.00	109,611.00	8,053.94	106,320.99	0.00	3,290.01	3,290.01
*Total: 76 - F&A and Internal Allocations	109,611.00	109,611.00	8,053.94	106,320.99	0.00	3,290.01	3,290.01
**Total Indirect Cost Expenditures	109,611.00	109,611.00	8,053.94	106,320.99	0.00	3,290.01	3,290.01
***Total Expenditures	330,974.00	330,974.00	24,161.82	320,315.04	0.00	10,658.96	10,658.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	24,161.82	320,315.04	0.00	(320,315.04)	(320,315.04)
*Total: 53 - Sponsored Programs	0.00	0.00	24,161.82	320,315.04	0.00	(320,315.04)	(320,315.04)
***Total Revenue	0.00	0.00	24,161.82	320,315.04	0.00	(320,315.04)	(320,315.04)

Grant: 14UB90 - Student Success in NH
 Fund: 14UB90 - Student Success in NH

Status: Closing - BSC/Dept Review
 FMGR: Nolan, Jennifer A

Type: Grant

PI Name:	Nolan, Jennifer A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	N E Resource Center for Higher Education - NERCHE	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UGPCED	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/15/16 - 12/31/17	Rev Account:	531200	Idc Waiver	YES
			Fund Type Level 2	Uniform Guidance	NO
	CFDA #: NONE		P1		

Org: UGPCJN - PI Jaime Nolan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
Subtotal: Travel	0.00	0.00	0.00	107.91	0.00	(107.91)	(107.91)
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,892.09	0.00	(2,892.09)	(2,892.09)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,892.09	0.00	107.91	107.91
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 14UB93 - Effect of Hydrocarbon Product
 Fund: 14UB93 - Effect of Hydrocarbon Product

Status: Closing - BSC/Dept Review
 FMGR: Weber, Thomas C

Type: Contract

PI Name:	Weber, Thomas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Santa Barbara	Effective Date:	10/20/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	KK1710	CFDA #:	15.441	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/29/16 - 12/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,310.43	0.00	(1,310.43)	(1,310.43)
611NZ0	Faculty Unallocated Budget(BudOnly)	1,310.43	1,310.43	0.00	0.00	0.00	1,310.43	1,310.43
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	10,165.48	0.00	(10,165.48)	(10,165.48)
613N30	Graduate Research Assistant	0.00	0.00	3,086.16	28,732.09	0.00	(28,732.09)	(28,732.09)
613NZ0	Grad Unallocated Budget (Bud Only)	29,124.73	29,124.73	0.00	0.00	0.00	29,124.73	29,124.73
61SNZ0	Student Labor Unallocated(Bud Only)	10,030.00	5,729.22	0.00	0.00	0.00	10,030.00	5,729.22
*Total: 61 - Salaries and Wages		40,465.16	36,164.38	3,086.16	40,208.00	0.00	257.16	(4,043.62)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	822.24	0.00	(822.24)	(822.24)
65YF10	Full Fringe Benefit Distr Expe	1,345.12	1,009.66	0.00	522.88	0.00	822.24	486.78
*Total: 65 - Fringe Benefits		1,345.12	1,009.66	0.00	1,345.12	0.00	0.00	(335.46)
710	Travel	11,683.85	11,387.65	0.00	0.00	0.00	11,683.85	11,387.65
710100	Out-of-State Travel	0.00	0.00	0.00	7,206.85	0.00	(7,206.85)	(7,206.85)
Subtotal: Travel		11,683.85	11,387.65	0.00	7,206.85	0.00	4,477.00	4,180.80
7112	Research Supplies	4,917.68	4,917.68	0.00	0.00	0.00	4,917.68	4,917.68
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,603.66	0.00	(1,603.66)	(1,603.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	598.45	0.00	(598.45)	(598.45)
717200	Other Professional Services-General	0.00	0.00	0.00	965.47	0.00	(965.47)	(965.47)
Subtotal: Non-Travel Support		4,917.68	4,917.68	0.00	3,167.58	0.00	1,750.10	1,750.10
*Total: 71 - Support (Travel & Non-Travel)		16,601.53	16,305.33	0.00	10,374.43	0.00	6,227.10	5,930.90
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100	Assistantships	3,937.00	11,336.00	0.00	0.00	0.00	3,937.00	11,336.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,865.25	0.00	(7,865.25)	(7,865.25)
*Total: 72 - Student and/or Participant Support		3,937.00	11,336.00	0.00	11,285.25	0.00	(7,348.25)	50.75
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		62,348.81	64,815.37	3,086.16	63,212.80	0.00	(863.99)	1,602.57
760300	F&A Expenditures	29,022.19	26,555.63	1,680.91	26,264.44	0.00	2,757.75	291.19
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	159.90	0.00	(159.90)	(159.90)

Grant: 14UB93 - Effect of Hydrocarbon Product
 Fund: 14UB93 - Effect of Hydrocarbon Product

Status: Closing - BSC/Dept Review
 FMGR: Weber, Thomas C

Type: Contract

PI Name: Weber, Thomas C
 Sponsor: University of California at Santa Barbara
 Sponsor ID: KK1710 CFDA #: 15.441
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 8/29/16 - 12/31/17

Fund Information
 Effective Date: 10/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMTW - PI Thomas Weber

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	275.66	820.86	0.00	(820.86)	(820.86)
*Total: 76 - F&A and Internal Allocations	29,022.19	26,555.63	1,956.57	27,245.20	0.00	1,776.99	(689.57)
**Total Indirect Cost Expenditures	29,022.19	26,555.63	1,956.57	27,245.20	0.00	1,776.99	(689.57)
***Total Expenditures	91,371.00	91,371.00	5,042.73	90,458.00	0.00	913.00	913.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,042.73	90,458.00	0.00	(90,458.00)	(90,458.00)
*Total: 53 - Sponsored Programs	0.00	0.00	5,042.73	90,458.00	0.00	(90,458.00)	(90,458.00)
***Total Revenue	0.00	0.00	5,042.73	90,458.00	0.00	(90,458.00)	(90,458.00)

Grant: 14UB94 - Plant Invasions
 Fund: 14UB94 - Plant Invasions

Status: Active
 FMGR: Allen, Jenica M
 Type: Grant

PI Name:	Allen, Jenica M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17009298A	CFDA #:	47.075	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 11/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRJE - PI Jenica Allen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,546.97	0.00	(5,546.97)	(5,546.97)
613N30 Graduate Research Assistant	0.00	0.00	2,700.00	8,550.00	9,090.02	(17,640.02)	(17,640.02)
613NZ0 Grad Unallocated Budget (Bud Only)	5,547.00	5,547.00	0.00	0.00	0.00	5,547.00	5,547.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,480.00	16,480.00	0.00	0.00	0.00	16,480.00	16,480.00
*Total: 61 - Salaries and Wages	22,027.00	22,027.00	2,700.00	14,096.97	9,090.02	(1,159.99)	(1,159.99)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	445.45	0.00	(445.45)	(445.45)
65YF10 Full Fringe Benefit Distr Expe	466.00	466.00	0.00	0.00	0.00	466.00	466.00
*Total: 65 - Fringe Benefits	466.00	466.00	0.00	445.45	0.00	20.55	20.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	4,695.25	9,365.50	0.00	(9,365.50)	(9,365.50)
*Total: 72 - Student and/or Participant Support	16,373.00	16,373.00	4,695.25	9,365.50	0.00	7,007.50	7,007.50
**Total Direct Cost Expenditures	38,866.00	38,866.00	7,395.25	23,907.92	9,090.02	5,868.06	5,868.06
760300 F&A Expenditures	11,134.00	11,134.00	1,350.00	7,257.33	0.00	3,876.67	3,876.67
*Total: 76 - F&A and Internal Allocations	11,134.00	11,134.00	1,350.00	7,257.33	0.00	3,876.67	3,876.67
**Total Indirect Cost Expenditures	11,134.00	11,134.00	1,350.00	7,257.33	0.00	3,876.67	3,876.67
***Total Expenditures	50,000.00	50,000.00	8,745.25	31,165.25	9,090.02	9,744.73	9,744.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,745.25	31,165.25	0.00	(31,165.25)	(31,165.25)
*Total: 53 - Sponsored Programs	0.00	0.00	8,745.25	31,165.25	0.00	(31,165.25)	(31,165.25)
***Total Revenue	0.00	0.00	8,745.25	31,165.25	0.00	(31,165.25)	(31,165.25)

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	07/15/201	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	80289-10774	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST 10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	472.35	11,322.30	0.00	(11,322.30)	(11,322.30)
61SNZ0 Student Labor Unallocated(Bud Only)	16,100.00	16,100.00	0.00	0.00	0.00	16,100.00	16,100.00
*Total: 61 - Salaries and Wages	16,100.00	16,100.00	472.35	11,322.30	0.00	4,777.70	4,777.70
65YF10 Full Fringe Benefit Distr Expe	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	36.85	919.41	0.00	(919.41)	(919.41)
*Total: 65 - Fringe Benefits	1,296.00	1,296.00	36.85	919.41	0.00	376.59	376.59
710 Travel	6,788.00	6,788.00	0.00	0.00	0.00	6,788.00	6,788.00
710000 In-State Travel	0.00	0.00	0.00	481.22	0.00	(481.22)	(481.22)
710100 Out-of-State Travel	0.00	0.00	0.00	1,688.22	0.00	(1,688.22)	(1,688.22)
710200 Foreign Travel	1,712.00	1,712.00	0.00	0.00	0.00	1,712.00	1,712.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	8,500.00	8,500.00	0.00	2,269.44	0.00	6,230.56	6,230.56
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	10,576.00	10,576.00	0.00	0.00	0.00	10,576.00	10,576.00
711200 Research Supplies	0.00	0.00	65.48	1,358.26	0.00	(1,358.26)	(1,358.26)
714000 Postage-General	0.00	0.00	0.00	116.17	0.00	(116.17)	(116.17)
717200 Other Professional Services-General	0.00	0.00	0.00	951.80	0.00	(951.80)	(951.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	351.00	0.00	(351.00)	(351.00)
Subtotal: Non-Travel Support	10,576.00	10,576.00	65.48	2,777.23	0.00	7,798.77	7,798.77
*Total: 71 - Support (Travel & Non-Travel)	19,076.00	19,076.00	65.48	5,046.67	0.00	14,029.33	14,029.33
**Total Direct Cost Expenditures	36,472.00	36,472.00	574.68	17,288.38	0.00	19,183.62	19,183.62
760300 F&A Expenditures	3,648.00	3,648.00	365.27	2,036.63	0.00	1,611.37	1,611.37
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	3,077.95	3,077.95	0.00	(3,077.95)	(3,077.95)
*Total: 76 - F&A and Internal Allocations	3,648.00	3,648.00	3,443.22	5,114.58	0.00	(1,466.58)	(1,466.58)
**Total Indirect Cost Expenditures	3,648.00	3,648.00	3,443.22	5,114.58	0.00	(1,466.58)	(1,466.58)
***Total Expenditures	40,120.00	40,120.00	4,017.90	22,402.96	0.00	17,717.04	17,717.04
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,017.90	22,402.96	0.00	(22,402.96)	(22,402.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UB97 - NE Region Ctr Diagnostics Net
 Fund: 14UB97 - NE Region Ctr Diagnostics Net

Status: Active
 Type: Grant
 FMGR: Smith, Cheryl A

PI Name: Smith, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 80289-10774
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

CFDA #: 10.304

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	07/15/201	IDC Basis Code:	TDC	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC10 10.00	Approved For Preaward	YES	
Expend End Date:		IDC Dist From Code:	UNHDST 10	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UXFDCS - PI Cheryl Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	4,017.90	22,402.96	0.00	(22,402.96)	(22,402.96)
***Total Revenue	0.00	0.00	4,017.90	22,402.96	0.00	(22,402.96)	(22,402.96)

Grant: 14UC01 - Surveillance of Berberis
 Fund: 14UC01 - Surveillance of Berberis

Status: Closing - BSC/Dept Review
 FMGR: Hale, Iago L

Type: Other

PI Name:	Hale, Iago L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Cornell University	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	7740610712	Term Date:		IDC Rate Code:	IDC10	Budget Controls	DOC
Resp Org:	UBBIOL	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 12/31/17	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Uniform Guidance	NO

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,975.53	0.00	(8,975.53)	(8,975.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,975.00	8,975.00	0.00	0.00	0.00	8,975.00	8,975.00
611Q90 Post Doc	6,667.00	6,667.00	0.00	6,830.54	0.00	(163.54)	(163.54)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,728.02	0.00	(11,728.02)	(11,728.02)
613NZ0 Grad Unallocated Budget (Bud Only)	11,728.00	11,728.00	0.00	0.00	0.00	11,728.00	11,728.00
*Total: 61 - Salaries and Wages	27,370.00	27,370.00	0.00	27,534.09	0.00	(164.09)	(164.09)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,662.68	0.00	(1,662.68)	(1,662.68)
65YF10 Full Fringe Benefit Distr Expe	3,239.00	3,239.00	0.00	1,337.81	0.00	1,901.19	1,901.19
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	74.43	0.00	(74.43)	(74.43)
*Total: 65 - Fringe Benefits	3,239.00	3,239.00	0.00	3,074.92	0.00	164.08	164.08
710200 Foreign Travel	5,195.00	5,195.00	0.00	0.00	0.00	5,195.00	5,195.00
Subtotal: Travel	5,195.00	5,195.00	0.00	0.00	0.00	5,195.00	5,195.00
7112 Research Supplies	23,663.00	23,663.00	0.00	0.00	0.00	23,663.00	23,663.00
711200 Research Supplies	0.00	0.00	0.00	2,655.02	0.00	(2,655.02)	(2,655.02)
714030 Postage-Express Mail	0.00	0.00	0.00	210.26	0.00	(210.26)	(210.26)
717200 Other Professional Services-General	0.00	0.00	0.00	24,455.00	0.00	(24,455.00)	(24,455.00)
Subtotal: Non-Travel Support	23,663.00	23,663.00	0.00	27,320.28	0.00	(3,657.28)	(3,657.28)
*Total: 71 - Support (Travel & Non-Travel)	28,858.00	28,858.00	0.00	27,320.28	0.00	1,537.72	1,537.72
**Total Direct Cost Expenditures	59,467.00	59,467.00	0.00	57,929.29	0.00	1,537.71	1,537.71
760300 F&A Expenditures	5,947.00	5,947.00	0.00	5,792.89	0.00	154.11	154.11
*Total: 76 - F&A and Internal Allocations	5,947.00	5,947.00	0.00	5,792.89	0.00	154.11	154.11
**Total Indirect Cost Expenditures	5,947.00	5,947.00	0.00	5,792.89	0.00	154.11	154.11
***Total Expenditures	65,414.00	65,414.00	0.00	63,722.18	0.00	1,691.82	1,691.82
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	63,722.18	0.00	(63,722.18)	(63,722.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,722.18	0.00	(63,722.18)	(63,722.18)
***Total Revenue	0.00	0.00	0.00	63,722.18	0.00	(63,722.18)	(63,722.18)

Grant: 14UC02 - Natural Coastal Barriers
 Fund: 14UC02 - Natural Coastal Barriers

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-2017-005	CFDA #:	11.000	Term Date:	URESOF	26.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 1/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	392.90	0.00	(392.90)	(392.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,453.00	3,453.00	0.00	0.00	0.00	3,453.00	3,453.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	1,999.61	0.00	(1,999.61)	(1,999.61)
613N30 Graduate Research Assistant	0.00	0.00	2,301.01	11,497.58	287.15	(11,784.73)	(11,784.73)
613NZ0 Grad Unallocated Budget (Bud Only)	10,715.00	10,715.00	0.00	0.00	0.00	10,715.00	10,715.00
615NZ0 PAT Unallocated Budget (Bud Only)	4,338.00	4,338.00	0.00	0.00	0.00	4,338.00	4,338.00
*Total: 61 - Salaries and Wages	18,506.00	18,506.00	2,301.01	13,890.09	287.15	4,328.76	4,328.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	160.96	0.00	(160.96)	(160.96)
65YF10 Full Fringe Benefit Distr Expe	1,908.00	1,908.00	0.00	156.78	0.00	1,751.22	1,751.22
*Total: 65 - Fringe Benefits	1,908.00	1,908.00	0.00	317.74	0.00	1,590.26	1,590.26
710 Travel	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,906.77	0.00	(7,906.77)	(7,906.77)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	569.72	0.00	(569.72)	(569.72)
Subtotal: Travel	10,300.00	10,300.00	0.00	8,476.49	0.00	1,823.51	1,823.51
7112 Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200 Research Supplies	0.00	0.00	0.00	587.90	0.00	(587.90)	(587.90)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,720.99	0.00	(2,720.99)	(2,720.99)
Subtotal: Non-Travel Support	6,500.00	6,500.00	0.00	3,308.89	0.00	3,191.11	3,191.11
*Total: 71 - Support (Travel & Non-Travel)	16,800.00	16,800.00	0.00	11,785.38	0.00	5,014.62	5,014.62
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,482.00	0.00	(1,482.00)	(1,482.00)
721100 Assistantships	8,589.00	8,589.00	0.00	0.00	0.00	8,589.00	8,589.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,943.13	0.00	(2,943.13)	(2,943.13)
*Total: 72 - Student and/or Participant Support	8,589.00	8,589.00	0.00	4,425.13	0.00	4,163.87	4,163.87
**Total Direct Cost Expenditures	45,803.00	45,803.00	2,301.01	30,418.34	287.15	15,097.51	15,097.51
760300 F&A Expenditures	9,675.00	9,675.00	598.26	6,758.24	0.00	2,916.76	2,916.76
*Total: 76 - F&A and Internal Allocations	9,675.00	9,675.00	598.26	6,758.24	0.00	2,916.76	2,916.76
**Total Indirect Cost Expenditures	9,675.00	9,675.00	598.26	6,758.24	0.00	2,916.76	2,916.76
***Total Expenditures	55,478.00	55,478.00	2,899.27	37,176.58	287.15	18,014.27	18,014.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC02 - Natural Coastal Barriers
 Fund: 14UC02 - Natural Coastal Barriers

Status: Active
 FMGR: Salisbury, Joseph E
 Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 2016-2017-005 CFDA #: 11.000
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/16 - 1/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,899.27	37,176.58	0.00	(37,176.58)	(37,176.58)
*Total: 53 - Sponsored Programs	0.00	0.00	2,899.27	37,176.58	0.00	(37,176.58)	(37,176.58)
***Total Revenue	0.00	0.00	2,899.27	37,176.58	0.00	(37,176.58)	(37,176.58)

Grant: 14UC02 - Natural Coastal Barriers
 Fund: 15CA86 - Natural Coastal Barriers C-S

Status: Active
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 2016-2017-005 CFDA #: 11.000
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 2/1/16 - 1/31/18

Fund Information
 Effective Date: 10/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: 14ZCLR 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	500.13	0.00	(500.13)	(500.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	500.13	0.00	(500.13)	(500.13)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	41.52	0.00	(41.52)	(41.52)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	41.52	0.00	(41.52)	(41.52)
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,832.61	0.00	(1,832.61)	(1,832.61)
Subtotal: Travel	7,000.00	7,000.00	0.00	1,832.61	0.00	5,167.39	5,167.39
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	7,000.00	0.00	1,832.61	0.00	5,167.39	5,167.39
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	2,374.26	0.00	4,625.74	4,625.74
760300 F&A Expenditures	1,820.00	1,820.00	0.00	617.30	0.00	1,202.70	1,202.70
*Total: 76 - F&A and Internal Allocations	1,820.00	1,820.00	0.00	617.30	0.00	1,202.70	1,202.70
**Total Indirect Cost Expenditures	1,820.00	1,820.00	0.00	617.30	0.00	1,202.70	1,202.70
***Total Expenditures	8,820.00	8,820.00	0.00	2,991.56	0.00	5,828.44	5,828.44
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,374.26	0.00	(2,374.26)	(2,374.26)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	617.30	0.00	(617.30)	(617.30)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,991.56	0.00	(2,991.56)	(2,991.56)
***Total Revenue	0.00	0.00	0.00	2,991.56	0.00	(2,991.56)	(2,991.56)

Grant: 14UC05 - Valuation of Water Quality
 Fund: 14UC05 - Valuation of Water Quality

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Contract

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Clark University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	2E049-SNH	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	A110
Resp Org:	UBNREN	CFDA #: 66.509	Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/16 - 3/31/21	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,324.50	0.00	(5,324.50)	(5,324.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,846.00	9,846.00	0.00	0.00	0.00	9,846.00	9,846.00
615F10 PAT	0.00	0.00	5,558.07	48,693.57	0.00	(48,693.57)	(48,693.57)
615NZ0 PAT Unallocated Budget (Bud Only)	78,787.00	78,787.00	0.00	0.00	0.00	78,787.00	78,787.00
*Total: 61 - Salaries and Wages	88,633.00	88,633.00	5,558.07	54,018.07	0.00	34,614.93	34,614.93
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	441.94	0.00	(441.94)	(441.94)
65YF10 Full Fringe Benefit Distr Expe	31,090.00	31,090.00	2,328.84	19,828.03	0.00	11,261.97	11,261.97
*Total: 65 - Fringe Benefits	31,090.00	31,090.00	2,328.84	20,269.97	0.00	10,820.03	10,820.03
710 Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
Subtotal: Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	4,046.12	0.00	(4,046.12)	(4,046.12)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	4,046.12	0.00	3,953.88	3,953.88
*Total: 71 - Support (Travel & Non-Travel)	15,600.00	15,600.00	0.00	4,046.12	0.00	11,553.88	11,553.88
**Total Direct Cost Expenditures	135,323.00	135,323.00	7,886.91	78,334.16	0.00	56,988.84	56,988.84
760300 F&A Expenditures	64,279.00	64,279.00	3,943.44	38,917.05	0.00	25,361.95	25,361.95
*Total: 76 - F&A and Internal Allocations	64,279.00	64,279.00	3,943.44	38,917.05	0.00	25,361.95	25,361.95
**Total Indirect Cost Expenditures	64,279.00	64,279.00	3,943.44	38,917.05	0.00	25,361.95	25,361.95
***Total Expenditures	199,602.00	199,602.00	11,830.35	117,251.21	0.00	82,350.79	82,350.79
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,830.35	117,251.21	0.00	(117,251.21)	(117,251.21)
*Total: 53 - Sponsored Programs	0.00	0.00	11,830.35	117,251.21	0.00	(117,251.21)	(117,251.21)
***Total Revenue	0.00	0.00	11,830.35	117,251.21	0.00	(117,251.21)	(117,251.21)

Grant: 14UC06 - Molecular Contributions
 Fund: 14UC06 - Molecular Contributions

Status: Active
 Type: Grant
 FMGR: Greenslade, Margaret E

PI Name:	Greenslade, Margaret E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Northeastern University	Effective Date:	08/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	504079-78050	CFDA #:	12.431	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/10/16 - 2/9/18	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHMG - PI Margaret Greenslade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,462.20	0.00	(5,462.20)	(5,462.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,458.00	5,458.00	0.00	0.00	0.00	5,458.00	5,458.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,317.02	0.00	(11,317.02)	(11,317.02)
613NZ0 Grad Unallocated Budget (Bud Only)	11,317.00	11,317.00	0.00	0.00	0.00	11,317.00	11,317.00
*Total: 61 - Salaries and Wages	16,775.00	16,775.00	0.00	16,779.22	0.00	(4.22)	(4.22)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,362.20	0.00	(1,362.20)	(1,362.20)
65YF10 Full Fringe Benefit Distr Expe	1,392.00	1,392.00	0.00	0.00	0.00	1,392.00	1,392.00
*Total: 65 - Fringe Benefits	1,392.00	1,392.00	0.00	1,362.20	0.00	29.80	29.80
7112 Research Supplies	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
711200 Research Supplies	0.00	0.00	0.00	1,939.31	0.00	(1,939.31)	(1,939.31)
Subtotal: Non-Travel Support	1,945.00	1,945.00	0.00	1,939.31	0.00	5.69	5.69
*Total: 71 - Support (Travel & Non-Travel)	1,945.00	1,945.00	0.00	1,939.31	0.00	5.69	5.69
**Total Direct Cost Expenditures	20,112.00	20,112.00	0.00	20,080.73	0.00	31.27	31.27
760300 F&A Expenditures	10,017.00	10,017.00	0.00	9,972.79	0.00	44.21	44.21
*Total: 76 - F&A and Internal Allocations	10,017.00	10,017.00	0.00	9,972.79	0.00	44.21	44.21
**Total Indirect Cost Expenditures	10,017.00	10,017.00	0.00	9,972.79	0.00	44.21	44.21
***Total Expenditures	30,129.00	30,129.00	0.00	30,053.52	0.00	75.48	75.48
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	30,053.52	0.00	(30,053.52)	(30,053.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,053.52	0.00	(30,053.52)	(30,053.52)
***Total Revenue	0.00	0.00	0.00	30,053.52	0.00	(30,053.52)	(30,053.52)

Grant: 14UC08 - CariCOOS Coastal Intelligence
 Fund: 14UC08 - CariCOOS Coastal Intelligence

Status: Closing - Final Invoicing
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Puerto Rico	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2016-2017-004	CFDA #:	11.001	Term Date:	URESOF	26.00	Budget Controls	NHZERO
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 11/30/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	393.80	0.00	(393.80)	(393.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	2,544.00	2,544.00	0.00	0.00	0.00	2,544.00	2,544.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	3,499.97	0.00	(3,499.97)	(3,499.97)
613N30 Graduate Research Assistant	0.00	0.00	570.45	9,107.58	0.00	(9,107.58)	(9,107.58)
613NZ0 Grad Unallocated Budget (Bud Only)	8,880.00	12,356.00	0.00	0.00	0.00	8,880.00	12,356.00
615F10 PAT	0.00	0.00	0.00	4,335.32	0.00	(4,335.32)	(4,335.32)
61SNZ0 Student Labor Unallocated(Bud Only)	395.00	395.00	0.00	0.00	0.00	395.00	395.00
*Total: 61 - Salaries and Wages	11,819.00	15,295.00	570.45	17,336.67	0.00	(5,517.67)	(2,041.67)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	280.50	0.00	(280.50)	(280.50)
65YF10 Full Fringe Benefit Distr Expe	1,015.00	1,015.00	0.00	1,973.64	0.00	(958.64)	(958.64)
*Total: 65 - Fringe Benefits	1,015.00	1,015.00	0.00	2,254.14	0.00	(1,239.14)	(1,239.14)
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,139.43	0.00	(1,139.43)	(1,139.43)
Subtotal: Travel	3,500.00	3,500.00	0.00	1,139.43	0.00	2,360.57	2,360.57
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	97.63	0.00	902.37	902.37
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	1,237.06	0.00	3,262.94	3,262.94
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,159.00	3,779.00	0.00	0.00	0.00	8,159.00	3,779.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,613.87	0.00	(2,613.87)	(2,613.87)
*Total: 72 - Student and/or Participant Support	8,159.00	3,779.00	0.00	3,753.87	0.00	4,405.13	25.13
**Total Direct Cost Expenditures	25,493.00	24,589.00	570.45	24,581.74	0.00	911.26	7.26
760300 F&A Expenditures	4,507.00	5,411.00	148.32	5,415.25	0.00	(908.25)	(4.25)
*Total: 76 - F&A and Internal Allocations	4,507.00	5,411.00	148.32	5,415.25	0.00	(908.25)	(4.25)
**Total Indirect Cost Expenditures	4,507.00	5,411.00	148.32	5,415.25	0.00	(908.25)	(4.25)
***Total Expenditures	30,000.00	30,000.00	718.77	29,996.99	0.00	3.01	3.01

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC08 - CariCOOS Coastal Intelligence
 Fund: 14UC08 - CariCOOS Coastal Intelligence

Status: Closing - Final Invoicing
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name: Salisbury, Joseph E
 Sponsor: University of Puerto Rico
 Sponsor ID: 2016-2017-004 CFDA #: 11.001
 Resp Org: UZOPAL
 FRAGRNT Start/End Date: 6/1/16 - 11/30/17

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHZERO
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOPJS - PI Joseph Salisbury

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	718.77	29,996.99	0.00	(29,996.99)	(29,996.99)
*Total: 53 - Sponsored Programs	0.00	0.00	718.77	29,996.99	0.00	(29,996.99)	(29,996.99)
***Total Revenue	0.00	0.00	718.77	29,996.99	0.00	(29,996.99)	(29,996.99)

Grant: 14UC09 - Northern Forest Winter Climate
 Fund: 14UC09 - Northern Forest Winter Climate

Status: Active
 FMGR: Contosta, Alexandra R
 Type: Grant

PI Name:	Contosta, Alexandra R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Vermont	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	28001 SUB U OF NH	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/16 - 4/30/18	Rev Account:	531200	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZESAC - PI ALEXANDRA CONTOSTA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,373.06	4,922.88	0.00	(4,922.88)	(4,922.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,878.00	7,878.00	0.00	0.00	0.00	7,878.00	7,878.00
615F10 PAT	0.00	0.00	0.00	1,272.10	0.00	(1,272.10)	(1,272.10)
615NZ0 PAT Unallocated Budget (Bud Only)	950.00	950.00	0.00	0.00	0.00	950.00	950.00
61SNSH Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 61 - Salaries and Wages	8,828.00	8,828.00	2,373.06	6,354.98	0.00	2,473.02	2,473.02
65YF10 Full Fringe Benefit Distr Expe	3,293.00	3,293.00	994.30	2,595.66	0.00	697.34	697.34
*Total: 65 - Fringe Benefits	3,293.00	3,293.00	994.30	2,595.66	0.00	697.34	697.34
710 Travel	11,424.00	11,424.00	0.00	0.00	0.00	11,424.00	11,424.00
710100 Out-of-State Travel	0.00	0.00	0.00	850.42	0.00	(850.42)	(850.42)
710400 Student or Non-Emp Travel	0.00	0.00	271.62	3,939.29	0.00	(3,939.29)	(3,939.29)
Subtotal: Travel	11,424.00	11,424.00	271.62	4,789.71	0.00	6,634.29	6,634.29
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	155.49	0.00	(155.49)	(155.49)
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,977.00	1,977.00	0.00	0.00	0.00	1,977.00	1,977.00
Subtotal: Non-Travel Support	2,977.00	2,977.00	0.00	225.49	0.00	2,751.51	2,751.51
*Total: 71 - Support (Travel & Non-Travel)	14,401.00	14,401.00	271.62	5,015.20	0.00	9,385.80	9,385.80
730000 Subcontracts	8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
730002 Subcontracts 02	0.00	0.00	235.78	6,971.15	1,040.85	(8,012.00)	(8,012.00)
*Total: 73 - Subcontracts	8,012.00	8,012.00	235.78	6,971.15	1,040.85	0.00	0.00
**Total Direct Cost Expenditures	34,534.00	34,534.00	3,874.76	20,936.99	1,040.85	12,556.16	12,556.16
***Total Expenditures	34,534.00	34,534.00	3,874.76	20,936.99	1,040.85	12,556.16	12,556.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,874.76	20,936.99	0.00	(20,936.99)	(20,936.99)
*Total: 53 - Sponsored Programs	0.00	0.00	3,874.76	20,936.99	0.00	(20,936.99)	(20,936.99)
***Total Revenue	0.00	0.00	3,874.76	20,936.99	0.00	(20,936.99)	(20,936.99)

Grant: 14UC10 - University Partnership Year 4
 Fund: 14UC10 - University Partnership Year 4

Status: Closing - Final Financial Rev
 FMGR: Wells, Melissa

Type: Grant

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	State University of New York	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	16-41	CFDA #:	93.648	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,570.92	0.00	(15,570.92)	(15,570.92)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(0.01)	14,278.94	0.00	(14,278.94)	(14,278.94)
611NZ0 Faculty Unallocated Budget(BudOnly)	45,748.00	45,748.00	0.00	0.00	0.00	45,748.00	45,748.00
613NZ0 Grad Unallocated Budget (Bud Only)	8,151.00	8,151.00	0.00	0.00	0.00	8,151.00	8,151.00
*Total: 61 - Salaries and Wages	53,899.00	53,899.00	(0.01)	29,849.86	0.00	24,049.14	24,049.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,260.28	0.00	(1,260.28)	(1,260.28)
65YF10 Full Fringe Benefit Distr Expe	11,120.00	11,120.00	0.00	5,773.00	0.00	5,347.00	5,347.00
*Total: 65 - Fringe Benefits	11,120.00	11,120.00	0.00	7,033.28	0.00	4,086.72	4,086.72
710 Travel	10,604.00	10,604.00	0.00	0.00	0.00	10,604.00	10,604.00
710000 In-State Travel	0.00	0.00	0.00	66.34	0.00	(66.34)	(66.34)
710100 Out-of-State Travel	0.00	0.00	0.00	3,297.11	0.00	(3,297.11)	(3,297.11)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710305 Registration Fees-Other	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,150.03	0.00	(3,150.03)	(3,150.03)
Subtotal: Travel	10,604.00	10,604.00	0.00	7,812.48	0.00	2,791.52	2,791.52
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,005.50	0.00	(2,005.50)	(2,005.50)
7112 Research Supplies	2,555.00	2,555.00	0.00	0.00	0.00	2,555.00	2,555.00
713000 Printing & Copying-General	0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,555.00	7,555.00	0.00	3,207.31	0.00	4,347.69	4,347.69
*Total: 71 - Support (Travel & Non-Travel)	18,159.00	18,159.00	0.00	11,019.79	0.00	7,139.21	7,139.21
7201U1 NBFA-UG Scholarships	0.00	0.00	0.00	104,271.25	0.00	(104,271.25)	(104,271.25)
721100 Assistantships	83,295.00	83,295.00	0.00	0.00	0.00	83,295.00	83,295.00
722200 Participant Support	107,500.00	107,500.00	0.00	0.00	0.00	107,500.00	107,500.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,250.00	0.00	(11,250.00)	(11,250.00)

Grant: 14UC10 - University Partnership Year 4
 Fund: 14UC10 - University Partnership Year 4

Status: Closing - Final Financial Rev
 FMGR: Wells, Melissa

Type: Grant

PI Name: Wells, Melissa
 Sponsor: State University of New York
 Sponsor ID: 16-41 CFDA #: 93.648
 Resp Org: UFSW00
 FRAGRNT Start/End Date: 9/30/16 - 9/29/17

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	190,795.00	190,795.00	0.00	115,521.25	0.00	75,273.75	75,273.75
**Total Direct Cost Expenditures	273,973.00	273,973.00	(0.01)	163,424.18	0.00	110,548.82	110,548.82
760300 F&A Expenditures	6,656.63	6,656.63	0.00	3,832.23	0.00	2,824.40	2,824.40
*Total: 76 - F&A and Internal Allocations	6,656.63	6,656.63	0.00	3,832.23	0.00	2,824.40	2,824.40
**Total Indirect Cost Expenditures	6,656.63	6,656.63	0.00	3,832.23	0.00	2,824.40	2,824.40
***Total Expenditures	280,629.63	280,629.63	(0.01)	167,256.41	0.00	113,373.22	113,373.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(0.01)	167,256.41	0.00	(167,256.41)	(167,256.41)
*Total: 53 - Sponsored Programs	0.00	0.00	(0.01)	167,256.41	0.00	(167,256.41)	(167,256.41)
***Total Revenue	0.00	0.00	(0.01)	167,256.41	0.00	(167,256.41)	(167,256.41)

Grant: 14UC11 - Increasing Cover Crop Adoption
 Fund: 14UC11 - Increasing Cover Crop Adoption

Status: Active
 FMGR: Majewski, Carl J

Type: Grant

PI Name:	Majewski, Carl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ONE16284C29994	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 12/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXFDCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	127.11	1,537.48	550.76	(2,088.24)	(2,088.24)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	2,596.00	2,596.00	0.00	0.00	0.00	2,596.00	2,596.00
*Total: 61 - Salaries and Wages	2,596.00	2,596.00	127.11	1,537.48	550.76	507.76	507.76
65YF10 Full Fringe Benefit Distr Expe	1,036.00	1,036.00	53.25	624.41	230.77	180.82	180.82
*Total: 65 - Fringe Benefits	1,036.00	1,036.00	53.25	624.41	230.77	180.82	180.82
710 Travel	1,296.00	1,296.00	0.00	0.00	0.00	1,296.00	1,296.00
710000 In-State Travel	0.00	0.00	51.90	344.55	0.00	(344.55)	(344.55)
Subtotal: Travel	1,296.00	1,296.00	51.90	344.55	0.00	951.45	951.45
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	347.09	347.09	0.00	(347.09)	(347.09)
719005 Business Meals-Group or Class Meals	350.00	350.00	0.00	0.00	0.00	350.00	350.00
Subtotal: Non-Travel Support	3,050.00	3,050.00	347.09	347.09	0.00	2,702.91	2,702.91
*Total: 71 - Support (Travel & Non-Travel)	4,346.00	4,346.00	398.99	691.64	0.00	3,654.36	3,654.36
730000 Subcontracts	1,097.00	1,097.00	0.00	0.00	0.00	1,097.00	1,097.00
730001 Subcontracts 01	0.00	0.00	1,097.00	1,097.00	0.00	(1,097.00)	(1,097.00)
*Total: 73 - Subcontracts	1,097.00	1,097.00	1,097.00	1,097.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	9,075.00	9,075.00	1,676.35	3,950.53	781.53	4,342.94	4,342.94
760300 F&A Expenditures	1,008.00	1,008.00	186.25	438.92	0.00	569.08	569.08
*Total: 76 - F&A and Internal Allocations	1,008.00	1,008.00	186.25	438.92	0.00	569.08	569.08
**Total Indirect Cost Expenditures	1,008.00	1,008.00	186.25	438.92	0.00	569.08	569.08
***Total Expenditures	10,083.00	10,083.00	1,862.60	4,389.45	781.53	4,912.02	4,912.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,862.60	4,389.45	0.00	(4,389.45)	(4,389.45)
*Total: 53 - Sponsored Programs	0.00	0.00	1,862.60	4,389.45	0.00	(4,389.45)	(4,389.45)
***Total Revenue	0.00	0.00	1,862.60	4,389.45	0.00	(4,389.45)	(4,389.45)

Grant: 14UC11 - Increasing Cover Crop Adoption
 Fund: 15P209 - Increasing Cover Crop Adoption Plnc

Status: Active
 Type: Grant
 FMGR: Majewski, Carl J

PI Name:	Majewski, Carl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	10/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ONE16284C29994	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	A110
Resp Org:	UXFDAG	Expnd End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 12/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXFDCM - PI Carl Majewski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	216.00	216.00	0.00	0.00	0.00	216.00	216.00
717106 Finl Services-Epayment CC fees	0.00	0.00	4.64	4.83	0.00	(4.83)	(4.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	192.08	192.08	0.00	(192.08)	(192.08)
719005 Business Meals-Group or Class Meals	0.00	0.00	127.92	127.92	0.00	(127.92)	(127.92)
Subtotal: Non-Travel Support	216.00	216.00	324.64	324.83	0.00	(108.83)	(108.83)
*Total: 71 - Support (Travel & Non-Travel)	216.00	216.00	324.64	324.83	0.00	(108.83)	(108.83)
**Total Direct Cost Expenditures	216.00	216.00	324.64	324.83	0.00	(108.83)	(108.83)
760300 F&A Expenditures	24.00	24.00	36.07	36.09	0.00	(12.09)	(12.09)
*Total: 76 - F&A and Internal Allocations	24.00	24.00	36.07	36.09	0.00	(12.09)	(12.09)
**Total Indirect Cost Expenditures	24.00	24.00	36.07	36.09	0.00	(12.09)	(12.09)
***Total Expenditures	240.00	240.00	360.71	360.92	0.00	(120.92)	(120.92)
Revenue							
531300 Program Income-General	0.00	0.00	80.00	320.00	0.00	(320.00)	(320.00)
*Total: 53 - Sponsored Programs	0.00	0.00	80.00	320.00	0.00	(320.00)	(320.00)
***Total Revenue	0.00	0.00	80.00	320.00	0.00	(320.00)	(320.00)

Grant: 14UC12 - Stochastic Resonant Ion Heat
 Fund: 14UC12 - Stochastic Resonant Ion Heat

Status: Active
 Type: Grant
 FMGR: Chandran, Benjamin D G

PI Name:	Chandran, Benjamin D G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3004129864	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,784.18	0.00	(7,784.18)	(7,784.18)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,807.00	7,807.00	0.00	0.00	0.00	7,807.00	7,807.00
*Total: 61 - Salaries and Wages	7,807.00	7,807.00	0.00	7,784.18	0.00	22.82	22.82
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	646.10	0.00	(646.10)	(646.10)
65YF10 Full Fringe Benefit Distr Expe	649.00	649.00	0.00	0.00	0.00	649.00	649.00
*Total: 65 - Fringe Benefits	649.00	649.00	0.00	646.10	0.00	2.90	2.90
**Total Direct Cost Expenditures	8,456.00	8,456.00	0.00	8,430.28	0.00	25.72	25.72
760300 F&A Expenditures	4,224.73	4,224.73	0.00	4,172.99	0.00	51.74	51.74
*Total: 76 - F&A and Internal Allocations	4,224.73	4,224.73	0.00	4,172.99	0.00	51.74	51.74
**Total Indirect Cost Expenditures	4,224.73	4,224.73	0.00	4,172.99	0.00	51.74	51.74
***Total Expenditures	12,680.73	12,680.73	0.00	12,603.27	0.00	77.46	77.46
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,603.27	0.00	(12,603.27)	(12,603.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,603.27	0.00	(12,603.27)	(12,603.27)
***Total Revenue	0.00	0.00	0.00	12,603.27	0.00	(12,603.27)	(12,603.27)

Grant: 14UC13 - Pliocene & Miocenewarm Climate
 Fund: 14UC13 - Pliocene & Miocenewarm Climate

Status: Active

Type: Grant

FMGR: Komurcu Bayraktar, Muge

PI Name: Komurcu Bayraktar, Muge
 Sponsor: Purdue University
 Sponsor ID: 410177604 CFDA #: 47.050
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/15/16 - 8/31/19

Fund Information

Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESMK - PI Muge Komurcu Bayraktar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	59,004.00	59,004.00	0.00	0.00	0.00	59,004.00	59,004.00
615F10 PAT	0.00	0.00	0.00	59,673.19	0.00	(59,673.19)	(59,673.19)
*Total: 61 - Salaries and Wages	59,004.00	59,004.00	0.00	59,673.19	0.00	(669.19)	(669.19)
65YF10 Full Fringe Benefit Distr Expe	23,542.00	23,542.00	0.00	24,093.12	0.00	(551.12)	(551.12)
*Total: 65 - Fringe Benefits	23,542.00	23,542.00	0.00	24,093.12	0.00	(551.12)	(551.12)
710 Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
Subtotal: Travel	3,750.00	3,750.00	0.00	3,750.00	0.00	0.00	0.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	0.00	0.00	1,459.00	0.00	(1,459.00)	(1,459.00)
717000 Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	2,700.00	2,700.00	0.00	1,459.00	0.00	1,241.00	1,241.00
*Total: 71 - Support (Travel & Non-Travel)	6,450.00	6,450.00	0.00	5,209.00	0.00	1,241.00	1,241.00
**Total Direct Cost Expenditures	88,996.00	88,996.00	0.00	88,975.31	0.00	20.69	20.69
760300 F&A Expenditures	44,124.00	44,124.00	0.00	44,143.36	0.00	(19.36)	(19.36)
*Total: 76 - F&A and Internal Allocations	44,124.00	44,124.00	0.00	44,143.36	0.00	(19.36)	(19.36)
**Total Indirect Cost Expenditures	44,124.00	44,124.00	0.00	44,143.36	0.00	(19.36)	(19.36)
***Total Expenditures	133,120.00	133,120.00	0.00	133,118.67	0.00	1.33	1.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	133,118.67	0.00	(133,118.67)	(133,118.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,118.67	0.00	(133,118.67)	(133,118.67)
***Total Revenue	0.00	0.00	0.00	133,118.67	0.00	(133,118.67)	(133,118.67)

Grant: 14UC14 - UM NE Benchmarks Yr 2
 Fund: 14UC14 - UM NE Benchmarks Yr 2

Status: Active
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Minnesota	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	H005728803	Term Date:		IDC Rate Code:	UINSOF	26.00	Budget Controls	A110
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	477.47	3,111.35	2,068.97	(5,180.32)	(5,180.32)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,819.00	3,819.00	0.00	0.00	0.00	3,819.00	3,819.00
61CPHX Part Time Hourly	0.00	0.00	1,734.00	4,590.00	0.00	(4,590.00)	(4,590.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
*Total: 61 - Salaries and Wages	11,979.00	11,979.00	2,211.47	7,701.35	2,068.97	2,208.68	2,208.68
65YF10 Full Fringe Benefit Distr Expe	2,201.00	2,201.00	200.04	1,262.06	866.90	72.04	72.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	135.25	358.02	0.00	(358.02)	(358.02)
*Total: 65 - Fringe Benefits	2,201.00	2,201.00	335.29	1,620.08	866.90	(285.98)	(285.98)
710 Travel	9,335.00	9,335.00	0.00	0.00	0.00	9,335.00	9,335.00
710000 In-State Travel	0.00	0.00	0.00	69.16	0.00	(69.16)	(69.16)
710100 Out-of-State Travel	0.00	0.00	0.00	75.41	0.00	(75.41)	(75.41)
Subtotal: Travel	9,335.00	9,335.00	0.00	144.57	0.00	9,190.43	9,190.43
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support (Travel & Non-Travel)	9,335.00	9,335.00	0.00	169.57	0.00	9,165.43	9,165.43
**Total Direct Cost Expenditures	23,515.00	23,515.00	2,546.76	9,491.00	2,935.87	11,088.13	11,088.13
760300 F&A Expenditures	6,114.00	6,114.00	662.17	2,467.72	0.00	3,646.28	3,646.28
*Total: 76 - F&A and Internal Allocations	6,114.00	6,114.00	662.17	2,467.72	0.00	3,646.28	3,646.28
**Total Indirect Cost Expenditures	6,114.00	6,114.00	662.17	2,467.72	0.00	3,646.28	3,646.28
***Total Expenditures	29,629.00	29,629.00	3,208.93	11,958.72	2,935.87	14,734.41	14,734.41
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,208.93	11,958.72	0.00	(11,958.72)	(11,958.72)
*Total: 53 - Sponsored Programs	0.00	0.00	3,208.93	11,958.72	0.00	(11,958.72)	(11,958.72)
***Total Revenue	0.00	0.00	3,208.93	11,958.72	0.00	(11,958.72)	(11,958.72)

Grant: 14UC15 - NH SARE Yr 3 Legal Issues ED
 Fund: 14UC15 - NH SARE Yr 3 Legal Issues ED

Status: Closing - Final Financial Rev
 FMGR: Wilner, Seth

Type: Grant

PI Name:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SNE160831064	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UXCMDV	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 10/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	2,910.99	26,174.57	0.00	(26,174.57)	(26,174.57)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,498.00	25,498.00	0.00	0.00	0.00	25,498.00	25,498.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
*Total: 61 - Salaries and Wages		25,498.00	25,498.00	2,910.99	26,718.57	0.00	(1,220.57)	(1,220.57)
65YF10	Full Fringe Benefit Distr Expe	9,470.00	9,470.00	1,219.72	10,787.10	0.00	(1,317.10)	(1,317.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.44	0.00	(42.44)	(42.44)
*Total: 65 - Fringe Benefits		9,470.00	9,470.00	1,219.72	10,829.54	0.00	(1,359.54)	(1,359.54)
710	Travel	2,445.00	2,445.00	0.00	0.00	0.00	2,445.00	2,445.00
710000	In-State Travel	0.00	0.00	0.00	527.25	0.00	(527.25)	(527.25)
710100	Out-of-State Travel	0.00	0.00	0.00	633.10	0.00	(633.10)	(633.10)
Subtotal: Travel		2,445.00	2,445.00	0.00	1,160.35	0.00	1,284.65	1,284.65
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	160.11	0.00	(160.11)	(160.11)
717000	Consulting-General	2,880.00	2,880.00	0.00	0.00	0.00	2,880.00	2,880.00
Subtotal: Non-Travel Support		3,480.00	3,480.00	0.00	160.11	0.00	3,319.89	3,319.89
*Total: 71 - Support (Travel & Non-Travel)		5,925.00	5,925.00	0.00	1,320.46	0.00	4,604.54	4,604.54
**Total Direct Cost Expenditures		40,893.00	40,893.00	4,130.71	38,868.57	0.00	2,024.43	2,024.43
760300	F&A Expenditures	4,543.00	4,543.00	458.91	4,318.31	0.00	224.69	224.69
*Total: 76 - F&A and Internal Allocations		4,543.00	4,543.00	458.91	4,318.31	0.00	224.69	224.69
**Total Indirect Cost Expenditures		4,543.00	4,543.00	458.91	4,318.31	0.00	224.69	224.69
***Total Expenditures		45,436.00	45,436.00	4,589.62	43,186.88	0.00	2,249.12	2,249.12
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,589.62	43,186.88	0.00	(43,186.88)	(43,186.88)
*Total: 53 - Sponsored Programs		0.00	0.00	4,589.62	43,186.88	0.00	(43,186.88)	(43,186.88)
***Total Revenue		0.00	0.00	4,589.62	43,186.88	0.00	(43,186.88)	(43,186.88)

Grant: 14UC16 - Health and Living Arrangements
 Fund: 14UC16 - Health and Living Arrangements

Status: Active
 FMGR: Kim, Bo Rin

Type: Grant

PI Name:	Kim, Bo Rin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3004158143	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	A110
Resp Org:	UFSW00	CFDA #: 93.866	Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 5/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFSWBK - PI BoRin Kim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,703.00	0.00	(17,703.00)	(17,703.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,667.00	38,667.00	0.00	0.00	0.00	38,667.00	38,667.00
*Total: 61 - Salaries and Wages	38,667.00	38,667.00	0.00	17,703.00	0.00	20,964.00	20,964.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,380.83	0.00	(1,380.83)	(1,380.83)
65YF10 Full Fringe Benefit Distr Expe	3,111.00	3,111.00	0.00	0.00	0.00	3,111.00	3,111.00
*Total: 65 - Fringe Benefits	3,111.00	3,111.00	0.00	1,380.83	0.00	1,730.17	1,730.17
**Total Direct Cost Expenditures	41,778.00	41,778.00	0.00	19,083.83	0.00	22,694.17	22,694.17
760300 F&A Expenditures	20,265.00	20,265.00	0.00	9,541.92	0.00	10,723.08	10,723.08
*Total: 76 - F&A and Internal Allocations	20,265.00	20,265.00	0.00	9,541.92	0.00	10,723.08	10,723.08
**Total Indirect Cost Expenditures	20,265.00	20,265.00	0.00	9,541.92	0.00	10,723.08	10,723.08
***Total Expenditures	62,043.00	62,043.00	0.00	28,625.75	0.00	33,417.25	33,417.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	28,625.75	0.00	(28,625.75)	(28,625.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,625.75	0.00	(28,625.75)	(28,625.75)
***Total Revenue	0.00	0.00	0.00	28,625.75	0.00	(28,625.75)	(28,625.75)

Grant: 14UC17 - iSCORE
 Fund: 14UC17 - iSCORE

Status: Active
 FMGR: Robin, Donald A

Type: Grant

PI Name:	Robin, Donald A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Missouri	Effective Date:	08/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	00050555-2	CFDA #:	12.420	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UFCOMM	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/22/16 - 4/14/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFCDDR - PI Donald Robin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
617F10 Operating Staff	0.00	0.00	0.00	9,591.40	0.00	(9,591.40)	(9,591.40)
61CPHX Part Time Hourly	0.00	0.00	1,800.00	7,110.00	0.00	(7,110.00)	(7,110.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	1,800.00	23,701.40	0.00	1,298.60	1,298.60
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	581.00	0.00	(581.00)	(581.00)
65YF10 Full Fringe Benefit Distr Expe	5,100.00	5,100.00	0.00	4,018.77	0.00	1,081.23	1,081.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	140.40	554.58	0.00	(554.58)	(554.58)
*Total: 65 - Fringe Benefits	5,100.00	5,100.00	140.40	5,154.35	0.00	(54.35)	(54.35)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	421.83	0.00	(421.83)	(421.83)
710100 Out-of-State Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	946.34	0.00	(946.34)	(946.34)
Subtotal: Travel	5,000.00	5,000.00	0.00	1,623.17	0.00	3,376.83	3,376.83
711100 Supplies-General	0.00	0.00	0.00	556.89	0.00	(556.89)	(556.89)
7112 Research Supplies	10,670.00	10,670.00	0.00	0.00	0.00	10,670.00	10,670.00
717000 Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.30	0.00	(807.30)	(807.30)
Subtotal: Non-Travel Support	18,670.00	18,670.00	0.00	1,364.19	0.00	17,305.81	17,305.81
*Total: 71 - Support (Travel & Non-Travel)	23,670.00	23,670.00	0.00	2,987.36	0.00	20,682.64	20,682.64
**Total Direct Cost Expenditures	53,770.00	53,770.00	1,940.40	31,843.11	0.00	21,926.89	21,926.89
760300 F&A Expenditures	26,659.00	26,659.00	970.20	15,868.77	0.00	10,790.23	10,790.23
*Total: 76 - F&A and Internal Allocations	26,659.00	26,659.00	970.20	15,868.77	0.00	10,790.23	10,790.23
**Total Indirect Cost Expenditures	26,659.00	26,659.00	970.20	15,868.77	0.00	10,790.23	10,790.23
***Total Expenditures	80,429.00	80,429.00	2,910.60	47,711.88	0.00	32,717.12	32,717.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,910.60	47,711.88	0.00	(47,711.88)	(47,711.88)
*Total: 53 - Sponsored Programs	0.00	0.00	2,910.60	47,711.88	0.00	(47,711.88)	(47,711.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC17 - iSCORE
 Fund: 14UC17 - iSCORE

Status: Active
 FMGR: Robin, Donald A
 Type: Grant

PI Name: Robin, Donald A
 Sponsor: University of Missouri
 Sponsor ID: 00050555-2
 Resp Org: UFCOMM
 FRAGRNT Start/End Date: 8/22/16 - 4/14/18

CFDA #: 12.420

Fund Information

Effective Date: 08/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2: P1

Approved For Admin: NONE
 Approved For Preadward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV
 Uniform Guidance: YES

Org: UFCDDR - PI Donald Robin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,910.60	47,711.88	0.00	(47,711.88)	(47,711.88)

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Lammers, Richard B

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Idaho	Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	JDK041-SB-001	CFDA #:	47.075	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/6/16 - 8/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,909.61	0.00	(5,909.61)	(5,909.61)
611F60 Faculty NTT Research	0.00	0.00	0.00	43,978.81	0.00	(43,978.81)	(43,978.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,396.00	57,396.00	0.00	0.00	0.00	57,396.00	57,396.00
611Q90 Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
615F10 PAT	0.00	0.00	9,026.61	77,214.90	0.00	(77,214.90)	(77,214.90)
615NZ0 PAT Unallocated Budget (Bud Only)	22,798.00	22,798.00	0.00	0.00	0.00	22,798.00	22,798.00
61SNSH Student Labor	0.00	0.00	408.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
*Total: 61 - Salaries and Wages	135,444.00	135,444.00	9,434.61	128,479.32	0.00	6,964.68	6,964.68
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	460.95	0.00	(460.95)	(460.95)
65YF10 Full Fringe Benefit Distr Expe	42,634.00	42,634.00	3,782.16	49,243.41	0.00	(6,609.41)	(6,609.41)
*Total: 65 - Fringe Benefits	42,634.00	42,634.00	3,782.16	49,704.36	0.00	(7,070.36)	(7,070.36)
710 Travel	10,866.00	10,866.00	0.00	0.00	0.00	10,866.00	10,866.00
710100 Out-of-State Travel	0.00	0.00	2,172.44	12,203.36	0.00	(12,203.36)	(12,203.36)
710300 Conference Registration Fees	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
Subtotal: Travel	10,866.00	10,866.00	2,172.44	12,895.86	0.00	(2,029.86)	(2,029.86)
7112 Research Supplies	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: 71 - Support (Travel & Non-Travel)	18,766.00	18,766.00	2,172.44	12,895.86	0.00	5,870.14	5,870.14
**Total Direct Cost Expenditures	196,844.00	196,844.00	15,389.21	191,079.54	0.00	5,764.46	5,764.46
760300 F&A Expenditures	97,772.00	97,772.00	7,694.61	94,961.20	0.00	2,810.80	2,810.80
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	70.00	(70.00)	(70.00)
*Total: 76 - F&A and Internal Allocations	97,772.00	97,772.00	7,694.61	94,961.20	70.00	2,740.80	2,740.80
**Total Indirect Cost Expenditures	97,772.00	97,772.00	7,694.61	94,961.20	70.00	2,740.80	2,740.80
***Total Expenditures	294,616.00	294,616.00	23,083.82	286,040.74	70.00	8,505.26	8,505.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	23,083.82	286,040.74	0.00	(286,040.74)	(286,040.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC18 - INFEWS-T3: REFEWS
 Fund: 14UC18 - INFEWS-T3: REFEWS

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Lammers, Richard B

PI Name: Lammers, Richard B
 Sponsor: University of Idaho
 Sponsor ID: JDK041-SB-001
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 9/6/16 - 8/31/17

CFDA #: 47.075

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/06/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	NSF
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	23,083.82	286,040.74	0.00	(286,040.74)	(286,040.74)
***Total Revenue	0.00	0.00	23,083.82	286,040.74	0.00	(286,040.74)	(286,040.74)

Grant: 14UC19 - DCT Specification Development
 Fund: 14UC19 - DCT Specification Development

Status: Closing - Pending Extension of Time
 Type: Contract
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Minnesota		Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	49354	CFDA #: NONE	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/16 - 11/30/17		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,999.68	0.00	(7,999.68)	(7,999.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,071.00	10,071.00	0.00	0.00	0.00	10,071.00	10,071.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,135.50	0.00	(6,135.50)	(6,135.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,082.64	0.00	(18,082.64)	(18,082.64)
613NZ0 Grad Unallocated Budget (Bud Only)	25,046.00	25,046.00	0.00	0.00	0.00	25,046.00	25,046.00
*Total: 61 - Salaries and Wages	35,117.00	35,117.00	0.00	32,217.82	0.00	2,899.18	2,899.18
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,139.06	0.00	(1,139.06)	(1,139.06)
65YF10 Full Fringe Benefit Distr Expe	1,441.00	1,441.00	0.00	0.00	0.00	1,441.00	1,441.00
*Total: 65 - Fringe Benefits	1,441.00	1,441.00	0.00	1,139.06	0.00	301.94	301.94
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,163.72	0.00	(2,163.72)	(2,163.72)
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,768.84	0.00	(3,768.84)	(3,768.84)
*Total: 72 - Student and/or Participant Support	17,302.00	17,302.00	0.00	5,932.56	0.00	11,369.44	11,369.44
**Total Direct Cost Expenditures	55,360.00	55,360.00	0.00	39,289.44	0.00	16,070.56	16,070.56
760300 F&A Expenditures	18,870.00	18,870.00	0.00	16,548.44	0.00	2,321.56	2,321.56
*Total: 76 - F&A and Internal Allocations	18,870.00	18,870.00	0.00	16,548.44	0.00	2,321.56	2,321.56
**Total Indirect Cost Expenditures	18,870.00	18,870.00	0.00	16,548.44	0.00	2,321.56	2,321.56
***Total Expenditures	74,230.00	74,230.00	0.00	55,837.88	0.00	18,392.12	18,392.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	55,837.88	0.00	(55,837.88)	(55,837.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,837.88	0.00	(55,837.88)	(55,837.88)
***Total Revenue	0.00	0.00	0.00	55,837.88	0.00	(55,837.88)	(55,837.88)

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active
 FMGR: Frey, Serita D
 Type: Grant

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17009594B00	CFDA #:	81.049	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,172.08	0.00	(25,172.08)	(25,172.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,392.00	51,392.00	0.00	0.00	0.00	51,392.00	51,392.00
611Q90 Post Doc	91,350.00	91,350.00	6,391.17	13,847.54	27,695.03	49,807.43	49,807.43
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,706.98	0.00	(12,706.98)	(12,706.98)
613N30 Graduate Research Assistant	0.00	0.00	2,700.00	12,459.84	9,090.02	(21,549.86)	(21,549.86)
613NZ0 Grad Unallocated Budget (Bud Only)	57,667.00	57,667.00	0.00	0.00	0.00	57,667.00	57,667.00
615F10 PAT	0.00	0.00	2,415.97	10,469.19	10,469.17	(20,938.36)	(20,938.36)
615NZ0 PAT Unallocated Budget (Bud Only)	48,720.00	48,720.00	0.00	0.00	0.00	48,720.00	48,720.00
61DTHX Full Time Temp - Hourly	0.00	0.00	1,120.00	8,942.50	0.00	(8,942.50)	(8,942.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61SNSH Student Labor	0.00	0.00	702.00	13,822.75	0.00	(13,822.75)	(13,822.75)
61SNWS College Work Study	0.00	0.00	57.50	141.25	0.00	(141.25)	(141.25)
61SNZ0 Student Labor Unallocated(Bud Only)	19,285.00	19,285.00	0.00	0.00	0.00	19,285.00	19,285.00
*Total: 61 - Salaries and Wages	268,414.00	268,414.00	13,386.64	97,563.88	47,254.22	123,595.90	123,595.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,074.21	0.00	(3,074.21)	(3,074.21)
65YF10 Full Fringe Benefit Distr Expe	45,856.00	45,856.00	1,012.29	4,386.59	4,386.58	37,082.83	37,082.83
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,744.77	3,780.34	7,560.74	(11,341.08)	(11,341.08)
65YT10 FT Temp Benefit Distr	0.00	0.00	87.36	736.64	0.00	(736.64)	(736.64)
*Total: 65 - Fringe Benefits	45,856.00	45,856.00	2,844.42	11,977.78	11,947.32	21,930.90	21,930.90
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	79,500.00	79,500.00	0.00	0.00	0.00	79,500.00	79,500.00
711200 Research Supplies	0.00	0.00	709.13	10,928.90	0.00	(10,928.90)	(10,928.90)
714030 Postage-Express Mail	0.00	0.00	12.03	164.31	0.00	(164.31)	(164.31)
716100 Rentals & Leases-General	0.00	0.00	113.56	192.52	0.00	(192.52)	(192.52)
717200 Other Professional Services-General	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Non-Travel Support	79,500.00	79,500.00	834.72	14,635.73	0.00	64,864.27	64,864.27
*Total: 71 - Support (Travel & Non-Travel)	83,500.00	83,500.00	834.72	14,635.73	0.00	68,864.27	68,864.27
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	33,153.00	33,153.00	0.00	0.00	0.00	33,153.00	33,153.00

Grant: 14UC20 - Who and How of Microbial Contr
 Fund: 14UC20 - Who and How of Microbial Contr

Status: Active
 Type: Grant
 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	17009594B00	CFDA #:	81.049	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721155 Asstship-Tuition Waiver	0.00	0.00	4,670.25	10,880.50	0.00	(10,880.50)	(10,880.50)
*Total: 72 - Student and/or Participant Support	33,153.00	33,153.00	4,670.25	10,880.50	0.00	22,272.50	22,272.50
**Total Direct Cost Expenditures	430,923.00	430,923.00	21,736.03	135,057.89	59,201.54	236,663.57	236,663.57
760300 F&A Expenditures	198,243.00	198,243.00	8,532.95	63,498.22	0.00	134,744.78	134,744.78
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,314.90	0.00	(3,314.90)	(3,314.90)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	120.00	(120.00)	(120.00)
*Total: 76 - F&A and Internal Allocations	198,243.00	198,243.00	8,532.95	66,813.12	120.00	131,309.88	131,309.88
**Total Indirect Cost Expenditures	198,243.00	198,243.00	8,532.95	66,813.12	120.00	131,309.88	131,309.88
***Total Expenditures	629,166.00	629,166.00	30,268.98	201,871.01	59,321.54	367,973.45	367,973.45
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	30,268.98	201,871.01	0.00	(201,871.01)	(201,871.01)
*Total: 53 - Sponsored Programs	0.00	0.00	30,268.98	201,871.01	0.00	(201,871.01)	(201,871.01)
***Total Revenue	0.00	0.00	30,268.98	201,871.01	0.00	(201,871.01)	(201,871.01)

Grant: 14UC21 - Energy-Water-Land-Nexus
 Fund: 14UC21 - Energy-Water-Land-Nexus

Status: Active
 FMGR: Lammers, Richard B
 Type: Grant

PI Name:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE						
Sponsor:	Stanford University	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO				
Sponsor ID:	61351720-124215	Term Date:		IDC Rate Code:	URON16	Budget Controls	NHZERO				
Resp Org:	UZESRC	CFDA #:	81.049	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/16 - 7/31/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV	Uniform Guidance	YES

Org: UZESRL - PI Richard Lammers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,744.83	0.00	(12,744.83)	(12,744.83)
611F60 Faculty NTT Research	0.00	0.00	27,685.39	85,908.05	0.00	(85,908.05)	(85,908.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	157,691.00	157,691.00	0.00	0.00	0.00	157,691.00	157,691.00
611Q90 Post Doc	101,500.00	101,500.00	0.00	0.00	0.00	101,500.00	101,500.00
615F10 PAT	0.00	0.00	10,769.43	81,837.84	0.00	(81,837.84)	(81,837.84)
615NZ0 PAT Unallocated Budget (Bud Only)	35,525.00	35,525.00	0.00	0.00	0.00	35,525.00	35,525.00
61SNSH Student Labor	0.00	0.00	408.00	1,376.00	0.00	(1,376.00)	(1,376.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,658.00	10,658.00	0.00	0.00	0.00	10,658.00	10,658.00
*Total: 61 - Salaries and Wages	305,374.00	305,374.00	38,862.82	181,866.72	0.00	123,507.28	123,507.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,011.38	0.00	(1,011.38)	(1,011.38)
65YF10 Full Fringe Benefit Distr Expe	100,171.00	100,171.00	16,112.56	68,851.29	0.00	31,319.71	31,319.71
*Total: 65 - Fringe Benefits	100,171.00	100,171.00	16,112.56	69,862.67	0.00	30,308.33	30,308.33
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	405,545.00	405,545.00	54,975.38	251,729.39	0.00	153,815.61	153,815.61
760300 F&A Expenditures	201,886.00	201,886.00	27,487.69	125,344.26	0.00	76,541.74	76,541.74
*Total: 76 - F&A and Internal Allocations	201,886.00	201,886.00	27,487.69	125,344.26	0.00	76,541.74	76,541.74
**Total Indirect Cost Expenditures	201,886.00	201,886.00	27,487.69	125,344.26	0.00	76,541.74	76,541.74
***Total Expenditures	607,431.00	607,431.00	82,463.07	377,073.65	0.00	230,357.35	230,357.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	82,463.07	377,073.65	0.00	(377,073.65)	(377,073.65)
*Total: 53 - Sponsored Programs	0.00	0.00	82,463.07	377,073.65	0.00	(377,073.65)	(377,073.65)
***Total Revenue	0.00	0.00	82,463.07	377,073.65	0.00	(377,073.65)	(377,073.65)

Grant: 14UC22 - Contribution of Small Streams
 Fund: 14UC22 - Contribution of Small Streams

Status: Active
 FMGR: Zuidema, Shantar

Type: Grant

PI Name: Zuidema, Shantar
 Sponsor: Dartmouth College
 Sponsor ID: R898
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 4/1/16 - 3/31/19

CFDA #: 66.509

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZESSZ - PI SHANTAR ZUIDEMA

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,517.00	12,517.00	0.00	0.00	0.00	12,517.00	12,517.00
615F10 PAT	0.00	0.00	1,805.73	37,690.66	0.00	(37,690.66)	(37,690.66)
615NZ0 PAT Unallocated Budget (Bud Only)	38,079.00	38,079.00	0.00	0.00	0.00	38,079.00	38,079.00
*Total: 61 - Salaries and Wages	50,596.00	50,596.00	1,805.73	37,690.66	0.00	12,905.34	12,905.34
65YF10 Full Fringe Benefit Distr Expe	18,873.00	18,873.00	756.60	15,205.42	0.00	3,667.58	3,667.58
*Total: 65 - Fringe Benefits	18,873.00	18,873.00	756.60	15,205.42	0.00	3,667.58	3,667.58
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	173.00	0.00	1,327.00	1,327.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	173.00	0.00	1,327.00	1,327.00
**Total Direct Cost Expenditures	70,969.00	70,969.00	2,562.33	53,069.08	0.00	17,899.92	17,899.92
760300 F&A Expenditures	34,879.00	34,879.00	1,281.18	26,328.77	0.00	8,550.23	8,550.23
*Total: 76 - F&A and Internal Allocations	34,879.00	34,879.00	1,281.18	26,328.77	0.00	8,550.23	8,550.23
**Total Indirect Cost Expenditures	34,879.00	34,879.00	1,281.18	26,328.77	0.00	8,550.23	8,550.23
***Total Expenditures	105,848.00	105,848.00	3,843.51	79,397.85	0.00	26,450.15	26,450.15
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,843.51	79,397.85	0.00	(79,397.85)	(79,397.85)
*Total: 53 - Sponsored Programs	0.00	0.00	3,843.51	79,397.85	0.00	(79,397.85)	(79,397.85)
***Total Revenue	0.00	0.00	3,843.51	79,397.85	0.00	(79,397.85)	(79,397.85)

Grant: 14UC23 - IBEX Support, Science Analysis
 Fund: 14UC23 - IBEX Support, Science Analysis

Status: Closing - BSC/Dept Review
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/16 - 11/30/17

CFDA #: 43.001

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	4,266.03	58,753.25	0.00	(58,753.25)	(58,753.25)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,107.17	0.00	(8,107.17)	(8,107.17)
611F60 Faculty NTT Research	0.00	0.00	3,580.83	48,042.99	0.00	(48,042.99)	(48,042.99)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,101.00	68,101.00	0.00	0.00	0.00	68,101.00	68,101.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	5,919.88	0.00	(5,919.88)	(5,919.88)
613N30 Graduate Research Assistant	0.00	0.00	603.00	6,326.88	60.30	(6,387.18)	(6,387.18)
613NZ0 Grad Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
615F10 PAT	0.00	10,000.00	6,996.11	51,083.59	0.00	(51,083.59)	(41,083.59)
615NZ0 PAT Unallocated Budget (Bud Only)	100,674.00	100,674.00	0.00	0.00	0.00	100,674.00	100,674.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,123.70	0.00	(1,123.70)	(1,123.70)
61SNSH Student Labor	0.00	0.00	0.00	1,412.25	0.00	(1,412.25)	(1,412.25)
*Total: 61 - Salaries and Wages	187,775.00	197,775.00	15,445.97	180,769.71	60.30	6,944.99	16,944.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	332.73	5,857.63	0.00	(5,857.63)	(5,857.63)
65YF10 Full Fringe Benefit Distr Expe	46,442.00	36,442.00	4,431.75	40,655.38	0.00	5,786.62	(4,213.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.27	0.00	(93.27)	(93.27)
*Total: 65 - Fringe Benefits	46,442.00	36,442.00	4,764.48	46,606.28	0.00	(164.28)	(10,164.28)
710 Travel	4,715.00	4,715.00	0.00	0.00	0.00	4,715.00	4,715.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,198.91	0.00	(7,198.91)	(7,198.91)
710200 Foreign Travel	10,000.00	10,000.00	0.00	4,855.84	0.00	5,144.16	5,144.16
710300 Conference Registration Fees	0.00	0.00	0.00	2,237.55	0.00	(2,237.55)	(2,237.55)
Subtotal: Travel	14,715.00	14,715.00	0.00	14,292.30	0.00	422.70	422.70
7112 Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
711200 Research Supplies	0.00	0.00	0.00	441.49	0.00	(441.49)	(441.49)
713000 Printing & Copying-General	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	9.99	784.90	0.00	(784.90)	(784.90)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	66.16	0.00	(66.16)	(66.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	214.79	0.00	(214.79)	(214.79)
Subtotal: Non-Travel Support	7,700.00	7,700.00	9.99	4,417.34	0.00	3,282.66	3,282.66
*Total: 71 - Support (Travel & Non-Travel)	22,415.00	22,415.00	9.99	18,709.64	0.00	3,705.36	3,705.36

Grant: 14UC23 - IBEX Support, Science Analysis
 Fund: 14UC23 - IBEX Support, Science Analysis

Status: Closing - BSC/Dept Review
 FMGR: Moebius, Eberhard S

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/16 - 11/30/17

CFDA #: 43.001

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,335.13	0.00	(2,335.13)	(2,335.13)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,905.13	0.00	(2,905.13)	(2,905.13)
**Total Direct Cost Expenditures	256,632.00	256,632.00	20,220.44	248,990.76	60.30	7,580.94	7,580.94
760300 F&A Expenditures	127,348.00	127,348.00	10,118.34	122,485.46	0.00	4,862.54	4,862.54
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	75.00	(75.00)	(75.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	16.27	81.38	0.00	(81.38)	(81.38)
*Total: 76 - F&A and Internal Allocations	127,348.00	127,348.00	10,134.61	122,566.84	95.00	4,686.16	4,686.16
**Total Indirect Cost Expenditures	127,348.00	127,348.00	10,134.61	122,566.84	95.00	4,686.16	4,686.16
***Total Expenditures	383,980.00	383,980.00	30,355.05	371,557.60	155.30	12,267.10	12,267.10
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	30,355.05	371,557.60	0.00	(371,557.60)	(371,557.60)
*Total: 53 - Sponsored Programs	0.00	0.00	30,355.05	371,557.60	0.00	(371,557.60)	(371,557.60)
***Total Revenue	0.00	0.00	30,355.05	371,557.60	0.00	(371,557.60)	(371,557.60)

Grant: 14UC23 - IBEX Support, Science Analysis
 Fund: 14UC34 - IBEX Support, Nathan Schwadron

Status: Closing - BSC/Dept Review
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/16 - 11/30/17

CFDA #: 43.001

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,051.00	25,051.00	0.00	0.00	0.00	25,051.00	25,051.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,986.73	0.00	(2,986.73)	(2,986.73)
613N30	Graduate Research Assistant	0.00	0.00	1,443.15	4,569.97	144.32	(4,714.29)	(4,714.29)
613NZ0	Grad Unallocated Budget (Bud Only)	28,334.00	28,334.00	0.00	0.00	0.00	28,334.00	28,334.00
615F10	PAT	0.00	0.00	0.00	20,388.34	0.00	(20,388.34)	(20,388.34)
615NZ0	PAT Unallocated Budget (Bud Only)	10,522.00	10,522.00	0.00	0.00	0.00	10,522.00	10,522.00
*Total: 61 - Salaries and Wages		63,907.00	63,907.00	1,443.15	27,945.04	144.32	35,817.64	35,817.64
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
65YF10	Full Fringe Benefit Distr Expe	13,617.00	13,617.00	0.00	8,542.68	0.00	5,074.32	5,074.32
*Total: 65 - Fringe Benefits		13,617.00	13,617.00	0.00	8,775.64	0.00	4,841.36	4,841.36
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	508.30	0.00	(508.30)	(508.30)
710200	Foreign Travel	5,000.00	5,000.00	0.00	3,094.54	0.00	1,905.46	1,905.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		10,000.00	10,000.00	0.00	3,602.84	0.00	6,397.16	6,397.16
7112	Research Supplies	4,728.00	4,728.00	0.00	0.00	0.00	4,728.00	4,728.00
711200	Research Supplies	0.00	0.00	0.00	627.13	0.00	(627.13)	(627.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	433.32	0.00	(433.32)	(433.32)
Subtotal: Non-Travel Support		4,728.00	4,728.00	0.00	1,645.45	0.00	3,082.55	3,082.55
*Total: 71 - Support (Travel & Non-Travel)		14,728.00	14,728.00	0.00	5,248.29	0.00	9,479.71	9,479.71
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
721100	Assistantships	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	525.13	0.00	(525.13)	(525.13)
*Total: 72 - Student and/or Participant Support		4,000.00	4,000.00	0.00	1,095.13	0.00	2,904.87	2,904.87
**Total Direct Cost Expenditures		96,252.00	96,252.00	1,443.15	43,064.10	144.32	53,043.58	53,043.58
760300	F&A Expenditures	45,768.00	45,768.00	721.56	25,278.02	0.00	20,489.98	20,489.98
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	8,650.00	0.00	(8,650.00)	(8,650.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	20.00	(20.00)	(20.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC23 - IBEX Support, Science Analysis
 Fund: 14UC34 - IBEX Support, Nathan Schwadron

Status: Closing - BSC/Dept Review
 FMGR: Schwadron, Nathan A

Type: Grant

PI Name: Moebius, Eberhard S
 Sponsor: Princeton University
 Sponsor ID: SUB0000147
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 10/1/16 - 11/30/17

CFDA #: 43.001

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16
 IDC Dist From Code: UNHDST
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	45,768.00	45,768.00	721.56	33,928.02	20.00	11,819.98	11,819.98
**Total Indirect Cost Expenditures	45,768.00	45,768.00	721.56	33,928.02	20.00	11,819.98	11,819.98
***Total Expenditures	142,020.00	142,020.00	2,164.71	76,992.12	164.32	64,863.56	64,863.56
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,164.71	76,992.12	0.00	(76,992.12)	(76,992.12)
*Total: 53 - Sponsored Programs	0.00	0.00	2,164.71	76,992.12	0.00	(76,992.12)	(76,992.12)
***Total Revenue	0.00	0.00	2,164.71	76,992.12	0.00	(76,992.12)	(76,992.12)

Grant: 14UC24 - Aquaculture Impact Assess Yr 2
 Fund: 14UC24 - Aquaculture Impact Assess Yr 2

Status: Active
 FMGR: Fairchild, Elizabeth A

Type: Grant

PI Name:	Fairchild, Elizabeth A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maryland	Effective Date:	09/01/201	Approved For Preaward	NO
Sponsor ID:	41948-Z5659006	Term Date:		Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	531200	Idc Waiver	NO
			Fund Type Level 2	Sefa Classification	RESDEV
			P1	Uniform Guidance	YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,636.63	0.00	(15,636.63)	(15,636.63)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,275.44	0.00	(14,275.44)	(14,275.44)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
615F10 PAT	0.00	0.00	0.00	13,100.44	0.00	(13,100.44)	(13,100.44)
615NZ0 PAT Unallocated Budget (Bud Only)	7,998.00	7,998.00	0.00	0.00	0.00	7,998.00	7,998.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,381.98	0.00	(2,381.98)	(2,381.98)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNSH Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	43,171.00	43,171.00	0.00	46,434.49	0.00	(3,263.49)	(3,263.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,258.17	0.00	(1,258.17)	(1,258.17)
65YF10 Full Fringe Benefit Distr Expe	13,490.00	13,490.00	0.00	10,999.79	0.00	2,490.21	2,490.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.70	0.00	(197.70)	(197.70)
*Total: 65 - Fringe Benefits	13,490.00	13,490.00	0.00	12,455.66	0.00	1,034.34	1,034.34
710 Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	277.27	0.00	(277.27)	(277.27)
Subtotal: Travel	3,650.00	3,650.00	0.00	277.27	0.00	3,372.73	3,372.73
7112 Research Supplies	11,761.00	11,761.00	0.00	0.00	0.00	11,761.00	11,761.00
711200 Research Supplies	0.00	0.00	0.00	8,640.00	0.00	(8,640.00)	(8,640.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
717000 Consulting-General	6,390.00	6,390.00	0.00	0.00	0.00	6,390.00	6,390.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,319.00	0.00	(6,319.00)	(6,319.00)
Subtotal: Non-Travel Support	18,151.00	18,151.00	0.00	15,352.50	0.00	2,798.50	2,798.50
*Total: 71 - Support (Travel & Non-Travel)	21,801.00	21,801.00	0.00	15,629.77	0.00	6,171.23	6,171.23
**Total Direct Cost Expenditures	78,462.00	78,462.00	0.00	74,519.92	0.00	3,942.08	3,942.08
***Total Expenditures	78,462.00	78,462.00	0.00	74,519.92	0.00	3,942.08	3,942.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	74,519.92	0.00	(74,519.92)	(74,519.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC24 - Aquaculture Impact Assess Yr 2
 Fund: 14UC24 - Aquaculture Impact Assess Yr 2

Status: Active
 Type: Grant
 FMGR: Fairchild, Elizabeth A

PI Name: Fairchild, Elizabeth A
 Sponsor: University of Maryland
 Sponsor ID: 41948-Z5659006
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

CFDA #: 10.200

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIEF - PI Elizabeth Fairchild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	74,519.92	0.00	(74,519.92)	(74,519.92)
***Total Revenue	0.00	0.00	0.00	74,519.92	0.00	(74,519.92)	(74,519.92)

Grant: 14UC26 - NE Hot Mix Asphalt Pavements
 Fund: 14UC26 - NE Hot Mix Asphalt Pavements

Status: Active
 Type: Grant
 FMGR: Dave, Eshan V

PI Name:	Dave, Eshan V		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Vermont		Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	26014 SUB UNH 15-3	CFDA #: 20.000	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/16 - 7/31/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,932.00	7,932.00	0.00	0.00	0.00	7,932.00	7,932.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,826.50	0.00	(6,826.50)	(6,826.50)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	16,871.29	271.39	(17,142.68)	(17,142.68)
613NZ0 Grad Unallocated Budget (Bud Only)	23,401.00	23,401.00	0.00	0.00	0.00	23,401.00	23,401.00
61SNSH Student Labor	0.00	0.00	0.00	5,307.51	0.00	(5,307.51)	(5,307.51)
61SNWS College Work Study	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: 61 - Salaries and Wages	31,333.00	31,333.00	2,713.86	29,027.80	271.39	2,033.81	2,033.81
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	548.23	0.00	(548.23)	(548.23)
65YF10 Full Fringe Benefit Distr Expe	1,220.00	1,220.00	0.00	0.00	0.00	1,220.00	1,220.00
*Total: 65 - Fringe Benefits	1,220.00	1,220.00	0.00	548.23	0.00	671.77	671.77
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	699.17	0.00	(699.17)	(699.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	647.53	0.00	(647.53)	(647.53)
Subtotal: Travel	1,200.00	1,200.00	0.00	1,346.70	0.00	(146.70)	(146.70)
711100 Supplies-General	0.00	0.00	29.60	943.24	0.00	(943.24)	(943.24)
7112 Research Supplies	4,640.00	4,640.00	0.00	0.00	0.00	4,640.00	4,640.00
711200 Research Supplies	0.00	0.00	118.51	1,433.45	0.00	(1,433.45)	(1,433.45)
716122 Rental off site research facilities	0.00	0.00	0.00	224.72	0.00	(224.72)	(224.72)
Subtotal: Non-Travel Support	4,640.00	4,640.00	148.11	2,601.41	0.00	2,038.59	2,038.59
*Total: 71 - Support (Travel & Non-Travel)	5,840.00	5,840.00	148.11	3,948.11	0.00	1,891.89	1,891.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	17,302.00	17,302.00	0.00	0.00	0.00	17,302.00	17,302.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,818.25	0.00	(5,818.25)	(5,818.25)
*Total: 72 - Student and/or Participant Support	17,302.00	17,302.00	0.00	5,818.25	0.00	11,483.75	11,483.75
7300 Subcontracts	62,877.00	62,877.00	0.00	0.00	0.00	62,877.00	62,877.00
730001 Subcontracts 01	0.00	0.00	8,148.30	30,906.42	31,970.58	(62,877.00)	(62,877.00)
*Total: 73 - Subcontracts	62,877.00	62,877.00	8,148.30	30,906.42	31,970.58	0.00	0.00
**Total Direct Cost Expenditures	118,572.00	118,572.00	11,010.27	70,248.81	32,241.97	16,081.22	16,081.22

Grant: 14UC26 - NE Hot Mix Asphalt Pavements
 Fund: 14UC26 - NE Hot Mix Asphalt Pavements

Status: Active
 FMGR: Dave, Eshan V
 Type: Grant

PI Name: Dave, Eshan V
 Sponsor: University of Vermont
 Sponsor ID: 26014 SUB UNH 15-3 CFDA #: 20.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 8/1/16 - 7/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDCEED - PI Eshan Dave

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	31,428.00	31,428.00	2,551.93	29,069.54	0.00	2,358.46	2,358.46
*Total: 76 - F&A and Internal Allocations	31,428.00	31,428.00	2,551.93	29,069.54	0.00	2,358.46	2,358.46
**Total Indirect Cost Expenditures	31,428.00	31,428.00	2,551.93	29,069.54	0.00	2,358.46	2,358.46
***Total Expenditures	150,000.00	150,000.00	13,562.20	99,318.35	32,241.97	18,439.68	18,439.68
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	13,562.20	99,318.35	0.00	(99,318.35)	(99,318.35)
*Total: 53 - Sponsored Programs	0.00	0.00	13,562.20	99,318.35	0.00	(99,318.35)	(99,318.35)
***Total Revenue	0.00	0.00	13,562.20	99,318.35	0.00	(99,318.35)	(99,318.35)

Grant: 14UC27 - Use of Forested Habitat
 Fund: 14UC27 - Use of Forested Habitat

Status: Active
 FMGR: Foster, Jeffrey T

Type: Grant

PI Name:	Foster, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	26014 SUB UNH 15-1	CFDA #:	20.000	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/1/16 - 11/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,134.40	0.00	(9,134.40)	(9,134.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,663.00	13,663.00	0.00	0.00	0.00	13,663.00	13,663.00
611Q90 Post Doc	50,000.00	50,000.00	5,769.24	18,269.26	25,000.04	6,730.70	6,730.70
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,319.98	0.00	(8,319.98)	(8,319.98)
613NZ0 Grad Unallocated Budget (Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
*Total: 61 - Salaries and Wages	71,983.00	71,983.00	5,769.24	35,723.64	25,000.04	11,259.32	11,259.32
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	712.48	0.00	(712.48)	(712.48)
65YF10 Full Fringe Benefit Distr Expe	11,334.00	11,334.00	0.00	0.00	0.00	11,334.00	11,334.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,575.00	4,987.50	6,825.01	(11,812.51)	(11,812.51)
*Total: 65 - Fringe Benefits	11,334.00	11,334.00	1,575.00	5,699.98	6,825.01	(1,190.99)	(1,190.99)
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	0.00	300.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,159.00	8,159.00	0.00	0.00	0.00	8,159.00	8,159.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,208.75	0.00	(6,208.75)	(6,208.75)
*Total: 72 - Student and/or Participant Support	8,159.00	8,159.00	0.00	7,348.75	0.00	810.25	810.25
730000 Subcontracts	21,034.00	21,034.00	0.00	0.00	0.00	21,034.00	21,034.00
730001 Subcontracts 01	0.00	0.00	0.00	9,873.73	687.27	(10,561.00)	(10,561.00)
*Total: 73 - Subcontracts	21,034.00	21,034.00	0.00	9,873.73	687.27	10,473.00	10,473.00
**Total Direct Cost Expenditures	112,810.00	112,810.00	7,344.24	58,946.10	32,512.32	21,351.58	21,351.58
760300 F&A Expenditures	52,161.00	52,161.00	3,672.12	25,757.11	0.00	26,403.89	26,403.89
*Total: 76 - F&A and Internal Allocations	52,161.00	52,161.00	3,672.12	25,757.11	0.00	26,403.89	26,403.89
**Total Indirect Cost Expenditures	52,161.00	52,161.00	3,672.12	25,757.11	0.00	26,403.89	26,403.89
***Total Expenditures	164,971.00	164,971.00	11,016.36	84,703.21	32,512.32	47,755.47	47,755.47

Revenue

Grant: 14UC27 - Use of Forested Habitat
 Fund: 14UC27 - Use of Forested Habitat

Status: Active
 FMGR: Foster, Jeffrey T
 Type: Grant

PI Name: Foster, Jeffrey T
 Sponsor: University of Vermont
 Sponsor ID: 26014 SUB UNH 15-1 CFDA #: 20.000
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 12/1/16 - 11/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	12/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	STDBUD
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	11,016.36	84,703.21	0.00	(84,703.21)	(84,703.21)
*Total: 53 - Sponsored Programs	0.00	0.00	11,016.36	84,703.21	0.00	(84,703.21)	(84,703.21)
***Total Revenue	0.00	0.00	11,016.36	84,703.21	0.00	(84,703.21)	(84,703.21)

Grant: 14UC28 - Casco Bay Estuary Partnership
 Fund: 14UC28 - Casco Bay Estuary Partnership

Status: Closing - BSC/Dept Review
 FMGR: Salisbury, Joseph E

Type: Grant

PI Name:	Salisbury, Joseph E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Southern Maine	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	6100345419	CFDA #:	66.456	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/1/16 - 12/31/17	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,273.67	0.00	(2,273.67)	(2,273.67)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,975.00	2,975.00	0.00	0.00	0.00	2,975.00	2,975.00
615F10	PAT	0.00	0.00	951.72	7,504.02	0.00	(7,504.02)	(7,504.02)
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 61 - Salaries and Wages		10,675.00	10,675.00	951.72	9,777.69	0.00	897.31	897.31
65YF10	Full Fringe Benefit Distr Expe	4,196.00	4,196.00	398.76	4,096.80	0.00	99.20	99.20
*Total: 65 - Fringe Benefits		4,196.00	4,196.00	398.76	4,096.80	0.00	99.20	99.20
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
Subtotal: Travel		500.00	500.00	0.00	353.00	0.00	147.00	147.00
7112	Research Supplies	7,540.00	7,540.00	0.00	0.00	0.00	7,540.00	7,540.00
711200	Research Supplies	0.00	0.00	0.00	305.34	0.00	(305.34)	(305.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	199.28	0.00	(199.28)	(199.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
Subtotal: Non-Travel Support		7,540.00	7,540.00	0.00	3,909.62	0.00	3,630.38	3,630.38
*Total: 71 - Support (Travel & Non-Travel)		8,040.00	8,040.00	0.00	4,262.62	0.00	3,777.38	3,777.38
**Total Direct Cost Expenditures		22,911.00	22,911.00	1,350.48	18,137.11	0.00	4,773.89	4,773.89
760300	F&A Expenditures	11,370.00	11,370.00	675.24	9,048.02	0.00	2,321.98	2,321.98
*Total: 76 - F&A and Internal Allocations		11,370.00	11,370.00	675.24	9,048.02	0.00	2,321.98	2,321.98
**Total Indirect Cost Expenditures		11,370.00	11,370.00	675.24	9,048.02	0.00	2,321.98	2,321.98
***Total Expenditures		34,281.00	34,281.00	2,025.72	27,185.13	0.00	7,095.87	7,095.87
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,025.72	27,185.13	0.00	(27,185.13)	(27,185.13)
*Total: 53 - Sponsored Programs		0.00	0.00	2,025.72	27,185.13	0.00	(27,185.13)	(27,185.13)
***Total Revenue		0.00	0.00	2,025.72	27,185.13	0.00	(27,185.13)	(27,185.13)

Grant: 14UC31 - Navigating the Trade-Off
 Fund: 14UC31 - Navigating the Trade-Off

Status: Active
 FMGR: Atallah, Shady S
 Type: Grant

PI Name:	Atallah, Shady S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Purdue University	Effective Date:	09/01/201	IDC Basis Code:	TDC
Sponsor ID:	8000076816-AG	Term Date:		IDC Rate Code:	ID28P2 28.20
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST 28.2
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	531200	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	56,292.00	56,292.00	0.00	0.00	0.00	56,292.00	56,292.00
613N30 Graduate Research Assistant	0.00	0.00	2,871.45	9,092.93	9,667.24	(18,760.17)	(18,760.17)
613NZ0 Grad Unallocated Budget (Bud Only)	132,048.00	132,048.00	0.00	0.00	0.00	132,048.00	132,048.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,091.00	3,091.00	0.00	0.00	0.00	3,091.00	3,091.00
*Total: 61 - Salaries and Wages	191,431.00	191,431.00	2,871.45	9,092.93	9,667.24	172,670.83	172,670.83
65YF10 Full Fringe Benefit Distr Expe	9,340.00	9,340.00	0.00	0.00	0.00	9,340.00	9,340.00
*Total: 65 - Fringe Benefits	9,340.00	9,340.00	0.00	0.00	0.00	9,340.00	9,340.00
710 Travel	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
Subtotal: Travel	8,807.00	8,807.00	0.00	0.00	0.00	8,807.00	8,807.00
7112 Research Supplies	8,614.00	8,614.00	0.00	0.00	0.00	8,614.00	8,614.00
711200 Research Supplies	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
Subtotal: Non-Travel Support	8,614.00	8,614.00	0.00	3,400.00	0.00	5,214.00	5,214.00
*Total: 71 - Support (Travel & Non-Travel)	17,421.00	17,421.00	0.00	3,400.00	0.00	14,021.00	14,021.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	31,123.00	31,123.00	0.00	0.00	0.00	31,123.00	31,123.00
721155 Asstship-Tuition Waiver	0.00	0.00	8,125.25	16,250.50	0.00	(16,250.50)	(16,250.50)
*Total: 72 - Student and/or Participant Support	31,123.00	31,123.00	9,265.25	18,530.50	0.00	12,592.50	12,592.50
**Total Direct Cost Expenditures	249,315.00	249,315.00	12,136.70	31,023.43	9,667.24	208,624.33	208,624.33
760300 F&A Expenditures	70,319.00	70,319.00	3,422.56	8,748.64	0.00	61,570.36	61,570.36
*Total: 76 - F&A and Internal Allocations	70,319.00	70,319.00	3,422.56	8,748.64	0.00	61,570.36	61,570.36
**Total Indirect Cost Expenditures	70,319.00	70,319.00	3,422.56	8,748.64	0.00	61,570.36	61,570.36
***Total Expenditures	319,634.00	319,634.00	15,559.26	39,772.07	9,667.24	270,194.69	270,194.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,559.26	39,772.07	0.00	(39,772.07)	(39,772.07)
*Total: 53 - Sponsored Programs	0.00	0.00	15,559.26	39,772.07	0.00	(39,772.07)	(39,772.07)
***Total Revenue	0.00	0.00	15,559.26	39,772.07	0.00	(39,772.07)	(39,772.07)

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name:	Schwadron, Nathan A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUB0000156	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 9/28/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,217.51	0.00	(7,217.51)	(7,217.51)
611Q90	Post Doc	0.00	0.00	2,827.56	31,006.80	0.00	(31,006.80)	(31,006.80)
613N30	Graduate Research Assistant	0.00	0.00	2,886.30	8,177.85	288.63	(8,466.48)	(8,466.48)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	7,067.38	112,625.44	0.00	(112,625.44)	(112,625.44)
615NZ0	PAT Unallocated Budget (Bud Only)	191,453.00	191,453.00	0.00	0.00	0.00	191,453.00	191,453.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,144.92	0.00	(7,144.92)	(7,144.92)
61SNSH	Student Labor	0.00	0.00	132.00	3,239.50	0.00	(3,239.50)	(3,239.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,025.00	0.00	(2,025.00)	(2,025.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		194,853.00	194,853.00	12,913.24	171,437.02	288.63	23,127.35	23,127.35
65YF10	Full Fringe Benefit Distr Expe	72,028.00	72,028.00	2,961.23	53,009.86	0.00	19,018.14	19,018.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	593.03	0.00	(593.03)	(593.03)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	771.92	2,840.38	0.00	(2,840.38)	(2,840.38)
*Total: 65 - Fringe Benefits		72,028.00	72,028.00	3,733.15	56,443.27	0.00	15,584.73	15,584.73
710	Travel	25,200.00	25,200.00	0.00	0.00	0.00	25,200.00	25,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	24,172.75	0.00	(24,172.75)	(24,172.75)
Subtotal: Travel		25,200.00	25,200.00	0.00	24,172.75	0.00	1,027.25	1,027.25
7112	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711200	Research Supplies	0.00	0.00	0.00	429.82	0.00	(429.82)	(429.82)
714030	Postage-Express Mail	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
Subtotal: Non-Travel Support		2,700.00	2,700.00	0.00	462.39	0.00	2,237.61	2,237.61
*Total: 71 - Support (Travel & Non-Travel)		27,900.00	27,900.00	0.00	24,635.14	0.00	3,264.86	3,264.86
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,440.25	0.00	(5,440.25)	(5,440.25)
*Total: 72 - Student and/or Participant Support		6,600.00	6,600.00	0.00	6,580.25	0.00	19.75	19.75
**Total Direct Cost Expenditures		301,381.00	301,381.00	16,646.39	259,095.68	288.63	41,996.69	41,996.69
760300	F&A Expenditures	138,619.00	138,619.00	8,323.20	125,496.73	0.00	13,122.27	13,122.27

Grant: 14UC32 - Solar Probe Plus (SPP) Mission
 Fund: 14UC32 - Solar Probe Plus (SPP) Mission

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000156
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 1/1/17 - 9/28/18

CFDA #: 43.001

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	138,619.00	138,619.00	8,323.20	125,496.73	0.00	13,122.27	13,122.27
**Total Indirect Cost Expenditures	138,619.00	138,619.00	8,323.20	125,496.73	0.00	13,122.27	13,122.27
***Total Expenditures	440,000.00	440,000.00	24,969.59	384,592.41	288.63	55,118.96	55,118.96
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	24,969.59	384,592.41	0.00	(384,592.41)	(384,592.41)
*Total: 53 - Sponsored Programs	0.00	0.00	24,969.59	384,592.41	0.00	(384,592.41)	(384,592.41)
570369 Misc Sources- Jury Duty Reimb	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)
*Total: 57 - Other Sources	0.00	0.00	0.00	17.56	0.00	(17.56)	(17.56)
***Total Revenue	0.00	0.00	24,969.59	384,609.97	0.00	(384,609.97)	(384,609.97)

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name:	Smith, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Cornell University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	79536-10805	Term Date:		IDC Rate Code:	USDA09	28.21	Budget Controls	A110	
Resp Org:	UBNREN	CFDA #:	10.307	Expend End Date:	IDC Dist From Code:	UNHDST	28.21	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/20	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	2,871.45	9,092.93	9,667.24	(18,760.17)	(18,760.17)
613NZ0	Grad Unallocated Budget (Bud Only)	87,442.00	87,442.00	0.00	0.00	0.00	87,442.00	87,442.00
615F10	PAT	0.00	0.00	1,162.23	3,331.72	5,036.27	(8,367.99)	(8,367.99)
61SNSH	Student Labor	0.00	0.00	257.50	812.50	0.00	(812.50)	(812.50)
61SNWS	College Work Study	0.00	0.00	17.50	2,610.62	0.00	(2,610.62)	(2,610.62)
61SNZ0	Student Labor Unallocated(Bud Only)	29,703.00	29,703.00	0.00	0.00	0.00	29,703.00	29,703.00
*Total: 61 - Salaries and Wages		117,145.00	117,145.00	4,308.68	15,847.77	14,703.51	86,593.72	86,593.72
65YF10	Full Fringe Benefit Distr Expe	4,466.00	4,466.00	486.96	1,395.95	2,110.20	959.85	959.85
*Total: 65 - Fringe Benefits		4,466.00	4,466.00	486.96	1,395.95	2,110.20	959.85	959.85
711100	Supplies-General	0.00	0.00	0.00	134.90	0.00	(134.90)	(134.90)
7112	Research Supplies	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
711200	Research Supplies	0.00	0.00	20.25	2,071.95	0.00	(2,071.95)	(2,071.95)
711210	Research Suppl-Deliverable End Item	0.00	0.00	0.00	1,782.90	0.00	(1,782.90)	(1,782.90)
714010	Postage-Off Campus Mail Services	0.00	0.00	19.84	236.10	0.00	(236.10)	(236.10)
717200	Other Professional Services-General	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	13,340.00
Subtotal: Non-Travel Support		29,290.00	29,290.00	40.09	5,985.85	0.00	23,304.15	23,304.15
*Total: 71 - Support (Travel & Non-Travel)		29,290.00	29,290.00	40.09	5,985.85	0.00	23,304.15	23,304.15
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100	Assistantships	51,612.00	51,612.00	0.00	0.00	0.00	51,612.00	51,612.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: 72 - Student and/or Participant Support		51,612.00	51,612.00	0.00	2,190.25	0.00	49,421.75	49,421.75
**Total Direct Cost Expenditures		202,513.00	202,513.00	4,835.73	25,419.82	16,813.71	160,279.47	160,279.47
760300	F&A Expenditures	57,119.00	57,119.00	1,363.90	6,557.48	0.00	50,561.52	50,561.52
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations		57,119.00	57,119.00	1,363.90	6,577.48	0.00	50,541.52	50,541.52
**Total Indirect Cost Expenditures		57,119.00	57,119.00	1,363.90	6,577.48	0.00	50,541.52	50,541.52
***Total Expenditures		259,632.00	259,632.00	6,199.63	31,997.30	16,813.71	210,820.99	210,820.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC33 - Building Resilience in the NE
 Fund: 14UC33 - Building Resilience in the NE

Status: Active
 Type: Grant
 FMGR: Smith, Richard G

PI Name: Smith, Richard G
 Sponsor: Cornell University
 Sponsor ID: 79536-10805
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 9/1/16 - 8/31/20

CFDA #: 10.307

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	USDA09 28.21	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 28.21	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	6,199.63	31,997.30	0.00	(31,997.30)	(31,997.30)
*Total: 53 - Sponsored Programs	0.00	0.00	6,199.63	31,997.30	0.00	(31,997.30)	(31,997.30)
**Total Revenue	0.00	0.00	6,199.63	31,997.30	0.00	(31,997.30)	(31,997.30)

Grant: 14UC36 - Mission Earth:STEM Education
 Fund: 14UC36 - Mission Earth:STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Cooperative Agreement

PI Name: Bourgeault, Jennifer L
 Sponsor: University of Toledo
 Sponsor ID: F-2017-131
 Resp Org: UALCTR
 FRAGRNT Start/End Date: 4/1/16 - 1/3/18

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NONE	
Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	STDBUD	
Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	USNH	
				Sefa Classification	NO	
				Uniform Guidance	RESDEV	
					YES	

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,797.55	25,713.53	16,456.02	(42,169.55)	(42,169.55)
615NZ0	PAT Unallocated Budget (Bud Only)	46,048.00	46,048.00	0.00	0.00	0.00	46,048.00	46,048.00
*Total: 61 - Salaries and Wages		46,048.00	46,048.00	3,797.55	25,713.53	16,456.02	3,878.45	3,878.45
65YF10	Full Fringe Benefit Distr Expe	14,444.00	14,444.00	1,591.17	10,535.64	6,895.07	(2,986.71)	(2,986.71)
*Total: 65 - Fringe Benefits		14,444.00	14,444.00	1,591.17	10,535.64	6,895.07	(2,986.71)	(2,986.71)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,304.10	0.00	(1,304.10)	(1,304.10)
Subtotal: Travel		3,000.00	3,000.00	0.00	1,304.10	0.00	1,695.90	1,695.90
711100	Supplies-General	0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
Subtotal: Non-Travel Support		0.00	0.00	0.00	289.36	0.00	(289.36)	(289.36)
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	1,593.46	0.00	1,406.54	1,406.54
**Total Direct Cost Expenditures		63,492.00	63,492.00	5,388.72	37,842.63	23,351.09	2,298.28	2,298.28
760300	F&A Expenditures	16,508.00	16,508.00	1,401.06	9,839.07	0.00	6,668.93	6,668.93
*Total: 76 - F&A and Internal Allocations		16,508.00	16,508.00	1,401.06	9,839.07	0.00	6,668.93	6,668.93
**Total Indirect Cost Expenditures		16,508.00	16,508.00	1,401.06	9,839.07	0.00	6,668.93	6,668.93
***Total Expenditures		80,000.00	80,000.00	6,789.78	47,681.70	23,351.09	8,967.21	8,967.21
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	6,789.78	47,681.70	0.00	(47,681.70)	(47,681.70)
*Total: 53 - Sponsored Programs		0.00	0.00	6,789.78	47,681.70	0.00	(47,681.70)	(47,681.70)
***Total Revenue		0.00	0.00	6,789.78	47,681.70	0.00	(47,681.70)	(47,681.70)

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active
 FMGR: Varner, Ruth K
 Type: Grant

PI Name:	Varner, Ruth K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ohio State University	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	60055729	CFDA #:	81.049	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,415.55	0.00	(1,415.55)	(1,415.55)
611F60 Faculty NTT Research	0.00	0.00	0.00	4,137.88	0.00	(4,137.88)	(4,137.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,808.00	21,808.00	0.00	0.00	0.00	21,808.00	21,808.00
613NZ0 Grad Unallocated Budget (Bud Only)	51,102.00	51,102.00	0.00	0.00	0.00	51,102.00	51,102.00
615F10 PAT	0.00	0.00	7,153.82	28,307.62	0.00	(28,307.62)	(28,307.62)
615NZ0 PAT Unallocated Budget (Bud Only)	117,377.00	117,377.00	0.00	0.00	0.00	117,377.00	117,377.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
617F10 Operating Staff	0.00	0.00	3,680.70	8,105.84	0.00	(8,105.84)	(8,105.84)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.75	0.00	(54.75)	(54.75)
61SNSH Student Labor	0.00	0.00	61.88	12,744.79	0.00	(12,744.79)	(12,744.79)
*Total: 61 - Salaries and Wages	190,287.00	190,287.00	10,896.40	54,774.67	0.00	135,512.33	135,512.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.68	0.00	(0.68)	(0.68)
65YF10 Full Fringe Benefit Distr Expe	56,104.00	56,104.00	4,539.64	17,449.36	0.00	38,654.64	38,654.64
*Total: 65 - Fringe Benefits	56,104.00	56,104.00	4,539.64	17,450.04	0.00	38,653.96	38,653.96
710 Travel	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,847.45	0.00	(3,847.45)	(3,847.45)
710200 Foreign Travel	0.00	0.00	0.00	7,645.44	0.00	(7,645.44)	(7,645.44)
710300 Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Travel	11,200.00	11,200.00	0.00	11,822.89	0.00	(622.89)	(622.89)
7112 Research Supplies	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
711200 Research Supplies	0.00	0.00	29.33	2,677.76	0.00	(2,677.76)	(2,677.76)
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	3,950.00	3,950.00	29.33	2,777.76	0.00	1,172.24	1,172.24
*Total: 71 - Support (Travel & Non-Travel)	15,150.00	15,150.00	29.33	14,600.65	0.00	549.35	549.35
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	9,132.00	9,132.00	0.00	0.00	0.00	9,132.00	9,132.00
*Total: 72 - Student and/or Participant Support	9,132.00	9,132.00	0.00	1,140.00	0.00	7,992.00	7,992.00
**Total Direct Cost Expenditures	270,673.00	270,673.00	15,465.37	87,965.36	0.00	182,707.64	182,707.64
760300 F&A Expenditures	130,332.00	130,332.00	7,732.68	43,245.79	0.00	87,086.21	87,086.21

Grant: 14UC37 - Thawing Permafrost Peatlands
 Fund: 14UC37 - Thawing Permafrost Peatlands

Status: Active
 Type: Grant
 FMGR: Varner, Ruth K

PI Name: Varner, Ruth K
 Sponsor: Ohio State University
 Sponsor ID: 60055729
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 8/15/16 - 8/14/18

CFDA #: 81.049

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	DOC
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZESRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	130,332.00	130,332.00	7,732.68	43,245.79	0.00	87,086.21	87,086.21
**Total Indirect Cost Expenditures	130,332.00	130,332.00	7,732.68	43,245.79	0.00	87,086.21	87,086.21
***Total Expenditures	401,005.00	401,005.00	23,198.05	131,211.15	0.00	269,793.85	269,793.85
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	23,198.05	131,211.15	0.00	(131,211.15)	(131,211.15)
*Total: 53 - Sponsored Programs	0.00	0.00	23,198.05	131,211.15	0.00	(131,211.15)	(131,211.15)
***Total Revenue	0.00	0.00	23,198.05	131,211.15	0.00	(131,211.15)	(131,211.15)

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LNE16-346-31064	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	DOC
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 10/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,656.10	0.00	(10,656.10)	(10,656.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,915.00	48,915.00	0.00	0.00	0.00	48,915.00	48,915.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	54,915.00	54,915.00	0.00	10,656.10	0.00	44,258.90	44,258.90
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	855.76	0.00	(855.76)	(855.76)
65YF10 Full Fringe Benefit Distr Expe	11,189.00	11,189.00	0.00	0.00	0.00	11,189.00	11,189.00
*Total: 65 - Fringe Benefits	11,189.00	11,189.00	0.00	855.76	0.00	10,333.24	10,333.24
710 Travel	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
710000 In-State Travel	0.00	0.00	0.00	95.30	0.00	(95.30)	(95.30)
710100 Out-of-State Travel	0.00	0.00	0.00	54.90	0.00	(54.90)	(54.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,242.90	0.00	(4,242.90)	(4,242.90)
Subtotal: Travel	6,600.00	6,600.00	0.00	4,393.10	0.00	2,206.90	2,206.90
7112 Research Supplies	6,850.00	6,850.00	0.00	0.00	0.00	6,850.00	6,850.00
711200 Research Supplies	0.00	0.00	0.00	18,632.23	0.00	(18,632.23)	(18,632.23)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	206.14	0.00	(206.14)	(206.14)
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	380.96	0.00	(380.96)	(380.96)
717200 Other Professional Services-General	0.00	0.00	1,453.50	1,888.30	0.00	(1,888.30)	(1,888.30)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	38,462.00	38,462.00	0.00	0.00	0.00	38,462.00	38,462.00
Subtotal: Non-Travel Support	45,312.00	45,312.00	1,453.50	21,107.63	0.00	24,204.37	24,204.37
*Total: 71 - Support (Travel & Non-Travel)	51,912.00	51,912.00	1,453.50	25,500.73	0.00	26,411.27	26,411.27
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7300 Subcontracts	50,808.00	50,808.00	0.00	0.00	0.00	50,808.00	50,808.00
*Total: 73 - Subcontracts	50,808.00	50,808.00	0.00	0.00	0.00	50,808.00	50,808.00
**Total Direct Cost Expenditures	180,824.00	180,824.00	1,453.50	37,012.59	0.00	143,811.41	143,811.41
760300 F&A Expenditures	18,996.00	18,996.00	161.48	4,112.14	0.00	14,883.86	14,883.86
*Total: 76 - F&A and Internal Allocations	18,996.00	18,996.00	161.48	4,112.14	0.00	14,883.86	14,883.86

Grant: 14UC38 - Kelp Meal Supplementation
 Fund: 14UC38 - Kelp Meal Supplementation

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Vermont	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	LNE16-346-31064	Term Date:		IDC Rate Code:	I11P11	11.11	Budget Controls	DOC	
Resp Org:	UBBIOL	CFDA #:	10.215	Expend End Date:	IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 10/31/19	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBBIAN - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	18,996.00	18,996.00	161.48	4,112.14	0.00	14,883.86	14,883.86
***Total Expenditures	199,820.00	199,820.00	1,614.98	41,124.73	0.00	158,695.27	158,695.27
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,614.98	41,124.73	0.00	(41,124.73)	(41,124.73)
*Total: 53 - Sponsored Programs	0.00	0.00	1,614.98	41,124.73	0.00	(41,124.73)	(41,124.73)
***Total Revenue	0.00	0.00	1,614.98	41,124.73	0.00	(41,124.73)	(41,124.73)

Grant: 14UC39 - Optical Protein Nanostructures
 Fund: 14UC39 - Optical Protein Nanostructures

Status: Active
 FMGR: Chu, Feixia

Type: Grant

PI Name: Chu, Feixia
 Sponsor: Northeastern University
 Sponsor ID: 502421-78050 P1704452
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

CFDA #: 47.049

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCF - PI Feixia Chu

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,648.05	0.00	(5,648.05)	(5,648.05)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,758.00	7,758.00	0.00	0.00	0.00	7,758.00	7,758.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,082.35	0.00	(2,082.35)	(2,082.35)
615NZ0	PAT Unallocated Budget (Bud Only)	8,808.00	8,808.00	0.00	0.00	0.00	8,808.00	8,808.00
*Total: 61 - Salaries and Wages		16,566.00	16,566.00	0.00	7,730.40	0.00	8,835.60	8,835.60
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	620.84	0.00	(620.84)	(620.84)
65YF10	Full Fringe Benefit Distr Expe	4,158.00	4,158.00	0.00	0.00	0.00	4,158.00	4,158.00
*Total: 65 - Fringe Benefits		4,158.00	4,158.00	0.00	620.84	0.00	3,537.16	3,537.16
722200	Participant Support	13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
*Total: 72 - Student and/or Participant Support		13,650.00	13,650.00	0.00	0.00	0.00	13,650.00	13,650.00
**Total Direct Cost Expenditures		34,374.00	34,374.00	0.00	8,351.24	0.00	26,022.76	26,022.76
760300	F&A Expenditures	10,389.00	10,389.00	0.00	4,156.32	0.00	6,232.68	6,232.68
*Total: 76 - F&A and Internal Allocations		10,389.00	10,389.00	0.00	4,156.32	0.00	6,232.68	6,232.68
**Total Indirect Cost Expenditures		10,389.00	10,389.00	0.00	4,156.32	0.00	6,232.68	6,232.68
***Total Expenditures		44,763.00	44,763.00	0.00	12,507.56	0.00	32,255.44	32,255.44
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	12,507.56	0.00	(12,507.56)	(12,507.56)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,507.56	0.00	(12,507.56)	(12,507.56)
***Total Revenue		0.00	0.00	0.00	12,507.56	0.00	(12,507.56)	(12,507.56)

Grant: 14UC42 - IBEX Operation
 Fund: 14UC42 - IBEX Operation

Status: Active
 FMGR: Schwadron, Nathan A

Type: Contract

PI Name: Schwadron, Nathan A
 Sponsor: Princeton University
 Sponsor ID: SUB0000191
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 12/1/16 - 11/30/20

CFDA #: 43.001

Fund Information
 Effective Date: 12/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZSPNS - PI Nathan Schwadron

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	1,313.26	0.00	(1,313.26)	(1,313.26)
615F10 PAT	0.00	0.00	8,585.76	59,546.44	0.00	(59,546.44)	(59,546.44)
615NZ0 PAT Unallocated Budget (Bud Only)	72,100.00	72,100.00	0.00	0.00	0.00	72,100.00	72,100.00
*Total: 61 - Salaries and Wages	72,100.00	72,100.00	8,585.76	60,859.70	0.00	11,240.30	11,240.30
65YF10 Full Fringe Benefit Distr Expe	28,599.00	28,599.00	3,597.42	24,410.83	0.00	4,188.17	4,188.17
*Total: 65 - Fringe Benefits	28,599.00	28,599.00	3,597.42	24,410.83	0.00	4,188.17	4,188.17
**Total Direct Cost Expenditures	100,699.00	100,699.00	12,183.18	85,270.53	0.00	15,428.47	15,428.47
760300 F&A Expenditures	48,402.00	48,402.00	6,091.59	42,345.13	0.00	6,056.87	6,056.87
*Total: 76 - F&A and Internal Allocations	48,402.00	48,402.00	6,091.59	42,345.13	0.00	6,056.87	6,056.87
**Total Indirect Cost Expenditures	48,402.00	48,402.00	6,091.59	42,345.13	0.00	6,056.87	6,056.87
***Total Expenditures	149,101.00	149,101.00	18,274.77	127,615.66	0.00	21,485.34	21,485.34
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	18,274.77	127,615.66	0.00	(127,615.66)	(127,615.66)
*Total: 53 - Sponsored Programs	0.00	0.00	18,274.77	127,615.66	0.00	(127,615.66)	(127,615.66)
***Total Revenue	0.00	0.00	18,274.77	127,615.66	0.00	(127,615.66)	(127,615.66)

Grant: 14UC44 - Long-Term Warming Status: Active Type: Grant
 Fund: 14UC44 - Long-Term Warming FMGR: Frey, Serita D

PI Name:	Frey, Serita D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Univ Of Massachusetts Amherst	Effective Date:	08/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	17009619A00	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/18	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,601.08	0.00	(6,601.08)	(6,601.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,007.00	14,007.00	0.00	0.00	0.00	14,007.00	14,007.00
611Q90 Post Doc	14,210.00	14,210.00	913.26	1,978.73	3,957.45	8,273.82	8,273.82
615F10 PAT	0.00	0.00	483.09	2,093.43	2,093.33	(4,186.76)	(4,186.76)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
*Total: 61 - Salaries and Wages	36,337.00	36,337.00	1,396.35	10,673.24	6,050.78	19,612.98	19,612.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	530.11	0.00	(530.11)	(530.11)
65YF10 Full Fringe Benefit Distr Expe	7,743.00	7,743.00	202.41	877.11	877.11	5,988.78	5,988.78
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	249.33	540.21	1,080.38	(1,620.59)	(1,620.59)
*Total: 65 - Fringe Benefits	7,743.00	7,743.00	451.74	1,947.43	1,957.49	3,838.08	3,838.08
7112 Research Supplies	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
Subtotal: Non-Travel Support	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
*Total: 71 - Support (Travel & Non-Travel)	2,001.00	2,001.00	0.00	0.00	0.00	2,001.00	2,001.00
**Total Direct Cost Expenditures	46,081.00	46,081.00	1,848.09	12,620.67	8,008.27	25,452.06	25,452.06
760300 F&A Expenditures	22,983.00	22,983.00	924.09	6,293.97	0.00	16,689.03	16,689.03
*Total: 76 - F&A and Internal Allocations	22,983.00	22,983.00	924.09	6,293.97	0.00	16,689.03	16,689.03
**Total Indirect Cost Expenditures	22,983.00	22,983.00	924.09	6,293.97	0.00	16,689.03	16,689.03
***Total Expenditures	69,064.00	69,064.00	2,772.18	18,914.64	8,008.27	42,141.09	42,141.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,772.18	18,914.64	0.00	(18,914.64)	(18,914.64)
*Total: 53 - Sponsored Programs	0.00	0.00	2,772.18	18,914.64	0.00	(18,914.64)	(18,914.64)
***Total Revenue	0.00	0.00	2,772.18	18,914.64	0.00	(18,914.64)	(18,914.64)

Grant: 14UC45 - Fatigue Monitoring
 Fund: 14UC45 - Fatigue Monitoring

Status: Active
 FMGR: Bell, Erin S

Type: Grant

PI Name:	Bell, Erin S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Tufts University	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NSF693	Term Date:		IDC Rate Code:	URESOF	26.00	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/16 - 2/28/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEEB - PI- Erin Santini Bell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,959.79	0.00	(4,959.79)	(4,959.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,833.00	5,833.00	0.00	0.00	0.00	5,833.00	5,833.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	4,371.77	0.00	(4,371.77)	(4,371.77)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	11,833.00	11,833.00	0.00	9,331.56	0.00	2,501.44	2,501.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	749.48	0.00	(749.48)	(749.48)
65YF10 Full Fringe Benefit Distr Expe	484.00	484.00	0.00	0.00	0.00	484.00	484.00
*Total: 65 - Fringe Benefits	484.00	484.00	0.00	749.48	0.00	(265.48)	(265.48)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Travel	1,000.00	1,000.00	0.00	61.99	0.00	938.01	938.01
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	61.99	0.00	1,938.01	1,938.01
**Total Direct Cost Expenditures	14,317.00	14,317.00	0.00	10,143.03	0.00	4,173.97	4,173.97
760300 F&A Expenditures	3,722.00	3,722.00	0.00	2,637.17	0.00	1,084.83	1,084.83
*Total: 76 - F&A and Internal Allocations	3,722.00	3,722.00	0.00	2,637.17	0.00	1,084.83	1,084.83
**Total Indirect Cost Expenditures	3,722.00	3,722.00	0.00	2,637.17	0.00	1,084.83	1,084.83
***Total Expenditures	18,039.00	18,039.00	0.00	12,780.20	0.00	5,258.80	5,258.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	12,780.20	0.00	(12,780.20)	(12,780.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,780.20	0.00	(12,780.20)	(12,780.20)
***Total Revenue	0.00	0.00	0.00	12,780.20	0.00	(12,780.20)	(12,780.20)

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Active
 FMGR: Varga, Krisztina

Type: Grant

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Wyoming	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1003287A-UNH	CFDA #: 93.859	Term Date:	IDC Rate Code:	URON16	50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,706.98	0.00	(12,706.98)	(12,706.98)
613N30 Graduate Research Assistant	0.00	0.00	3,070.41	9,722.97	10,337.13	(20,060.10)	(20,060.10)
613NZ0 Grad Unallocated Budget (Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	3,070.41	22,429.95	10,337.13	(767.08)	(767.08)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,020.46	0.00	(1,020.46)	(1,020.46)
65YF10 Full Fringe Benefit Distr Expe	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
*Total: 65 - Fringe Benefits	1,055.00	1,055.00	0.00	1,020.46	0.00	34.54	34.54
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	83.35	83.35	0.00	(83.35)	(83.35)
Subtotal: Travel	1,000.00	1,000.00	83.35	83.35	0.00	916.65	916.65
7112 Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200 Research Supplies	0.00	0.00	2,060.31	7,545.18	0.00	(7,545.18)	(7,545.18)
714030 Postage-Express Mail	0.00	0.00	151.59	151.59	0.00	(151.59)	(151.59)
717200 Other Professional Services-General	0.00	0.00	101.07	101.07	0.00	(101.07)	(101.07)
Subtotal: Non-Travel Support	23,000.00	23,000.00	2,312.97	7,797.84	0.00	15,202.16	15,202.16
*Total: 71 - Support (Travel & Non-Travel)	24,000.00	24,000.00	2,396.32	7,881.19	0.00	16,118.81	16,118.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	4,509.00	4,509.00	0.00	0.00	0.00	4,509.00	4,509.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,820.25	0.00	(1,820.25)	(1,820.25)
*Total: 72 - Student and/or Participant Support	4,509.00	4,509.00	0.00	2,960.25	0.00	1,548.75	1,548.75
**Total Direct Cost Expenditures	61,564.00	61,564.00	5,466.73	34,291.85	10,337.13	16,935.02	16,935.02
760300 F&A Expenditures	28,384.00	28,384.00	2,733.38	15,647.39	0.00	12,736.61	12,736.61
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	26.56	173.44	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	28,384.00	28,384.00	2,733.38	15,673.95	173.44	12,536.61	12,536.61
**Total Indirect Cost Expenditures	28,384.00	28,384.00	2,733.38	15,673.95	173.44	12,536.61	12,536.61
***Total Expenditures	89,948.00	89,948.00	8,200.11	49,965.80	10,510.57	29,471.63	29,471.63
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	8,200.11	49,965.80	0.00	(49,965.80)	(49,965.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC46 - Maintaining Cell Polarity
 Fund: 14UC46 - Maintaining Cell Polarity

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name: Varga, Krisztina
 Sponsor: University of Wyoming
 Sponsor ID: 1003287A-UNH
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/17 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCKV - PI Krisztina Varga

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	8,200.11	49,965.80	0.00	(49,965.80)	(49,965.80)
***Total Revenue	0.00	0.00	8,200.11	49,965.80	0.00	(49,965.80)	(49,965.80)

Grant: 14UC47 - GOM-2 Deepwater Methane
 Fund: 14UC47 - GOM-2 Deepwater Methane

Status: Active
 FMGR: Divins, David L

Type: Grant

PI Name:	Divins, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Texas at Austin	Effective Date:	02/20/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UTA15-001120	CFDA #:	81.089	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	DOC
Resp Org:	UZMSAD	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/20/17 - 1/15/18	Rev Account:	531200	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSDD - PI David Divins

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	30,383.02	0.00	(30,383.02)	(30,383.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	53,351.00	53,351.00	0.00	0.00	0.00	53,351.00	53,351.00
614F10 Academic Administrator	0.00	0.00	0.00	7,067.32	0.00	(7,067.32)	(7,067.32)
615F10 PAT	0.00	0.00	0.00	1,408.05	0.00	(1,408.05)	(1,408.05)
*Total: 61 - Salaries and Wages	53,351.00	53,351.00	0.00	38,858.39	0.00	14,492.61	14,492.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,440.01	0.00	(2,440.01)	(2,440.01)
65YF10 Full Fringe Benefit Distr Expe	11,686.00	11,686.00	0.00	3,523.01	0.00	8,162.99	8,162.99
*Total: 65 - Fringe Benefits	11,686.00	11,686.00	0.00	5,963.02	0.00	5,722.98	5,722.98
710 Travel	7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
710100 Out-of-State Travel	0.00	0.00	2,165.20	3,677.76	0.00	(3,677.76)	(3,677.76)
Subtotal: Travel	7,670.00	7,670.00	2,165.20	3,677.76	0.00	3,992.24	3,992.24
7112 Research Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
711200 Research Supplies	0.00	0.00	399.00	408.98	0.00	(408.98)	(408.98)
Subtotal: Non-Travel Support	800.00	800.00	399.00	408.98	0.00	391.02	391.02
*Total: 71 - Support (Travel & Non-Travel)	8,470.00	8,470.00	2,564.20	4,086.74	0.00	4,383.26	4,383.26
**Total Direct Cost Expenditures	73,507.00	73,507.00	2,564.20	48,908.15	0.00	24,598.85	24,598.85
760300 F&A Expenditures	32,672.00	32,672.00	1,282.10	24,368.33	0.00	8,303.67	8,303.67
*Total: 76 - F&A and Internal Allocations	32,672.00	32,672.00	1,282.10	24,368.33	0.00	8,303.67	8,303.67
**Total Indirect Cost Expenditures	32,672.00	32,672.00	1,282.10	24,368.33	0.00	8,303.67	8,303.67
***Total Expenditures	106,179.00	106,179.00	3,846.30	73,276.48	0.00	32,902.52	32,902.52
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,846.30	73,276.48	0.00	(73,276.48)	(73,276.48)
*Total: 53 - Sponsored Programs	0.00	0.00	3,846.30	73,276.48	0.00	(73,276.48)	(73,276.48)
***Total Revenue	0.00	0.00	3,846.30	73,276.48	0.00	(73,276.48)	(73,276.48)

Grant: 14UC48 - Vibrio Detection With Phage
 Fund: 14UC48 - Vibrio Detection With Phage

Status: Active
 Type: Grant
 FMGR: Whistler, Cheryl A

PI Name: Whistler, Cheryl A
 Sponsor: Cornell University
 Sponsor ID: 77454-10828
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 3/1/17 - 2/28/18

CFDA #: 10.200

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCCCH - PI Cheryl Whistler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714030 Postage-Express Mail	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	16.76	0.00	983.24	983.24
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	16.76	0.00	983.24	983.24
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	16.76	0.00	983.24	983.24
***Total Expenditures	1,000.00	1,000.00	0.00	16.76	0.00	983.24	983.24
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)
***Total Revenue	0.00	0.00	0.00	16.76	0.00	(16.76)	(16.76)

Grant: 14UC53 - Ed for Farm Women in NH
 Fund: 14UC53 - Ed for Farm Women in NH

Status: Active
 FMGR: McAdam, Kelly G

Type: Contract

PI Name:	McAdam, Kelly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Delaware	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	46315	CFDA #:	10.500	Term Date:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/17 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	460.95	2,137.43	1,997.45	(4,134.88)	(4,134.88)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,086.00	6,086.00	0.00	0.00	0.00	6,086.00	6,086.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,182.00	4,182.00	0.00	0.00	0.00	4,182.00	4,182.00
*Total: 61 - Salaries and Wages	10,268.00	10,268.00	460.95	2,137.43	1,997.45	6,133.12	6,133.12
65YF10 Full Fringe Benefit Distr Expe	2,775.00	2,775.00	193.14	892.79	836.93	1,045.28	1,045.28
*Total: 65 - Fringe Benefits	2,775.00	2,775.00	193.14	892.79	836.93	1,045.28	1,045.28
710 Travel	3,237.00	3,237.00	0.00	0.00	0.00	3,237.00	3,237.00
710000 In-State Travel	0.00	0.00	35.31	342.94	0.00	(342.94)	(342.94)
710100 Out-of-State Travel	0.00	0.00	0.00	2,103.12	0.00	(2,103.12)	(2,103.12)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	3,237.00	3,237.00	35.31	2,696.06	0.00	540.94	540.94
7112 Research Supplies	8,457.00	8,457.00	0.00	0.00	0.00	8,457.00	8,457.00
711200 Research Supplies	0.00	0.00	0.00	169.48	0.00	(169.48)	(169.48)
716100 Rentals & Leases-General	0.00	0.00	1,074.20	1,663.11	0.00	(1,663.11)	(1,663.11)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	1,034.80	0.00	(1,034.80)	(1,034.80)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	90.41	0.00	(90.41)	(90.41)
Subtotal: Non-Travel Support	8,457.00	8,457.00	1,074.20	2,957.80	0.00	5,499.20	5,499.20
*Total: 71 - Support (Travel & Non-Travel)	11,694.00	11,694.00	1,109.51	5,653.86	0.00	6,040.14	6,040.14
**Total Direct Cost Expenditures	24,737.00	24,737.00	1,763.60	8,684.08	2,834.38	13,218.54	13,218.54
760300 F&A Expenditures	6,431.00	6,431.00	458.54	2,257.89	0.00	4,173.11	4,173.11
*Total: 76 - F&A and Internal Allocations	6,431.00	6,431.00	458.54	2,257.89	0.00	4,173.11	4,173.11
**Total Indirect Cost Expenditures	6,431.00	6,431.00	458.54	2,257.89	0.00	4,173.11	4,173.11
***Total Expenditures	31,168.00	31,168.00	2,222.14	10,941.97	2,834.38	17,391.65	17,391.65
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,222.14	10,941.97	0.00	(10,941.97)	(10,941.97)
*Total: 53 - Sponsored Programs	0.00	0.00	2,222.14	10,941.97	0.00	(10,941.97)	(10,941.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC53 - Ed for Farm Women in NH
 Fund: 14UC53 - Ed for Farm Women in NH

Status: Active
 FMGR: McAdam, Kelly G
 Type: Contract

PI Name: McAdam, Kelly G
 Sponsor: University of Delaware
 Sponsor ID: 46315
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/17 - 9/30/18

CFDA #: 10.500

Fund Information

Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	2,222.14	10,941.97	0.00	(10,941.97)	(10,941.97)

Grant: 14UC53 - Ed for Farm Women in NH
 Fund: 15P212 - Ed for Farm Women in NH PI

Status: Active
 FMGR: McAdam, Kelly G

Type: Contract

PI Name: McAdam, Kelly G
 Sponsor: University of Delaware
 Sponsor ID: 46315
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 4/1/17 - 9/30/18

CFDA #: 10.500

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDKM - PI Kelly McAdam

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719005 Business Meals-Group or Class Meals	79.00	79.00	0.00	0.00	0.00	79.00	79.00
Subtotal: Non-Travel Support	79.00	79.00	0.00	0.00	0.00	79.00	79.00
*Total: 71 - Support (Travel & Non-Travel)	79.00	79.00	0.00	0.00	0.00	79.00	79.00
**Total Direct Cost Expenditures	79.00	79.00	0.00	0.00	0.00	79.00	79.00
760300 F&A Expenditures	21.00	21.00	0.00	0.00	0.00	21.00	21.00
*Total: 76 - F&A and Internal Allocations	21.00	21.00	0.00	0.00	0.00	21.00	21.00
**Total Indirect Cost Expenditures	21.00	21.00	0.00	0.00	0.00	21.00	21.00
***Total Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 14UC54 - Rhizosphere Microbiome
 Fund: 14UC54 - Rhizosphere Microbiome

Status: Active
 FMGR: Grandy, Andrew Stuart
 Type: Grant

PI Name:	Grandy, Andrew Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	04/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	00009502	CFDA #:	10.310	Term Date:		IDC Rate Code:	USDA16 42.86	Budget Controls	A110
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	42.86	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/1/17 - 3/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	10,425.00	10,425.00	0.00	0.00	0.00	10,425.00	10,425.00
*Total: 61 - Salaries and Wages	10,425.00	10,425.00	0.00	0.00	0.00	10,425.00	10,425.00
65YF10 Full Fringe Benefit Distr Expe	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 65 - Fringe Benefits	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	108.10	0.00	(108.10)	(108.10)
Subtotal: Travel	0.00	0.00	0.00	108.10	0.00	(108.10)	(108.10)
711200 Research Supplies	0.00	0.00	0.00	551.39	0.00	(551.39)	(551.39)
714030 Postage-Express Mail	0.00	0.00	0.00	258.10	0.00	(258.10)	(258.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	809.49	0.00	(809.49)	(809.49)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	917.59	0.00	(917.59)	(917.59)
**Total Direct Cost Expenditures	14,585.00	14,585.00	0.00	917.59	0.00	13,667.41	13,667.41
760300 F&A Expenditures	6,251.00	6,251.00	0.00	393.25	0.00	5,857.75	5,857.75
*Total: 76 - F&A and Internal Allocations	6,251.00	6,251.00	0.00	393.25	0.00	5,857.75	5,857.75
**Total Indirect Cost Expenditures	6,251.00	6,251.00	0.00	393.25	0.00	5,857.75	5,857.75
***Total Expenditures	20,836.00	20,836.00	0.00	1,310.84	0.00	19,525.16	19,525.16
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,310.84	0.00	(1,310.84)	(1,310.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,310.84	0.00	(1,310.84)	(1,310.84)
***Total Revenue	0.00	0.00	0.00	1,310.84	0.00	(1,310.84)	(1,310.84)

Grant: 14UC55 - Opti-Tool Education
 Fund: 14UC55 - Opti-Tool Education

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	University of Southern Maine	Effective Date:	02/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	00A00060	CFDA #:	66.203	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	2/1/17 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,046.00	8,046.00	0.00	0.00	0.00	8,046.00	8,046.00
*Total: 61 - Salaries and Wages	8,046.00	8,046.00	0.00	0.00	0.00	8,046.00	8,046.00
65YF10 Full Fringe Benefit Distr Expe	3,210.00	3,210.00	0.00	0.00	0.00	3,210.00	3,210.00
*Total: 65 - Fringe Benefits	3,210.00	3,210.00	0.00	0.00	0.00	3,210.00	3,210.00
710 Travel	649.00	649.00	0.00	0.00	0.00	649.00	649.00
Subtotal: Travel	649.00	649.00	0.00	0.00	0.00	649.00	649.00
*Total: 71 - Support (Travel & Non-Travel)	649.00	649.00	0.00	0.00	0.00	649.00	649.00
**Total Direct Cost Expenditures	11,905.00	11,905.00	0.00	0.00	0.00	11,905.00	11,905.00
760300 F&A Expenditures	3,095.00	3,095.00	0.00	0.00	0.00	3,095.00	3,095.00
*Total: 76 - F&A and Internal Allocations	3,095.00	3,095.00	0.00	0.00	0.00	3,095.00	3,095.00
**Total Indirect Cost Expenditures	3,095.00	3,095.00	0.00	0.00	0.00	3,095.00	3,095.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

Grant: 14UC56 - Enhanced Circular Dichroism
 Fund: 14UC56 - Enhanced Circular Dichroism

Status: Active
 Type: Grant
 FMGR: Varga, Krisztina

PI Name:	Varga, Krisztina	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Wyoming	Effective Date:	02/27/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1002444UNH	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	A110
Resp Org:	UBMCBS	CFDA #: 47.041	Expend End Date:	IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/27/17 - 7/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCKV - PI Krisztina Varga

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,851.86	0.00	(5,851.86)	(5,851.86)
613NZ0	Grad Unallocated Budget (Bud Only)	31,767.00	31,767.00	0.00	0.00	0.00	31,767.00	31,767.00
*Total: 61 - Salaries and Wages		31,767.00	31,767.00	0.00	5,851.86	0.00	25,915.14	25,915.14
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	469.05	0.00	(469.05)	(469.05)
65YF10	Full Fringe Benefit Distr Expe	1,055.00	1,055.00	0.00	0.00	0.00	1,055.00	1,055.00
*Total: 65 - Fringe Benefits		1,055.00	1,055.00	0.00	469.05	0.00	585.95	585.95
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	688.72	0.00	(688.72)	(688.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	94.25	0.00	(94.25)	(94.25)
Subtotal: Non-Travel Support		2,500.00	2,500.00	0.00	782.97	0.00	1,717.03	1,717.03
*Total: 71 - Support (Travel & Non-Travel)		2,500.00	2,500.00	0.00	782.97	0.00	1,717.03	1,717.03
721100	Assistantships	4,478.00	4,478.00	0.00	0.00	0.00	4,478.00	4,478.00
*Total: 72 - Student and/or Participant Support		4,478.00	4,478.00	0.00	0.00	0.00	4,478.00	4,478.00
**Total Direct Cost Expenditures		39,800.00	39,800.00	0.00	7,103.88	0.00	32,696.12	32,696.12
760300	F&A Expenditures	17,528.00	17,528.00	0.00	3,537.46	0.00	13,990.54	13,990.54
*Total: 76 - F&A and Internal Allocations		17,528.00	17,528.00	0.00	3,537.46	0.00	13,990.54	13,990.54
**Total Indirect Cost Expenditures		17,528.00	17,528.00	0.00	3,537.46	0.00	13,990.54	13,990.54
***Total Expenditures		57,328.00	57,328.00	0.00	10,641.34	0.00	46,686.66	46,686.66
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	10,641.34	0.00	(10,641.34)	(10,641.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,641.34	0.00	(10,641.34)	(10,641.34)
***Total Revenue		0.00	0.00	0.00	10,641.34	0.00	(10,641.34)	(10,641.34)

Grant: 14UC58 - Measurements and Scaling
 Fund: 14UC58 - Measurements and Scaling

Status: Active
 Type: Grant
 FMGR: Jonsson, Bror F

PI Name:	Jonsson, Bror F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUB0000211	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 11/15/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPBJ - PI Bror Jonsson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,056.99	19,971.32	0.00	(19,971.32)	(19,971.32)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,194.00	24,194.00	0.00	0.00	0.00	24,194.00	24,194.00
*Total: 61 - Salaries and Wages	24,194.00	24,194.00	1,056.99	19,971.32	0.00	4,222.68	4,222.68
65YF10 Full Fringe Benefit Distr Expe	9,653.00	9,653.00	442.89	8,117.52	0.00	1,535.48	1,535.48
*Total: 65 - Fringe Benefits	9,653.00	9,653.00	442.89	8,117.52	0.00	1,535.48	1,535.48
710 Travel	7,478.00	7,478.00	0.00	0.00	0.00	7,478.00	7,478.00
710200 Foreign Travel	0.00	0.00	0.00	2,255.21	0.00	(2,255.21)	(2,255.21)
710300 Conference Registration Fees	0.00	0.00	0.00	176.91	0.00	(176.91)	(176.91)
Subtotal: Travel	7,478.00	7,478.00	0.00	2,432.12	0.00	5,045.88	5,045.88
7112 Research Supplies	3,810.00	3,810.00	0.00	0.00	0.00	3,810.00	3,810.00
Subtotal: Non-Travel Support	3,810.00	3,810.00	0.00	0.00	0.00	3,810.00	3,810.00
*Total: 71 - Support (Travel & Non-Travel)	11,288.00	11,288.00	0.00	2,432.12	0.00	8,855.88	8,855.88
**Total Direct Cost Expenditures	45,135.00	45,135.00	1,499.88	30,520.96	0.00	14,614.04	14,614.04
760300 F&A Expenditures	22,400.00	22,400.00	749.94	15,172.81	0.00	7,227.19	7,227.19
*Total: 76 - F&A and Internal Allocations	22,400.00	22,400.00	749.94	15,172.81	0.00	7,227.19	7,227.19
**Total Indirect Cost Expenditures	22,400.00	22,400.00	749.94	15,172.81	0.00	7,227.19	7,227.19
***Total Expenditures	67,535.00	67,535.00	2,249.82	45,693.77	0.00	21,841.23	21,841.23
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	2,249.82	45,693.77	0.00	(45,693.77)	(45,693.77)
*Total: 53 - Sponsored Programs	0.00	0.00	2,249.82	45,693.77	0.00	(45,693.77)	(45,693.77)
***Total Revenue	0.00	0.00	2,249.82	45,693.77	0.00	(45,693.77)	(45,693.77)

Grant: 14UC59 - Langrangian Particle Tracking
 Fund: 14UC59 - Langrangian Particle Tracking

Status: Active
 Type: Grant
 FMGR: Jonsson, Bror F

PI Name:	Jonsson, Bror F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Princeton University	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SUB0000212	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 6/27/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPBJ - PI Bror Jonsson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,442.99	33,564.61	0.00	(33,564.61)	(33,564.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,806.00	40,806.00	0.00	0.00	0.00	40,806.00	40,806.00
*Total: 61 - Salaries and Wages	40,806.00	40,806.00	8,442.99	33,564.61	0.00	7,241.39	7,241.39
65YF10 Full Fringe Benefit Distr Expe	16,282.00	16,282.00	3,537.60	13,654.91	0.00	2,627.09	2,627.09
*Total: 65 - Fringe Benefits	16,282.00	16,282.00	3,537.60	13,654.91	0.00	2,627.09	2,627.09
710 Travel	3,627.00	3,627.00	0.00	0.00	0.00	3,627.00	3,627.00
Subtotal: Travel	3,627.00	3,627.00	0.00	0.00	0.00	3,627.00	3,627.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,627.00	5,627.00	0.00	0.00	0.00	5,627.00	5,627.00
740000 Cap Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 74 - Capitalizable Plant and Equipment	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures	69,215.00	69,215.00	11,980.59	47,219.52	0.00	21,995.48	21,995.48
760300 F&A Expenditures	31,124.00	31,124.00	5,990.28	23,466.79	0.00	7,657.21	7,657.21
*Total: 76 - F&A and Internal Allocations	31,124.00	31,124.00	5,990.28	23,466.79	0.00	7,657.21	7,657.21
**Total Indirect Cost Expenditures	31,124.00	31,124.00	5,990.28	23,466.79	0.00	7,657.21	7,657.21
***Total Expenditures	100,339.00	100,339.00	17,970.87	70,686.31	0.00	29,652.69	29,652.69
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	17,970.87	70,686.31	0.00	(70,686.31)	(70,686.31)
*Total: 53 - Sponsored Programs	0.00	0.00	17,970.87	70,686.31	0.00	(70,686.31)	(70,686.31)
***Total Revenue	0.00	0.00	17,970.87	70,686.31	0.00	(70,686.31)	(70,686.31)

Grant: 14UC60 - Carbon Observations
 Fund: 14UC60 - Carbon Observations

Status: Active
 Type: Grant
 FMGR: Salisbury, Joseph E

PI Name:	Salisbury, Joseph E		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Bowdoin College		Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2017001	CFDA #: 47.074	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	NSF
Resp Org:	UZOPAL		Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/17 - 8/31/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPJS - PI Joseph Salisbury

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,522.00	4,522.00	0.00	0.00	0.00	4,522.00	4,522.00
615F10	PAT	0.00	0.00	0.00	4,148.40	0.00	(4,148.40)	(4,148.40)
615NZ0	PAT Unallocated Budget (Bud Only)	9,109.00	9,109.00	0.00	0.00	0.00	9,109.00	9,109.00
*Total: 61 - Salaries and Wages		13,631.00	13,631.00	0.00	4,148.40	0.00	9,482.60	9,482.60
65YF10	Full Fringe Benefit Distr Expe	5,551.00	5,551.00	0.00	1,738.20	0.00	3,812.80	3,812.80
*Total: 65 - Fringe Benefits		5,551.00	5,551.00	0.00	1,738.20	0.00	3,812.80	3,812.80
710	Travel	1,366.00	1,366.00	0.00	0.00	0.00	1,366.00	1,366.00
710100	Out-of-State Travel	0.00	0.00	414.10	1,388.94	0.00	(1,388.94)	(1,388.94)
Subtotal: Travel		1,366.00	1,366.00	414.10	1,388.94	0.00	(22.94)	(22.94)
7112	Research Supplies	15,413.00	15,413.00	0.00	0.00	0.00	15,413.00	15,413.00
711200	Research Supplies	0.00	0.00	374.31	11,504.77	0.00	(11,504.77)	(11,504.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.91	0.00	(35.91)	(35.91)
Subtotal: Non-Travel Support		15,413.00	15,413.00	374.31	11,540.68	0.00	3,872.32	3,872.32
*Total: 71 - Support (Travel & Non-Travel)		16,779.00	16,779.00	788.41	12,929.62	0.00	3,849.38	3,849.38
**Total Direct Cost Expenditures		35,961.00	35,961.00	788.41	18,816.22	0.00	17,144.78	17,144.78
760300	F&A Expenditures	9,349.00	9,349.00	205.00	5,044.11	0.00	4,304.89	4,304.89
760170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
*Total: 76 - F&A and Internal Allocations		9,349.00	9,349.00	205.00	5,628.11	0.00	3,720.89	3,720.89
**Total Indirect Cost Expenditures		9,349.00	9,349.00	205.00	5,628.11	0.00	3,720.89	3,720.89
***Total Expenditures		45,310.00	45,310.00	993.41	24,444.33	0.00	20,865.67	20,865.67
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	993.41	24,444.33	0.00	(24,444.33)	(24,444.33)
*Total: 53 - Sponsored Programs		0.00	0.00	993.41	24,444.33	0.00	(24,444.33)	(24,444.33)
***Total Revenue		0.00	0.00	993.41	24,444.33	0.00	(24,444.33)	(24,444.33)

Grant: 14UC61 - Environmental Infrastructures
 Fund: 14UC61 - Environmental Infrastructures

Status: Active
 Type: Grant
 FMGR: Sowers, Jeannie

PI Name: Sowers, Jeannie
 Sponsor: Duke University
 Sponsor ID: NONE
 Resp Org: UCPOLT
 FRAGRNT Start/End Date: 5/1/17 - 4/30/19

CFDA #: NONE

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UCPSJS - PI Jeannie Sowers

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,000.01	0.00	(2,000.01)	(2,000.01)
61SNSH Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	7,500.00	7,500.00	0.00	2,504.01	0.00	4,995.99	4,995.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
65YF10 Full Fringe Benefit Distr Expe	622.00	622.00	0.00	0.00	0.00	622.00	622.00
*Total: 65 - Fringe Benefits	622.00	622.00	0.00	156.00	0.00	466.00	466.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	35.18	61.16	0.00	(61.16)	(61.16)
Subtotal: Non-Travel Support	0.00	0.00	35.18	61.16	0.00	(61.16)	(61.16)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	15,000.00	35.18	61.16	0.00	14,938.84	14,938.84
**Total Direct Cost Expenditures	23,122.00	23,122.00	35.18	2,721.17	0.00	20,400.83	20,400.83
***Total Expenditures	23,122.00	23,122.00	35.18	2,721.17	0.00	20,400.83	20,400.83
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	35.18	2,721.17	0.00	(2,721.17)	(2,721.17)
*Total: 53 - Sponsored Programs	0.00	0.00	35.18	2,721.17	0.00	(2,721.17)	(2,721.17)
***Total Revenue	0.00	0.00	35.18	2,721.17	0.00	(2,721.17)	(2,721.17)

Grant: 14UC62 - Photovoice Project
 Fund: 14UC62 - Photovoice Project

Status: Active
 FMGR: Aytur, Semra A
 Type: Grant

PI Name:	Aytur, Semra A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	04/01/201	IDC Basis Code:	TDCC	Approved For Preaward	NO	
Sponsor ID:	R952	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	NHTEN
Resp Org:	UFHMPO		Expend End Date:	IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UFHMSA - PI Semra Aytur

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,696.00	0.00	(7,696.00)	(7,696.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,696.00	7,696.00	0.00	0.00	0.00	7,696.00	7,696.00
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH Student Labor	0.00	0.00	17.25	155.25	0.00	(155.25)	(155.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
*Total: 61 - Salaries and Wages	14,246.00	14,246.00	17.25	7,851.25	0.00	6,394.75	6,394.75
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	600.29	0.00	(600.29)	(600.29)
65YF10 Full Fringe Benefit Distr Expe	1,182.00	1,182.00	0.00	0.00	0.00	1,182.00	1,182.00
*Total: 65 - Fringe Benefits	1,182.00	1,182.00	0.00	600.29	0.00	581.71	581.71
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Non-Travel Support	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 71 - Support (Travel & Non-Travel)	1,960.00	1,960.00	0.00	0.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures	17,388.00	17,388.00	17.25	8,451.54	0.00	8,936.46	8,936.46
760300 F&A Expenditures	2,608.00	2,608.00	2.59	1,267.73	0.00	1,340.27	1,340.27
*Total: 76 - F&A and Internal Allocations	2,608.00	2,608.00	2.59	1,267.73	0.00	1,340.27	1,340.27
**Total Indirect Cost Expenditures	2,608.00	2,608.00	2.59	1,267.73	0.00	1,340.27	1,340.27
***Total Expenditures	19,996.00	19,996.00	19.84	9,719.27	0.00	10,276.73	10,276.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	19.84	9,719.27	0.00	(9,719.27)	(9,719.27)
*Total: 53 - Sponsored Programs	0.00	0.00	19.84	9,719.27	0.00	(9,719.27)	(9,719.27)
***Total Revenue	0.00	0.00	19.84	9,719.27	0.00	(9,719.27)	(9,719.27)

Grant: 14UC63 - Reducing Risk Through Data
 Fund: 14UC63 - Reducing Risk Through Data

Status: Active
 Type: Contract
 FMGR: Wilner, Seth

PI Name:	Wilner, Seth		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Delaware		Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	46532	CFDA #: 10.500	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UXCMDV		Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	4/1/17 - 9/30/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UXCMSW - PI Seth Wilner

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,859.09	0.00	(1,859.09)	(1,859.09)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,859.00	1,859.00	0.00	0.00	0.00	1,859.00	1,859.00
61CPHX Part Time Hourly	0.00	0.00	440.00	4,224.00	0.00	(4,224.00)	(4,224.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,601.00	4,601.00	0.00	0.00	0.00	4,601.00	4,601.00
*Total: 61 - Salaries and Wages	6,460.00	6,460.00	440.00	6,083.09	0.00	376.91	376.91
65YF10 Full Fringe Benefit Distr Expe	1,124.00	1,124.00	0.00	779.00	0.00	345.00	345.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	34.32	329.48	0.00	(329.48)	(329.48)
*Total: 65 - Fringe Benefits	1,124.00	1,124.00	34.32	1,108.48	0.00	15.52	15.52
710 Travel	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710000 In-State Travel	0.00	0.00	0.00	50.50	0.00	(50.50)	(50.50)
Subtotal: Travel	1,635.00	1,635.00	0.00	50.50	0.00	1,584.50	1,584.50
717000 Consulting-General	18,783.00	18,783.00	0.00	4,695.75	14,087.25	0.00	0.00
Subtotal: Non-Travel Support	18,783.00	18,783.00	0.00	4,695.75	14,087.25	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,418.00	20,418.00	0.00	4,746.25	14,087.25	1,584.50	1,584.50
**Total Direct Cost Expenditures	28,002.00	28,002.00	474.32	11,937.82	14,087.25	1,976.93	1,976.93
760300 F&A Expenditures	9,857.00	9,857.00	166.96	4,202.13	0.00	5,654.87	5,654.87
*Total: 76 - F&A and Internal Allocations	9,857.00	9,857.00	166.96	4,202.13	0.00	5,654.87	5,654.87
**Total Indirect Cost Expenditures	9,857.00	9,857.00	166.96	4,202.13	0.00	5,654.87	5,654.87
***Total Expenditures	37,859.00	37,859.00	641.28	16,139.95	14,087.25	7,631.80	7,631.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	641.28	16,139.95	0.00	(16,139.95)	(16,139.95)
*Total: 53 - Sponsored Programs	0.00	0.00	641.28	16,139.95	0.00	(16,139.95)	(16,139.95)
***Total Revenue	0.00	0.00	641.28	16,139.95	0.00	(16,139.95)	(16,139.95)

Grant: 14UC64 - Resolving Fine-Scale Coupling
 Fund: 14UC64 - Resolving Fine-Scale Coupling

Status: Active
 FMGR: Vandemark, Douglas C
 Type: Grant

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Washington	Effective Date:	04/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UWSC9774	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/1/17 - 3/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	834.08	4,942.84	0.00	(4,942.84)	(4,942.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,962.00	26,962.00	0.00	0.00	0.00	26,962.00	26,962.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,430.00	7,430.00	0.00	0.00	0.00	7,430.00	7,430.00
*Total: 61 - Salaries and Wages		34,392.00	34,392.00	834.08	4,942.84	0.00	29,449.16	29,449.16
65YF10	Full Fringe Benefit Distr Expe	13,722.00	13,722.00	349.48	2,071.04	0.00	11,650.96	11,650.96
*Total: 65 - Fringe Benefits		13,722.00	13,722.00	349.48	2,071.04	0.00	11,650.96	11,650.96
710	Travel	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
710200	Foreign Travel	0.00	0.00	0.00	1,603.26	0.00	(1,603.26)	(1,603.26)
Subtotal: Travel		5,700.00	5,700.00	0.00	1,603.26	0.00	4,096.74	4,096.74
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	119.99	0.00	(119.99)	(119.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
Subtotal: Non-Travel Support		900.00	900.00	0.00	136.50	0.00	763.50	763.50
*Total: 71 - Support (Travel & Non-Travel)		6,600.00	6,600.00	0.00	1,739.76	0.00	4,860.24	4,860.24
**Total Direct Cost Expenditures		54,714.00	54,714.00	1,183.56	8,753.64	0.00	45,960.36	45,960.36
760300	F&A Expenditures	27,220.00	27,220.00	591.78	4,368.21	0.00	22,851.79	22,851.79
*Total: 76 - F&A and Internal Allocations		27,220.00	27,220.00	591.78	4,368.21	0.00	22,851.79	22,851.79
**Total Indirect Cost Expenditures		27,220.00	27,220.00	591.78	4,368.21	0.00	22,851.79	22,851.79
***Total Expenditures		81,934.00	81,934.00	1,775.34	13,121.85	0.00	68,812.15	68,812.15
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,775.34	13,121.85	0.00	(13,121.85)	(13,121.85)
*Total: 53 - Sponsored Programs		0.00	0.00	1,775.34	13,121.85	0.00	(13,121.85)	(13,121.85)
***Total Revenue		0.00	0.00	1,775.34	13,121.85	0.00	(13,121.85)	(13,121.85)

Grant: 14UC65 - Opioid Epidemic Treatment
 Fund: 14UC65 - Opioid Epidemic Treatment

Status: Active
 FMGR: Liu, Eugenia C

Type: Contract

PI Name:	Liu, Eugenia C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	05/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 93.879	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	ULLIBR		Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	5/1/17 - 4/30/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: ULLAEL - PI Eugenia Liu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,013.00	5,013.00	0.00	0.00	0.00	5,013.00	5,013.00
612F15 Librarian AAUP (UNH)	0.00	0.00	76.36	610.87	0.00	(610.87)	(610.87)
*Total: 61 - Salaries and Wages	5,013.00	5,013.00	76.36	610.87	0.00	4,402.13	4,402.13
65YF10 Full Fringe Benefit Distr Expe	2,084.00	2,084.00	31.99	249.10	0.00	1,834.90	1,834.90
*Total: 65 - Fringe Benefits	2,084.00	2,084.00	31.99	249.10	0.00	1,834.90	1,834.90
711100 Supplies-General	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	288.00	0.00	12.00	12.00
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	0.00	288.00	0.00	12.00	12.00
**Total Direct Cost Expenditures	7,397.00	7,397.00	108.35	1,147.97	0.00	6,249.03	6,249.03
760300 F&A Expenditures	2,603.00	2,603.00	38.14	404.09	0.00	2,198.91	2,198.91
*Total: 76 - F&A and Internal Allocations	2,603.00	2,603.00	38.14	404.09	0.00	2,198.91	2,198.91
**Total Indirect Cost Expenditures	2,603.00	2,603.00	38.14	404.09	0.00	2,198.91	2,198.91
***Total Expenditures	10,000.00	10,000.00	146.49	1,552.06	0.00	8,447.94	8,447.94
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	146.49	1,552.06	0.00	(1,552.06)	(1,552.06)
*Total: 53 - Sponsored Programs	0.00	0.00	146.49	1,552.06	0.00	(1,552.06)	(1,552.06)
***Total Revenue	0.00	0.00	146.49	1,552.06	0.00	(1,552.06)	(1,552.06)

Grant: 14UC67 - MCH LEND FY18
 Fund: 14UC67 - MCH LEND FY18

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R877	CFDA #: 93.110	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	A110	
Resp Org:	UFIOD0		Expend End Date:	IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV	
						Uniform Guidance	YES	

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,972.03	0.00	(2,972.03)	(2,972.03)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	3,535.56	10,488.62	11,785.20	(22,273.82)	(22,273.82)
611F60 Faculty NTT Research	0.00	0.00	8,519.40	36,917.42	37,696.53	(74,613.95)	(74,613.95)
611F70 Faculty NTT Clinical	0.00	0.00	4,938.42	16,146.19	17,611.22	(33,757.41)	(33,757.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	138,775.00	138,775.00	0.00	0.00	0.00	138,775.00	138,775.00
615F10 PAT	0.00	0.00	114.21	494.96	494.90	(989.86)	(989.86)
615NZ0 PAT Unallocated Budget (Bud Only)	38,957.00	38,957.00	0.00	0.00	0.00	38,957.00	38,957.00
617BLG Operating Staff-Longevity	0.00	0.00	152.10	904.46	0.00	(904.46)	(904.46)
617F10 Operating Staff	0.00	0.00	2,534.63	15,072.61	17,742.37	(32,814.98)	(32,814.98)
61CPHX Part Time Hourly	0.00	0.00	123.79	2,882.87	0.00	(2,882.87)	(2,882.87)
61SNSH Student Labor	0.00	0.00	105.00	554.00	0.00	(554.00)	(554.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,525.00	20,525.00	0.00	0.00	0.00	20,525.00	20,525.00
*Total: 61 - Salaries and Wages	198,257.00	198,257.00	20,023.11	86,433.16	85,330.22	26,493.62	26,493.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	287.65	1,120.49	919.24	(2,039.73)	(2,039.73)
65YF10 Full Fringe Benefit Distr Expe	63,599.00	63,599.00	6,748.71	28,756.46	30,815.36	4,027.18	4,027.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.66	224.89	0.00	(224.89)	(224.89)
*Total: 65 - Fringe Benefits	63,599.00	63,599.00	7,046.02	30,101.84	31,734.60	1,762.56	1,762.56
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,376.17	0.00	(2,376.17)	(2,376.17)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel	4,500.00	4,500.00	0.00	2,526.17	0.00	1,973.83	1,973.83
711100 Supplies-General	0.00	0.00	27.39	(147.17)	0.00	147.17	147.17
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7112 Research Supplies	4,357.00	4,357.00	0.00	0.00	0.00	4,357.00	4,357.00
716110 Rentals-Copier	0.00	0.00	67.52	198.65	0.00	(198.65)	(198.65)
716120 Rentals-Property or Room	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	4,357.00	4,357.00	594.91	761.48	0.00	3,595.52	3,595.52
*Total: 71 - Support (Travel & Non-Travel)	8,857.00	8,857.00	594.91	3,287.65	0.00	5,569.35	5,569.35
722200 Participant Support	221,000.00	221,000.00	56,250.00	162,500.00	0.00	58,500.00	58,500.00

Grant: 14UC67 - MCH LEND FY18
 Fund: 14UC67 - MCH LEND FY18

Status: Active
 Type: Grant
 FMGR: Humphreys, Elizabeth P

PI Name:	Humphreys, Elizabeth P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R877	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	CFDA #: 93.110	Expend End Date:	IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDEH - PI Elizabeth Humphreys

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	221,000.00	221,000.00	56,250.00	162,500.00	0.00	58,500.00	58,500.00
**Total Direct Cost Expenditures	491,713.00	491,713.00	83,914.04	282,322.65	117,064.82	92,325.53	92,325.53
760300 F&A Expenditures	21,657.00	21,657.00	2,217.57	9,778.14	0.00	11,878.86	11,878.86
76O000 Internal Allocations - Charges	0.00	0.00	0.00	932.55	67.45	(1,000.00)	(1,000.00)
76O002 Int Allocations - BSC Charges	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
76O110 Int All-Supplies-General (Chg)	0.00	0.00	56.00	228.85	521.15	(750.00)	(750.00)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	600.00	(600.00)	(600.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	300.00	250.00	(550.00)	(550.00)
*Total: 76 - F&A and Internal Allocations	21,657.00	21,657.00	2,273.57	12,183.54	1,438.60	8,034.86	8,034.86
**Total Indirect Cost Expenditures	21,657.00	21,657.00	2,273.57	12,183.54	1,438.60	8,034.86	8,034.86
***Total Expenditures	513,370.00	513,370.00	86,187.61	294,506.19	118,503.42	100,360.39	100,360.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	86,187.61	294,506.19	0.00	(294,506.19)	(294,506.19)
*Total: 53 - Sponsored Programs	0.00	0.00	86,187.61	294,506.19	0.00	(294,506.19)	(294,506.19)
***Total Revenue	0.00	0.00	86,187.61	294,506.19	0.00	(294,506.19)	(294,506.19)

Grant: 14UC68 - IES RENEW-Year 3
 Fund: 14UC68 - IES RENEW-Year 3

Status: Active
 FMGR: Malloy, Joanne M

Type: Contract

PI Name:	Malloy, Joanne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	29338SUB51804	CFDA #:	84.305	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDJM - PI Joanne Malloy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	4,927.39	17,960.81	21,352.03	(39,312.84)	(39,312.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,795.00	40,795.00	0.00	0.00	0.00	40,795.00	40,795.00
615F10	PAT	0.00	0.00	5,993.91	25,142.46	25,973.51	(51,115.97)	(51,115.97)
615NZ0	PAT Unallocated Budget (Bud Only)	49,352.00	49,352.00	0.00	0.00	0.00	49,352.00	49,352.00
61CPHX	Part Time Hourly	0.00	0.00	1,398.75	6,540.00	0.00	(6,540.00)	(6,540.00)
61SNSH	Student Labor	0.00	0.00	470.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	17,800.00	17,800.00
*Total: 61 - Salaries and Wages		107,947.00	107,947.00	12,790.05	51,563.27	47,325.54	9,058.19	9,058.19
65YF10	Full Fringe Benefit Distr Expe	39,160.00	39,160.00	4,576.02	18,060.25	19,829.40	1,270.35	1,270.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.10	510.12	0.00	(510.12)	(510.12)
*Total: 65 - Fringe Benefits		39,160.00	39,160.00	4,685.12	18,570.37	19,829.40	760.23	760.23
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	522.16	1,283.50	0.00	(1,283.50)	(1,283.50)
710100	Out-of-State Travel	0.00	0.00	2,814.64	11,246.90	0.00	(11,246.90)	(11,246.90)
710300	Conference Registration Fees	0.00	0.00	300.00	1,995.00	0.00	(1,995.00)	(1,995.00)
710305	Registration Fees-Other	0.00	0.00	8,000.00	8,295.00	0.00	(8,295.00)	(8,295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	85.60	0.00	(85.60)	(85.60)
Subtotal: Travel		10,000.00	10,000.00	11,636.80	22,906.00	0.00	(12,906.00)	(12,906.00)
711100	Supplies-General	0.00	0.00	0.00	239.96	0.00	(239.96)	(239.96)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7112	Research Supplies	22,908.00	22,908.00	0.00	0.00	0.00	22,908.00	22,908.00
714000	Postage-General	0.00	0.00	0.00	0.98	0.00	(0.98)	(0.98)
716110	Rentals-Copier	0.00	0.00	60.56	60.56	0.00	(60.56)	(60.56)
716120	Rentals-Property or Room	0.00	0.00	375.00	2,625.00	0.00	(2,625.00)	(2,625.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	29.20	29.20	0.00	(29.20)	(29.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		31,908.00	31,908.00	464.76	12,955.70	0.00	18,952.30	18,952.30
*Total: 71 - Support (Travel & Non-Travel)		41,908.00	41,908.00	12,101.56	35,861.70	0.00	6,046.30	6,046.30
7300	Subcontracts	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00

Grant: 14UC68 - IES RENEW-Year 3
 Fund: 14UC68 - IES RENEW-Year 3

Status: Active
 FMGR: Malloy, Joanne M

Type: Contract

PI Name: Malloy, Joanne M
 Sponsor: University of Vermont
 Sponsor ID: 29338SUB51804
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: 84.305

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDJM - PI Joanne Malloy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	0.00	155,000.00	(155,000.00)	(155,000.00)
*Total: 73 - Subcontracts	155,000.00	155,000.00	0.00	0.00	155,000.00	0.00	0.00
**Total Direct Cost Expenditures	344,015.00	344,015.00	29,576.73	105,995.34	222,154.94	15,864.72	15,864.72
760300 F&A Expenditures	47,973.00	47,973.00	7,689.93	28,032.95	0.00	19,940.05	19,940.05
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,744.80	66.05	(1,810.85)	(1,810.85)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	78.65	121.35	(200.00)	(200.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.43	49.57	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	47,973.00	47,973.00	7,689.93	29,856.83	236.97	17,879.20	17,879.20
**Total Indirect Cost Expenditures	47,973.00	47,973.00	7,689.93	29,856.83	236.97	17,879.20	17,879.20
***Total Expenditures	391,988.00	391,988.00	37,266.66	135,852.17	222,391.91	33,743.92	33,743.92
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	37,266.66	135,852.17	0.00	(135,852.17)	(135,852.17)
*Total: 53 - Sponsored Programs	0.00	0.00	37,266.66	135,852.17	0.00	(135,852.17)	(135,852.17)
***Total Revenue	0.00	0.00	37,266.66	135,852.17	0.00	(135,852.17)	(135,852.17)

Grant: 14UC69 - Super-Eddington Phase
 Fund: 14UC69 - Super-Eddington Phase

Status: Active
 FMGR: Lin, Dacheng
 Type: Grant

PI Name:	Lin, Dacheng	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Space Telescope Science Institute	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	HSTGO14905001A CFDA #: 43.001	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	STDBUD
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/20	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UZSPDL - PI Dachen Lin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,980.00	7,980.00	0.00	(7,980.00)	(7,980.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,032.00	11,032.00	0.00	0.00	0.00	11,032.00	11,032.00
*Total: 61 - Salaries and Wages	11,032.00	11,032.00	7,980.00	7,980.00	0.00	3,052.00	3,052.00
65YF10 Full Fringe Benefit Distr Expe	4,402.00	4,402.00	3,343.62	3,343.62	0.00	1,058.38	1,058.38
*Total: 65 - Fringe Benefits	4,402.00	4,402.00	3,343.62	3,343.62	0.00	1,058.38	1,058.38
**Total Direct Cost Expenditures	15,434.00	15,434.00	11,323.62	11,323.62	0.00	4,110.38	4,110.38
760300 F&A Expenditures	7,717.00	7,717.00	5,661.81	5,661.81	0.00	2,055.19	2,055.19
*Total: 76 - F&A and Internal Allocations	7,717.00	7,717.00	5,661.81	5,661.81	0.00	2,055.19	2,055.19
**Total Indirect Cost Expenditures	7,717.00	7,717.00	5,661.81	5,661.81	0.00	2,055.19	2,055.19
***Total Expenditures	23,151.00	23,151.00	16,985.43	16,985.43	0.00	6,165.57	6,165.57
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	16,985.43	16,985.43	0.00	(16,985.43)	(16,985.43)
*Total: 53 - Sponsored Programs	0.00	0.00	16,985.43	16,985.43	0.00	(16,985.43)	(16,985.43)
***Total Revenue	0.00	0.00	16,985.43	16,985.43	0.00	(16,985.43)	(16,985.43)

Grant: 14UC70 - Horseshoe Crab Rhythms FY18
 Fund: 14UC70 - Horseshoe Crab Rhythms FY18

Status: Active
 Type: Grant
 FMGR: Watson, Winsor H

PI Name: Watson, Winsor H
 Sponsor: Dartmouth College
 Sponsor ID: R775
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	NONE
Effective Date: 07/01/201	IDC Basis Code: MTDCN	Approved For Preaward	NO
Term Date:	IDC Rate Code: URON10 47.50	Budget Controls	A110
Expend End Date:	IDC Dist From Code: UNHDST 47.5	Equipment Vesting	USNH
Rev Account: 531200	Fund Type Level 2 P1	Idc Waiver	NO
		Sefa Classification	RESDEV
		Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	609.51	0.00	(609.51)	(609.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,412.00	6,412.00	0.00	0.00	0.00	6,412.00	6,412.00
61SNSH Student Labor	0.00	0.00	0.00	2,778.75	0.00	(2,778.75)	(2,778.75)
*Total: 61 - Salaries and Wages	6,412.00	6,412.00	0.00	3,388.26	0.00	3,023.74	3,023.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.53	0.00	(47.53)	(47.53)
65YF10 Full Fringe Benefit Distr Expe	539.00	539.00	0.00	0.00	0.00	539.00	539.00
*Total: 65 - Fringe Benefits	539.00	539.00	0.00	47.53	0.00	491.47	491.47
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	128.40	0.00	(128.40)	(128.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	282.01	0.00	(282.01)	(282.01)
Subtotal: Travel	1,000.00	1,000.00	0.00	410.41	0.00	589.59	589.59
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	167.22	0.00	(167.22)	(167.22)
Subtotal: Non-Travel Support	12,000.00	12,000.00	0.00	167.22	0.00	11,832.78	11,832.78
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	577.63	0.00	12,422.37	12,422.37
**Total Direct Cost Expenditures	19,951.00	19,951.00	0.00	4,013.42	0.00	15,937.58	15,937.58
760300 F&A Expenditures	9,476.00	9,476.00	0.00	1,958.53	0.00	7,517.47	7,517.47
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	109.80	0.00	(109.80)	(109.80)
*Total: 76 - F&A and Internal Allocations	9,476.00	9,476.00	0.00	2,068.33	0.00	7,407.67	7,407.67
**Total Indirect Cost Expenditures	9,476.00	9,476.00	0.00	2,068.33	0.00	7,407.67	7,407.67
***Total Expenditures	29,427.00	29,427.00	0.00	6,081.75	0.00	23,345.25	23,345.25
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	6,081.75	0.00	(6,081.75)	(6,081.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,081.75	0.00	(6,081.75)	(6,081.75)
***Total Revenue	0.00	0.00	0.00	6,081.75	0.00	(6,081.75)	(6,081.75)

Grant: 14UC70 - Horseshoe Crab Rhythms FY18
 Fund: 14UC71 - Sea Slug Rhythms FY18

Status: Active
 FMGR: Watson, Winsor H
 Type: Grant

PI Name:	Watson, Winsor H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R775	CFDA #: 93.859	Term Date:	IDC Rate Code:	URON10	47.50	Budget Controls	A110
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBBIWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,412.00	6,412.00	0.00	0.00	0.00	6,412.00	6,412.00
61SNWS	College Work Study	0.00	0.00	355.25	1,478.75	0.00	(1,478.75)	(1,478.75)
61SNZ0	Student Labor Unallocated(Bud Only)	14,854.00	14,854.00	0.00	0.00	0.00	14,854.00	14,854.00
*Total: 61 - Salaries and Wages		21,266.00	21,266.00	355.25	1,478.75	0.00	19,787.25	19,787.25
65YF10	Full Fringe Benefit Distr Expe	1,309.00	1,309.00	0.00	0.00	0.00	1,309.00	1,309.00
*Total: 65 - Fringe Benefits		1,309.00	1,309.00	0.00	0.00	0.00	1,309.00	1,309.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	252.22	0.00	(252.22)	(252.22)
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	252.22	0.00	9,747.78	9,747.78
*Total: 71 - Support (Travel & Non-Travel)		11,000.00	11,000.00	0.00	252.22	0.00	10,747.78	10,747.78
**Total Direct Cost Expenditures		33,575.00	33,575.00	355.25	1,730.97	0.00	31,844.03	31,844.03
760300	F&A Expenditures	15,948.00	15,948.00	168.74	822.21	0.00	15,125.79	15,125.79
*Total: 76 - F&A and Internal Allocations		15,948.00	15,948.00	168.74	822.21	0.00	15,125.79	15,125.79
**Total Indirect Cost Expenditures		15,948.00	15,948.00	168.74	822.21	0.00	15,125.79	15,125.79
***Total Expenditures		49,523.00	49,523.00	523.99	2,553.18	0.00	46,969.82	46,969.82
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	523.99	2,553.18	0.00	(2,553.18)	(2,553.18)
*Total: 53 - Sponsored Programs		0.00	0.00	523.99	2,553.18	0.00	(2,553.18)	(2,553.18)
***Total Revenue		0.00	0.00	523.99	2,553.18	0.00	(2,553.18)	(2,553.18)

Grant: 14UC72 - NH-INBRE Year 3
 Fund: 14UC73 - NH-INBRE Year 3

Status: Active
 FMGR: Thomas, William K

Type: Contract

PI Name:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R774	CFDA #: 93.859	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	URRADM	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,261.00	19,261.00	0.00	0.00	0.00	19,261.00	19,261.00
611Q90	Post Doc	64,291.00	64,291.00	0.00	0.00	0.00	64,291.00	64,291.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,332.31	0.00	(6,332.31)	(6,332.31)
613N30	Graduate Research Assistant	0.00	0.00	2,713.86	8,593.89	9,046.20	(17,640.09)	(17,640.09)
613NZ0	Grad Unallocated Budget (Bud Only)	27,744.00	27,744.00	0.00	0.00	0.00	27,744.00	27,744.00
615F10	PAT	0.00	0.00	2,110.11	10,620.84	0.00	(10,620.84)	(10,620.84)
615NZ0	PAT Unallocated Budget (Bud Only)	5,419.00	5,419.00	0.00	0.00	0.00	5,419.00	5,419.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,851.00	2,851.00	0.00	0.00	0.00	2,851.00	2,851.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,364.40	8,917.20	0.00	(8,917.20)	(8,917.20)
61SNZ0	Student Labor Unallocated(Bud Only)	10,609.00	10,609.00	0.00	0.00	0.00	10,609.00	10,609.00
*Total: 61 - Salaries and Wages		130,175.00	130,175.00	6,188.37	34,464.24	9,046.20	86,664.56	86,664.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	493.92	0.00	(493.92)	(493.92)
65YF10	Full Fringe Benefit Distr Expe	24,275.00	24,275.00	884.13	4,450.12	0.00	19,824.88	19,824.88
65YT10	FT Temp Benefit Distr	0.00	0.00	106.42	695.54	0.00	(695.54)	(695.54)
*Total: 65 - Fringe Benefits		24,275.00	24,275.00	990.55	5,639.58	0.00	18,635.42	18,635.42
710	Travel	5,305.00	5,305.00	0.00	0.00	0.00	5,305.00	5,305.00
710000	In-State Travel	0.00	0.00	0.00	2,865.69	0.00	(2,865.69)	(2,865.69)
710100	Out-of-State Travel	0.00	0.00	0.00	1,781.32	0.00	(1,781.32)	(1,781.32)
Subtotal: Travel		5,305.00	5,305.00	0.00	4,647.01	0.00	657.99	657.99
7112	Research Supplies	1,592.00	1,592.00	0.00	0.00	0.00	1,592.00	1,592.00
Subtotal: Non-Travel Support		1,592.00	1,592.00	0.00	0.00	0.00	1,592.00	1,592.00
*Total: 71 - Support (Travel & Non-Travel)		6,897.00	6,897.00	0.00	4,647.01	0.00	2,249.99	2,249.99
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		181,347.00	181,347.00	7,178.92	44,750.83	9,046.20	127,549.97	127,549.97
760300	F&A Expenditures	61,634.00	61,634.00	2,527.01	16,298.67	0.00	45,335.33	45,335.33
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,552.00	0.00	(1,552.00)	(1,552.00)
*Total: 76 - F&A and Internal Allocations		61,634.00	61,634.00	2,527.01	17,850.67	0.00	43,783.33	43,783.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC72 - NH-INBRE Year 3
 Fund: 14UC73 - NH-INBRE Year 3

Status: Active
 Type: Contract
 FMGR: Thomas, William K

PI Name: Nisbet, Jane A
 Sponsor: Dartmouth College
 Sponsor ID: R774
 Resp Org: URRADM
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	UOON16 35.20	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	61,634.00	61,634.00	2,527.01	17,850.67	0.00	43,783.33	43,783.33
***Total Expenditures	242,981.00	242,981.00	9,705.93	62,601.50	9,046.20	171,333.30	171,333.30
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	9,705.93	62,601.50	0.00	(62,601.50)	(62,601.50)
*Total: 53 - Sponsored Programs	0.00	0.00	9,705.93	62,601.50	0.00	(62,601.50)	(62,601.50)
***Total Revenue	0.00	0.00	9,705.93	62,601.50	0.00	(62,601.50)	(62,601.50)

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 FMGR: Lessard, Marc R

Type: Grant

PI Name:	Lessard, Marc R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Alaska	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UAF 180026	CFDA #:	43.001	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UZSPSC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 3/12/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,335.02	0.00	(4,335.02)	(4,335.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,188.00	7,188.00	0.00	0.00	0.00	7,188.00	7,188.00
613N30 Graduate Research Assistant	0.00	0.00	2,886.30	9,139.95	9,621.00	(18,760.95)	(18,760.95)
613NZ0 Grad Unallocated Budget (Bud Only)	16,281.00	16,281.00	0.00	0.00	0.00	16,281.00	16,281.00
615NZ0 PAT Unallocated Budget (Bud Only)	23,688.00	23,688.00	0.00	0.00	0.00	23,688.00	23,688.00
61SNSH Student Labor	0.00	0.00	270.00	1,558.24	0.00	(1,558.24)	(1,558.24)
*Total: 61 - Salaries and Wages	47,157.00	47,157.00	3,156.30	15,033.21	9,621.00	22,502.79	22,502.79
65YF10 Full Fringe Benefit Distr Expe	12,860.00	12,860.00	0.00	1,816.32	0.00	11,043.68	11,043.68
*Total: 65 - Fringe Benefits	12,860.00	12,860.00	0.00	1,816.32	0.00	11,043.68	11,043.68
710 Travel	3,638.00	3,638.00	0.00	0.00	0.00	3,638.00	3,638.00
710100 Out-of-State Travel	0.00	0.00	279.95	3,168.32	0.00	(3,168.32)	(3,168.32)
710200 Foreign Travel	0.00	0.00	0.00	277.15	0.00	(277.15)	(277.15)
710300 Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
Subtotal: Travel	3,638.00	3,638.00	279.95	4,865.47	0.00	(1,227.47)	(1,227.47)
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200 Research Supplies	0.00	0.00	0.00	9.34	0.00	(9.34)	(9.34)
714030 Postage-Express Mail	0.00	0.00	0.00	16.33	0.00	(16.33)	(16.33)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.50	0.00	(57.50)	(57.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	1,600.00	1,600.00	0.00	303.17	0.00	1,296.83	1,296.83
*Total: 71 - Support (Travel & Non-Travel)	5,238.00	5,238.00	279.95	5,168.64	0.00	69.36	69.36
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	8,262.00	8,262.00	0.00	0.00	0.00	8,262.00	8,262.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: 72 - Student and/or Participant Support	8,262.00	8,262.00	0.00	2,190.25	0.00	6,071.75	6,071.75
**Total Direct Cost Expenditures	73,517.00	73,517.00	3,436.25	24,208.42	9,621.00	39,687.58	39,687.58
760300 F&A Expenditures	32,601.00	32,601.00	1,718.13	11,009.08	0.00	21,591.92	21,591.92
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	155.00	(155.00)	(155.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14UC74 - C-REX2
 Fund: 14UC74 - C-Rex2

Status: Active
 Type: Grant
 FMGR: Lessard, Marc R

PI Name: Lessard, Marc R
 Sponsor: University of Alaska
 Sponsor ID: UAF 180026
 Resp Org: UZSPSC
 FRAGRNT Start/End Date: 7/1/17 - 3/12/20

CFDA #: 43.001

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST	Budget Controls	A110
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UZSPMA - Lessard Help

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	32,601.00	32,601.00	1,718.13	11,009.08	155.00	21,436.92	21,436.92
**Total Indirect Cost Expenditures	32,601.00	32,601.00	1,718.13	11,009.08	155.00	21,436.92	21,436.92
***Total Expenditures	106,118.00	106,118.00	5,154.38	35,217.50	9,776.00	61,124.50	61,124.50
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,154.38	35,217.50	0.00	(35,217.50)	(35,217.50)
*Total: 53 - Sponsored Programs	0.00	0.00	5,154.38	35,217.50	0.00	(35,217.50)	(35,217.50)
***Total Revenue	0.00	0.00	5,154.38	35,217.50	0.00	(35,217.50)	(35,217.50)

Grant: 14UC75 - CoastalCirculation Application
 Fund: 14UC75 - CoastalCirculation Application

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Rutgers University	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	0123	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	3/3/17 - 3/2/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,482.00	13,482.00	0.00	0.00	0.00	13,482.00	13,482.00
615NZ0 PAT Unallocated Budget (Bud Only)	22,290.00	22,290.00	0.00	0.00	0.00	22,290.00	22,290.00
*Total: 61 - Salaries and Wages	35,772.00	35,772.00	0.00	0.00	0.00	35,772.00	35,772.00
65YF10 Full Fringe Benefit Distr Expe	12,142.00	12,142.00	0.00	0.00	0.00	12,142.00	12,142.00
*Total: 65 - Fringe Benefits	12,142.00	12,142.00	0.00	0.00	0.00	12,142.00	12,142.00
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,641.32	0.00	(2,641.32)	(2,641.32)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel	2,800.00	2,800.00	0.00	3,541.32	0.00	(741.32)	(741.32)
7112 Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,541.32	0.00	158.68	158.68
**Total Direct Cost Expenditures	51,614.00	51,614.00	0.00	3,541.32	0.00	48,072.68	48,072.68
760300 F&A Expenditures	25,719.00	25,719.00	0.00	1,850.66	0.00	23,868.34	23,868.34
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 76 - F&A and Internal Allocations	25,719.00	25,719.00	0.00	2,010.66	0.00	23,708.34	23,708.34
**Total Indirect Cost Expenditures	25,719.00	25,719.00	0.00	2,010.66	0.00	23,708.34	23,708.34
***Total Expenditures	77,333.00	77,333.00	0.00	5,551.98	0.00	71,781.02	71,781.02
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,551.98	0.00	(5,551.98)	(5,551.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,551.98	0.00	(5,551.98)	(5,551.98)
***Total Revenue	0.00	0.00	0.00	5,551.98	0.00	(5,551.98)	(5,551.98)

Grant: 14UC76 - University Partnership Year 5
 Fund: 14UC76 - University Partnership Year 5

Status: Active
 FMGR: Wells, Melissa

Type: Grant

PI Name:	Wells, Melissa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	State University of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	18-7	CFDA #:	93.648	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFSW00	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFSWMV - Melissa Wells

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,243.40	7,027.36	0.00	(7,027.36)	(7,027.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,331.00	22,331.00	0.00	0.00	0.00	22,331.00	22,331.00
*Total: 61 - Salaries and Wages		22,331.00	22,331.00	3,243.40	7,027.36	0.00	15,303.64	15,303.64
65YF10	Full Fringe Benefit Distr Expe	5,428.00	5,428.00	1,359.00	2,944.50	0.00	2,483.50	2,483.50
*Total: 65 - Fringe Benefits		5,428.00	5,428.00	1,359.00	2,944.50	0.00	2,483.50	2,483.50
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		6,000.00	6,000.00	50.00	124.90	0.00	5,875.10	5,875.10
711100	Supplies-General	0.00	0.00	360.00	360.00	0.00	(360.00)	(360.00)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	165.19	0.00	(165.19)	(165.19)
Subtotal: Non-Travel Support		500.00	500.00	360.00	525.19	0.00	(25.19)	(25.19)
*Total: 71 - Support (Travel & Non-Travel)		6,500.00	6,500.00	410.00	650.09	0.00	5,849.91	5,849.91
721000	Waivers (Non-Assistantships)	0.00	0.00	22,646.25	31,679.75	0.00	(31,679.75)	(31,679.75)
722200	Participant Support	110,000.00	110,000.00	0.00	0.00	0.00	110,000.00	110,000.00
*Total: 72 - Student and/or Participant Support		110,000.00	110,000.00	22,646.25	31,679.75	0.00	78,320.25	78,320.25
**Total Direct Cost Expenditures		144,259.00	144,259.00	27,658.65	42,301.70	0.00	101,957.30	101,957.30
760300	F&A Expenditures	2,741.00	2,741.00	400.99	849.76	0.00	1,891.24	1,891.24
*Total: 76 - F&A and Internal Allocations		2,741.00	2,741.00	400.99	849.76	0.00	1,891.24	1,891.24
**Total Indirect Cost Expenditures		2,741.00	2,741.00	400.99	849.76	0.00	1,891.24	1,891.24
***Total Expenditures		147,000.00	147,000.00	28,059.64	43,151.46	0.00	103,848.54	103,848.54
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	28,059.64	43,151.46	0.00	(43,151.46)	(43,151.46)
*Total: 53 - Sponsored Programs		0.00	0.00	28,059.64	43,151.46	0.00	(43,151.46)	(43,151.46)
***Total Revenue		0.00	0.00	28,059.64	43,151.46	0.00	(43,151.46)	(43,151.46)

Grant: 14UC77 - STEM Education
 Fund: 14UC77 - STEM Education

Status: Active
 FMGR: Bourgeault, Jennifer L

Type: Other

PI Name:	Bourgeault, Jennifer L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Metropolitan State University of Denver	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	PO V189050	CFDA #:	47.000	Term Date:		IDC Rate Code:	UOTHOF 26.00	Budget Controls	STDBUD
Resp Org:	UALCTR	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	5/16/17 - 9/30/19	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		
						Uniform Guidance	YES		

Org: UALCJB - Leitzel Center-Jennifer Bourgeault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	21,175.00	21,175.00	0.00	0.00	0.00	21,175.00	21,175.00
*Total: 61 - Salaries and Wages	21,175.00	21,175.00	0.00	0.00	0.00	21,175.00	21,175.00
65YF10 Full Fringe Benefit Distr Expe	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
*Total: 65 - Fringe Benefits	8,825.00	8,825.00	0.00	0.00	0.00	8,825.00	8,825.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
760300 F&A Expenditures	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 76 - F&A and Internal Allocations	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
**Total Indirect Cost Expenditures	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
***Total Expenditures	37,800.00	37,800.00	0.00	0.00	0.00	37,800.00	37,800.00

Grant: 14UC78 - Blue Waters Grad Fellowship
 Fund: 14UC78 - Blue Waters Grad Fellowship

Status: Active
 Type: Contract
 FMGR: Cook, Salme E

PI Name: Cook, Salme E
 Sponsor: University Of Illinois
 Sponsor ID: 02001616526
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/17 - 8/31/18

CFDA #: NONE

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZOMSC - PI Salme Cook

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N70 Graduate Fellow	0.00	0.00	4,418.61	12,666.68	19,147.31	(31,813.99)	(31,813.99)
613NZ0 Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
*Total: 61 - Salaries and Wages	38,000.00	38,000.00	4,418.61	12,666.68	19,147.31	6,186.01	6,186.01
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,508.25	0.00	(1,508.25)	(1,508.25)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	2,648.25	0.00	9,351.75	9,351.75
**Total Direct Cost Expenditures	50,000.00	50,000.00	4,418.61	15,314.93	19,147.31	15,537.76	15,537.76
***Total Expenditures	50,000.00	50,000.00	4,418.61	15,314.93	19,147.31	15,537.76	15,537.76
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	4,418.61	15,314.93	0.00	(15,314.93)	(15,314.93)
*Total: 53 - Sponsored Programs	0.00	0.00	4,418.61	15,314.93	0.00	(15,314.93)	(15,314.93)
***Total Revenue	0.00	0.00	4,418.61	15,314.93	0.00	(15,314.93)	(15,314.93)

Grant: 14UC79 - Effects of Catchment on Water
 Fund: 14UC79 - Effects of Catchment on Water

Status: Active
 Type: Grant
 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	R974	CFDA #: 43.001	Term Date:	IDC Rate Code:	URON16	50.00	Budget Controls	STDBUD
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,330.00	66,330.00	0.00	0.00	0.00	66,330.00	66,330.00
615F10 PAT	0.00	0.00	4,184.19	4,184.19	0.00	(4,184.19)	(4,184.19)
615NZ0 PAT Unallocated Budget (Bud Only)	13,281.00	13,281.00	0.00	0.00	0.00	13,281.00	13,281.00
61CPHX Part Time Hourly	0.00	0.00	1,602.12	2,886.52	0.00	(2,886.52)	(2,886.52)
61SNZ0 Student Labor Unallocated(Bud Only)	35,875.00	35,875.00	0.00	0.00	0.00	35,875.00	35,875.00
*Total: 61 - Salaries and Wages	115,486.00	115,486.00	5,786.31	7,070.71	0.00	108,415.29	108,415.29
65YF10 Full Fringe Benefit Distr Expe	26,411.00	26,411.00	1,753.20	1,753.20	0.00	24,657.80	24,657.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	124.96	225.15	0.00	(225.15)	(225.15)
*Total: 65 - Fringe Benefits	26,411.00	26,411.00	1,878.16	1,978.35	0.00	24,432.65	24,432.65
710 Travel	8,381.00	8,381.00	0.00	0.00	0.00	8,381.00	8,381.00
Subtotal: Travel	8,381.00	8,381.00	0.00	0.00	0.00	8,381.00	8,381.00
7112 Research Supplies	3,499.00	3,499.00	0.00	0.00	0.00	3,499.00	3,499.00
711200 Research Supplies	0.00	0.00	0.00	282.60	0.00	(282.60)	(282.60)
Subtotal: Non-Travel Support	3,499.00	3,499.00	0.00	282.60	0.00	3,216.40	3,216.40
*Total: 71 - Support (Travel & Non-Travel)	11,880.00	11,880.00	0.00	282.60	0.00	11,597.40	11,597.40
**Total Direct Cost Expenditures	153,777.00	153,777.00	7,664.47	9,331.66	0.00	144,445.34	144,445.34
760300 F&A Expenditures	76,667.00	76,667.00	3,832.28	4,665.87	0.00	72,001.13	72,001.13
*Total: 76 - F&A and Internal Allocations	76,667.00	76,667.00	3,832.28	4,665.87	0.00	72,001.13	72,001.13
**Total Indirect Cost Expenditures	76,667.00	76,667.00	3,832.28	4,665.87	0.00	72,001.13	72,001.13
***Total Expenditures	230,444.00	230,444.00	11,496.75	13,997.53	0.00	216,446.47	216,446.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	11,496.75	13,997.53	0.00	(13,997.53)	(13,997.53)
*Total: 53 - Sponsored Programs	0.00	0.00	11,496.75	13,997.53	0.00	(13,997.53)	(13,997.53)
***Total Revenue	0.00	0.00	11,496.75	13,997.53	0.00	(13,997.53)	(13,997.53)

Grant: 14UC80 - Energy Dense Legume-Grass
 Fund: 14UC80 - Energy Dense Legume-Grass

Status: Active
 Type: Grant
 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Vermont	Effective Date:	10/11/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GNE1715331064	CFDA #:	10.215	Term Date:	I11P11	11.11	Budget Controls	NHZERO
Resp Org:	UBANFS	Expend End Date:		IDC Dist From Code:	UNHDST	11.11	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/24/17 - 8/31/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UBANAB - PI Andre Brito

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,425.00	13,425.00	0.00	0.00	0.00	13,425.00	13,425.00
Subtotal: Non-Travel Support	13,425.00	13,425.00	0.00	0.00	0.00	13,425.00	13,425.00
*Total: 71 - Support (Travel & Non-Travel)	13,425.00	13,425.00	0.00	0.00	0.00	13,425.00	13,425.00
**Total Direct Cost Expenditures	13,425.00	13,425.00	0.00	0.00	0.00	13,425.00	13,425.00
760300 F&A Expenditures	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
*Total: 76 - F&A and Internal Allocations	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
**Total Indirect Cost Expenditures	1,491.00	1,491.00	0.00	0.00	0.00	1,491.00	1,491.00
***Total Expenditures	14,916.00	14,916.00	0.00	0.00	0.00	14,916.00	14,916.00

Grant: 14UC81 - Tech-Transfer for NH Beekeeper
 Fund: 14UC81 - Tech-Transfer for NH Beekeeper

Status: Active
 FMGR: Saunders, Olivia E

Type: Contract

PI Name: Saunders, Olivia E
 Sponsor: University of Vermont
 Sponsor ID: SNE170831064
 Resp Org: UXFDAG
 FRAGRNT Start/End Date: 10/1/17 - 10/31/18

CFDA #: 10.215

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: I11P11 11.11
 IDC Dist From Code: UNHDST 11.11
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UXFDOS - PI Olivia Saunders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	1,278.54	1,704.72	5,540.32	(7,245.04)	(7,245.04)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,238.00	11,238.00	0.00	0.00	0.00	11,238.00	11,238.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,824.00	13,824.00	0.00	0.00	0.00	13,824.00	13,824.00
*Total: 61 - Salaries and Wages		25,062.00	25,062.00	1,278.54	1,704.72	5,540.32	17,816.96	17,816.96
65YF10	Full Fringe Benefit Distr Expe	5,787.00	5,787.00	535.71	714.28	2,321.39	2,751.33	2,751.33
*Total: 65 - Fringe Benefits		5,787.00	5,787.00	535.71	714.28	2,321.39	2,751.33	2,751.33
710	Travel	3,327.00	3,327.00	0.00	0.00	0.00	3,327.00	3,327.00
710300	Conference Registration Fees	0.00	0.00	325.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel		3,327.00	3,327.00	325.00	325.00	0.00	3,002.00	3,002.00
7112	Research Supplies	4,915.00	4,915.00	0.00	0.00	0.00	4,915.00	4,915.00
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support		5,715.00	5,715.00	0.00	0.00	0.00	5,715.00	5,715.00
*Total: 71 - Support (Travel & Non-Travel)		9,042.00	9,042.00	325.00	325.00	0.00	8,717.00	8,717.00
**Total Direct Cost Expenditures		39,891.00	39,891.00	2,139.25	2,744.00	7,861.71	29,285.29	29,285.29
760300	F&A Expenditures	4,432.00	4,432.00	237.68	304.87	0.00	4,127.13	4,127.13
*Total: 76 - F&A and Internal Allocations		4,432.00	4,432.00	237.68	304.87	0.00	4,127.13	4,127.13
**Total Indirect Cost Expenditures		4,432.00	4,432.00	237.68	304.87	0.00	4,127.13	4,127.13
***Total Expenditures		44,323.00	44,323.00	2,376.93	3,048.87	7,861.71	33,412.42	33,412.42
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,376.93	3,048.87	0.00	(3,048.87)	(3,048.87)
*Total: 53 - Sponsored Programs		0.00	0.00	2,376.93	3,048.87	0.00	(3,048.87)	(3,048.87)
***Total Revenue		0.00	0.00	2,376.93	3,048.87	0.00	(3,048.87)	(3,048.87)

Grant: 14UC82 - LD Network Facilitation Seed
 Fund: 14UC82 - LD Network Facilitation Seed

Status: Active
 Type: Grant
 FMGR: Ghayoomi, Majid

PI Name: Ghayoomi, Majid
 Sponsor: Syracuse University
 Sponsor ID: 2825004301S01
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/7/17 - 2/28/18

CFDA #: 47.041

Fund Information
 Effective Date: 09/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls NSF
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCEMG - PI Majid Ghayoomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	53.39	584.11	0.00	(584.11)	(584.11)
710300 Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,028.50	0.00	(1,028.50)	(1,028.50)
Subtotal: Travel	5,000.00	5,000.00	53.39	3,312.61	0.00	1,687.39	1,687.39
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	53.39	3,312.61	0.00	1,687.39	1,687.39
**Total Direct Cost Expenditures	5,000.00	5,000.00	53.39	3,312.61	0.00	1,687.39	1,687.39
***Total Expenditures	5,000.00	5,000.00	53.39	3,312.61	0.00	1,687.39	1,687.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	53.39	3,312.61	0.00	(3,312.61)	(3,312.61)
*Total: 53 - Sponsored Programs	0.00	0.00	53.39	3,312.61	0.00	(3,312.61)	(3,312.61)
***Total Revenue	0.00	0.00	53.39	3,312.61	0.00	(3,312.61)	(3,312.61)

Grant: 14UC83 - Using DNA Methods
 Fund: 14UC83 - Using DNA Methods

Status: Active
 FMGR: Watts, Alison W

Type: Contract

PI Name:	Watts, Alison W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Michigan	Effective Date:	11/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	3004636438	CFDA #:	11.419	Term Date:	URON16	50.00	Budget Controls	DOC
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/17 - 10/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCEAW - PI Alison Watts

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,842.00	18,842.00	0.00	0.00	0.00	18,842.00	18,842.00
61SNSH Student Labor	0.00	0.00	330.00	455.65	0.00	(455.65)	(455.65)
61SNWS College Work Study	0.00	0.00	51.00	51.00	0.00	(51.00)	(51.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	21,842.00	21,842.00	381.00	506.65	0.00	21,335.35	21,335.35
65YF10 Full Fringe Benefit Distr Expe	8,129.00	8,129.00	0.00	0.00	0.00	8,129.00	8,129.00
*Total: 65 - Fringe Benefits	8,129.00	8,129.00	0.00	0.00	0.00	8,129.00	8,129.00
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	97.17	97.17	0.00	(97.17)	(97.17)
717000 Consulting-General	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
Subtotal: Non-Travel Support	66,000.00	66,000.00	97.17	97.17	0.00	65,902.83	65,902.83
*Total: 71 - Support (Travel & Non-Travel)	67,000.00	67,000.00	97.17	97.17	0.00	66,902.83	66,902.83
7300 Subcontracts	89,556.00	89,556.00	0.00	0.00	0.00	89,556.00	89,556.00
*Total: 73 - Subcontracts	89,556.00	89,556.00	0.00	0.00	0.00	89,556.00	89,556.00
**Total Direct Cost Expenditures	186,527.00	186,527.00	478.17	603.82	0.00	185,923.18	185,923.18
760300 F&A Expenditures	61,189.00	61,189.00	239.08	301.90	0.00	60,887.10	60,887.10
*Total: 76 - F&A and Internal Allocations	61,189.00	61,189.00	239.08	301.90	0.00	60,887.10	60,887.10
**Total Indirect Cost Expenditures	61,189.00	61,189.00	239.08	301.90	0.00	60,887.10	60,887.10
***Total Expenditures	247,716.00	247,716.00	717.25	905.72	0.00	246,810.28	246,810.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	717.25	905.72	0.00	(905.72)	(905.72)
*Total: 53 - Sponsored Programs	0.00	0.00	717.25	905.72	0.00	(905.72)	(905.72)
***Total Revenue	0.00	0.00	717.25	905.72	0.00	(905.72)	(905.72)

Grant: 14UC84 - Litter Quality and Stream Food
 Fund: 14UC84 - Litter Quality and Stream Food

Status: Active
 FMGR: Wymore, Adam S

Type: Grant

PI Name: Wymore, Adam S
 Sponsor: Northern Arizona University
 Sponsor ID: 100334601 CFDA #: 47.074
 Resp Org: UBNREN
 FRAGRNT Start/End Date: 8/1/17 - 7/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRAW - PI Adam Wymore

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,875.00	6,875.00	0.00	0.00	0.00	6,875.00	6,875.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	8,875.00	8,875.00	0.00	0.00	0.00	8,875.00	8,875.00
65YF10 Full Fringe Benefit Distr Expe	2,743.00	2,743.00	0.00	0.00	0.00	2,743.00	2,743.00
*Total: 65 - Fringe Benefits	2,743.00	2,743.00	0.00	0.00	0.00	2,743.00	2,743.00
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
Subtotal: Non-Travel Support	11,300.00	11,300.00	0.00	0.00	0.00	11,300.00	11,300.00
*Total: 71 - Support (Travel & Non-Travel)	11,800.00	11,800.00	0.00	0.00	0.00	11,800.00	11,800.00
**Total Direct Cost Expenditures	23,418.00	23,418.00	0.00	0.00	0.00	23,418.00	23,418.00
760300 F&A Expenditures	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
*Total: 76 - F&A and Internal Allocations	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
**Total Indirect Cost Expenditures	11,686.00	11,686.00	0.00	0.00	0.00	11,686.00	11,686.00
***Total Expenditures	35,104.00	35,104.00	0.00	0.00	0.00	35,104.00	35,104.00

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies
 Fund: 14UC85 - Multi-Sensor-Air-Sea Studies

Status: Active
 Type: Grant
 FMGR: Vandemark, Douglas C

PI Name:	Vandemark, Douglas C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Maryland	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	53897Z7813009	Term Date:		IDC Rate Code:	URON16	50.00	Budget Controls	DOC
Resp Org:	UZOPAL	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/19	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZOPDV - PI Douglas Vandemark

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	61,533.00	61,533.00	0.00	0.00	0.00	61,533.00	61,533.00
*Total: 61 - Salaries and Wages	61,533.00	61,533.00	0.00	0.00	0.00	61,533.00	61,533.00
65YF10 Full Fringe Benefit Distr Expe	23,483.00	23,483.00	0.00	0.00	0.00	23,483.00	23,483.00
*Total: 65 - Fringe Benefits	23,483.00	23,483.00	0.00	0.00	0.00	23,483.00	23,483.00
710 Travel	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710100 Out-of-State Travel	0.00	0.00	158.28	442.68	0.00	(442.68)	(442.68)
Subtotal: Travel	2,800.00	2,800.00	158.28	442.68	0.00	2,357.32	2,357.32
7112 Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 71 - Support (Travel & Non-Travel)	4,600.00	4,600.00	158.28	442.68	0.00	4,157.32	4,157.32
**Total Direct Cost Expenditures	89,616.00	89,616.00	158.28	442.68	0.00	89,173.32	89,173.32
760300 F&A Expenditures	44,808.00	44,808.00	79.14	221.34	0.00	44,586.66	44,586.66
*Total: 76 - F&A and Internal Allocations	44,808.00	44,808.00	79.14	221.34	0.00	44,586.66	44,586.66
**Total Indirect Cost Expenditures	44,808.00	44,808.00	79.14	221.34	0.00	44,586.66	44,586.66
***Total Expenditures	134,424.00	134,424.00	237.42	664.02	0.00	133,759.98	133,759.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	237.42	664.02	0.00	(664.02)	(664.02)
*Total: 53 - Sponsored Programs	0.00	0.00	237.42	664.02	0.00	(664.02)	(664.02)
***Total Revenue	0.00	0.00	237.42	664.02	0.00	(664.02)	(664.02)

Grant: 14UC86 - Understanding Role of Moisture
 Fund: 14UC86 - Understanding Role of Moisture

Status: Active
 FMGR: Palace, Michael W

Type: Grant

PI Name:	Palace, Michael W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Georgia State University	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SP0001300602	CFDA #:	47.075	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/17 - 8/31/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZESMP - PI Michael Palace

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,522.00	7,522.00	0.00	0.00	0.00	7,522.00	7,522.00
*Total: 61 - Salaries and Wages	7,522.00	7,522.00	0.00	0.00	0.00	7,522.00	7,522.00
65YF10 Full Fringe Benefit Distr Expe	624.00	624.00	0.00	0.00	0.00	624.00	624.00
*Total: 65 - Fringe Benefits	624.00	624.00	0.00	0.00	0.00	624.00	624.00
7112 Research Supplies	333.00	333.00	0.00	0.00	0.00	333.00	333.00
Subtotal: Non-Travel Support	333.00	333.00	0.00	0.00	0.00	333.00	333.00
*Total: 71 - Support (Travel & Non-Travel)	333.00	333.00	0.00	0.00	0.00	333.00	333.00
**Total Direct Cost Expenditures	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
760300 F&A Expenditures	4,246.00	4,246.00	0.00	0.00	0.00	4,246.00	4,246.00
*Total: 76 - F&A and Internal Allocations	4,246.00	4,246.00	0.00	0.00	0.00	4,246.00	4,246.00
**Total Indirect Cost Expenditures	4,246.00	4,246.00	0.00	0.00	0.00	4,246.00	4,246.00
***Total Expenditures	12,725.00	12,725.00	0.00	0.00	0.00	12,725.00	12,725.00

Grant: 14UC87 - 2018 4-H Military Partnership
 Fund: 14UC87 - 2018 4-H Military Partnership

Status: Active
 FMGR: Cross, Charlotte W

Type: Contract

PI Name:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Kansas State University	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	S18090	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
Resp Org:	UXYTFM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	YES
						Uniform Guidance	YES

Org: UXYTCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,082.00	1,082.00	0.00	0.00	0.00	1,082.00	1,082.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 61 - Salaries and Wages	4,482.00	4,482.00	0.00	0.00	0.00	4,482.00	4,482.00
65YF10 Full Fringe Benefit Distr Expe	523.00	523.00	0.00	0.00	0.00	523.00	523.00
*Total: 65 - Fringe Benefits	523.00	523.00	0.00	0.00	0.00	523.00	523.00
710 Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
Subtotal: Travel	1,361.00	1,361.00	0.00	0.00	0.00	1,361.00	1,361.00
7112 Research Supplies	227.00	227.00	0.00	0.00	0.00	227.00	227.00
Subtotal: Non-Travel Support	227.00	227.00	0.00	0.00	0.00	227.00	227.00
*Total: 71 - Support (Travel & Non-Travel)	1,588.00	1,588.00	0.00	0.00	0.00	1,588.00	1,588.00
722200 Participant Support	4,248.00	4,248.00	0.00	0.00	0.00	4,248.00	4,248.00
*Total: 72 - Student and/or Participant Support	4,248.00	4,248.00	0.00	0.00	0.00	4,248.00	4,248.00
**Total Direct Cost Expenditures	10,841.00	10,841.00	0.00	0.00	0.00	10,841.00	10,841.00
760300 F&A Expenditures	659.00	659.00	0.00	0.00	0.00	659.00	659.00
*Total: 76 - F&A and Internal Allocations	659.00	659.00	0.00	0.00	0.00	659.00	659.00
**Total Indirect Cost Expenditures	659.00	659.00	0.00	0.00	0.00	659.00	659.00
***Total Expenditures	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00

Grant: 14UC88 - Epigenetic Barriers
 Fund: 14UC88 - Epigenetic Barriers

Status: Not Fully Executed
 FMGR: Chu, Feixia

Type: Grant

PI Name:	Chu, Feixia	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Massachusetts	Effective Date:	12/02/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NFE	CFDA #:	93.865	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/2/17 - 2/28/18	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCFE - PI Feixia Chu

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	3,637.00	3,637.00	0.00	0.00	0.00	3,637.00	3,637.00
*Total: 61 - Salaries and Wages	3,637.00	3,637.00	0.00	0.00	0.00	3,637.00	3,637.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
721100 Assistantships	8,540.00	8,540.00	0.00	0.00	0.00	8,540.00	8,540.00
*Total: 72 - Student and/or Participant Support	8,540.00	8,540.00	0.00	0.00	0.00	8,540.00	8,540.00
**Total Direct Cost Expenditures	17,177.00	17,177.00	0.00	0.00	0.00	17,177.00	17,177.00
760300 F&A Expenditures	4,361.00	4,361.00	0.00	0.00	0.00	4,361.00	4,361.00
*Total: 76 - F&A and Internal Allocations	4,361.00	4,361.00	0.00	0.00	0.00	4,361.00	4,361.00
**Total Indirect Cost Expenditures	4,361.00	4,361.00	0.00	0.00	0.00	4,361.00	4,361.00
***Total Expenditures	21,538.00	21,538.00	0.00	0.00	0.00	21,538.00	21,538.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL05 - NH Dept. of Environmental Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Expenditures	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
***Total Revenue	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZL07 - NEA-New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Expenditures	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
***Total Revenue	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU00 - CWS Balance Sheet Activity

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 5Z - Transfers In	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Revenue	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU01 - CWS A Safe Place

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC CWS Community Service	0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS College Work Study	0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
Subtotal: Non-Travel Support	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	384.54	0.00	(384.54)	(384.54)
**Total Direct Cost Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
***Total Expenditures	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue	0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
Subtotal: Non-Travel Support	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	197.51	0.00	(197.51)	(197.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Expenditures	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300 Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue	0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU03 - CWS US Fish and Wildlife Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS College Work Study	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(804.00)	0.00	804.00	804.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Expenditures	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU04 - CWS Kittery Recreation Department

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,913.63	0.00	(2,913.63)	(2,913.63)
61SNWC CWS Community Service	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS College Work Study	0.00	0.00	129.50	30,258.80	0.00	(30,258.80)	(30,258.80)
*Total: 61 - Salaries and Wages	0.00	0.00	129.50	33,237.43	0.00	(33,237.43)	(33,237.43)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
Subtotal: Non-Travel Support	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	399.78	0.00	(399.78)	(399.78)
**Total Direct Cost Expenditures	0.00	0.00	129.50	33,637.21	0.00	(33,637.21)	(33,637.21)
***Total Expenditures	0.00	0.00	129.50	33,637.21	0.00	(33,637.21)	(33,637.21)
Revenue							
5313 Program Income	0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300 Program Income-General	0.00	0.00	74.00	23,292.16	0.00	(23,292.16)	(23,292.16)
*Total: 53 - Sponsored Programs	0.00	0.00	74.00	33,581.71	0.00	(33,581.71)	(33,581.71)
***Total Revenue	0.00	0.00	74.00	33,581.71	0.00	(33,581.71)	(33,581.71)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH Student Labor	0.00	0.00	0.00	643.74	0.00	(643.74)	(643.74)
61SNWS College Work Study	0.00	0.00	873.58	72,901.70	0.00	(72,901.70)	(72,901.70)
*Total: 61 - Salaries and Wages	0.00	0.00	873.58	73,553.84	0.00	(73,553.84)	(73,553.84)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.62)	0.00	9.62	9.62
**Total Direct Cost Expenditures	0.00	0.00	873.58	73,544.22	0.00	(73,544.22)	(73,544.22)
***Total Expenditures	0.00	0.00	873.58	73,544.22	0.00	(73,544.22)	(73,544.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300 Program Income-General	0.00	0.00	507.01	33,617.90	0.00	(33,617.90)	(33,617.90)
*Total: 53 - Sponsored Programs	0.00	0.00	507.01	64,504.22	0.00	(64,504.22)	(64,504.22)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue	0.00	0.00	507.01	73,177.65	0.00	(73,177.65)	(73,177.65)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU06 - CWS Catholic Student Center Church

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH Student Labor	0.00	0.00	0.00	2,945.59	0.00	(2,945.59)	(2,945.59)
61SNWC CWS Community Service	0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS College Work Study	0.00	0.00	0.00	26,466.72	0.00	(26,466.72)	(26,466.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	42,539.49	0.00	(42,539.49)	(42,539.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
***Total Expenditures	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300 Program Income-General	0.00	0.00	0.00	24,356.68	0.00	(24,356.68)	(24,356.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,696.79	0.00	(40,696.79)	(40,696.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue	0.00	0.00	0.00	42,778.74	0.00	(42,778.74)	(42,778.74)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU07 - CWS The Children's Workshop

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Subtotal: Non-Travel Support	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Expenditures	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU08 - CWS COAST Transportation

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC CWS Community Service	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS College Work Study	0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
Subtotal: Non-Travel Support	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(141.05)	0.00	141.05	141.05
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
***Total Expenditures	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)
Revenue							
5313 Program Income	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue	0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU09 - CWS Corner Stone School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(214.46)	0.00	214.46	214.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
***Total Expenditures	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)
Revenue							
5313 Program Income	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue	0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU10 - CWS Town of Durham

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH Student Labor	0.00	0.00	0.00	6,835.63	0.00	(6,835.63)	(6,835.63)
61SNWC CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS College Work Study	0.00	0.00	574.00	82,170.39	0.00	(82,170.39)	(82,170.39)
*Total: 61 - Salaries and Wages	0.00	0.00	574.00	89,289.09	0.00	(89,289.09)	(89,289.09)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
Subtotal: Non-Travel Support	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	114.27	0.00	(114.27)	(114.27)
**Total Direct Cost Expenditures	0.00	0.00	574.00	89,403.36	0.00	(89,403.36)	(89,403.36)
***Total Expenditures	0.00	0.00	574.00	89,403.36	0.00	(89,403.36)	(89,403.36)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5313 Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300 Program Income-General	0.00	0.00	329.00	86,852.30	0.00	(86,852.30)	(86,852.30)
*Total: 53 - Sponsored Programs	0.00	0.00	329.00	89,158.36	0.00	(89,158.36)	(89,158.36)
***Total Revenue	0.00	0.00	329.00	89,158.36	0.00	(89,158.36)	(89,158.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU11 - CWS Developmental Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,622.81	0.00	(1,622.81)	(1,622.81)
61SNWC CWS Community Service	0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS College Work Study	0.00	0.00	587.88	78,676.76	0.00	(78,676.76)	(78,676.76)
*Total: 61 - Salaries and Wages	0.00	0.00	587.88	80,460.97	0.00	(80,460.97)	(80,460.97)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
Subtotal: Non-Travel Support	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	82.18	0.00	(82.18)	(82.18)
**Total Direct Cost Expenditures	0.00	0.00	587.88	80,543.15	0.00	(80,543.15)	(80,543.15)
***Total Expenditures	0.00	0.00	587.88	80,543.15	0.00	(80,543.15)	(80,543.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300 Program Income-General	0.00	0.00	156.75	78,546.36	0.00	(78,546.36)	(78,546.36)
*Total: 53 - Sponsored Programs	0.00	0.00	156.75	80,112.02	0.00	(80,112.02)	(80,112.02)
***Total Revenue	0.00	0.00	156.75	80,112.02	0.00	(80,112.02)	(80,112.02)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU12 - CWS Dover Children's Home

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,003.45	0.00	(2,003.45)	(2,003.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
***Total Expenditures	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)
Revenue							
5313 Program Income	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue	0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU13 - CWS Ausi

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS College Work Study	0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue	0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU14 - CWS City of Dover

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC CWS Community Service	0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS College Work Study	0.00	0.00	0.00	31,976.88	0.00	(31,976.88)	(31,976.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	53,054.76	0.00	(53,054.76)	(53,054.76)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
Subtotal: Non-Travel Support	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(437.17)	0.00	437.17	437.17
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
***Total Expenditures	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)
Revenue							
5313 Program Income	0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300 Program Income-General	0.00	0.00	0.00	6,694.72	0.00	(6,694.72)	(6,694.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,437.84	0.00	(37,437.84)	(37,437.84)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue	0.00	0.00	0.00	52,617.59	0.00	(52,617.59)	(52,617.59)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU15 - CWS Dover Daycare Center

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
Subtotal: Non-Travel Support	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
***Total Expenditures	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue	0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU16 - CWS Dover Group Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU17 - CWS City of Rochester

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS College Work Study	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
***Total Revenue	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU18 - CWS Durham Infant Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	119.93	0.00	(119.93)	(119.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
***Total Expenditures	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703 Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue	0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU19 - CWS Town of Exeter

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
***Total Revenue	0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU20 - CWS Exeter School District

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Expenditures	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)
***Total Expenditures	0.00	0.00	0.00	952.13	0.00	(952.13)	(952.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU21 - CWS Growing Places

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	89.10	0.00	(89.10)	(89.10)
61SNSH Student Labor	0.00	0.00	0.00	118,415.17	0.00	(118,415.17)	(118,415.17)
61SNWC CWS Community Service	0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS College Work Study	0.00	0.00	3,011.48	505,685.58	0.00	(505,685.58)	(505,685.58)
*Total: 61 - Salaries and Wages	0.00	0.00	3,011.48	889,961.02	0.00	(889,961.02)	(889,961.02)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
Subtotal: Non-Travel Support	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(5,264.26)	0.00	5,264.26	5,264.26
**Total Direct Cost Expenditures	0.00	0.00	3,011.48	884,696.76	0.00	(884,696.76)	(884,696.76)
***Total Expenditures	0.00	0.00	3,011.48	884,696.76	0.00	(884,696.76)	(884,696.76)
Revenue							
5313 Program Income	0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300 Program Income-General	0.00	0.00	1,674.81	601,162.80	0.00	(601,162.80)	(601,162.80)
*Total: 53 - Sponsored Programs	0.00	0.00	1,674.81	869,764.86	0.00	(869,764.86)	(869,764.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703 Miscellaneous Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue	0.00	0.00	1,674.81	884,312.22	0.00	(884,312.22)	(884,312.22)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU22 - CWS Geological Survey

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS College Work Study	0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,871.86)	0.00	1,871.86	1,871.86
**Total Direct Cost Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
***Total Expenditures	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)
Revenue							
5313 Program Income	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS College Work Study	0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	44.66	0.00	(44.66)	(44.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
***Total Expenditures	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35
Revenue							
5313 Program Income	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z Other Sales of Ed Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue	0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU24 - CWS Housing Partnership

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	219.05	0.00	(219.05)	(219.05)
61SNWC CWS Community Service	0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS College Work Study	0.00	0.00	175.50	12,236.70	0.00	(12,236.70)	(12,236.70)
*Total: 61 - Salaries and Wages	0.00	0.00	175.50	14,171.70	0.00	(14,171.70)	(14,171.70)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
Subtotal: Non-Travel Support	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	387.14	0.00	(387.14)	(387.14)
**Total Direct Cost Expenditures	0.00	0.00	175.50	14,558.84	0.00	(14,558.84)	(14,558.84)
***Total Expenditures	0.00	0.00	175.50	14,558.84	0.00	(14,558.84)	(14,558.84)
Revenue							
5313 Program Income	0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300 Program Income-General	0.00	0.00	175.50	10,710.42	0.00	(10,710.42)	(10,710.42)
*Total: 53 - Sponsored Programs	0.00	0.00	175.50	13,881.58	0.00	(13,881.58)	(13,881.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue	0.00	0.00	175.50	14,558.84	0.00	(14,558.84)	(14,558.84)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU25 - CWS Souhegan School District

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS College Work Study	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
Subtotal: Non-Travel Support	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(280.30)	0.00	280.30	280.30
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Expenditures	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue	0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU26 - CWS Little People's Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC CWS Community Service	0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS College Work Study	0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
Subtotal: Non-Travel Support	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(1,003.98)	0.00	1,003.98	1,003.98
**Total Direct Cost Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
***Total Expenditures	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)
Revenue							
5313 Program Income	0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300 Program Income-General	0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue	0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU27 - CWS YMCA Strafford County

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH Student Labor	0.00	0.00	0.00	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS College Work Study	0.00	0.00	0.00	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,985.24	0.00	(10,985.24)	(10,985.24)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
Subtotal: Non-Travel Support	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(345.58)	0.00	345.58	345.58
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Expenditures	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300 Program Income-General	0.00	0.00	0.00	3,528.14	0.00	(3,528.14)	(3,528.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)
***Total Revenue	0.00	0.00	0.00	10,639.66	0.00	(10,639.66)	(10,639.66)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU28 - CWS Manchester Boys Girls Club

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS College Work Study	0.00	0.00	0.00	4,039.25	0.00	(4,039.25)	(4,039.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,524.25	0.00	(4,524.25)	(4,524.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Expenditures	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
Revenue							
5313 Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300 Program Income-General	0.00	0.00	0.00	3,545.00	0.00	(3,545.00)	(3,545.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)
***Total Revenue	0.00	0.00	0.00	4,528.10	0.00	(4,528.10)	(4,528.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC CWS Community Service	0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS College Work Study	0.00	0.00	0.00	20,019.37	0.00	(20,019.37)	(20,019.37)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	25,584.57	0.00	(25,584.57)	(25,584.57)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	19.79	0.00	(19.79)	(19.79)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
***Total Expenditures	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)
Revenue							
5313 Program Income	0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300 Program Income-General	0.00	0.00	0.00	2,214.61	0.00	(2,214.61)	(2,214.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,308.99	0.00	(17,308.99)	(17,308.99)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue	0.00	0.00	0.00	25,604.36	0.00	(25,604.36)	(25,604.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU30 - CWS Sexual Assault Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	412.24	0.00	(412.24)	(412.24)
61SNWC CWS Community Service	0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS College Work Study	0.00	0.00	0.00	6,460.80	0.00	(6,460.80)	(6,460.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,617.04	0.00	(7,617.04)	(7,617.04)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
Subtotal: Non-Travel Support	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(412.24)	0.00	412.24	412.24
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Expenditures	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300 Program Income-General	0.00	0.00	0.00	1,876.79	0.00	(1,876.79)	(1,876.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)
***Total Revenue	0.00	0.00	0.00	7,204.80	0.00	(7,204.80)	(7,204.80)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU31 - CWS N H Council on World Affairs

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
Subtotal: Non-Travel Support	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	129.93	0.00	(129.93)	(129.93)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
***Total Expenditures	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue	0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU32 - CWS Town of Newmarket

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
Subtotal: Non-Travel Support	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	142.38	0.00	(142.38)	(142.38)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14.71	0.00	(14.71)	(14.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Expenditures	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue	0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU33 - NH Natural Heritage Inven

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue							
5313 Program Income	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z Other Sales of Ed Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
***Total Revenue	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU34 - CWS The Simple Society

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS College Work Study	0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU35 - CWS Oyster River Elementary School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH Student Labor	0.00	0.00	0.00	373.23	0.00	(373.23)	(373.23)
61SNWC CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS College Work Study	0.00	0.00	0.00	20,962.68	0.00	(20,962.68)	(20,962.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,502.89	0.00	(28,502.89)	(28,502.89)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,100.98	0.00	(2,100.98)	(2,100.98)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
***Total Expenditures	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)
Revenue							
5313 Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300 Program Income-General	0.00	0.00	0.00	6,643.16	0.00	(6,643.16)	(6,643.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,702.53	0.00	(27,702.53)	(27,702.53)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue	0.00	0.00	0.00	30,603.87	0.00	(30,603.87)	(30,603.87)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU36 - CWS Portsmouth Police Department

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS College Work Study	0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
***Total Expenditures	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)
Revenue							
5313 Program Income	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703 Miscellaneous Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU37 - CWS Portsmouth Public Library

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	163.80	0.00	(163.80)	(163.80)
***Total Revenue	0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU38 - CWS Strafford Regional Planning Co

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Expenditures	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue	0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
61SNSH Student Labor	0.00	0.00	0.00	3,745.52	0.00	(3,745.52)	(3,745.52)
61SNWC CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS College Work Study	0.00	0.00	0.00	25,966.75	0.00	(25,966.75)	(25,966.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
***Total Expenditures	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)
Revenue							
5313 Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300 Program Income-General	0.00	0.00	0.00	19,553.76	0.00	(19,553.76)	(19,553.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,389.88	0.00	(73,389.88)	(73,389.88)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4.37	0.00	(4.37)	(4.37)
***Total Revenue	0.00	0.00	0.00	79,717.09	0.00	(79,717.09)	(79,717.09)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU40 - CWS Portsmouth School District

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	340.90	0.00	(340.90)	(340.90)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	123.50	0.00	(123.50)	(123.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Expenditures	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU41 - CWS Rochester Public Library

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS College Work Study	0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
***Total Revenue	0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU42 - CWS Rockingham Planning Commission

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC CWS Community Service	0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS College Work Study	0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.10	0.00	(359.10)	(359.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
***Total Expenditures	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)
Revenue							
5313 Program Income	0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300 Program Income-General	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue	0.00	0.00	0.00	7,575.91	0.00	(7,575.91)	(7,575.91)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU43 - CWS Seacoast Regional Counseling

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS College Work Study	0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue							
5313 Program Income	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	56.40	0.00	(56.40)	(56.40)
***Total Revenue	0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	415.01	0.00	(415.01)	(415.01)
61SNWS College Work Study	0.00	0.00	0.00	21,764.82	0.00	(21,764.82)	(21,764.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,179.83	0.00	(22,179.83)	(22,179.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	767.94	0.00	(767.94)	(767.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
***Total Expenditures	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)
Revenue							
5313 Program Income	0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300 Program Income-General	0.00	0.00	0.00	6,275.49	0.00	(6,275.49)	(6,275.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,166.04	0.00	(18,166.04)	(18,166.04)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue	0.00	0.00	0.00	22,947.77	0.00	(22,947.77)	(22,947.77)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU45 - CWS Social Security Administr

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH Student Labor	0.00	0.00	0.00	2,964.14	0.00	(2,964.14)	(2,964.14)
61SNWS College Work Study	0.00	0.00	0.00	72,705.72	0.00	(72,705.72)	(72,705.72)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	76,254.34	0.00	(76,254.34)	(76,254.34)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
Subtotal: Non-Travel Support	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	177.96	0.00	(177.96)	(177.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
***Total Expenditures	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)
Revenue							
5313 Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300 Program Income-General	0.00	0.00	0.00	33,819.23	0.00	(33,819.23)	(33,819.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,091.94	0.00	(67,091.94)	(67,091.94)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue	0.00	0.00	0.00	76,432.30	0.00	(76,432.30)	(76,432.30)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU46 - CWS Somersworth School District

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS College Work Study	0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue							
560Z Other Sales of Ed Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
*Total: 5Z - Transfers In	0.00	0.00	0.00	37.78	0.00	(37.78)	(37.78)
***Total Revenue	0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU47 - CWS Strafford Regional Planning Co

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	479.60	0.00	(479.60)	(479.60)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
Subtotal: Non-Travel Support	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(128.40)	0.00	128.40	128.40
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
***Total Expenditures	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)
Revenue							
5313 Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	48.80	0.00	(48.80)	(48.80)
***Total Revenue	0.00	0.00	0.00	351.20	0.00	(351.20)	(351.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU48 - CWS USDA Forestry Service

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
61SNSH Student Labor	0.00	0.00	0.00	4,899.17	0.00	(4,899.17)	(4,899.17)
61SNWC CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS College Work Study	0.00	0.00	0.00	96,703.47	0.00	(96,703.47)	(96,703.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102,154.19	0.00	(102,154.19)	(102,154.19)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(760.07)	0.00	760.07	760.07
**Total Direct Cost Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
***Total Expenditures	0.00	0.00	0.00	101,394.12	0.00	(101,394.12)	(101,394.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300 Program Income-General	0.00	0.00	0.00	49,653.72	0.00	(49,653.72)	(49,653.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,568.14	0.00	(89,568.14)	(89,568.14)
560Z Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue	0.00	0.00	0.00	101,394.13	0.00	(101,394.13)	(101,394.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU49 - CWS Strawberry Banke Museum

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS College Work Study	0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue							
5313 Program Income	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue	0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU50 - CWS Community Childcare Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS College Work Study	0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
Subtotal: Non-Travel Support	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(108.60)	0.00	108.60	108.60
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Expenditures	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
Revenue							
5313 Program Income	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue	0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU52 - CWS Linked Together

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	650.60	0.00	(650.60)	(650.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Expenditures	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
Revenue							
5313 Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300 Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue	0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU54 - CWS Rhode Island Higher Education

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue	0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU56 - CWS NH Office of Volunteerism

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28.41	0.00	(28.41)	(28.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Expenditures	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue	0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU57 - CWS The New England Aquarium

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
Subtotal: Non-Travel Support	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	90.35	0.00	(90.35)	(90.35)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Expenditures	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue	0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU61 - CWS NH Citizens Alliance

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU62 - CWS Hear in New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
Subtotal: Non-Travel Support	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	11.40	0.00	(11.40)	(11.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Expenditures	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
Revenue							
5313 Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU63 - CWS Families in Transition

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS College Work Study	0.00	0.00	0.00	2,664.02	0.00	(2,664.02)	(2,664.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,227.35	0.00	(3,227.35)	(3,227.35)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
Subtotal: Non-Travel Support	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(9.33)	0.00	9.33	9.33
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Expenditures	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
Revenue							
5313 Program Income	0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300 Program Income-General	0.00	0.00	0.00	2,310.26	0.00	(2,310.26)	(2,310.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)
***Total Revenue	0.00	0.00	0.00	3,218.02	0.00	(3,218.02)	(3,218.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
**Total Direct Cost Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)
***Total Expenditures	0.00	0.00	0.00	103.51	0.00	(103.51)	(103.51)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,297.87	0.00	(2,297.87)	(2,297.87)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
Subtotal: Non-Travel Support	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	194.07	0.00	(194.07)	(194.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
***Total Expenditures	0.00	0.00	0.00	2,491.94	0.00	(2,491.94)	(2,491.94)
Revenue							
5313 Program Income	0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300 Program Income-General	0.00	0.00	0.00	2,253.07	0.00	(2,253.07)	(2,253.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)
***Total Revenue	0.00	0.00	0.00	2,595.45	0.00	(2,595.45)	(2,595.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU65 - CWS CLL

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Expenditures	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
Revenue							
5313 Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU67 - CWS Dover Housing Authority

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,531.98	0.00	(2,531.98)	(2,531.98)
61SNWS College Work Study	0.00	0.00	575.00	87,441.64	0.00	(87,441.64)	(87,441.64)
*Total: 61 - Salaries and Wages	0.00	0.00	575.00	89,973.62	0.00	(89,973.62)	(89,973.62)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
Subtotal: Non-Travel Support	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	81.94	0.00	(81.94)	(81.94)
**Total Direct Cost Expenditures	0.00	0.00	575.00	90,055.56	0.00	(90,055.56)	(90,055.56)
***Total Expenditures	0.00	0.00	575.00	90,055.56	0.00	(90,055.56)	(90,055.56)
Revenue							
5313 Program Income	0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300 Program Income-General	0.00	0.00	181.00	88,802.80	0.00	(88,802.80)	(88,802.80)
*Total: 53 - Sponsored Programs	0.00	0.00	181.00	89,661.56	0.00	(89,661.56)	(89,661.56)
***Total Revenue	0.00	0.00	181.00	89,661.56	0.00	(89,661.56)	(89,661.56)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU69 - CWS Area Homemakers

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC CWS Community Service	0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS College Work Study	0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
Subtotal: Non-Travel Support	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	162.60	0.00	(162.60)	(162.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Expenditures	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
Revenue							
5313 Program Income	0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300 Program Income-General	0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue	0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU70 - CWS City of Manchester Youth Serv

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC CWS Community Service	0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue							
5313 Program Income	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	61.09	0.00	(61.09)	(61.09)
***Total Revenue	0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU71 - CWS Second Start

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Expenditures	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Revenue							
5313 Program Income	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU72 - CWS New Futures

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Expenditures	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)
***Total Revenue	0.00	0.00	0.00	4,605.15	0.00	(4,605.15)	(4,605.15)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU73 - CWS Manchester School District

Status: Active
 FMGR: Bridges, Leslye W

Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(927.00)	0.00	927.00	927.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Expenditures	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300 Program Income-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
***Total Revenue	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU74 - CWS Manchester Historic Associatio

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,029.62	0.00	(1,029.62)	(1,029.62)
61SNWS College Work Study	0.00	0.00	0.00	2,939.76	0.00	(2,939.76)	(2,939.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,969.38	0.00	(3,969.38)	(3,969.38)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(461.25)	0.00	461.25	461.25
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Expenditures	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)
***Total Revenue	0.00	0.00	0.00	3,508.13	0.00	(3,508.13)	(3,508.13)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU75 - CWS Volunteers of America

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	579.99	0.00	(579.99)	(579.99)
61SNWS College Work Study	0.00	0.00	0.00	11,348.50	0.00	(11,348.50)	(11,348.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,928.49	0.00	(11,928.49)	(11,928.49)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
Subtotal: Non-Travel Support	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(233.46)	0.00	233.46	233.46
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Expenditures	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)
***Total Revenue	0.00	0.00	0.00	11,695.03	0.00	(11,695.03)	(11,695.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU77 - CWS Town of Amesbury

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue	0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU79 - Sustainable Harvest International

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Expenditures	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
***Total Revenue	0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU80 - Manchester School Dist ParkerVarney

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 08/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWS College Work Study	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Expenditures	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
***Total Revenue	0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU82 - Cool Air-Clean Planet

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 09/09/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH Student Labor	0.00	0.00	0.00	590.45	0.00	(590.45)	(590.45)
61SNWS College Work Study	0.00	0.00	0.00	6,749.41	0.00	(6,749.41)	(6,749.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Expenditures	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)
***Total Revenue	0.00	0.00	0.00	7,342.24	0.00	(7,342.24)	(7,342.24)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU84 - Newmarket School District

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Expenditures	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
***Total Revenue	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,288.83	0.00	(2,288.83)	(2,288.83)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
Subtotal: Non-Travel Support	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(278.82)	0.00	278.82	278.82
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Expenditures	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)
***Total Revenue	0.00	0.00	0.00	2,010.01	0.00	(2,010.01)	(2,010.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU86 - Barrington Public Library

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Expenditures	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)
***Total Revenue	0.00	0.00	0.00	675.15	0.00	(675.15)	(675.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU88 - Seacoast Interfaith Hospitality Net

Status: Active
 Type:
 FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Expenditures	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)
***Total Revenue	0.00	0.00	0.00	577.44	0.00	(577.44)	(577.44)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU89 - Boston University School of Law

Status: Active
 FMGR: Warburton, Edwina C
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	560.61	0.00	(560.61)	(560.61)
61SNWS College Work Study	0.00	0.00	0.00	749.39	0.00	(749.39)	(749.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(392.00)	0.00	392.00	392.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Expenditures	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
***Total Revenue	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU91 - Crossroads House

Status: Active
 FMGR: Mooney, Devina Ann
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	915.15	0.00	(915.15)	(915.15)
61SNWS College Work Study	0.00	0.00	0.00	1,806.68	0.00	(1,806.68)	(1,806.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,721.83	0.00	(2,721.83)	(2,721.83)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
Subtotal: Non-Travel Support	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(82.65)	0.00	82.65	82.65
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Expenditures	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)
***Total Revenue	0.00	0.00	0.00	2,639.18	0.00	(2,639.18)	(2,639.18)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU92 - Town of Newmarket

Status: Active
 Type:
 FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	143.35	0.00	(143.35)	(143.35)
61SNWS College Work Study	0.00	0.00	0.00	3,588.14	0.00	(3,588.14)	(3,588.14)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Expenditures	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)
***Total Revenue	0.00	0.00	0.00	3,731.49	0.00	(3,731.49)	(3,731.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU94 - Audubon Society of New Hampshire

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Expenditures	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
***Total Revenue	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU95 - Seacoast Family YMCA

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
61SNWS College Work Study	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Expenditures	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)
***Total Revenue	0.00	0.00	0.00	567.75	0.00	(567.75)	(567.75)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU96 - Mill Pond Center for the Arts

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	308.01	0.00	(308.01)	(308.01)
61SNWS College Work Study	0.00	0.00	0.00	2,280.35	0.00	(2,280.35)	(2,280.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Expenditures	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)
***Total Revenue	0.00	0.00	0.00	2,588.36	0.00	(2,588.36)	(2,588.36)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU98 - Town of Northwood

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,169.43	0.00	(1,169.43)	(1,169.43)
61SNWS College Work Study	0.00	0.00	0.00	750.01	0.00	(750.01)	(750.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Expenditures	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)
***Total Revenue	0.00	0.00	0.00	1,919.44	0.00	(1,919.44)	(1,919.44)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZU99 - New Hampshire Veterans Home

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
61SNWS College Work Study	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Expenditures	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)
***Total Revenue	0.00	0.00	0.00	2,879.00	0.00	(2,879.00)	(2,879.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW02 - The MATCH School

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Expenditures	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
***Total Revenue	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW03 - Rochester Child Care Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNWS College Work Study	0.00	0.00	0.00	3,201.64	0.00	(3,201.64)	(3,201.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Expenditures	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)
***Total Revenue	0.00	0.00	0.00	3,285.64	0.00	(3,285.64)	(3,285.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW04 - FIRST

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Expenditures	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)
***Total Revenue	0.00	0.00	0.00	666.36	0.00	(666.36)	(666.36)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW05 - Boys & Girls Club of Greater Nashua

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Expenditures	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)
***Total Revenue	0.00	0.00	0.00	1,018.80	0.00	(1,018.80)	(1,018.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW07 - Northfield Mount Hermon Upward Boun

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Expenditures	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)
***Total Revenue	0.00	0.00	0.00	186.75	0.00	(186.75)	(186.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW08 - Newmarket Housing Authority

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Expenditures	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)
***Total Revenue	0.00	0.00	0.00	432.20	0.00	(432.20)	(432.20)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW09 - McGregor Memorial Ambulance

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 01/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,951.39	0.00	(1,951.39)	(1,951.39)
61SNWS College Work Study	0.00	0.00	78.00	30,032.56	0.00	(30,032.56)	(30,032.56)
*Total: 61 - Salaries and Wages	0.00	0.00	78.00	31,983.95	0.00	(31,983.95)	(31,983.95)
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	78.00	31,983.95	0.00	(31,983.95)	(31,983.95)
***Total Expenditures	0.00	0.00	78.00	31,983.95	0.00	(31,983.95)	(31,983.95)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	31,905.95	0.00	(31,905.95)	(31,905.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,905.95	0.00	(31,905.95)	(31,905.95)
***Total Revenue	0.00	0.00	0.00	31,905.95	0.00	(31,905.95)	(31,905.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW10 - Greater Somersworth Chamger of Comm

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Expenditures	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
***Total Revenue	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW11 - Region 10 Community Support Services

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Expenditures	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
***Total Revenue	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW12 - Manchester School District 21st CCL

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	764.00	0.00	(764.00)	(764.00)
61SNWS College Work Study	0.00	0.00	0.00	28,675.56	0.00	(28,675.56)	(28,675.56)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Expenditures	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)
***Total Revenue	0.00	0.00	0.00	29,439.56	0.00	(29,439.56)	(29,439.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW13 - The Salvation Army Concord NH

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Expenditures	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)
***Total Revenue	0.00	0.00	0.00	1,931.13	0.00	(1,931.13)	(1,931.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW14 - Social Sec Admin Haverhill MA

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Expenditures	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)
***Total Revenue	0.00	0.00	0.00	796.10	0.00	(796.10)	(796.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW15 - Rochester Youth Safe Haven

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
61SNWS College Work Study	0.00	0.00	0.00	13,757.69	0.00	(13,757.69)	(13,757.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Expenditures	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)
***Total Revenue	0.00	0.00	0.00	13,855.94	0.00	(13,855.94)	(13,855.94)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	(2,345.00)	(2,345.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
***Total Expenditures	0.00	0.00	0.00	2,945.00	0.00	(2,945.00)	(2,945.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total Revenue	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW17 - NH Plant Growers Association

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
***Total Expenditures	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
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Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW19 - Seacoast Charter School

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,448.01	0.00	(3,448.01)	(3,448.01)
61SNWS College Work Study	0.00	0.00	0.00	11,426.09	0.00	(11,426.09)	(11,426.09)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Expenditures	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)
***Total Revenue	0.00	0.00	0.00	14,874.10	0.00	(14,874.10)	(14,874.10)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW20 - Berwick Academy

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,310.47	0.00	(5,310.47)	(5,310.47)
61SNWS College Work Study	0.00	0.00	0.00	13,769.41	0.00	(13,769.41)	(13,769.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Expenditures	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)
***Total Revenue	0.00	0.00	0.00	19,079.88	0.00	(19,079.88)	(19,079.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
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Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW21 - United Campus Ministry

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	46.25	46.25	0.00	(46.25)	(46.25)
*Total: 61 - Salaries and Wages	0.00	0.00	46.25	46.25	0.00	(46.25)	(46.25)
**Total Direct Cost Expenditures	0.00	0.00	46.25	46.25	0.00	(46.25)	(46.25)
***Total Expenditures	0.00	0.00	46.25	46.25	0.00	(46.25)	(46.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW22 - New Hampshire Public Broadcasting

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,593.30	0.00	(1,593.30)	(1,593.30)
61SNWS College Work Study	0.00	0.00	72.00	37,573.91	0.00	(37,573.91)	(37,573.91)
*Total: 61 - Salaries and Wages	0.00	0.00	72.00	39,167.21	0.00	(39,167.21)	(39,167.21)
**Total Direct Cost Expenditures	0.00	0.00	72.00	39,167.21	0.00	(39,167.21)	(39,167.21)
***Total Expenditures	0.00	0.00	72.00	39,167.21	0.00	(39,167.21)	(39,167.21)
Revenue							
531300 Program Income-General	0.00	0.00	32.00	39,127.21	0.00	(39,127.21)	(39,127.21)
*Total: 53 - Sponsored Programs	0.00	0.00	32.00	39,127.21	0.00	(39,127.21)	(39,127.21)
***Total Revenue	0.00	0.00	32.00	39,127.21	0.00	(39,127.21)	(39,127.21)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW23 - Dover Adult Learning Center

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Expenditures	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)
***Total Revenue	0.00	0.00	0.00	3,007.47	0.00	(3,007.47)	(3,007.47)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW24 - YWCA of Manchester

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	119.00	0.00	(119.00)	(119.00)
61SNWS College Work Study	0.00	0.00	0.00	1,382.40	0.00	(1,382.40)	(1,382.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Expenditures	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)
***Total Revenue	0.00	0.00	0.00	1,501.40	0.00	(1,501.40)	(1,501.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW25 - La Napoule Art Foundation

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Expenditures	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)
***Total Revenue	0.00	0.00	0.00	107.90	0.00	(107.90)	(107.90)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW26 - Child Health Services

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,046.25	0.00	(3,046.25)	(3,046.25)
61SNWS College Work Study	0.00	0.00	0.00	4,739.99	0.00	(4,739.99)	(4,739.99)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Expenditures	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)
***Total Revenue	0.00	0.00	0.00	7,786.24	0.00	(7,786.24)	(7,786.24)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW27 - Somersworth School District

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
61SNWS College Work Study	0.00	0.00	698.75	13,557.11	0.00	(13,557.11)	(13,557.11)
*Total: 61 - Salaries and Wages	0.00	0.00	698.75	13,628.17	0.00	(13,628.17)	(13,628.17)
**Total Direct Cost Expenditures	0.00	0.00	698.75	13,628.17	0.00	(13,628.17)	(13,628.17)
***Total Expenditures	0.00	0.00	698.75	13,628.17	0.00	(13,628.17)	(13,628.17)
Revenue							
531300 Program Income-General	0.00	0.00	338.75	13,268.17	0.00	(13,268.17)	(13,268.17)
*Total: 53 - Sponsored Programs	0.00	0.00	338.75	13,268.17	0.00	(13,268.17)	(13,268.17)
***Total Revenue	0.00	0.00	338.75	13,268.17	0.00	(13,268.17)	(13,268.17)

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW29 - Boat Camp, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Expenditures	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
***Total Revenue	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW31 - Southern New Hampshire Services, In

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Expenditures	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)
***Total Revenue	0.00	0.00	0.00	2,596.75	0.00	(2,596.75)	(2,596.75)

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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW32 - Seacoast Local, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Expenditures	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
***Total Revenue	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW34 - ORIS

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
***Total Expenditures	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
***Total Revenue	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW35 - Great Bay Stewards, Inc.

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Expenditures	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)
***Total Revenue	0.00	0.00	0.00	1,258.12	0.00	(1,258.12)	(1,258.12)

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW36 - Friends in Action

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,254.01	0.00	(1,254.01)	(1,254.01)
61SNWS College Work Study	0.00	0.00	0.00	8,719.41	0.00	(8,719.41)	(8,719.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Expenditures	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)
***Total Revenue	0.00	0.00	0.00	9,973.42	0.00	(9,973.42)	(9,973.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW39 - Leading Age Maine & New Hampshire

Status: Active
 Type:
 FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	108.00	2,227.03	0.00	(2,227.03)	(2,227.03)
*Total: 61 - Salaries and Wages	0.00	0.00	108.00	2,227.03	0.00	(2,227.03)	(2,227.03)
**Total Direct Cost Expenditures	0.00	0.00	108.00	2,227.03	0.00	(2,227.03)	(2,227.03)
***Total Expenditures	0.00	0.00	108.00	2,227.03	0.00	(2,227.03)	(2,227.03)
Revenue							
531300 Program Income-General	0.00	0.00	108.00	2,227.03	0.00	(2,227.03)	(2,227.03)
*Total: 53 - Sponsored Programs	0.00	0.00	108.00	2,227.03	0.00	(2,227.03)	(2,227.03)
***Total Revenue	0.00	0.00	108.00	2,227.03	0.00	(2,227.03)	(2,227.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW42 - Hanover Chamber of Commerce

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 05/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Expenditures	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total Revenue	0.00	0.00	0.00	1,431.00	0.00	(1,431.00)	(1,431.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZU00 - College Work-Study Agencies Grant
 Fund: 14ZW43 - Freedom Cafe

Status: Active
 FMGR: Bridges, Leslye W
 Type:

PI Name: Allen, Susan K
 Sponsor: Misc College Work Study Sponsor
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	260.00	785.00	0.00	(785.00)	(785.00)
*Total: 61 - Salaries and Wages	0.00	0.00	260.00	785.00	0.00	(785.00)	(785.00)
**Total Direct Cost Expenditures	0.00	0.00	260.00	785.00	0.00	(785.00)	(785.00)
***Total Expenditures	0.00	0.00	260.00	785.00	0.00	(785.00)	(785.00)
Revenue							
531300 Program Income-General	0.00	0.00	60.00	585.00	0.00	(585.00)	(585.00)
*Total: 53 - Sponsored Programs	0.00	0.00	60.00	585.00	0.00	(585.00)	(585.00)
***Total Revenue	0.00	0.00	60.00	585.00	0.00	(585.00)	(585.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UFIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(10,677.55)	0.00	10,677.55	10,677.55
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(10,677.55)	0.00	10,677.55	10,677.55
**Total Direct Cost Expenditures	0.00	0.00	0.00	(10,677.55)	0.00	10,677.55	10,677.55
***Total Expenditures	0.00	0.00	0.00	(10,677.55)	0.00	10,677.55	10,677.55

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C305 Bad Debt Write Off	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Subtotal: Non-Travel Support	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
**Total Direct Cost Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
***Total Expenditures	0.00	0.00	0.00	799,455.65	0.00	(799,455.65)	(799,455.65)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
*Total: 5Z - Transfers In	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)
***Total Revenue	0.00	0.00	0.00	763,111.03	0.00	(763,111.03)	(763,111.03)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UIIOTH - Other Institutional Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
*Total: 52 - Appropriations	0.00	0.00	0.00	28,672.46	0.00	(28,672.46)	(28,672.46)
530000 Federal Programs	0.00	0.00	0.00	789.85	0.00	(789.85)	(789.85)
530100 NH State Programs	0.00	0.00	0.00	6,636.31	0.00	(6,636.31)	(6,636.31)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,520.53	0.00	(3,520.53)	(3,520.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,746.69	0.00	(11,746.69)	(11,746.69)
***Total Revenue	0.00	0.00	0.00	40,419.15	0.00	(40,419.15)	(40,419.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 52 - Appropriations	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
***Total Revenue	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMACR - USNH Restricted Accrual

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
533099	Recovery of F&A Costs-Offset	0.00	0.00	0.00	6,781,284.91	0.00	(6,781,284.91)	(6,781,284.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)
***Total Revenue		0.00	0.00	0.00	6,781,341.16	0.00	(6,781,341.16)	(6,781,341.16)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 FMGR: Mitchell, Carol A

Type:

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(1,214,523.73)	0.00	1,214,523.73	1,214,523.73
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(421,311.19)	0.00	421,311.19	421,311.19
71CZ Other Expenses-Deductions	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(74,935.15)	0.00	74,935.15	74,935.15
7223 Other Financial Aid	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(1,328,460.00)	0.00	1,328,460.00	1,328,460.00
7400 Capitalizable Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	(542,850.05)	0.00	542,850.05	542,850.05
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	1,498.31	0.00	(1,498.31)	(1,498.31)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,498.32	0.00	(1,498.32)	(1,498.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(3,580,581.80)	0.00	3,580,581.80	3,580,581.80
7603 F&A Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(22,010,162.85)	0.00	22,010,162.85	22,010,162.85
***Total Expenditures	0.00	0.00	0.00	(25,590,744.65)	0.00	25,590,744.65	25,590,744.65
Revenue							
5200 Federal Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	(550,713.44)	0.00	550,713.44	550,713.44
5300 Federal Programs	0.00	0.00	0.00	(30,949,486.66)	0.00	30,949,486.66	30,949,486.66
530000 Federal Programs	0.00	0.00	0.00	6,567.10	0.00	(6,567.10)	(6,567.10)

Grant: 14ZUNH - Restricted Rev Adjustment- UNH
 Fund: 14ZUNH - Restricted Rev Adjustment- UNH

Status: Active
 Type:
 FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID:
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMI10 - Restricted Fund YE Adjustments

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	883.55	0.00	(883.55)	(883.55)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(1,665.81)	0.00	1,665.81	1,665.81
5314 Other Private G&C	0.00	0.00	0.00	(1,946,464.74)	0.00	1,946,464.74	1,946,464.74
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	0.00	0.00	(3,953,188.72)	0.00	3,953,188.72	3,953,188.72
532000 Cost Sharing	0.00	0.00	0.00	(1,124.88)	0.00	1,124.88	1,124.88
533000 Recovery of F&A Costs	0.00	0.00	0.00	30,507.81	0.00	(30,507.81)	(30,507.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(36,813,972.35)	0.00	36,813,972.35	36,813,972.35
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,462.00	0.00	(4,462.00)	(4,462.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	4,730.89	0.00	(4,730.89)	(4,730.89)
8IZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,192.91	0.00	(9,192.91)	(9,192.91)
***Total Revenue	0.00	0.00	0.00	(37,355,492.88)	0.00	37,355,492.88	37,355,492.88

Grant: 159057 - 2016 SBDC
 Fund: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	03/08/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	84,428.42	0.00	(84,428.42)	(84,428.42)
615NZ0 PAT Unallocated Budget (Bud Only)	90,727.94	84,028.14	0.00	0.00	0.00	90,727.94	84,028.14
61JBEX Casual - Exempt	0.00	0.00	0.00	895.06	0.00	(895.06)	(895.06)
61SNSH Student Labor	0.00	0.00	0.00	577.50	0.00	(577.50)	(577.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages	93,927.94	87,228.14	0.00	85,900.98	0.00	8,026.96	1,327.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	74.72	0.00	(74.72)	(74.72)
65YF10 Full Fringe Benefit Distr Expe	38,287.00	38,287.00	0.00	32,845.47	0.00	5,441.53	5,441.53
*Total: 65 - Fringe Benefits	38,287.00	38,287.00	0.00	32,920.19	0.00	5,366.81	5,366.81
710 Travel	42,380.00	42,380.00	0.00	0.00	0.00	42,380.00	42,380.00
710000 In-State Travel	0.00	0.00	0.00	6,190.38	0.00	(6,190.38)	(6,190.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,963.54	0.00	(2,963.54)	(2,963.54)
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	14,569.69	0.00	(14,569.69)	(14,569.69)
710300 Conference Registration Fees	0.00	0.00	0.00	5,970.00	0.00	(5,970.00)	(5,970.00)
710305 Registration Fees-Other	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	180.70	0.00	(180.70)	(180.70)
Subtotal: Travel	42,380.00	42,380.00	0.00	30,354.31	0.00	12,025.69	12,025.69
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	417.97	0.00	(417.97)	(417.97)
7112 Research Supplies	34,683.89	34,683.89	0.00	0.00	0.00	34,683.89	34,683.89
711200 Research Supplies	0.00	0.00	0.00	4,257.52	0.00	(4,257.52)	(4,257.52)
714000 Postage-General	0.00	0.00	0.00	82.13	0.00	(82.13)	(82.13)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200 Other Professional Services-General	0.00	0.00	0.00	33,734.20	0.00	(33,734.20)	(33,734.20)
718000 Telecom-General	0.00	0.00	0.00	1,056.52	0.00	(1,056.52)	(1,056.52)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,605.72	0.00	(1,605.72)	(1,605.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	61.34	0.00	(61.34)	(61.34)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,293.44	0.00	(3,293.44)	(3,293.44)

Grant: 159057 - 2016 SBDC
 Fund: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 03/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	34,683.89	34,683.89	0.00	45,409.84	0.00	(10,725.95)	(10,725.95)
*Total: 71 - Support (Travel & Non-Travel)	77,063.89	77,063.89	0.00	75,764.15	0.00	1,299.74	1,299.74
730001 Subcontracts 01	94,622.00	94,622.00	0.00	0.00	0.00	94,622.00	94,622.00
730002 Subcontracts 02	0.00	0.00	0.00	87,922.20	0.00	(87,922.20)	(87,922.20)
*Total: 73 - Subcontracts	94,622.00	94,622.00	0.00	87,922.20	0.00	6,699.80	6,699.80
**Total Direct Cost Expenditures	303,900.83	297,201.03	0.00	282,507.52	0.00	21,393.31	14,693.51
760300 F&A Expenditures	84,355.00	84,355.00	0.00	77,294.03	0.00	7,060.97	7,060.97
*Total: 76 - F&A and Internal Allocations	84,355.00	84,355.00	0.00	77,294.03	0.00	7,060.97	7,060.97
**Total Indirect Cost Expenditures	84,355.00	84,355.00	0.00	77,294.03	0.00	7,060.97	7,060.97
***Total Expenditures	388,255.83	381,556.03	0.00	359,801.55	0.00	28,454.28	21,754.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	359,801.55	0.00	(359,801.55)	(359,801.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	359,801.55	0.00	(359,801.55)	(359,801.55)
***Total Revenue	0.00	0.00	0.00	359,801.55	0.00	(359,801.55)	(359,801.55)

Grant: 159057 - 2016 SBDC
 Fund: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 03/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	126.85	0.00	(126.85)	(126.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	126.85	0.00	(126.85)	(126.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.53	0.00	(10.53)	(10.53)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	10.53	0.00	(10.53)	(10.53)
710000 In-State Travel	0.00	0.00	0.00	724.83	0.00	(724.83)	(724.83)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	724.83	0.00	(724.83)	(724.83)
711200 Research Supplies	0.00	0.00	0.00	310.75	0.00	(310.75)	(310.75)
718000 Telecom-General	0.00	0.00	0.00	264.16	0.00	(264.16)	(264.16)
Subtotal: Non-Travel Support	0.00	0.00	0.00	574.91	0.00	(574.91)	(574.91)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,299.74	0.00	(1,299.74)	(1,299.74)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,437.12	0.00	(1,437.12)	(1,437.12)
760300 F&A Expenditures	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
***Total Expenditures	0.00	0.00	0.00	1,942.97	0.00	(1,942.97)	(1,942.97)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,942.97	0.00	(1,942.97)	(1,942.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,942.97	0.00	(1,942.97)	(1,942.97)
***Total Revenue	0.00	0.00	0.00	1,942.97	0.00	(1,942.97)	(1,942.97)

Grant: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 159058 - 2016 SBDC Manchester

FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:	UOON16	35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,170.53	0.00	(14,170.53)	(14,170.53)
615NZ0 PAT Unallocated Budget (Bud Only)	12,351.43	12,351.43	0.00	0.00	0.00	12,351.43	12,351.43
61CPHX Part Time Hourly	0.00	0.00	0.00	1,216.25	0.00	(1,216.25)	(1,216.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	225.03	0.00	(225.03)	(225.03)
61SNZ0 Student Labor Unallocated(Bud Only)	4,873.00	4,873.00	0.00	0.00	0.00	4,873.00	4,873.00
*Total: 61 - Salaries and Wages	17,224.43	17,224.43	0.00	15,611.81	0.00	1,612.62	1,612.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.68	0.00	(18.68)	(18.68)
65YF10 Full Fringe Benefit Distr Expe	5,677.18	5,677.18	0.00	5,557.55	0.00	119.63	119.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.95	0.00	(100.95)	(100.95)
*Total: 65 - Fringe Benefits	5,677.18	5,677.18	0.00	5,677.18	0.00	(0.00)	(0.00)
710 Travel	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
710000 In-State Travel	0.00	0.00	0.00	1,312.85	0.00	(1,312.85)	(1,312.85)
710100 Out-of-State Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
710305 Registration Fees-Other	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel	1,360.00	1,360.00	0.00	1,712.75	0.00	(352.75)	(352.75)
7112 Research Supplies	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
711200 Research Supplies	0.00	0.00	0.00	421.57	0.00	(421.57)	(421.57)
713000 Printing & Copying-General	0.00	0.00	0.00	281.36	0.00	(281.36)	(281.36)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
718000 Telecom-General	0.00	0.00	0.00	220.08	0.00	(220.08)	(220.08)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,385.00	1,385.00	0.00	2,200.62	0.00	(815.62)	(815.62)
*Total: 71 - Support (Travel & Non-Travel)	2,745.00	2,745.00	0.00	3,913.37	0.00	(1,168.37)	(1,168.37)
**Total Direct Cost Expenditures	25,646.61	25,646.61	0.00	25,202.36	0.00	444.25	444.25
760300 F&A Expenditures	8,427.00	8,427.00	0.00	8,871.25	0.00	(444.25)	(444.25)
*Total: 76 - F&A and Internal Allocations	8,427.00	8,427.00	0.00	8,871.25	0.00	(444.25)	(444.25)
**Total Indirect Cost Expenditures	8,427.00	8,427.00	0.00	8,871.25	0.00	(444.25)	(444.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 159058 - 2016 SBDC Manchester

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	34,073.61	34,073.61	0.00	34,073.61	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,073.61	0.00	(34,073.61)	(34,073.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,073.61	0.00	(34,073.61)	(34,073.61)
***Total Revenue	0.00	0.00	0.00	34,073.61	0.00	(34,073.61)	(34,073.61)

Grant: 159057 - 2016 SBDC
 Fund: 159059 - 2016 SBDC Nashua

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	37,694.66	0.00	(37,694.66)	(37,694.66)
615NZ0 PAT Unallocated Budget (Bud Only)	27,947.00	27,947.00	0.00	0.00	0.00	27,947.00	27,947.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,269.00	1,269.00	0.00	0.00	0.00	1,269.00	1,269.00
*Total: 61 - Salaries and Wages	29,216.00	29,216.00	0.00	37,694.66	0.00	(8,478.66)	(8,478.66)
65YF10 Full Fringe Benefit Distr Expe	11,939.00	11,939.00	0.00	14,894.23	0.00	(2,955.23)	(2,955.23)
*Total: 65 - Fringe Benefits	11,939.00	11,939.00	0.00	14,894.23	0.00	(2,955.23)	(2,955.23)
710 Travel	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
710000 In-State Travel	0.00	0.00	0.00	1,761.28	0.00	(1,761.28)	(1,761.28)
710100 Out-of-State Travel	0.00	0.00	0.00	661.44	0.00	(661.44)	(661.44)
710300 Conference Registration Fees	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel	2,750.00	2,750.00	0.00	2,501.72	0.00	248.28	248.28
7112 Research Supplies	2,590.00	2,590.00	0.00	0.00	0.00	2,590.00	2,590.00
711200 Research Supplies	0.00	0.00	0.00	717.60	0.00	(717.60)	(717.60)
713000 Printing & Copying-General	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
718000 Telecom-General	0.00	0.00	0.00	1,160.70	0.00	(1,160.70)	(1,160.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,590.00	2,590.00	0.00	2,550.30	0.00	39.70	39.70
*Total: 71 - Support (Travel & Non-Travel)	5,340.00	5,340.00	0.00	5,052.02	0.00	287.98	287.98
**Total Direct Cost Expenditures	46,495.00	46,495.00	0.00	57,640.91	0.00	(11,145.91)	(11,145.91)
760300 F&A Expenditures	11,624.00	11,624.00	0.00	20,289.60	0.00	(8,665.60)	(8,665.60)
*Total: 76 - F&A and Internal Allocations	11,624.00	11,624.00	0.00	20,289.60	0.00	(8,665.60)	(8,665.60)
**Total Indirect Cost Expenditures	11,624.00	11,624.00	0.00	20,289.60	0.00	(8,665.60)	(8,665.60)
***Total Expenditures	58,119.00	58,119.00	0.00	77,930.51	0.00	(19,811.51)	(19,811.51)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	77,930.51	0.00	(77,930.51)	(77,930.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	77,930.51	0.00	(77,930.51)	(77,930.51)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159057 - 2016 SBDC
 Fund: 159059 - 2016 SBDC Nashua

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	77,930.51	0.00	(77,930.51)	(77,930.51)

Grant: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 159060 - 2016 SBDC North Country

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710000 In-State Travel	0.00	0.00	0.00	222.48	0.00	(222.48)	(222.48)
710100 Out-of-State Travel	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
Subtotal: Travel	4,800.00	4,800.00	0.00	246.24	0.00	4,553.76	4,553.76
7112 Research Supplies	(4,195.50)	(4,195.50)	0.00	0.00	0.00	(4,195.50)	(4,195.50)
718000 Telecom-General	0.00	0.00	0.00	358.26	0.00	(358.26)	(358.26)
Subtotal: Non-Travel Support	(4,195.50)	(4,195.50)	0.00	358.26	0.00	(4,553.76)	(4,553.76)
*Total: 71 - Support (Travel & Non-Travel)	604.50	604.50	0.00	604.50	0.00	0.00	0.00
**Total Direct Cost Expenditures	604.50	604.50	0.00	604.50	0.00	0.00	0.00
760300 F&A Expenditures	212.78	212.78	0.00	212.78	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	212.78	212.78	0.00	212.78	0.00	0.00	0.00
**Total Indirect Cost Expenditures	212.78	212.78	0.00	212.78	0.00	0.00	0.00
***Total Expenditures	817.28	817.28	0.00	817.28	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	817.28	0.00	(817.28)	(817.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	817.28	0.00	(817.28)	(817.28)
***Total Revenue	0.00	0.00	0.00	817.28	0.00	(817.28)	(817.28)

Grant: 159057 - 2016 SBDC
 Fund: 159061 - 2016 SBDC Seacoast

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,064.02	0.00	(19,064.02)	(19,064.02)
615NZ0 PAT Unallocated Budget (Bud Only)	15,658.32	15,658.32	0.00	0.00	0.00	15,658.32	15,658.32
61CPHX Part Time Hourly	0.00	0.00	0.00	1,143.25	0.00	(1,143.25)	(1,143.25)
61JBEX Casual - Exempt	0.00	0.00	0.00	955.05	0.00	(955.05)	(955.05)
61SNZ0 Student Labor Unallocated(Bud Only)	5,504.00	5,504.00	0.00	0.00	0.00	5,504.00	5,504.00
*Total: 61 - Salaries and Wages	21,162.32	21,162.32	0.00	21,162.32	0.00	(0.00)	(0.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	79.74	0.00	(79.74)	(79.74)
65YF10 Full Fringe Benefit Distr Expe	7,624.21	7,624.21	0.00	7,449.58	0.00	174.63	174.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.89	0.00	(94.89)	(94.89)
*Total: 65 - Fringe Benefits	7,624.21	7,624.21	0.00	7,624.21	0.00	0.00	0.00
710 Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710000 In-State Travel	0.00	0.00	0.00	3,008.25	0.00	(3,008.25)	(3,008.25)
710100 Out-of-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710305 Registration Fees-Other	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,200.00	5,200.00	0.00	3,620.25	0.00	1,579.75	1,579.75
7112 Research Supplies	6,658.91	6,658.91	0.00	0.00	0.00	6,658.91	6,658.91
711200 Research Supplies	0.00	0.00	0.00	865.49	0.00	(865.49)	(865.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,024.00	0.00	(2,024.00)	(2,024.00)
716110 Rentals-Copier	0.00	0.00	0.00	141.77	0.00	(141.77)	(141.77)
716122 Rental off site research facilities	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
718000 Telecom-General	0.00	0.00	0.00	1,588.20	0.00	(1,588.20)	(1,588.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,658.91	6,658.91	0.00	8,238.66	0.00	(1,579.75)	(1,579.75)
*Total: 71 - Support (Travel & Non-Travel)	11,858.91	11,858.91	0.00	11,858.91	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	40,645.44	40,645.44	0.00	40,645.44	0.00	(0.00)	(0.00)

Grant: 159057 - 2016 SBDC
 Fund: 159061 - 2016 SBDC Seacoast

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	13,039.98	13,039.98	0.00	13,039.98	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	13,039.98	13,039.98	0.00	13,039.98	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,039.98	13,039.98	0.00	13,039.98	0.00	0.00	0.00
***Total Expenditures	53,685.42	53,685.42	0.00	53,685.42	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,685.42	0.00	(53,685.42)	(53,685.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,685.42	0.00	(53,685.42)	(53,685.42)
***Total Revenue	0.00	0.00	0.00	53,685.42	0.00	(53,685.42)	(53,685.42)

Grant: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 159062 - 2016 SBDC Statewide Training

FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/11/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	SBAHQ16B0060	CFDA #:	59.037	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/16 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,578.38	0.00	(16,578.38)	(16,578.38)
615NZ0 PAT Unallocated Budget (Bud Only)	16,578.38	16,578.38	0.00	0.00	0.00	16,578.38	16,578.38
*Total: 61 - Salaries and Wages	16,578.38	16,578.38	0.00	16,578.38	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,583.19	6,583.19	0.00	6,478.54	0.00	104.65	104.65
*Total: 65 - Fringe Benefits	6,583.19	6,583.19	0.00	6,478.54	0.00	104.65	104.65
710 Travel	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
710000 In-State Travel	0.00	0.00	0.00	1,102.61	0.00	(1,102.61)	(1,102.61)
710100 Out-of-State Travel	0.00	0.00	0.00	299.21	0.00	(299.21)	(299.21)
Subtotal: Travel	1,875.00	1,875.00	0.00	1,401.82	0.00	473.18	473.18
7112 Research Supplies	1,305.00	1,305.00	0.00	0.00	0.00	1,305.00	1,305.00
711200 Research Supplies	0.00	0.00	0.00	544.48	0.00	(544.48)	(544.48)
713000 Printing & Copying-General	0.00	0.00	0.00	118.59	0.00	(118.59)	(118.59)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	21.41	0.00	(21.41)	(21.41)
718000 Telecom-General	0.00	0.00	0.00	599.71	0.00	(599.71)	(599.71)
Subtotal: Non-Travel Support	1,305.00	1,305.00	0.00	1,284.19	0.00	20.81	20.81
*Total: 71 - Support (Travel & Non-Travel)	3,180.00	3,180.00	0.00	2,686.01	0.00	493.99	493.99
**Total Direct Cost Expenditures	26,341.57	26,341.57	0.00	25,742.93	0.00	598.64	598.64
760300 F&A Expenditures	8,463.00	8,463.00	0.00	9,061.64	0.00	(598.64)	(598.64)
*Total: 76 - F&A and Internal Allocations	8,463.00	8,463.00	0.00	9,061.64	0.00	(598.64)	(598.64)
**Total Indirect Cost Expenditures	8,463.00	8,463.00	0.00	9,061.64	0.00	(598.64)	(598.64)
***Total Expenditures	34,804.57	34,804.57	0.00	34,804.57	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,804.57	0.00	(34,804.57)	(34,804.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,804.57	0.00	(34,804.57)	(34,804.57)
***Total Revenue	0.00	0.00	0.00	34,804.57	0.00	(34,804.57)	(34,804.57)

Grant: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 159070 - 2016 SBDC Carryforward

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	51.76	51.76	0.00	(51.76)	(51.76)
Subtotal: Non-Travel Support	0.00	0.00	51.76	51.76	0.00	(51.76)	(51.76)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	51.76	51.76	0.00	(51.76)	(51.76)
**Total Direct Cost Expenditures	0.00	0.00	51.76	51.76	0.00	(51.76)	(51.76)
***Total Expenditures	0.00	0.00	51.76	51.76	0.00	(51.76)	(51.76)
Revenue							
530000 Federal Programs	0.00	0.00	51.76	51.76	0.00	(51.76)	(51.76)
*Total: 53 - Sponsored Programs	0.00	0.00	51.76	51.76	0.00	(51.76)	(51.76)
***Total Revenue	0.00	0.00	51.76	51.76	0.00	(51.76)	(51.76)

Grant: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 159070 - 2016 SBDC Carryforward

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	4,026.96	38,883.86	0.00	(38,883.86)	(38,883.86)
61DTHX Full Time Temp - Hourly	0.00	0.00	3,600.00	22,305.48	0.00	(22,305.48)	(22,305.48)
61JBEX Casual - Exempt	0.00	0.00	0.00	310.67	0.00	(310.67)	(310.67)
61SNZ0 Student Labor Unallocated(Bud Only)	63,448.00	63,448.00	0.00	0.00	0.00	63,448.00	63,448.00
*Total: 61 - Salaries and Wages	63,448.00	63,448.00	7,626.96	61,500.01	0.00	1,947.99	1,947.99
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.43	0.00	(25.43)	(25.43)
65YF10 Full Fringe Benefit Distr Expe	5,266.00	5,266.00	0.00	0.00	0.00	5,266.00	5,266.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	314.10	3,106.73	0.00	(3,106.73)	(3,106.73)
65YT10 FT Temp Benefit Distr	0.00	0.00	280.80	1,743.36	0.00	(1,743.36)	(1,743.36)
*Total: 65 - Fringe Benefits	5,266.00	5,266.00	594.90	4,875.52	0.00	390.48	390.48
710 Travel	8,205.00	8,205.00	0.00	0.00	0.00	8,205.00	8,205.00
710000 In-State Travel	0.00	0.00	665.51	4,888.88	0.00	(4,888.88)	(4,888.88)
710100 Out-of-State Travel	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
710305 Registration Fees-Other	0.00	0.00	15.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel	8,205.00	8,205.00	680.51	5,210.87	0.00	2,994.13	2,994.13
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200 Research Supplies	0.00	0.00	0.00	276.46	0.00	(276.46)	(276.46)
713000 Printing & Copying-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
718000 Telecom-General	0.00	0.00	166.28	1,840.63	0.00	(1,840.63)	(1,840.63)
Subtotal: Non-Travel Support	2,600.00	2,600.00	166.28	2,193.09	0.00	406.91	406.91
*Total: 71 - Support (Travel & Non-Travel)	10,805.00	10,805.00	846.79	7,403.96	0.00	3,401.04	3,401.04
7300 Subcontracts	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
730002 Subcontracts 02	0.00	0.00	0.00	6,699.80	0.00	(6,699.80)	(6,699.80)
*Total: 73 - Subcontracts	6,700.00	6,700.00	0.00	6,699.80	0.00	0.20	0.20
**Total Direct Cost Expenditures	86,219.00	86,219.00	9,068.65	80,479.29	0.00	5,739.71	5,739.71
760300 F&A Expenditures	725.00	725.00	0.00	724.87	0.00	0.13	0.13
*Total: 76 - F&A and Internal Allocations	725.00	725.00	0.00	724.87	0.00	0.13	0.13
**Total Indirect Cost Expenditures	725.00	725.00	0.00	724.87	0.00	0.13	0.13

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 159070 - 2016 SBDC Carryforward

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	86,944.00	86,944.00	9,068.65	81,204.16	0.00	5,739.84	5,739.84
Revenue							
530000 Federal Programs	0.00	0.00	9,068.65	81,204.16	0.00	(81,204.16)	(81,204.16)
*Total: 53 - Sponsored Programs	0.00	0.00	9,068.65	81,204.16	0.00	(81,204.16)	(81,204.16)
***Total Revenue	0.00	0.00	9,068.65	81,204.16	0.00	(81,204.16)	(81,204.16)

Grant: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CA43 - 2016 SBDC Central - CS

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,273.94	0.00	(7,273.94)	(7,273.94)
615NZ0 PAT Unallocated Budget (Bud Only)	7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
*Total: 61 - Salaries and Wages	7,283.00	7,283.00	0.00	7,273.94	0.00	9.06	9.06
65YF10 Full Fringe Benefit Distr Expe	2,717.00	2,717.00	0.00	2,725.93	0.00	(8.93)	(8.93)
*Total: 65 - Fringe Benefits	2,717.00	2,717.00	0.00	2,725.93	0.00	(8.93)	(8.93)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.87	0.00	0.13	0.13
760300 F&A Expenditures	3,520.00	3,520.00	0.00	3,520.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	3,520.00	3,520.00	0.00	3,520.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	3,520.00	3,520.00	0.00	3,520.03	0.00	(0.03)	(0.03)
***Total Expenditures	13,520.00	13,520.00	0.00	13,519.90	0.00	0.10	0.10
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,629.43	0.00	(3,629.43)	(3,629.43)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,629.43	0.00	(13,629.43)	(13,629.43)
***Total Revenue	0.00	0.00	0.00	13,629.43	0.00	(13,629.43)	(13,629.43)

Grant: 159057 - 2016 SBDC
 Fund: 15CA43 - 2016 SBDC Central - CS

Status: Closing - BSC/Dept Review
 FMGR: Grogan, Richard G

Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBRG - PI - Richard Grogan

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	222.16	0.00	(222.16)	(222.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	222.16	0.00	(222.16)	(222.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	88.63	0.00	(88.63)	(88.63)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	88.63	0.00	(88.63)	(88.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	310.79	0.00	(310.79)	(310.79)
760300 F&A Expenditures	0.00	0.00	0.00	109.40	0.00	(109.40)	(109.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	109.40	0.00	(109.40)	(109.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	109.40	0.00	(109.40)	(109.40)
***Total Expenditures	0.00	0.00	0.00	420.19	0.00	(420.19)	(420.19)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	310.66	0.00	(310.66)	(310.66)
*Total: 5Z - Transfers In	0.00	0.00	0.00	310.66	0.00	(310.66)	(310.66)
***Total Revenue	0.00	0.00	0.00	310.66	0.00	(310.66)	(310.66)

Grant: 159057 - 2016 SBDC

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CA43 - 2016 SBDC Central - CS

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ16B0060 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 01/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UEWBSC - Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	582.00	582.00	0.00	0.00	0.00	582.00	582.00
*Total: 61 - Salaries and Wages	582.00	582.00	0.00	0.00	0.00	582.00	582.00
65YF10 Full Fringe Benefit Distr Expe	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: 65 - Fringe Benefits	217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Direct Cost Expenditures	799.00	799.00	0.00	0.00	0.00	799.00	799.00
760300 F&A Expenditures	281.00	281.00	0.00	0.00	0.00	281.00	281.00
*Total: 76 - F&A and Internal Allocations	281.00	281.00	0.00	0.00	0.00	281.00	281.00
**Total Indirect Cost Expenditures	281.00	281.00	0.00	0.00	0.00	281.00	281.00
***Total Expenditures	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00

Grant: 159064 - 2017 SBDC
 Fund: 159064 - 2017 SBDC

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	03/08/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	SBAHQ-17-B-0038 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	106,703.00	106,703.00	11,314.77	94,256.34	0.00	12,446.66	12,446.66
61CPHX Part Time Hourly	1,500.00	1,500.00	0.00	3,500.54	0.00	(2,000.54)	(2,000.54)
61JBEX Casual - Exempt	0.00	0.00	103.86	1,318.43	0.00	(1,318.43)	(1,318.43)
61JBHX Casual - Hourly	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
61SNSH Student Labor	2,000.00	2,000.00	0.00	1,739.50	0.00	260.50	260.50
61SNZ0 Student Labor Unallocated(Bud Only)	5,923.00	5,923.00	0.00	0.00	0.00	5,923.00	5,923.00
*Total: 61 - Salaries and Wages	116,126.00	116,126.00	11,418.63	101,306.81	0.00	14,819.19	14,819.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.10	145.52	0.00	(145.52)	(145.52)
65YF10 Full Fringe Benefit Distr Expe	44,197.00	44,197.00	4,740.87	38,588.76	0.00	5,608.24	5,608.24
65YP10 Nonstatus Benefit Distr (Fica)	42.00	42.00	0.00	273.04	0.00	(231.04)	(231.04)
*Total: 65 - Fringe Benefits	44,239.00	44,239.00	4,748.97	39,007.32	0.00	5,231.68	5,231.68
710 Travel	4,467.00	4,467.00	0.00	0.00	0.00	4,467.00	4,467.00
710000 In-State Travel	30,055.00	30,055.00	473.85	4,915.17	0.00	25,139.83	25,139.83
710100 Out-of-State Travel	0.00	0.00	0.00	2,766.73	0.00	(2,766.73)	(2,766.73)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	18,734.69	0.00	(18,734.69)	(18,734.69)
710300 Conference Registration Fees	1,028.00	1,028.00	0.00	8,410.00	0.00	(7,382.00)	(7,382.00)
710305 Registration Fees-Other	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	74.90	74.90	0.00	(74.90)	(74.90)
Subtotal: Travel	35,550.00	35,550.00	548.75	35,506.49	0.00	43.51	43.51
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	204.94	0.00	(204.94)	(204.94)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	13,987.00	13,987.00	0.00	0.00	0.00	13,987.00	13,987.00
711200 Research Supplies	25,100.00	25,100.00	0.00	2,981.04	0.00	22,118.96	22,118.96
713000 Printing & Copying-General	0.00	0.00	0.00	203.59	0.00	(203.59)	(203.59)
714000 Postage-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	0.00	0.00	4,340.00	17,887.71	0.00	(17,887.71)	(17,887.71)
718000 Telecom-General	0.00	0.00	78.73	932.94	0.00	(932.94)	(932.94)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	581.50	0.00	(581.50)	(581.50)

Grant: 159064 - 2017 SBDC
 Fund: 159064 - 2017 SBDC

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	03/08/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ-17-B-0038 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	25.66	0.00	(25.66)	(25.66)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	593.86	0.00	(593.86)	(593.86)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,340.10	0.00	(3,340.10)	(3,340.10)
Subtotal: Non-Travel Support	39,087.00	39,087.00	4,418.73	27,173.62	0.00	11,913.38	11,913.38
*Total: 71 - Support (Travel & Non-Travel)	74,637.00	74,637.00	4,967.48	62,680.11	0.00	11,956.89	11,956.89
7300 Subcontracts	(7,664.00)	(7,664.00)	0.00	0.00	0.00	(7,664.00)	(7,664.00)
730000 Subcontracts	32,664.00	32,664.00	0.00	0.00	0.00	32,664.00	32,664.00
730001 Subcontracts 01	72,991.00	72,991.00	0.00	66,351.02	31,639.98	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	97,991.00	97,991.00	0.00	66,351.02	31,639.98	0.00	0.00
**Total Direct Cost Expenditures	332,993.00	332,993.00	21,135.08	269,345.26	31,639.98	32,007.76	32,007.76
760151 RCM-Contract Baseline	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	65,001.00	65,001.00	0.00	65,001.00	0.00	0.00	0.00
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	37.32	37.78	12.22	(50.00)	(50.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	3,324.90	0.00	(3,324.90)	(3,324.90)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	66.67	384.11	194.49	(578.60)	(578.60)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	54.40	326.40	0.00	(326.40)	(326.40)
*Total: 76 - F&A and Internal Allocations	65,001.00	65,001.00	158.39	70,963.19	206.71	(6,168.90)	(6,168.90)
**Total Indirect Cost Expenditures	65,001.00	65,001.00	158.39	70,963.19	206.71	(6,168.90)	(6,168.90)
***Total Expenditures	397,994.00	397,994.00	21,293.47	340,308.45	31,846.69	25,838.86	25,838.86
Revenue							
530000 Federal Programs	0.00	0.00	21,293.47	340,308.45	0.00	(340,308.45)	(340,308.45)
*Total: 53 - Sponsored Programs	0.00	0.00	21,293.47	340,308.45	0.00	(340,308.45)	(340,308.45)
***Total Revenue	0.00	0.00	21,293.47	340,308.45	0.00	(340,308.45)	(340,308.45)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159065 - 2017 SBDC Manchester

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
***Total Expenditures	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)
***Total Revenue	0.00	0.00	0.00	68.65	0.00	(68.65)	(68.65)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159065 - 2017 SBDC Manchester

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	21,265.00	21,265.00	2,514.59	20,806.22	0.00	458.78	458.78
61CPHX Part Time Hourly	10,352.00	10,352.00	1,054.00	8,744.36	0.00	1,607.64	1,607.64
61JBEX Casual - Exempt	0.00	0.00	103.86	900.12	0.00	(900.12)	(900.12)
*Total: 61 - Salaries and Wages	31,617.00	31,617.00	3,672.45	30,450.70	0.00	1,166.30	1,166.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.10	72.41	0.00	(72.41)	(72.41)
65YF10 Full Fringe Benefit Distr Expe	9,385.00	9,385.00	1,053.60	8,545.23	0.00	839.77	839.77
65YP10 Nonstatus Benefit Distr (Fica)	146.00	146.00	82.21	686.68	0.00	(540.68)	(540.68)
*Total: 65 - Fringe Benefits	9,531.00	9,531.00	1,143.91	9,304.32	0.00	226.68	226.68
710 Travel	342.00	342.00	0.00	0.00	0.00	342.00	342.00
710000 In-State Travel	1,241.00	1,241.00	267.48	1,714.93	0.00	(473.93)	(473.93)
710100 Out-of-State Travel	0.00	0.00	0.00	49.22	0.00	(49.22)	(49.22)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	67.00	67.00	0.00	0.00	0.00	67.00	67.00
710305 Registration Fees-Other	0.00	0.00	15.00	137.37	0.00	(137.37)	(137.37)
Subtotal: Travel	1,650.00	1,650.00	282.48	1,901.52	0.00	(251.52)	(251.52)
7112 Research Supplies	280.00	280.00	0.00	0.00	0.00	280.00	280.00
711200 Research Supplies	105.00	105.00	0.00	175.37	0.00	(70.37)	(70.37)
Subtotal: Non-Travel Support	385.00	385.00	0.00	175.37	0.00	209.63	209.63
*Total: 71 - Support (Travel & Non-Travel)	2,035.00	2,035.00	282.48	2,076.89	0.00	(41.89)	(41.89)
**Total Direct Cost Expenditures	43,183.00	43,183.00	5,098.84	41,831.91	0.00	1,351.09	1,351.09
760300 F&A Expenditures	10,796.00	10,796.00	0.00	10,727.35	0.00	68.65	68.65
*Total: 76 - F&A and Internal Allocations	10,796.00	10,796.00	0.00	10,727.35	0.00	68.65	68.65
**Total Indirect Cost Expenditures	10,796.00	10,796.00	0.00	10,727.35	0.00	68.65	68.65
***Total Expenditures	53,979.00	53,979.00	5,098.84	52,559.26	0.00	1,419.74	1,419.74
Revenue							
530000 Federal Programs	0.00	0.00	5,098.84	52,559.26	0.00	(52,559.26)	(52,559.26)
*Total: 53 - Sponsored Programs	0.00	0.00	5,098.84	52,559.26	0.00	(52,559.26)	(52,559.26)
***Total Revenue	0.00	0.00	5,098.84	52,559.26	0.00	(52,559.26)	(52,559.26)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159065 - 2017 SBDC Manchester

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
Effective Date: 01/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER
Uniform Guidance YES

Org: UESBMA - Manchester

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 159064 - 2017 SBDC
 Fund: 159066 - 2017 SBDC Nashua

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ-17-B-0038 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UESBNA - Nashua

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,299.00	51,299.00	10,946.53	56,595.70	0.00	(5,296.70)	(5,296.70)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.38	0.00	(6.38)	(6.38)
61CPHX	Part Time Hourly	13,261.00	13,261.00	926.50	12,197.50	0.00	1,063.50	1,063.50
61JBEX	Casual - Exempt	0.00	0.00	103.86	900.12	0.00	(900.12)	(900.12)
*Total: 61 - Salaries and Wages		64,560.00	64,560.00	11,976.89	69,699.70	0.00	(5,139.70)	(5,139.70)
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.10	72.91	0.00	(72.91)	(72.91)
65YF10	Full Fringe Benefit Distr Expe	21,898.00	21,898.00	4,586.58	23,302.71	0.00	(1,404.71)	(1,404.71)
65YP10	Nonstatus Benefit Distr (Fica)	151.00	151.00	72.27	982.61	0.00	(831.61)	(831.61)
*Total: 65 - Fringe Benefits		22,049.00	22,049.00	4,666.95	24,358.23	0.00	(2,309.23)	(2,309.23)
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	1,184.00	1,184.00	201.20	2,168.47	0.00	(984.47)	(984.47)
710100	Out-of-State Travel	0.00	0.00	216.54	216.54	0.00	(216.54)	(216.54)
710300	Conference Registration Fees	67.00	67.00	0.00	0.00	0.00	67.00	67.00
710305	Registration Fees-Other	0.00	0.00	10.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel		1,951.00	1,951.00	427.74	2,605.01	0.00	(654.01)	(654.01)
7112	Research Supplies	1,063.00	1,063.00	0.00	0.00	0.00	1,063.00	1,063.00
711200	Research Supplies	1,080.00	1,080.00	54.92	754.52	0.00	325.48	325.48
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,855.90	0.00	(1,855.90)	(1,855.90)
718000	Telecom-General	0.00	0.00	103.52	1,238.24	0.00	(1,238.24)	(1,238.24)
719100	Membership Dues & Fees	0.00	0.00	0.00	570.83	0.00	(570.83)	(570.83)
Subtotal: Non-Travel Support		2,143.00	2,143.00	158.44	4,419.49	0.00	(2,276.49)	(2,276.49)
*Total: 71 - Support (Travel & Non-Travel)		4,094.00	4,094.00	586.18	7,024.50	0.00	(2,930.50)	(2,930.50)
**Total Direct Cost Expenditures		90,703.00	90,703.00	17,230.02	101,082.43	0.00	(10,379.43)	(10,379.43)
760300	F&A Expenditures	22,675.00	22,675.00	0.00	22,675.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		22,675.00	22,675.00	0.00	22,675.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		22,675.00	22,675.00	0.00	22,675.00	0.00	0.00	0.00
***Total Expenditures		113,378.00	113,378.00	17,230.02	123,757.43	0.00	(10,379.43)	(10,379.43)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 159064 - 2017 SBDC
 Fund: 159066 - 2017 SBDC Nashua

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	17,230.02	123,757.43	0.00	(123,757.43)	(123,757.43)
*Total: 53 - Sponsored Programs	0.00	0.00	17,230.02	123,757.43	0.00	(123,757.43)	(123,757.43)
***Total Revenue	0.00	0.00	17,230.02	123,757.43	0.00	(123,757.43)	(123,757.43)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159067 - 2017 SBDC North Country

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	40.34	0.00	(40.34)	(40.34)
7112 Research Supplies	423.00	423.00	0.00	0.00	0.00	423.00	423.00
711200 Research Supplies	(123.00)	(123.00)	0.00	0.00	0.00	(123.00)	(123.00)
718000 Telecom-General	0.00	0.00	0.00	88.73	0.00	(88.73)	(88.73)
Subtotal: Non-Travel Support	300.00	300.00	0.00	129.07	0.00	170.93	170.93
*Total: 71 - Support (Travel & Non-Travel)	300.00	300.00	0.00	129.07	0.00	170.93	170.93
**Total Direct Cost Expenditures	300.00	300.00	0.00	129.07	0.00	170.93	170.93
760300 F&A Expenditures	75.00	75.00	0.00	75.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	75.00	75.00	0.00	75.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	75.00	75.00	0.00	75.00	0.00	0.00	0.00
***Total Expenditures	375.00	375.00	0.00	204.07	0.00	170.93	170.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	204.07	0.00	(204.07)	(204.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	204.07	0.00	(204.07)	(204.07)
***Total Revenue	0.00	0.00	0.00	204.07	0.00	(204.07)	(204.07)

Grant: 159064 - 2017 SBDC
 Fund: 159068 - 2017 SBDC Seacoast

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Small Business Administration (SBA)	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SBAHQ-17-B-0038 CFDA #: 59.037	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UESBDC	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/1/17 - 12/31/18	Rev Account:	530000	Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER
					Uniform Guidance	YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	36,221.00	36,221.00	4,039.50	34,740.97	0.00	1,480.03	1,480.03
61CPHX Part Time Hourly	12,474.00	12,474.00	1,360.00	15,901.80	0.00	(3,427.80)	(3,427.80)
61JBEX Casual - Exempt	0.00	0.00	103.86	898.43	0.00	(898.43)	(898.43)
*Total: 61 - Salaries and Wages	48,695.00	48,695.00	5,503.36	51,541.20	0.00	(2,846.20)	(2,846.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	8.10	72.28	0.00	(72.28)	(72.28)
65YF10 Full Fringe Benefit Distr Expe	15,734.00	15,734.00	1,692.57	14,239.03	0.00	1,494.97	1,494.97
65YP10 Nonstatus Benefit Distr (Fica)	85.00	85.00	106.08	1,278.46	0.00	(1,193.46)	(1,193.46)
*Total: 65 - Fringe Benefits	15,819.00	15,819.00	1,806.75	15,589.77	0.00	229.23	229.23
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	1,563.00	1,563.00	203.57	1,583.28	0.00	(20.28)	(20.28)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	97.83	0.00	(97.83)	(97.83)
710300 Conference Registration Fees	167.00	167.00	0.00	0.00	0.00	167.00	167.00
710305 Registration Fees-Other	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel	2,530.00	2,530.00	203.57	1,771.11	0.00	758.89	758.89
7112 Research Supplies	1,466.00	1,466.00	0.00	0.00	0.00	1,466.00	1,466.00
711200 Research Supplies	3,396.00	3,396.00	0.00	235.37	0.00	3,160.63	3,160.63
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	114.57	0.00	(114.57)	(114.57)
716122 Rental off site research facilities	1,236.00	1,236.00	309.00	3,699.00	0.00	(2,463.00)	(2,463.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.29	0.29	0.00	(0.29)	(0.29)
718000 Telecom-General	0.00	0.00	131.90	1,641.03	0.00	(1,641.03)	(1,641.03)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	29.00	29.00	0.00	(29.00)	(29.00)
Subtotal: Non-Travel Support	6,098.00	6,098.00	470.19	5,719.26	0.00	378.74	378.74
*Total: 71 - Support (Travel & Non-Travel)	8,628.00	8,628.00	673.76	7,490.37	0.00	1,137.63	1,137.63
**Total Direct Cost Expenditures	73,142.00	73,142.00	7,983.87	74,621.34	0.00	(1,479.34)	(1,479.34)
760300 F&A Expenditures	17,359.00	17,359.00	0.00	17,359.00	0.00	0.00	0.00
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 76 - F&A and Internal Allocations	17,359.00	17,359.00	0.00	17,399.00	0.00	(40.00)	(40.00)
**Total Indirect Cost Expenditures	17,359.00	17,359.00	0.00	17,399.00	0.00	(40.00)	(40.00)

Grant: 159064 - 2017 SBDC
 Fund: 159068 - 2017 SBDC Seacoast

Status: Active
 FMGR: Grogan, Richard G
 Type: Grant

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBSE - Seacoast

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	90,501.00	90,501.00	7,983.87	92,020.34	0.00	(1,519.34)	(1,519.34)
Revenue							
530000 Federal Programs	0.00	0.00	7,983.87	92,020.34	0.00	(92,020.34)	(92,020.34)
*Total: 53 - Sponsored Programs	0.00	0.00	7,983.87	92,020.34	0.00	(92,020.34)	(92,020.34)
***Total Revenue	0.00	0.00	7,983.87	92,020.34	0.00	(92,020.34)	(92,020.34)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 159069 - 2017 SBDC State Wide Training

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,922.00	24,922.00	2,788.32	23,261.99	0.00	1,660.01	1,660.01
*Total: 61 - Salaries and Wages	24,922.00	24,922.00	2,788.32	23,261.99	0.00	1,660.01	1,660.01
65YF10 Full Fringe Benefit Distr Expe	10,193.00	10,193.00	1,168.32	9,523.27	0.00	669.73	669.73
*Total: 65 - Fringe Benefits	10,193.00	10,193.00	1,168.32	9,523.27	0.00	669.73	669.73
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000 In-State Travel	650.00	650.00	148.99	603.14	0.00	46.86	46.86
710300 Conference Registration Fees	25.00	25.00	0.00	0.00	0.00	25.00	25.00
710305 Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel	1,075.00	1,075.00	148.99	628.14	0.00	446.86	446.86
7112 Research Supplies	261.00	261.00	0.00	0.00	0.00	261.00	261.00
711200 Research Supplies	523.00	523.00	215.89	310.89	0.00	212.11	212.11
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	34.27	0.00	(34.27)	(34.27)
718000 Telecom-General	0.00	0.00	51.76	596.39	0.00	(596.39)	(596.39)
Subtotal: Non-Travel Support	784.00	784.00	267.65	941.55	0.00	(157.55)	(157.55)
*Total: 71 - Support (Travel & Non-Travel)	1,859.00	1,859.00	416.64	1,569.69	0.00	289.31	289.31
**Total Direct Cost Expenditures	36,974.00	36,974.00	4,373.28	34,354.95	0.00	2,619.05	2,619.05
760300 F&A Expenditures	9,243.00	9,243.00	0.00	9,243.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,243.00	9,243.00	0.00	9,243.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,243.00	9,243.00	0.00	9,243.00	0.00	0.00	0.00
***Total Expenditures	46,217.00	46,217.00	4,373.28	43,597.95	0.00	2,619.05	2,619.05
Revenue							
530000 Federal Programs	0.00	0.00	4,373.28	43,597.95	0.00	(43,597.95)	(43,597.95)
*Total: 53 - Sponsored Programs	0.00	0.00	4,373.28	43,597.95	0.00	(43,597.95)	(43,597.95)
***Total Revenue	0.00	0.00	4,373.28	43,597.95	0.00	(43,597.95)	(43,597.95)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 15CA97 - 2017 SBDC Cost Share

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 01/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,147.93	0.00	(7,147.93)	(7,147.93)
615NZ0 PAT Unallocated Budget (Bud Only)	7,156.00	7,156.00	0.00	0.00	0.00	7,156.00	7,156.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	7,756.00	7,756.00	0.00	7,147.93	0.00	608.07	608.07
65YF10 Full Fringe Benefit Distr Expe	3,091.00	3,091.00	0.00	2,852.07	0.00	238.93	238.93
*Total: 65 - Fringe Benefits	3,091.00	3,091.00	0.00	2,852.07	0.00	238.93	238.93
**Total Direct Cost Expenditures	10,847.00	10,847.00	0.00	10,000.00	0.00	847.00	847.00
760300 F&A Expenditures	3,815.00	3,815.00	0.00	3,519.93	0.00	295.07	295.07
*Total: 76 - F&A and Internal Allocations	3,815.00	3,815.00	0.00	3,519.93	0.00	295.07	295.07
**Total Indirect Cost Expenditures	3,815.00	3,815.00	0.00	3,519.93	0.00	295.07	295.07
***Total Expenditures	14,662.00	14,662.00	0.00	13,519.93	0.00	1,142.07	1,142.07
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,519.93	0.00	(3,519.93)	(3,519.93)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,519.93	0.00	(13,519.93)	(13,519.93)
***Total Revenue	0.00	0.00	0.00	13,519.93	0.00	(13,519.93)	(13,519.93)

Grant: 159064 - 2017 SBDC

Status: Active

Type: Grant

Fund: 16C083 - 2017 SBDC In-Kind Cost Share

FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
 Resp Org: UESBDC
 FRAGRNT Start/End Date: 1/1/17 - 12/31/18

Fund Information
 Effective Date: 01/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	182.21	182.21	0.00	(182.21)	(182.21)
*Total: 61 - Salaries and Wages	0.00	0.00	182.21	182.21	0.00	(182.21)	(182.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	76.35	76.35	0.00	(76.35)	(76.35)
*Total: 65 - Fringe Benefits	0.00	0.00	76.35	76.35	0.00	(76.35)	(76.35)
71CS99 Memo cost share offset	(44,412.00)	(44,412.00)	(635.00)	(17,018.93)	0.00	(27,393.07)	(27,393.07)
71CSXS Memo cost share	44,412.00	44,412.00	635.00	17,018.93	0.00	27,393.07	27,393.07
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	258.56	258.56	0.00	(258.56)	(258.56)
***Total Expenditures	0.00	0.00	258.56	258.56	0.00	(258.56)	(258.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
*Total: 61 - Salaries and Wages	43,100.00	46,863.95	0.00	0.00	0.00	43,100.00	46,863.95
65YF10 Full Fringe Benefit Distr Expe	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
*Total: 65 - Fringe Benefits	17,455.50	18,745.58	0.00	0.00	0.00	17,455.50	18,745.58
**Total Direct Cost Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53
***Total Expenditures	60,555.50	65,609.53	0.00	0.00	0.00	60,555.50	65,609.53

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	(39.62)	0.00	39.62	39.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,087.78	0.00	(2,087.78)	(2,087.78)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	382.54	0.00	(382.54)	(382.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	382.53	0.00	(382.53)	(382.53)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
***Total Expenditures		0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
*Total: 5Z - Transfers In		0.00	0.00	0.00	342.91	0.00	(342.91)	(342.91)
***Total Revenue		0.00	0.00	0.00	2,470.31	0.00	(2,470.31)	(2,470.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15C162 - UNH Undistributed Salaries

Status: Active
 FMGR: Markham, Diana C
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
*Total: 61 - Salaries and Wages	0.00	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
*Total: 65 - Fringe Benefits	0.00	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)
**Total Direct Cost Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)
***Total Expenditures	0.00	(5,054.03)	0.00	0.00	0.00	0.00	(5,054.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAABSC - Provost's Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)
***Total Revenue	0.00	0.00	0.00	3,178.62	0.00	(3,178.62)	(3,178.62)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAADVI - University Advising

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
***Total Expenditures	0.00	0.00	0.00	1,051.52	0.00	(1,051.52)	(1,051.52)
Revenue							
8I1006 NonMand Tran In-General Funds	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)
***Total Revenue	0.00	0.00	0.00	12.70	0.00	(12.70)	(12.70)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAARCM - Academic Affairs RCM

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	20.03	0.00	(20.03)	(20.03)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)
***Total Expenditures		0.00	0.00	0.00	23.03	0.00	(23.03)	(23.03)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UACARS - Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(15,043.68)	(750.06)	98,179.62	(97,429.56)	(97,429.56)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50 Graduate - Stipend Only	0.00	0.00	(1,365.52)	2,178.97	2,421.10	(4,600.07)	(4,600.07)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(18,737.30)	1,706.06	138,074.95	(139,781.01)	(139,781.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	(19,153.91)	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: 61 - Salaries and Wages	0.00	0.00	(54,300.41)	3,199.97	238,675.67	(241,875.64)	(241,875.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(14,154.34)	426.08	98,990.67	(99,416.75)	(99,416.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(1,494.00)	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(15,648.34)	426.08	98,990.67	(99,416.75)	(99,416.75)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(69,948.75)	3,626.05	337,666.34	(341,292.39)	(341,292.39)
***Total Expenditures	0.00	0.00	(69,948.75)	3,626.05	337,666.34	(341,292.39)	(341,292.39)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(6.46)	0.00	6.46	6.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(1.29)	0.00	1.29	1.29
**Total Direct Cost Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75
***Total Expenditures	0.00	0.00	0.00	(7.75)	0.00	7.75	7.75

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)
***Total Expenditures	0.00	0.00	0.00	24.37	0.00	(24.37)	(24.37)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
**Total Direct Cost Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36
***Total Expenditures	0.00	0.00	0.00	(1.36)	0.00	1.36	1.36

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,928.64	0.00	(2,928.64)	(2,928.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	186.27	0.00	(186.27)	(186.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)
***Total Expenditures	0.00	0.00	0.00	3,114.91	0.00	(3,114.91)	(3,114.91)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UATEEX - Teaching Excellence

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
*Total: 61 - Salaries and Wages	34,505.47	29,540.28	0.00	0.00	0.00	34,505.47	29,540.28
65YF10 Full Fringe Benefit Distr Expe	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
*Total: 65 - Fringe Benefits	14,608.88	12,372.19	0.00	0.00	0.00	14,608.88	12,372.19
**Total Direct Cost Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47
***Total Expenditures	49,114.35	41,912.47	0.00	0.00	0.00	49,114.35	41,912.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74
***Total Expenditures	0.00	0.00	0.00	(9.74)	0.00	9.74	9.74

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UAUROP - Hamel Ctr for Undergraduate Researc

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PST *OBS*[NSE]Sumr Slry AY Fac-Tchnng	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	(1.34)	0.00	1.34	1.34
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)
***Total Expenditures	0.00	0.00	0.00	52.54	0.00	(52.54)	(52.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 Type: Other
 FMGR: Hamer, Nancy J S

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UJLSHP - SHARRP Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
**Total Direct Cost Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38
***Total Expenditures	0.00	0.00	0.00	(17.38)	0.00	17.38	17.38

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
*Total: 61 - Salaries and Wages	0.00	4,965.19	0.00	0.00	0.00	0.00	4,965.19
65YF10 Full Fringe Benefit Distr Expe	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
*Total: 65 - Fringe Benefits	0.00	2,236.69	0.00	0.00	0.00	0.00	2,236.69
**Total Direct Cost Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88
***Total Expenditures	0.00	7,201.88	0.00	0.00	0.00	0.00	7,201.88

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F16 Lecturer UNHLU-AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(8,938.77)	21,577.45	241,840.54	(263,417.99)	(263,417.99)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	2,008.77	2,008.77	57,662.52	(59,671.29)	(59,671.29)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1.65	(12,720.12)	7,589.40	190,038.86	(197,628.26)	(197,626.61)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	1,237.36	0.00	0.00	54,360.80	(54,360.80)	(53,123.44)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	(3,368.40)	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	38,570.00	283.54	0.00	0.00	0.00	38,570.00	283.54
*Total: 61 - Salaries and Wages	38,570.00	1,522.55	(23,018.52)	31,175.62	543,902.72	(536,508.34)	(573,555.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	17,356.50	702.31	(9,075.03)	12,221.08	203,734.65	(198,599.23)	(215,253.42)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	548.40	548.40	15,741.87	(16,290.27)	(16,290.27)
65YT10 FT Temp Benefit Distr	0.00	0.00	(262.74)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	17,356.50	702.31	(8,789.37)	12,769.48	219,476.52	(214,889.50)	(231,543.69)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.61	0.00	(0.61)	(0.61)
**Total Direct Cost Expenditures	55,926.50	2,224.86	(31,807.89)	43,945.71	763,379.24	(751,398.45)	(805,100.09)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 FMGR: McGlone, Tammy M
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UBDRCM - COLSA RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	55,926.50	2,224.86	(31,807.89)	43,945.71	763,379.24	(751,398.45)	(805,100.09)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 FMGR: McGlone, Tammy M
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
*Total: 61 - Salaries and Wages	(38,570.00)	(38,570.00)	0.00	0.00	0.00	(38,570.00)	(38,570.00)
65YF10 Full Fringe Benefit Distr Expe	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
*Total: 65 - Fringe Benefits	(17,356.50)	(17,356.50)	0.00	0.00	0.00	(17,356.50)	(17,356.50)
**Total Direct Cost Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)
***Total Expenditures	(55,926.50)	(55,926.50)	0.00	0.00	0.00	(55,926.50)	(55,926.50)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CBUS - Undistributed Salaries for COLSA

Status: Active
 Type: Other
 FMGR: McGlone, Tammy M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1.65)	0.00	0.00	0.00	0.00	(1.65)
617F10 Operating Staff	0.00	(1,237.36)	0.00	0.00	0.00	0.00	(1,237.36)
61U000 Salary Offset Account	0.00	38,286.46	0.00	0.00	0.00	0.00	38,286.46
*Total: 61 - Salaries and Wages	0.00	37,047.45	0.00	0.00	0.00	0.00	37,047.45
65YF10 Full Fringe Benefit Distr Expe	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
*Total: 65 - Fringe Benefits	0.00	16,654.19	0.00	0.00	0.00	0.00	16,654.19
**Total Direct Cost Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64
***Total Expenditures	0.00	53,701.64	0.00	0.00	0.00	0.00	53,701.64

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCCINJ - The Carsey School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	888,440.00	912,507.45	0.00	(0.02)	0.00	888,440.02	912,507.47
611F70 Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	38,312.50	57,848.22	0.00	0.03	0.00	38,312.47	57,848.19
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	81,401.62	83,541.75	0.00	(0.01)	0.00	81,401.63	83,541.76
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,008,154.12	1,053,897.42	0.00	0.11	0.00	1,008,154.01	1,053,897.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	440,878.73	460,355.88	0.00	(15.96)	0.00	440,894.69	460,371.84
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15
***Total Expenditures	1,449,032.85	1,514,253.30	0.00	(15.85)	0.00	1,449,048.70	1,514,269.15

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCCRCM - COLA Responsibility Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
***Total Expenditures	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)
***Total Revenue	0.00	0.00	0.00	0.13	0.00	(0.13)	(0.13)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,458.25	2,458.25	24,582.50	(27,040.75)	(27,040.75)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(1,641.14)	10,219.79	85,428.48	(95,648.27)	(95,648.27)
617F10 Operating Staff	0.00	0.00	0.00	0.00	22,750.00	(22,750.00)	(22,750.00)
*Total: 61 - Salaries and Wages	0.00	0.00	817.11	12,678.04	132,760.98	(145,439.02)	(145,439.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	342.36	5,312.09	55,626.85	(60,938.94)	(60,938.94)
*Total: 65 - Fringe Benefits	0.00	0.00	342.36	5,312.09	55,626.85	(60,938.94)	(60,938.94)
**Total Direct Cost Expenditures	0.00	0.00	1,159.47	17,990.13	188,387.83	(206,377.96)	(206,377.96)
***Total Expenditures	0.00	0.00	1,159.47	17,990.13	188,387.83	(206,377.96)	(206,377.96)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(6,601.84)	3,300.92	42,912.03	(46,212.95)	(46,212.95)
*Total: 61 - Salaries and Wages	0.00	0.00	(6,601.84)	3,300.92	42,912.03	(46,212.95)	(46,212.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(2,766.18)	1,383.09	17,980.14	(19,363.23)	(19,363.23)
*Total: 65 - Fringe Benefits	0.00	0.00	(2,766.18)	1,383.09	17,980.14	(19,363.23)	(19,363.23)
**Total Direct Cost Expenditures	0.00	0.00	(9,368.02)	4,684.01	60,892.17	(65,576.18)	(65,576.18)
***Total Expenditures	0.00	0.00	(9,368.02)	4,684.01	60,892.17	(65,576.18)	(65,576.18)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: None
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCFLR0 - Family Research Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,996.54	19,965.37	(21,961.91)	(21,961.91)
611F60 Faculty NTT Research	52,000.00	108,379.92	(6,602.06)	3,301.05	33,010.27	15,688.68	72,068.60
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	52,000.00	108,379.92	(6,602.06)	5,297.59	52,975.64	(6,273.23)	50,106.69
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	21,320.00	45,107.17	(2,766.26)	2,219.68	22,196.79	(3,096.47)	20,690.70
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	21,320.00	45,107.17	(2,766.26)	2,219.68	22,196.79	(3,096.47)	20,690.70
**Total Direct Cost Expenditures	73,320.00	153,487.09	(9,368.32)	7,517.27	75,172.43	(9,369.70)	70,797.39
***Total Expenditures	73,320.00	153,487.09	(9,368.32)	7,517.27	75,172.43	(9,369.70)	70,797.39

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(3,612.92)	1,806.46	180.65	(1,987.11)	(1,987.11)
*Total: 61 - Salaries and Wages	0.00	0.00	(3,612.92)	1,806.46	180.65	(1,987.11)	(1,987.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,513.82)	756.91	75.69	(832.60)	(832.60)
*Total: 65 - Fringe Benefits	0.00	0.00	(1,513.82)	756.91	75.69	(832.60)	(832.60)
**Total Direct Cost Expenditures	0.00	0.00	(5,126.74)	2,563.37	256.34	(2,819.71)	(2,819.71)
***Total Expenditures	0.00	0.00	(5,126.74)	2,563.37	256.34	(2,819.71)	(2,819.71)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UCSCTR - Survey Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
*Total: 61 - Salaries and Wages	209,500.00	212,627.33	0.00	0.00	0.00	209,500.00	212,627.33
65YF10 Full Fringe Benefit Distr Expe	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
*Total: 65 - Fringe Benefits	92,779.00	94,185.36	0.00	0.00	0.00	92,779.00	94,185.36
**Total Direct Cost Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69
***Total Expenditures	302,279.00	306,812.69	0.00	0.00	0.00	302,279.00	306,812.69

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
*Total: 61 - Salaries and Wages	(278,417.14)	(278,417.14)	0.00	0.00	0.00	(278,417.14)	(278,417.14)
65YF10 Full Fringe Benefit Distr Expe	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
*Total: 65 - Fringe Benefits	(125,287.71)	(125,287.71)	0.00	0.00	0.00	(125,287.71)	(125,287.71)
**Total Direct Cost Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)
***Total Expenditures	(403,704.85)	(403,704.85)	0.00	0.00	0.00	(403,704.85)	(403,704.85)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CCUS - Undistributed Salaries for COLA

Status: Active
 FMGR: St. Louis, Susan W

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(80,447.37)	0.00	0.00	0.00	0.00	(80,447.37)
615F10 PAT	0.00	(22,663.05)	0.00	0.00	0.00	0.00	(22,663.05)
617F10 Operating Staff	0.00	(2,140.13)	0.00	0.00	0.00	0.00	(2,140.13)
*Total: 61 - Salaries and Wages	0.00	(105,250.55)	0.00	0.00	0.00	0.00	(105,250.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
*Total: 65 - Fringe Benefits	0.00	(44,670.68)	0.00	0.00	0.00	0.00	(44,670.68)
**Total Direct Cost Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)
***Total Expenditures	0.00	(149,921.23)	0.00	0.00	0.00	0.00	(149,921.23)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UD0BSC - CEPS Business Service Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 FMGR: Roberts, Katherine M

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UDORCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	11,418.75	(11,418.75)	(11,418.75)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR *OBS*[NSE]Sumr Stry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR *OBS*[NSE] Supp-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	66,184.12	(66,184.12)	(66,184.12)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70 Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	60,382.53	(60,382.53)	(60,382.53)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	19,538.20	(19,538.20)	(19,538.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.02)	157,523.60	(157,523.58)	(157,523.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	30,084.74	(30,084.89)	(30,084.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	18,068.26	(18,068.26)	(18,068.26)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	1,523.98	(1,523.98)	(1,523.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.15	49,676.98	(49,677.13)	(49,677.13)
801006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.15	207,200.58	(207,200.73)	(207,200.73)
***Total Expenditures	0.00	0.00	0.00	0.15	207,200.58	(207,200.73)	(207,200.73)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CDUS - Undistributed Salaries for CEPS

Status: Active
 Type: Other
 FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UD0RCM - CEPS RCM Allocations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
***Total Revenue	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Expend End Date:	IDC Dist From Code:
		Rev Account:		Fund Type Level 2	P1

Org: UEDEAN - Dean's Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760017 Int Alloc-Fringe Benefits Alloc	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 Type: Other
 FMGR: LaBonte, John L

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCA - Compliance Assistance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Expenditures	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	77,234.95	(77,234.96)	(77,234.96)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	77,234.95	(77,234.96)	(77,234.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	32,361.45	(32,361.45)	(32,361.45)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	32,361.45	(32,361.45)	(32,361.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	109,596.40	(109,596.41)	(109,596.41)
***Total Expenditures	0.00	0.00	0.00	0.01	109,596.40	(109,596.41)	(109,596.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBCO - Concord

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Resp Org: None CFDA #: NONE
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBDC - Small Business Development Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	324,760.00	334,408.04	0.00	0.00	0.00	324,760.00	334,408.04
65YF10 Full Fringe Benefit Distr Expe	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	139,963.94	144,037.14	0.00	0.00	0.00	139,963.94	144,037.14
**Total Direct Cost Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18
***Total Expenditures	464,723.94	478,445.18	0.00	0.00	0.00	464,723.94	478,445.18

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBMA - Manchester

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	31,575.05	(31,575.05)	(31,575.05)
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	31,575.05	(31,575.05)	(31,575.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	13,229.95	(13,229.95)	(13,229.95)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	13,229.95	(13,229.95)	(13,229.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	44,805.00	(44,805.00)	(44,805.00)
***Total Expenditures	0.00	0.00	0.00	0.00	44,805.00	(44,805.00)	(44,805.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	66,454.96	(66,454.96)	(66,454.96)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.03)	66,454.96	(66,454.93)	(66,454.93)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	27,844.63	(27,844.63)	(27,844.63)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	27,844.63	(27,844.63)	(27,844.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.03)	94,299.59	(94,299.56)	(94,299.56)
***Total Expenditures	0.00	0.00	0.00	(0.03)	94,299.59	(94,299.56)	(94,299.56)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	37,815.05	(37,815.05)	(37,815.05)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	37,815.05	(37,815.06)	(37,815.06)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	15,844.51	(15,844.51)	(15,844.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	15,844.51	(15,844.51)	(15,844.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	53,659.56	(53,659.57)	(53,659.57)
***Total Expenditures		0.00	0.00	0.00	0.01	53,659.56	(53,659.57)	(53,659.57)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting

STDBUD
 UNKNOWN

Org: UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	29,115.06	(29,115.06)	(29,115.06)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	29,115.06	(29,115.06)	(29,115.06)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	12,199.21	(12,199.21)	(12,199.21)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	12,199.21	(12,199.21)	(12,199.21)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	41,314.27	(41,314.27)	(41,314.27)
***Total Expenditures	0.00	0.00	0.00	0.00	41,314.27	(41,314.27)	(41,314.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

CFDA #: NONE

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
*Total: 61 - Salaries and Wages	(50,130.00)	(50,130.00)	0.00	0.00	0.00	(50,130.00)	(50,130.00)
65YF10 Full Fringe Benefit Distr Expe	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
*Total: 65 - Fringe Benefits	(22,558.50)	(22,558.50)	0.00	0.00	0.00	(22,558.50)	(22,558.50)
**Total Direct Cost Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)
***Total Expenditures	(72,688.50)	(72,688.50)	0.00	0.00	0.00	(72,688.50)	(72,688.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CEUS - Undistributed Salaries PAUL

Status: Active
 FMGR: LaBonte, John L
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
*Total: 61 - Salaries and Wages	0.00	(9,648.04)	0.00	0.00	0.00	0.00	(9,648.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
*Total: 65 - Fringe Benefits	0.00	(4,073.20)	0.00	0.00	0.00	0.00	(4,073.20)
**Total Direct Cost Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)
***Total Expenditures	0.00	(13,721.24)	0.00	0.00	0.00	0.00	(13,721.24)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UFIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(13,381.72)	(0.02)	0.00	0.02	0.02
611F1R	Retro Faculty TT/NTT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	(11,434.66)	(0.01)	33,993.60	(33,993.59)	(33,993.59)
611F70	Faculty NTT Clinical	0.00	0.00	(2,028.92)	0.02	0.00	(0.02)	(0.02)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	(3,166.17)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(11,619.45)	21,714.23	122,018.33	(143,732.56)	(143,732.56)
615F1R	Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(989.92)	276.68	8,186.84	(8,463.52)	(8,463.52)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(42,620.84)	21,990.96	164,198.77	(186,189.73)	(186,189.73)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(16,531.51)	9,181.72	68,799.29	(77,981.01)	(77,981.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(16,531.51)	9,181.72	68,799.29	(77,981.01)	(77,981.01)
**Total Direct Cost Expenditures		0.00	0.00	(59,152.35)	31,172.68	232,998.06	(264,170.74)	(264,170.74)
***Total Expenditures		0.00	0.00	(59,152.35)	31,172.68	232,998.06	(264,170.74)	(264,170.74)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UFXRCM - Health and Human Services RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	1,198.16	0.00	0.03	0.00	(0.03)	1,198.13
611F70 Faculty NTT Clinical	0.00	0.00	0.00	(127.37)	17,706.51	(17,579.14)	(17,579.14)
615F10 PAT	0.00	8,695.96	(4,239.36)	0.03	141,060.80	(141,060.83)	(132,364.87)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	515.29	937.97	(1,453.26)	(1,453.26)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	(147.72)	0.00	12,268.32	(12,268.32)	(12,268.32)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	9,894.12	(4,387.08)	387.98	171,973.60	(172,361.58)	(162,467.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,118.43	(1,776.29)	207.70	66,916.50	(67,124.20)	(63,005.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(11.52)	0.00	956.93	(956.93)	(956.93)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	4,118.43	(1,787.81)	207.70	67,873.43	(68,081.13)	(63,962.70)
**Total Direct Cost Expenditures	0.00	14,012.55	(6,174.89)	595.68	239,847.03	(240,442.71)	(226,430.16)
***Total Expenditures	0.00	14,012.55	(6,174.89)	595.68	239,847.03	(240,442.71)	(226,430.16)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
***Total Revenue	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CFUS - Undistributed Salaries for SHHS

Status: Active
 FMGR: Stone, Michele H
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	(1,198.16)	0.00	0.00	0.00	0.00	(1,198.16)
615F10 PAT	0.00	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)
*Total: 61 - Salaries and Wages	0.00	(9,894.12)	0.00	0.00	0.00	0.00	(9,894.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
*Total: 65 - Fringe Benefits	0.00	(4,118.43)	0.00	0.00	0.00	0.00	(4,118.43)
**Total Direct Cost Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)
***Total Expenditures	0.00	(14,012.55)	0.00	0.00	0.00	0.00	(14,012.55)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CGUS - Undistributed Sals for Gen Admin

Status: Active
 FMGR: Brownell, Donna J
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/21/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	7,680.19	(7,680.19)	(7,680.19)
617F10 Operating Staff	0.00	0.00	0.00	0.00	2,400.30	(2,400.30)	(2,400.30)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	10,080.49	(10,080.49)	(10,080.49)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	4,223.73	(4,223.73)	(4,223.73)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	4,223.73	(4,223.73)	(4,223.73)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	14,304.22	(14,304.22)	(14,304.22)
***Total Expenditures	0.00	0.00	0.00	0.00	14,304.22	(14,304.22)	(14,304.22)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CRUS - Undistributed Sal for Research & PS

Status: Active
 FMGR: Hamer, Nancy J S

Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: URRRCM - VP Research RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	4,710.06	15,700.20	20,410.25	(36,110.45)	(36,110.45)
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Aword	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	4,710.06	15,700.20	20,410.25	(36,110.45)	(36,110.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,973.52	6,578.40	8,551.89	(15,130.29)	(15,130.29)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	1,973.52	6,578.40	8,551.89	(15,130.29)	(15,130.29)
**Total Direct Cost Expenditures	0.00	0.00	6,683.58	22,278.60	28,962.14	(51,240.74)	(51,240.74)
***Total Expenditures	0.00	0.00	6,683.58	22,278.60	28,962.14	(51,240.74)	(51,240.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
*Total: 61 - Salaries and Wages	(16,851.18)	(16,851.18)	0.00	0.00	0.00	(16,851.18)	(16,851.18)
65YF10 Full Fringe Benefit Distr Expe	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
*Total: 65 - Fringe Benefits	(7,583.03)	(7,583.03)	0.00	0.00	0.00	(7,583.03)	(7,583.03)
**Total Direct Cost Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)
***Total Expenditures	(24,434.21)	(24,434.21)	0.00	0.00	0.00	(24,434.21)	(24,434.21)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 Type: Other
 FMGR: Bushold, Karen

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.10	41,538.50	(41,538.60)	(41,538.60)
611F15 Fac Tenure Track AAUP (UNH)	72,195.00	74,147.80	7,418.46	9,891.27	24,728.20	37,575.53	39,528.33
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	(16,054.92)	30,586.59	639,862.93	(670,449.52)	(670,449.52)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611Q90 Post Doc	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	64,791.18	65,429.27	(25,251.77)	64,863.16	1,122,232.64	(1,122,304.62)	(1,121,666.53)
615F1R Retro PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BHO Operating Staff-Overtime	0.00	0.00	22.19	91.53	0.00	(91.53)	(91.53)
617F10 Operating Staff	5,016.49	5,066.39	(4,671.05)	2,429.75	40,803.41	(38,216.67)	(38,166.77)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	142,002.67	144,643.46	(38,537.09)	107,862.41	1,869,165.68	(1,835,025.42)	(1,832,384.63)
65YB10 Base Benefit Distr (fica)	0.00	0.00	1.73	7.14	0.00	(7.14)	(7.14)
65YF10 Full Fringe Benefit Distr Expe	62,065.29	63,175.25	(16,156.34)	45,156.05	783,180.43	(766,271.19)	(765,161.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	62,065.29	63,175.25	(16,154.61)	45,163.19	783,180.43	(766,278.33)	(765,168.37)
**Total Direct Cost Expenditures	204,067.96	207,818.71	(54,691.70)	153,025.60	2,652,346.11	(2,601,303.75)	(2,597,553.00)
***Total Expenditures	204,067.96	207,818.71	(54,691.70)	153,025.60	2,652,346.11	(2,601,303.75)	(2,597,553.00)
Revenue							
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
***Total Revenue	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
 FMGR: Bushold, Karen
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)
615F10 PAT	0.00	(638.09)	0.00	0.00	0.00	0.00	(638.09)
617F10 Operating Staff	0.00	(49.90)	0.00	0.00	0.00	0.00	(49.90)
*Total: 61 - Salaries and Wages	0.00	(2,640.79)	0.00	0.00	0.00	0.00	(2,640.79)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
*Total: 65 - Fringe Benefits	0.00	(1,109.96)	0.00	0.00	0.00	0.00	(1,109.96)
**Total Direct Cost Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)
***Total Expenditures	0.00	(3,750.75)	0.00	0.00	0.00	0.00	(3,750.75)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UUXRCM - UNH Institutional RCM

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61U000 Salary Offset Account	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
*Total: 61 - Salaries and Wages	(2,247,413.63)	(2,247,413.63)	0.00	0.00	0.00	(2,247,413.63)	(2,247,413.63)
65YF10 Full Fringe Benefit Distr Expe	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
*Total: 65 - Fringe Benefits	(1,011,336.13)	(1,011,336.13)	0.00	0.00	0.00	(1,011,336.13)	(1,011,336.13)
**Total Direct Cost Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)
***Total Expenditures	(3,258,749.76)	(3,258,749.76)	0.00	0.00	0.00	(3,258,749.76)	(3,258,749.76)

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	1,020,323.73	1,219,478.32	7,181.45	8,117.31	123,184.76	889,021.66	1,088,176.25
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	1,451,760.00	1,480,527.88	5,402.94	13,507.41	660,118.21	778,134.38	806,902.26
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	103,000.04	(103,000.04)	(103,000.04)
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	4,666.18	(4,666.18)	(4,666.18)
613P90 *OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	207,285.00	209,854.54	0.00	0.00	0.00	207,285.00	209,854.54
615F10 PAT	5,761,302.25	6,088,822.24	5,279.54	4,343.78	1,177,974.17	4,578,984.30	4,906,504.29
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	18,172.88	(18,172.88)	(18,172.88)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,440,670.98	8,998,682.98	17,863.93	25,968.88	2,087,116.24	6,327,585.86	6,885,597.86
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,727,322.42	3,957,365.80	7,484.98	10,880.83	829,389.54	2,887,052.05	3,117,095.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	28,119.01	(28,119.01)	(28,119.01)
*Total: 65 - Fringe Benefits	3,727,322.42	3,957,365.80	7,484.98	10,880.83	857,508.55	2,858,933.04	3,088,976.42
**Total Direct Cost Expenditures	12,167,993.40	12,956,048.78	25,348.91	36,849.71	2,944,624.79	9,186,518.90	9,974,574.28
***Total Expenditures	12,167,993.40	12,956,048.78	25,348.91	36,849.71	2,944,624.79	9,186,518.90	9,974,574.28
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811006 NonMand Tran In-General Funds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name: Markham, Diana C
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: URROSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/99
 CFDA #: NONE

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
***Total Revenue	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15C162 - UNH Undistributed Salaries
 Fund: 15CZSU - Undistributed Salaries for EOS-SSC

Status: Active
 FMGR: Davis, Jeanne L
 Type: Other

PI Name:	Markham, Diana C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	(199,154.59)	0.00	0.00	0.00	0.00	(199,154.59)
611F60 Faculty NTT Research	0.00	(28,767.88)	0.00	0.00	0.00	0.00	(28,767.88)
614F10 Academic Administrator	0.00	(2,569.54)	0.00	0.00	0.00	0.00	(2,569.54)
615F10 PAT	0.00	(327,519.99)	0.00	0.00	0.00	0.00	(327,519.99)
*Total: 61 - Salaries and Wages	0.00	(558,012.00)	0.00	0.00	0.00	0.00	(558,012.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
*Total: 65 - Fringe Benefits	0.00	(230,043.38)	0.00	0.00	0.00	0.00	(230,043.38)
**Total Direct Cost Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)
***Total Expenditures	0.00	(788,055.38)	0.00	0.00	0.00	0.00	(788,055.38)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
615F10 PAT	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
***Total Expenditures	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.01	8,991.10	(8,991.11)	(8,991.11)
617F10 Operating Staff	0.00	0.00	0.00	0.00	19,999.87	(19,999.87)	(19,999.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	28,990.97	(28,990.98)	(28,990.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	12,147.22	(12,147.22)	(12,147.22)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	12,147.22	(12,147.22)	(12,147.22)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	41,138.19	(41,138.20)	(41,138.20)
***Total Expenditures	0.00	0.00	0.00	0.01	41,138.19	(41,138.20)	(41,138.20)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(2,396.28)	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(33,874.69)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(36,270.97)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(15,197.53)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(15,197.53)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(51,468.50)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(51,468.50)	0.00	0.00	0.00	0.00

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	26,218.00	24,604.39	0.00	0.00	0.00	26,218.00	24,604.39
615F10	PAT	0.00	2,769.89	0.00	(0.02)	0.00	0.02	2,769.91
616F10	Extension Educator	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		26,218.00	27,374.28	0.00	0.02	0.00	26,217.98	27,374.26
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		10,915.68	11,612.58	0.00	7.27	0.00	10,908.41	11,605.31
**Total Direct Cost Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
***Total Expenditures		37,133.68	38,986.86	0.00	7.29	0.00	37,126.39	38,979.57
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	666.84	1,111.40	2,889.61	(4,001.01)	(4,001.01)
*Total: 61 - Salaries and Wages	0.00	0.00	666.84	1,111.40	2,889.61	(4,001.01)	(4,001.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	279.39	465.65	1,210.75	(1,676.40)	(1,676.40)
*Total: 65 - Fringe Benefits	0.00	0.00	279.39	465.65	1,210.75	(1,676.40)	(1,676.40)
**Total Direct Cost Expenditures	0.00	0.00	946.23	1,577.05	4,100.36	(5,677.41)	(5,677.41)
***Total Expenditures	0.00	0.00	946.23	1,577.05	4,100.36	(5,677.41)	(5,677.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -
 CFDA #: NONE

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	29,999.97	(29,999.97)	(29,999.97)
617F10 Operating Staff	0.00	0.00	0.00	0.00	20,003.66	(20,003.66)	(20,003.66)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	50,003.63	(50,003.63)	(50,003.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	20,951.52	(20,951.52)	(20,951.52)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	20,951.52	(20,951.52)	(20,951.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	70,955.15	(70,955.15)	(70,955.15)
***Total Expenditures	0.00	0.00	0.00	0.00	70,955.15	(70,955.15)	(70,955.15)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)
616F10 Extension Educator	0.00	0.00	14,591.94	31,874.80	67,309.58	(99,184.38)	(99,184.38)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	14,591.94	31,874.80	70,309.58	(102,184.38)	(102,184.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	6,114.03	13,355.77	29,459.72	(42,815.49)	(42,815.49)
*Total: 65 - Fringe Benefits	0.00	0.00	6,114.03	13,355.77	29,459.72	(42,815.49)	(42,815.49)
**Total Direct Cost Expenditures	0.00	0.00	20,705.97	45,230.57	99,769.30	(144,999.87)	(144,999.87)
***Total Expenditures	0.00	0.00	20,705.97	45,230.57	99,769.30	(144,999.87)	(144,999.87)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.01	18,257.38	(18,257.39)	(18,257.39)
617F10 Operating Staff	0.00	0.00	0.00	0.00	10,020.40	(10,020.40)	(10,020.40)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.01	28,277.78	(28,277.79)	(28,277.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	11,848.39	(11,848.39)	(11,848.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	11,848.39	(11,848.39)	(11,848.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.01	40,126.17	(40,126.18)	(40,126.18)
***Total Expenditures	0.00	0.00	0.00	0.01	40,126.17	(40,126.18)	(40,126.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	16,594.01	(16,594.01)	(16,594.01)
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	16,594.01	(16,594.01)	(16,594.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	6,952.89	(6,952.89)	(6,952.89)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	6,952.89	(6,952.89)	(6,952.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	23,546.90	(23,546.90)	(23,546.90)
***Total Expenditures	0.00	0.00	0.00	0.00	23,546.90	(23,546.90)	(23,546.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(7.40)	0.00	7.40	7.40
**Total Direct Cost Expenditures		0.00	0.00	0.00	(7.29)	0.00	7.29	7.29
***Total Expenditures		0.00	0.00	0.00	(7.29)	0.00	7.29	7.29

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTDE - PI Deborah Luppold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	(42,685.11)	0.00	25,939.98	(25,939.98)	(25,939.98)
*Total: 61 - Salaries and Wages	0.00	0.00	(42,685.11)	0.00	25,939.98	(25,939.98)	(25,939.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(17,885.02)	0.00	10,868.86	(10,868.86)	(10,868.86)
*Total: 65 - Fringe Benefits	0.00	0.00	(17,885.02)	0.00	10,868.86	(10,868.86)	(10,868.86)
**Total Direct Cost Expenditures	0.00	0.00	(60,570.13)	0.00	36,808.84	(36,808.84)	(36,808.84)
***Total Expenditures	0.00	0.00	(60,570.13)	0.00	36,808.84	(36,808.84)	(36,808.84)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	(4,107.92)	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	4,612.01	(4,612.01)	(4,612.01)
*Total: 61 - Salaries and Wages	0.00	0.00	(4,107.92)	0.00	4,612.01	(4,612.01)	(4,612.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,721.23)	0.00	1,932.43	(1,932.43)	(1,932.43)
*Total: 65 - Fringe Benefits	0.00	0.00	(1,721.23)	0.00	1,932.43	(1,932.43)	(1,932.43)
**Total Direct Cost Expenditures	0.00	0.00	(5,829.15)	0.00	6,544.44	(6,544.44)	(6,544.44)
***Total Expenditures	0.00	0.00	(5,829.15)	0.00	6,544.44	(6,544.44)	(6,544.44)

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UXYTMW - PI Mark Wiley

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	13,920.65	(13,920.65)	(13,920.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	13,920.65	(13,920.65)	(13,920.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	5,832.75	(5,832.75)	(5,832.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	5,832.75	(5,832.75)	(5,832.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	19,753.40	(19,753.40)	(19,753.40)
***Total Expenditures	0.00	0.00	0.00	0.00	19,753.40	(19,753.40)	(19,753.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 15CX00 - Undistributed Forestry Salarie
 Fund: 15CX00 - Undistributed Salaries - CE

Status: Active
 Type: Other
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
 Sponsor: University of New Hampshire
 Sponsor ID: None CFDA #: NONE
 Resp Org: UXFRWL
 FRAGRNT Start/End Date: 7/1/89 -

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	1,613.61	0.00	0.00	0.00	0.00	1,613.61
615F10	PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)
*Total: 61 - Salaries and Wages		0.00	(1,156.28)	0.00	0.00	0.00	0.00	(1,156.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
*Total: 65 - Fringe Benefits		0.00	(696.90)	0.00	0.00	0.00	0.00	(696.90)
**Total Direct Cost Expenditures		0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)
***Total Expenditures		0.00	(1,853.18)	0.00	0.00	0.00	0.00	(1,853.18)

Grant: 15P017 - Polynucleotide Sequencing Faci
 Fund: 15P017 - Equipment-Dept Commerce NOAA

Status: Closing - Manual Process
 FMGR: Audet, Jane Anne

Type: Other

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	(29.03)	0.00	29.03	29.03
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,854.31	0.00	(262,854.31)	(262,854.31)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,091.57	0.00	(264,091.57)	(256,468.57)

Grant: 15P018 - Marine Science Field Equipment
 Fund: 15P018 - Equipment-Dept Commerce Noaa

Status: Closing - Manual Process Type: Other
 FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: URRMAP
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
Subtotal: Travel		0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
Subtotal: Non-Travel Support		0.00	0.00	0.00	3,939.48	0.00	(3,939.48)	(3,939.48)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

Grant: 164003 - Triple H FY17 Adaptive Sports
 Fund: 164003 - Triple H FY17 Adaptive Sports

Status: Closing - Final Financial Rev
 FMGR: Gravink, Jill K

Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Veterans Administration	Effective Date:	09/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	2017-ASG-70	CFDA #:	64.034	Term Date:	IDC Rate Code:	IDC5	5.00%	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist From Code:	UNHDST	5		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFRMJG - PI Jill Gravink

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	152,015.88	0.00	(152,015.88)	(152,015.88)
615NZ0	PAT Unallocated Budget (Bud Only)	106,455.00	106,455.00	0.00	0.00	0.00	106,455.00	106,455.00
61SNZ0	Student Labor Unallocated(Bud Only)	46,800.00	46,800.00	0.00	0.00	0.00	46,800.00	46,800.00
*Total: 61 - Salaries and Wages		153,255.00	153,255.00	0.00	152,015.88	0.00	1,239.12	1,239.12
65YF10	Full Fringe Benefit Distr Expe	46,360.00	46,360.00	0.00	61,504.24	0.00	(15,144.24)	(15,144.24)
*Total: 65 - Fringe Benefits		46,360.00	46,360.00	0.00	61,504.24	0.00	(15,144.24)	(15,144.24)
710	Travel	28,440.00	28,440.00	0.00	0.00	0.00	28,440.00	28,440.00
710000	In-State Travel	0.00	0.00	0.00	14,003.79	0.00	(14,003.79)	(14,003.79)
710100	Out-of-State Travel	0.00	0.00	0.00	889.91	0.00	(889.91)	(889.91)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
Subtotal: Travel		28,440.00	28,440.00	0.00	15,147.45	0.00	13,292.55	13,292.55
711000	Purchasing Cards	0.00	0.00	0.00	696.65	0.00	(696.65)	(696.65)
711100	Supplies-General	0.00	0.00	0.00	23,834.17	0.00	(23,834.17)	(23,834.17)
7112	Research Supplies	20,100.00	20,100.00	0.00	0.00	0.00	20,100.00	20,100.00
714000	Postage-General	0.00	0.00	0.00	33.82	0.00	(33.82)	(33.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	159.07	0.00	(159.07)	(159.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	5,303.00	0.00	(5,303.00)	(5,303.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.94	0.00	(61.94)	(61.94)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	209.21	0.00	(209.21)	(209.21)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		33,850.00	33,850.00	0.00	32,472.86	0.00	1,377.14	1,377.14
*Total: 71 - Support (Travel & Non-Travel)		62,290.00	62,290.00	0.00	47,620.31	0.00	14,669.69	14,669.69
**Total Direct Cost Expenditures		261,905.00	261,905.00	0.00	261,140.43	0.00	764.57	764.57
760300	F&A Expenditures	13,095.00	13,095.00	0.00	13,056.99	0.00	38.01	38.01

Grant: 164003 - Triple H FY17 Adaptive Sports
 Fund: 164003 - Triple H FY17 Adaptive Sports

Status: Closing - Final Financial Rev
 FMGR: Gravink, Jill K

Type: Grant

PI Name: Gravink, Jill K
 Sponsor: US Veterans Administration
 Sponsor ID: 2017-ASG-70 CFDA #: 64.034
 Resp Org: UFRMP0
 FRAGRNT Start/End Date: 9/1/16 - 9/30/17

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: UNHDST 5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	13,095.00	13,095.00	0.00	13,056.99	0.00	38.01	38.01
**Total Indirect Cost Expenditures	13,095.00	13,095.00	0.00	13,056.99	0.00	38.01	38.01
***Total Expenditures	275,000.00	275,000.00	0.00	274,197.42	0.00	802.58	802.58
Revenue							
530000 Federal Programs	0.00	0.00	0.00	274,197.42	0.00	(274,197.42)	(274,197.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	274,197.42	0.00	(274,197.42)	(274,197.42)
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	274,197.42	0.00	(274,197.42)	(274,197.42)

Grant: 164004 - FY 2018 VA Adaptive Sports Pro
 Fund: 164004 - FY 2018 VA Adaptive Sports Pro

Status: Active
 FMGR: Gravink, Jill K
 Type: Grant

PI Name:	Gravink, Jill K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Veterans Administration	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	2018ASG77	CFDA #:	64.034	Term Date:	IDC5	5.00%	Budget Controls	A110
Resp Org:	UFRMPO	Expend End Date:		IDC Dist From Code:	UNHDST	5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFRMJG - PI Jill Gravink

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	9,957.66	21,574.93	43,149.94	(64,724.87)	(64,724.87)
615NZ0 PAT Unallocated Budget (Bud Only)	86,065.00	86,065.00	0.00	0.00	0.00	86,065.00	86,065.00
*Total: 61 - Salaries and Wages	86,065.00	86,065.00	9,957.66	21,574.93	43,149.94	21,340.13	21,340.13
65YF10 Full Fringe Benefit Distr Expe	36,061.00	36,061.00	4,172.25	9,039.88	18,079.82	8,941.30	8,941.30
*Total: 65 - Fringe Benefits	36,061.00	36,061.00	4,172.25	9,039.88	18,079.82	8,941.30	8,941.30
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	504.51	993.50	0.00	(993.50)	(993.50)
Subtotal: Travel	10,000.00	10,000.00	504.51	993.50	0.00	9,006.50	9,006.50
711100 Supplies-General	0.00	0.00	71.19	185.91	0.00	(185.91)	(185.91)
7112 Research Supplies	32,611.00	32,611.00	0.00	0.00	0.00	32,611.00	32,611.00
716120 Rentals-Property or Room	0.00	0.00	150.00	1,100.00	0.00	(1,100.00)	(1,100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	38.24	38.24	0.00	(38.24)	(38.24)
719100 Membership Dues & Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	32,611.00	32,611.00	409.43	1,474.15	0.00	31,136.85	31,136.85
*Total: 71 - Support (Travel & Non-Travel)	42,611.00	42,611.00	913.94	2,467.65	0.00	40,143.35	40,143.35
**Total Direct Cost Expenditures	164,737.00	164,737.00	15,043.85	33,082.46	61,229.76	70,424.78	70,424.78
760300 F&A Expenditures	8,237.49	8,237.49	752.18	1,654.12	0.00	6,583.37	6,583.37
*Total: 76 - F&A and Internal Allocations	8,237.49	8,237.49	752.18	1,654.12	0.00	6,583.37	6,583.37
**Total Indirect Cost Expenditures	8,237.49	8,237.49	752.18	1,654.12	0.00	6,583.37	6,583.37
***Total Expenditures	172,974.49	172,974.49	15,796.03	34,736.58	61,229.76	77,008.15	77,008.15
Revenue							
530000 Federal Programs	0.00	0.00	15,796.03	34,736.58	0.00	(34,736.58)	(34,736.58)
*Total: 53 - Sponsored Programs	0.00	0.00	15,796.03	34,736.58	0.00	(34,736.58)	(34,736.58)
***Total Revenue	0.00	0.00	15,796.03	34,736.58	0.00	(34,736.58)	(34,736.58)

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:	URESOF	26.00	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	72,978.58	0.00	(72,978.58)	(72,978.58)
611F60 Faculty NTT Research	0.00	0.00	13,795.16	51,259.25	7,068.75	(58,328.00)	(58,328.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	133,491.00	133,491.00	0.00	0.00	0.00	133,491.00	133,491.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	32,510.72	0.00	(32,510.72)	(32,510.72)
613N30 Graduate Research Assistant	0.00	0.00	0.00	32,472.70	0.00	(32,472.70)	(32,472.70)
613NZ0 Grad Unallocated Budget (Bud Only)	106,752.00	106,752.00	0.00	0.00	0.00	106,752.00	106,752.00
615F10 PAT	0.00	0.00	13,995.41	57,345.68	7,904.48	(65,250.16)	(65,250.16)
615NZ0 PAT Unallocated Budget (Bud Only)	121,256.00	121,256.00	0.00	0.00	0.00	121,256.00	121,256.00
61CPHX Part Time Hourly	0.00	0.00	0.00	7,704.00	0.00	(7,704.00)	(7,704.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
61SNSH Student Labor	0.00	0.00	401.25	15,959.01	0.00	(15,959.01)	(15,959.01)
61SNWS College Work Study	0.00	0.00	45.38	1,526.36	0.00	(1,526.36)	(1,526.36)
61SNZ0 Student Labor Unallocated(Bud Only)	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
*Total: 61 - Salaries and Wages	422,499.00	422,499.00	28,237.20	271,772.05	14,973.23	135,753.72	135,753.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,542.57	0.00	(8,542.57)	(8,542.57)
65YF10 Full Fringe Benefit Distr Expe	116,406.00	116,406.00	11,644.27	43,445.84	6,273.79	66,686.37	66,686.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	613.42	0.00	(613.42)	(613.42)
*Total: 65 - Fringe Benefits	116,406.00	116,406.00	11,644.27	52,601.83	6,273.79	57,530.38	57,530.38
710 Travel	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
710000 In-State Travel	0.00	0.00	0.00	95.24	0.00	(95.24)	(95.24)
710100 Out-of-State Travel	0.00	0.00	0.00	11,348.10	0.00	(11,348.10)	(11,348.10)
710300 Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
Subtotal: Travel	30,000.00	30,000.00	0.00	12,254.34	0.00	17,745.66	17,745.66
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
711200 Research Supplies	0.00	0.00	0.00	13,003.01	0.00	(13,003.01)	(13,003.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	149.50	0.00	(149.50)	(149.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	32,399.35	0.00	(32,399.35)	(32,399.35)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,050.00	0.00	(4,050.00)	(4,050.00)

Grant: 166217 - Taking it to the Streets
 Fund: 166217 - Taking it to the Streets

Status: Active
 FMGR: Ballestero, Thomas P

Type: Grant

PI Name:	Ballestero, Thomas P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	83555801	CFDA #:	66.509	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDERGO	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/13 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	13,255.00	0.00	(13,255.00)	(13,255.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,000.00	0.00	55,886.01	0.00	44,113.99	44,113.99
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
Subtotal: Non-Travel Support	140,000.00	140,000.00	0.00	118,788.36	0.00	21,211.64	21,211.64
*Total: 71 - Support (Travel & Non-Travel)	170,000.00	170,000.00	0.00	131,042.70	0.00	38,957.30	38,957.30
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)
721100 Assistantships	61,919.00	61,919.00	0.00	0.00	0.00	61,919.00	61,919.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	23,865.25	0.00	(23,865.25)	(23,865.25)
*Total: 72 - Student and/or Participant Support	61,919.00	61,919.00	0.00	27,285.25	0.00	34,633.75	34,633.75
740000 Cap Equipment	40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	40,000.00	0.00	5,636.62	0.00	34,363.38	34,363.38
**Total Direct Cost Expenditures	810,824.00	810,824.00	39,881.47	488,338.45	21,247.02	301,238.53	301,238.53
760300 F&A Expenditures	181,935.00	181,935.00	10,369.16	118,408.38	0.00	63,526.62	63,526.62
*Total: 76 - F&A and Internal Allocations	181,935.00	181,935.00	10,369.16	118,408.38	0.00	63,526.62	63,526.62
**Total Indirect Cost Expenditures	181,935.00	181,935.00	10,369.16	118,408.38	0.00	63,526.62	63,526.62
***Total Expenditures	992,759.00	992,759.00	50,250.63	606,746.83	21,247.02	364,765.15	364,765.15
Revenue							
530000 Federal Programs	0.00	0.00	50,250.63	606,746.83	0.00	(606,746.83)	(606,746.83)
*Total: 53 - Sponsored Programs	0.00	0.00	50,250.63	606,746.83	0.00	(606,746.83)	(606,746.83)
***Total Revenue	0.00	0.00	50,250.63	606,746.83	0.00	(606,746.83)	(606,746.83)

Grant: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CA13 - 2015 PREP Estuarine Monitoring - CS

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 12/31/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,481.00	15,481.00	0.00	0.00	0.00	15,481.00	15,481.00
615F10 PAT	0.00	0.00	0.00	3,487.05	0.00	(3,487.05)	(3,487.05)
*Total: 61 - Salaries and Wages	15,481.00	15,481.00	0.00	3,487.05	0.00	11,993.95	11,993.95
65YF10 Full Fringe Benefit Distr Expe	5,774.00	5,774.00	0.00	1,300.65	0.00	4,473.35	4,473.35
*Total: 65 - Fringe Benefits	5,774.00	5,774.00	0.00	1,300.65	0.00	4,473.35	4,473.35
**Total Direct Cost Expenditures	21,255.00	21,255.00	0.00	4,787.70	0.00	16,467.30	16,467.30
760300 F&A Expenditures	10,096.00	10,096.00	0.00	957.55	0.00	9,138.45	9,138.45
*Total: 76 - F&A and Internal Allocations	10,096.00	10,096.00	0.00	957.55	0.00	9,138.45	9,138.45
**Total Indirect Cost Expenditures	10,096.00	10,096.00	0.00	957.55	0.00	9,138.45	9,138.45
***Total Expenditures	31,351.00	31,351.00	0.00	5,745.25	0.00	25,605.75	25,605.75
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,787.70	0.00	(4,787.70)	(4,787.70)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	957.55	0.00	(957.55)	(957.55)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)
***Total Revenue	0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15CA14 - 2015 PREP Estuarine Monitoring - CS

FMGR: Jones, Stephen H

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711190 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/14 - 12/31/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	0.00	0.00	378.00	378.00
**Total Direct Cost Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00
***Total Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	4,878.00	4,878.00

Grant: 166226 - PREP Year 19
 Fund: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	205,950.00	205,950.00	0.00	0.00	0.00	205,950.00	205,950.00
615F10 PAT	0.00	0.00	0.00	199,856.73	0.00	(199,856.73)	(199,856.73)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,739.81	0.00	(10,739.81)	(10,739.81)
61JBEX Casual - Exempt	0.00	0.00	0.00	542.88	0.00	(542.88)	(542.88)
*Total: 61 - Salaries and Wages	205,950.00	205,950.00	0.00	211,139.42	0.00	(5,189.42)	(5,189.42)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	45.60	0.00	(45.60)	(45.60)
65YF10 Full Fringe Benefit Distr Expe	79,291.00	79,291.00	0.00	76,938.31	0.00	2,352.69	2,352.69
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	897.22	0.00	(897.22)	(897.22)
*Total: 65 - Fringe Benefits	79,291.00	79,291.00	0.00	77,881.13	0.00	1,409.87	1,409.87
710 Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000 In-State Travel	0.00	0.00	0.00	1,277.93	0.00	(1,277.93)	(1,277.93)
710100 Out-of-State Travel	0.00	0.00	0.00	895.03	0.00	(895.03)	(895.03)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	2,347.96	0.00	1,152.04	1,152.04
711100 Supplies-General	0.00	0.00	0.00	308.96	0.00	(308.96)	(308.96)
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200 Research Supplies	0.00	0.00	0.00	1,257.49	0.00	(1,257.49)	(1,257.49)
713000 Printing & Copying-General	0.00	0.00	0.00	73.61	0.00	(73.61)	(73.61)
714000 Postage-General	0.00	0.00	0.00	10.01	0.00	(10.01)	(10.01)
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	222.80	0.00	(222.80)	(222.80)
716110 Rentals-Copier	0.00	0.00	0.00	371.99	0.00	(371.99)	(371.99)
717200 Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	676.80	0.00	(676.80)	(676.80)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.83	0.00	(83.83)	(83.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,200.00	6,200.00	0.00	3,029.49	0.00	3,170.51	3,170.51
*Total: 71 - Support (Travel & Non-Travel)	9,700.00	9,700.00	0.00	5,377.45	0.00	4,322.55	4,322.55
**Total Direct Cost Expenditures	294,941.00	294,941.00	0.00	294,398.00	0.00	543.00	543.00

Grant: 166226 - PREP Year 19
 Fund: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711190 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/14 - 12/31/17

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	58,988.00	58,988.00	0.00	58,879.67	0.00	108.33	108.33
*Total: 76 - F&A and Internal Allocations	58,988.00	58,988.00	0.00	58,879.67	0.00	108.33	108.33
**Total Indirect Cost Expenditures	58,988.00	58,988.00	0.00	58,879.67	0.00	108.33	108.33
***Total Expenditures	353,929.00	353,929.00	0.00	353,277.67	0.00	651.33	651.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	353,277.67	0.00	(353,277.67)	(353,277.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	353,277.67	0.00	(353,277.67)	(353,277.67)
***Total Revenue	0.00	0.00	0.00	353,277.67	0.00	(353,277.67)	(353,277.67)

Grant: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166227 - Year 19 External Projects

FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	18,071.50	0.00	(18,071.50)	(18,071.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	5,643.00	22,643.00	0.00	(22,643.00)	(22,643.00)
Subtotal: Non-Travel Support	0.00	0.00	5,643.00	40,714.50	0.00	(40,714.50)	(40,714.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	5,643.00	40,714.50	0.00	(40,714.50)	(40,714.50)
730001 Subcontracts 01	60,200.00	60,200.00	0.00	0.00	0.00	60,200.00	60,200.00
730002 Subcontracts 02	0.00	0.00	0.00	19,380.74	0.00	(19,380.74)	(19,380.74)
*Total: 73 - Subcontracts	60,200.00	60,200.00	0.00	19,380.74	0.00	40,819.26	40,819.26
**Total Direct Cost Expenditures	60,200.00	60,200.00	5,643.00	60,095.24	0.00	104.76	104.76
760300 F&A Expenditures	12,040.00	12,040.00	1,128.60	12,019.05	0.00	20.95	20.95
*Total: 76 - F&A and Internal Allocations	12,040.00	12,040.00	1,128.60	12,019.05	0.00	20.95	20.95
**Total Indirect Cost Expenditures	12,040.00	12,040.00	1,128.60	12,019.05	0.00	20.95	20.95
***Total Expenditures	72,240.00	72,240.00	6,771.60	72,114.29	0.00	125.71	125.71
Revenue							
530000 Federal Programs	0.00	0.00	6,771.60	72,114.29	0.00	(72,114.29)	(72,114.29)
*Total: 53 - Sponsored Programs	0.00	0.00	6,771.60	72,114.29	0.00	(72,114.29)	(72,114.29)
***Total Revenue	0.00	0.00	6,771.60	72,114.29	0.00	(72,114.29)	(72,114.29)

Grant: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166228 - Year 19 Internal Projects

FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	66,075.00	26,908.00	0.00	0.00	0.00	66,075.00	26,908.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	23,809.65	0.00	(23,809.65)	(23,809.65)
*Total: 61 - Salaries and Wages	66,075.00	26,908.00	0.00	23,809.65	0.00	42,265.35	3,098.35
65YF10 Full Fringe Benefit Distr Expe	5,710.00	5,710.00	0.00	0.00	0.00	5,710.00	5,710.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,960.37	0.00	(1,960.37)	(1,960.37)
*Total: 65 - Fringe Benefits	5,710.00	5,710.00	0.00	1,960.37	0.00	3,749.63	3,749.63
711100 Supplies-General	0.00	0.00	0.00	1,954.50	0.00	(1,954.50)	(1,954.50)
7112 Research Supplies	4,369.00	4,369.00	0.00	0.00	0.00	4,369.00	4,369.00
711200 Research Supplies	0.00	0.00	0.00	1,878.00	0.00	(1,878.00)	(1,878.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	6,824.98	0.00	(6,824.98)	(6,824.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,369.00	4,369.00	0.00	10,657.48	0.00	(6,288.48)	(6,288.48)
*Total: 71 - Support (Travel & Non-Travel)	4,369.00	4,369.00	0.00	10,657.48	0.00	(6,288.48)	(6,288.48)
**Total Direct Cost Expenditures	76,154.00	36,987.00	0.00	36,427.50	0.00	39,726.50	559.50
760300 F&A Expenditures	15,231.00	7,398.00	0.00	7,285.47	0.00	7,945.53	112.53
*Total: 76 - F&A and Internal Allocations	15,231.00	7,398.00	0.00	7,285.47	0.00	7,945.53	112.53
**Total Indirect Cost Expenditures	15,231.00	7,398.00	0.00	7,285.47	0.00	7,945.53	112.53
***Total Expenditures	91,385.00	44,385.00	0.00	43,712.97	0.00	47,672.03	672.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	43,712.97	0.00	(43,712.97)	(43,712.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,712.97	0.00	(43,712.97)	(43,712.97)
***Total Revenue	0.00	0.00	0.00	43,712.97	0.00	(43,712.97)	(43,712.97)

Grant: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166231 - 2015 Tidal Tributary Sampling

FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,676.91	0.00	(1,676.91)	(1,676.91)
615NZ0 PAT Unallocated Budget (Bud Only)	2,980.00	2,980.00	0.00	0.00	0.00	2,980.00	2,980.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.94	0.00	(1.94)	(1.94)
617F10 Operating Staff	0.00	0.00	0.00	1,363.44	0.00	(1,363.44)	(1,363.44)
*Total: 61 - Salaries and Wages	2,980.00	2,980.00	0.00	3,042.29	0.00	(62.29)	(62.29)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
65YF10 Full Fringe Benefit Distr Expe	1,147.00	1,147.00	0.00	1,134.08	0.00	12.92	12.92
*Total: 65 - Fringe Benefits	1,147.00	1,147.00	0.00	1,134.24	0.00	12.76	12.76
7112 Research Supplies	411.00	411.00	0.00	0.00	0.00	411.00	411.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	361.74	0.00	(361.74)	(361.74)
Subtotal: Non-Travel Support	411.00	411.00	0.00	361.74	0.00	49.26	49.26
*Total: 71 - Support (Travel & Non-Travel)	411.00	411.00	0.00	361.74	0.00	49.26	49.26
**Total Direct Cost Expenditures	4,538.00	4,538.00	0.00	4,538.27	0.00	(0.27)	(0.27)
760300 F&A Expenditures	908.00	908.00	0.00	907.69	0.00	0.31	0.31
*Total: 76 - F&A and Internal Allocations	908.00	908.00	0.00	907.69	0.00	0.31	0.31
**Total Indirect Cost Expenditures	908.00	908.00	0.00	907.69	0.00	0.31	0.31
***Total Expenditures	5,446.00	5,446.00	0.00	5,445.96	0.00	0.04	0.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,445.96	0.00	(5,445.96)	(5,445.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,445.96	0.00	(5,445.96)	(5,445.96)
***Total Revenue	0.00	0.00	0.00	5,445.96	0.00	(5,445.96)	(5,445.96)

Grant: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166232 - 2015 PREP Estuarine Monitoring

FMGR: Pennock, Jonathan Rhoads

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZMSJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,483.00	15,483.00	0.00	0.00	0.00	15,483.00	15,483.00
615F10 PAT	0.00	0.00	0.00	18,559.77	0.00	(18,559.77)	(18,559.77)
*Total: 61 - Salaries and Wages	15,483.00	15,483.00	0.00	18,559.77	0.00	(3,076.77)	(3,076.77)
65YF10 Full Fringe Benefit Distr Expe	5,775.00	5,775.00	0.00	7,172.34	0.00	(1,397.34)	(1,397.34)
*Total: 65 - Fringe Benefits	5,775.00	5,775.00	0.00	7,172.34	0.00	(1,397.34)	(1,397.34)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	5,975.00	5,975.00	0.00	0.00	0.00	5,975.00	5,975.00
711200 Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Non-Travel Support	5,975.00	5,975.00	0.00	2,000.00	0.00	3,975.00	3,975.00
*Total: 71 - Support (Travel & Non-Travel)	6,475.00	6,475.00	0.00	2,000.00	0.00	4,475.00	4,475.00
**Total Direct Cost Expenditures	27,733.00	27,733.00	0.00	27,732.11	0.00	0.89	0.89
760300 F&A Expenditures	5,547.00	5,547.00	0.00	5,546.34	0.00	0.66	0.66
*Total: 76 - F&A and Internal Allocations	5,547.00	5,547.00	0.00	5,546.34	0.00	0.66	0.66
**Total Indirect Cost Expenditures	5,547.00	5,547.00	0.00	5,546.34	0.00	0.66	0.66
***Total Expenditures	33,280.00	33,280.00	0.00	33,278.45	0.00	1.55	1.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,278.45	0.00	(33,278.45)	(33,278.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,278.45	0.00	(33,278.45)	(33,278.45)
***Total Revenue	0.00	0.00	0.00	33,278.45	0.00	(33,278.45)	(33,278.45)

Grant: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166233 - 2015 PREP Estuarine Monitoring

FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CE991711190	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	CFDA #:	66.456	Expend End Date:			Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/14 - 12/31/17	Rev Account:	530000	IDC Dist From Code:	UNHDST	20	Idc Waiver	YES
				Fund Type Level 2	P1		Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,699.89	0.00	(6,699.89)	(6,699.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,002.00	0.00	(2,002.00)	(2,002.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
*Total: 61 - Salaries and Wages	8,702.00	8,702.00	0.00	8,701.89	0.00	0.11	0.11
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	562.80	0.00	(562.80)	(562.80)
65YF10 Full Fringe Benefit Distr Expe	731.00	731.00	0.00	0.00	0.00	731.00	731.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.17	0.00	(168.17)	(168.17)
*Total: 65 - Fringe Benefits	731.00	731.00	0.00	730.97	0.00	0.03	0.03
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	0.00	2,000.81	0.00	(2,000.81)	(2,000.81)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,000.81	0.00	(0.81)	(0.81)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.81	0.00	(0.81)	(0.81)
**Total Direct Cost Expenditures	11,433.00	11,433.00	0.00	11,433.67	0.00	(0.67)	(0.67)
760300 F&A Expenditures	2,287.00	2,287.00	0.00	2,286.73	0.00	0.27	0.27
*Total: 76 - F&A and Internal Allocations	2,287.00	2,287.00	0.00	2,286.73	0.00	0.27	0.27
**Total Indirect Cost Expenditures	2,287.00	2,287.00	0.00	2,286.73	0.00	0.27	0.27
***Total Expenditures	13,720.00	13,720.00	0.00	13,720.40	0.00	(0.40)	(0.40)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,720.40	0.00	(13,720.40)	(13,720.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,720.40	0.00	(13,720.40)	(13,720.40)
***Total Revenue	0.00	0.00	0.00	13,720.40	0.00	(13,720.40)	(13,720.40)

Grant: 166226 - PREP Year 19

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166237 - Oyster Monitoring PREP 2015

FMGR: Grizzle, Raymond Edward

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711190	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,516.10	0.00	(6,516.10)	(6,516.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,125.00	6,125.00	0.00	0.00	0.00	6,125.00	6,125.00
615F10 PAT	0.00	0.00	0.00	2,587.99	0.00	(2,587.99)	(2,587.99)
615NZ0 PAT Unallocated Budget (Bud Only)	2,588.00	2,588.00	0.00	0.00	0.00	2,588.00	2,588.00
*Total: 61 - Salaries and Wages	8,713.00	8,713.00	0.00	9,104.09	0.00	(391.09)	(391.09)
65YF10 Full Fringe Benefit Distr Expe	3,250.00	3,250.00	0.00	3,395.82	0.00	(145.82)	(145.82)
*Total: 65 - Fringe Benefits	3,250.00	3,250.00	0.00	3,395.82	0.00	(145.82)	(145.82)
7112 Research Supplies	537.00	537.00	0.00	0.00	0.00	537.00	537.00
Subtotal: Non-Travel Support	537.00	537.00	0.00	0.00	0.00	537.00	537.00
*Total: 71 - Support (Travel & Non-Travel)	537.00	537.00	0.00	0.00	0.00	537.00	537.00
**Total Direct Cost Expenditures	12,500.00	12,500.00	0.00	12,499.91	0.00	0.09	0.09
760300 F&A Expenditures	2,500.00	2,500.00	0.00	2,499.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations	2,500.00	2,500.00	0.00	2,499.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures	2,500.00	2,500.00	0.00	2,499.98	0.00	0.02	0.02
***Total Expenditures	15,000.00	15,000.00	0.00	14,999.89	0.00	0.11	0.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,999.89	0.00	(14,999.89)	(14,999.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,999.89	0.00	(14,999.89)	(14,999.89)
***Total Revenue	0.00	0.00	0.00	14,999.89	0.00	(14,999.89)	(14,999.89)

Grant: 166234 - PREP Year 20
 Fund: 15CA93 - Cost Share Eelgrass Analyses

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711200 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/15 - 12/31/17

Fund Information
 Effective Date: 04/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: 14ZCLR 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
615F10	PAT	0.00	0.00	0.00	3,500.80	0.00	(3,500.80)	(3,500.80)
*Total: 61 - Salaries and Wages		10,317.00	10,317.00	0.00	3,500.80	0.00	6,816.20	6,816.20
65YF10	Full Fringe Benefit Distr Expe	4,116.00	4,116.00	0.00	1,396.82	0.00	2,719.18	2,719.18
*Total: 65 - Fringe Benefits		4,116.00	4,116.00	0.00	1,396.82	0.00	2,719.18	2,719.18
**Total Direct Cost Expenditures		14,433.00	14,433.00	0.00	4,897.62	0.00	9,535.38	9,535.38
760300	F&A Expenditures	7,145.00	7,145.00	0.00	979.53	0.00	6,165.47	6,165.47
*Total: 76 - F&A and Internal Allocations		7,145.00	7,145.00	0.00	979.53	0.00	6,165.47	6,165.47
**Total Indirect Cost Expenditures		7,145.00	7,145.00	0.00	979.53	0.00	6,165.47	6,165.47
***Total Expenditures		21,578.00	21,578.00	0.00	5,877.15	0.00	15,700.85	15,700.85
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,897.62	0.00	(4,897.62)	(4,897.62)
811004	NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	979.53	0.00	(979.53)	(979.53)
*Total: 5Z - Transfers In		0.00	0.00	0.00	5,877.15	0.00	(5,877.15)	(5,877.15)
***Total Revenue		0.00	0.00	0.00	5,877.15	0.00	(5,877.15)	(5,877.15)

Grant: 166234 - PREP Year 20
 Fund: 166234 - PREP Year 20

Status: Closing - BSC/Dept Review
 FMGR: Rouillard, Rachel

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	230,382.87	0.00	(230,382.87)	(230,382.87)
615NZ0 PAT Unallocated Budget (Bud Only)	232,677.00	232,677.00	0.00	0.00	0.00	232,677.00	232,677.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,570.15	0.00	(1,570.15)	(1,570.15)
*Total: 61 - Salaries and Wages	232,677.00	232,677.00	0.00	231,953.02	0.00	723.98	723.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	130.71	0.00	(130.71)	(130.71)
65YF10 Full Fringe Benefit Distr Expe	86,789.00	86,789.00	0.00	87,538.63	0.00	(749.63)	(749.63)
*Total: 65 - Fringe Benefits	86,789.00	86,789.00	0.00	87,669.34	0.00	(880.34)	(880.34)
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	1,545.07	0.00	(1,545.07)	(1,545.07)
710100 Out-of-State Travel	0.00	0.00	0.00	4,898.08	0.00	(4,898.08)	(4,898.08)
710300 Conference Registration Fees	0.00	0.00	0.00	1,779.00	0.00	(1,779.00)	(1,779.00)
Subtotal: Travel	7,000.00	7,000.00	0.00	8,222.15	0.00	(1,222.15)	(1,222.15)
711100 Supplies-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
7112 Research Supplies	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
711200 Research Supplies	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
713000 Printing & Copying-General	0.00	0.00	0.00	382.76	0.00	(382.76)	(382.76)
714000 Postage-General	0.00	0.00	0.00	5.59	0.00	(5.59)	(5.59)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	36.34	0.00	(36.34)	(36.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
717200 Other Professional Services-General	0.00	0.00	0.00	1,224.12	0.00	(1,224.12)	(1,224.12)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	74.66	0.00	(74.66)	(74.66)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,001.00	5,001.00	0.00	3,347.83	0.00	1,653.17	1,653.17
*Total: 71 - Support (Travel & Non-Travel)	12,001.00	12,001.00	0.00	11,569.98	0.00	431.02	431.02
730000 Subcontracts	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
730001 Subcontracts 01	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 166234 - PREP Year 20
 Fund: 166234 - PREP Year 20

Status: Closing - BSC/Dept Review
 FMGR: Rouillard, Rachel

Type: Grant

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711200 CFDA #: 66.456
 Resp Org: UZMSPR
 FRAGRNT Start/End Date: 10/1/15 - 12/31/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: UNHDST 20
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	356,467.00	356,467.00	0.00	356,192.34	0.00	274.66	274.66
760300 F&A Expenditures	71,293.00	71,293.00	0.00	71,238.51	0.00	54.49	54.49
*Total: 76 - F&A and Internal Allocations	71,293.00	71,293.00	0.00	71,238.51	0.00	54.49	54.49
**Total Indirect Cost Expenditures	71,293.00	71,293.00	0.00	71,238.51	0.00	54.49	54.49
***Total Expenditures	427,760.00	427,760.00	0.00	427,430.85	0.00	329.15	329.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	427,430.85	0.00	(427,430.85)	(427,430.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	427,430.85	0.00	(427,430.85)	(427,430.85)
***Total Revenue	0.00	0.00	0.00	427,430.85	0.00	(427,430.85)	(427,430.85)

Grant: 166234 - PREP Year 20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166235 - PREP 20 Internal Projects

FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,286.00	2,255.00	0.00	0.00	0.00	53,286.00	2,255.00
61SNSH Student Labor	0.00	0.00	1,310.00	3,990.00	0.00	(3,990.00)	(3,990.00)
*Total: 61 - Salaries and Wages	53,286.00	2,255.00	1,310.00	3,990.00	0.00	49,296.00	(1,735.00)
65YF10 Full Fringe Benefit Distr Expe	758.00	0.00	0.00	0.00	0.00	758.00	0.00
*Total: 65 - Fringe Benefits	758.00	0.00	0.00	0.00	0.00	758.00	0.00
7112 Research Supplies	14,289.00	1,600.00	0.00	0.00	0.00	14,289.00	1,600.00
Subtotal: Non-Travel Support	14,289.00	1,600.00	0.00	0.00	0.00	14,289.00	1,600.00
*Total: 71 - Support (Travel & Non-Travel)	14,289.00	1,600.00	0.00	0.00	0.00	14,289.00	1,600.00
**Total Direct Cost Expenditures	68,333.00	3,855.00	1,310.00	3,990.00	0.00	64,343.00	(135.00)
760300 F&A Expenditures	13,667.00	771.00	262.00	1,118.00	0.00	12,549.00	(347.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 76 - F&A and Internal Allocations	13,667.00	771.00	262.00	2,718.00	0.00	10,949.00	(1,947.00)
**Total Indirect Cost Expenditures	13,667.00	771.00	262.00	2,718.00	0.00	10,949.00	(1,947.00)
***Total Expenditures	82,000.00	4,626.00	1,572.00	6,708.00	0.00	75,292.00	(2,082.00)
Revenue							
530000 Federal Programs	0.00	0.00	1,572.00	6,708.00	0.00	(6,708.00)	(6,708.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,572.00	6,708.00	0.00	(6,708.00)	(6,708.00)
***Total Revenue	0.00	0.00	1,572.00	6,708.00	0.00	(6,708.00)	(6,708.00)

Grant: 166234 - PREP Year 20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166236 - PREP 20 External Projects

FMGR: Rouillard, Rachel

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:		IDC Rate Code:	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	122.29	122.29	0.00	(122.29)	(122.29)
710100 Out-of-State Travel	0.00	0.00	24.88	24.88	0.00	(24.88)	(24.88)
Subtotal: Travel	0.00	0.00	147.17	147.17	0.00	(147.17)	(147.17)
711100 Supplies-General	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
7112 Research Supplies	0.00	(522.00)	0.00	0.00	0.00	0.00	(522.00)
713000 Printing & Copying-General	0.00	0.00	617.50	8,767.03	0.00	(8,767.03)	(8,767.03)
717200 Other Professional Services-General	0.00	0.00	0.00	1,640.48	0.00	(1,640.48)	(1,640.48)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	58,200.00	58,200.00	23,500.00	26,550.00	0.00	31,650.00	31,650.00
Subtotal: Non-Travel Support	58,200.00	57,678.00	24,137.50	36,977.51	0.00	21,222.49	20,700.49
*Total: 71 - Support (Travel & Non-Travel)	58,200.00	57,678.00	24,284.67	37,124.68	0.00	21,075.32	20,553.32
**Total Direct Cost Expenditures	58,200.00	57,678.00	24,284.67	37,124.68	0.00	21,075.32	20,553.32
760300 F&A Expenditures	11,640.00	11,536.00	5,016.94	8,609.75	0.00	3,030.25	2,926.25
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	800.00	5,924.00	0.00	(5,924.00)	(5,924.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	0.00	2,081.67	(2,081.67)	(2,081.67)
*Total: 76 - F&A and Internal Allocations	11,640.00	11,536.00	5,816.94	14,533.75	2,081.67	(4,975.42)	(5,079.42)
**Total Indirect Cost Expenditures	11,640.00	11,536.00	5,816.94	14,533.75	2,081.67	(4,975.42)	(5,079.42)
***Total Expenditures	69,840.00	69,214.00	30,101.61	51,658.43	2,081.67	16,099.90	15,473.90
Revenue							
530000 Federal Programs	0.00	0.00	30,101.61	51,658.43	0.00	(51,658.43)	(51,658.43)
*Total: 53 - Sponsored Programs	0.00	0.00	30,101.61	51,658.43	0.00	(51,658.43)	(51,658.43)
***Total Revenue	0.00	0.00	30,101.61	51,658.43	0.00	(51,658.43)	(51,658.43)

Grant: 166234 - PREP Year 20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166239 - Impervious Surface Assessment

FMGR: Rubin, Fay A

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,317.19	0.00	(3,317.19)	(3,317.19)
615NZ0 PAT Unallocated Budget (Bud Only)	5,004.00	5,004.00	0.00	0.00	0.00	5,004.00	5,004.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,514.00	0.00	(3,514.00)	(3,514.00)
*Total: 61 - Salaries and Wages	5,004.00	5,004.00	0.00	6,831.19	0.00	(1,827.19)	(1,827.19)
65YF10 Full Fringe Benefit Distr Expe	1,996.00	1,996.00	0.00	1,323.61	0.00	672.39	672.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	291.66	0.00	(291.66)	(291.66)
*Total: 65 - Fringe Benefits	1,996.00	1,996.00	0.00	1,615.27	0.00	380.73	380.73
**Total Direct Cost Expenditures	7,000.00	7,000.00	0.00	8,446.46	0.00	(1,446.46)	(1,446.46)
760300 F&A Expenditures	1,400.00	1,400.00	0.00	1,689.29	0.00	(289.29)	(289.29)
*Total: 76 - F&A and Internal Allocations	1,400.00	1,400.00	0.00	1,689.29	0.00	(289.29)	(289.29)
**Total Indirect Cost Expenditures	1,400.00	1,400.00	0.00	1,689.29	0.00	(289.29)	(289.29)
***Total Expenditures	8,400.00	8,400.00	0.00	10,135.75	0.00	(1,735.75)	(1,735.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,135.75	0.00	(10,135.75)	(10,135.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,135.75	0.00	(10,135.75)	(10,135.75)
***Total Revenue	0.00	0.00	0.00	10,135.75	0.00	(10,135.75)	(10,135.75)

Grant: 166234 - PREP Year 20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166241 - 2016 Tidal Tributary Sampling

FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	CE991711200	Term Date:		Budget Controls	A110
CFDA #:	66.456	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UZMSPR	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,296.21	0.00	(10,296.21)	(10,296.21)
615NZ0 PAT Unallocated Budget (Bud Only)	11,710.00	11,710.00	0.00	0.00	0.00	11,710.00	11,710.00
617F10 Operating Staff	0.00	0.00	0.00	1,340.73	0.00	(1,340.73)	(1,340.73)
61SNZ0 Student Labor Unallocated(Bud Only)	4,571.00	4,571.00	0.00	0.00	0.00	4,571.00	4,571.00
*Total: 61 - Salaries and Wages	16,281.00	16,281.00	0.00	11,636.94	0.00	4,644.06	4,644.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,643.07	0.00	(4,643.07)	(4,643.07)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,643.07	0.00	(4,643.07)	(4,643.07)
7112 Research Supplies	386.00	386.00	0.00	0.00	0.00	386.00	386.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	297.54	0.00	(297.54)	(297.54)
Subtotal: Non-Travel Support	386.00	386.00	0.00	297.54	0.00	88.46	88.46
*Total: 71 - Support (Travel & Non-Travel)	386.00	386.00	0.00	297.54	0.00	88.46	88.46
**Total Direct Cost Expenditures	16,667.00	16,667.00	0.00	16,577.55	0.00	89.45	89.45
760300 F&A Expenditures	3,333.00	3,333.00	0.00	3,333.22	0.00	(0.22)	(0.22)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	89.23	0.00	(89.23)	(89.23)
*Total: 76 - F&A and Internal Allocations	3,333.00	3,333.00	0.00	3,422.45	0.00	(89.45)	(89.45)
**Total Indirect Cost Expenditures	3,333.00	3,333.00	0.00	3,422.45	0.00	(89.45)	(89.45)
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 166234 - PREP Year 20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166243 - Gulfwatch-Musselwatch

FMGR: Jones, Stephen H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	11/28/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,046.73	14,283.04	0.00	(14,283.04)	(14,283.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,238.00	14,285.00	0.00	0.00	0.00	7,238.00	14,285.00
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,472.00	0.00	(1,472.00)	(1,472.00)
*Total: 61 - Salaries and Wages	8,238.00	15,285.00	7,046.73	15,755.04	0.00	(7,517.04)	(470.04)
65YF10 Full Fringe Benefit Distr Expe	2,971.00	5,924.00	2,952.51	5,839.76	0.00	(2,868.76)	84.24
*Total: 65 - Fringe Benefits	2,971.00	5,924.00	2,952.51	5,839.76	0.00	(2,868.76)	84.24
7112 Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711200 Research Supplies	0.00	0.00	630.73	630.73	0.00	(630.73)	(630.73)
Subtotal: Non-Travel Support	4,800.00	4,800.00	630.73	630.73	0.00	4,169.27	4,169.27
*Total: 71 - Support (Travel & Non-Travel)	4,800.00	4,800.00	630.73	630.73	0.00	4,169.27	4,169.27
**Total Direct Cost Expenditures	16,009.00	26,009.00	10,629.97	22,225.53	0.00	(6,216.53)	3,783.47
760300 F&A Expenditures	3,202.00	5,202.00	2,126.01	4,445.16	0.00	(1,243.16)	756.84
*Total: 76 - F&A and Internal Allocations	3,202.00	5,202.00	2,126.01	4,445.16	0.00	(1,243.16)	756.84
**Total Indirect Cost Expenditures	3,202.00	5,202.00	2,126.01	4,445.16	0.00	(1,243.16)	756.84
***Total Expenditures	19,211.00	31,211.00	12,755.98	26,670.69	0.00	(7,459.69)	4,540.31
Revenue							
530000 Federal Programs	0.00	0.00	12,755.98	26,670.69	0.00	(26,670.69)	(26,670.69)
*Total: 53 - Sponsored Programs	0.00	0.00	12,755.98	26,670.69	0.00	(26,670.69)	(26,670.69)
***Total Revenue	0.00	0.00	12,755.98	26,670.69	0.00	(26,670.69)	(26,670.69)

Grant: 166234 - PREP Year 20
 Fund: 166244 - Eelgrass Analyses

Status: Closing - BSC/Dept Review
 FMGR: Gregory, Thomas K

Type: Grant

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,198.00	15,198.00	0.00	0.00	0.00	15,198.00	15,198.00
615F10 PAT	0.00	0.00	860.49	10,178.37	0.00	(10,178.37)	(10,178.37)
617F10 Operating Staff	0.00	0.00	0.00	3,656.67	0.00	(3,656.67)	(3,656.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	15,198.00	15,198.00	860.49	15,535.04	0.00	(337.04)	(337.04)
65YF10 Full Fringe Benefit Distr Expe	6,064.00	6,064.00	360.54	5,594.77	0.00	469.23	469.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	132.60	0.00	(132.60)	(132.60)
*Total: 65 - Fringe Benefits	6,064.00	6,064.00	360.54	5,727.37	0.00	336.63	336.63
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	792.70	0.00	(792.70)	(792.70)
Subtotal: Travel	500.00	500.00	0.00	792.70	0.00	(292.70)	(292.70)
7112 Research Supplies	1,395.00	1,395.00	0.00	0.00	0.00	1,395.00	1,395.00
711200 Research Supplies	0.00	0.00	0.00	1,150.44	0.00	(1,150.44)	(1,150.44)
Subtotal: Non-Travel Support	1,395.00	1,395.00	0.00	1,150.44	0.00	244.56	244.56
*Total: 71 - Support (Travel & Non-Travel)	1,895.00	1,895.00	0.00	1,943.14	0.00	(48.14)	(48.14)
**Total Direct Cost Expenditures	23,157.00	23,157.00	1,221.03	23,205.55	0.00	(48.55)	(48.55)
760300 F&A Expenditures	4,632.00	4,632.00	244.23	4,641.29	0.00	(9.29)	(9.29)
*Total: 76 - F&A and Internal Allocations	4,632.00	4,632.00	244.23	4,641.29	0.00	(9.29)	(9.29)
**Total Indirect Cost Expenditures	4,632.00	4,632.00	244.23	4,641.29	0.00	(9.29)	(9.29)
***Total Expenditures	27,789.00	27,789.00	1,465.26	27,846.84	0.00	(57.84)	(57.84)
Revenue							
530000 Federal Programs	0.00	0.00	1,465.26	27,846.84	0.00	(27,846.84)	(27,846.84)
*Total: 53 - Sponsored Programs	0.00	0.00	1,465.26	27,846.84	0.00	(27,846.84)	(27,846.84)
***Total Revenue	0.00	0.00	1,465.26	27,846.84	0.00	(27,846.84)	(27,846.84)

Grant: 166234 - PREP Year 20

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 166249 - Tidal Tributary Monitoring

FMGR: McDowell, William H

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE991711200	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSPR	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,223.08	0.00	(9,223.08)	(9,223.08)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	10,940.00	0.00	0.00	0.00	0.00	10,940.00
617BHO Operating Staff-Overtime	0.00	0.00	2.48	6.54	0.00	(6.54)	(6.54)
617F10 Operating Staff	0.00	0.00	287.90	1,776.97	143.94	(1,920.91)	(1,920.91)
*Total: 61 - Salaries and Wages	0.00	10,940.00	290.38	11,006.59	143.94	(11,150.53)	(210.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.20	0.52	0.00	(0.52)	(0.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	4,510.00	120.62	4,609.06	60.31	(4,669.37)	(159.37)
*Total: 65 - Fringe Benefits	0.00	4,510.00	120.82	4,609.58	60.31	(4,669.89)	(159.89)
7112 Research Supplies	0.00	383.00	0.00	0.00	0.00	0.00	383.00
Subtotal: Non-Travel Support	0.00	383.00	0.00	0.00	0.00	0.00	383.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	383.00	0.00	0.00	0.00	0.00	383.00
**Total Direct Cost Expenditures	0.00	15,833.00	411.20	15,616.17	204.25	(15,820.42)	12.58
760300 F&A Expenditures	0.00	3,167.00	82.24	3,126.34	0.00	(3,126.34)	40.66
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	15.58	0.00	(15.58)	(15.58)
*Total: 76 - F&A and Internal Allocations	0.00	3,167.00	82.24	3,141.92	0.00	(3,141.92)	25.08
**Total Indirect Cost Expenditures	0.00	3,167.00	82.24	3,141.92	0.00	(3,141.92)	25.08
***Total Expenditures	0.00	19,000.00	493.44	18,758.09	204.25	(18,962.34)	37.66
Revenue							
530000 Federal Programs	0.00	0.00	493.44	18,758.09	0.00	(18,758.09)	(18,758.09)
*Total: 53 - Sponsored Programs	0.00	0.00	493.44	18,758.09	0.00	(18,758.09)	(18,758.09)
***Total Revenue	0.00	0.00	493.44	18,758.09	0.00	(18,758.09)	(18,758.09)

Grant: 166238 - Stormwater Runoff Nutrients
 Fund: 166238 - Stormwater Runoff Nutrients

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EP-16-D-000155	CFDA #:	66.000	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	STDBUD
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	26		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/16 - 9/1/19	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	1,940.12	3,359.07	(5,299.19)	(5,299.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,851.00	13,851.00	0.00	0.00	0.00	13,851.00	13,851.00
615F10 PAT	0.00	0.00	0.00	2,157.01	4,103.58	(6,260.59)	(6,260.59)
615NZ0 PAT Unallocated Budget (Bud Only)	43,189.00	43,189.00	0.00	0.00	0.00	43,189.00	43,189.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,775.00	3,775.00	0.00	0.00	0.00	3,775.00	3,775.00
*Total: 61 - Salaries and Wages	60,815.00	60,815.00	0.00	4,097.13	7,462.65	49,255.22	49,255.22
65YF10 Full Fringe Benefit Distr Expe	18,382.00	18,382.00	0.00	1,641.35	3,126.85	13,613.80	13,613.80
*Total: 65 - Fringe Benefits	18,382.00	18,382.00	0.00	1,641.35	3,126.85	13,613.80	13,613.80
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
711200 Research Supplies	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
717200 Other Professional Services-General	0.00	0.00	1,408.00	6,892.00	0.00	(6,892.00)	(6,892.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
Subtotal: Non-Travel Support	23,621.00	23,621.00	1,408.00	6,979.02	0.00	16,641.98	16,641.98
*Total: 71 - Support (Travel & Non-Travel)	24,621.00	24,621.00	1,408.00	6,979.02	0.00	17,641.98	17,641.98
740000 Cap Equipment	24,190.00	24,190.00	0.00	0.00	0.00	24,190.00	24,190.00
740010 Sponsor Deliverable Equipment	0.00	0.00	0.00	24,190.00	0.00	(24,190.00)	(24,190.00)
*Total: 74 - Capitalizable Plant and Equipment	24,190.00	24,190.00	0.00	24,190.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	128,008.00	128,008.00	1,408.00	36,907.50	10,589.50	80,511.00	80,511.00
760300 F&A Expenditures	26,992.00	26,992.00	366.08	3,321.26	0.00	23,670.74	23,670.74
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
*Total: 76 - F&A and Internal Allocations	26,992.00	26,992.00	366.08	3,378.05	0.00	23,613.95	23,613.95
**Total Indirect Cost Expenditures	26,992.00	26,992.00	366.08	3,378.05	0.00	23,613.95	23,613.95
***Total Expenditures	155,000.00	155,000.00	1,774.08	40,285.55	10,589.50	104,124.95	104,124.95
Revenue							
530000 Federal Programs	0.00	0.00	1,774.08	40,285.55	0.00	(40,285.55)	(40,285.55)

Grant: 166238 - Stormwater Runoff Nutrients
 Fund: 166238 - Stormwater Runoff Nutrients

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name: Houle, James J
 Sponsor: US Environmental Protection Agency
 Sponsor ID: EP-16-D-000155 CFDA #: 66.000
 Resp Org: UDCE00
 FRAGRNT Start/End Date: 9/1/16 - 9/1/19

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	1,774.08	40,285.55	0.00	(40,285.55)	(40,285.55)
***Total Revenue	0.00	0.00	1,774.08	40,285.55	0.00	(40,285.55)	(40,285.55)

Grant: 166240 - Nitrogen Removal Beaver Ponds
 Fund: 166240 - Nitrogen Removal Beaver Ponds

Status: Active
 Type: Grant
 FMGR: Whitney, Christopher T

PI Name:	Whitney, Christopher T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Environmental Protection Agency	Effective Date:	08/31/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	FP917819010	CFDA #:	66.514	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	9/1/16 - 8/31/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UBNRCW - PI Christopher Whitney

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
Subtotal: Non-Travel Support	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
*Total: 71 - Support (Travel & Non-Travel)	8,160.00	8,160.00	0.00	0.00	0.00	8,160.00	8,160.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	9,946.75	0.00	(9,946.75)	(9,946.75)
*Total: 72 - Student and/or Participant Support	42,840.00	42,840.00	0.00	11,086.75	0.00	31,753.25	31,753.25
**Total Direct Cost Expenditures	51,000.00	51,000.00	0.00	11,086.75	0.00	39,913.25	39,913.25
***Total Expenditures	51,000.00	51,000.00	0.00	11,086.75	0.00	39,913.25	39,913.25
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,086.75	0.00	(11,086.75)	(11,086.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,086.75	0.00	(11,086.75)	(11,086.75)
***Total Revenue	0.00	0.00	0.00	11,086.75	0.00	(11,086.75)	(11,086.75)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 15CB10 - 2017 Estuarine Monitoring - CS

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name: Rouillard, Rachel
 Sponsor: US Environmental Protection Agency
 Sponsor ID: CE991711210 CFDA #: 66.456
 Resp Org: UZMSOE
 FRAGRNT Start/End Date: 10/1/16 - 12/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: ID49P5 49.50
 IDC Dist From Code: 14ZCLR 49.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
65YF10 Full Fringe Benefit Distr Expe	1,676.00	1,676.00	0.00	0.00	0.00	1,676.00	1,676.00
*Total: 65 - Fringe Benefits	1,676.00	1,676.00	0.00	0.00	0.00	1,676.00	1,676.00
**Total Direct Cost Expenditures	5,676.00	5,676.00	0.00	0.00	0.00	5,676.00	5,676.00
760300 F&A Expenditures	2,809.00	2,809.00	0.00	0.00	0.00	2,809.00	2,809.00
*Total: 76 - F&A and Internal Allocations	2,809.00	2,809.00	0.00	0.00	0.00	2,809.00	2,809.00
**Total Indirect Cost Expenditures	2,809.00	2,809.00	0.00	0.00	0.00	2,809.00	2,809.00
***Total Expenditures	8,485.00	8,485.00	0.00	0.00	0.00	8,485.00	8,485.00

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166242 - PREP Year 21 Work Plan 2016

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	167,488.92	0.00	(167,488.92)	(167,488.92)
615NZ0 PAT Unallocated Budget (Bud Only)	249,281.00	194,500.00	0.00	0.00	0.00	249,281.00	194,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	3,385.71	0.00	(3,385.71)	(3,385.71)
61JBEX Casual - Exempt	0.00	0.00	207.72	2,176.25	0.00	(2,176.25)	(2,176.25)
61SNSH Student Labor	0.00	0.00	217.00	217.00	0.00	(217.00)	(217.00)
*Total: 61 - Salaries and Wages	249,281.00	194,500.00	424.72	176,267.88	0.00	73,013.12	18,232.12
65YB10 Base Benefit Distr (fica)	0.00	0.00	16.20	176.02	0.00	(176.02)	(176.02)
65YF10 Full Fringe Benefit Distr Expe	99,463.00	77,385.00	0.00	67,854.87	0.00	31,608.13	9,530.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	249.01	0.00	(249.01)	(249.01)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	264.09	0.00	(264.09)	(264.09)
*Total: 65 - Fringe Benefits	99,463.00	77,385.00	16.20	68,543.99	0.00	30,919.01	8,841.01
710 Travel	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000 In-State Travel	0.00	0.00	200.67	1,461.09	0.00	(1,461.09)	(1,461.09)
710100 Out-of-State Travel	0.00	0.00	16.16	5,277.10	0.00	(5,277.10)	(5,277.10)
710300 Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
Subtotal: Travel	6,500.00	6,500.00	216.83	7,713.19	0.00	(1,213.19)	(1,213.19)
711100 Supplies-General	0.00	0.00	91.47	313.15	0.00	(313.15)	(313.15)
7112 Research Supplies	80,000.00	38,334.00	0.00	0.00	0.00	80,000.00	38,334.00
713000 Printing & Copying-General	0.00	0.00	0.00	612.68	0.00	(612.68)	(612.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	3.29	19.25	0.00	(19.25)	(19.25)
716110 Rentals-Copier	0.00	0.00	0.00	344.88	0.00	(344.88)	(344.88)
717000 Consulting-General	44,756.00	98,256.00	0.00	0.00	0.00	44,756.00	98,256.00
717200 Other Professional Services-General	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	61,926.00	0.00	(61,926.00)	(61,926.00)
717257 Oth Prof Ser-Hosting Fees	0.00	0.00	0.00	458.63	0.00	(458.63)	(458.63)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,462.55	0.00	(1,462.55)	(1,462.55)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	89.09	0.00	(89.09)	(89.09)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166242 - PREP Year 21 Work Plan 2016

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	244.08	0.00	(244.08)	(244.08)
Subtotal: Non-Travel Support	124,756.00	136,590.00	94.76	66,288.31	0.00	58,467.69	70,301.69
*Total: 71 - Support (Travel & Non-Travel)	131,256.00	143,090.00	311.59	74,001.50	0.00	57,254.50	69,088.50
730000 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00
**Total Direct Cost Expenditures	500,000.00	434,975.00	752.51	318,813.37	20,000.00	161,186.63	96,161.63
760300 F&A Expenditures	100,000.00	86,994.00	669.57	64,541.31	0.00	35,458.69	22,452.69
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	197.00	(197.00)	(197.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	454.44	0.00	(454.44)	(454.44)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	167.20	717.17	961.87	(1,679.04)	(1,679.04)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	28.10	320.96	0.00	(320.96)	(320.96)
*Total: 76 - F&A and Internal Allocations	100,000.00	86,994.00	3,264.87	68,433.88	1,208.87	30,357.25	17,351.25
**Total Indirect Cost Expenditures	100,000.00	86,994.00	3,264.87	68,433.88	1,208.87	30,357.25	17,351.25
***Total Expenditures	600,000.00	521,969.00	4,017.38	387,247.25	21,208.87	191,543.88	113,512.88
Revenue							
530000 Federal Programs	0.00	0.00	4,017.38	387,247.25	0.00	(387,247.25)	(387,247.25)
*Total: 53 - Sponsored Programs	0.00	0.00	4,017.38	387,247.25	0.00	(387,247.25)	(387,247.25)
***Total Revenue	0.00	0.00	4,017.38	387,247.25	0.00	(387,247.25)	(387,247.25)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166245 - 2017 Estuarine Monitoring

Status: Active
 FMGR: Gregory, Thomas K

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:	IDC Rate Code:	IDC20	20.00	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UZMSTG - PI Thomas Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	7,885.51	7,885.51	0.00	(7,885.51)	(7,885.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,650.00	0.00	0.00	0.00	0.00	16,650.00
617F10 Operating Staff	0.00	0.00	153.83	1,691.95	0.00	(1,691.95)	(1,691.95)
61SNSH Student Labor	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
*Total: 61 - Salaries and Wages	0.00	16,650.00	8,039.34	9,763.46	0.00	(9,763.46)	6,886.54
65YF10 Full Fringe Benefit Distr Expe	0.00	6,567.00	3,368.74	4,013.20	0.00	(4,013.20)	2,553.80
*Total: 65 - Fringe Benefits	0.00	6,567.00	3,368.74	4,013.20	0.00	(4,013.20)	2,553.80
710 Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7112 Research Supplies	0.00	17,949.00	0.00	0.00	0.00	0.00	17,949.00
711200 Research Supplies	0.00	0.00	0.00	987.41	0.00	(987.41)	(987.41)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	829.25	0.00	(829.25)	(829.25)
Subtotal: Non-Travel Support	0.00	17,949.00	0.00	1,816.66	0.00	(1,816.66)	16,132.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,449.00	0.00	1,816.66	0.00	(1,816.66)	16,632.34
**Total Direct Cost Expenditures	0.00	41,666.00	11,408.08	15,593.32	0.00	(15,593.32)	26,072.68
760300 F&A Expenditures	0.00	8,334.00	2,299.60	3,197.13	0.00	(3,197.13)	5,136.87
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	90.16	392.46	0.00	(392.46)	(392.46)
*Total: 76 - F&A and Internal Allocations	0.00	8,334.00	2,389.76	3,589.59	0.00	(3,589.59)	4,744.41
**Total Indirect Cost Expenditures	0.00	8,334.00	2,389.76	3,589.59	0.00	(3,589.59)	4,744.41
***Total Expenditures	0.00	50,000.00	13,797.84	19,182.91	0.00	(19,182.91)	30,817.09
Revenue							
530000 Federal Programs	0.00	0.00	13,797.84	19,182.91	0.00	(19,182.91)	(19,182.91)
*Total: 53 - Sponsored Programs	0.00	0.00	13,797.84	19,182.91	0.00	(19,182.91)	(19,182.91)
***Total Revenue	0.00	0.00	13,797.84	19,182.91	0.00	(19,182.91)	(19,182.91)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 166248 - Tidal Tributary Monitoring

Status: Active
 FMGR: McDowell, William H

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	07/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	UNHDST	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	4,196.55	8,961.93	0.00	(8,961.93)	(8,961.93)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	16,539.00	0.00	0.00	0.00	0.00	16,539.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	16,539.00	4,196.55	8,961.93	0.00	(8,961.93)	7,577.07
65YF10 Full Fringe Benefit Distr Expe	0.00	6,820.00	1,758.36	3,755.03	0.00	(3,755.03)	3,064.97
*Total: 65 - Fringe Benefits	0.00	6,820.00	1,758.36	3,755.03	0.00	(3,755.03)	3,064.97
**Total Direct Cost Expenditures	0.00	23,359.00	5,954.91	12,716.96	0.00	(12,716.96)	10,642.04
760300 F&A Expenditures	0.00	4,672.00	1,190.97	2,543.37	0.00	(2,543.37)	2,128.63
*Total: 76 - F&A and Internal Allocations	0.00	4,672.00	1,190.97	2,543.37	0.00	(2,543.37)	2,128.63
**Total Indirect Cost Expenditures	0.00	4,672.00	1,190.97	2,543.37	0.00	(2,543.37)	2,128.63
***Total Expenditures	0.00	28,031.00	7,145.88	15,260.33	0.00	(15,260.33)	12,770.67
Revenue							
530000 Federal Programs	0.00	0.00	7,145.88	15,260.33	0.00	(15,260.33)	(15,260.33)
*Total: 53 - Sponsored Programs	0.00	0.00	7,145.88	15,260.33	0.00	(15,260.33)	(15,260.33)
***Total Revenue	0.00	0.00	7,145.88	15,260.33	0.00	(15,260.33)	(15,260.33)

Grant: 166242 - PREP Year 21 Work Plan 2016
 Fund: 17C016 - External Cost Share

Status: Active
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	CE991711210	CFDA #:	66.456	Term Date:		IDC Rate Code:	IDC20 20.00	Budget Controls	A110
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	14ZCLR	20	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 12/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
Subtotal: Non-Travel Support	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
*Total: 71 - Support (Travel & Non-Travel)	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
**Total Direct Cost Expenditures	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
760300 F&A Expenditures	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 76 - F&A and Internal Allocations	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
**Total Indirect Cost Expenditures	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
***Total Expenditures	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
***Total Revenue	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)

Grant: 166246 - Tech. Support Stormwater BMPs
 Fund: 166246 - Tech. Support Stormwater BMPs

Status: Active
 FMGR: Houle, James J

Type: Contract

PI Name:	Houle, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	POEP171000024	CFDA #: NONE	Term Date:	IDC Rate Code:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UDCE00		Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	9/1/17 - 8/31/18		Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UDCEJH - PI James Houle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,450.00	9,450.00	0.00	0.00	0.00	9,450.00	9,450.00
*Total: 61 - Salaries and Wages	23,950.00	23,950.00	0.00	0.00	0.00	23,950.00	23,950.00
65YF10 Full Fringe Benefit Distr Expe	10,035.00	10,035.00	0.00	0.00	0.00	10,035.00	10,035.00
*Total: 65 - Fringe Benefits	10,035.00	10,035.00	0.00	0.00	0.00	10,035.00	10,035.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	207.58	0.00	(207.58)	(207.58)
Subtotal: Travel	1,500.00	1,500.00	0.00	207.58	0.00	1,292.42	1,292.42
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	207.58	0.00	1,292.42	1,292.42
**Total Direct Cost Expenditures	35,485.00	35,485.00	0.00	207.58	0.00	35,277.42	35,277.42
760300 F&A Expenditures	12,490.79	12,490.79	0.00	73.07	0.00	12,417.72	12,417.72
*Total: 76 - F&A and Internal Allocations	12,490.79	12,490.79	0.00	73.07	0.00	12,417.72	12,417.72
**Total Indirect Cost Expenditures	12,490.79	12,490.79	0.00	73.07	0.00	12,417.72	12,417.72
***Total Expenditures	47,975.79	47,975.79	0.00	280.65	0.00	47,695.14	47,695.14
Revenue							
530000 Federal Programs	0.00	0.00	0.00	280.65	0.00	(280.65)	(280.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	280.65	0.00	(280.65)	(280.65)
***Total Revenue	0.00	0.00	0.00	280.65	0.00	(280.65)	(280.65)

Grant: 166247 - FY 2018 PREP Workplan: Year 22
 Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI

Status: Not Fully Executed
 FMGR: Rouillard, Rachel

Type: Cooperative Agreement

PI Name:	Rouillard, Rachel	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US Environmental Protection Agency	Effective Date:	10/04/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	166247	CFDA #:	66.456	Term Date:	Budget Controls	DOC
Resp Org:	UZMSOE	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 12/31/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	RESDEV
					Uniform Guidance	YES

Org: UZMSPE - PI PREP

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
711100	Supplies-General	0.00	0.00	1,296.04	1,296.04	0.00	(1,296.04)	(1,296.04)
717106	Finl Services-Epayment CC fees	0.00	0.00	90.73	123.83	0.00	(123.83)	(123.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9,382.00	9,382.00	0.00	(9,382.00)	(9,382.00)
	Subtotal: Non-Travel Support	0.00	0.00	10,768.77	10,801.87	0.00	(10,801.87)	(10,801.87)
	*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	10,768.77	10,801.87	0.00	(10,801.87)	(10,801.87)
	**Total Direct Cost Expenditures	0.00	0.00	10,768.77	10,801.87	0.00	(10,801.87)	(10,801.87)
760000	Internal Allocations	0.00	0.00	(75.00)	(150.00)	0.00	150.00	150.00
761000	Internal Allocations - Recoveries	0.00	0.00	(75.00)	(75.00)	0.00	75.00	75.00
	*Total: 76 - F&A and Internal Allocations	0.00	0.00	(150.00)	(225.00)	0.00	225.00	225.00
	**Total Indirect Cost Expenditures	0.00	0.00	(150.00)	(225.00)	0.00	225.00	225.00
	***Total Expenditures	0.00	0.00	10,618.77	10,576.87	0.00	(10,576.87)	(10,576.87)
Revenue								
531300	Program Income-General	0.00	0.00	2,325.00	10,725.00	0.00	(10,725.00)	(10,725.00)
	*Total: 53 - Sponsored Programs	0.00	0.00	2,325.00	10,725.00	0.00	(10,725.00)	(10,725.00)
	***Total Revenue	0.00	0.00	2,325.00	10,725.00	0.00	(10,725.00)	(10,725.00)

Grant: 166250 - Nutrient Sensor Action Stage1
 Fund: 166250 - Nutrient Sensor Action Stage1

Status: Active
 FMGR: Wollheim, Wilfred M

Type: Grant

PI Name:	Wollheim, Wilfred M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	11/17/201	Approved For Preaward	NO
Sponsor ID:	166250	Term Date:		Budget Controls	STDBUD
CFDA #:	66.000	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UBNREN	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	11/17/17 - 11/17/18	Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 181042 - CORE Infrastructure
 Fund: 15C723 - CORE Infrastructure - CS

Status: Active
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Baldwin, Kenneth C
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 3/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: 14ZCLR 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,997.22	0.00	(87,997.22)	(87,997.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,871.00	89,871.00	0.00	0.00	0.00	89,871.00	89,871.00
*Total: 61 - Salaries and Wages	89,871.00	89,871.00	0.00	87,997.22	0.00	1,873.78	1,873.78
65YF10 Full Fringe Benefit Distr Expe	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
*Total: 65 - Fringe Benefits	38,554.00	38,554.00	0.00	39,785.65	0.00	(1,231.65)	(1,231.65)
**Total Direct Cost Expenditures	128,425.00	128,425.00	0.00	127,782.87	0.00	642.13	642.13
760300 F&A Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
*Total: 76 - F&A and Internal Allocations	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
**Total Indirect Cost Expenditures	59,076.00	59,076.00	0.00	59,717.96	0.00	(641.96)	(641.96)
***Total Expenditures	187,501.00	187,501.00	0.00	187,500.83	0.00	0.17	0.17
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
*Total: 5Z - Transfers In	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)
***Total Revenue	0.00	0.00	0.00	187,500.83	0.00	(187,500.83)	(187,500.83)

Grant: 181042 - CORE Infrastructure
 Fund: 181042 - CORE Infrastructure

Status: Active
 FMGR: Baldwin, Kenneth C

Type: Grant

PI Name: Baldwin, Kenneth C
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEEE0003263 CFDA #: 81.087
 Resp Org: UDME00
 FRAGRNT Start/End Date: 7/1/10 - 3/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Arra Funded NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	750,000.00	750,000.00	0.00	28,805.00	0.00	721,195.00	721,195.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	11,492.42	425,879.10	150,130.10	(576,009.20)	(576,009.20)
*Total: 74 - Capitalizable Plant and Equipment	750,000.00	750,000.00	11,492.42	454,684.10	150,130.10	145,185.80	145,185.80
**Total Direct Cost Expenditures	750,000.00	750,000.00	11,492.42	454,684.10	150,130.10	145,185.80	145,185.80
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	750,000.00	750,000.00	11,492.42	454,684.10	150,130.10	145,185.80	145,185.80
Revenue							
530000 Federal Programs	0.00	0.00	11,492.42	454,684.10	0.00	(454,684.10)	(454,684.10)
*Total: 53 - Sponsored Programs	0.00	0.00	11,492.42	454,684.10	0.00	(454,684.10)	(454,684.10)
***Total Revenue	0.00	0.00	11,492.42	454,684.10	0.00	(454,684.10)	(454,684.10)

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 Type: Grant
 FMGR: Germaschewski, Kai K

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	05/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0008655	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/12 - 8/14/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,173.43	0.00	(8,173.43)	(8,173.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	85,015.00	85,015.00	0.00	0.00	0.00	85,015.00	85,015.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	12,235.19	0.00	(12,235.19)	(12,235.19)
613NZ0 Grad Unallocated Budget (Bud Only)	10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
615F10 PAT	0.00	(55,706.00)	0.00	0.00	0.00	0.00	(55,706.00)
*Total: 61 - Salaries and Wages	95,079.00	39,373.00	0.00	20,408.62	0.00	74,670.38	18,964.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,642.12	0.00	(1,642.12)	(1,642.12)
65YF10 Full Fringe Benefit Distr Expe	22,890.00	5,382.00	0.00	0.00	0.00	22,890.00	5,382.00
*Total: 65 - Fringe Benefits	22,890.00	5,382.00	0.00	1,642.12	0.00	21,247.88	3,739.88
710 Travel	12,118.00	12,118.00	0.00	0.00	0.00	12,118.00	12,118.00
710100 Out-of-State Travel	0.00	(7,466.00)	0.00	581.26	0.00	(581.26)	(8,047.26)
Subtotal: Travel	12,118.00	4,652.00	0.00	581.26	0.00	11,536.74	4,070.74
7112 Research Supplies	6,610.00	6,610.00	0.00	0.00	0.00	6,610.00	6,610.00
711200 Research Supplies	0.00	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)
Subtotal: Non-Travel Support	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	18,728.00	4,652.00	0.00	581.26	0.00	18,146.74	4,070.74
730001 Subcontracts 01	101,490.00	101,490.00	0.00	0.00	0.00	101,490.00	101,490.00
730002 Subcontracts 02	0.00	0.00	0.00	53,728.94	0.00	(53,728.94)	(53,728.94)
730003 Subcontracts 03	0.00	0.00	0.00	14,809.25	0.00	(14,809.25)	(14,809.25)
730004 Subcontracts 04	0.00	133,259.00	0.00	132,914.67	0.00	(132,914.67)	344.33
*Total: 73 - Subcontracts	101,490.00	234,749.00	0.00	201,452.86	0.00	(99,962.86)	33,296.14
**Total Direct Cost Expenditures	238,187.00	284,156.00	0.00	224,084.86	0.00	14,102.14	60,071.14
760300 F&A Expenditures	87,739.00	41,770.00	0.00	35,363.96	0.00	52,375.04	6,406.04
*Total: 76 - F&A and Internal Allocations	87,739.00	41,770.00	0.00	35,363.96	0.00	52,375.04	6,406.04
**Total Indirect Cost Expenditures	87,739.00	41,770.00	0.00	35,363.96	0.00	52,375.04	6,406.04
***Total Expenditures	325,926.00	325,926.00	0.00	259,448.82	0.00	66,477.18	66,477.18
Revenue							
530000 Federal Programs	0.00	0.00	0.00	259,448.82	0.00	(259,448.82)	(259,448.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181050 - DoE HEDLP
 Fund: 181050 - DoE HEDLP

Status: Active
 FMGR: Germaschewski, Kai K
 Type: Grant

PI Name:	Germaschewski, Kai K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	05/25/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0008655	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	DOC
Resp Org:	UZSP00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/15/12 - 8/14/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZSPAB - Amitava Bhattacharjee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	259,448.82	0.00	(259,448.82)	(259,448.82)
***Total Revenue	0.00	0.00	0.00	259,448.82	0.00	(259,448.82)	(259,448.82)

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active
 FMGR: Teng, Xiaowei

Type: Grant

PI Name:	Teng, Xiaowei	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	07/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0010286	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UDKE00	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/13 - 7/14/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	65,296.81	0.00	(65,296.81)	(65,296.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,957.00	44,957.00	0.00	0.00	0.00	44,957.00	44,957.00
611Q90 Post Doc	94,770.00	94,770.00	0.00	0.00	0.00	94,770.00	94,770.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	42,500.14	0.00	(42,500.14)	(42,500.14)
613N30 Graduate Research Assistant	0.00	0.00	3,086.16	63,085.38	10,287.20	(73,372.58)	(73,372.58)
613NZ0 Grad Unallocated Budget (Bud Only)	130,934.00	130,934.00	0.00	0.00	0.00	130,934.00	130,934.00
61CPEX Part Time Salary	0.00	0.00	0.00	19,168.50	0.00	(19,168.50)	(19,168.50)
61SNSH Student Labor	0.00	0.00	0.00	6,267.50	0.00	(6,267.50)	(6,267.50)
*Total: 61 - Salaries and Wages	270,661.00	270,661.00	3,086.16	196,318.33	10,287.20	64,055.47	64,055.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,702.51	0.00	(8,702.51)	(8,702.51)
65YF10 Full Fringe Benefit Distr Expe	37,990.00	37,990.00	0.00	0.00	0.00	37,990.00	37,990.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,513.36	0.00	(1,513.36)	(1,513.36)
*Total: 65 - Fringe Benefits	37,990.00	37,990.00	0.00	10,215.87	0.00	27,774.13	27,774.13
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710100 Out-of-State Travel	0.00	0.00	2,566.72	31,844.96	0.00	(31,844.96)	(31,844.96)
710300 Conference Registration Fees	0.00	0.00	0.00	6,392.00	0.00	(6,392.00)	(6,392.00)
710305 Registration Fees-Other	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	22,551.58	0.00	(22,551.58)	(22,551.58)
Subtotal: Travel	7,000.00	7,000.00	2,566.72	63,038.54	0.00	(56,038.54)	(56,038.54)
711100 Supplies-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
7112 Research Supplies	39,480.00	39,480.00	0.00	0.00	0.00	39,480.00	39,480.00
711200 Research Supplies	0.00	0.00	258.88	48,166.54	0.00	(48,166.54)	(48,166.54)
713000 Printing & Copying-General	0.00	0.00	0.00	7,698.77	0.00	(7,698.77)	(7,698.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	373.55	0.00	(373.55)	(373.55)
715000 Non-Cap Equip-General	0.00	0.00	0.00	17,165.98	0.00	(17,165.98)	(17,165.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.20	0.00	(89.20)	(89.20)
717200 Other Professional Services-General	0.00	0.00	347.75	2,810.00	4,152.25	(6,962.25)	(6,962.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	732.72	0.00	(732.72)	(732.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
Subtotal: Non-Travel Support	39,480.00	39,480.00	606.63	82,524.16	4,152.25	(47,196.41)	(47,196.41)

Grant: 181056 - Spinel-CAREER
 Fund: 181056 - Spinel-CAREER

Status: Active

Type: Grant

FMGR: Teng, Xiaowei

PI Name: Teng, Xiaowei
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0010286 CFDA #: 81.049
 Resp Org: UDKE00
 FRAGRNT Start/End Date: 7/15/13 - 7/14/18

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UDKEXT - PI Xiaowei Teng

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	46,480.00	46,480.00	3,173.35	145,562.70	4,152.25	(103,234.95)	(103,234.95)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	7,980.00	0.00	(7,980.00)	(7,980.00)
721100 Assistantships	105,649.00	105,649.00	0.00	0.00	0.00	105,649.00	105,649.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,550.75	0.00	(15,550.75)	(15,550.75)
*Total: 72 - Student and/or Participant Support	105,649.00	105,649.00	0.00	23,530.75	0.00	82,118.25	82,118.25
740000 Cap Equipment	120,000.00	120,000.00	0.00	108,315.97	0.00	11,684.03	11,684.03
*Total: 74 - Capitalizable Plant and Equipment	120,000.00	120,000.00	0.00	108,315.97	0.00	11,684.03	11,684.03
**Total Direct Cost Expenditures	580,780.00	580,780.00	6,259.51	483,943.62	14,439.45	82,396.93	82,396.93
760300 F&A Expenditures	169,220.00	169,220.00	3,144.99	167,706.94	0.00	1,513.06	1,513.06
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	272.29	396.29	0.00	(396.29)	(396.29)
760170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	89.25	89.25	0.00	(89.25)	(89.25)
*Total: 76 - F&A and Internal Allocations	169,220.00	169,220.00	3,506.53	168,677.48	0.00	542.52	542.52
**Total Indirect Cost Expenditures	169,220.00	169,220.00	3,506.53	168,677.48	0.00	542.52	542.52
***Total Expenditures	750,000.00	750,000.00	9,766.04	652,621.10	14,439.45	82,939.45	82,939.45
Revenue							
530000 Federal Programs	0.00	0.00	9,766.04	652,621.10	0.00	(652,621.10)	(652,621.10)
*Total: 53 - Sponsored Programs	0.00	0.00	9,766.04	652,621.10	0.00	(652,621.10)	(652,621.10)
***Total Revenue	0.00	0.00	9,766.04	652,621.10	0.00	(652,621.10)	(652,621.10)

Grant: 181061 - Optimizing the Energy Usage
 Fund: 181061 - Optimizing the Energy Usage

Status: Active
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	DESC0012438	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UZCCOM	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/14 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	58,781.69	0.00	(58,781.69)	(58,781.69)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	3,818.70	57,015.10	381.87	(57,396.97)	(57,396.97)
611NZ0 Faculty Unallocated Budget(BudOnly)	103,280.00	103,280.00	0.00	0.00	0.00	103,280.00	103,280.00
615NZ0 PAT Unallocated Budget (Bud Only)	26,453.00	26,453.00	0.00	0.00	0.00	26,453.00	26,453.00
61CPHX Part Time Hourly	0.00	0.00	0.00	8,654.75	0.00	(8,654.75)	(8,654.75)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
61SNSH Student Labor	0.00	0.00	0.00	62,215.25	0.00	(62,215.25)	(62,215.25)
61SNWS College Work Study	0.00	0.00	0.00	234.00	0.00	(234.00)	(234.00)
61SNZ0 Student Labor Unallocated(Bud Only)	51,787.00	51,787.00	0.00	0.00	0.00	51,787.00	51,787.00
*Total: 61 - Salaries and Wages	181,520.00	181,520.00	3,818.70	186,992.79	381.87	(5,854.66)	(5,854.66)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,809.30	0.00	(4,809.30)	(4,809.30)
65YF10 Full Fringe Benefit Distr Expe	27,610.00	27,610.00	1,600.05	22,397.17	160.00	5,052.83	5,052.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	681.29	0.00	(681.29)	(681.29)
*Total: 65 - Fringe Benefits	27,610.00	27,610.00	1,600.05	27,887.76	160.00	(437.76)	(437.76)
710 Travel	10,597.00	10,597.00	0.00	0.00	0.00	10,597.00	10,597.00
710100 Out-of-State Travel	0.00	0.00	0.00	11,163.85	0.00	(11,163.85)	(11,163.85)
710200 Foreign Travel	2,878.00	2,878.00	0.00	0.00	0.00	2,878.00	2,878.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,028.81	0.00	(1,028.81)	(1,028.81)
Subtotal: Travel	13,475.00	13,475.00	0.00	12,192.66	0.00	1,282.34	1,282.34
711190 Publications cost	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7112 Research Supplies	11,293.00	11,293.00	0.00	0.00	0.00	11,293.00	11,293.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.90	0.00	(79.90)	(79.90)
717200 Other Professional Services-General	0.00	0.00	250.00	4,940.04	0.00	(4,940.04)	(4,940.04)
Subtotal: Non-Travel Support	11,293.00	11,293.00	250.00	5,719.94	0.00	5,573.06	5,573.06
*Total: 71 - Support (Travel & Non-Travel)	24,768.00	24,768.00	250.00	17,912.60	0.00	6,855.40	6,855.40
**Total Direct Cost Expenditures	233,898.00	233,898.00	5,668.75	232,793.15	541.87	562.98	562.98
760300 F&A Expenditures	111,102.00	111,102.00	2,692.66	110,604.93	0.00	497.07	497.07
76O164 Int All-Maint&Rep-Computer (Chg)	0.00	0.00	0.00	59.26	0.00	(59.26)	(59.26)
*Total: 76 - F&A and Internal Allocations	111,102.00	111,102.00	2,692.66	110,664.19	0.00	437.81	437.81

Grant: 181061 - Optimizing the Energy Usage
 Fund: 181061 - Optimizing the Energy Usage

Status: Active
 FMGR: Ware, Colin

Type: Cooperative Agreement

PI Name: Ware, Colin
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0012438 CFDA #: 81.049
 Resp Org: UZCCOM
 FRAGRNT Start/End Date: 9/1/14 - 2/28/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/10/201	IDC Basis Code:	MTDC	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON10 47.50	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 47.5	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	NO

Org: UZOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	111,102.00	111,102.00	2,692.66	110,664.19	0.00	437.81	437.81
***Total Expenditures	345,000.00	345,000.00	8,361.41	343,457.34	541.87	1,000.79	1,000.79
Revenue							
530000 Federal Programs	0.00	0.00	8,361.41	343,457.34	0.00	(343,457.34)	(343,457.34)
*Total: 53 - Sponsored Programs	0.00	0.00	8,361.41	343,457.34	0.00	(343,457.34)	(343,457.34)
***Total Revenue	0.00	0.00	8,361.41	343,457.34	0.00	(343,457.34)	(343,457.34)

Grant: 181065 - Short-Range Correlations
 Fund: 181065 - Short-Range Correlations

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOE, Department of Energy	Effective Date:	05/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DESC0014168	CFDA #:	81.049	Term Date:	IDC Rate Code:	URESOF	26.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/15/15 - 7/14/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UDPHPS - PI Patricia Solvignon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,736.00	8,736.00	0.00	0.00	0.00	8,736.00	8,736.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	45,513.79	0.00	(45,513.79)	(45,513.79)
613N30 Graduate Research Assistant	0.00	0.00	6,172.32	91,775.65	617.24	(92,392.89)	(92,392.89)
613NZ0 Grad Unallocated Budget (Bud Only)	115,578.00	115,578.00	0.00	0.00	0.00	115,578.00	115,578.00
61SNWS College Work Study	0.00	0.00	0.00	166.25	0.00	(166.25)	(166.25)
61SNZ0 Student Labor Unallocated(Bud Only)	11,165.00	11,165.00	0.00	0.00	0.00	11,165.00	11,165.00
*Total: 61 - Salaries and Wages	135,479.00	135,479.00	6,172.32	137,455.69	617.24	(2,593.93)	(2,593.93)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,708.43	0.00	(3,708.43)	(3,708.43)
65YF10 Full Fringe Benefit Distr Expe	5,555.00	5,555.00	0.00	0.00	0.00	5,555.00	5,555.00
*Total: 65 - Fringe Benefits	5,555.00	5,555.00	0.00	3,708.43	0.00	1,846.57	1,846.57
710 Travel	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,835.45	0.00	(1,835.45)	(1,835.45)
710300 Conference Registration Fees	0.00	0.00	0.00	971.03	0.00	(971.03)	(971.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,172.91	0.00	(10,172.91)	(10,172.91)
Subtotal: Travel	24,000.00	24,000.00	0.00	12,979.39	0.00	11,020.61	11,020.61
711100 Supplies-General	0.00	0.00	0.00	3.08	0.00	(3.08)	(3.08)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	1,123.95	0.00	(1,123.95)	(1,123.95)
713000 Printing & Copying-General	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,257.68	0.00	(8,257.68)	(8,257.68)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	9,664.62	0.00	10,335.38	10,335.38
*Total: 71 - Support (Travel & Non-Travel)	44,000.00	44,000.00	0.00	22,644.01	0.00	21,355.99	21,355.99
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
721100 Assistantships	28,591.00	28,591.00	0.00	0.00	0.00	28,591.00	28,591.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	30,728.75	0.00	(30,728.75)	(30,728.75)
*Total: 72 - Student and/or Participant Support	28,591.00	28,591.00	0.00	42,128.75	0.00	(13,537.75)	(13,537.75)
740000 Cap Equipment	48,267.00	48,267.00	0.00	0.00	0.00	48,267.00	48,267.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	6,296.33	57,755.54	0.00	(57,755.54)	(57,755.54)

Grant: 181065 - Short-Range Correlations
 Fund: 181065 - Short-Range Correlations

Status: Active
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0014168 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 7/15/15 - 7/14/18

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHPS - PI Patricia Solvignon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	48,267.00	48,267.00	6,296.33	57,755.54	0.00	(9,488.54)	(9,488.54)
**Total Direct Cost Expenditures	261,892.00	261,892.00	12,468.65	263,692.42	617.24	(2,417.66)	(2,417.66)
760300 F&A Expenditures	48,108.00	48,108.00	1,604.79	42,589.95	0.00	5,518.05	5,518.05
*Total: 76 - F&A and Internal Allocations	48,108.00	48,108.00	1,604.79	42,589.95	0.00	5,518.05	5,518.05
**Total Indirect Cost Expenditures	48,108.00	48,108.00	1,604.79	42,589.95	0.00	5,518.05	5,518.05
***Total Expenditures	310,000.00	310,000.00	14,073.44	306,282.37	617.24	3,100.39	3,100.39
Revenue							
530000 Federal Programs	0.00	0.00	14,073.44	306,282.37	0.00	(306,282.37)	(306,282.37)
*Total: 53 - Sponsored Programs	0.00	0.00	14,073.44	306,282.37	0.00	(306,282.37)	(306,282.37)
***Total Revenue	0.00	0.00	14,073.44	306,282.37	0.00	(306,282.37)	(306,282.37)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	14ZCLR	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,913.15	19,715.24	9,710.47	(29,425.71)	(29,425.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,720.00	29,720.00	0.00	0.00	0.00	29,720.00	29,720.00
611Q90	Post Doc	46,110.00	46,110.00	0.00	0.00	0.00	46,110.00	46,110.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.05	0.00	(9,000.05)	(9,000.05)
613N30	Graduate Research Assistant	0.00	0.00	2,886.18	9,139.57	9,620.60	(18,760.17)	(18,760.17)
613NZ0	Grad Unallocated Budget (Bud Only)	44,760.00	44,760.00	0.00	0.00	0.00	44,760.00	44,760.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages		120,590.00	120,590.00	5,799.33	42,354.86	19,331.07	58,904.07	58,904.07
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	724.17	0.00	(724.17)	(724.17)
65YF10	Full Fringe Benefit Distr Expe	17,268.00	17,268.00	1,220.61	7,963.57	4,068.69	5,235.74	5,235.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	357.75	0.00	(357.75)	(357.75)
*Total: 65 - Fringe Benefits		17,268.00	17,268.00	1,220.61	9,045.49	4,068.69	4,153.82	4,153.82
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,798.01	0.00	(2,798.01)	(2,798.01)
710300	Conference Registration Fees	0.00	0.00	0.00	497.30	0.00	(497.30)	(497.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	77.44	0.00	(77.44)	(77.44)
Subtotal: Travel		3,000.00	3,000.00	0.00	3,372.75	0.00	(372.75)	(372.75)
711200	Research Supplies	0.00	0.00	0.00	9,761.20	0.00	(9,761.20)	(9,761.20)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	10,961.20	0.00	(10,961.20)	(10,961.20)
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	14,333.95	0.00	(11,333.95)	(11,333.95)
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,190.25	0.00	(2,190.25)	(2,190.25)
740000	Cap Equipment	0.00	0.00	0.00	14,999.52	0.00	(14,999.52)	(14,999.52)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	14,999.52	0.00	(14,999.52)	(14,999.52)
801039	For Capital Projects (not R&R)	0.00	0.00	15,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	15,000.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 15CA72 - Institutional Commitment

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: 14ZCLR 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	140,858.00	140,858.00	22,019.94	97,924.07	23,399.76	19,534.17	19,534.17
760300 F&A Expenditures	70,050.00	70,050.00	3,509.97	32,683.02	0.00	37,366.98	37,366.98
*Total: 76 - F&A and Internal Allocations	70,050.00	70,050.00	3,509.97	32,683.02	0.00	37,366.98	37,366.98
**Total Indirect Cost Expenditures	70,050.00	70,050.00	3,509.97	32,683.02	0.00	37,366.98	37,366.98
***Total Expenditures	210,908.00	210,908.00	25,529.91	130,607.09	23,399.76	56,901.15	56,901.15
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	29,624.39	0.00	(29,624.39)	(29,624.39)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	2,339.98	31,513.03	0.00	(31,513.03)	(31,513.03)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	63,856.55	0.00	(63,856.55)	(63,856.55)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	19,054.45	0.00	(19,054.45)	(19,054.45)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 5Z - Transfers In	0.00	0.00	2,339.98	147,048.42	0.00	(147,048.42)	(147,048.42)
***Total Revenue	0.00	0.00	2,339.98	147,048.42	0.00	(147,048.42)	(147,048.42)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	08/09/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,354.45	0.00	(10,354.45)	(10,354.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,221.00	20,221.00	0.00	0.00	0.00	20,221.00	20,221.00
611Q90 Post Doc	81,200.00	81,200.00	5,478.45	51,726.75	23,739.95	5,733.30	5,733.30
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.13	0.00	(17,760.13)	(17,760.13)
613NZ0 Grad Unallocated Budget (Bud Only)	22,144.00	22,144.00	0.00	0.00	0.00	22,144.00	22,144.00
*Total: 61 - Salaries and Wages	123,565.00	123,565.00	5,478.45	79,841.33	23,739.95	19,983.72	19,983.72
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	842.16	0.00	(842.16)	(842.16)
65YF10 Full Fringe Benefit Distr Expe	23,854.00	23,854.00	0.00	5,709.34	0.00	18,144.66	18,144.66
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,495.62	6,481.02	6,481.01	(12,962.03)	(12,962.03)
*Total: 65 - Fringe Benefits	23,854.00	23,854.00	1,495.62	13,032.52	6,481.01	4,340.47	4,340.47
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	547.40	0.00	(547.40)	(547.40)
710300 Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	567.19	0.00	(567.19)	(567.19)
Subtotal: Travel	5,000.00	5,000.00	0.00	2,064.59	0.00	2,935.41	2,935.41
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200 Research Supplies	0.00	0.00	0.00	9,729.61	0.00	(9,729.61)	(9,729.61)
713000 Printing & Copying-General	0.00	0.00	0.00	128.16	0.00	(128.16)	(128.16)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	31.09	0.00	(31.09)	(31.09)
717200 Other Professional Services-General	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,185.00	0.00	(2,185.00)	(2,185.00)
Subtotal: Non-Travel Support	17,000.00	17,000.00	0.00	12,769.86	0.00	4,230.14	4,230.14
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	14,834.45	0.00	7,165.55	7,165.55
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,560.00	4,560.00	0.00	2,280.00	0.00	2,280.00	2,280.00
**Total Direct Cost Expenditures	173,979.00	173,979.00	6,974.07	109,988.30	30,220.96	33,769.74	33,769.74
760300 F&A Expenditures	84,370.00	84,370.00	4,117.05	54,546.59	0.00	29,823.41	29,823.41

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181068 - Surface Molecular Chemistry

Status: Active
 FMGR: Li, Gonghu

Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHGL - PI Gonghu Li

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110 Int All-Supplies-General (Chg)	0.00	0.00	612.97	612.97	0.00	(612.97)	(612.97)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	647.04	1,495.73	0.00	(1,495.73)	(1,495.73)
*Total: 76 - F&A and Internal Allocations	84,370.00	84,370.00	5,377.06	56,655.29	0.00	27,714.71	27,714.71
**Total Indirect Cost Expenditures	84,370.00	84,370.00	5,377.06	56,655.29	0.00	27,714.71	27,714.71
***Total Expenditures	258,349.00	258,349.00	12,351.13	166,643.59	30,220.96	61,484.45	61,484.45
Revenue							
530000 Federal Programs	0.00	0.00	12,351.13	166,643.59	0.00	(166,643.59)	(166,643.59)
*Total: 53 - Sponsored Programs	0.00	0.00	12,351.13	166,643.59	0.00	(166,643.59)	(166,643.59)
***Total Revenue	0.00	0.00	12,351.13	166,643.59	0.00	(166,643.59)	(166,643.59)

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 FMGR: Caputo, Christine A

Type: Grant

PI Name:	Li, Gonghu	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DE-SC0016417	CFDA #:	81.049	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,022.22	0.00	(9,022.22)	(9,022.22)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,657.00	17,657.00	0.00	0.00	0.00	17,657.00	17,657.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	25,779.70	9,620.60	(35,400.30)	(35,400.30)
613NZ0 Grad Unallocated Budget (Bud Only)	33,614.00	33,614.00	0.00	0.00	0.00	33,614.00	33,614.00
*Total: 61 - Salaries and Wages	51,271.00	51,271.00	2,886.18	41,301.92	9,620.60	348.48	348.48
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,270.84	0.00	(1,270.84)	(1,270.84)
65YF10 Full Fringe Benefit Distr Expe	1,421.00	1,421.00	0.00	0.00	0.00	1,421.00	1,421.00
*Total: 65 - Fringe Benefits	1,421.00	1,421.00	0.00	1,270.84	0.00	150.16	150.16
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
711200 Research Supplies	0.00	0.00	0.00	10,137.77	0.00	(10,137.77)	(10,137.77)
Subtotal: Non-Travel Support	17,000.00	17,000.00	0.00	10,137.77	0.00	6,862.23	6,862.23
*Total: 71 - Support (Travel & Non-Travel)	22,000.00	22,000.00	0.00	10,137.77	0.00	11,862.23	11,862.23
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	28,593.00	28,593.00	0.00	0.00	0.00	28,593.00	28,593.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,945.25	0.00	(10,945.25)	(10,945.25)
*Total: 72 - Student and/or Participant Support	28,593.00	28,593.00	0.00	12,085.25	0.00	16,507.75	16,507.75
**Total Direct Cost Expenditures	103,285.00	103,285.00	2,886.18	64,795.78	9,620.60	28,868.62	28,868.62
760300 F&A Expenditures	37,276.00	37,276.00	1,443.09	26,167.17	0.00	11,108.83	11,108.83
*Total: 76 - F&A and Internal Allocations	37,276.00	37,276.00	1,443.09	26,167.17	0.00	11,108.83	11,108.83
**Total Indirect Cost Expenditures	37,276.00	37,276.00	1,443.09	26,167.17	0.00	11,108.83	11,108.83
***Total Expenditures	140,561.00	140,561.00	4,329.27	90,962.95	9,620.60	39,977.45	39,977.45
Revenue							
530000 Federal Programs	0.00	0.00	4,329.27	90,962.95	0.00	(90,962.95)	(90,962.95)
*Total: 53 - Sponsored Programs	0.00	0.00	4,329.27	90,962.95	0.00	(90,962.95)	(90,962.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 181068 - Surface Molecular Chemistry
 Fund: 181071 - Surface Molecular Chem-Synthes

Status: Active
 FMGR: Caputo, Christine A
 Type: Grant

PI Name: Li, Gonghu
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DE-SC0016417 CFDA #: 81.049
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 9/1/16 - 8/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDCHCC - PI Christine A. Caputo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	4,329.27	90,962.95	0.00	(90,962.95)	(90,962.95)

Grant: 181069 - DOE EPSCoR

Status: Active

Type: Grant

Fund: 15CA68 - Institutional Commitment

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/18

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	1,368.57	13,230.21	4,561.86	(17,792.07)	(17,792.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,078.00	27,078.00	0.00	0.00	0.00	27,078.00	27,078.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	6,139.28	0.00	(6,139.28)	(6,139.28)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
613NZ0 Grad Unallocated Budget (Bud Only)	29,320.00	29,320.00	0.00	0.00	0.00	29,320.00	29,320.00
*Total: 61 - Salaries and Wages	56,398.00	56,398.00	1,368.57	37,129.51	4,561.86	14,706.63	14,706.63
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	487.64	0.00	(487.64)	(487.64)
65YF10 Full Fringe Benefit Distr Expe	11,759.00	11,759.00	573.42	5,368.33	1,911.42	4,479.25	4,479.25
*Total: 65 - Fringe Benefits	11,759.00	11,759.00	573.42	5,855.97	1,911.42	3,991.61	3,991.61
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710200 Foreign Travel	0.00	0.00	0.00	774.01	0.00	(774.01)	(774.01)
710300 Conference Registration Fees	0.00	0.00	0.00	477.59	0.00	(477.59)	(477.59)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,251.60	0.00	3,248.40	3,248.40
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,734.80	0.00	(4,734.80)	(4,734.80)
711200 Research Supplies	0.00	0.00	0.00	192.28	0.00	(192.28)	(192.28)
715000 Non-Cap Equip-General	0.00	0.00	0.00	689.99	0.00	(689.99)	(689.99)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,617.07	0.00	(5,617.07)	(5,617.07)
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	4,500.00	0.00	6,868.67	0.00	(2,368.67)	(2,368.67)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	16,373.00	16,373.00	0.00	0.00	0.00	16,373.00	16,373.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,195.00	0.00	(2,195.00)	(2,195.00)
*Total: 72 - Student and/or Participant Support	16,373.00	16,373.00	0.00	4,475.00	0.00	11,898.00	11,898.00
740000 Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures	96,530.00	96,530.00	1,941.99	54,329.15	6,473.28	35,727.57	35,727.57
***Total Expenditures	96,530.00	96,530.00	1,941.99	54,329.15	6,473.28	35,727.57	35,727.57
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,638.62	0.00	(9,638.62)	(9,638.62)

Grant: 181069 - DOE EPSCoR

Status: Active

Type: Grant

Fund: 15CA68 - Institutional Commitment

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/18

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,171.00	0.00	(37,171.00)	(37,171.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,369.00	0.00	(7,369.00)	(7,369.00)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	2,237.50	0.00	(2,237.50)	(2,237.50)
8ICS74 NonMand Tran In-Cost Share-Equipmen	0.00	0.00	0.00	5,617.00	0.00	(5,617.00)	(5,617.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	62,511.12	0.00	(62,511.12)	(62,511.12)
***Total Revenue	0.00	0.00	0.00	62,511.12	0.00	(62,511.12)	(62,511.12)

Grant: 181069 - DOE EPSCoR
 Fund: 181069 - DOE EPSCoR

Status: Active
 FMGR: Zang, Jiadong

Type: Grant

PI Name:	Zang, Jiadong	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	08/15/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	DESC0016424	CFDA #:	81.049	Term Date:	IDC Rate Code:	URON16	50.00	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist From Code:	UNHDST	50		Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/15/16 - 8/14/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,918.89	0.00	(8,918.89)	(8,918.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,121.00	18,121.00	0.00	0.00	0.00	18,121.00	18,121.00
611Q90 Post Doc	95,410.00	95,410.00	5,478.45	63,215.73	23,739.95	8,454.32	8,454.32
613N30 Graduate Research Assistant	0.00	0.00	2,886.18	9,139.57	288.62	(9,428.19)	(9,428.19)
613NZ0 Grad Unallocated Budget (Bud Only)	30,200.00	30,200.00	0.00	0.00	0.00	30,200.00	30,200.00
*Total: 61 - Salaries and Wages	143,731.00	143,731.00	8,364.63	81,274.19	24,028.57	38,428.24	38,428.24
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	713.30	0.00	(713.30)	(713.30)
65YF10 Full Fringe Benefit Distr Expe	26,294.00	26,294.00	0.00	8,053.00	0.00	18,241.00	18,241.00
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,495.62	6,481.02	6,481.01	(12,962.03)	(12,962.03)
*Total: 65 - Fringe Benefits	26,294.00	26,294.00	1,495.62	15,247.32	6,481.01	4,565.67	4,565.67
710 Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,342.41	0.00	(5,342.41)	(5,342.41)
710300 Conference Registration Fees	0.00	0.00	0.00	721.00	0.00	(721.00)	(721.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,273.84	0.00	(1,273.84)	(1,273.84)
Subtotal: Travel	12,000.00	12,000.00	0.00	7,337.25	0.00	4,662.75	4,662.75
7112 Research Supplies	3,681.00	3,681.00	0.00	0.00	0.00	3,681.00	3,681.00
711200 Research Supplies	0.00	0.00	0.00	64.87	0.00	(64.87)	(64.87)
715000 Non-Cap Equip-General	0.00	0.00	0.00	3,498.99	0.00	(3,498.99)	(3,498.99)
Subtotal: Non-Travel Support	3,681.00	3,681.00	0.00	3,563.86	0.00	117.14	117.14
*Total: 71 - Support (Travel & Non-Travel)	15,681.00	15,681.00	0.00	10,901.11	0.00	4,779.89	4,779.89
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
721100 Assistantships	17,808.00	17,808.00	0.00	0.00	0.00	17,808.00	17,808.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,050.25	0.00	(1,050.25)	(1,050.25)
*Total: 72 - Student and/or Participant Support	17,808.00	17,808.00	0.00	2,190.25	0.00	15,617.75	15,617.75
**Total Direct Cost Expenditures	203,514.00	203,514.00	9,860.25	109,612.87	30,509.58	63,391.55	63,391.55
760300 F&A Expenditures	92,618.00	92,618.00	4,930.14	53,407.96	0.00	39,210.04	39,210.04
*Total: 76 - F&A and Internal Allocations	92,618.00	92,618.00	4,930.14	53,407.96	0.00	39,210.04	39,210.04
**Total Indirect Cost Expenditures	92,618.00	92,618.00	4,930.14	53,407.96	0.00	39,210.04	39,210.04

Grant: 181069 - DOE EPSCoR
 Fund: 181069 - DOE EPSCoR

Status: Active

Type: Grant

FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DESC0016424 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 8/15/16 - 8/14/18

Fund Information

Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHJZ - PI Jiadong Zang

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	296,132.00	296,132.00	14,790.39	163,020.83	30,509.58	102,601.59	102,601.59
Revenue							
530000 Federal Programs	0.00	0.00	14,790.39	163,020.83	0.00	(163,020.83)	(163,020.83)
*Total: 53 - Sponsored Programs	0.00	0.00	14,790.39	163,020.83	0.00	(163,020.83)	(163,020.83)
***Total Revenue	0.00	0.00	14,790.39	163,020.83	0.00	(163,020.83)	(163,020.83)

Grant: 181072 - Nucleon & Nuclear Studies FY17
 Fund: 181072 - Nucleon & Nuclear Studies FY17

Status: Closing - BSC/Dept Review
 FMGR: Slifer, Karl J

Type: Grant

PI Name:	Slifer, Karl J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOE, Department of Energy	Effective Date:	01/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	DEFG0288ER40410	Term Date:		IDC Rate Code:	URESOF	26.00	Arra Funded	NO	
Resp Org:	UDPHYS	CFDA #:	81.049	Expend End Date:	IDC Dist From Code:	UNHDST	26	Billing Type	LOC
FRAGRNT Start/End Date:	1/1/17 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1			Budget Controls	A110
								Equipment Vesting	USNH
								Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,157.83	0.00	(47,157.83)	(47,157.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,557.86	52,256.25	0.00	0.00	0.00	64,557.86	52,256.25
611Q90 Post Doc	75,798.00	75,798.00	6,120.00	88,546.64	0.00	(12,748.64)	(12,748.64)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	41,280.09	0.00	(41,280.09)	(41,280.09)
613N30 Graduate Research Assistant	0.00	0.00	8,886.18	67,237.17	0.00	(67,237.17)	(67,237.17)
613NZ0 Grad Unallocated Budget (Bud Only)	108,072.00	108,072.00	0.00	0.00	0.00	108,072.00	108,072.00
615NZ0 PAT Unallocated Budget (Bud Only)	34,567.00	34,567.00	0.00	0.00	0.00	34,567.00	34,567.00
61SNSH Student Labor	0.00	0.00	207.50	5,093.80	0.00	(5,093.80)	(5,093.80)
61SNWS College Work Study	0.00	0.00	162.50	1,217.50	0.00	(1,217.50)	(1,217.50)
61SNZ0 Student Labor Unallocated(Bud Only)	9,160.00	9,160.00	0.00	0.00	0.00	9,160.00	9,160.00
*Total: 61 - Salaries and Wages	292,154.86	279,853.25	15,376.18	250,533.03	0.00	41,621.83	29,320.22
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,102.23	0.00	(7,102.23)	(7,102.23)
65YF10 Full Fringe Benefit Distr Expe	44,756.69	30,581.38	0.00	11,107.84	0.00	33,648.85	19,473.54
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,670.76	9,308.25	0.00	(9,308.25)	(9,308.25)
*Total: 65 - Fringe Benefits	44,756.69	30,581.38	1,670.76	27,518.32	0.00	17,238.37	3,063.06
710 Travel	27,102.09	19,013.74	0.00	0.00	0.00	27,102.09	19,013.74
710100 Out-of-State Travel	0.00	0.00	890.54	7,774.16	0.00	(7,774.16)	(7,774.16)
710200 Foreign Travel	9,750.00	9,750.00	0.00	9,369.75	0.00	380.25	380.25
710300 Conference Registration Fees	0.00	0.00	0.00	763.34	0.00	(763.34)	(763.34)
710400 Student or Non-Emp Travel	0.00	0.00	467.66	7,034.89	0.00	(7,034.89)	(7,034.89)
Subtotal: Travel	36,852.09	28,763.74	1,358.20	24,942.14	0.00	11,909.95	3,821.60
711100 Supplies-General	0.00	0.00	0.00	119.15	0.00	(119.15)	(119.15)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	29.29	29.29	0.00	(29.29)	(29.29)
7112 Research Supplies	11,101.34	12,943.29	0.00	0.00	0.00	11,101.34	12,943.29
711200 Research Supplies	0.00	0.00	2,791.25	9,545.49	0.00	(9,545.49)	(9,545.49)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	230.08	0.00	(230.08)	(230.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	533.93	0.00	(533.93)	(533.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)

Grant: 181072 - Nucleon & Nuclear Studies FY17
 Fund: 181072 - Nucleon & Nuclear Studies FY17

Status: Closing - BSC/Dept Review
 FMGR: Slifer, Karl J

Type: Grant

PI Name: Slifer, Karl J
 Sponsor: US DOE, Department of Energy
 Sponsor ID: DEFG0288ER40410 CFDA #: 81.049
 Resp Org: UDPHYS
 FRAGRNT Start/End Date: 1/1/17 - 12/31/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Arra Funded NO
 Billing Type LOC
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDPHKS - PI Karl Slifer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Non-Travel Support	11,101.34	12,943.29	2,820.54	11,426.94	0.00	(325.60)	1,516.35
*Total: 71 - Support (Travel & Non-Travel)	47,953.43	41,707.03	4,178.74	36,369.08	0.00	11,584.35	5,337.95
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	6,840.00	0.00	(6,840.00)	(6,840.00)
721100 Assistantships	24,382.00	24,232.50	0.00	0.00	0.00	24,382.00	24,232.50
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,671.00	0.00	(10,671.00)	(10,671.00)
*Total: 72 - Student and/or Participant Support	24,382.00	24,232.50	0.00	17,511.00	0.00	6,871.00	6,721.50
740000 Cap Equipment	0.00	42,945.57	0.00	0.00	0.00	0.00	42,945.57
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	22,649.03	33,053.69	0.00	(33,053.69)	(33,053.69)
*Total: 74 - Capitalizable Plant and Equipment	0.00	42,945.57	22,649.03	33,053.69	0.00	(33,053.69)	9,891.88
**Total Direct Cost Expenditures	409,246.98	419,319.73	43,874.71	364,985.12	0.00	44,261.86	54,334.61
760300 F&A Expenditures	101,150.67	91,077.92	5,518.68	81,760.55	0.00	19,390.12	9,317.37
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
*Total: 76 - F&A and Internal Allocations	101,150.67	91,077.92	5,518.68	81,803.50	0.00	19,347.17	9,274.42
**Total Indirect Cost Expenditures	101,150.67	91,077.92	5,518.68	81,803.50	0.00	19,347.17	9,274.42
***Total Expenditures	510,397.65	510,397.65	49,393.39	446,788.62	0.00	63,609.03	63,609.03
Revenue							
530000 Federal Programs	0.00	0.00	49,393.39	446,788.62	0.00	(446,788.62)	(446,788.62)
*Total: 53 - Sponsored Programs	0.00	0.00	49,393.39	446,788.62	0.00	(446,788.62)	(446,788.62)
***Total Revenue	0.00	0.00	49,393.39	446,788.62	0.00	(446,788.62)	(446,788.62)

Grant: 181073 - Irradiated Fuel Rods
 Fund: 181073 - Irradiated Fuel Rods

Status: Active
 FMGR: Medina, Ricardo A

Type: Cooperative Agreement

PI Name:	Medina, Ricardo A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOE, Department of Energy	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DENE0008685	CFDA #:	81.121	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UDCE00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UDCERM - PI Ricardo Medina

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,066.00	39,066.00	0.00	0.00	0.00	39,066.00	39,066.00
613NZ0 Grad Unallocated Budget (Bud Only)	140,200.00	140,200.00	0.00	0.00	0.00	140,200.00	140,200.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	191,266.00	191,266.00	0.00	0.00	0.00	191,266.00	191,266.00
65YF10 Full Fringe Benefit Distr Expe	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
*Total: 65 - Fringe Benefits	4,610.00	4,610.00	0.00	0.00	0.00	4,610.00	4,610.00
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710100 Out-of-State Travel	0.00	0.00	355.00	355.00	0.00	(355.00)	(355.00)
Subtotal: Travel	13,000.00	13,000.00	355.00	355.00	0.00	12,645.00	12,645.00
7112 Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
Subtotal: Non-Travel Support	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
*Total: 71 - Support (Travel & Non-Travel)	26,750.00	26,750.00	355.00	355.00	0.00	26,395.00	26,395.00
721100 Assistantships	72,683.00	72,683.00	0.00	0.00	0.00	72,683.00	72,683.00
*Total: 72 - Student and/or Participant Support	72,683.00	72,683.00	0.00	0.00	0.00	72,683.00	72,683.00
7300 Subcontracts	297,000.00	297,000.00	0.00	0.00	0.00	297,000.00	297,000.00
*Total: 73 - Subcontracts	297,000.00	297,000.00	0.00	0.00	0.00	297,000.00	297,000.00
**Total Direct Cost Expenditures	592,309.00	592,309.00	355.00	355.00	0.00	591,954.00	591,954.00
760300 F&A Expenditures	124,691.00	124,691.00	177.50	177.50	0.00	124,513.50	124,513.50
*Total: 76 - F&A and Internal Allocations	124,691.00	124,691.00	177.50	177.50	0.00	124,513.50	124,513.50
**Total Indirect Cost Expenditures	124,691.00	124,691.00	177.50	177.50	0.00	124,513.50	124,513.50
***Total Expenditures	717,000.00	717,000.00	532.50	532.50	0.00	716,467.50	716,467.50
Revenue							
530000 Federal Programs	0.00	0.00	532.50	532.50	0.00	(532.50)	(532.50)
*Total: 53 - Sponsored Programs	0.00	0.00	532.50	532.50	0.00	(532.50)	(532.50)
***Total Revenue	0.00	0.00	532.50	532.50	0.00	(532.50)	(532.50)

Grant: 184064 - 2001-2002 Community Serv Jld
 Fund: 184064 - 2001-2002 Community Serv Jld

Status: Closing - Manual Process
 FMGR:

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 01/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages	20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000 Postage-General	0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures	20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue							
5300 Federal Programs	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000 Federal Programs	0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue	20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

Grant: 184065 - 2001-2002 Job Location Dev.
 Fund: 184065 - 2001-2002 Job Location Dev.

Status: Closing - Manual Process
 FMGR: Allen, Susan K

Type: Grant

PI Name: Holmes, David P
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A102524 CFDA #: 84.033
 Resp Org: UJVCSV
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org: UJVCDH - PI David Holmes

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages	30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures	30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue							
5300 Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94
***Total Revenue	30,000.00	30,000.00	0.00	29,923.06	0.00	76.94	76.94

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Closing - BSC/Dept Review
 FMGR: Sharkey, Judith A

Type: Grant

PI Name: Sharkey, Judith A
 Sponsor: US ED, Department of Education
 Sponsor ID: T365Z120227 CFDA #: 84.365
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 5/1/12 - 12/31/17

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	68,496.95	0.00	(68,496.95)	(68,496.95)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	25,248.02	0.00	(25,248.02)	(25,248.02)
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,779.25	65,481.23	0.00	(65,481.23)	(65,481.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,835.00	47,835.00	0.00	0.00	0.00	47,835.00	47,835.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	8,062.49	0.00	(8,062.49)	(8,062.49)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
613N30 Graduate Research Assistant	0.00	0.00	0.00	27,860.02	0.00	(27,860.02)	(27,860.02)
615F10 PAT	0.00	0.00	0.00	103,100.97	0.00	(103,100.97)	(103,100.97)
615NZ0 PAT Unallocated Budget (Bud Only)	266,378.00	266,378.00	0.00	0.00	0.00	266,378.00	266,378.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	78,844.00	78,844.00	0.00	0.00	0.00	78,844.00	78,844.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
61CPEX Part Time Salary	0.00	0.00	7,061.95	186,767.30	0.00	(186,767.30)	(186,767.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	30,112.37	0.00	(30,112.37)	(30,112.37)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	29,085.00	0.00	(29,085.00)	(29,085.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,597.53	0.00	(1,597.53)	(1,597.53)
61SNSH Student Labor	0.00	0.00	0.00	2,897.00	0.00	(2,897.00)	(2,897.00)
*Total: 61 - Salaries and Wages	393,057.00	393,057.00	13,841.20	561,372.76	0.00	(168,315.76)	(168,315.76)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10,793.59	0.00	(10,793.59)	(10,793.59)
65YF10 Full Fringe Benefit Distr Expe	154,466.00	154,466.00	2,840.52	69,390.47	0.00	85,075.53	85,075.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	550.84	19,067.87	0.00	(19,067.87)	(19,067.87)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
*Total: 65 - Fringe Benefits	154,466.00	154,466.00	3,391.36	99,283.13	0.00	55,182.87	55,182.87
710 Travel	64,293.00	64,293.00	0.00	0.00	0.00	64,293.00	64,293.00
710000 In-State Travel	0.00	0.00	0.00	9,289.19	0.00	(9,289.19)	(9,289.19)
710100 Out-of-State Travel	0.00	0.00	0.00	33,940.82	0.00	(33,940.82)	(33,940.82)
710300 Conference Registration Fees	0.00	0.00	0.00	6,748.90	0.00	(6,748.90)	(6,748.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,742.17	0.00	(2,742.17)	(2,742.17)

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Closing - BSC/Dept Review
 FMGR: Sharkey, Judith A

Type: Grant

PI Name: Sharkey, Judith A
 Sponsor: US ED, Department of Education
 Sponsor ID: T365Z120227 CFDA #: 84.365
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 5/1/12 - 12/31/17

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Travel	64,293.00	64,293.00	0.00	52,721.08	0.00	11,571.92	11,571.92
711000 Purchasing Cards	0.00	0.00	0.00	134.57	0.00	(134.57)	(134.57)
711100 Supplies-General	0.00	0.00	0.00	420.68	0.00	(420.68)	(420.68)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	105,250.00	0.00	(105,250.00)	(105,250.00)
7112 Research Supplies	53,500.00	53,500.00	0.00	0.00	0.00	53,500.00	53,500.00
711200 Research Supplies	0.00	0.00	0.00	36,512.73	0.00	(36,512.73)	(36,512.73)
712 Library Acquisitions	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,514.39	0.00	(1,514.39)	(1,514.39)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	4,063.54	0.00	(4,063.54)	(4,063.54)
714000 Postage-General	0.00	0.00	0.00	119.62	0.00	(119.62)	(119.62)
714030 Postage-Express Mail	0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
715000 Non-Cap Equip-General	0.00	0.00	0.00	5,139.50	0.00	(5,139.50)	(5,139.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
716110 Rentals-Copier	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
717000 Consulting-General	110,000.00	75,056.00	0.00	0.00	0.00	110,000.00	75,056.00
717200 Other Professional Services-General	0.00	0.00	0.00	35,142.00	0.00	(35,142.00)	(35,142.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00
717280 Oth Prof Ser- Transcription Service	0.00	0.00	549.00	1,529.00	717.00	(2,246.00)	(2,246.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.60	0.00	(4.60)	(4.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	144.09	0.00	(144.09)	(144.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	430,500.00	395,556.00	549.00	192,020.93	717.00	237,762.07	202,818.07
*Total: 71 - Support (Travel & Non-Travel)	494,793.00	459,849.00	549.00	244,742.01	717.00	249,333.99	214,389.99
7201G1 NBFA-Grad Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	646,093.00	646,093.00	0.00	684,102.82	0.00	(38,009.82)	(38,009.82)
722200 Participant Support	16,000.00	16,000.00	152.64	4,435.84	0.00	11,564.16	11,564.16
722220 Participant Sup-Post Doctoral	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,290.50	0.00	(3,290.50)	(3,290.50)
*Total: 72 - Student and/or Participant Support	682,093.00	682,093.00	152.64	691,829.16	0.00	(9,736.16)	(9,736.16)
**Total Direct Cost Expenditures	1,724,409.00	1,689,465.00	17,934.20	1,597,227.06	717.00	126,464.94	91,520.94

Grant: 184183 - GATE CITY
 Fund: 184183 - GATE CITY

Status: Closing - BSC/Dept Review
 FMGR: Sharkey, Judith A

Type: Grant

PI Name: Sharkey, Judith A
 Sponsor: US ED, Department of Education
 Sponsor ID: T365Z120227 CFDA #: 84.365
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 5/1/12 - 12/31/17

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDJS - PI Judy Sharkey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	83,385.00	80,589.00	1,422.52	72,432.10	0.00	10,952.90	8,156.90
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
*Total: 76 - F&A and Internal Allocations	83,385.00	80,589.00	1,422.52	72,432.10	5.00	10,947.90	8,151.90
**Total Indirect Cost Expenditures	83,385.00	80,589.00	1,422.52	72,432.10	5.00	10,947.90	8,151.90
***Total Expenditures	1,807,794.00	1,770,054.00	19,356.72	1,669,659.16	722.00	137,412.84	99,672.84
Revenue							
530000 Federal Programs	0.00	0.00	19,356.72	1,669,659.16	0.00	(1,669,659.16)	(1,669,659.16)
*Total: 53 - Sponsored Programs	0.00	0.00	19,356.72	1,669,659.16	0.00	(1,669,659.16)	(1,669,659.16)
***Total Revenue	0.00	0.00	19,356.72	1,669,659.16	0.00	(1,669,659.16)	(1,669,659.16)

Grant: 184183 - GATE CITY

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 184206 - GATE CITY Program Evaluation

FMGR: Sharkey, Judith A

PI Name:	Sharkey, Judith A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US ED, Department of Education	Effective Date:	10/20/201	IDC Basis Code:	USEDT	Approved For Preaward	NO			
Sponsor ID:	T365Z120227	Term Date:		IDC Rate Code:	IDC8	Budget Controls	A110			
Resp Org:	UCEDUC	CFDA #:	84.365	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	5/1/12 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTHER	
						Uniform Guidance	YES			

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,975.12	0.00	(5,975.12)	(5,975.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,461.00	7,461.00	0.00	0.00	0.00	7,461.00	7,461.00
61CPEX Part Time Salary	0.00	0.00	0.00	23,960.16	0.00	(23,960.16)	(23,960.16)
61SNWS College Work Study	0.00	0.00	0.00	563.00	0.00	(563.00)	(563.00)
61SNZ0 Student Labor Unallocated(Bud Only)	23,081.00	23,081.00	0.00	0.00	0.00	23,081.00	23,081.00
*Total: 61 - Salaries and Wages	30,542.00	30,542.00	0.00	30,498.28	0.00	43.72	43.72
65YF10 Full Fringe Benefit Distr Expe	4,402.00	4,402.00	0.00	2,404.31	0.00	1,997.69	1,997.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,964.23	0.00	(1,964.23)	(1,964.23)
*Total: 65 - Fringe Benefits	4,402.00	4,402.00	0.00	4,368.54	0.00	33.46	33.46
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
Subtotal: Non-Travel Support	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	22.90	0.00	(22.90)	(22.90)
**Total Direct Cost Expenditures	34,944.00	34,944.00	0.00	34,889.72	0.00	54.28	54.28
760300 F&A Expenditures	2,796.00	2,796.00	0.00	2,791.39	0.00	4.61	4.61
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3.64	21.36	(25.00)	(25.00)
*Total: 76 - F&A and Internal Allocations	2,796.00	2,796.00	0.00	2,795.03	31.36	(30.39)	(30.39)
**Total Indirect Cost Expenditures	2,796.00	2,796.00	0.00	2,795.03	31.36	(30.39)	(30.39)
***Total Expenditures	37,740.00	37,740.00	0.00	37,684.75	31.36	23.89	23.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,684.75	0.00	(37,684.75)	(37,684.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,684.75	0.00	(37,684.75)	(37,684.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184183 - GATE CITY

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 184206 - GATE CITY Program Evaluation

FMGR: Sharkey, Judith A

PI Name: Sharkey, Judith A
 Sponsor: US ED, Department of Education
 Sponsor ID: T365Z120227 CFDA #: 84.365
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 5/1/12 - 12/31/17

Fund Information

Effective Date: 10/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	37,684.75	0.00	(37,684.75)	(37,684.75)

Grant: 184183 - GATE CITY

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 184206 - GATE CITY Program Evaluation

FMGR: Sharkey, Judith A

PI Name: Sharkey, Judith A
 Sponsor: US ED, Department of Education
 Sponsor ID: T365Z120227 CFDA #: 84.365
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 5/1/12 - 12/31/17

Fund Information
 Effective Date: 10/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDJS - PI Judy Sharkey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	(7,461.00)	0.00	0.00	0.00	0.00	(7,461.00)	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(23,081.00)	0.00	0.00	0.00	0.00	(23,081.00)	0.00
*Total: 61 - Salaries and Wages		(30,542.00)	0.00	0.00	0.00	0.00	(30,542.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	(4,402.00)	0.00	0.00	0.00	0.00	(4,402.00)	0.00
*Total: 65 - Fringe Benefits		(4,402.00)	0.00	0.00	0.00	0.00	(4,402.00)	0.00
**Total Direct Cost Expenditures		(34,944.00)	0.00	0.00	0.00	0.00	(34,944.00)	0.00
760300	F&A Expenditures	(2,796.00)	0.00	0.00	0.00	0.00	(2,796.00)	0.00
*Total: 76 - F&A and Internal Allocations		(2,796.00)	0.00	0.00	0.00	0.00	(2,796.00)	0.00
**Total Indirect Cost Expenditures		(2,796.00)	0.00	0.00	0.00	0.00	(2,796.00)	0.00
***Total Expenditures		(37,740.00)	0.00	0.00	0.00	0.00	(37,740.00)	0.00

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/31/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	164,352.50	0.00	(164,352.50)
615NZ0	PAT Unallocated Budget (Bud Only)	253,827.00	255,827.00	0.00	0.00	0.00	253,827.00
617F10	Operating Staff	0.00	0.00	0.00	26,102.01	0.00	(26,102.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	42,476.23	0.00	(42,476.23)
61JBEX	Casual - Exempt	0.00	0.00	0.00	600.00	0.00	(600.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,973.00	0.00	(6,973.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,147.41	0.00	(3,147.41)
61SNWS	College Work Study	0.00	0.00	0.00	8,695.62	0.00	(8,695.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		253,827.00	255,827.00	0.00	256,346.81	0.00	(2,519.81)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,031.48	0.00	(1,031.48)
65YF10	Full Fringe Benefit Distr Expe	87,603.00	90,103.00	0.00	85,750.55	0.00	1,852.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,785.40	0.00	(3,785.40)
*Total: 65 - Fringe Benefits		87,603.00	90,103.00	0.00	90,567.43	0.00	(2,964.43)
710	Travel	21,118.00	15,551.81	0.00	0.00	0.00	21,118.00
710000	In-State Travel	0.00	0.00	0.00	14,806.58	0.00	(14,806.58)
710100	Out-of-State Travel	0.00	0.00	0.00	919.98	0.00	(919.98)
710200	Foreign Travel	0.00	0.00	0.00	8.50	0.00	(8.50)
710300	Conference Registration Fees	0.00	0.00	0.00	670.00	0.00	(670.00)
Subtotal: Travel		21,118.00	15,551.81	0.00	16,405.06	0.00	4,712.94
711000	Purchasing Cards	0.00	0.00	0.00	90.43	0.00	(90.43)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,862.29	0.00	(3,862.29)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	433.36	0.00	(433.36)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,779.11	0.00	(1,779.11)
711160	Supplies-Books	0.00	0.00	0.00	19.73	0.00	(19.73)
7112	Research Supplies	18,550.00	19,616.19	0.00	0.00	0.00	18,550.00

Grant: 184184 - Upward Bound
 Fund: 184184 - Upward Bound

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/31/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	519.36	0.00	(519.36)	(519.36)
714000 Postage-General	0.00	0.00	0.00	1,020.09	0.00	(1,020.09)	(1,020.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	61.91	0.00	(61.91)	(61.91)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	410.51	0.00	(410.51)	(410.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,387.49	0.00	(3,387.49)	(3,387.49)
717200 Other Professional Services-General	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,964.40	0.00	(2,964.40)	(2,964.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	129.36	0.00	(129.36)	(129.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.01	0.00	(121.01)	(121.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,351.00	0.00	(2,351.00)	(2,351.00)
71C600 Insurance	0.00	0.00	0.00	234.50	0.00	(234.50)	(234.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	917.86	0.00	(917.86)	(917.86)
Subtotal: Non-Travel Support	18,550.00	19,616.19	0.00	18,633.63	0.00	(83.63)	982.56
*Total: 71 - Support (Travel & Non-Travel)	39,668.00	35,168.00	0.00	35,038.69	0.00	4,629.31	129.31
722200 Participant Support	66,294.00	66,294.00	0.00	51,309.92	0.00	14,984.08	14,984.08
722205 Participant Sup-Stipends	0.00	0.00	0.00	14,006.00	0.00	(14,006.00)	(14,006.00)
722210 Participant Sup-Other	0.00	0.00	0.00	(15.00)	0.00	15.00	15.00
*Total: 72 - Student and/or Participant Support	66,294.00	66,294.00	0.00	65,300.92	0.00	993.08	993.08
**Total Direct Cost Expenditures	447,392.00	447,392.00	0.00	447,253.85	0.00	138.15	138.15
760300 F&A Expenditures	30,488.00	30,488.00	0.00	30,556.19	0.00	(68.19)	(68.19)
*Total: 76 - F&A and Internal Allocations	30,488.00	30,488.00	0.00	30,556.19	0.00	(68.19)	(68.19)
**Total Indirect Cost Expenditures	30,488.00	30,488.00	0.00	30,556.19	0.00	(68.19)	(68.19)
***Total Expenditures	477,880.00	477,880.00	0.00	477,810.04	0.00	69.96	69.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	477,810.04	0.00	(477,810.04)	(477,810.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	477,810.04	0.00	(477,810.04)	(477,810.04)
***Total Revenue	0.00	0.00	0.00	477,810.04	0.00	(477,810.04)	(477,810.04)

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,121.43	0.00	(3,121.43)	(3,121.43)
615F10 PAT	0.00	0.00	0.00	150,460.47	0.00	(150,460.47)	(150,460.47)
615NZ0 PAT Unallocated Budget (Bud Only)	166,818.00	161,664.59	0.00	0.00	0.00	166,818.00	161,664.59
617F10 Operating Staff	0.00	0.00	0.00	26,316.48	0.00	(26,316.48)	(26,316.48)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,494.00	26,494.00	0.00	0.00	0.00	26,494.00	26,494.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	3,650.06	0.00	(3,650.06)	(3,650.06)
61CPEX Part Time Salary	0.00	0.00	0.00	40,553.24	0.00	(40,553.24)	(40,553.24)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,939.46	0.00	(4,939.46)	(4,939.46)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,800.16	0.00	(3,800.16)	(3,800.16)
61SNSH Student Labor	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
61SNWS College Work Study	0.00	0.00	0.00	8,623.55	0.00	(8,623.55)	(8,623.55)
61SNZ0 Student Labor Unallocated(Bud Only)	56,470.00	56,470.00	0.00	0.00	0.00	56,470.00	56,470.00
*Total: 61 - Salaries and Wages	249,782.00	244,628.59	0.00	242,725.85	0.00	7,056.15	1,902.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	588.58	0.00	(588.58)	(588.58)
65YF10 Full Fringe Benefit Distr Expe	93,964.00	87,464.55	0.00	81,716.38	0.00	12,247.62	5,748.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,846.36	0.00	(3,846.36)	(3,846.36)
*Total: 65 - Fringe Benefits	93,964.00	87,464.55	0.00	86,151.32	0.00	7,812.68	1,313.23
710 Travel	2,548.00	10,320.67	0.00	0.00	0.00	2,548.00	10,320.67
710000 In-State Travel	0.00	0.00	0.00	7,073.75	0.00	(7,073.75)	(7,073.75)
710100 Out-of-State Travel	0.00	0.00	0.00	3,242.12	0.00	(3,242.12)	(3,242.12)
710300 Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Subtotal: Travel	2,548.00	10,320.67	0.00	10,840.87	0.00	(8,292.87)	(520.20)
711000 Purchasing Cards	0.00	0.00	0.00	6.78	0.00	(6.78)	(6.78)
711100 Supplies-General	0.00	0.00	0.00	2,129.90	0.00	(2,129.90)	(2,129.90)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,769.08	0.00	(1,769.08)	(1,769.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	8,920.62	0.00	(8,920.62)	(8,920.62)
711160 Supplies-Books	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
711172 Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	386.28	0.00	(386.28)	(386.28)
7112 Research Supplies	17,450.00	21,330.19	0.00	0.00	0.00	17,450.00	21,330.19

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	888.20	0.00	(888.20)	(888.20)
714000 Postage-General	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	115.22	0.00	(115.22)	(115.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,148.27	0.00	(3,148.27)	(3,148.27)
717200 Other Professional Services-General	0.00	0.00	0.00	399.04	0.00	(399.04)	(399.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,965.43	0.00	(2,965.43)	(2,965.43)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	95.92	0.00	(95.92)	(95.92)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.85	0.00	(107.85)	(107.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	342.25	0.00	(342.25)	(342.25)
71C600 Insurance	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	1,002.93	0.00	(1,002.93)	(1,002.93)
Subtotal: Non-Travel Support	17,450.00	21,330.19	0.00	23,491.24	0.00	(6,041.24)	(2,161.05)
*Total: 71 - Support (Travel & Non-Travel)	19,998.00	31,650.86	0.00	34,332.11	0.00	(14,334.11)	(2,681.25)
722200 Participant Support	60,213.00	60,213.00	0.00	47,637.72	0.00	12,575.28	12,575.28
722205 Participant Sup-Stipends	0.00	0.00	0.00	11,990.00	0.00	(11,990.00)	(11,990.00)
722220 Participant Sup-Post Doctoral	(170.00)	(170.00)	0.00	0.00	0.00	(170.00)	(170.00)
*Total: 72 - Student and/or Participant Support	60,043.00	60,043.00	0.00	59,627.72	0.00	415.28	415.28
**Total Direct Cost Expenditures	423,787.00	423,787.00	0.00	422,837.00	0.00	950.00	950.00
760300 F&A Expenditures	29,100.00	29,100.00	0.00	29,056.70	0.00	43.30	43.30
*Total: 76 - F&A and Internal Allocations	29,100.00	29,100.00	0.00	29,056.70	0.00	43.30	43.30
**Total Indirect Cost Expenditures	29,100.00	29,100.00	0.00	29,056.70	0.00	43.30	43.30
***Total Expenditures	452,887.00	452,887.00	0.00	451,893.70	0.00	993.30	993.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	451,893.70	0.00	(451,893.70)	(451,893.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	451,893.70	0.00	(451,893.70)	(451,893.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information

Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	451,893.70	0.00	(451,893.70)	(451,893.70)

Grant: 184184 - Upward Bound
 Fund: 184191 - Upward Bound YR2

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
**Total Direct Cost Expenditures	0.00	0.00	0.00	212.88	0.00	(212.88)	(212.88)
760300 F&A Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
***Total Expenditures	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)
***Total Revenue	0.00	0.00	0.00	229.90	0.00	(229.90)	(229.90)

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,480.00	11,480.00	0.00	0.00	0.00	11,480.00	11,480.00
613B91 Graduate Summer Appoint-Teaching	0.00	0.00	0.00	1,533.33	0.00	(1,533.33)	(1,533.33)
615F10 PAT	0.00	0.00	0.00	528,586.60	0.00	(528,586.60)	(528,586.60)
615NZ0 PAT Unallocated Budget (Bud Only)	564,990.00	564,990.00	0.00	0.00	0.00	564,990.00	564,990.00
617F10 Operating Staff	0.00	0.00	0.00	85,801.64	0.00	(85,801.64)	(85,801.64)
617NZ0 Op Staff Unallocated Bud(BudOnly)	57,176.00	57,176.00	0.00	0.00	0.00	57,176.00	57,176.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX Part Time Salary	0.00	0.00	0.00	154,387.04	0.00	(154,387.04)	(154,387.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,667.32	0.00	(27,667.32)	(27,667.32)
61JBEX Casual - Exempt	0.00	0.00	0.00	2,330.02	0.00	(2,330.02)	(2,330.02)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,055.00	0.00	(3,055.00)	(3,055.00)
61SNSH Student Labor	0.00	0.00	0.00	4,898.42	0.00	(4,898.42)	(4,898.42)
61SNWS College Work Study	0.00	0.00	0.00	16,997.49	0.00	(16,997.49)	(16,997.49)
61SNZ0 Student Labor Unallocated(Bud Only)	198,175.00	198,175.00	0.00	0.00	0.00	198,175.00	198,175.00
*Total: 61 - Salaries and Wages	831,821.00	831,821.00	0.00	825,431.86	0.00	6,389.14	6,389.14
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	564.49	0.00	(564.49)	(564.49)
65YF10 Full Fringe Benefit Distr Expe	249,634.00	249,634.00	0.00	237,829.99	0.00	11,804.01	11,804.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14,837.28	0.00	(14,837.28)	(14,837.28)
*Total: 65 - Fringe Benefits	249,634.00	249,634.00	0.00	253,231.76	0.00	(3,597.76)	(3,597.76)
710 Travel	15,686.00	15,686.00	0.00	0.00	0.00	15,686.00	15,686.00
710000 In-State Travel	0.00	0.00	0.00	20,156.47	0.00	(20,156.47)	(20,156.47)
710100 Out-of-State Travel	0.00	0.00	0.00	5,281.06	0.00	(5,281.06)	(5,281.06)
710300 Conference Registration Fees	0.00	0.00	0.00	4,254.80	0.00	(4,254.80)	(4,254.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	480.50	0.00	(480.50)	(480.50)
Subtotal: Travel	15,686.00	15,686.00	0.00	30,172.83	0.00	(14,486.83)	(14,486.83)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	2,542.75	0.00	(2,542.75)	(2,542.75)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,657.59	0.00	(1,657.59)	(1,657.59)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,406.74	0.00	(1,406.74)	(1,406.74)

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	P047A120589	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711160 Supplies-Books	0.00	0.00	0.00	32.04	0.00	(32.04)	(32.04)
711172 Program Supplies	0.00	0.00	0.00	5,417.94	0.00	(5,417.94)	(5,417.94)
711178 Supplies- Training	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	201.13	0.00	(201.13)	(201.13)
7112 Research Supplies	58,588.00	58,588.00	0.00	0.00	0.00	58,588.00	58,588.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,930.88	0.00	(1,930.88)	(1,930.88)
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714000 Postage-General	0.00	0.00	0.00	1,110.70	0.00	(1,110.70)	(1,110.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	640.19	0.00	(640.19)	(640.19)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	115.40	0.00	(115.40)	(115.40)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,782.00	0.00	(9,782.00)	(9,782.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,197.27	0.00	(1,197.27)	(1,197.27)
716110 Rentals-Copier	0.00	0.00	0.00	5,283.17	0.00	(5,283.17)	(5,283.17)
716120 Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200 Other Professional Services-General	0.00	0.00	0.00	366.53	0.00	(366.53)	(366.53)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,098.60	0.00	(8,098.60)	(8,098.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	181.52	0.00	(181.52)	(181.52)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,890.99	0.00	(1,890.99)	(1,890.99)
719200 Employee Recruiting-General	0.00	0.00	0.00	254.65	0.00	(254.65)	(254.65)
71C600 Insurance	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,772.37	0.00	(2,772.37)	(2,772.37)
Subtotal: Non-Travel Support	58,588.00	58,588.00	0.00	46,359.46	0.00	12,228.54	12,228.54
*Total: 71 - Support (Travel & Non-Travel)	74,274.00	74,274.00	0.00	76,532.29	0.00	(2,258.29)	(2,258.29)
722200 Participant Support	199,789.00	199,789.00	0.00	161,933.58	0.00	37,855.42	37,855.42
722205 Participant Sup-Stipends	0.00	0.00	0.00	39,097.70	0.00	(39,097.70)	(39,097.70)
*Total: 72 - Student and/or Participant Support	199,789.00	199,789.00	0.00	201,031.28	0.00	(1,242.28)	(1,242.28)
**Total Direct Cost Expenditures	1,355,518.00	1,355,518.00	0.00	1,356,227.19	0.00	(709.19)	(709.19)
760300 F&A Expenditures	92,458.00	92,458.00	0.00	92,415.43	0.00	42.57	42.57

Grant: 184184 - Upward Bound
 Fund: 184198 - Upward Bound Year 3

Status: Closing - Final Financial Rev
 FMGR: Gordon, Daniel P

Type: Grant

PI Name: Gordon, Daniel P
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120589 CFDA #: 84.047
 Resp Org: UAUPWB
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	92,458.00	92,458.00	0.00	92,415.43	0.00	42.57	42.57
**Total Indirect Cost Expenditures	92,458.00	92,458.00	0.00	92,415.43	0.00	42.57	42.57
***Total Expenditures	1,447,976.00	1,447,976.00	0.00	1,448,642.62	0.00	(666.62)	(666.62)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,448,642.62	0.00	(1,448,642.62)	(1,448,642.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,448,642.62	0.00	(1,448,642.62)	(1,448,642.62)
***Total Revenue	0.00	0.00	0.00	1,448,642.62	0.00	(1,448,642.62)	(1,448,642.62)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSO Summer Salaries AY faculty - other	0.00	0.00	0.00	1,651.26	0.00	(1,651.26)	(1,651.26)
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	57,270.05	0.00	(57,270.05)	(57,270.05)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	5,750.01	0.00	(5,750.01)	(5,750.01)
611BXT Supplemental-Teaching	0.00	0.00	0.00	22,021.50	0.00	(22,021.50)	(22,021.50)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	99,689.41	0.00	(99,689.41)	(99,689.41)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	6,801.78	0.00	(6,801.78)	(6,801.78)
611NZ0 Faculty Unallocated Budget(BudOnly)	249,831.00	249,831.00	0.00	0.00	0.00	249,831.00	249,831.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	8,800.77	0.00	(8,800.77)	(8,800.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	33,659.93	0.00	(33,659.93)	(33,659.93)
613NZ0 Grad Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,175.00	0.00	(6,175.00)	(6,175.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	58.99	0.00	(58.99)	(58.99)
61SNSH Student Labor	0.00	0.00	509.25	27,760.50	0.00	(27,760.50)	(27,760.50)
61SNWS College Work Study	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
61SNZ0 Student Labor Unallocated(Bud Only)	9,480.00	9,480.00	0.00	0.00	0.00	9,480.00	9,480.00
*Total: 61 - Salaries and Wages	290,811.00	290,811.00	509.25	270,887.97	0.00	19,923.03	19,923.03
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7,070.04	0.00	(7,070.04)	(7,070.04)
65YF10 Full Fringe Benefit Distr Expe	60,863.00	60,863.00	0.00	44,215.48	0.00	16,647.52	16,647.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,217.06	0.00	(1,217.06)	(1,217.06)
*Total: 65 - Fringe Benefits	60,863.00	60,863.00	0.00	52,502.58	0.00	8,360.42	8,360.42
710 Travel	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
710000 In-State Travel	0.00	0.00	0.00	4,038.93	0.00	(4,038.93)	(4,038.93)
710100 Out-of-State Travel	0.00	0.00	0.00	4,981.12	0.00	(4,981.12)	(4,981.12)
710300 Conference Registration Fees	0.00	0.00	0.00	2,242.00	0.00	(2,242.00)	(2,242.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,160.64	0.00	(1,160.64)	(1,160.64)
Subtotal: Travel	13,800.00	13,800.00	0.00	12,422.69	0.00	1,377.31	1,377.31
711100 Supplies-General	0.00	0.00	0.00	279.29	0.00	(279.29)	(279.29)
7112 Research Supplies	15,168.00	15,168.00	0.00	0.00	0.00	15,168.00	15,168.00
711200 Research Supplies	0.00	0.00	0.00	1,932.73	0.00	(1,932.73)	(1,932.73)
713000 Printing & Copying-General	0.00	0.00	0.00	2,378.21	0.00	(2,378.21)	(2,378.21)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
717200 Other Professional Services-General	0.00	0.00	0.00	9,725.00	0.00	(9,725.00)	(9,725.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	983.97	0.00	(983.97)	(983.97)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	48.49	0.00	(48.49)	(48.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	861.72	0.00	(861.72)	(861.72)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	154.34	0.00	(154.34)	(154.34)
Subtotal: Non-Travel Support	17,668.00	17,668.00	0.00	17,309.50	0.00	358.50	358.50
*Total: 71 - Support (Travel & Non-Travel)	31,468.00	31,468.00	0.00	29,732.19	0.00	1,735.81	1,735.81
7201G1 NBFA-Grad Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	665,777.00	665,777.00	0.00	36,317.00	0.00	629,460.00	629,460.00
722220 Participant Sup-Post Doctoral	168,900.00	168,900.00	0.00	0.00	0.00	168,900.00	168,900.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	530,000.00	0.00	(530,000.00)	(530,000.00)
*Total: 72 - Student and/or Participant Support	834,677.00	834,677.00	0.00	570,877.00	0.00	263,800.00	263,800.00
**Total Direct Cost Expenditures	1,217,819.00	1,217,819.00	509.25	923,999.74	0.00	293,819.26	293,819.26
760300 F&A Expenditures	30,650.00	30,650.00	43.59	28,275.19	0.00	2,374.81	2,374.81
76O104 Int All-Student-Non Employee(Chg)	0.00	0.00	0.00	48.00	52.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	15.84	15.84	0.00	(15.84)	(15.84)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	133.75	66.25	(200.00)	(200.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	19.80	119.11	0.00	(119.11)	(119.11)
*Total: 76 - F&A and Internal Allocations	30,650.00	30,650.00	79.23	28,591.89	118.25	1,939.86	1,939.86
**Total Indirect Cost Expenditures	30,650.00	30,650.00	79.23	28,591.89	118.25	1,939.86	1,939.86
***Total Expenditures	1,248,469.00	1,248,469.00	588.48	952,591.63	118.25	295,759.12	295,759.12
Revenue							
530000 Federal Programs	0.00	0.00	588.48	952,591.63	0.00	(952,591.63)	(952,591.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: H325K120176 CFDA #: 84.325
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/12 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Admin	NONE
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	588.48	952,591.63	0.00	(952,591.63)	(952,591.63)
***Total Revenue	0.00	0.00	588.48	952,591.63	0.00	(952,591.63)	(952,591.63)

Grant: 184187 - EarlyChildhood SpED AT Project
 Fund: 184187 - EarlyChildhood SpED AT Project

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	H325K120176	CFDA #:	84.325	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/12 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	NO	

Org: UCEDUC - Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	0.00	6,624.90	(6,624.90)	(6,624.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	6,624.90	(6,624.90)	(6,624.90)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	516.74	(516.74)	(516.74)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	516.74	(516.74)	(516.74)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	7,141.64	(7,141.64)	(7,141.64)
***Total Expenditures	0.00	0.00	0.00	0.00	7,141.64	(7,141.64)	(7,141.64)

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Closing - Final Financial Rev
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXT Supplemental-Teaching	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	56,496.15	56,496.15	0.00	0.00	0.00	56,496.15	56,496.15
615F10 PAT	0.00	0.00	0.00	49,757.16	0.00	(49,757.16)	(49,757.16)
615NZ0 PAT Unallocated Budget (Bud Only)	49,340.00	49,340.00	0.00	0.00	0.00	49,340.00	49,340.00
617F10 Operating Staff	0.00	0.00	0.00	18,704.28	0.00	(18,704.28)	(18,704.28)
617NZ0 Op Staff Unallocated Bud(BudOnly)	16,785.00	16,785.00	0.00	0.00	0.00	16,785.00	16,785.00
61CPEX Part Time Salary	0.00	0.00	0.00	12,473.01	0.00	(12,473.01)	(12,473.01)
61SNZ0 Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages	124,421.15	124,421.15	0.00	86,934.45	0.00	37,486.70	37,486.70
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
65YF10 Full Fringe Benefit Distr Expe	32,575.22	32,575.22	0.00	31,048.37	0.00	1,526.85	1,526.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	992.85	0.00	(992.85)	(992.85)
*Total: 65 - Fringe Benefits	32,575.22	32,575.22	0.00	32,575.22	0.00	0.00	0.00
710 Travel	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
710000 In-State Travel	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710100 Out-of-State Travel	0.00	0.00	(136.46)	3,615.18	0.00	(3,615.18)	(3,615.18)
710300 Conference Registration Fees	0.00	0.00	(110.00)	7,939.50	0.00	(7,939.50)	(7,939.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	9,593.63	0.00	(9,593.63)	(9,593.63)
Subtotal: Travel	8,200.00	8,200.00	(246.46)	21,603.31	0.00	(13,403.31)	(13,403.31)
711100 Supplies-General	0.00	0.00	0.00	1,918.71	0.00	(1,918.71)	(1,918.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	617.08	0.00	(617.08)	(617.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	4,737.15	0.00	(4,737.15)	(4,737.15)
711172 Program Supplies	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
7112 Research Supplies	13,975.00	13,975.00	0.00	0.00	0.00	13,975.00	13,975.00
711200 Research Supplies	0.00	0.00	0.00	2,366.83	0.00	(2,366.83)	(2,366.83)
713000 Printing & Copying-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
714000 Postage-General	0.00	0.00	0.00	115.06	0.00	(115.06)	(115.06)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	42.50	42.50	0.00	(42.50)	(42.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	93.96	93.96	0.00	(93.96)	(93.96)

Grant: 184188 - McNair Scholars Program
 Fund: 184188 - McNair Scholars Program

Status: Closing - Final Financial Rev
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US ED, Department of Education	Effective Date:	12/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO			
Sponsor ID:	P217A120203	Term Date:		IDC Rate Code:	IDC8	8.00%	Budget Controls	A110		
Resp Org:	UAGMCN	CFDA #:	84.217	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	OTRIO	
						Uniform Guidance	YES			

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,766.10	0.00	(3,766.10)	(3,766.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	32.39	0.00	(32.39)	(32.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,705.59	0.00	(8,705.59)	(8,705.59)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,467.84	0.00	(1,467.84)	(1,467.84)
719100 Membership Dues & Fees	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,931.28	0.00	(2,931.28)	(2,931.28)
Subtotal: Non-Travel Support	13,975.00	13,975.00	371.46	27,697.49	0.00	(13,722.49)	(13,722.49)
*Total: 71 - Support (Travel & Non-Travel)	22,175.00	22,175.00	125.00	49,300.80	0.00	(27,125.80)	(27,125.80)
722200 Participant Support	16,500.00	16,500.00	(125.00)	11,785.01	0.00	4,714.99	4,714.99
722205 Participant Sup-Stipends	42,000.00	42,000.00	0.00	56,180.00	0.00	(14,180.00)	(14,180.00)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	79.99	0.00	(79.99)	(79.99)
*Total: 72 - Student and/or Participant Support	58,500.00	58,500.00	(125.00)	68,045.00	0.00	(9,545.00)	(9,545.00)
**Total Direct Cost Expenditures	237,671.37	237,671.37	0.00	236,855.47	0.00	815.90	815.90
760300 F&A Expenditures	13,120.57	13,120.57	10.00	13,504.83	0.00	(384.26)	(384.26)
*Total: 76 - F&A and Internal Allocations	13,120.57	13,120.57	10.00	13,504.83	0.00	(384.26)	(384.26)
**Total Indirect Cost Expenditures	13,120.57	13,120.57	10.00	13,504.83	0.00	(384.26)	(384.26)
***Total Expenditures	250,791.94	250,791.94	10.00	250,360.30	0.00	431.64	431.64
Revenue							
530000 Federal Programs	0.00	0.00	10.00	250,360.30	0.00	(250,360.30)	(250,360.30)
*Total: 53 - Sponsored Programs	0.00	0.00	10.00	250,360.30	0.00	(250,360.30)	(250,360.30)
***Total Revenue	0.00	0.00	10.00	250,360.30	0.00	(250,360.30)	(250,360.30)

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Closing - Final Financial Rev
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
611BXT Supplemental-Teaching	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	33,700.00	33,700.00	0.00	0.00	0.00	33,700.00	33,700.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	33,323.04	0.00	(33,323.04)	(33,323.04)
615F10 PAT	0.00	0.00	0.00	261,864.61	0.00	(261,864.61)	(261,864.61)
615NZ0 PAT Unallocated Budget (Bud Only)	304,844.00	304,844.00	0.00	0.00	0.00	304,844.00	304,844.00
617F10 Operating Staff	0.00	0.00	0.00	69,635.99	0.00	(69,635.99)	(69,635.99)
617NZ0 Op Staff Unallocated Bud(BudOnly)	54,203.00	54,203.00	0.00	0.00	0.00	54,203.00	54,203.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
61CPEX Part Time Salary	0.00	0.00	0.00	36,759.07	0.00	(36,759.07)	(36,759.07)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61SNSH Student Labor	0.00	0.00	0.00	1,143.75	0.00	(1,143.75)	(1,143.75)
61SNWS College Work Study	0.00	0.00	0.00	520.89	0.00	(520.89)	(520.89)
61SNZ0 Student Labor Unallocated(Bud Only)	102,700.00	102,700.00	0.00	0.00	0.00	102,700.00	102,700.00
*Total: 61 - Salaries and Wages	495,447.00	495,447.00	0.00	419,147.35	0.00	76,299.65	76,299.65
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,237.47	0.00	(1,237.47)	(1,237.47)
65YF10 Full Fringe Benefit Distr Expe	157,938.00	157,938.00	0.00	132,451.22	0.00	25,486.78	25,486.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,720.18	0.00	(5,720.18)	(5,720.18)
*Total: 65 - Fringe Benefits	157,938.00	157,938.00	0.00	139,408.87	0.00	18,529.13	18,529.13
710 Travel	75,525.00	75,525.00	0.00	0.00	0.00	75,525.00	75,525.00
710000 In-State Travel	0.00	0.00	(501.44)	911.67	0.00	(911.67)	(911.67)
710025 In-State Travel-Course Related	0.00	0.00	(270.00)	90.00	0.00	(90.00)	(90.00)
710100 Out-of-State Travel	0.00	0.00	(3,589.53)	32,357.51	0.00	(32,357.51)	(32,357.51)
710125 Out-of-State Travel-Course Related	0.00	0.00	(227.36)	112.50	0.00	(112.50)	(112.50)
710300 Conference Registration Fees	0.00	0.00	(28,165.05)	40,229.29	0.00	(40,229.29)	(40,229.29)
710310 Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	(59,292.16)	22,475.45	0.00	(22,475.45)	(22,475.45)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal: Travel	75,525.00	75,525.00	(92,065.54)	96,576.42	0.00	(21,051.42)	(21,051.42)

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Closing - Final Financial Rev
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:	IDC Rate Code:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UAGMCN - McNair Scholars Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
711100	Supplies-General	0.00	0.00	(10.02)	6,278.45	0.00	(6,278.45)	(6,278.45)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	3,059.23	0.00	(3,059.23)	(3,059.23)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,641.66	0.00	(2,641.66)	(2,641.66)
711160	Supplies-Books	0.00	0.00	0.00	1,109.38	0.00	(1,109.38)	(1,109.38)
711172	Program Supplies	0.00	0.00	4,867.17	7,687.50	0.00	(7,687.50)	(7,687.50)
7112	Research Supplies	78,181.58	78,181.58	0.00	0.00	0.00	78,181.58	78,181.58
711200	Research Supplies	0.00	0.00	3,062.89	8,399.69	0.00	(8,399.69)	(8,399.69)
713000	Printing & Copying-General	0.00	0.00	0.00	1,512.94	0.00	(1,512.94)	(1,512.94)
713005	Printing & Copying-Campus	0.00	0.00	0.00	406.08	0.00	(406.08)	(406.08)
714000	Postage-General	0.00	0.00	0.00	371.68	0.00	(371.68)	(371.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	110.39	0.00	(110.39)	(110.39)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.80	0.00	(58.80)	(58.80)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,323.90	0.00	(5,323.90)	(5,323.90)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	259.12	259.12	0.00	(259.12)	(259.12)
716100	Rentals & Leases-General	0.00	0.00	400.00	570.00	0.00	(570.00)	(570.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,705.97	0.00	(1,705.97)	(1,705.97)
716120	Rentals-Property or Room	0.00	0.00	400.00	462.00	0.00	(462.00)	(462.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,199.52	1,591.52	0.00	(1,591.52)	(1,591.52)
717200	Other Professional Services-General	0.00	0.00	0.00	3,579.08	0.00	(3,579.08)	(3,579.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12,602.73	0.00	(12,602.73)	(12,602.73)
718008	Telecom-Internet Services	0.00	0.00	0.00	61.50	0.00	(61.50)	(61.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.18	0.00	(167.18)	(167.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,462.99	0.00	(7,462.99)	(7,462.99)
719005	Business Meals-Group or Class Meals	0.00	0.00	238.26	1,262.66	0.00	(1,262.66)	(1,262.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	529.35	0.00	(529.35)	(529.35)

Grant: 184188 - McNair Scholars Program
 Fund: 184197 - McNair Scholars Program

Status: Closing - Final Financial Rev
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P217A120203	CFDA #:	84.217	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UAGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UAGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	3,528.52	0.00	(3,528.52)	(3,528.52)
Subtotal: Non-Travel Support	83,231.58	83,231.58	10,416.94	72,384.32	0.00	10,847.26	10,847.26
*Total: 71 - Support (Travel & Non-Travel)	158,756.58	158,756.58	(81,648.60)	168,960.74	0.00	(10,204.16)	(10,204.16)
722200 Participant Support	159,300.00	159,300.00	81,648.60	132,220.48	0.00	27,079.52	27,079.52
722205 Participant Sup-Stipends	0.00	0.00	0.00	157,520.50	0.00	(157,520.50)	(157,520.50)
722210 Participant Sup-Other	0.00	0.00	0.00	27,886.00	0.00	(27,886.00)	(27,886.00)
722220 Participant Sup-Post Doctoral	103,163.00	103,163.00	0.00	0.00	0.00	103,163.00	103,163.00
*Total: 72 - Student and/or Participant Support	262,463.00	262,463.00	81,648.60	317,626.98	0.00	(55,163.98)	(55,163.98)
**Total Direct Cost Expenditures	1,074,604.58	1,074,604.58	(0.00)	1,045,143.94	0.00	29,460.64	29,460.64
7600PS Internal Alloc-Print Services	0.00	0.00	0.00	329.90	0.00	(329.90)	(329.90)
760300 F&A Expenditures	62,879.48	62,879.48	(6,531.87)	58,727.23	0.00	4,152.25	4,152.25
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,173.06	0.00	(1,173.06)	(1,173.06)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	13.36	0.00	(13.36)	(13.36)
76O150 Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,465.00	0.00	(2,465.00)	(2,465.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	426.00	0.00	(426.00)	(426.00)
76O173 Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	872.00	0.00	(872.00)	(872.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	513.08	0.00	(513.08)	(513.08)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	715.20	0.00	(715.20)	(715.20)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	16,815.00	0.00	(16,815.00)	(16,815.00)
*Total: 76 - F&A and Internal Allocations	62,879.48	62,879.48	(6,531.87)	82,109.83	0.00	(19,230.35)	(19,230.35)
**Total Indirect Cost Expenditures	62,879.48	62,879.48	(6,531.87)	82,109.83	0.00	(19,230.35)	(19,230.35)
***Total Expenditures	1,137,484.06	1,137,484.06	(6,531.87)	1,127,253.77	0.00	10,230.29	10,230.29
Revenue							
530000 Federal Programs	0.00	0.00	(6,531.87)	1,127,253.77	0.00	(1,127,253.77)	(1,127,253.77)
*Total: 53 - Sponsored Programs	0.00	0.00	(6,531.87)	1,127,253.77	0.00	(1,127,253.77)	(1,127,253.77)
***Total Revenue	0.00	0.00	(6,531.87)	1,127,253.77	0.00	(1,127,253.77)	(1,127,253.77)

Grant: 184203 - Student Support Services
 Fund: 15CA23 - Student Support Services - CS

Status: Active
 FMGR: Adler, Daniela D

Type: Grant

PI Name:	Adler, Daniela D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education	Effective Date:	10/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	P042A151232	CFDA #:	84.042	Term Date:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	14ZCLR 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTRIO
						Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	28,328.65	0.00	(28,328.65)	(28,328.65)
615NZ0 PAT Unallocated Budget (Bud Only)	30,390.00	30,390.00	0.00	0.00	0.00	30,390.00	30,390.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	10,949.76	0.00	(10,949.76)	(10,949.76)
61SNWS College Work Study	0.00	0.00	0.00	4,208.57	0.00	(4,208.57)	(4,208.57)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	45,890.00	45,890.00	0.00	43,486.98	0.00	2,403.02	2,403.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	11,700.00	11,700.00	0.00	10,726.93	0.00	973.07	973.07
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	57,590.00	57,590.00	0.00	54,213.91	0.00	3,376.09	3,376.09
760300 F&A Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
*Total: 76 - F&A and Internal Allocations	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
**Total Indirect Cost Expenditures	4,607.00	4,607.00	0.00	4,337.12	0.00	269.88	269.88
***Total Expenditures	62,197.00	62,197.00	0.00	58,551.03	0.00	3,645.97	3,645.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	54,213.91	0.00	(54,213.91)	(54,213.91)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,337.12	0.00	(4,337.12)	(4,337.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)
***Total Revenue	0.00	0.00	0.00	58,551.03	0.00	(58,551.03)	(58,551.03)

Grant: 184203 - Student Support Services
 Fund: 15CA76 - Year 2 funding - CS

Status: Active
 FMGR: Adler, Daniela D

Type: Grant

PI Name: Adler, Daniela D
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151232 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,016.29	0.00	(31,016.29)	(31,016.29)
615NZ0 PAT Unallocated Budget (Bud Only)	30,966.00	30,966.00	0.00	0.00	0.00	30,966.00	30,966.00
61SNSH Student Labor	0.00	0.00	0.00	14,178.46	0.00	(14,178.46)	(14,178.46)
61SNWS College Work Study	0.00	0.00	0.00	4,979.35	0.00	(4,979.35)	(4,979.35)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	46,466.00	46,466.00	0.00	50,174.10	0.00	(3,708.10)	(3,708.10)
65YF10 Full Fringe Benefit Distr Expe	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
*Total: 65 - Fringe Benefits	12,355.00	12,355.00	0.00	12,481.44	0.00	(126.44)	(126.44)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	58,821.00	58,821.00	0.00	62,655.54	0.00	(3,834.54)	(3,834.54)
760300 F&A Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
*Total: 76 - F&A and Internal Allocations	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
**Total Indirect Cost Expenditures	4,706.00	4,706.00	0.00	5,012.36	0.00	(306.36)	(306.36)
***Total Expenditures	63,527.00	63,527.00	0.00	67,667.90	0.00	(4,140.90)	(4,140.90)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	66,903.09	0.00	(66,903.09)	(66,903.09)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	5,012.36	0.00	(5,012.36)	(5,012.36)
*Total: 5Z - Transfers In	0.00	0.00	0.00	71,915.45	0.00	(71,915.45)	(71,915.45)
***Total Revenue	0.00	0.00	0.00	71,915.45	0.00	(71,915.45)	(71,915.45)

Grant: 184203 - Student Support Services
 Fund: 15CB18 - Student Support Services-Yr 3 - CS

Status: Active
 FMGR: Adler, Daniela D

Type: Grant

PI Name: Adler, Daniela D
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151232 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,181.83	11,528.81	13,787.98	(25,316.79)	(25,316.79)
615NZ0 PAT Unallocated Budget (Bud Only)	45,309.00	45,309.00	0.00	0.00	0.00	45,309.00	45,309.00
61SNSH Student Labor	0.00	0.00	1,196.43	5,692.26	0.00	(5,692.26)	(5,692.26)
61SNWS College Work Study	0.00	0.00	699.79	3,378.12	0.00	(3,378.12)	(3,378.12)
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
*Total: 61 - Salaries and Wages	60,809.00	60,809.00	5,078.05	20,599.19	13,787.98	26,421.83	26,421.83
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,333.20	4,830.61	5,777.16	(10,607.77)	(10,607.77)
*Total: 65 - Fringe Benefits	0.00	0.00	1,333.20	4,830.61	5,777.16	(10,607.77)	(10,607.77)
**Total Direct Cost Expenditures	60,809.00	60,809.00	6,411.25	25,429.80	19,565.14	15,814.06	15,814.06
760300 F&A Expenditures	4,864.72	4,864.72	512.89	2,034.35	0.00	2,830.37	2,830.37
*Total: 76 - F&A and Internal Allocations	4,864.72	4,864.72	512.89	2,034.35	0.00	2,830.37	2,830.37
**Total Indirect Cost Expenditures	4,864.72	4,864.72	512.89	2,034.35	0.00	2,830.37	2,830.37
***Total Expenditures	65,673.72	65,673.72	6,924.14	27,464.15	19,565.14	18,644.43	18,644.43
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	392.49	1,913.95	0.00	(1,913.95)	(1,913.95)
*Total: 5Z - Transfers In	0.00	0.00	392.49	1,913.95	0.00	(1,913.95)	(1,913.95)
***Total Revenue	0.00	0.00	392.49	1,913.95	0.00	(1,913.95)	(1,913.95)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 FMGR: Adler, Daniela D
 Type: Grant

PI Name:	Adler, Daniela D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	10/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	CFDA #:	84.042	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	119,770.90	0.00	(119,770.90)	(119,770.90)
615NZ0 PAT Unallocated Budget (Bud Only)	149,140.00	149,140.00	0.00	0.00	0.00	149,140.00	149,140.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.41	0.00	(41.41)	(41.41)
617F10 Operating Staff	0.00	0.00	0.00	24,409.67	0.00	(24,409.67)	(24,409.67)
617NZ0 Op Staff Unallocated Bud(BudOnly)	23,900.00	23,900.00	0.00	0.00	0.00	23,900.00	23,900.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	2,842.61	0.00	(2,842.61)	(2,842.61)
61CBHO Part Time - Overtime	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,582.70	0.00	(12,582.70)	(12,582.70)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,433.29	0.00	(1,433.29)	(1,433.29)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	13,974.80	0.00	(13,974.80)	(13,974.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	13.13	0.00	(13.13)	(13.13)
61SNSH Student Labor	0.00	0.00	0.00	7,090.29	0.00	(7,090.29)	(7,090.29)
61SNWS College Work Study	0.00	0.00	0.00	1,720.05	0.00	(1,720.05)	(1,720.05)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	183,040.00	183,040.00	0.00	183,888.35	0.00	(848.35)	(848.35)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,400.94	0.00	(1,400.94)	(1,400.94)
65YF10 Full Fringe Benefit Distr Expe	66,640.00	66,640.00	0.00	54,472.70	0.00	12,167.30	12,167.30
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,056.95	0.00	(1,056.95)	(1,056.95)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	120.40	0.00	(120.40)	(120.40)
*Total: 65 - Fringe Benefits	66,640.00	66,640.00	0.00	57,050.99	0.00	9,589.01	9,589.01
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
710100 Out-of-State Travel	0.00	0.00	0.00	6,494.80	0.00	(6,494.80)	(6,494.80)
710300 Conference Registration Fees	0.00	0.00	0.00	4,930.00	0.00	(4,930.00)	(4,930.00)
710305 Registration Fees-Other	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	11,511.48	0.00	(10,011.48)	(10,011.48)
711100 Supplies-General	0.00	0.00	0.00	2,193.41	0.00	(2,193.41)	(2,193.41)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
711172 Program Supplies	0.00	0.00	0.00	559.75	0.00	(559.75)	(559.75)

Grant: 184203 - Student Support Services
 Fund: 184203 - Student Support Services

Status: Active
 Type: Grant
 FMGR: Adler, Daniela D

PI Name:	Adler, Daniela D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	10/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P042A151232	CFDA #:	84.042	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTRIO	
							Uniform Guidance	YES	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	4,341.00	4,341.00	0.00	0.00	0.00	4,341.00	4,341.00
713000 Printing & Copying-General	0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
714000 Postage-General	0.00	0.00	0.00	221.11	0.00	(221.11)	(221.11)
716100 Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,629.00	0.00	(1,629.00)	(1,629.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.51	0.00	(16.51)	(16.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.20	0.00	(100.20)	(100.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	7,341.00	7,341.00	0.00	6,187.28	0.00	1,153.72	1,153.72
*Total: 71 - Support (Travel & Non-Travel)	8,841.00	8,841.00	0.00	17,698.76	0.00	(8,857.76)	(8,857.76)
722200 Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	38,600.14	0.00	1,399.86	1,399.86
**Total Direct Cost Expenditures	298,521.00	298,521.00	0.00	297,238.24	0.00	1,282.76	1,282.76
760300 F&A Expenditures	20,682.00	20,682.00	0.10	20,691.66	0.00	(9.66)	(9.66)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.23	6.50	20.50	(27.00)	(27.00)
*Total: 76 - F&A and Internal Allocations	20,682.00	20,682.00	1.33	20,698.16	20.50	(36.66)	(36.66)
**Total Indirect Cost Expenditures	20,682.00	20,682.00	1.33	20,698.16	20.50	(36.66)	(36.66)
***Total Expenditures	319,203.00	319,203.00	1.33	317,936.40	20.50	1,246.10	1,246.10
Revenue							
530000 Federal Programs	0.00	0.00	1.33	317,936.40	0.00	(317,936.40)	(317,936.40)
*Total: 53 - Sponsored Programs	0.00	0.00	1.33	317,936.40	0.00	(317,936.40)	(317,936.40)
***Total Revenue	0.00	0.00	1.33	317,936.40	0.00	(317,936.40)	(317,936.40)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Adler, Daniela D
 Type: Grant

PI Name:	Adler, Daniela D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	10/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	CFDA #:	84.042	Term Date:	IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	134,048.86	0.00	(134,048.86)	(134,048.86)
615NZ0	PAT Unallocated Budget (Bud Only)	164,498.00	164,498.00	0.00	0.00	0.00	164,498.00	164,498.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	270.97	0.00	(270.97)	(270.97)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	113.17	0.00	(113.17)	(113.17)
617F10	Operating Staff	0.00	0.00	0.00	27,095.21	0.00	(27,095.21)	(27,095.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,080.00	27,080.00	0.00	0.00	0.00	27,080.00	27,080.00
61CPEX	Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX	Casual - Hourly	0.00	0.00	1,373.90	25,589.75	0.00	(25,589.75)	(25,589.75)
61SNSH	Student Labor	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
61SNWS	College Work Study	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
*Total: 61 - Salaries and Wages		191,578.00	191,578.00	1,373.90	187,297.85	0.00	4,280.15	4,280.15
65YB10	Base Benefit Distr (fica)	0.00	0.00	107.17	2,105.39	0.00	(2,105.39)	(2,105.39)
65YF10	Full Fringe Benefit Distr Expe	75,810.00	75,810.00	0.00	64,846.55	0.00	10,963.45	10,963.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
*Total: 65 - Fringe Benefits		75,810.00	75,810.00	107.17	66,959.74	0.00	8,850.26	8,850.26
710000	In-State Travel	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
710100	Out-of-State Travel	0.00	0.00	0.00	684.48	0.00	(684.48)	(684.48)
Subtotal: Travel		0.00	0.00	0.00	852.48	0.00	(852.48)	(852.48)
711100	Supplies-General	0.00	0.00	0.00	80.50	0.00	(80.50)	(80.50)
711172	Program Supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	68.67	0.00	(68.67)	(68.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.89	0.00	(37.89)	(37.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	132.36	0.00	(132.36)	(132.36)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
719110	Membership-Individual	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,233.42	0.00	(2,233.42)	(2,233.42)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	3,085.90	0.00	(3,085.90)	(3,085.90)
722200	Participant Support	40,000.00	40,000.00	0.00	40,725.95	0.00	(725.95)	(725.95)

Grant: 184203 - Student Support Services
 Fund: 184205 - Year 2 funding

Status: Active
 FMGR: Adler, Daniela D
 Type: Grant

PI Name: Adler, Daniela D
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151232 CFDA #: 84.042
 Resp Org: UACARX
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/05/201	IDC Basis Code:	USEDT	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	
				Uniform Guidance	YES	

Org: UACARX - Center for Academic Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	40,725.95	0.00	(725.95)	(725.95)
**Total Direct Cost Expenditures	307,388.00	307,388.00	1,481.07	298,069.44	0.00	9,318.56	9,318.56
760300 F&A Expenditures	21,391.00	21,391.00	118.50	20,587.41	0.00	803.59	803.59
*Total: 76 - F&A and Internal Allocations	21,391.00	21,391.00	118.50	20,587.41	0.00	803.59	803.59
**Total Indirect Cost Expenditures	21,391.00	21,391.00	118.50	20,587.41	0.00	803.59	803.59
***Total Expenditures	328,779.00	328,779.00	1,599.57	318,656.85	0.00	10,122.15	10,122.15
Revenue							
530000 Federal Programs	0.00	0.00	1,599.57	318,656.85	0.00	(318,656.85)	(318,656.85)
*Total: 53 - Sponsored Programs	0.00	0.00	1,599.57	318,656.85	0.00	(318,656.85)	(318,656.85)
***Total Revenue	0.00	0.00	1,599.57	318,656.85	0.00	(318,656.85)	(318,656.85)

Grant: 184203 - Student Support Services
 Fund: 184211 - Student Support Services-Yr 3

Status: Active
 FMGR: Adler, Daniela D
 Type: Grant

PI Name:	Adler, Daniela D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	10/05/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P042A151232	CFDA #:	84.042	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UACARX	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UACARX - Center for Academic Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	13,906.02	41,547.91	60,259.49	(101,807.40)	(101,807.40)
615NZ0	PAT Unallocated Budget (Bud Only)	165,596.00	165,596.00	0.00	0.00	0.00	165,596.00	165,596.00
617BLG	Operating Staff-Longevity	0.00	0.00	41.90	159.26	0.00	(159.26)	(159.26)
617F10	Operating Staff	0.00	0.00	2,095.29	7,931.62	14,666.96	(22,598.58)	(22,598.58)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,786.00	27,786.00	0.00	0.00	0.00	27,786.00	27,786.00
*Total: 61 - Salaries and Wages		193,382.00	193,382.00	16,043.21	49,638.79	74,926.45	68,816.76	68,816.76
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.26	12.39	0.00	(12.39)	(12.39)
65YF10	Full Fringe Benefit Distr Expe	81,026.00	81,026.00	6,704.56	20,731.95	31,394.19	28,899.86	28,899.86
*Total: 65 - Fringe Benefits		81,026.00	81,026.00	6,707.82	20,744.34	31,394.19	28,887.47	28,887.47
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
Subtotal: Non-Travel Support		590.00	590.00	0.00	0.00	0.00	590.00	590.00
*Total: 71 - Support (Travel & Non-Travel)		590.00	590.00	0.00	0.00	0.00	590.00	590.00
722200	Participant Support	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 72 - Student and/or Participant Support		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures		314,998.00	314,998.00	22,751.03	70,383.13	106,320.64	138,294.23	138,294.23
760300	F&A Expenditures	22,000.00	22,000.00	1,820.11	5,630.74	0.00	16,369.26	16,369.26
*Total: 76 - F&A and Internal Allocations		22,000.00	22,000.00	1,820.11	5,630.74	0.00	16,369.26	16,369.26
**Total Indirect Cost Expenditures		22,000.00	22,000.00	1,820.11	5,630.74	0.00	16,369.26	16,369.26
***Total Expenditures		336,998.00	336,998.00	24,571.14	76,013.87	106,320.64	154,663.49	154,663.49
Revenue								
530000	Federal Programs	0.00	0.00	24,571.14	76,013.87	0.00	(76,013.87)	(76,013.87)
*Total: 53 - Sponsored Programs		0.00	0.00	24,571.14	76,013.87	0.00	(76,013.87)	(76,013.87)
***Total Revenue		0.00	0.00	24,571.14	76,013.87	0.00	(76,013.87)	(76,013.87)

Grant: 184204 - Educational Talent Search
 Fund: 15P204 - Educational Talent Search Prog Inc

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name: McCann, Debora L
 Sponsor: US ED, Department of Education
 Sponsor ID: P044A160059 CFDA #: 84.044
 Resp Org: UGTALS
 FRAGRNT Start/End Date: 9/1/16 - 8/31/21

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	985.00	985.00	0.00	985.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
***Total Expenditures	985.00	985.00	0.00	985.00	0.00	0.00	0.00
Revenue							
531300 Program Income-General	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
***Total Revenue	0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 FMGR: McCann, Debora L

Type: Grant

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	08/15/201	IDC Basis Code:	USEDT	Approved For Preaward	NO		
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UGTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGTALS - Talent Search

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	22,264.71	257,957.33	92,997.05	(350,954.38)	(350,954.38)
615NZ0	PAT Unallocated Budget (Bud Only)	582,017.00	582,017.00	0.00	0.00	0.00	582,017.00	582,017.00
617BLG	Operating Staff-Longevity	0.00	0.00	148.80	1,859.36	0.00	(1,859.36)	(1,859.36)
617F10	Operating Staff	0.00	0.00	3,721.60	46,501.61	26,051.20	(72,552.81)	(72,552.81)
61CPEX	Part Time Salary	0.00	0.00	0.00	68,700.25	0.00	(68,700.25)	(68,700.25)
61CPHX	Part Time Hourly	0.00	0.00	8,791.00	99,205.00	0.00	(99,205.00)	(99,205.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,136.00	13,524.00	0.00	(13,524.00)	(13,524.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	222.00	4,321.66	0.00	(4,321.66)	(4,321.66)
61SNZ0	Student Labor Unallocated(Bud Only)	130,528.00	130,528.00	0.00	0.00	0.00	130,528.00	130,528.00
*Total: 61 - Salaries and Wages		712,545.00	712,545.00	38,284.11	492,069.21	119,048.25	101,427.54	101,427.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.60	149.87	0.00	(149.87)	(149.87)
65YF10	Full Fringe Benefit Distr Expe	200,301.00	200,301.00	10,888.28	123,677.33	49,881.23	26,742.44	26,742.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	685.70	13,736.10	0.00	(13,736.10)	(13,736.10)
65YT10	FT Temp Benefit Distr	0.00	0.00	244.61	1,054.87	0.00	(1,054.87)	(1,054.87)
*Total: 65 - Fringe Benefits		200,301.00	200,301.00	11,830.19	138,618.17	49,881.23	11,801.60	11,801.60
710	Travel	58,835.00	58,835.00	0.00	0.00	0.00	58,835.00	58,835.00
710000	In-State Travel	0.00	0.00	0.00	27,477.88	0.00	(27,477.88)	(27,477.88)
710100	Out-of-State Travel	0.00	0.00	0.00	187.21	0.00	(187.21)	(187.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710305	Registration Fees-Other	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
Subtotal: Travel		58,835.00	58,835.00	0.00	28,705.04	0.00	30,129.96	30,129.96
711100	Supplies-General	0.00	0.00	19.80	1,834.33	0.00	(1,834.33)	(1,834.33)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	514.22	0.00	(514.22)	(514.22)
711172	Program Supplies	0.00	0.00	392.15	908.69	0.00	(908.69)	(908.69)
7112	Research Supplies	44,541.00	44,541.00	0.00	0.00	0.00	44,541.00	44,541.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,510.86	0.00	(2,510.86)	(2,510.86)
714000	Postage-General	0.00	0.00	0.00	484.24	0.00	(484.24)	(484.24)

Grant: 184204 - Educational Talent Search
 Fund: 184204 - Educational Talent Search

Status: Active
 Type: Grant
 FMGR: McCann, Debora L

PI Name:	McCann, Debora L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	08/15/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	P044A160059	CFDA #:	84.044	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UGTALS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/1/16 - 8/31/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGTALS - Talent Search

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	190.56	0.00	(190.56)	(190.56)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,720.80	0.00	(1,720.80)	(1,720.80)
718008 Telecom-Internet Services	0.00	0.00	170.94	2,150.93	0.00	(2,150.93)	(2,150.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.95	0.00	(17.95)	(17.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.11	0.00	(81.11)	(81.11)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	44,541.00	44,541.00	582.89	12,217.67	0.00	32,323.33	32,323.33
*Total: 71 - Support (Travel & Non-Travel)	103,376.00	103,376.00	582.89	40,922.71	0.00	62,453.29	62,453.29
722200 Participant Support	30,000.00	30,000.00	1,108.81	19,073.15	0.00	10,926.85	10,926.85
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	1,108.81	19,073.15	0.00	10,926.85	10,926.85
**Total Direct Cost Expenditures	1,046,222.00	1,046,222.00	51,806.00	690,683.24	168,929.48	186,609.28	186,609.28
760300 F&A Expenditures	81,298.00	81,298.00	4,072.16	53,875.53	0.00	27,422.47	27,422.47
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	127.50	72.50	(200.00)	(200.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	12.76	210.86	289.14	(500.00)	(500.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	109.95	0.00	(109.95)	(109.95)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	97.05	579.33	1,160.47	(1,739.80)	(1,739.80)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	95.20	571.20	0.00	(571.20)	(571.20)
76O191 Int All-Meals-Group or Class (Chg)	0.00	0.00	0.00	236.00	14.00	(250.00)	(250.00)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	400.87	0.00	(400.87)	(400.87)
*Total: 76 - F&A and Internal Allocations	81,298.00	81,298.00	4,277.17	56,111.24	1,536.11	23,650.65	23,650.65
**Total Indirect Cost Expenditures	81,298.00	81,298.00	4,277.17	56,111.24	1,536.11	23,650.65	23,650.65
***Total Expenditures	1,127,520.00	1,127,520.00	56,083.17	746,794.48	170,465.59	210,259.93	210,259.93
Revenue							
530000 Federal Programs	0.00	0.00	56,083.17	746,794.48	0.00	(746,794.48)	(746,794.48)
*Total: 53 - Sponsored Programs	0.00	0.00	56,083.17	746,794.48	0.00	(746,794.48)	(746,794.48)
***Total Revenue	0.00	0.00	56,083.17	746,794.48	0.00	(746,794.48)	(746,794.48)

Grant: 184207 - UNH-TRRE
 Fund: 15CA89 - TQP-Coop Ext

Status: Active
 FMGR: Young, Michael C

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	11/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	14ZCLR	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	665.50	0.00	(665.50)	(665.50)
615NZ0 PAT Unallocated Budget (Bud Only)	36,516.00	36,516.00	0.00	0.00	0.00	36,516.00	36,516.00
616F10 Extension Educator	0.00	0.00	0.00	1,491.13	0.00	(1,491.13)	(1,491.13)
*Total: 61 - Salaries and Wages	36,516.00	36,516.00	0.00	2,156.63	0.00	34,359.37	34,359.37
65YF10 Full Fringe Benefit Distr Expe	14,570.00	14,570.00	0.00	885.82	0.00	13,684.18	13,684.18
*Total: 65 - Fringe Benefits	14,570.00	14,570.00	0.00	885.82	0.00	13,684.18	13,684.18
**Total Direct Cost Expenditures	51,086.00	51,086.00	0.00	3,042.45	0.00	48,043.55	48,043.55
760300 F&A Expenditures	4,087.00	4,087.00	0.00	243.41	0.00	3,843.59	3,843.59
*Total: 76 - F&A and Internal Allocations	4,087.00	4,087.00	0.00	243.41	0.00	3,843.59	3,843.59
**Total Indirect Cost Expenditures	4,087.00	4,087.00	0.00	243.41	0.00	3,843.59	3,843.59
***Total Expenditures	55,173.00	55,173.00	0.00	3,285.86	0.00	51,887.14	51,887.14
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	3,042.45	0.00	(3,042.45)	(3,042.45)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	243.41	0.00	(243.41)	(243.41)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,285.86	0.00	(3,285.86)	(3,285.86)
***Total Revenue	0.00	0.00	0.00	3,285.86	0.00	(3,285.86)	(3,285.86)

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J

Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	14ZCLR	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BST Summer Salary AY Fac-Teaching	0.00	0.00	0.00	22,780.00	0.00	(22,780.00)	(22,780.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,116.62	53,284.08	7,336.54	(60,620.62)	(60,620.62)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	2,016.63	0.00	(2,016.63)	(2,016.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	138,267.00	138,267.00	0.00	0.00	0.00	138,267.00	138,267.00
611Q90 Post Doc	0.00	0.00	961.53	3,044.84	3,205.13	(6,249.97)	(6,249.97)
613N10 Graduate Assistant	0.00	0.00	8,858.46	28,051.80	29,528.20	(57,580.00)	(57,580.00)
613NZ0 Grad Unallocated Budget (Bud Only)	102,351.00	102,351.00	0.00	0.00	0.00	102,351.00	102,351.00
615F10 PAT	0.00	0.00	0.00	12,874.65	0.00	(12,874.65)	(12,874.65)
615NZ0 PAT Unallocated Budget (Bud Only)	29,807.00	29,807.00	0.00	0.00	0.00	29,807.00	29,807.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	12.64	0.00	(12.64)	(12.64)
617F10 Operating Staff	0.00	0.00	183.60	4,740.45	1,134.00	(5,874.45)	(5,874.45)
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,383.00	12,383.00	0.00	0.00	0.00	12,383.00	12,383.00
*Total: 61 - Salaries and Wages	282,808.00	282,808.00	16,120.21	126,805.09	41,203.87	114,799.04	114,799.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,846.24	0.00	(1,846.24)	(1,846.24)
65YF10 Full Fringe Benefit Distr Expe	72,003.00	72,003.00	2,639.76	29,677.54	3,549.16	38,776.30	38,776.30
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	262.50	831.25	875.00	(1,706.25)	(1,706.25)
*Total: 65 - Fringe Benefits	72,003.00	72,003.00	2,902.26	32,355.03	4,424.16	35,223.81	35,223.81
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100 Assistantships	129,672.00	129,672.00	14,041.00	54,346.50	0.00	75,325.50	75,325.50
721155 Asstship-Tuition Waiver	0.00	0.00	1,050.25	12,981.00	0.00	(12,981.00)	(12,981.00)
*Total: 72 - Student and/or Participant Support	129,672.00	129,672.00	15,091.25	67,327.50	0.00	62,344.50	62,344.50
**Total Direct Cost Expenditures	484,483.00	484,483.00	34,113.72	226,487.62	45,628.03	212,367.35	212,367.35
760300 F&A Expenditures	28,385.00	28,385.00	1,521.80	12,732.78	0.00	15,652.22	15,652.22
*Total: 76 - F&A and Internal Allocations	28,385.00	28,385.00	1,521.80	12,732.78	0.00	15,652.22	15,652.22
**Total Indirect Cost Expenditures	28,385.00	28,385.00	1,521.80	12,732.78	0.00	15,652.22	15,652.22
***Total Expenditures	512,868.00	512,868.00	35,635.52	239,220.40	45,628.03	228,019.57	228,019.57
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	938.20	12,149.18	0.00	(12,149.18)	(12,149.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184207 - UNH-TRRE
 Fund: 15CA90 - UNH-TRRE - CS

Status: Active
 FMGR: Couse, Leslie J

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: 14ZCLR 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	141,742.51	0.00	(141,742.51)	(141,742.51)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	30,366.02	0.00	(30,366.02)	(30,366.02)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	48,490.75	0.00	(48,490.75)	(48,490.75)
8ICS73 NonMand Tran In-Cost Share-SubContr	0.00	0.00	0.00	(3,322.50)	0.00	3,322.50	3,322.50
*Total: 5Z - Transfers In	0.00	0.00	938.20	229,425.96	0.00	(229,425.96)	(229,425.96)
***Total Revenue	0.00	0.00	938.20	229,425.96	0.00	(229,425.96)	(229,425.96)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 FMGR: Couse, Leslie J
 Type: Grant

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,109.46	0.00	(50,109.46)	(50,109.46)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,116.60	68,094.98	0.00	(68,094.98)	(68,094.98)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	6,119.20	0.00	(6,119.20)	(6,119.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	240,690.00	240,690.00	0.00	0.00	0.00	240,690.00	240,690.00
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	3,285.01	0.00	(3,285.01)	(3,285.01)
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	7,247.31	24,150.30	31,405.01	(55,555.31)	(55,555.31)
615NZ0 PAT Unallocated Budget (Bud Only)	188,190.00	188,190.00	0.00	0.00	0.00	188,190.00	188,190.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	481.30	0.00	(481.30)	(481.30)
61CPEX Part Time Salary	0.00	0.00	1,022.76	2,795.52	3,204.66	(6,000.18)	(6,000.18)
61SNSH Student Labor	0.00	0.00	0.00	7,805.00	0.00	(7,805.00)	(7,805.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	460,880.00	460,880.00	14,386.67	162,840.77	34,609.67	263,429.56	263,429.56
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4,021.90	0.00	(4,021.90)	(4,021.90)
65YF10 Full Fringe Benefit Distr Expe	161,664.00	161,664.00	5,599.47	40,096.19	13,158.70	108,409.11	108,409.11
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	79.74	474.21	249.96	(724.17)	(724.17)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	161,664.00	161,664.00	5,679.21	44,592.30	13,408.66	103,663.04	103,663.04
710 Travel	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
710000 In-State Travel	0.00	0.00	1,217.13	5,180.47	0.00	(5,180.47)	(5,180.47)
710100 Out-of-State Travel	0.00	0.00	0.00	3,075.87	0.00	(3,075.87)	(3,075.87)
710305 Registration Fees-Other	0.00	0.00	0.00	930.00	0.00	(930.00)	(930.00)
Subtotal: Travel	41,400.00	41,400.00	1,217.13	9,186.34	0.00	32,213.66	32,213.66
711100 Supplies-General	0.00	0.00	0.00	382.28	0.00	(382.28)	(382.28)
7112 Research Supplies	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	81.50	0.00	(81.50)	(81.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,486.55	0.00	(2,486.55)	(2,486.55)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)

Grant: 184207 - UNH-TRRE
 Fund: 184207 - UNH-TRRE

Status: Active
 Type: Grant
 FMGR: Couse, Leslie J

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UCEDLC - PI Leslie Couse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	67,000.00	67,000.00	0.00	3,650.33	0.00	63,349.67	63,349.67
*Total: 71 - Support (Travel & Non-Travel)	108,400.00	108,400.00	1,217.13	12,836.67	0.00	95,563.33	95,563.33
722200 Participant Support	700,000.00	700,000.00	0.00	86,852.66	0.00	613,147.34	613,147.34
*Total: 72 - Student and/or Participant Support	700,000.00	700,000.00	0.00	86,852.66	0.00	613,147.34	613,147.34
**Total Direct Cost Expenditures	1,430,944.00	1,430,944.00	21,283.01	307,122.40	48,018.33	1,075,803.27	1,075,803.27
760300 F&A Expenditures	58,476.00	58,476.00	1,702.64	17,686.78	0.00	40,789.22	40,789.22
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	815.65	0.00	(815.65)	(815.65)
*Total: 76 - F&A and Internal Allocations	58,476.00	58,476.00	1,702.64	18,502.43	0.00	39,973.57	39,973.57
**Total Indirect Cost Expenditures	58,476.00	58,476.00	1,702.64	18,502.43	0.00	39,973.57	39,973.57
***Total Expenditures	1,489,420.00	1,489,420.00	22,985.65	325,624.83	48,018.33	1,115,776.84	1,115,776.84
Revenue							
530000 Federal Programs	0.00	0.00	22,985.65	325,624.83	0.00	(325,624.83)	(325,624.83)
*Total: 53 - Sponsored Programs	0.00	0.00	22,985.65	325,624.83	0.00	(325,624.83)	(325,624.83)
***Total Revenue	0.00	0.00	22,985.65	325,624.83	0.00	(325,624.83)	(325,624.83)

Grant: 184207 - UNH-TRRE
 Fund: 184208 - TQP-Carsey Subfund

Status: Active
 FMGR: Jaffee, Eleanor M

Type: Grant

PI Name: Couse, Leslie J
 Sponsor: US ED, Department of Education
 Sponsor ID: U336S160019 CFDA #: 84.336
 Resp Org: UCEDUC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UACSEJ - PI Eleanor Jaffee

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
**Total Direct Cost Expenditures	130,098.00	130,098.00	8,883.53	56,691.22	51,075.15	22,331.63	22,331.63
760300 F&A Expenditures	10,422.00	10,422.00	619.50	4,354.36	0.00	6,067.64	6,067.64
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	30.00	(30.00)	(30.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	19.14	30.86	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	10,422.00	10,422.00	619.50	4,373.50	60.86	5,987.64	5,987.64
**Total Indirect Cost Expenditures	10,422.00	10,422.00	619.50	4,373.50	60.86	5,987.64	5,987.64
***Total Expenditures	140,520.00	140,520.00	9,503.03	61,064.72	51,136.01	28,319.27	28,319.27
Revenue							
530000 Federal Programs	0.00	0.00	9,503.03	61,064.72	0.00	(61,064.72)	(61,064.72)
*Total: 53 - Sponsored Programs	0.00	0.00	9,503.03	61,064.72	0.00	(61,064.72)	(61,064.72)
***Total Revenue	0.00	0.00	9,503.03	61,064.72	0.00	(61,064.72)	(61,064.72)

Grant: 184207 - UNH-TRRE

Status: Active

Type: Grant

Fund: 184209 - TQP-CoopExt Subfund

FMGR: Young, Michael C

PI Name:	Couse, Leslie J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	U336S160019	CFDA #:	84.336	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UCEDUC	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UXYTMY - PI Michael Young

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
616F10 Extension Educator	0.00	0.00	0.00	4,206.39	0.00	(4,206.39)	(4,206.39)
*Total: 61 - Salaries and Wages	27,324.00	27,324.00	0.00	4,206.39	0.00	23,117.61	23,117.61
65YF10 Full Fringe Benefit Distr Expe	11,081.00	11,081.00	0.00	1,704.96	0.00	9,376.04	9,376.04
*Total: 65 - Fringe Benefits	11,081.00	11,081.00	0.00	1,704.96	0.00	9,376.04	9,376.04
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	257.64	0.00	(257.64)	(257.64)
Subtotal: Travel	10,000.00	10,000.00	0.00	257.64	0.00	9,742.36	9,742.36
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support (Travel & Non-Travel)	30,000.00	30,000.00	0.00	257.64	0.00	29,742.36	29,742.36
**Total Direct Cost Expenditures	68,405.00	68,405.00	0.00	6,168.99	0.00	62,236.01	62,236.01
760300 F&A Expenditures	5,458.00	5,458.00	0.00	493.56	0.00	4,964.44	4,964.44
*Total: 76 - F&A and Internal Allocations	5,458.00	5,458.00	0.00	493.56	0.00	4,964.44	4,964.44
**Total Indirect Cost Expenditures	5,458.00	5,458.00	0.00	493.56	0.00	4,964.44	4,964.44
***Total Expenditures	73,863.00	73,863.00	0.00	6,662.55	0.00	67,200.45	67,200.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,662.55	0.00	(6,662.55)	(6,662.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,662.55	0.00	(6,662.55)	(6,662.55)
***Total Revenue	0.00	0.00	0.00	6,662.55	0.00	(6,662.55)	(6,662.55)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BFX Faculty Casual	0.00	0.00	0.00	19,400.30	0.00	(19,400.30)	(19,400.30)
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	11,200.18	0.00	(11,200.18)	(11,200.18)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,800.04	0.00	(6,800.04)	(6,800.04)
615F10 PAT	0.00	0.00	10,971.69	55,559.07	39,863.82	(95,422.89)	(95,422.89)
615NZ0 PAT Unallocated Budget (Bud Only)	286,690.00	286,690.00	0.00	0.00	0.00	286,690.00	286,690.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	271.46	0.00	(271.46)	(271.46)
617F10 Operating Staff	0.00	0.00	2,486.03	16,454.46	13,601.70	(30,056.16)	(30,056.16)
61CPEX Part Time Salary	0.00	0.00	1,624.08	20,918.84	3,518.87	(24,437.71)	(24,437.71)
61CPHX Part Time Hourly	0.00	0.00	800.00	3,795.00	0.00	(3,795.00)	(3,795.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,640.06	0.00	(4,640.06)	(4,640.06)
61JBHX Casual - Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	425.00	1,312.50	0.00	(1,312.50)	(1,312.50)
61SNWS College Work Study	0.00	0.00	0.00	6,628.28	0.00	(6,628.28)	(6,628.28)
*Total: 61 - Salaries and Wages	286,690.00	286,690.00	16,306.80	147,230.19	56,984.39	82,475.42	82,475.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,590.89	0.00	(1,590.89)	(1,590.89)
65YF10 Full Fringe Benefit Distr Expe	89,072.00	89,072.00	5,638.79	29,963.09	22,402.06	36,706.85	36,706.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	189.09	3,384.31	274.47	(3,658.78)	(3,658.78)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	367.88	0.00	(367.88)	(367.88)
*Total: 65 - Fringe Benefits	89,072.00	89,072.00	5,827.88	35,306.17	22,676.53	31,089.30	31,089.30
710 Travel	5,175.00	5,175.00	0.00	0.00	0.00	5,175.00	5,175.00
710000 In-State Travel	0.00	0.00	822.65	2,235.40	0.00	(2,235.40)	(2,235.40)
710100 Out-of-State Travel	0.00	0.00	0.00	395.51	0.00	(395.51)	(395.51)
710300 Conference Registration Fees	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
710Z00 Travel-Other	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Travel	5,175.00	5,175.00	1,302.65	3,163.91	0.00	2,011.09	2,011.09
711100 Supplies-General	0.00	0.00	50.38	375.53	0.00	(375.53)	(375.53)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
711172 Program Supplies	0.00	0.00	18.32	3,768.43	4,267.40	(8,035.83)	(8,035.83)

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name:	Gagnon, Joshua A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US ED, Department of Education	Effective Date:	06/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	P047A170130	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	STDBUD
Resp Org:	UGUPWB	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTRIO
								Uniform Guidance	YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7112 Research Supplies	24,317.00	24,317.00	0.00	0.00	0.00	24,317.00	24,317.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,294.67	0.00	(1,294.67)	(1,294.67)
714000 Postage-General	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	56.68	0.00	(56.68)	(56.68)
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.59	0.00	(121.59)	(121.59)
719100 Membership Dues & Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	24,317.00	24,317.00	68.70	9,340.45	4,267.40	10,709.15	10,709.15
*Total: 71 - Support (Travel & Non-Travel)	29,492.00	29,492.00	1,371.35	12,504.36	4,267.40	12,720.24	12,720.24
722200 Participant Support	66,847.00	66,847.00	1,466.84	8,552.34	0.00	58,294.66	58,294.66
722205 Participant Sup-Stipends	0.00	0.00	525.00	8,115.00	0.00	(8,115.00)	(8,115.00)
722210 Participant Sup-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
*Total: 72 - Student and/or Participant Support	66,847.00	66,847.00	1,991.84	17,927.34	0.00	48,919.66	48,919.66
**Total Direct Cost Expenditures	472,101.00	472,101.00	25,497.87	212,968.06	83,928.32	175,204.62	175,204.62
760300 F&A Expenditures	32,420.00	32,420.00	1,901.96	15,756.75	0.00	16,663.25	16,663.25
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	26.68	159.04	240.96	(400.00)	(400.00)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	216.00	34.00	(250.00)	(250.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	159.92	1,053.04	1,332.36	(2,385.40)	(2,385.40)
76O182 Int Alloc-Telecom Data (Chg)	0.00	0.00	81.60	489.60	0.00	(489.60)	(489.60)
76O220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	37,152.00	0.00	(37,152.00)	(37,152.00)
*Total: 76 - F&A and Internal Allocations	32,420.00	32,420.00	2,170.16	54,826.43	1,607.32	(24,013.75)	(24,013.75)
**Total Indirect Cost Expenditures	32,420.00	32,420.00	2,170.16	54,826.43	1,607.32	(24,013.75)	(24,013.75)
***Total Expenditures	504,521.00	504,521.00	27,668.03	267,794.49	85,535.64	151,190.87	151,190.87
Revenue							
530000 Federal Programs	0.00	0.00	27,668.03	267,794.49	0.00	(267,794.49)	(267,794.49)
*Total: 53 - Sponsored Programs	0.00	0.00	27,668.03	267,794.49	0.00	(267,794.49)	(267,794.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184210 - UNH Upward Bound
 Fund: 184210 - UNH Upward Bound

Status: Active
 FMGR: Gagnon, Joshua A

Type: Grant

PI Name: Gagnon, Joshua A
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170130 CFDA #: 84.047
 Resp Org: UGUPWB
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information

Effective Date: 06/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO
 Uniform Guidance YES

Org: UGCEJG - PI Joshua Gagnon

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	27,668.03	267,794.49	0.00	(267,794.49)	(267,794.49)

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name:	Gewehr, Tammy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P217A170114	CFDA #:	84.217	Term Date:	IDC8	8.00%	Budget Controls	DOC
Resp Org:	UGGMCN	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/22	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTRIO
							Uniform Guidance	YES

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	92,299.00	92,299.00	0.00	0.00	0.00	92,299.00	92,299.00
615F10 PAT	0.00	0.00	10,003.83	21,674.96	43,349.93	(65,024.89)	(65,024.89)
615NZ0 PAT Unallocated Budget (Bud Only)	34,500.00	34,500.00	0.00	0.00	0.00	34,500.00	34,500.00
617F10 Operating Staff	0.00	0.00	1,410.00	3,877.50	9,870.00	(13,747.50)	(13,747.50)
*Total: 61 - Salaries and Wages	126,799.00	126,799.00	11,413.83	25,552.46	53,219.93	48,026.61	48,026.61
65YF10 Full Fringe Benefit Distr Expe	39,691.00	39,691.00	4,782.40	10,706.49	22,299.15	6,685.36	6,685.36
*Total: 65 - Fringe Benefits	39,691.00	39,691.00	4,782.40	10,706.49	22,299.15	6,685.36	6,685.36
710 Travel	12,850.00	12,850.00	0.00	0.00	0.00	12,850.00	12,850.00
710100 Out-of-State Travel	0.00	0.00	0.00	931.61	0.00	(931.61)	(931.61)
710300 Conference Registration Fees	0.00	0.00	1,025.00	3,809.99	0.00	(3,809.99)	(3,809.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,648.69	0.00	(4,648.69)	(4,648.69)
Subtotal: Travel	12,850.00	12,850.00	1,025.00	9,390.29	0.00	3,459.71	3,459.71
711100 Supplies-General	0.00	0.00	62.82	361.87	0.00	(361.87)	(361.87)
7112 Research Supplies	14,917.00	14,917.00	0.00	0.00	0.00	14,917.00	14,917.00
714000 Postage-General	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	14,917.00	14,917.00	62.82	485.87	0.00	14,431.13	14,431.13
*Total: 71 - Support (Travel & Non-Travel)	27,767.00	27,767.00	1,087.82	9,876.16	0.00	17,890.84	17,890.84
722200 Participant Support	84,650.00	84,650.00	594.99	1,976.99	0.00	82,673.01	82,673.01
*Total: 72 - Student and/or Participant Support	84,650.00	84,650.00	594.99	1,976.99	0.00	82,673.01	82,673.01
**Total Direct Cost Expenditures	278,907.00	278,907.00	17,879.04	48,112.10	75,519.08	155,275.82	155,275.82
760180 RCM S&W- Strategic Initiatives	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	15,541.00	15,541.00	1,406.83	3,745.50	0.00	11,795.50	11,795.50
760130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	35.00	965.00	(1,000.00)	(1,000.00)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.58	43.84	36.16	(80.00)	(80.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	121.76	246.54	2,093.84	(2,340.38)	(2,340.38)
760182 Int Alloc-Telecom Data (Chg)	0.00	0.00	178.80	357.60	0.00	(357.60)	(357.60)
760220 Int Alloc- Participant Support(Chg)	0.00	0.00	0.00	65.10	34.90	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	15,541.00	15,541.00	1,707.97	4,493.58	3,129.90	7,917.52	7,917.52

Grant: 184212 - McNair Scholars Program
 Fund: 184212 - McNair Scholars Program

Status: Active
 FMGR: Gewehr, Tammy J

Type: Grant

PI Name: Gewehr, Tammy J
 Sponsor: US ED, Department of Education
 Sponsor ID: P217A170114 CFDA #: 84.217
 Resp Org: UGGMCN
 FRAGRNT Start/End Date: 10/1/17 - 9/30/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	DOC	
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTRIO	
				Uniform Guidance	YES	

Org: UGGMCN - McNair Scholars Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	15,541.00	15,541.00	1,707.97	4,493.58	3,129.90	7,917.52	7,917.52
***Total Expenditures	294,448.00	294,448.00	19,587.01	52,605.68	78,648.98	163,193.34	163,193.34
Revenue							
530000 Federal Programs	0.00	0.00	19,587.01	52,605.68	0.00	(52,605.68)	(52,605.68)
*Total: 53 - Sponsored Programs	0.00	0.00	19,587.01	52,605.68	0.00	(52,605.68)	(52,605.68)
***Total Revenue	0.00	0.00	19,587.01	52,605.68	0.00	(52,605.68)	(52,605.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA0 - 2009-2010 Academic Competitiveness
 Fund: 184FA0 - 2009-2010 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
**Total Direct Cost Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
***Total Expenditures	779,140.70	779,140.70	0.00	779,140.70	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)
***Total Revenue	0.00	0.00	0.00	779,140.70	0.00	(779,140.70)	(779,140.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA1 - 2010-2011 Academic Competitiveness
 Fund: 184FA1 - 2010-2011 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
***Total Expenditures	918,714.00	918,714.00	0.00	918,714.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)
***Total Revenue	0.00	0.00	0.00	918,714.00	0.00	(918,714.00)	(918,714.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA7 - 2006-2007 Academic Competitiveness
 Fund: 184FA7 - 2006-2007 Acedemic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
***Total Expenditures	340,875.00	340,875.00	0.00	340,875.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)
***Total Revenue	0.00	0.00	0.00	340,875.00	0.00	(340,875.00)	(340,875.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA8 - 2007-2008 Academic Competitiveness
 Fund: 184FA8 - 2007-2008 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
**Total Direct Cost Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
***Total Expenditures	523,367.11	523,367.11	0.00	523,367.11	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)
***Total Revenue	0.00	0.00	0.00	523,367.11	0.00	(523,367.11)	(523,367.11)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FA9 - 2008-2009 Academic Competitiveness
 Fund: 184FA9 - 2008-2009 Academic Competitiveness

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
**Total Direct Cost Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
***Total Expenditures	497,590.06	497,590.06	0.00	497,590.06	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)
***Total Revenue	0.00	0.00	0.00	497,590.06	0.00	(497,590.06)	(497,590.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH0 - 2009-2010 TEACH Grant
 Fund: 184FH0 - 2009-2010 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
***Total Expenditures	31,500.00	31,500.00	0.00	31,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)
***Total Revenue	0.00	0.00	0.00	31,500.00	0.00	(31,500.00)	(31,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH1 - 2010-2011 TEACH Grant
 Fund: 184FH1 - 2010-2011 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
***Total Expenditures	38,500.00	38,500.00	0.00	38,500.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)
***Total Revenue	0.00	0.00	0.00	38,500.00	0.00	(38,500.00)	(38,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH2 - 2011-2012 TEACH Grant
 Fund: 184FH2 - 2011-2012 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
***Total Expenditures	52,000.00	52,000.00	0.00	52,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)
***Total Revenue	0.00	0.00	0.00	52,000.00	0.00	(52,000.00)	(52,000.00)

Grant: 184FH3 - 2012-2013 TEACH Grant
 Fund: 184FH3 - 2012-2013 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Expenditures	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)
***Total Revenue	0.00	0.00	0.00	33,500.00	0.00	(33,500.00)	(33,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH4 - 2013-2014 TEACH Grant
 Fund: 184FH4 - 2013-2014 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Expenditures	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)
***Total Revenue	0.00	0.00	0.00	21,150.00	0.00	(21,150.00)	(21,150.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FH9 - 2008-2009 TEACH Grant
 Fund: 184FH9 - TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P379T091800 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compittiveness(AC	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 184FP0 - 2009-2010 Federal Pell Grant
 Fund: 184FP0 - 2009-2010 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
***Total Expenditures	10,582,875.31	10,582,875.31	0.00	10,582,875.31	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,520,497.31	0.00	(10,520,497.31)	(10,520,497.31)
530005 Federal Pell grants	0.00	0.00	0.00	62,378.00	0.00	(62,378.00)	(62,378.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)
***Total Revenue	0.00	0.00	0.00	10,582,875.31	0.00	(10,582,875.31)	(10,582,875.31)

Grant: 184FP1 - 2010-2011 Federal Pell Grant
 Fund: 184FP1 - 2010-2011 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
***Total Expenditures	12,563,259.32	12,563,259.32	0.00	12,563,259.32	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)
***Total Revenue	0.00	0.00	0.00	12,563,259.32	0.00	(12,563,259.32)	(12,563,259.32)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FP2 - 2011-2012 Federal Pell Grant
 Fund: 184FP2 - 2011-2012 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
*Total: 72 - Student and/or Participant Support	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
**Total Direct Cost Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
***Total Expenditures	12,481,581.87	12,481,581.87	0.00	12,482,748.66	0.00	(1,166.79)	(1,166.79)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)
***Total Revenue	0.00	0.00	0.00	12,482,748.66	0.00	(12,482,748.66)	(12,482,748.66)

Grant: 184FP3 - 2012-2103 Federal Pell Grant
 Fund: 184FP3 - 2012-2013 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Expenditures	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)
***Total Revenue	0.00	0.00	0.00	12,704,483.27	0.00	(12,704,483.27)	(12,704,483.27)

Grant: 184FP4 - 2013-2014 Federal Pell Grant
 Fund: 184FP4 - 2013-2014 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Expenditures	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)
***Total Revenue	0.00	0.00	0.00	12,849,204.19	0.00	(12,849,204.19)	(12,849,204.19)

Grant: 184FP7 - 2006-2007 Federal Pell Grant
 Fund: 184FP7 - 2006-2007 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
722320 Other Financial Aid-Tuition Waivers	4,733,939.24	4,733,939.24	0.00	4,734,089.24	0.00	(150.00)	(150.00)
*Total: 72 - Student and/or Participant Support	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
***Total Expenditures	4,733,939.24	4,733,939.24	0.00	4,733,939.24	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)
***Total Revenue	0.00	0.00	0.00	4,733,939.24	0.00	(4,733,939.24)	(4,733,939.24)

Grant: 184FP8 - 2007-2008 Federal Pell Grant
 Fund: 184FP8 - 2007-2008 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
722320 Other Financial Aid-Tuition Waivers	5,265,280.91	5,265,280.91	0.00	0.00	0.00	5,265,280.91	5,265,280.91
*Total: 72 - Student and/or Participant Support	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
***Total Expenditures	5,265,280.91	5,265,280.91	0.00	5,265,280.91	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)
***Total Revenue	0.00	0.00	0.00	5,265,280.91	0.00	(5,265,280.91)	(5,265,280.91)

Grant: 184FP9 - 2008-2009 Federal Pell Grant
 Fund: 184FP9 - 2008-2009 Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
***Total Expenditures	6,246,391.64	6,246,391.64	0.00	6,246,391.64	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)
***Total Revenue	0.00	0.00	0.00	6,246,391.64	0.00	(6,246,391.64)	(6,246,391.64)

Grant: 184FPA - 2014-2015 Federal Pell Grant
 Fund: 184FPA - 2014-2015 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Expenditures	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)
***Total Revenue	0.00	0.00	0.00	12,819,870.45	0.00	(12,819,870.45)	(12,819,870.45)

Grant: 184FPB - 2015-2016 Federal Pell Grant
 Fund: 184FPB - 2015-2016 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 04/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Expenditures	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(0.50)	0.00	0.50	0.50
530005 Federal Pell grants	0.00	0.00	0.00	12,826,608.70	0.00	(12,826,608.70)	(12,826,608.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)
***Total Revenue	0.00	0.00	0.00	12,826,608.20	0.00	(12,826,608.20)	(12,826,608.20)

Grant: 184FPC - 2016-2017 Federal Pell Grant
 Fund: 184FPC - 2016-2017 Federal Pell Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	(2,907.50)	12,347,999.22	0.00	(12,347,999.22)	(12,347,999.22)
*Total: 72 - Student and/or Participant Support	0.00	0.00	(2,907.50)	12,347,999.22	0.00	(12,347,999.22)	(12,347,999.22)
**Total Direct Cost Expenditures	0.00	0.00	(2,907.50)	12,347,999.22	0.00	(12,347,999.22)	(12,347,999.22)
***Total Expenditures	0.00	0.00	(2,907.50)	12,347,999.22	0.00	(12,347,999.22)	(12,347,999.22)
Revenue							
530005 Federal Pell grants	0.00	0.00	(5,815.00)	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)
*Total: 53 - Sponsored Programs	0.00	0.00	(5,815.00)	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)
***Total Revenue	0.00	0.00	(5,815.00)	12,345,091.72	0.00	(12,345,091.72)	(12,345,091.72)

Grant: 184FPD - 2017-2018 Federal Pell Grant
 Fund: 184FPD - 2017-2018 Federal Pell Grant

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	12,667.05	6,950,779.42	0.00	(6,950,779.42)	(6,950,779.42)
*Total: 72 - Student and/or Participant Support	0.00	0.00	12,667.05	6,950,779.42	0.00	(6,950,779.42)	(6,950,779.42)
**Total Direct Cost Expenditures	0.00	0.00	12,667.05	6,950,779.42	0.00	(6,950,779.42)	(6,950,779.42)
***Total Expenditures	0.00	0.00	12,667.05	6,950,779.42	0.00	(6,950,779.42)	(6,950,779.42)
Revenue							
530005 Federal Pell grants	0.00	0.00	29,114.55	6,950,281.92	0.00	(6,950,281.92)	(6,950,281.92)
*Total: 53 - Sponsored Programs	0.00	0.00	29,114.55	6,950,281.92	0.00	(6,950,281.92)	(6,950,281.92)
***Total Revenue	0.00	0.00	29,114.55	6,950,281.92	0.00	(6,950,281.92)	(6,950,281.92)

Grant: 184FS0 - 2009-2010 Federal SEOG
 Fund: 184FS0 - 2009-2010 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,409,396.00	1,409,396.00	0.00	2,608,859.00	0.00	(1,199,463.00)	(1,199,463.00)
*Total: 72 - Student and/or Participant Support	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
***Total Expenditures	1,409,396.00	1,409,396.00	0.00	1,956,644.00	0.00	(547,248.00)	(547,248.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS1 - 2010-2011 Federal SEOG
 Fund: 184FS1 - 2010-2011 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS2 - 2011-2012 Federal SEOG
 Fund: 184FS2 - 2011-2012 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS3 - 2012-2013 Federal SEOG
 Fund: 184FS3 - 2012-2013 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS4 - 2013-2014 Federal SEOG
 Fund: 184FS4 - 2013-2014 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS7 - 2006-2007 Federal SEOG
 Fund: 184FS7 - 2006-2007 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A05254 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS8 - 2007-2008 Federal SEOG
 Fund: 184FS8 - 2007-2008 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,644.00	1,956,644.00	0.00	2,608,859.00	0.00	(652,215.00)	(652,215.00)
*Total: 72 - Student and/or Participant Support	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
***Total Expenditures	1,956,644.00	1,956,644.00	0.00	1,956,644.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FS9 - 2008-2009 Federal SEOG
 Fund: 184FS9 - 2008-2009 SEOG Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	1,956,643.00	1,956,643.00	0.00	2,608,859.00	0.00	(652,216.00)	(652,216.00)
*Total: 72 - Student and/or Participant Support	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
***Total Expenditures	1,956,643.00	1,956,643.00	0.00	1,956,644.00	0.00	(1.00)	(1.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSA - 2014-2015 Federal SEOG
 Fund: 184FSA - 2014-2015 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)

Grant: 184FSB - 2015-2016 Federal SEOG
 Fund: 184FSB - 2015-2016 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	281.00	0.00	(281.00)	(281.00)
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	2,608,578.00	0.00	(2,608,578.00)	(2,608,578.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	704,698.00	0.00	(704,698.00)	(704,698.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,251,946.00	0.00	(1,251,946.00)	(1,251,946.00)

Grant: 184FSC - 2016-2017 Federal SEOG
 Fund: 184FSC - 2016-2017 Federal SEOG

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	0.00	2,608,859.00	0.00	(2,608,859.00)	(2,608,859.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
***Total Expenditures	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	0.00	1,956,644.00	0.00	(1,956,644.00)	(1,956,644.00)

Grant: 184FSD - 2017-2018 Federal SEOG
 Fund: 184FSD - 2017-2018 Federal SEOG

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A072524 CFDA #: 84.007
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(652,215.00)	0.00	652,215.00	652,215.00
7201U5 NBFA-UG Grant	0.00	0.00	450.00	1,459,966.70	0.00	(1,459,966.70)	(1,459,966.70)
*Total: 72 - Student and/or Participant Support	0.00	0.00	450.00	807,751.70	0.00	(807,751.70)	(807,751.70)
**Total Direct Cost Expenditures	0.00	0.00	450.00	807,751.70	0.00	(807,751.70)	(807,751.70)
***Total Expenditures	0.00	0.00	450.00	807,751.70	0.00	(807,751.70)	(807,751.70)
Revenue							
530000 Federal Programs	0.00	0.00	(23,512.51)	547,727.02	0.00	(547,727.02)	(547,727.02)
*Total: 53 - Sponsored Programs	0.00	0.00	(23,512.51)	547,727.02	0.00	(547,727.02)	(547,727.02)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
***Total Revenue	0.00	0.00	(23,512.51)	1,094,975.02	0.00	(1,094,975.02)	(1,094,975.02)

Grant: 184FT0 - 2009-2010 SMART Grant
 Fund: 184FT0 - 2009-2010 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
**Total Direct Cost Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
***Total Expenditures	649,784.17	649,784.17	0.00	649,784.17	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)
***Total Revenue	0.00	0.00	0.00	649,784.17	0.00	(649,784.17)	(649,784.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT1 - 2010-2011 SMART Grant
 Fund: 184FT1 - 2010-2011 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
***Total Expenditures	950,000.00	950,000.00	0.00	950,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)
***Total Revenue	0.00	0.00	0.00	950,000.00	0.00	(950,000.00)	(950,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT7 - 2006-2007 SMART Grant
 Fund: 184FT7 - 2006-2007 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
***Total Expenditures	244,000.00	244,000.00	0.00	244,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)
***Total Revenue	0.00	0.00	0.00	244,000.00	0.00	(244,000.00)	(244,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FT8 - 2007-2008 SMART Grant
 Fund: 184FT8 - 2007-2008 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
***Total Expenditures	232,000.00	232,000.00	0.00	232,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)
***Total Revenue	0.00	0.00	0.00	232,000.00	0.00	(232,000.00)	(232,000.00)

Grant: 184FT9 - 2008-2009 SMART Grant
 Fund: 184FT9 - 2008-2009 SMART Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P063031055 CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
***Total Expenditures	350,000.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)
***Total Revenue	0.00	0.00	0.00	350,000.00	0.00	(350,000.00)	(350,000.00)

Grant: 184FTA - 2014-2015 TEACH Grant
 Fund: 184FTA - 2014-2015 TEACH Grant

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Expenditures	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)
***Total Revenue	0.00	0.00	0.00	3,760.00	0.00	(3,760.00)	(3,760.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FC0 - 2009-2010 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,890.16	0.00	6,109.84	6,109.84
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,865.31	0.00	(5,865.31)	(5,865.31)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
***Total Expenditures	20,000.00	20,000.00	0.00	19,755.47	0.00	244.53	244.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)
***Total Revenue	0.00	0.00	0.00	19,755.47	0.00	(19,755.47)	(19,755.47)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FJ0 - 2009-2010 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,830.66	0.00	9,169.34	9,169.34
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,795.75	0.00	(8,795.75)	(8,795.75)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
***Total Expenditures	30,000.00	30,000.00	0.00	29,626.41	0.00	373.59	373.59
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)
***Total Revenue	0.00	0.00	0.00	29,626.41	0.00	(29,626.41)	(29,626.41)

Grant: 184FW0 - 2009-2010 Federal Work Study
 Fund: 184FW0 - 2009-2010 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #:	84.033	Term Date:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 7/1/10	Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
61SNWS College Work Study	2,357,892.00	2,357,892.00	0.00	1,737,935.95	0.00	619,956.05	619,956.05
*Total: 61 - Salaries and Wages	2,357,892.00	2,357,892.00	0.00	1,737,953.50	0.00	619,938.50	619,938.50
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	72,841.00	0.00	(72,841.00)	(72,841.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
***Total Expenditures	2,357,892.00	2,357,892.00	0.00	2,358,042.50	0.00	(150.50)	(150.50)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,143.50	0.00	(2,139,143.50)	(2,139,143.50)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,358,042.50	0.00	(2,358,042.50)	(2,358,042.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FC1 - 2010-2011 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,668.11	0.00	6,331.89	6,331.89
615F1R Retro PAT	0.00	0.00	0.00	137.31	0.00	(137.31)	(137.31)
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,805.42	0.00	6,194.58	6,194.58
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,128.71	0.00	(6,128.71)	(6,128.71)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
***Total Expenditures	20,000.00	20,000.00	0.00	19,934.13	0.00	65.87	65.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)
***Total Revenue	0.00	0.00	0.00	19,934.13	0.00	(19,934.13)	(19,934.13)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FJ1 - 2010-2011 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,547.45	0.00	9,452.55	9,452.55
615F1R Retro PAT	0.00	0.00	0.00	205.92	0.00	(205.92)	(205.92)
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,753.37	0.00	9,246.63	9,246.63
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	9,213.17	0.00	(9,213.17)	(9,213.17)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
***Total Expenditures	30,000.00	30,000.00	0.00	29,966.54	0.00	33.46	33.46
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)
***Total Revenue	0.00	0.00	0.00	29,966.54	0.00	(29,966.54)	(29,966.54)

Grant: 184FW1 - 2010-2011 Federal Work Study
 Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/10 - 7/1/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,528,091.46	0.00	610,901.54	610,901.54
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	63,891.00	0.00	(63,891.00)	(63,891.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,139,230.46	0.00	(237.46)	(237.46)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,092.33	0.00	(2,139,092.33)	(2,139,092.33)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138.13	0.00	(138.13)	(138.13)
***Total Revenue	0.00	0.00	0.00	2,139,230.46	0.00	(2,139,230.46)	(2,139,230.46)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FC2 - 2011-2012 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	10,477.36	0.00	9,522.64	9,522.64
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,756.77	0.00	(4,756.77)	(4,756.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
***Total Expenditures	20,000.00	20,000.00	0.00	15,234.13	0.00	4,765.87	4,765.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)
***Total Revenue	0.00	0.00	0.00	15,234.13	0.00	(15,234.13)	(15,234.13)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FJ2 - 2011-2012 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	16,128.20	0.00	13,871.80	13,871.80
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,322.10	0.00	(7,322.10)	(7,322.10)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
***Total Expenditures	30,000.00	30,000.00	0.00	23,450.30	0.00	6,549.70	6,549.70
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)
***Total Revenue	0.00	0.00	0.00	23,450.30	0.00	(23,450.30)	(23,450.30)

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	34.79	0.00	(34.79)	(34.79)
61SNWS College Work Study	2,138,993.00	2,138,993.00	0.00	1,527,934.38	0.00	611,058.62	611,058.62
*Total: 61 - Salaries and Wages	2,138,993.00	2,138,993.00	0.00	1,527,969.17	0.00	611,023.83	611,023.83
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	74,119.00	0.00	(74,119.00)	(74,119.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,990.46	0.00	(547,990.46)	(547,990.46)
**Total Direct Cost Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
***Total Expenditures	2,138,993.00	2,138,993.00	0.00	2,150,078.63	0.00	(11,085.63)	(11,085.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)
***Total Revenue	0.00	0.00	0.00	2,150,127.38	0.00	(2,150,127.38)	(2,150,127.38)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: URRRCC - Research Computing Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)
***Total Expenditures	0.00	0.00	0.00	40.75	0.00	(40.75)	(40.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW2 - 2011-2012 Federal Work Study
 Fund: 184FW2 - 2011-2012 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/11 - 7/1/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCONT - University Contingency

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
***Total Expenditures	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FC3 - 2012-2013 Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,277.55	0.00	(11,277.55)	(11,277.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,078.04	0.00	(5,078.04)	(5,078.04)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Expenditures	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)
***Total Revenue	0.00	0.00	0.00	16,355.59	0.00	(16,355.59)	(16,355.59)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FJ3 - 2012-2013 FWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	18,859.39	0.00	(18,859.39)	(18,859.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,491.53	0.00	(8,491.53)	(8,491.53)
**Total Direct Cost Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Expenditures	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)
***Total Revenue	0.00	0.00	0.00	27,350.92	0.00	(27,350.92)	(27,350.92)

Grant: 184FW3 - 2012-2013 Federal Work Study
 Fund: 184FW3 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/14/12 - 7/1/13

Fund Information
 Effective Date: 03/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,471,739.55	0.00	(1,471,739.55)	(1,471,739.55)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	126,240.00	0.00	(126,240.00)	(126,240.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
***Total Expenditures	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	2,145,227.55	0.00	(2,145,227.55)	(2,145,227.55)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FC4 - CWS Community Dev.

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,603.39	0.00	(11,603.39)	(11,603.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,351.17	0.00	(5,351.17)	(5,351.17)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Expenditures	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)
***Total Revenue	0.00	0.00	0.00	16,954.56	0.00	(16,954.56)	(16,954.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FJ4 - CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,398.41	0.00	(19,398.41)	(19,398.41)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,946.15	0.00	(8,946.15)	(8,946.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Expenditures	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)
***Total Revenue	0.00	0.00	0.00	28,344.56	0.00	(28,344.56)	(28,344.56)

Grant: 184FW4 - 2013-2014 Federal Work Study
 Fund: 184FW4 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/18/13 - 7/1/14

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNBN EC Override Code	0.00	0.00	0.00	87.83	0.00	(87.83)	(87.83)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,451,864.35	0.00	(1,451,864.35)	(1,451,864.35)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,451,952.18	0.00	(1,451,952.18)	(1,451,952.18)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	144,176.00	0.00	(144,176.00)	(144,176.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Expenditures	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)
***Total Revenue	0.00	0.00	0.00	2,143,376.18	0.00	(2,143,376.18)	(2,143,376.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FC7 - 2006-2007 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
*Total: 61 - Salaries and Wages	19,878.87	19,878.87	0.00	13,969.73	0.00	5,909.14	5,909.14
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,909.14	0.00	(5,909.14)	(5,909.14)
**Total Direct Cost Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
***Total Expenditures	19,878.87	19,878.87	0.00	19,878.87	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)
***Total Revenue	0.00	0.00	0.00	19,878.87	0.00	(19,878.87)	(19,878.87)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FJ7 - 2006-2007 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
*Total: 61 - Salaries and Wages	30,120.75	30,120.75	0.00	21,167.05	0.00	8,953.70	8,953.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,953.70	0.00	(8,953.70)	(8,953.70)
**Total Direct Cost Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
***Total Expenditures	30,120.75	30,120.75	0.00	30,120.75	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)
***Total Revenue	0.00	0.00	0.00	30,120.75	0.00	(30,120.75)	(30,120.75)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	2,357,892.38	257,892.38	0.00	1,457,837.11	0.00	900,055.27	(1,199,944.73)
*Total: 61 - Salaries and Wages	2,357,892.38	257,892.38	0.00	1,457,863.65	0.00	900,028.73	(1,199,971.27)
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	134,000.00	0.00	(134,000.00)	(134,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
***Total Expenditures	2,357,892.38	257,892.38	0.00	2,358,010.65	0.00	(118.27)	(2,100,118.27)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,993.38	0.00	(2,138,993.38)	(2,138,993.38)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,017.27	0.00	(219,017.27)	(219,017.27)
***Total Revenue	0.00	0.00	0.00	2,358,010.65	0.00	(2,358,010.65)	(2,358,010.65)

Grant: 184FW7 - 2006-2007 Federal Work Study
 Fund: 184FW7 - 2006-2007 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/06 - 7/1/07

Fund Information
 Effective Date: 04/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
*Total: 61 - Salaries and Wages	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
**Total Direct Cost Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00
***Total Expenditures	0.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FC8 - 2007-2008 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	14,180.78	0.00	5,819.22	5,819.22
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,813.86	0.00	(5,813.86)	(5,813.86)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
***Total Expenditures	20,000.00	20,000.00	0.00	19,994.64	0.00	5.36	5.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)
***Total Revenue	0.00	0.00	0.00	19,994.64	0.00	(19,994.64)	(19,994.64)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FJ8 - 2007-2008 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	21,273.26	0.00	8,726.74	8,726.74
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,721.85	0.00	(8,721.85)	(8,721.85)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
***Total Expenditures	30,000.00	30,000.00	0.00	29,995.11	0.00	4.89	4.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)
***Total Revenue	0.00	0.00	0.00	29,995.11	0.00	(29,995.11)	(29,995.11)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
*Total: 61 - Salaries and Wages	2,357,892.00	(18,821,971.01)	0.00	1,366,801.65	0.00	991,090.35	(20,188,772.66)
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	224,299.00	0.00	(224,299.00)	(224,299.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
***Total Expenditures	2,357,892.00	(18,821,971.01)	0.00	2,357,247.65	0.00	644.35	(21,179,218.66)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,138,348.65	0.00	(2,138,348.65)	(2,138,348.65)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	0.00	2,357,247.65	0.00	(2,357,247.65)	(2,357,247.65)

Grant: 184FW8 - 2007-2008 Federal Work Study
 Fund: 184FW8 - 2007-2008 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/07 - 7/1/08

Fund Information
 Effective Date: 04/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
*Total: 61 - Salaries and Wages	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
**Total Direct Cost Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01
***Total Expenditures	0.00	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FC9 - 2008-2009 CWS Community Dev

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
*Total: 61 - Salaries and Wages	20,000.00	20,000.00	0.00	13,924.88	0.00	6,075.12	6,075.12
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,682.77	0.00	(5,682.77)	(5,682.77)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
***Total Expenditures	20,000.00	20,000.00	0.00	19,607.65	0.00	392.35	392.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)
***Total Revenue	0.00	0.00	0.00	19,607.65	0.00	(19,607.65)	(19,607.65)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FJ9 - 2008-2009 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
*Total: 61 - Salaries and Wages	30,000.00	30,000.00	0.00	20,882.94	0.00	9,117.06	9,117.06
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8,522.49	0.00	(8,522.49)	(8,522.49)
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
***Total Expenditures	30,000.00	30,000.00	0.00	29,405.43	0.00	594.57	594.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)
***Total Revenue	0.00	0.00	0.00	29,405.43	0.00	(29,405.43)	(29,405.43)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	04/02/200	IDC Basis Code:	
Sponsor ID:	P033A05254	CFDA #:	84.033	Term Date:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 7/1/09	Rev Account:		Fund Type Level 2	P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.81	0.00	(23.81)	(23.81)
61SNSH Student Labor	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61SNWS College Work Study	2,357,892.00	2,297,892.00	0.00	1,567,948.17	0.00	789,943.83	729,943.83
*Total: 61 - Salaries and Wages	2,357,892.00	2,297,892.00	0.00	1,568,493.98	0.00	789,398.02	729,398.02
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,724.00	0.00	(24,724.00)	(24,724.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
***Total Expenditures	2,357,892.00	2,297,892.00	0.00	2,359,364.98	0.00	(1,472.98)	(61,472.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,139,979.92	0.00	(2,139,979.92)	(2,139,979.92)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	219,385.06	0.00	(219,385.06)	(219,385.06)
***Total Revenue	0.00	0.00	0.00	2,359,364.98	0.00	(2,359,364.98)	(2,359,364.98)

Grant: 184FW9 - 2008-2009 Federal Work Study
 Fund: 184FW9 - 2008-2009 College Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 7/1/08 - 7/1/09

Fund Information
 Effective Date: 04/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: 61 - Salaries and Wages	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
**Total Direct Cost Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
***Total Expenditures	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FCA - 2014-2015 CWS Community Development

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,470.11	0.00	(11,470.11)	(11,470.11)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,412.15	0.00	(4,412.15)	(4,412.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Expenditures	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)
***Total Revenue	0.00	0.00	0.00	15,882.26	0.00	(15,882.26)	(15,882.26)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FJA - 2014-2015 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	19,175.77	0.00	(19,175.77)	(19,175.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	7,376.07	0.00	(7,376.07)	(7,376.07)
**Total Direct Cost Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Expenditures	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)
***Total Revenue	0.00	0.00	0.00	26,551.84	0.00	(26,551.84)	(26,551.84)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNBN	EC Override Code	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	50,000.00	0.00	1,391,400.76	0.00	(1,391,400.76)	(1,341,400.76)
*Total: 61 - Salaries and Wages		0.00	50,000.00	0.00	1,391,509.37	0.00	(1,391,509.37)	(1,341,509.37)
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	220,995.00	0.00	(220,995.00)	(220,995.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	664,886.00	0.00	(664,886.00)	(664,886.00)
**Total Direct Cost Expenditures		0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
***Total Expenditures		0.00	50,000.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,227,390.37)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)
***Total Revenue		0.00	0.00	0.00	2,277,390.37	0.00	(2,277,390.37)	(2,277,390.37)

Grant: 184FWA - 2014-2015 Federal Work Study
 Fund: 184FWA - 2014-2015 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/19/14 - 7/1/15

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
*Total: 61 - Salaries and Wages	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
**Total Direct Cost Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)
***Total Expenditures	0.00	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FCB - 2015-2016 FWS Community Dev.

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 04/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,316.75	0.00	(9,316.75)	(9,316.75)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,485.72	0.00	(3,485.72)	(3,485.72)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Expenditures	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)
***Total Revenue	0.00	0.00	0.00	12,802.47	0.00	(12,802.47)	(12,802.47)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FJB - 2015-2016 FWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 04/03/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,575.69	0.00	(15,575.69)	(15,575.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,827.38	0.00	(5,827.38)	(5,827.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Expenditures	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)
***Total Revenue	0.00	0.00	0.00	21,403.07	0.00	(21,403.07)	(21,403.07)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 03/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
***Total Expenditures	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 03/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	21.34	0.00	(21.34)	(21.34)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	27,000.00	0.00	1,385,002.62	0.00	(1,385,002.62)	(1,358,002.62)
*Total: 61 - Salaries and Wages	0.00	27,000.00	0.00	1,385,023.96	0.00	(1,385,023.96)	(1,358,023.96)
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	121,161.00	0.00	(121,161.00)	(121,161.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
***Total Expenditures	0.00	27,000.00	0.00	2,272,331.96	0.00	(2,272,331.96)	(2,245,331.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,154,787.46	0.00	(2,154,787.46)	(2,154,787.46)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	117,638.00	0.00	(117,638.00)	(117,638.00)
***Total Revenue	0.00	0.00	0.00	2,272,425.46	0.00	(2,272,425.46)	(2,272,425.46)

Grant: 184FWB - 2015-2016 Federal Work Study
 Fund: 184FWB - 2015-2016 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/17/15 - 7/1/16

Fund Information
 Effective Date: 03/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
*Total: 61 - Salaries and Wages	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
**Total Direct Cost Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)
***Total Expenditures	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FCC - 2016-2017 CWS Community Service

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,550.12	0.00	(9,550.12)	(9,550.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,810.56	0.00	(3,810.56)	(3,810.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
***Total Expenditures	0.00	0.00	0.00	13,360.68	0.00	(13,360.68)	(13,360.68)
Revenue							
530000 Federal Programs	0.00	0.00	955.14	14,315.82	0.00	(14,315.82)	(14,315.82)
*Total: 53 - Sponsored Programs	0.00	0.00	955.14	14,315.82	0.00	(14,315.82)	(14,315.82)
***Total Revenue	0.00	0.00	955.14	14,315.82	0.00	(14,315.82)	(14,315.82)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FJC - 2016-2017 CWS Job Locator

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,589.91	0.00	(14,589.91)	(14,589.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,821.37	0.00	(5,821.37)	(5,821.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
***Total Expenditures	0.00	0.00	0.00	20,411.28	0.00	(20,411.28)	(20,411.28)
Revenue							
530000 Federal Programs	0.00	0.00	955.14	21,366.42	0.00	(21,366.42)	(21,366.42)
*Total: 53 - Sponsored Programs	0.00	0.00	955.14	21,366.42	0.00	(21,366.42)	(21,366.42)
***Total Revenue	0.00	0.00	955.14	21,366.42	0.00	(21,366.42)	(21,366.42)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	95.89	0.00	(95.89)	(95.89)
61SNWS College Work Study	0.00	0.00	0.00	28,571.26	0.00	(28,571.26)	(28,571.26)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
**Total Direct Cost Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)
***Total Expenditures	0.00	0.00	0.00	28,667.15	0.00	(28,667.15)	(28,667.15)

Grant: 184FWC - 2016-2017 Federal Work Study
 Fund: 184FWC - 2016-2017 Federal Work Study

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/9/16 - 7/1/17

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	0.00	236.57	0.00	(236.57)	(236.57)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	(197.69)	1,266,131.57	0.00	(1,266,131.57)	(1,266,131.57)
*Total: 61 - Salaries and Wages	0.00	0.00	(197.69)	1,266,368.14	0.00	(1,266,368.14)	(1,266,368.14)
71C260 Loan Funds-Administrative Charges	0.00	0.00	259.00	312,915.00	0.00	(312,915.00)	(312,915.00)
Subtotal: Non-Travel Support	0.00	0.00	259.00	312,915.00	0.00	(312,915.00)	(312,915.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	259.00	312,915.00	0.00	(312,915.00)	(312,915.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures	0.00	0.00	61.31	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
***Total Expenditures	0.00	0.00	61.31	2,345,430.14	0.00	(2,345,430.14)	(2,345,430.14)
Revenue							
530000 Federal Programs	0.00	0.00	84.05	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
*Total: 53 - Sponsored Programs	0.00	0.00	84.05	2,155,221.03	0.00	(2,155,221.03)	(2,155,221.03)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	84.05	2,374,120.03	0.00	(2,374,120.03)	(2,374,120.03)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FCD - 2017-2018 FWS Community Dev

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,019.33	8,413.86	8,750.38	(17,164.24)	(17,164.24)
*Total: 61 - Salaries and Wages	0.00	0.00	2,019.33	8,413.86	8,750.38	(17,164.24)	(17,164.24)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	846.09	3,525.38	3,666.41	(7,191.79)	(7,191.79)
*Total: 65 - Fringe Benefits	0.00	0.00	846.09	3,525.38	3,666.41	(7,191.79)	(7,191.79)
**Total Direct Cost Expenditures	0.00	0.00	2,865.42	11,939.24	12,416.79	(24,356.03)	(24,356.03)
***Total Expenditures	0.00	0.00	2,865.42	11,939.24	12,416.79	(24,356.03)	(24,356.03)
Revenue							
530000 Federal Programs	0.00	0.00	955.14	10,028.96	0.00	(10,028.96)	(10,028.96)
*Total: 53 - Sponsored Programs	0.00	0.00	955.14	10,028.96	0.00	(10,028.96)	(10,028.96)
***Total Revenue	0.00	0.00	955.14	10,028.96	0.00	(10,028.96)	(10,028.96)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FJD - 2017 FWS Job Locator

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,019.32	8,413.81	8,750.38	(17,164.19)	(17,164.19)
*Total: 61 - Salaries and Wages	0.00	0.00	2,019.32	8,413.81	8,750.38	(17,164.19)	(17,164.19)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	846.09	3,525.38	3,666.41	(7,191.79)	(7,191.79)
*Total: 65 - Fringe Benefits	0.00	0.00	846.09	3,525.38	3,666.41	(7,191.79)	(7,191.79)
**Total Direct Cost Expenditures	0.00	0.00	2,865.41	11,939.19	12,416.79	(24,355.98)	(24,355.98)
***Total Expenditures	0.00	0.00	2,865.41	11,939.19	12,416.79	(24,355.98)	(24,355.98)
Revenue							
530000 Federal Programs	0.00	0.00	955.13	10,028.91	0.00	(10,028.91)	(10,028.91)
*Total: 53 - Sponsored Programs	0.00	0.00	955.13	10,028.91	0.00	(10,028.91)	(10,028.91)
***Total Revenue	0.00	0.00	955.13	10,028.91	0.00	(10,028.91)	(10,028.91)

Grant: 184FWD - 2017-2018 Federal Work Study
 Fund: 184FWD - 2017-2018 Federal Work Study

Status: Active
 FMGR: Carstens, Joel B

Type: Financial Aid Grant

PI Name: Carstens, Joel B
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 3/16/17 - 7/1/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UWFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNBN EC Override Code	0.00	0.00	60.52	162.12	0.00	(162.12)	(162.12)
61SNWS College Work Study	0.00	0.00	173,109.13	906,109.10	0.00	(906,109.10)	(906,109.10)
*Total: 61 - Salaries and Wages	0.00	0.00	173,169.65	906,271.22	0.00	(906,271.22)	(906,271.22)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
**Total Direct Cost Expenditures	0.00	0.00	173,169.65	1,453,519.22	0.00	(1,453,519.22)	(1,453,519.22)
***Total Expenditures	0.00	0.00	173,169.65	1,453,519.22	0.00	(1,453,519.22)	(1,453,519.22)
Revenue							
530000 Federal Programs	0.00	0.00	287,543.97	1,234,620.22	0.00	(1,234,620.22)	(1,234,620.22)
*Total: 53 - Sponsored Programs	0.00	0.00	287,543.97	1,234,620.22	0.00	(1,234,620.22)	(1,234,620.22)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue	0.00	0.00	287,543.97	1,453,519.22	0.00	(1,453,519.22)	(1,453,519.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,237.50	0.00	(1,237.50)	(1,237.50)
61SNWS College Work Study	0.00	0.00	0.00	47,787.50	0.00	(47,787.50)	(47,787.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	84,616.00	0.00	(84,616.00)	(84,616.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	133,641.00	0.00	(133,641.00)	(133,641.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)
***Total Expenditures	0.00	0.00	0.00	133,764.75	0.00	(133,764.75)	(133,764.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,725.00	0.00	(1,725.00)	(1,725.00)
61SNWS College Work Study	0.00	0.00	0.00	37,698.00	0.00	(37,698.00)	(37,698.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	39,423.00	0.00	(39,423.00)	(39,423.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)
***Total Expenditures	0.00	0.00	0.00	39,595.50	0.00	(39,595.50)	(39,595.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA103 - UNHL Daniel Webster Scholars Progra

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)
***Total Expenditures	0.00	0.00	0.00	1,630.00	0.00	(1,630.00)	(1,630.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)
***Total Expenditures	0.00	0.00	0.00	9,493.00	0.00	(9,493.00)	(9,493.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	662.50	0.00	(662.50)	(662.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,532.00	0.00	(1,532.00)	(1,532.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Expenditures	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA320 - UNHL General Academic Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	3,435.00	0.00	(3,435.00)	(3,435.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	6,778.00	0.00	(6,778.00)	(6,778.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)
***Total Expenditures	0.00	0.00	0.00	10,213.00	0.00	(10,213.00)	(10,213.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA410 - UNHL Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total Expenditures	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA423 - UNHL Student Support & Activities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
***Total Expenditures	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)
***Total Expenditures	0.00	0.00	0.00	650.50	0.00	(650.50)	(650.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	562.50	0.00	(562.50)	(562.50)
61SNWS College Work Study	0.00	0.00	0.00	7,845.00	0.00	(7,845.00)	(7,845.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	9,151.00	0.00	(9,151.00)	(9,151.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,558.50	0.00	(17,558.50)	(17,558.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	56.25	0.00	(56.25)	(56.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)
***Total Expenditures	0.00	0.00	0.00	17,614.75	0.00	(17,614.75)	(17,614.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,071.00	0.00	(1,071.00)	(1,071.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)
***Total Expenditures	0.00	0.00	0.00	1,836.00	0.00	(1,836.00)	(1,836.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	7,167.77	0.00	(7,167.77)	(7,167.77)
61SNWS College Work Study	0.00	0.00	0.00	26,260.28	0.00	(26,260.28)	(26,260.28)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	50,700.00	0.00	(50,700.00)	(50,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	84,128.05	0.00	(84,128.05)	(84,128.05)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	716.78	0.00	(716.78)	(716.78)
**Total Direct Cost Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)
***Total Expenditures	0.00	0.00	0.00	84,844.83	0.00	(84,844.83)	(84,844.83)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,797.50	0.00	(3,797.50)	(3,797.50)
61SNWS College Work Study	0.00	0.00	0.00	37,826.00	0.00	(37,826.00)	(37,826.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	38,664.00	0.00	(38,664.00)	(38,664.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	80,287.50	0.00	(80,287.50)	(80,287.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	379.75	0.00	(379.75)	(379.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)
***Total Expenditures	0.00	0.00	0.00	80,667.25	0.00	(80,667.25)	(80,667.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD411 - UNHL Commencement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.50	0.00	(72.50)	(72.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
***Total Expenditures	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF220 - UNHL Community Work Study Master

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)
***Total Expenditures	0.00	0.00	0.00	11,180.00	0.00	(11,180.00)	(11,180.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,943.00	0.00	(2,943.00)	(2,943.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,223.00	0.00	(2,223.00)	(2,223.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)
***Total Expenditures	0.00	0.00	0.00	5,166.00	0.00	(5,166.00)	(5,166.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
***Total Expenditures	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	1,853.00	0.00	(1,853.00)	(1,853.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)
***Total Expenditures	0.00	0.00	0.00	3,158.00	0.00	(3,158.00)	(3,158.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	272,489.00	0.00	(272,489.00)	(272,489.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	(270,539.00)	0.00	270,539.00	270,539.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
***Total Expenditures	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF532 - UNHL Employee Benefits Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
65QA10 Social Security	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)
***Total Expenditures	0.00	0.00	0.00	46.67	0.00	(46.67)	(46.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	(24,988.27)	0.00	24,988.27	24,988.27
61SNWS College Work Study	0.00	0.00	0.00	(31,385.12)	0.00	31,385.12	31,385.12
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(56,373.39)	0.00	56,373.39	56,373.39
65QA10 Social Security	0.00	0.00	0.00	(46.67)	0.00	46.67	46.67
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	(2,498.83)	0.00	2,498.83	2,498.83
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(2,545.50)	0.00	2,545.50	2,545.50
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	95,451.66	0.00	(95,451.66)	(95,451.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
***Total Expenditures	0.00	0.00	0.00	36,532.77	0.00	(36,532.77)	(36,532.77)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	414,955.17	0.00	(414,955.17)	(414,955.17)
570300 Miscellaneous Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
*Total: 57 - Other Sources	0.00	0.00	0.00	(7,801.50)	0.00	7,801.50	7,801.50
***Total Revenue	0.00	0.00	0.00	407,153.67	0.00	(407,153.67)	(407,153.67)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
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 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	3,269.50	0.00	(3,269.50)	(3,269.50)
61SNWS College Work Study	0.00	0.00	0.00	20,722.00	0.00	(20,722.00)	(20,722.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	22,467.00	0.00	(22,467.00)	(22,467.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	46,458.50	0.00	(46,458.50)	(46,458.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	326.95	0.00	(326.95)	(326.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)
***Total Expenditures	0.00	0.00	0.00	46,785.45	0.00	(46,785.45)	(46,785.45)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)
***Total Expenditures	0.00	0.00	0.00	4,395.00	0.00	(4,395.00)	(4,395.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
61SNWS College Work Study	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	3,313.00	0.00	(3,313.00)	(3,313.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,138.00	0.00	(4,138.00)	(4,138.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)
***Total Expenditures	0.00	0.00	0.00	4,149.50	0.00	(4,149.50)	(4,149.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)
***Total Expenditures	0.00	0.00	0.00	552.50	0.00	(552.50)	(552.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG543 - UNHL Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
***Total Expenditures	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG547 - UNHL Faculty Sponsored Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
***Total Expenditures	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWH - Fed Work Study - UNH Law historical

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,406.00	0.00	(5,406.00)	(5,406.00)
61SNWS College Work Study	0.00	0.00	0.00	23,193.00	0.00	(23,193.00)	(23,193.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	23,161.00	0.00	(23,161.00)	(23,161.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	51,760.00	0.00	(51,760.00)	(51,760.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	540.60	0.00	(540.60)	(540.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
***Total Expenditures	0.00	0.00	0.00	52,300.60	0.00	(52,300.60)	(52,300.60)
Revenue							
570300 Miscellaneous Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)
***Total Revenue	0.00	0.00	0.00	7,801.50	0.00	(7,801.50)	(7,801.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
*Total: 61 - Salaries and Wages	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
**Total Direct Cost Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)
***Total Expenditures	0.00	(75,000.00)	0.00	43,191.01	0.00	(43,191.01)	(118,191.01)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA100 - UNHL JD Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)
***Total Expenditures	0.00	0.00	0.00	7,974.38	0.00	(7,974.38)	(7,974.38)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA101 - UNHL Clinic

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)
***Total Expenditures	0.00	0.00	0.00	5,231.25	0.00	(5,231.25)	(5,231.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA104 - UNHL Graduate Instruction

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
***Total Expenditures	0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA111 - UNHL Legal Skills

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)
***Total Expenditures	0.00	0.00	0.00	2,443.12	0.00	(2,443.12)	(2,443.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA212 - UNHL Intl Tech Transfer Institute

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
***Total Expenditures	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA323 - UNHL Academic Success Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
***Total Expenditures	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA440 - UNHL Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
***Total Expenditures	0.00	0.00	0.00	19,574.00	0.00	(19,574.00)	(19,574.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
531400 Misc Private Grant Sources	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
533000 Recovery of F&A Costs	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,850.01	0.00	(35,850.01)	(35,850.01)
570318 Misc Sources-Title IV Admin Allow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total Revenue	0.00	0.00	0.00	35,850.13	0.00	(35,850.13)	(35,850.13)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHA450 - UNHL Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)
***Total Expenditures	0.00	0.00	0.00	2,068.12	0.00	(2,068.12)	(2,068.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD210 - UNHL FP IP Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)
***Total Expenditures	0.00	0.00	0.00	275.63	0.00	(275.63)	(275.63)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD211 - UNHL Rudman Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)
***Total Expenditures	0.00	0.00	0.00	6,752.83	0.00	(6,752.83)	(6,752.83)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHD310 - UNHL Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)
***Total Expenditures	0.00	0.00	0.00	16,909.50	0.00	(16,909.50)	(16,909.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF221 - UNHL Work Study America Reads

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)
***Total Expenditures	0.00	0.00	0.00	868.00	0.00	(868.00)	(868.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF222 - UNHL WS Schweitzer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
***Total Expenditures	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF520 - UNHL Financial Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
***Total Expenditures	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF530 - UNHL General School Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
***Total Expenditures	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF531 - UNHL Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
***Total Expenditures	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF602 - UNHL Campus Work Study reallocation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
531400 Misc Private Grant Sources	0.00	0.00	0.00	24,160.43	0.00	(24,160.43)	(24,160.43)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(24,160.43)	0.00	24,160.43	24,160.43
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)
***Total Revenue	0.00	0.00	0.00	89,987.08	0.00	(89,987.08)	(89,987.08)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF700 - UNHL Facilities Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)
***Total Expenditures	0.00	0.00	0.00	8,131.49	0.00	(8,131.49)	(8,131.49)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHF910 - UNHL Food Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
***Total Expenditures	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG540 - UNHL Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
***Total Expenditures	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UHG542 - UNHL Alumni Relations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)
***Total Expenditures	0.00	0.00	0.00	295.50	0.00	(295.50)	(295.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: UUCWSP - College Work Study Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
***Total Expenditures	0.00	0.00	0.00	10,994.00	0.00	(10,994.00)	(10,994.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)
***Total Revenue	0.00	0.00	0.00	3,223.50	0.00	(3,223.50)	(3,223.50)

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La
 Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law

Status: Active
 FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A05254 CFDA #: 84.033
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 04/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 61 - Salaries and Wages	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
**Total Direct Cost Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
***Total Expenditures	0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00

Grant: 193178 - Yersinia Pestis
 Fund: 193178 - Yersinia Pestis

Status: Closing - Manual Process
 FMGR: Margolin, Aaron B

Type: Contract

PI Name: Margolin, Aaron B
 Sponsor: US DHHS, Food and Drug Administration
 Sponsor ID: HHSF222200638018P CFDA #: 93.103
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 10/1/05 - 9/30/06

Fund Information
 Effective Date: 07/27/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON06 45.00
 IDC Dist From Code: UNHDST 45
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,448.00	3,448.00	0.00	0.00	0.00	3,448.00	3,448.00
711200 Research Supplies	0.00	0.00	0.00	3,245.67	0.00	(3,245.67)	(3,245.67)
713000 Printing & Copying-General	0.00	0.00	0.00	114.80	0.00	(114.80)	(114.80)
714030 Postage-Express Mail	0.00	0.00	0.00	47.44	0.00	(47.44)	(47.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
Subtotal: Non-Travel Support	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
*Total: 71 - Support (Travel & Non-Travel)	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
**Total Direct Cost Expenditures	3,448.00	3,448.00	0.00	3,418.40	0.00	29.60	29.60
760300 F&A Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
*Total: 76 - F&A and Internal Allocations	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
**Total Indirect Cost Expenditures	1,552.00	1,552.00	0.00	1,538.28	0.00	13.72	13.72
***Total Expenditures	5,000.00	5,000.00	0.00	4,956.68	0.00	43.32	43.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)
***Total Revenue	0.00	0.00	0.00	4,956.68	0.00	(4,956.68)	(4,956.68)

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Closing - BSC/Dept Review
 FMGR: Walker, Charles W

Type: Grant

PI Name:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R15CA182761	CFDA #:	93.396	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	NO	

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	47,207.91	0.00	(47,207.91)	(47,207.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,814.00	40,814.00	0.00	0.00	0.00	40,814.00	40,814.00
613NZ0 Grad Unallocated Budget (Bud Only)	50,823.00	50,823.00	0.00	0.00	0.00	50,823.00	50,823.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	33.64	0.00	(33.64)	(33.64)
61CPHX Part Time Hourly	0.00	0.00	0.00	50,532.00	0.00	(50,532.00)	(50,532.00)
61SNSH Student Labor	0.00	0.00	0.00	15,594.01	0.00	(15,594.01)	(15,594.01)
61SNWS College Work Study	0.00	0.00	0.00	4,623.14	0.00	(4,623.14)	(4,623.14)
61SNZ0 Student Labor Unallocated(Bud Only)	42,630.00	42,630.00	0.00	0.00	0.00	42,630.00	42,630.00
*Total: 61 - Salaries and Wages	134,267.00	134,267.00	0.00	117,990.70	0.00	16,276.30	16,276.30
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,761.23	0.00	(3,761.23)	(3,761.23)
65YF10 Full Fringe Benefit Distr Expe	8,494.00	8,494.00	0.00	0.00	0.00	8,494.00	8,494.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,931.30	0.00	(3,931.30)	(3,931.30)
*Total: 65 - Fringe Benefits	8,494.00	8,494.00	0.00	7,692.53	0.00	801.47	801.47
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	112.84	0.00	(112.84)	(112.84)
7112 Research Supplies	65,011.00	65,011.00	0.00	0.00	0.00	65,011.00	65,011.00
711200 Research Supplies	0.00	0.00	0.00	78,765.11	0.00	(78,765.11)	(78,765.11)
714030 Postage-Express Mail	0.00	0.00	0.00	461.25	0.00	(461.25)	(461.25)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,217.85	0.00	(2,217.85)	(2,217.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	547.00	0.00	(547.00)	(547.00)
717200 Other Professional Services-General	0.00	0.00	0.00	6,248.63	0.00	(6,248.63)	(6,248.63)
Subtotal: Non-Travel Support	65,011.00	65,011.00	0.00	88,352.68	0.00	(23,341.68)	(23,341.68)
*Total: 71 - Support (Travel & Non-Travel)	67,011.00	67,011.00	0.00	88,352.68	0.00	(21,341.68)	(21,341.68)
721100 Assistantships	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
*Total: 72 - Student and/or Participant Support	35,228.00	35,228.00	0.00	0.00	0.00	35,228.00	35,228.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	33,925.74	0.00	(28,925.74)	(28,925.74)
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	33,925.74	0.00	(28,925.74)	(28,925.74)
**Total Direct Cost Expenditures	250,000.00	250,000.00	0.00	247,961.65	0.00	2,038.35	2,038.35

Grant: 193270 - Mortalin & AML
 Fund: 193270 - Mortalin & AML

Status: Closing - BSC/Dept Review
 FMGR: Walker, Charles W

Type: Grant

PI Name: Walker, Charles W
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: R15CA182761 CFDA #: 93.396
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 1/1/14 - 12/31/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance NO

Org: UBMCCW - PI Charles W Walker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	99,642.00	99,642.00	0.00	101,671.35	0.00	(2,029.35)	(2,029.35)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
*Total: 76 - F&A and Internal Allocations	99,642.00	99,642.00	0.00	101,680.35	0.00	(2,038.35)	(2,038.35)
**Total Indirect Cost Expenditures	99,642.00	99,642.00	0.00	101,680.35	0.00	(2,038.35)	(2,038.35)
***Total Expenditures	349,642.00	349,642.00	0.00	349,642.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	349,642.00	0.00	(349,642.00)	(349,642.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	349,642.00	0.00	(349,642.00)	(349,642.00)
***Total Revenue	0.00	0.00	0.00	349,642.00	0.00	(349,642.00)	(349,642.00)

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCR - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	53,410.55	0.00	(53,410.55)	(53,410.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,848.00	72,848.00	0.00	0.00	0.00	72,848.00	72,848.00
611Q90 Post Doc	90,680.00	90,680.00	5,635.38	85,502.80	24,419.98	(19,242.78)	(19,242.78)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	53,951.73	0.00	(53,951.73)	(53,951.73)
613N30 Graduate Research Assistant	0.00	0.00	2,871.45	29,136.45	18,487.26	(47,623.71)	(47,623.71)
613NZ0 Grad Unallocated Budget (Bud Only)	128,772.00	128,772.00	0.00	0.00	0.00	128,772.00	128,772.00
615F10 PAT	0.00	0.00	5,826.93	213,986.50	0.00	(213,986.50)	(213,986.50)
615NZ0 PAT Unallocated Budget (Bud Only)	187,921.00	187,921.00	0.00	0.00	0.00	187,921.00	187,921.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	923.40	0.00	(923.40)	(923.40)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,620.02	0.00	(27,620.02)	(27,620.02)
61SNSH Student Labor	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
61SNWS College Work Study	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0 Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 61 - Salaries and Wages	528,221.00	528,221.00	14,333.76	465,668.45	42,907.24	19,645.31	19,645.31
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8,810.74	0.00	(8,810.74)	(8,810.74)
65YF10 Full Fringe Benefit Distr Expe	111,821.00	111,821.00	2,441.49	97,675.47	0.00	14,145.53	14,145.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,168.07	0.00	(2,168.07)	(2,168.07)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,538.46	6,666.66	6,666.65	(13,333.31)	(13,333.31)
*Total: 65 - Fringe Benefits	111,821.00	111,821.00	3,979.95	115,320.94	6,666.65	(10,166.59)	(10,166.59)
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,430.03	0.00	(1,430.03)	(1,430.03)
710300 Conference Registration Fees	0.00	0.00	0.00	3,749.00	0.00	(3,749.00)	(3,749.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,698.26	0.00	(1,698.26)	(1,698.26)
Subtotal: Travel	9,000.00	9,000.00	0.00	7,867.29	0.00	1,132.71	1,132.71
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,307.00	0.00	(1,307.00)	(1,307.00)
7112 Research Supplies	216,070.00	216,070.00	0.00	0.00	0.00	216,070.00	216,070.00
711200 Research Supplies	0.00	0.00	3,603.93	140,419.49	0.00	(140,419.49)	(140,419.49)
713000 Printing & Copying-General	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.10	0.00	(14.10)	(14.10)

Grant: 193271 - cGMP Photoreceptor Function
 Fund: 193271 - cGMP Photoreceptor Function

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	01/01/201	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	R01EY005798	CFDA #:	93.867	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	1/1/14 - 12/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714030 Postage-Express Mail	0.00	0.00	14.83	1,079.10	0.00	(1,079.10)	(1,079.10)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,945.00	0.00	(4,945.00)	(4,945.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	5,381.25	0.00	(5,381.25)	(5,381.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
717200 Other Professional Services-General	0.00	0.00	0.00	19,096.94	0.00	(19,096.94)	(19,096.94)
717214 Oth Prof Ser-ServProvAgmt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Non-Travel Support	236,070.00	236,070.00	3,618.76	172,869.88	0.00	63,200.12	63,200.12
*Total: 71 - Support (Travel & Non-Travel)	245,070.00	245,070.00	3,618.76	180,737.17	0.00	64,332.83	64,332.83
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	4,560.00	0.00	(4,560.00)	(4,560.00)
721100 Assistantships	15,658.00	15,658.00	0.00	0.00	0.00	15,658.00	15,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,112.75	0.00	(5,112.75)	(5,112.75)
*Total: 72 - Student and/or Participant Support	15,658.00	15,658.00	0.00	9,672.75	0.00	5,985.25	5,985.25
740000 Cap Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	32,455.25	0.00	(32,455.25)	(32,455.25)
**Total Direct Cost Expenditures	900,770.00	900,770.00	21,932.47	803,854.56	49,573.89	47,341.55	47,341.55
760120 Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	427,970.00	427,970.00	17,545.72	369,058.13	0.00	58,911.87	58,911.87
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	5.86	55.91	444.09	(500.00)	(500.00)
760171 Int All-ProfServices-Research (Chg)	0.00	0.00	15,000.00	15,182.00	0.00	(15,182.00)	(15,182.00)
*Total: 76 - F&A and Internal Allocations	427,970.00	427,970.00	32,551.58	384,296.04	444.09	43,229.87	43,229.87
**Total Indirect Cost Expenditures	427,970.00	427,970.00	32,551.58	384,296.04	444.09	43,229.87	43,229.87
***Total Expenditures	1,328,740.00	1,328,740.00	54,484.05	1,188,150.60	50,017.98	90,571.42	90,571.42
Revenue							
530000 Federal Programs	0.00	0.00	54,484.05	1,188,150.60	0.00	(1,188,150.60)	(1,188,150.60)
*Total: 53 - Sponsored Programs	0.00	0.00	54,484.05	1,188,150.60	0.00	(1,188,150.60)	(1,188,150.60)
***Total Revenue	0.00	0.00	54,484.05	1,188,150.60	0.00	(1,188,150.60)	(1,188,150.60)

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 15CA22 - Expanding the Safety Net-CS

FMGR: Moundas, Sean E

PI Name: Bolton, Elisa E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 9/30/15 - 9/29/18

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	42,952.23	0.00	(42,952.23)	(42,952.23)
615NZ0 PAT Unallocated Budget (Bud Only)	41,093.28	41,093.28	0.00	0.00	0.00	41,093.28	41,093.28
617F10 Operating Staff	0.00	0.00	0.00	2,801.55	0.00	(2,801.55)	(2,801.55)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	576.99	0.00	(576.99)	(576.99)
*Total: 61 - Salaries and Wages	41,093.28	41,093.28	0.00	46,330.77	0.00	(5,237.49)	(5,237.49)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	48.47	0.00	(48.47)	(48.47)
65YF10 Full Fringe Benefit Distr Expe	17,768.01	17,768.01	0.00	17,310.14	0.00	457.87	457.87
*Total: 65 - Fringe Benefits	17,768.01	17,768.01	0.00	17,358.61	0.00	409.40	409.40
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	7,179.00	7,179.00	0.00	0.00	0.00	7,179.00	7,179.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	14,179.00	14,179.00	0.00	7,000.00	0.00	7,179.00	7,179.00
*Total: 71 - Support (Travel & Non-Travel)	15,179.00	15,179.00	0.00	7,000.00	0.00	8,179.00	8,179.00
**Total Direct Cost Expenditures	74,040.29	74,040.29	0.00	70,689.38	0.00	3,350.91	3,350.91
760300 F&A Expenditures	28,291.82	28,291.82	0.00	24,882.69	0.00	3,409.13	3,409.13
*Total: 76 - F&A and Internal Allocations	28,291.82	28,291.82	0.00	24,882.69	0.00	3,409.13	3,409.13
**Total Indirect Cost Expenditures	28,291.82	28,291.82	0.00	24,882.69	0.00	3,409.13	3,409.13
***Total Expenditures	102,332.11	102,332.11	0.00	95,572.07	0.00	6,760.04	6,760.04
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	72,083.00	0.00	(72,083.00)	(72,083.00)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	24,882.69	0.00	(24,882.69)	(24,882.69)
*Total: 5Z - Transfers In	0.00	0.00	0.00	96,965.69	0.00	(96,965.69)	(96,965.69)
***Total Revenue	0.00	0.00	0.00	96,965.69	0.00	(96,965.69)	(96,965.69)

Grant: 193288 - Safety Net
 Fund: 15CA92 - Cost Share

Status: Active
 FMGR: Moundas, Sean E

Type: Grant

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:	UOON16	35.20	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	1,160.90	11,183.23	0.00	(11,183.23)	(11,183.23)
615NZ0 PAT Unallocated Budget (Bud Only)	46,266.00	46,266.00	0.00	0.00	0.00	46,266.00	46,266.00
617BLG Operating Staff-Longevity	0.00	0.00	42.36	148.26	0.00	(148.26)	(148.26)
617F10 Operating Staff	0.00	0.00	20,520.93	29,649.53	0.00	(29,649.53)	(29,649.53)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,162.93	0.00	(2,162.93)	(2,162.93)
*Total: 61 - Salaries and Wages	46,266.00	46,266.00	21,724.19	43,158.53	0.00	3,107.47	3,107.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	3.30	12.69	0.00	(12.69)	(12.69)
65YF10 Full Fringe Benefit Distr Expe	18,460.00	18,460.00	8,716.75	16,571.77	0.00	1,888.23	1,888.23
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	168.71	0.00	(168.71)	(168.71)
*Total: 65 - Fringe Benefits	18,460.00	18,460.00	8,720.05	16,753.17	0.00	1,706.83	1,706.83
710100 Out-of-State Travel	0.00	0.00	0.00	501.89	0.00	(501.89)	(501.89)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel	0.00	0.00	0.00	676.89	0.00	(676.89)	(676.89)
711100 Supplies-General	0.00	0.00	0.00	1,017.00	0.00	(1,017.00)	(1,017.00)
7112 Research Supplies	6,067.00	6,067.00	0.00	0.00	0.00	6,067.00	6,067.00
713000 Printing & Copying-General	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
717200 Other Professional Services-General	0.00	0.00	2,071.00	2,071.00	0.00	(2,071.00)	(2,071.00)
Subtotal: Non-Travel Support	6,067.00	6,067.00	2,071.00	3,126.90	0.00	2,940.10	2,940.10
*Total: 71 - Support (Travel & Non-Travel)	6,067.00	6,067.00	2,071.00	3,803.79	0.00	2,263.21	2,263.21
**Total Direct Cost Expenditures	70,793.00	70,793.00	32,515.24	63,715.49	0.00	7,077.51	7,077.51
760300 F&A Expenditures	24,919.00	24,919.00	11,445.33	22,572.92	0.00	2,346.08	2,346.08
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	412.30	0.00	(412.30)	(412.30)
*Total: 76 - F&A and Internal Allocations	24,919.00	24,919.00	11,445.33	22,985.22	0.00	1,933.78	1,933.78
**Total Indirect Cost Expenditures	24,919.00	24,919.00	11,445.33	22,985.22	0.00	1,933.78	1,933.78
***Total Expenditures	95,712.00	95,712.00	43,960.57	86,700.71	0.00	9,011.29	9,011.29
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	11,445.33	17,921.22	0.00	(17,921.22)	(17,921.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193288 - Safety Net
 Fund: 15CA92 - Cost Share

Status: Active
 Type: Grant
 FMGR: Moundas, Sean E

PI Name: Bolton, Elisa E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 9/30/15 - 9/29/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	11,445.33	17,921.22	0.00	(17,921.22)	(17,921.22)
***Total Revenue	0.00	0.00	11,445.33	17,921.22	0.00	(17,921.22)	(17,921.22)

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 15CB32 - Safety Net Year 3 CS

FMGR: Bolton, Elisa E

PI Name: Bolton, Elisa E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 9/30/15 - 9/29/18

Fund Information
 Effective Date: 10/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: 14ZCLR 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	3,460.75	3,460.75	14,300.00	(17,760.75)	(17,760.75)
615NZ0 PAT Unallocated Budget (Bud Only)	47,826.00	47,826.00	0.00	0.00	0.00	47,826.00	47,826.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	14,824.05	(14,824.05)	(14,824.05)
*Total: 61 - Salaries and Wages	47,826.00	47,826.00	3,460.75	3,460.75	29,124.05	15,241.20	15,241.20
65YF10 Full Fringe Benefit Distr Expe	20,039.00	20,039.00	1,450.02	1,450.02	12,202.98	6,386.00	6,386.00
*Total: 65 - Fringe Benefits	20,039.00	20,039.00	1,450.02	1,450.02	12,202.98	6,386.00	6,386.00
710 Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
Subtotal: Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
*Total: 71 - Support (Travel & Non-Travel)	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
**Total Direct Cost Expenditures	70,765.00	70,765.00	4,910.77	4,910.77	41,327.03	24,527.20	24,527.20
760300 F&A Expenditures	24,909.00	24,909.00	1,728.60	1,728.60	0.00	23,180.40	23,180.40
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	0.00	60.00	(60.00)	(60.00)
*Total: 76 - F&A and Internal Allocations	24,909.00	24,909.00	1,728.60	1,728.60	60.00	23,120.40	23,120.40
**Total Indirect Cost Expenditures	24,909.00	24,909.00	1,728.60	1,728.60	60.00	23,120.40	23,120.40
***Total Expenditures	95,674.00	95,674.00	6,639.37	6,639.37	41,387.03	47,647.60	47,647.60
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	1,179.16	1,179.16	0.00	(1,179.16)	(1,179.16)
*Total: 5Z - Transfers In	0.00	0.00	1,179.16	1,179.16	0.00	(1,179.16)	(1,179.16)
***Total Revenue	0.00	0.00	1,179.16	1,179.16	0.00	(1,179.16)	(1,179.16)

Grant: 193288 - Safety Net
 Fund: 193288 - Safety Net

Status: Active
 FMGR: Bolton, Elisa E
 Type: Grant

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	35.2		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	24,028.01	0.00	(24,028.01)	(24,028.01)
615NZ0 PAT Unallocated Budget (Bud Only)	25,080.00	25,080.00	0.00	0.00	0.00	25,080.00	25,080.00
617F10 Operating Staff	0.00	0.00	0.00	636.90	0.00	(636.90)	(636.90)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
*Total: 61 - Salaries and Wages	25,080.00	25,080.00	0.00	24,780.42	0.00	299.58	299.58
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	9.70	0.00	(9.70)	(9.70)
65YF10 Full Fringe Benefit Distr Expe	9,355.00	9,355.00	0.00	9,365.19	0.00	(10.19)	(10.19)
*Total: 65 - Fringe Benefits	9,355.00	9,355.00	0.00	9,374.89	0.00	(19.89)	(19.89)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	0.00	0.00	74.84	0.00	(74.84)	(74.84)
Subtotal: Travel	800.00	800.00	0.00	74.84	0.00	725.16	725.16
7112 Research Supplies	33,205.60	33,205.60	0.00	0.00	0.00	33,205.60	33,205.60
711200 Research Supplies	0.00	0.00	0.00	31,830.00	0.00	(31,830.00)	(31,830.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	34,855.60	34,855.60	0.00	32,496.88	0.00	2,358.72	2,358.72
*Total: 71 - Support (Travel & Non-Travel)	35,655.60	35,655.60	0.00	32,571.72	0.00	3,083.88	3,083.88
**Total Direct Cost Expenditures	70,090.60	70,090.60	0.00	66,727.03	0.00	3,363.57	3,363.57
760300 F&A Expenditures	26,884.32	26,884.32	0.00	23,606.96	0.00	3,277.36	3,277.36
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	338.36	0.00	(338.36)	(338.36)
*Total: 76 - F&A and Internal Allocations	26,884.32	26,884.32	0.00	23,945.32	0.00	2,939.00	2,939.00
**Total Indirect Cost Expenditures	26,884.32	26,884.32	0.00	23,945.32	0.00	2,939.00	2,939.00
***Total Expenditures	96,974.92	96,974.92	0.00	90,672.35	0.00	6,302.57	6,302.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	90,672.35	0.00	(90,672.35)	(90,672.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,672.35	0.00	(90,672.35)	(90,672.35)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193288 - Safety Net
 Fund: 193288 - Safety Net

Status: Active
 FMGR: Bolton, Elisa E
 Type: Grant

PI Name: Bolton, Elisa E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 9/30/15 - 9/29/18

Fund Information
 Effective Date: 06/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	90,672.35	0.00	(90,672.35)	(90,672.35)

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 193316 - Expanding the Safety Net

FMGR: Bolton, Elisa E

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/07/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U79SM06250601	CFDA #:	93.243	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	949.83	10,689.08	0.00	(10,689.08)	(10,689.08)
615NZ0 PAT Unallocated Budget (Bud Only)	25,608.00	25,608.00	0.00	0.00	0.00	25,608.00	25,608.00
617BLG Operating Staff-Longevity	0.00	0.00	9.64	33.72	0.00	(33.72)	(33.72)
617F10 Operating Staff	0.00	0.00	2,539.08	6,744.42	0.00	(6,744.42)	(6,744.42)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	11.92	0.00	(11.92)	(11.92)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	2,747.52	0.00	(2,747.52)	(2,747.52)
*Total: 61 - Salaries and Wages	25,608.00	25,608.00	3,498.55	20,226.66	0.00	5,381.34	5,381.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.76	3.59	0.00	(3.59)	(3.59)
65YF10 Full Fringe Benefit Distr Expe	10,217.00	10,217.00	1,420.73	7,051.68	0.00	3,165.32	3,165.32
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	219.20	0.00	(219.20)	(219.20)
*Total: 65 - Fringe Benefits	10,217.00	10,217.00	1,421.49	7,274.47	0.00	2,942.53	2,942.53
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000 In-State Travel	0.00	0.00	0.00	79.70	0.00	(79.70)	(79.70)
710100 Out-of-State Travel	0.00	0.00	0.00	1,611.85	0.00	(1,611.85)	(1,611.85)
Subtotal: Travel	800.00	800.00	0.00	1,691.55	0.00	(891.55)	(891.55)
7112 Research Supplies	32,630.00	32,630.00	0.00	0.00	0.00	32,630.00	32,630.00
717200 Other Professional Services-General	0.00	0.00	(2,071.00)	29,759.00	0.00	(29,759.00)	(29,759.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	650.00	650.00	0.00	0.00	0.00	650.00	650.00
719100 Membership Dues & Fees	0.00	0.00	0.00	2,650.00	0.00	(2,650.00)	(2,650.00)
Subtotal: Non-Travel Support	33,280.00	33,280.00	(2,071.00)	32,409.00	0.00	871.00	871.00
*Total: 71 - Support (Travel & Non-Travel)	34,080.00	34,080.00	(2,071.00)	34,100.55	0.00	(20.55)	(20.55)
722200 Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 72 - Student and/or Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures	71,105.00	71,105.00	2,849.04	61,601.68	0.00	9,503.32	9,503.32
760300 F&A Expenditures	24,607.00	24,607.00	1,002.85	21,683.70	0.00	2,923.30	2,923.30
*Total: 76 - F&A and Internal Allocations	24,607.00	24,607.00	1,002.85	21,683.70	0.00	2,923.30	2,923.30
**Total Indirect Cost Expenditures	24,607.00	24,607.00	1,002.85	21,683.70	0.00	2,923.30	2,923.30
***Total Expenditures	95,712.00	95,712.00	3,851.89	83,285.38	0.00	12,426.62	12,426.62

Grant: 193288 - Safety Net

Status: Active

Type: Grant

Fund: 193316 - Expanding the Safety Net

FMGR: Bolton, Elisa E

PI Name: Bolton, Elisa E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1U79SM06250601 CFDA #: 93.243
 Resp Org: UAPROV
 FRAGRNT Start/End Date: 9/30/15 - 9/29/18

Fund Information

Effective Date: 06/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	3,851.89	83,285.38	0.00	(83,285.38)	(83,285.38)
*Total: 53 - Sponsored Programs	0.00	0.00	3,851.89	83,285.38	0.00	(83,285.38)	(83,285.38)
***Total Revenue	0.00	0.00	3,851.89	83,285.38	0.00	(83,285.38)	(83,285.38)

Grant: 193288 - Safety Net
 Fund: 193344 - Safety Net Year 3

Status: Active
 FMGR: Bolton, Elisa E
 Type: Grant

PI Name:	Bolton, Elisa E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1U79SM06250601 CFDA #: 93.243	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UAPROV	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UACCTR - Psychological & Counseling Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,831.53	2,831.53	11,700.00	(14,531.53)	(14,531.53)
615NZ0 PAT Unallocated Budget (Bud Only)	26,493.00	26,493.00	0.00	0.00	0.00	26,493.00	26,493.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	3,370.04	(3,370.04)	(3,370.04)
*Total: 61 - Salaries and Wages	26,493.00	26,493.00	2,831.53	2,831.53	15,070.04	8,591.43	8,591.43
65YF10 Full Fringe Benefit Distr Expe	10,571.00	10,571.00	1,186.34	1,186.34	6,314.35	3,070.31	3,070.31
*Total: 65 - Fringe Benefits	10,571.00	10,571.00	1,186.34	1,186.34	6,314.35	3,070.31	3,070.31
710 Travel	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
Subtotal: Travel	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
7112 Research Supplies	31,830.00	31,830.00	0.00	0.00	0.00	31,830.00	31,830.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	650.00	650.00	0.00	0.00	0.00	650.00	650.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	31,830.00	0.00	(31,830.00)	(31,830.00)
Subtotal: Non-Travel Support	32,480.00	32,480.00	0.00	31,830.00	0.00	650.00	650.00
*Total: 71 - Support (Travel & Non-Travel)	33,701.00	33,701.00	0.00	31,830.00	0.00	1,871.00	1,871.00
**Total Direct Cost Expenditures	70,765.00	70,765.00	4,017.87	35,847.87	21,384.39	13,532.74	13,532.74
760300 F&A Expenditures	24,909.00	24,909.00	1,414.29	12,618.45	0.00	12,290.55	12,290.55
*Total: 76 - F&A and Internal Allocations	24,909.00	24,909.00	1,414.29	12,618.45	0.00	12,290.55	12,290.55
**Total Indirect Cost Expenditures	24,909.00	24,909.00	1,414.29	12,618.45	0.00	12,290.55	12,290.55
***Total Expenditures	95,674.00	95,674.00	5,432.16	48,466.32	21,384.39	25,823.29	25,823.29
Revenue							
530000 Federal Programs	0.00	0.00	5,432.16	48,466.32	0.00	(48,466.32)	(48,466.32)
*Total: 53 - Sponsored Programs	0.00	0.00	5,432.16	48,466.32	0.00	(48,466.32)	(48,466.32)
***Total Revenue	0.00	0.00	5,432.16	48,466.32	0.00	(48,466.32)	(48,466.32)

Grant: 193289 - Technology for Older Adults
 Fund: 193289 - Technology for Older Adults

Status: Active
 FMGR: Vroman, Kerryellen G

Type: Grant

PI Name: Vroman, Kerryellen G
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15AG04480701A1 CFDA #: 93.866
 Resp Org: UFOT00
 FRAGRNT Start/End Date: 8/15/15 - 7/31/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFOTKV - PI Kerryellen Vroman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	41,332.00	41,332.00	0.00	0.00	0.00	41,332.00	41,332.00
730001 Subcontracts 01	0.00	0.00	3,853.15	22,444.42	11,858.58	(34,303.00)	(34,303.00)
*Total: 73 - Subcontracts	41,332.00	41,332.00	3,853.15	22,444.42	11,858.58	7,029.00	7,029.00
**Total Direct Cost Expenditures	256,193.00	256,193.00	4,853.15	97,779.64	11,858.58	146,554.78	146,554.78
760300 F&A Expenditures	113,934.00	113,934.00	2,305.25	46,445.61	0.00	67,488.39	67,488.39
*Total: 76 - F&A and Internal Allocations	113,934.00	113,934.00	2,305.25	46,445.61	0.00	67,488.39	67,488.39
**Total Indirect Cost Expenditures	113,934.00	113,934.00	2,305.25	46,445.61	0.00	67,488.39	67,488.39
***Total Expenditures	370,127.00	370,127.00	7,158.40	144,225.25	11,858.58	214,043.17	214,043.17
Revenue							
530000 Federal Programs	0.00	0.00	7,158.40	144,225.25	0.00	(144,225.25)	(144,225.25)
*Total: 53 - Sponsored Programs	0.00	0.00	7,158.40	144,225.25	0.00	(144,225.25)	(144,225.25)
***Total Revenue	0.00	0.00	7,158.40	144,225.25	0.00	(144,225.25)	(144,225.25)

Grant: 193290 - StatsRRTC Year 3
 Fund: 193290 - StatsRRTC Year 3

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	90RT50220200 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/15 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,910.72	0.00	(4,910.72)	(4,910.72)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,157.73	0.00	(16,157.73)	(16,157.73)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,892.57	0.00	(16,892.57)	(16,892.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	152,468.00	152,468.00	0.00	0.00	0.00	152,468.00	152,468.00
613NZ0 Grad Unallocated Budget (Bud Only)	24,452.00	24,452.00	0.00	0.00	0.00	24,452.00	24,452.00
615F10 PAT	0.00	0.00	0.00	155,213.10	0.00	(155,213.10)	(155,213.10)
615NZ0 PAT Unallocated Budget (Bud Only)	12,292.00	12,292.00	0.00	0.00	0.00	12,292.00	12,292.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	34.52	0.00	(34.52)	(34.52)
617F10 Operating Staff	0.00	0.00	0.00	16,401.75	0.00	(16,401.75)	(16,401.75)
617NZ0 Op Staff Unallocated Bud(BudOnly)	17,534.00	17,534.00	0.00	0.00	0.00	17,534.00	17,534.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	824.80	0.00	(824.80)	(824.80)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61SNSH Student Labor	0.00	0.00	0.00	10,889.75	0.00	(10,889.75)	(10,889.75)
*Total: 61 - Salaries and Wages	206,746.00	206,746.00	0.00	221,336.94	0.00	(14,590.94)	(14,590.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	479.77	0.00	(479.77)	(479.77)
65YF10 Full Fringe Benefit Distr Expe	79,041.00	79,041.00	0.00	78,571.87	0.00	469.13	469.13
*Total: 65 - Fringe Benefits	79,041.00	79,041.00	0.00	79,051.64	0.00	(10.64)	(10.64)
710 Travel	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,257.79	0.00	(13,257.79)	(13,257.79)
710300 Conference Registration Fees	0.00	0.00	0.00	2,587.50	0.00	(2,587.50)	(2,587.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	598.06	0.00	(598.06)	(598.06)
Subtotal: Travel	10,300.00	10,300.00	0.00	16,443.35	0.00	(6,143.35)	(6,143.35)
711100 Supplies-General	0.00	0.00	0.00	665.60	0.00	(665.60)	(665.60)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	10,946.99	0.00	(10,946.99)	(10,946.99)
7112 Research Supplies	8,342.00	8,342.00	0.00	0.00	0.00	8,342.00	8,342.00
713000 Printing & Copying-General	0.00	0.00	0.00	342.18	0.00	(342.18)	(342.18)
714000 Postage-General	0.00	0.00	0.00	1,752.61	0.00	(1,752.61)	(1,752.61)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	401.26	0.00	(401.26)	(401.26)
716110 Rentals-Copier	0.00	0.00	0.00	141.23	0.00	(141.23)	(141.23)

Grant: 193290 - StatsRRTC Year 3
 Fund: 193290 - StatsRRTC Year 3

Status: Closing - OSR/Central Off Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO		
Sponsor ID:	90RT50220200	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/15 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717000 Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	213,664.00	0.00	(213,664.00)	(213,664.00)
718000 Telecom-General	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,713.80	0.00	(2,713.80)	(2,713.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	842.55	0.00	(842.55)	(842.55)
Subtotal: Non-Travel Support	28,342.00	28,342.00	0.00	232,769.44	0.00	(204,427.44)	(204,427.44)
*Total: 71 - Support (Travel & Non-Travel)	38,642.00	38,642.00	0.00	249,212.79	0.00	(210,570.79)	(210,570.79)
721100 Assistantships	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
*Total: 72 - Student and/or Participant Support	19,555.00	19,555.00	0.00	0.00	0.00	19,555.00	19,555.00
7300 Subcontracts	482,351.00	482,351.00	0.00	0.00	0.00	482,351.00	482,351.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	29,989.00	0.00	(29,989.00)	(29,989.00)
730004 Subcontracts 04	0.00	0.00	0.00	95,233.96	0.00	(95,233.96)	(95,233.96)
730005 Subcontracts 05	0.00	0.00	0.00	95,757.24	0.00	(95,757.24)	(95,757.24)
730006 Subcontracts 06	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	482,351.00	482,351.00	0.00	270,980.20	0.00	211,370.80	211,370.80
**Total Direct Cost Expenditures	826,335.00	826,335.00	0.00	820,581.57	0.00	5,753.43	5,753.43
760300 F&A Expenditures	48,664.00	48,664.00	0.00	54,417.36	0.00	(5,753.36)	(5,753.36)
*Total: 76 - F&A and Internal Allocations	48,664.00	48,664.00	0.00	54,417.36	0.00	(5,753.36)	(5,753.36)
**Total Indirect Cost Expenditures	48,664.00	48,664.00	0.00	54,417.36	0.00	(5,753.36)	(5,753.36)
***Total Expenditures	874,999.00	874,999.00	0.00	874,998.93	0.00	0.07	0.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	874,998.93	0.00	(874,998.93)	(874,998.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	874,998.93	0.00	(874,998.93)	(874,998.93)
***Total Revenue	0.00	0.00	0.00	874,998.93	0.00	(874,998.93)	(874,998.93)

Grant: 193292 - Calcium Channels of Anxiety
 Fund: 193292 - Calcium Channels of Anxiety

Status: Active
 FMGR: Andrade, Arturo S

Type: Grant

PI Name:	Andrade, Arturo S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	4R00MH09940503	CFDA #:	93.242	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	STDBUD
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/18/15 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	50,000.08	0.00	(50,000.08)	(50,000.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
611Q90 Post Doc	0.00	0.00	5,805.00	29,202.94	25,155.00	(54,357.94)	(54,357.94)
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	19,766.05	0.00	(19,766.05)	(19,766.05)
613N30 Graduate Research Assistant	0.00	0.00	2,713.86	25,233.83	9,046.20	(34,280.03)	(34,280.03)
613NZ0 Grad Unallocated Budget (Bud Only)	30,200.00	30,200.00	0.00	0.00	0.00	30,200.00	30,200.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	307.10	0.00	(307.10)	(307.10)
617F10 Operating Staff	0.00	0.00	1,992.00	25,852.40	18,592.00	(44,444.40)	(44,444.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	78,169.00	78,169.00	0.00	0.00	0.00	78,169.00	78,169.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,484.00	0.00	(6,484.00)	(6,484.00)
61SNZ0 Student Labor Unallocated(Bud Only)	61,347.00	61,347.00	0.00	0.00	0.00	61,347.00	61,347.00
*Total: 61 - Salaries and Wages	244,716.00	244,716.00	10,510.86	156,846.40	52,793.20	35,076.40	35,076.40
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5,702.41	0.00	(5,702.41)	(5,702.41)
65YF10 Full Fringe Benefit Distr Expe	29,058.00	29,058.00	834.64	11,293.00	7,790.05	9,974.95	9,974.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	539.99	0.00	(539.99)	(539.99)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	1,584.78	6,867.38	6,867.32	(13,734.70)	(13,734.70)
*Total: 65 - Fringe Benefits	29,058.00	29,058.00	2,419.42	24,402.78	14,657.37	(10,002.15)	(10,002.15)
710100 Out-of-State Travel	0.00	0.00	0.00	2,109.59	0.00	(2,109.59)	(2,109.59)
Subtotal: Travel	0.00	0.00	0.00	2,109.59	0.00	(2,109.59)	(2,109.59)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	2,875.27	0.00	(2,875.27)	(2,875.27)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	45.03	0.00	(45.03)	(45.03)
7112 Research Supplies	74,661.00	74,661.00	0.00	0.00	0.00	74,661.00	74,661.00
711200 Research Supplies	0.00	0.00	4,018.02	62,748.12	0.00	(62,748.12)	(62,748.12)
714030 Postage-Express Mail	0.00	0.00	0.00	18.70	0.00	(18.70)	(18.70)
717200 Other Professional Services-General	0.00	0.00	0.00	17,419.56	0.00	(17,419.56)	(17,419.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	69,024.00	69,024.00	0.00	0.00	0.00	69,024.00	69,024.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Non-Travel Support	143,685.00	143,685.00	4,018.02	83,376.68	0.00	60,308.32	60,308.32
*Total: 71 - Support (Travel & Non-Travel)	143,685.00	143,685.00	4,018.02	85,486.27	0.00	58,198.73	58,198.73
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,420.00	0.00	(3,420.00)	(3,420.00)

Grant: 193292 - Calcium Channels of Anxiety
 Fund: 193292 - Calcium Channels of Anxiety

Status: Active
 FMGR: Andrade, Arturo S

Type: Grant

PI Name: Andrade, Arturo S
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 4R00MH09940503 CFDA #: 93.242
 Resp Org: UBBIOL
 FRAGRNT Start/End Date: 9/18/15 - 6/30/18

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBBIAA - PI Arturo Andrade

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
721100 Assistantships	33,188.00	33,188.00	0.00	0.00	0.00	33,188.00	33,188.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	17,847.75	0.00	(17,847.75)	(17,847.75)
*Total: 72 - Student and/or Participant Support	33,188.00	33,188.00	0.00	21,267.75	0.00	11,920.25	11,920.25
740000 Cap Equipment	84,825.00	84,825.00	0.00	134,578.73	0.00	(49,753.73)	(49,753.73)
*Total: 74 - Capitalizable Plant and Equipment	84,825.00	84,825.00	0.00	134,578.73	0.00	(49,753.73)	(49,753.73)
**Total Direct Cost Expenditures	535,472.00	535,472.00	16,948.30	422,581.93	67,450.57	45,439.50	45,439.50
760300 F&A Expenditures	202,150.00	202,150.00	8,708.22	129,395.71	0.00	72,754.29	72,754.29
760170 Int All-Prof Services-General (Chg)	0.00	0.00	1,384.90	5,676.99	0.00	(5,676.99)	(5,676.99)
*Total: 76 - F&A and Internal Allocations	202,150.00	202,150.00	10,093.12	135,072.70	0.00	67,077.30	67,077.30
**Total Indirect Cost Expenditures	202,150.00	202,150.00	10,093.12	135,072.70	0.00	67,077.30	67,077.30
***Total Expenditures	737,622.00	737,622.00	27,041.42	557,654.63	67,450.57	112,516.80	112,516.80
Revenue							
530000 Federal Programs	0.00	0.00	27,041.42	557,654.63	0.00	(557,654.63)	(557,654.63)
*Total: 53 - Sponsored Programs	0.00	0.00	27,041.42	557,654.63	0.00	(557,654.63)	(557,654.63)
***Total Revenue	0.00	0.00	27,041.42	557,654.63	0.00	(557,654.63)	(557,654.63)

Grant: 193296 - Role of AC3 Neuronal Activity
 Fund: 193296 - Role of AC3 Neuronal Activity

Status: Active
 FMGR: Chen, Xuanmao
 Type: Grant

PI Name:	Chen, Xuanmao	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	7R21MH10574602	CFDA #:	93.242	Term Date:	URON10	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Rate Code:	47.50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/1/15 - 2/28/18	Rev Account:	530000	IDC Dist From Code:	UNHDST	Idc Waiver	NO
				Fund Type Level 2	P1	Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMXCX - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	33,797.28	0.00	(33,797.28)	(33,797.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	34,849.00	34,849.00	0.00	0.00	0.00	34,849.00	34,849.00
611Q90 Post Doc	79,170.00	79,170.00	0.00	0.00	0.00	79,170.00	79,170.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	9,000.04	0.00	(9,000.04)	(9,000.04)
61CPHX Part Time Hourly	0.00	0.00	49.00	6,394.50	0.00	(6,394.50)	(6,394.50)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	82,034.00	0.00	(82,034.00)	(82,034.00)
61SNSH Student Labor	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
61SNWS College Work Study	0.00	0.00	0.00	1,496.28	0.00	(1,496.28)	(1,496.28)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	124,019.00	124,019.00	49.00	135,085.10	0.00	(11,066.10)	(11,066.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3,507.71	0.00	(3,507.71)	(3,507.71)
65YF10 Full Fringe Benefit Distr Expe	22,641.00	22,641.00	0.00	0.00	0.00	22,641.00	22,641.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.82	530.84	0.00	(530.84)	(530.84)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	6,752.09	0.00	(6,752.09)	(6,752.09)
*Total: 65 - Fringe Benefits	22,641.00	22,641.00	3.82	10,790.64	0.00	11,850.36	11,850.36
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.03	0.00	(1,533.03)	(1,533.03)
710300 Conference Registration Fees	0.00	0.00	0.00	4,215.00	0.00	(4,215.00)	(4,215.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel	4,000.00	4,000.00	0.00	5,869.28	0.00	(1,869.28)	(1,869.28)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	186.30	0.00	(186.30)	(186.30)
7112 Research Supplies	59,510.00	59,510.00	0.00	0.00	0.00	59,510.00	59,510.00
711200 Research Supplies	0.00	0.00	0.00	34,610.78	0.00	(34,610.78)	(34,610.78)
713000 Printing & Copying-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
714030 Postage-Express Mail	0.00	0.00	0.00	303.74	0.00	(303.74)	(303.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	466.43	0.00	(466.43)	(466.43)
717200 Other Professional Services-General	0.00	0.00	0.00	12,865.40	0.00	(12,865.40)	(12,865.40)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
Subtotal: Non-Travel Support	70,510.00	70,510.00	0.00	48,552.65	0.00	21,957.35	21,957.35

Grant: 193296 - Role of AC3 Neuronal Activity
 Fund: 193296 - Role of AC3 Neuronal Activity

Status: Active
 Type: Grant
 FMGR: Chen, Xuanmao

PI Name: Chen, Xuanmao
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R21MH10574602 CFDA #: 93.242
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 2/1/15 - 2/28/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON10 47.50
 IDC Dist From Code: UNHDST 47.5
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	74,510.00	74,510.00	0.00	54,421.93	0.00	20,088.07	20,088.07
740000 Cap Equipment	23,000.00	23,000.00	0.00	52,697.80	0.00	(29,697.80)	(29,697.80)
*Total: 74 - Capitalizable Plant and Equipment	23,000.00	23,000.00	0.00	52,697.80	0.00	(29,697.80)	(29,697.80)
**Total Direct Cost Expenditures	244,170.00	244,170.00	52.82	252,995.47	0.00	(8,825.47)	(8,825.47)
760300 F&A Expenditures	106,582.00	106,582.00	25.09	95,141.39	0.00	11,440.61	11,440.61
*Total: 76 - F&A and Internal Allocations	106,582.00	106,582.00	25.09	95,141.39	0.00	11,440.61	11,440.61
**Total Indirect Cost Expenditures	106,582.00	106,582.00	25.09	95,141.39	0.00	11,440.61	11,440.61
***Total Expenditures	350,752.00	350,752.00	77.91	348,136.86	0.00	2,615.14	2,615.14
Revenue							
530000 Federal Programs	0.00	0.00	77.91	348,136.86	0.00	(348,136.86)	(348,136.86)
*Total: 53 - Sponsored Programs	0.00	0.00	77.91	348,136.86	0.00	(348,136.86)	(348,136.86)
***Total Revenue	0.00	0.00	77.91	348,136.86	0.00	(348,136.86)	(348,136.86)

Grant: 193299 - UCEDD FY17
 Fund: 15CA58 - UCEDD FY17 - CS

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720500	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,528.00	42,528.00	0.00	0.00	0.00	42,528.00	42,528.00
614F10 Academic Administrator	0.00	0.00	0.00	41,741.16	0.00	(41,741.16)	(41,741.16)
*Total: 61 - Salaries and Wages	42,528.00	42,528.00	0.00	41,741.16	0.00	786.84	786.84
65YF10 Full Fringe Benefit Distr Expe	16,968.00	16,968.00	0.00	16,654.89	0.00	313.11	313.11
*Total: 65 - Fringe Benefits	16,968.00	16,968.00	0.00	16,654.89	0.00	313.11	313.11
**Total Direct Cost Expenditures	59,496.00	59,496.00	0.00	58,396.05	0.00	1,099.95	1,099.95
760300 F&A Expenditures	122,837.00	122,837.00	0.00	4,671.72	0.00	118,165.28	118,165.28
*Total: 76 - F&A and Internal Allocations	122,837.00	122,837.00	0.00	4,671.72	0.00	118,165.28	118,165.28
**Total Indirect Cost Expenditures	122,837.00	122,837.00	0.00	4,671.72	0.00	118,165.28	118,165.28
***Total Expenditures	182,333.00	182,333.00	0.00	63,067.77	0.00	119,265.23	119,265.23
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,671.72	0.00	(4,671.72)	(4,671.72)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	41,741.16	0.00	(41,741.16)	(41,741.16)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	16,654.89	0.00	(16,654.89)	(16,654.89)
*Total: 5Z - Transfers In	0.00	0.00	0.00	63,067.77	0.00	(63,067.77)	(63,067.77)
***Total Revenue	0.00	0.00	0.00	63,067.77	0.00	(63,067.77)	(63,067.77)

Grant: 193299 - UCEDD FY17

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15P187 - UCEDD FY17 Program Income

FMGR: Drum, Charles E

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720500	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,428.08	46,428.08	0.00	0.00	0.00	46,428.08	46,428.08
615F10 PAT	0.00	0.00	0.00	42,718.43	0.00	(42,718.43)	(42,718.43)
617F10 Operating Staff	0.00	0.00	0.00	7,934.11	0.00	(7,934.11)	(7,934.11)
*Total: 61 - Salaries and Wages	46,428.08	46,428.08	0.00	50,652.54	0.00	(4,224.46)	(4,224.46)
65YF10 Full Fringe Benefit Distr Expe	19,631.37	19,631.37	0.00	20,210.44	0.00	(579.07)	(579.07)
*Total: 65 - Fringe Benefits	19,631.37	19,631.37	0.00	20,210.44	0.00	(579.07)	(579.07)
710000 In-State Travel	0.00	0.00	0.00	72.28	0.00	(72.28)	(72.28)
710100 Out-of-State Travel	0.00	0.00	(16.86)	7,438.46	0.00	(7,438.46)	(7,438.46)
Subtotal: Travel	0.00	0.00	(16.86)	7,510.74	0.00	(7,510.74)	(7,510.74)
711100 Supplies-General	0.00	0.00	0.00	271.90	0.00	(271.90)	(271.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	879.86	0.00	(879.86)	(879.86)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	252.89	0.00	(252.89)	(252.89)
7112 Research Supplies	56,780.03	56,780.03	0.00	0.00	0.00	56,780.03	56,780.03
713000 Printing & Copying-General	0.00	0.00	0.00	4,819.85	0.00	(4,819.85)	(4,819.85)
714000 Postage-General	0.00	0.00	0.00	2,468.37	0.00	(2,468.37)	(2,468.37)
716110 Rentals-Copier	0.00	0.00	0.00	159.11	0.00	(159.11)	(159.11)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,470.00	0.00	(4,470.00)	(4,470.00)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	901.98	0.00	(901.98)	(901.98)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.42	0.00	(53.42)	(53.42)
717200 Other Professional Services-General	0.00	0.00	0.00	14,835.64	0.00	(14,835.64)	(14,835.64)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.46	0.00	(2.46)	(2.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,284.61	0.00	(4,284.61)	(4,284.61)
71B000 Items Resale	0.00	0.00	0.00	14,155.06	0.00	(14,155.06)	(14,155.06)
Subtotal: Non-Travel Support	56,780.03	56,780.03	0.00	47,555.15	0.00	9,224.88	9,224.88
*Total: 71 - Support (Travel & Non-Travel)	56,780.03	56,780.03	(16.86)	55,065.89	0.00	1,714.14	1,714.14
**Total Direct Cost Expenditures	122,839.48	122,839.48	(16.86)	125,928.87	0.00	(3,089.39)	(3,089.39)
760000 Internal Allocations	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
760300 F&A Expenditures	9,827.01	9,827.01	(1.35)	9,794.40	0.00	32.61	32.61

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193299 - UCEDD FY17

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15P187 - UCEDD FY17 Program Income

FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD06720500 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information

Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	9,827.01	9,827.01	(1.35)	6,294.40	0.00	3,532.61	3,532.61
**Total Indirect Cost Expenditures	9,827.01	9,827.01	(1.35)	6,294.40	0.00	3,532.61	3,532.61
***Total Expenditures	132,666.49	132,666.49	(18.21)	132,223.27	0.00	443.22	443.22
Revenue							
531300 Program Income-General	0.00	0.00	0.00	132,241.99	0.00	(132,241.99)	(132,241.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,241.99	0.00	(132,241.99)	(132,241.99)
***Total Revenue	0.00	0.00	0.00	132,241.99	0.00	(132,241.99)	(132,241.99)

Grant: 193299 - UCEDD FY17

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 15P187 - UCEDD FY17 Program Income

FMGR: Drum, Charles E

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD06720500 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information

Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFIOD0 - Institute on Disability

Expenditures

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
760300 F&A Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
***Total Expenditures	0.00	0.00	0.00	0.51	0.00	(0.51)	(0.51)

Grant: 193299 - UCEDD FY17
 Fund: 193299 - UCEDD FY17

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Drum, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/22/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DD06720500	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8		Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,896.75	0.00	(1,896.75)	(1,896.75)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,087.89	0.00	(2,087.89)	(2,087.89)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,329.01	0.00	(12,329.01)	(12,329.01)
611F60 Faculty NTT Research	0.00	0.00	0.00	57,197.95	0.00	(57,197.95)	(57,197.95)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	9,888.41	0.00	(9,888.41)	(9,888.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	99,992.00	99,992.00	0.00	0.00	0.00	99,992.00	99,992.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	147,126.05	0.00	(147,126.05)	(147,126.05)
615NZ0 PAT Unallocated Budget (Bud Only)	136,680.00	136,680.00	0.00	0.00	0.00	136,680.00	136,680.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	500.11	0.00	(500.11)	(500.11)
617F10 Operating Staff	0.00	0.00	0.00	62,506.31	0.00	(62,506.31)	(62,506.31)
617NZ0 Op Staff Unallocated Bud(BudOnly)	75,015.00	75,015.00	0.00	0.00	0.00	75,015.00	75,015.00
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	4,045.22	0.00	(4,045.22)	(4,045.22)
61CPEX Part Time Salary	0.00	0.00	0.00	3,328.79	0.00	(3,328.79)	(3,328.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	23,151.25	0.00	(23,151.25)	(23,151.25)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	5.49	0.00	(5.49)	(5.49)
61SNWS College Work Study	0.00	0.00	0.00	789.77	0.00	(789.77)	(789.77)
61SNZ0 Student Labor Unallocated(Bud Only)	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
*Total: 61 - Salaries and Wages	335,067.00	335,067.00	0.00	324,853.00	0.00	10,214.00	10,214.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	708.40	0.00	(708.40)	(708.40)
65YF10 Full Fringe Benefit Distr Expe	124,861.00	124,861.00	0.00	115,329.85	0.00	9,531.15	9,531.15
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,197.84	0.00	(2,197.84)	(2,197.84)
*Total: 65 - Fringe Benefits	124,861.00	124,861.00	0.00	118,236.09	0.00	6,624.91	6,624.91
710 Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710000 In-State Travel	0.00	0.00	0.00	3,586.00	0.00	(3,586.00)	(3,586.00)
710100 Out-of-State Travel	0.00	0.00	0.00	7,578.12	0.00	(7,578.12)	(7,578.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,806.00	0.00	(1,806.00)	(1,806.00)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	588.78	0.00	(588.78)	(588.78)
Subtotal: Travel	17,000.00	17,000.00	0.00	13,658.90	0.00	3,341.10	3,341.10

Grant: 193299 - UCEDD FY17
 Fund: 193299 - UCEDD FY17

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD06720500 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711100 Supplies-General	0.00	0.00	0.00	1,160.71	0.00	(1,160.71)	(1,160.71)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,477.20	0.00	(2,477.20)	(2,477.20)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	225.72	0.00	(225.72)	(225.72)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,721.44	0.00	(4,721.44)	(4,721.44)
7112 Research Supplies	47,531.00	47,531.00	0.00	0.00	0.00	47,531.00	47,531.00
713000 Printing & Copying-General	0.00	0.00	0.00	154.27	0.00	(154.27)	(154.27)
714000 Postage-General	0.00	0.00	0.00	139.66	0.00	(139.66)	(139.66)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,059.63	0.00	(1,059.63)	(1,059.63)
716110 Rentals-Copier	0.00	0.00	0.00	1,546.62	0.00	(1,546.62)	(1,546.62)
717200 Other Professional Services-General	0.00	0.00	0.00	38,924.30	0.00	(38,924.30)	(38,924.30)
718000 Telecom-General	0.00	0.00	0.00	39.74	0.00	(39.74)	(39.74)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	314.93	0.00	(314.93)	(314.93)
718008 Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	163.21	0.00	(163.21)	(163.21)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,756.00	0.00	(6,756.00)	(6,756.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	9,281.00	0.00	(9,281.00)	(9,281.00)
Subtotal: Non-Travel Support	47,531.00	47,531.00	0.00	66,964.43	0.00	(19,433.43)	(19,433.43)
*Total: 71 - Support (Travel & Non-Travel)	64,531.00	64,531.00	0.00	80,623.33	0.00	(16,092.33)	(16,092.33)
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730002 Subcontracts 02	0.00	0.00	0.00	3,789.24	0.00	(3,789.24)	(3,789.24)
*Total: 73 - Subcontracts	5,000.00	5,000.00	0.00	3,789.24	0.00	1,210.76	1,210.76
**Total Direct Cost Expenditures	529,459.00	529,459.00	0.00	527,501.66	0.00	1,957.34	1,957.34
760300 F&A Expenditures	42,358.00	42,358.00	0.00	42,200.17	0.00	157.83	157.83
*Total: 76 - F&A and Internal Allocations	42,358.00	42,358.00	0.00	42,200.17	0.00	157.83	157.83
**Total Indirect Cost Expenditures	42,358.00	42,358.00	0.00	42,200.17	0.00	157.83	157.83
***Total Expenditures	571,817.00	571,817.00	0.00	569,701.83	0.00	2,115.17	2,115.17
Revenue							
530000 Federal Programs	0.00	0.00	0.00	569,701.83	0.00	(569,701.83)	(569,701.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	569,701.83	0.00	(569,701.83)	(569,701.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193299 - UCEDD FY17
 Fund: 193299 - UCEDD FY17

Status: Closing - BSC/Dept Review
 FMGR: Drum, Charles E

Type: Grant

PI Name: Drum, Charles E
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DD06720500 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information

Effective Date: 06/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	569,701.83	0.00	(569,701.83)	(569,701.83)

Grant: 193301 - NEGC Year 5
 Fund: 193301 - NEGC Year 5

Status: Active
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H46MC24093-05-00	Term Date:		IDC Rate Code:	IDC18	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/16 - 2/28/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	104,211.04	0.00	(104,211.04)	(104,211.04)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	7,606.00	0.00	(7,606.00)	(7,606.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	153,133.00	153,133.00	0.00	0.00	0.00	153,133.00	153,133.00
615F10 PAT	0.00	0.00	0.00	65,699.99	0.00	(65,699.99)	(65,699.99)
615NZ0 PAT Unallocated Budget (Bud Only)	62,764.00	62,764.00	0.00	0.00	0.00	62,764.00	62,764.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	55.94	0.00	(55.94)	(55.94)
617F10 Operating Staff	0.00	0.00	0.00	1,727.57	0.00	(1,727.57)	(1,727.57)
61CPHX Part Time Hourly	0.00	0.00	0.00	49,862.96	0.00	(49,862.96)	(49,862.96)
*Total: 61 - Salaries and Wages	215,897.00	215,897.00	0.00	229,163.50	0.00	(13,266.50)	(13,266.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.64	0.00	(4.64)	(4.64)
65YF10 Full Fringe Benefit Distr Expe	77,805.00	77,805.00	0.00	71,362.29	0.00	6,442.71	6,442.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,138.62	0.00	(4,138.62)	(4,138.62)
*Total: 65 - Fringe Benefits	77,805.00	77,805.00	0.00	75,505.55	0.00	2,299.45	2,299.45
710 Travel	32,925.00	32,925.00	0.00	0.00	0.00	32,925.00	32,925.00
710000 In-State Travel	0.00	0.00	0.00	866.79	0.00	(866.79)	(866.79)
710100 Out-of-State Travel	0.00	0.00	0.00	3,525.79	0.00	(3,525.79)	(3,525.79)
710200 Foreign Travel	0.00	0.00	0.00	3,830.54	0.00	(3,830.54)	(3,830.54)
710300 Conference Registration Fees	0.00	0.00	0.00	2,661.00	0.00	(2,661.00)	(2,661.00)
710305 Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	17,725.31	0.00	(17,725.31)	(17,725.31)
Subtotal: Travel	32,925.00	32,925.00	0.00	28,809.43	0.00	4,115.57	4,115.57
711100 Supplies-General	0.00	0.00	0.00	70.53	0.00	(70.53)	(70.53)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	36,610.44	0.00	(36,610.44)	(36,610.44)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	254.90	0.00	(254.90)	(254.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,774.90	0.00	(1,774.90)	(1,774.90)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
7112 Research Supplies	31,469.00	31,469.00	0.00	0.00	0.00	31,469.00	31,469.00
713000 Printing & Copying-General	0.00	0.00	0.00	540.77	0.00	(540.77)	(540.77)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	102.17	0.00	(102.17)	(102.17)
716110 Rentals-Copier	0.00	0.00	0.00	147.74	0.00	(147.74)	(147.74)

Grant: 193301 - NEGC Year 5
 Fund: 193301 - NEGC Year 5

Status: Active
 FMGR: Drum, Monica R

Type: Grant

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	H46MC24093-05-00	Term Date:		IDC Rate Code:	IDC18	18.00	Budget Controls	A110
CFDA #:	93.110	Expend End Date:		IDC Dist From Code:	UNHDST	18	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
FRAGRNT Start/End Date:	6/1/16 - 2/28/18						Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	117,237.00	0.00	(117,237.00)	(117,237.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	126,028.00	126,028.00	0.00	0.00	0.00	126,028.00	126,028.00
718000 Telecom-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.02	0.00	(64.02)	(64.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,199.05	0.00	(6,199.05)	(6,199.05)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support	157,497.00	157,497.00	0.00	164,173.23	0.00	(6,676.23)	(6,676.23)
*Total: 71 - Support (Travel & Non-Travel)	190,422.00	190,422.00	0.00	192,982.66	0.00	(2,560.66)	(2,560.66)
722200 Participant Support	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7300 Subcontracts	64,203.00	64,203.00	0.00	0.00	0.00	64,203.00	64,203.00
730000 Subcontracts	2,646.00	2,646.00	0.00	0.00	0.00	2,646.00	2,646.00
730002 Subcontracts 02	0.00	0.00	0.00	25,829.53	0.00	(25,829.53)	(25,829.53)
730003 Subcontracts 03	0.00	0.00	0.00	27,088.93	0.00	(27,088.93)	(27,088.93)
*Total: 73 - Subcontracts	66,849.00	66,849.00	0.00	52,918.46	0.00	13,930.54	13,930.54
**Total Direct Cost Expenditures	550,973.00	550,973.00	0.00	550,970.17	0.00	2.83	2.83
760300 F&A Expenditures	99,174.00	99,174.00	0.00	99,174.60	0.00	(0.60)	(0.60)
*Total: 76 - F&A and Internal Allocations	99,174.00	99,174.00	0.00	99,174.60	0.00	(0.60)	(0.60)
**Total Indirect Cost Expenditures	99,174.00	99,174.00	0.00	99,174.60	0.00	(0.60)	(0.60)
***Total Expenditures	650,147.00	650,147.00	0.00	650,144.77	0.00	2.23	2.23
Revenue							
530000 Federal Programs	0.00	0.00	0.00	650,144.77	0.00	(650,144.77)	(650,144.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	650,144.77	0.00	(650,144.77)	(650,144.77)
***Total Revenue	0.00	0.00	0.00	650,144.77	0.00	(650,144.77)	(650,144.77)

Grant: 193302 - GreenDot Year 2
 Fund: 193302 - GreenDot Year 2

Status: Closing - Final Financial Rev
 FMGR: Banyard, Victoria L

Type: Grant

PI Name: Banyard, Victoria L
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01CE002652-02 CFDA #: 93.136
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/17

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,223.43	0.00	(22,223.43)	(22,223.43)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,716.12	0.00	(23,716.12)	(23,716.12)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,294.00	47,294.00	0.00	0.00	0.00	47,294.00	47,294.00
613N10 Graduate Assistant	0.00	0.00	0.00	2,886.16	0.00	(2,886.16)	(2,886.16)
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,880.06	0.00	(8,880.06)	(8,880.06)
613NZ0 Grad Unallocated Budget (Bud Only)	29,621.00	29,621.00	0.00	0.00	0.00	29,621.00	29,621.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,718.00	3,718.00	0.00	0.00	0.00	3,718.00	3,718.00
61CPHX Part Time Hourly	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
61SNSH Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
61SNWS College Work Study	0.00	0.00	0.00	3,004.38	0.00	(3,004.38)	(3,004.38)
61SNZ0 Student Labor Unallocated(Bud Only)	14,145.00	14,145.00	0.00	0.00	0.00	14,145.00	14,145.00
*Total: 61 - Salaries and Wages	94,778.00	94,778.00	0.00	61,607.15	0.00	33,170.85	33,170.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,796.33	0.00	(1,796.33)	(1,796.33)
65YF10 Full Fringe Benefit Distr Expe	13,866.00	13,866.00	0.00	9,462.84	0.00	4,403.16	4,403.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10.53	0.00	(10.53)	(10.53)
*Total: 65 - Fringe Benefits	13,866.00	13,866.00	0.00	11,269.70	0.00	2,596.30	2,596.30
710 Travel	14,847.00	14,847.00	0.00	0.00	0.00	14,847.00	14,847.00
710000 In-State Travel	0.00	0.00	(202.77)	214.54	0.00	(214.54)	(214.54)
710100 Out-of-State Travel	0.00	0.00	0.00	1,276.99	0.00	(1,276.99)	(1,276.99)
710300 Conference Registration Fees	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
710400 Student or Non-Emp Travel	0.00	0.00	635.90	635.90	0.00	(635.90)	(635.90)
Subtotal: Travel	14,847.00	14,847.00	433.13	2,560.43	0.00	12,286.57	12,286.57
711000 Purchasing Cards	0.00	0.00	(861.60)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	39.89	0.00	(39.89)	(39.89)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	239.90	0.00	(239.90)	(239.90)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
7112 Research Supplies	62,773.00	62,773.00	0.00	0.00	0.00	62,773.00	62,773.00
711200 Research Supplies	0.00	0.00	0.00	32,843.23	0.00	(32,843.23)	(32,843.23)
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	35.08	0.00	(35.08)	(35.08)

Grant: 193302 - GreenDot Year 2
 Fund: 193302 - GreenDot Year 2

Status: Closing - Final Financial Rev
 FMGR: Banyard, Victoria L

Type: Grant

PI Name: Banyard, Victoria L
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01CE002652-02 CFDA #: 93.136
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/17

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYVB - PI Victoria Banyard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717000 Consulting-General	11,677.00	11,677.00	0.00	0.00	0.00	11,677.00	11,677.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,573.00	27,573.00	0.00	40,289.31	0.00	(12,716.31)	(12,716.31)
Subtotal: Non-Travel Support	102,023.00	102,023.00	(861.60)	73,778.41	0.00	28,244.59	28,244.59
*Total: 71 - Support (Travel & Non-Travel)	116,870.00	116,870.00	(428.47)	76,338.84	0.00	40,531.16	40,531.16
721042 Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	17,570.00	17,570.00	0.00	0.00	0.00	17,570.00	17,570.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,464.00	0.00	(13,464.00)	(13,464.00)
722200 Participant Support	0.00	0.00	0.00	134.91	0.00	(134.91)	(134.91)
*Total: 72 - Student and/or Participant Support	17,570.00	17,570.00	0.00	15,878.91	0.00	1,691.09	1,691.09
7300 Subcontracts	79,292.00	79,292.00	0.00	0.00	0.00	79,292.00	79,292.00
730002 Subcontracts 02	0.00	0.00	0.00	79,292.00	0.00	(79,292.00)	(79,292.00)
*Total: 73 - Subcontracts	79,292.00	79,292.00	0.00	79,292.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	322,376.00	322,376.00	(428.47)	244,386.60	0.00	77,989.40	77,989.40
760300 F&A Expenditures	110,527.89	110,527.89	(4,090.51)	83,018.45	0.00	27,509.44	27,509.44
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
*Total: 76 - F&A and Internal Allocations	110,527.89	110,527.89	(4,090.51)	83,578.45	0.00	26,949.44	26,949.44
**Total Indirect Cost Expenditures	110,527.89	110,527.89	(4,090.51)	83,578.45	0.00	26,949.44	26,949.44
***Total Expenditures	432,903.89	432,903.89	(4,518.98)	327,965.05	0.00	104,938.84	104,938.84
Revenue							
530000 Federal Programs	0.00	0.00	(4,518.98)	327,965.05	0.00	(327,965.05)	(327,965.05)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,518.98)	327,965.05	0.00	(327,965.05)	(327,965.05)
***Total Revenue	0.00	0.00	(4,518.98)	327,965.05	0.00	(327,965.05)	(327,965.05)

Grant: 193303 - Evaluating Bystander Prevent-5
 Fund: 193303 - Evaluating Bystander Prevent-5

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5R01CE002542-03	Term Date:		IDC Rate Code:	URON10	Budget Controls	A110
CFDA #:	93.136	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UCPSYC	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/16 - 8/31/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,268.98	0.00	(8,268.98)	(8,268.98)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,220.86	0.00	(9,220.86)	(9,220.86)
611F60 Faculty NTT Research	0.00	0.00	0.00	2,108.89	0.00	(2,108.89)	(2,108.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,981.00	30,981.00	0.00	0.00	0.00	30,981.00	30,981.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,155.17	0.00	(8,155.17)	(8,155.17)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,880.06	0.00	(8,880.06)	(8,880.06)
613NZ0 Grad Unallocated Budget (Bud Only)	27,733.00	27,733.00	0.00	0.00	0.00	27,733.00	27,733.00
615F10 PAT	0.00	0.00	2,483.89	26,489.06	2,935.50	(29,424.56)	(29,424.56)
615NZ0 PAT Unallocated Budget (Bud Only)	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	28,405.00
61CPHX Part Time Hourly	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
61SNSH Student Labor	0.00	0.00	0.00	1,589.75	0.00	(1,589.75)	(1,589.75)
61SNWS College Work Study	0.00	0.00	0.00	1,497.50	0.00	(1,497.50)	(1,497.50)
61SNZ0 Student Labor Unallocated(Bud Only)	8,885.00	8,885.00	0.00	0.00	0.00	8,885.00	8,885.00
*Total: 61 - Salaries and Wages	96,004.00	96,004.00	2,483.89	67,005.27	2,935.50	26,063.23	26,063.23
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	664.07	0.00	(664.07)	(664.07)
65YF10 Full Fringe Benefit Distr Expe	17,733.00	17,733.00	1,040.74	15,234.53	1,229.97	1,268.50	1,268.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
*Total: 65 - Fringe Benefits	17,733.00	17,733.00	1,040.74	15,964.59	1,229.97	538.44	538.44
710 Travel	3,049.00	3,049.00	0.00	0.00	0.00	3,049.00	3,049.00
710000 In-State Travel	0.00	0.00	0.00	142.69	0.00	(142.69)	(142.69)
710100 Out-of-State Travel	0.00	0.00	0.00	9,256.47	0.00	(9,256.47)	(9,256.47)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	732.98	0.00	(732.98)	(732.98)
Subtotal: Travel	3,049.00	3,049.00	0.00	10,432.14	0.00	(7,383.14)	(7,383.14)
711100 Supplies-General	0.00	0.00	0.00	156.36	0.00	(156.36)	(156.36)
711173 Supplies-telephone calling program	0.00	0.00	0.00	145.32	0.00	(145.32)	(145.32)
711200 Research Supplies	0.00	0.00	0.00	2,224.68	0.00	(2,224.68)	(2,224.68)
713000 Printing & Copying-General	0.00	0.00	0.00	541.30	0.00	(541.30)	(541.30)
714000 Postage-General	0.00	0.00	0.00	230.61	0.00	(230.61)	(230.61)
717000 Consulting-General	11,250.00	11,250.00	0.00	0.00	0.00	11,250.00	11,250.00

Grant: 193303 - Evaluating Bystander Prevent-5
 Fund: 193303 - Evaluating Bystander Prevent-5

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	5R01CE002542-03	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/1/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	5,400.00	33,850.00	0.00	(33,850.00)	(33,850.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,313.00	36,313.00	0.00	0.00	0.00	36,313.00	36,313.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	153.73	0.00	(153.73)	(153.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
Subtotal: Non-Travel Support	47,563.00	47,563.00	5,400.00	37,647.00	0.00	9,916.00	9,916.00
*Total: 71 - Support (Travel & Non-Travel)	50,612.00	50,612.00	5,400.00	48,079.14	0.00	2,532.86	2,532.86
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,017.50	0.00	(7,017.50)	(7,017.50)
**Total Direct Cost Expenditures	164,349.00	164,349.00	8,924.63	138,066.50	4,165.47	22,117.03	22,117.03
760300 F&A Expenditures	70,317.00	70,317.00	4,239.20	62,248.28	0.00	8,068.72	8,068.72
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	5.00	(5.00)	(5.00)
*Total: 76 - F&A and Internal Allocations	70,317.00	70,317.00	4,239.20	62,248.28	5.00	8,063.72	8,063.72
**Total Indirect Cost Expenditures	70,317.00	70,317.00	4,239.20	62,248.28	5.00	8,063.72	8,063.72
***Total Expenditures	234,666.00	234,666.00	13,163.83	200,314.78	4,170.47	30,180.75	30,180.75
Revenue							
530000 Federal Programs	0.00	0.00	13,163.83	200,314.78	0.00	(200,314.78)	(200,314.78)
*Total: 53 - Sponsored Programs	0.00	0.00	13,163.83	200,314.78	0.00	(200,314.78)	(200,314.78)
***Total Revenue	0.00	0.00	13,163.83	200,314.78	0.00	(200,314.78)	(200,314.78)

Grant: 193306 - StatsRRTC Year 4
 Fund: 193306 - StatsRRTC Year 4

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCS	Approved For Preaward	NO
Sponsor ID:	90RT50220300 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	23,775.63	0.00	(23,775.63)	(23,775.63)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,581.80	0.00	(27,581.80)	(27,581.80)
611F60 Faculty NTT Research	0.00	0.00	0.00	16,211.10	0.00	(16,211.10)	(16,211.10)
611NZ0 Faculty Unallocated Budget(BudOnly)	196,933.00	196,933.00	0.00	0.00	0.00	196,933.00	196,933.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
615F10 PAT	0.00	0.00	0.00	49,553.80	0.00	(49,553.80)	(49,553.80)
615NZ0 PAT Unallocated Budget (Bud Only)	36,578.00	36,578.00	0.00	0.00	0.00	36,578.00	36,578.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	20.22	0.00	(20.22)	(20.22)
617F10 Operating Staff	0.00	0.00	0.00	15,424.65	0.00	(15,424.65)	(15,424.65)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,932.00	0.00	(4,932.00)	(4,932.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.40	0.00	(49.40)	(49.40)
61SNSH Student Labor	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
61SNZ0 Student Labor Unallocated(Bud Only)	25,028.00	25,028.00	0.00	0.00	0.00	25,028.00	25,028.00
*Total: 61 - Salaries and Wages	258,539.00	258,539.00	0.00	141,114.96	0.00	117,424.04	117,424.04
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,914.27	0.00	(1,914.27)	(1,914.27)
65YF10 Full Fringe Benefit Distr Expe	100,095.00	100,095.00	0.00	44,059.36	0.00	56,035.64	56,035.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	400.16	0.00	(400.16)	(400.16)
*Total: 65 - Fringe Benefits	100,095.00	100,095.00	0.00	46,373.79	0.00	53,721.21	53,721.21
710 Travel	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
710100 Out-of-State Travel	0.00	0.00	0.00	13,692.73	0.00	(13,692.73)	(13,692.73)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710305 Registration Fees-Other	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,073.66	0.00	(1,073.66)	(1,073.66)
Subtotal: Travel	18,600.00	18,600.00	0.00	15,496.39	0.00	3,103.61	3,103.61
711100 Supplies-General	0.00	0.00	0.00	714.05	0.00	(714.05)	(714.05)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,779.78	0.00	(1,779.78)	(1,779.78)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,762.29	0.00	(1,762.29)	(1,762.29)
7112 Research Supplies	9,455.00	9,455.00	0.00	0.00	0.00	9,455.00	9,455.00
713000 Printing & Copying-General	0.00	0.00	0.00	12,306.19	0.00	(12,306.19)	(12,306.19)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,868.92	0.00	(1,868.92)	(1,868.92)

Grant: 193306 - StatsRRTC Year 4
 Fund: 193306 - StatsRRTC Year 4

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCS
Sponsor ID:	90RT50220300 CFDA #: 93.433	Term Date:		IDC Rate Code:	IDC15 15.00
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 15
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	15.72	0.00	(15.72)	(15.72)
716120 Rentals-Property or Room	0.00	0.00	0.00	18,251.76	0.00	(18,251.76)	(18,251.76)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	165,945.50	132.00	(166,077.50)	(166,077.50)
718000 Telecom-General	0.00	0.00	0.00	20.65	0.00	(20.65)	(20.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.61	0.00	(1.61)	(1.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,413.14	0.00	(11,413.14)	(11,413.14)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,182.55	0.00	(1,182.55)	(1,182.55)
Subtotal: Non-Travel Support	19,455.00	19,455.00	0.00	215,262.16	132.00	(195,939.16)	(195,939.16)
*Total: 71 - Support (Travel & Non-Travel)	38,055.00	38,055.00	0.00	230,758.55	132.00	(192,835.55)	(192,835.55)
721042 Waivers-Grad Insurance Pymts	0.00	0.00	1,140.00	2,280.00	0.00	(2,280.00)	(2,280.00)
721100 Assistantships	20,977.00	20,977.00	0.00	0.00	0.00	20,977.00	20,977.00
721155 Asstship-Tuition Waiver	0.00	0.00	2,105.00	9,075.25	0.00	(9,075.25)	(9,075.25)
*Total: 72 - Student and/or Participant Support	20,977.00	20,977.00	3,245.00	11,355.25	0.00	9,621.75	9,621.75
7300 Subcontracts	397,829.00	397,829.00	0.00	0.00	0.00	397,829.00	397,829.00
730002 Subcontracts 02	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	27,422.60	0.00	(27,422.60)	(27,422.60)
730004 Subcontracts 04	0.00	0.00	0.00	30,495.56	30,659.10	(61,154.66)	(61,154.66)
730005 Subcontracts 05	0.00	0.00	0.00	35,083.14	0.00	(35,083.14)	(35,083.14)
730006 Subcontracts 06	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts	397,829.00	397,829.00	0.00	143,001.30	30,659.10	224,168.60	224,168.60
**Total Direct Cost Expenditures	815,495.00	815,495.00	3,245.00	572,603.85	30,791.10	212,100.05	212,100.05
760300 F&A Expenditures	59,503.00	59,503.00	0.00	49,821.71	0.00	9,681.29	9,681.29
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	14,214.25	0.00	(14,214.25)	(14,214.25)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	6.62	43.38	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	59,503.00	59,503.00	0.00	64,127.14	43.38	(4,667.52)	(4,667.52)
**Total Indirect Cost Expenditures	59,503.00	59,503.00	0.00	64,127.14	43.38	(4,667.52)	(4,667.52)
***Total Expenditures	874,998.00	874,998.00	3,245.00	636,730.99	30,834.48	207,432.53	207,432.53

Revenue

Grant: 193306 - StatsRRTC Year 4
 Fund: 193306 - StatsRRTC Year 4

Status: Closing - BSC/Dept Review
 FMGR: Houtenville, Andrew James

Type: Grant

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	Approved For Preaward	NO
Sponsor ID:	90RT50220300 CFDA #: 93.433	Term Date:		Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Idc Waiver	NO
		Fund Type Level 2	P1	Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	3,245.00	636,730.99	0.00	(636,730.99)	(636,730.99)
*Total: 53 - Sponsored Programs	0.00	0.00	3,245.00	636,730.99	0.00	(636,730.99)	(636,730.99)
***Total Revenue	0.00	0.00	3,245.00	636,730.99	0.00	(636,730.99)	(636,730.99)

Grant: 193309 - Firearm Risk and Safety
 Fund: 193309 - Firearm Risk and Safety

Status: Active
 FMGR: Lema, Kimberly Jeanne

Type: Grant

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R21HD086464-01A1 CFDA #: 93.865	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	NSF
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/16/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,926.27	0.00	(19,926.27)	(19,926.27)
611F60 Faculty NTT Research	0.00	0.00	13,666.50	61,847.71	0.00	(61,847.71)	(61,847.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	116,520.00	116,520.00	0.00	0.00	0.00	116,520.00	116,520.00
61SNWS College Work Study	0.00	0.00	60.00	460.00	0.00	(460.00)	(460.00)
*Total: 61 - Salaries and Wages	116,520.00	116,520.00	13,726.50	82,233.98	0.00	34,286.02	34,286.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,580.00	0.00	(1,580.00)	(1,580.00)
65YF10 Full Fringe Benefit Distr Expe	46,493.00	46,493.00	5,726.25	25,228.16	0.00	21,264.84	21,264.84
*Total: 65 - Fringe Benefits	46,493.00	46,493.00	5,726.25	26,808.16	0.00	19,684.84	19,684.84
710 Travel	7,010.00	7,010.00	0.00	0.00	0.00	7,010.00	7,010.00
710100 Out-of-State Travel	0.00	0.00	0.00	354.13	0.00	(354.13)	(354.13)
Subtotal: Travel	7,010.00	7,010.00	0.00	354.13	0.00	6,655.87	6,655.87
711100 Supplies-General	0.00	0.00	0.00	141.54	0.00	(141.54)	(141.54)
7112 Research Supplies	13,651.00	13,651.00	0.00	0.00	0.00	13,651.00	13,651.00
711200 Research Supplies	0.00	0.00	0.00	10,865.00	0.00	(10,865.00)	(10,865.00)
717000 Consulting-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	6,000.00	(7,000.00)	(7,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	56.86	0.00	(56.86)	(56.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.36	0.00	(0.36)	(0.36)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	38.53	0.00	(38.53)	(38.53)
Subtotal: Non-Travel Support	20,651.00	20,651.00	0.00	12,132.29	6,000.00	2,518.71	2,518.71
*Total: 71 - Support (Travel & Non-Travel)	27,661.00	27,661.00	0.00	12,486.42	6,000.00	9,174.58	9,174.58
722200 Participant Support	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
*Total: 72 - Student and/or Participant Support	9,300.00	9,300.00	0.00	0.00	0.00	9,300.00	9,300.00
7300 Subcontracts	82,529.00	82,529.00	0.00	0.00	0.00	82,529.00	82,529.00
730002 Subcontracts 02	0.00	0.00	16,069.55	48,093.19	34,435.81	(82,529.00)	(82,529.00)
*Total: 73 - Subcontracts	82,529.00	82,529.00	16,069.55	48,093.19	34,435.81	0.00	0.00
**Total Direct Cost Expenditures	282,503.00	282,503.00	35,522.30	169,621.75	40,435.81	72,445.44	72,445.44

Grant: 193309 - Firearm Risk and Safety
 Fund: 193309 - Firearm Risk and Safety

Status: Active
 Type: Grant
 FMGR: Lema, Kimberly Jeanne

PI Name:	Lema, Kimberly Jeanne	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/16/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R21HD086464-01A1	CFDA #:	93.865	Term Date:	URON16	50.00	Budget Controls	NSF
Resp Org:	UCFRL0	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/16/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCFRKL - PI Kimberly Lema

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	107,429.00	107,429.00	9,726.35	73,393.35	0.00	34,035.65	34,035.65
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: 76 - F&A and Internal Allocations	107,429.00	107,429.00	9,726.35	74,438.35	0.00	32,990.65	32,990.65
**Total Indirect Cost Expenditures	107,429.00	107,429.00	9,726.35	74,438.35	0.00	32,990.65	32,990.65
***Total Expenditures	389,932.00	389,932.00	45,248.65	244,060.10	40,435.81	105,436.09	105,436.09
Revenue							
530000 Federal Programs	0.00	0.00	45,248.65	244,060.10	0.00	(244,060.10)	(244,060.10)
*Total: 53 - Sponsored Programs	0.00	0.00	45,248.65	244,060.10	0.00	(244,060.10)	(244,060.10)
***Total Revenue	0.00	0.00	45,248.65	244,060.10	0.00	(244,060.10)	(244,060.10)

Grant: 193310 - AT Leadership FY17 Status: Closing - OSR/Central Off Review Type: Grant
 Fund: 15P201 - AT Leadership FY17 Prog Income FMGR: Willkomm, Therese

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	05/26/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1601NHSGAT	CFDA #:	93.464	Term Date:	IDC10	10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/17	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	74.90	0.00	(74.90)	(74.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	865.76	0.00	(865.76)	(865.76)
Subtotal: Travel	0.00	0.00	0.00	940.66	0.00	(940.66)	(940.66)
7112 Research Supplies	5,958.00	5,958.00	0.00	0.00	0.00	5,958.00	5,958.00
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	31.82	0.00	(31.82)	(31.82)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,958.00	5,958.00	0.00	31.82	0.00	5,926.18	5,926.18
*Total: 71 - Support (Travel & Non-Travel)	5,958.00	5,958.00	0.00	972.48	0.00	4,985.52	4,985.52
**Total Direct Cost Expenditures	5,958.00	5,958.00	0.00	972.48	0.00	4,985.52	4,985.52
760300 F&A Expenditures	596.00	596.00	0.00	97.26	0.00	498.74	498.74
*Total: 76 - F&A and Internal Allocations	596.00	596.00	0.00	97.26	0.00	498.74	498.74
**Total Indirect Cost Expenditures	596.00	596.00	0.00	97.26	0.00	498.74	498.74
***Total Expenditures	6,554.00	6,554.00	0.00	1,069.74	0.00	5,484.26	5,484.26
Revenue							
531300 Program Income-General	0.00	0.00	(6,234.26)	1,069.74	0.00	(1,069.74)	(1,069.74)
*Total: 53 - Sponsored Programs	0.00	0.00	(6,234.26)	1,069.74	0.00	(1,069.74)	(1,069.74)
***Total Revenue	0.00	0.00	(6,234.26)	1,069.74	0.00	(1,069.74)	(1,069.74)

Grant: 193310 - AT Leadership FY17
 Fund: 193310 - AT Leadership FY17

Status: Closing - OSR/Central Off Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1601NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/15 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,068.30	0.00	(15,068.30)	(15,068.30)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	22,337.49	0.00	(22,337.49)	(22,337.49)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,667.00	37,667.00	0.00	0.00	0.00	37,667.00	37,667.00
615F10 PAT	0.00	0.00	0.00	21,912.04	0.00	(21,912.04)	(21,912.04)
615NZ0 PAT Unallocated Budget (Bud Only)	39,351.00	39,351.00	0.00	0.00	0.00	39,351.00	39,351.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	21.75	0.00	(21.75)	(21.75)
617F10 Operating Staff	0.00	0.00	0.00	3,245.00	0.00	(3,245.00)	(3,245.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNWS College Work Study	0.00	0.00	0.00	768.00	0.00	(768.00)	(768.00)
*Total: 61 - Salaries and Wages	77,018.00	77,018.00	0.00	64,952.58	0.00	12,065.42	12,065.42
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,211.90	0.00	(1,211.90)	(1,211.90)
65YF10 Full Fringe Benefit Distr Expe	25,369.00	25,369.00	0.00	19,083.37	0.00	6,285.63	6,285.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
*Total: 65 - Fringe Benefits	25,369.00	25,369.00	0.00	20,420.07	0.00	4,948.93	4,948.93
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
710100 Out-of-State Travel	0.00	0.00	0.00	5,347.47	0.00	(5,347.47)	(5,347.47)
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	178.20	0.00	(178.20)	(178.20)
Subtotal: Travel	5,000.00	5,000.00	0.00	6,307.86	0.00	(1,307.86)	(1,307.86)
711100 Supplies-General	0.00	0.00	0.00	3,453.02	0.00	(3,453.02)	(3,453.02)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	453.36	0.00	(453.36)	(453.36)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	9,961.00	9,961.00	0.00	0.00	0.00	9,961.00	9,961.00
713000 Printing & Copying-General	0.00	0.00	0.00	490.62	0.00	(490.62)	(490.62)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,060.67	0.00	(4,060.67)	(4,060.67)
716110 Rentals-Copier	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	9,297.12	0.00	(9,297.12)	(9,297.12)

Grant: 193310 - AT Leadership FY17
 Fund: 193310 - AT Leadership FY17

Status: Closing - OSR/Central Off Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1601NHSGAT CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	566.79	0.00	(566.79)	(566.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Non-Travel Support	9,961.00	9,961.00	0.00	20,952.08	0.00	(10,991.08)	(10,991.08)
*Total: 71 - Support (Travel & Non-Travel)	14,961.00	14,961.00	0.00	27,259.94	0.00	(12,298.94)	(12,298.94)
**Total Direct Cost Expenditures	117,348.00	117,348.00	0.00	112,632.59	0.00	4,715.41	4,715.41
760300 F&A Expenditures	11,735.00	11,735.00	0.00	11,719.07	0.00	15.93	15.93
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	4,478.70	0.00	(4,478.70)	(4,478.70)
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,735.00	11,735.00	0.00	16,277.77	0.00	(4,542.77)	(4,542.77)
**Total Indirect Cost Expenditures	11,735.00	11,735.00	0.00	16,277.77	0.00	(4,542.77)	(4,542.77)
***Total Expenditures	129,083.00	129,083.00	0.00	128,910.36	0.00	172.64	172.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	128,910.36	0.00	(128,910.36)	(128,910.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	128,910.36	0.00	(128,910.36)	(128,910.36)
***Total Revenue	0.00	0.00	0.00	128,910.36	0.00	(128,910.36)	(128,910.36)

Grant: 193310 - AT Leadership FY17
 Fund: 193311 - AT State FY17

Status: Closing - OSR/Central Off Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1601NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/15 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,068.30	0.00	(15,068.30)	(15,068.30)
611F70 Faculty NTT Clinical	0.00	0.00	0.00	22,337.47	0.00	(22,337.47)	(22,337.47)
611NZ0 Faculty Unallocated Budget(BudOnly)	37,667.00	37,667.00	0.00	0.00	0.00	37,667.00	37,667.00
615F10 PAT	0.00	0.00	0.00	29,154.89	0.00	(29,154.89)	(29,154.89)
615NZ0 PAT Unallocated Budget (Bud Only)	44,524.00	44,524.00	0.00	0.00	0.00	44,524.00	44,524.00
617F10 Operating Staff	0.00	0.00	0.00	1,297.82	0.00	(1,297.82)	(1,297.82)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,477.86	0.00	(12,477.86)	(12,477.86)
61SNWS College Work Study	0.00	0.00	0.00	1,582.50	0.00	(1,582.50)	(1,582.50)
61SNZ0 Student Labor Unallocated(Bud Only)	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
*Total: 61 - Salaries and Wages	93,231.00	93,231.00	0.00	81,918.84	0.00	11,312.16	11,312.16
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,210.10	0.00	(1,210.10)	(1,210.10)
65YF10 Full Fringe Benefit Distr Expe	28,303.00	28,303.00	0.00	21,366.39	0.00	6,936.61	6,936.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,020.76	0.00	(1,020.76)	(1,020.76)
*Total: 65 - Fringe Benefits	28,303.00	28,303.00	0.00	23,597.25	0.00	4,705.75	4,705.75
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	0.00	0.00	0.00	503.38	0.00	(503.38)	(503.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,246.48	0.00	(2,246.48)	(2,246.48)
Subtotal: Travel	7,000.00	7,000.00	0.00	2,749.86	0.00	4,250.14	4,250.14
711100 Supplies-General	0.00	0.00	0.00	29,690.59	0.00	(29,690.59)	(29,690.59)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,051.31	0.00	(1,051.31)	(1,051.31)
7112 Research Supplies	15,779.00	15,779.00	0.00	0.00	0.00	15,779.00	15,779.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	58.14	0.00	(58.14)	(58.14)
716110 Rentals-Copier	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
716120 Rentals-Property or Room	0.00	0.00	0.00	5,328.00	0.00	(5,328.00)	(5,328.00)
716122 Rental off site research facilities	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	125,093.56	0.00	(125,093.56)	(125,093.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	462.72	0.00	(462.72)	(462.72)

Grant: 193310 - AT Leadership FY17
 Fund: 193311 - AT State FY17

Status: Closing - OSR/Central Off Review
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1601NHSGAT CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718008 Telecom-Internet Services	0.00	0.00	0.00	520.13	0.00	(520.13)	(520.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support	145,279.00	145,279.00	0.00	165,704.63	0.00	(20,425.63)	(20,425.63)
*Total: 71 - Support (Travel & Non-Travel)	152,279.00	152,279.00	0.00	168,454.49	0.00	(16,175.49)	(16,175.49)
**Total Direct Cost Expenditures	273,813.00	273,813.00	0.00	273,970.58	0.00	(157.58)	(157.58)
760300 F&A Expenditures	27,382.00	27,382.00	0.00	27,397.06	0.00	(15.06)	(15.06)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	27,382.00	27,382.00	0.00	27,397.06	0.00	(15.06)	(15.06)
**Total Indirect Cost Expenditures	27,382.00	27,382.00	0.00	27,397.06	0.00	(15.06)	(15.06)
***Total Expenditures	301,195.00	301,195.00	0.00	301,367.64	0.00	(172.64)	(172.64)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,367.64	0.00	(301,367.64)	(301,367.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	301,367.64	0.00	(301,367.64)	(301,367.64)
***Total Revenue	0.00	0.00	0.00	301,367.64	0.00	(301,367.64)	(301,367.64)

Grant: 193312 - Sexual Violence: Peer-Led Int.
 Fund: 193312 - Sexual Violence: Peer-Led Int.

Status: Closing - BSC/Dept Review
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CE002838-01	CFDA #:	93.991	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,145.91	0.00	(14,145.91)	(14,145.91)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,220.76	0.00	(9,220.76)	(9,220.76)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,387.13	0.00	(9,387.13)	(9,387.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,154.00	47,154.00	0.00	0.00	0.00	47,154.00	47,154.00
615F10 PAT	0.00	0.00	0.00	71,295.59	0.00	(71,295.59)	(71,295.59)
615NZ0 PAT Unallocated Budget (Bud Only)	45,101.00	45,101.00	0.00	0.00	0.00	45,101.00	45,101.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	1,359.53	0.00	(1,359.53)	(1,359.53)
61CPHX Part Time Hourly	0.00	0.00	0.00	50,255.65	0.00	(50,255.65)	(50,255.65)
61SNSH Student Labor	0.00	0.00	0.00	1,955.50	0.00	(1,955.50)	(1,955.50)
61SNWS College Work Study	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	98,255.00	98,255.00	0.00	157,972.07	0.00	(59,717.07)	(59,717.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,248.56	0.00	(1,248.56)	(1,248.56)
65YF10 Full Fringe Benefit Distr Expe	33,315.00	33,315.00	0.00	36,294.82	0.00	(2,979.82)	(2,979.82)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,973.08	0.00	(3,973.08)	(3,973.08)
*Total: 65 - Fringe Benefits	33,315.00	33,315.00	0.00	41,516.46	0.00	(8,201.46)	(8,201.46)
710 Travel	7,068.00	7,068.00	0.00	0.00	0.00	7,068.00	7,068.00
710000 In-State Travel	0.00	0.00	0.00	2,063.59	0.00	(2,063.59)	(2,063.59)
710100 Out-of-State Travel	0.00	0.00	(2,318.25)	29,960.67	0.00	(29,960.67)	(29,960.67)
710300 Conference Registration Fees	0.00	0.00	0.00	3,224.60	0.00	(3,224.60)	(3,224.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	785.60	0.00	(785.60)	(785.60)
710Z05 Airline flight/seating change fees	0.00	0.00	0.00	192.20	0.00	(192.20)	(192.20)
Subtotal: Travel	7,068.00	7,068.00	(2,318.25)	36,226.66	0.00	(29,158.66)	(29,158.66)
711000 Purchasing Cards	0.00	0.00	(10,840.67)	458.25	0.00	(458.25)	(458.25)
711100 Supplies-General	0.00	0.00	2.75	5,119.10	0.00	(5,119.10)	(5,119.10)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	361.08	0.00	(361.08)	(361.08)
711162 Supplies-Office Supplies	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
711173 Supplies-telephone calling program	0.00	0.00	0.00	295.67	0.00	(295.67)	(295.67)
7112 Research Supplies	77,535.00	77,535.00	0.00	0.00	0.00	77,535.00	77,535.00
711200 Research Supplies	0.00	0.00	293.31	7,657.58	0.00	(7,657.58)	(7,657.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193312 - Sexual Violence: Peer-Led Int.
 Fund: 193312 - Sexual Violence: Peer-Led Int.

Status: Closing - BSC/Dept Review
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1U01CE002838-01 CFDA #: 93.991
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/16 - 9/29/17

Fund Information

Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(13,080.82)	378,431.52	0.00	(378,431.52)	(378,431.52)

Grant: 193313 - EPM RRTC Year 2
 Fund: 193313 - EPM RRTC Year 2

Status: Closing - OSR/Central Off Review
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	12/12/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-02-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV
								Uniform Guidance	YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,523.14	0.00	(28,523.14)	(28,523.14)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,081.28	0.00	(10,081.28)	(10,081.28)
611F60 Faculty NTT Research	0.00	0.00	0.00	24,991.01	0.00	(24,991.01)	(24,991.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,154.00	111,154.00	0.00	0.00	0.00	111,154.00	111,154.00
615F10 PAT	0.00	0.00	0.00	46,531.56	0.00	(46,531.56)	(46,531.56)
615NZ0 PAT Unallocated Budget (Bud Only)	96,424.00	96,424.00	0.00	0.00	0.00	96,424.00	96,424.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	5.09	0.00	(5.09)	(5.09)
617F10 Operating Staff	0.00	0.00	0.00	2,621.94	0.00	(2,621.94)	(2,621.94)
61SNSH Student Labor	0.00	0.00	0.00	6,632.00	0.00	(6,632.00)	(6,632.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,180.00	6,180.00	0.00	0.00	0.00	6,180.00	6,180.00
*Total: 61 - Salaries and Wages	213,758.00	213,758.00	0.00	119,386.02	0.00	94,371.98	94,371.98
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,288.99	0.00	(2,288.99)	(2,288.99)
65YF10 Full Fringe Benefit Distr Expe	67,136.00	67,136.00	0.00	34,037.10	0.00	33,098.90	33,098.90
*Total: 65 - Fringe Benefits	67,136.00	67,136.00	0.00	36,326.09	0.00	30,809.91	30,809.91
710 Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,331.76	0.00	(1,331.76)	(1,331.76)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel	4,100.00	4,100.00	0.00	1,781.76	0.00	2,318.24	2,318.24
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	119.95	0.00	(119.95)	(119.95)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	4,301.00	4,301.00	0.00	0.00	0.00	4,301.00	4,301.00
716110 Rentals-Copier	0.00	0.00	0.00	32.86	0.00	(32.86)	(32.86)
717200 Other Professional Services-General	0.00	0.00	0.00	341,594.97	0.00	(341,594.97)	(341,594.97)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	337,600.00	337,600.00	0.00	0.00	0.00	337,600.00	337,600.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	602.55	0.00	(602.55)	(602.55)
Subtotal: Non-Travel Support	341,901.00	341,901.00	0.00	342,726.33	0.00	(825.33)	(825.33)
*Total: 71 - Support (Travel & Non-Travel)	346,001.00	346,001.00	0.00	344,508.09	0.00	1,492.91	1,492.91
7300 Subcontracts	133,975.00	133,975.00	0.00	0.00	0.00	133,975.00	133,975.00

Grant: 193313 - EPM RRTC Year 2
 Fund: 193313 - EPM RRTC Year 2

Status: Closing - OSR/Central Off Review
 FMGR: Brucker, Debra L

Type: Grant

PI Name: Brucker, Debra L
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90RT5037-02-00 CFDA #: 93.433
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/16 - 9/29/17

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: UNHDST 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730002 Subcontracts 02	0.00	0.00	0.00	36,700.99	0.00	(36,700.99)	(36,700.99)
730003 Subcontracts 03	0.00	0.00	0.00	53,975.00	0.00	(53,975.00)	(53,975.00)
730004 Subcontracts 04	0.00	0.00	0.00	24,978.24	0.00	(24,978.24)	(24,978.24)
*Total: 73 - Subcontracts	133,975.00	133,975.00	0.00	115,654.23	0.00	18,320.77	18,320.77
**Total Direct Cost Expenditures	760,870.00	760,870.00	0.00	615,874.43	0.00	144,995.57	144,995.57
760300 F&A Expenditures	114,130.00	114,130.00	0.00	92,381.17	0.00	21,748.83	21,748.83
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	114,130.00	114,130.00	0.00	92,381.17	50.00	21,698.83	21,698.83
**Total Indirect Cost Expenditures	114,130.00	114,130.00	0.00	92,381.17	50.00	21,698.83	21,698.83
***Total Expenditures	875,000.00	875,000.00	0.00	708,255.60	50.00	166,694.40	166,694.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	708,255.60	0.00	(708,255.60)	(708,255.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	708,255.60	0.00	(708,255.60)	(708,255.60)
***Total Revenue	0.00	0.00	0.00	708,255.60	0.00	(708,255.60)	(708,255.60)

Grant: 193314 - Understanding Family Stability
 Fund: 193314 - Understanding Family Stability

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	USEDT	Approved For Preaward	NO
Sponsor ID:	90PD0275-04-00 CFDA #: 93.647	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/16 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,106.85	0.00	(28,106.85)	(28,106.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	4,326.00	4,326.00	0.00	0.00	0.00	4,326.00	4,326.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	2,968.08	0.00	(2,968.08)	(2,968.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,277.02	0.00	(9,277.02)	(9,277.02)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,177.47	0.00	(3,177.47)	(3,177.47)
615F10 PAT	0.00	0.00	0.00	10,055.03	0.00	(10,055.03)	(10,055.03)
615NZ0 PAT Unallocated Budget (Bud Only)	55,002.00	55,002.00	0.00	0.00	0.00	55,002.00	55,002.00
61JBHX Casual - Hourly	0.00	0.00	0.00	3,328.00	0.00	(3,328.00)	(3,328.00)
61SNSH Student Labor	0.00	0.00	0.00	3,569.70	0.00	(3,569.70)	(3,569.70)
*Total: 61 - Salaries and Wages	59,328.00	59,328.00	0.00	60,482.15	0.00	(1,154.15)	(1,154.15)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	500.71	0.00	(500.71)	(500.71)
65YF10 Full Fringe Benefit Distr Expe	16,586.00	16,586.00	0.00	15,514.71	0.00	1,071.29	1,071.29
*Total: 65 - Fringe Benefits	16,586.00	16,586.00	0.00	16,015.42	0.00	570.58	570.58
710 Travel	9,380.00	9,380.00	0.00	0.00	0.00	9,380.00	9,380.00
710000 In-State Travel	0.00	0.00	0.00	1,089.19	0.00	(1,089.19)	(1,089.19)
710100 Out-of-State Travel	0.00	0.00	0.00	2,862.81	0.00	(2,862.81)	(2,862.81)
710300 Conference Registration Fees	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
Subtotal: Travel	9,380.00	9,380.00	0.00	4,487.50	0.00	4,892.50	4,892.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	233.00	0.00	(233.00)	(233.00)
711172 Program Supplies	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
7112 Research Supplies	5,228.00	5,228.00	0.00	0.00	0.00	5,228.00	5,228.00
713000 Printing & Copying-General	0.00	0.00	0.00	411.62	0.00	(411.62)	(411.62)
714000 Postage-General	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.48	0.00	(15.48)	(15.48)
716100 Rentals & Leases-General	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
716110 Rentals-Copier	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	14.32	0.00	(14.32)	(14.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	115.39	0.00	(115.39)	(115.39)
Subtotal: Non-Travel Support	5,228.00	5,228.00	0.00	2,439.31	0.00	2,788.69	2,788.69

Grant: 193314 - Understanding Family Stability
 Fund: 193314 - Understanding Family Stability

Status: Closing - Final Financial Rev
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name: Mattingly, Marybeth J
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90PD0275-04-00 CFDA #: 93.647
 Resp Org: UACARS
 FRAGRNT Start/End Date: 9/30/16 - 9/29/17

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: USEDT
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	14,608.00	14,608.00	0.00	6,926.81	0.00	7,681.19	7,681.19
721042 Waivers-Grad Insurance Pymts	0.00	0.00	285.00	1,710.00	0.00	(1,710.00)	(1,710.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	285.00	1,710.00	0.00	(1,710.00)	(1,710.00)
**Total Direct Cost Expenditures	90,522.00	90,522.00	285.00	85,134.38	0.00	5,387.62	5,387.62
760300 F&A Expenditures	43,723.00	43,723.00	0.00	41,880.12	0.00	1,842.88	1,842.88
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
*Total: 76 - F&A and Internal Allocations	43,723.00	43,723.00	0.00	42,787.04	0.00	935.96	935.96
**Total Indirect Cost Expenditures	43,723.00	43,723.00	0.00	42,787.04	0.00	935.96	935.96
***Total Expenditures	134,245.00	134,245.00	285.00	127,921.42	0.00	6,323.58	6,323.58
Revenue							
530000 Federal Programs	0.00	0.00	285.00	127,921.42	0.00	(127,921.42)	(127,921.42)
*Total: 53 - Sponsored Programs	0.00	0.00	285.00	127,921.42	0.00	(127,921.42)	(127,921.42)
***Total Revenue	0.00	0.00	285.00	127,921.42	0.00	(127,921.42)	(127,921.42)

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active
 FMGR: Barth, Brian M

Type: Grant

PI Name:	Barth, Brian M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	7K22CA190674-02	CFDA #:	93.398	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/19/16 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,693.33	0.00	(25,693.33)	(25,693.33)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	8,103.99	77,050.33	27,013.28	(104,063.61)	(104,063.61)
611NZ0 Faculty Unallocated Budget(BudOnly)	154,160.00	154,160.00	0.00	0.00	0.00	154,160.00	154,160.00
*Total: 61 - Salaries and Wages	154,160.00	154,160.00	8,103.99	102,743.66	27,013.28	24,403.06	24,403.06
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,063.36	0.00	(2,063.36)	(2,063.36)
65YF10 Full Fringe Benefit Distr Expe	45,270.00	45,270.00	3,395.58	31,256.23	11,318.56	2,695.21	2,695.21
*Total: 65 - Fringe Benefits	45,270.00	45,270.00	3,395.58	33,319.59	11,318.56	631.85	631.85
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,662.23	0.00	(4,662.23)	(4,662.23)
710200 Foreign Travel	0.00	0.00	774.45	5,108.67	0.00	(5,108.67)	(5,108.67)
710300 Conference Registration Fees	0.00	0.00	0.00	718.59	0.00	(718.59)	(718.59)
Subtotal: Travel	10,000.00	10,000.00	774.45	10,489.49	0.00	(489.49)	(489.49)
711100 Supplies-General	0.00	0.00	0.00	2,736.86	0.00	(2,736.86)	(2,736.86)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
7112 Research Supplies	73,080.00	73,080.00	0.00	0.00	0.00	73,080.00	73,080.00
711200 Research Supplies	0.00	0.00	63.20	27,859.88	0.00	(27,859.88)	(27,859.88)
713010 Printing & Copying-Publications	0.00	0.00	0.00	799.00	0.00	(799.00)	(799.00)
717200 Other Professional Services-General	0.00	0.00	0.00	11,158.20	0.00	(11,158.20)	(11,158.20)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,920.00	16,920.00	0.00	0.00	0.00	16,920.00	16,920.00
Subtotal: Non-Travel Support	90,000.00	90,000.00	63.20	45,278.94	0.00	44,721.06	44,721.06
*Total: 71 - Support (Travel & Non-Travel)	100,000.00	100,000.00	837.65	55,768.43	0.00	44,231.57	44,231.57
**Total Direct Cost Expenditures	299,430.00	299,430.00	12,337.22	191,831.68	38,331.84	69,266.48	69,266.48
760300 F&A Expenditures	23,954.00	23,954.00	987.00	15,791.78	0.00	8,162.22	8,162.22
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	3,676.20	0.00	(3,676.20)	(3,676.20)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,887.80	0.00	(1,887.80)	(1,887.80)
*Total: 76 - F&A and Internal Allocations	23,954.00	23,954.00	987.00	21,355.78	0.00	2,598.22	2,598.22
**Total Indirect Cost Expenditures	23,954.00	23,954.00	987.00	21,355.78	0.00	2,598.22	2,598.22
***Total Expenditures	323,384.00	323,384.00	13,324.22	213,187.46	38,331.84	71,864.70	71,864.70

Grant: 193315 - Reg Ceramide-Based Therapeutic
 Fund: 193315 - Reg Ceramide-Based Therapeutic

Status: Active

Type: Grant

FMGR: Barth, Brian M

PI Name: Barth, Brian M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7K22CA190674-02 CFDA #: 93.398
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/19/16 - 8/31/18

Fund Information

Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: UNHDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCBB - PI Brian Barth

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	13,324.22	213,187.46	0.00	(213,187.46)	(213,187.46)
*Total: 53 - Sponsored Programs	0.00	0.00	13,324.22	213,187.46	0.00	(213,187.46)	(213,187.46)
**Total Revenue	0.00	0.00	13,324.22	213,187.46	0.00	(213,187.46)	(213,187.46)

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 FMGR: Mair, Robert G
 Type: Grant

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,606.69	0.00	(11,606.69)	(11,606.69)
611NZ0 Faculty Unallocated Budget(BudOnly)	47,475.00	47,475.00	0.00	0.00	0.00	47,475.00	47,475.00
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	11,295.93	0.00	(11,295.93)	(11,295.93)
613NZ0 Grad Unallocated Budget (Bud Only)	34,118.00	34,118.00	0.00	0.00	0.00	34,118.00	34,118.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
*Total: 61 - Salaries and Wages	98,093.00	98,093.00	0.00	22,902.62	0.00	75,190.38	75,190.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,827.40	0.00	(1,827.40)	(1,827.40)
65YF10 Full Fringe Benefit Distr Expe	7,642.00	7,642.00	0.00	0.00	0.00	7,642.00	7,642.00
*Total: 65 - Fringe Benefits	7,642.00	7,642.00	0.00	1,827.40	0.00	5,814.60	5,814.60
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710305 Registration Fees-Other	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Travel	9,000.00	9,000.00	0.00	275.00	0.00	8,725.00	8,725.00
711100 Supplies-General	0.00	0.00	0.00	5,967.25	0.00	(5,967.25)	(5,967.25)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	236.43	0.00	(236.43)	(236.43)
711190 Publications cost	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
7112 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
711200 Research Supplies	0.00	0.00	19.95	631.69	0.00	(631.69)	(631.69)
714000 Postage-General	0.00	0.00	0.00	463.73	0.00	(463.73)	(463.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	377.17	0.00	(377.17)	(377.17)
Subtotal: Non-Travel Support	60,000.00	60,000.00	19.95	9,626.27	0.00	50,373.73	50,373.73
*Total: 71 - Support (Travel & Non-Travel)	69,000.00	69,000.00	19.95	9,901.27	0.00	59,098.73	59,098.73
740000 Cap Equipment	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	94,369.60	0.00	(94,369.60)	(94,369.60)
*Total: 74 - Capitalizable Plant and Equipment	125,000.00	125,000.00	0.00	94,369.60	0.00	30,630.40	30,630.40
**Total Direct Cost Expenditures	299,735.00	299,735.00	19.95	129,000.89	0.00	170,734.11	170,734.11
760300 F&A Expenditures	87,412.00	87,412.00	9.98	17,258.34	0.00	70,153.66	70,153.66
*Total: 76 - F&A and Internal Allocations	87,412.00	87,412.00	9.98	17,258.34	0.00	70,153.66	70,153.66
**Total Indirect Cost Expenditures	87,412.00	87,412.00	9.98	17,258.34	0.00	70,153.66	70,153.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193317 - The Cognitive Thalamus
 Fund: 193317 - The Cognitive Thalamus

Status: Active
 Type: Grant
 FMGR: Mair, Robert G

PI Name:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	02/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1R15MH110876-01A1 CFDA #: 93.242	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UCPSYC	Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	2/15/17 - 1/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	387,147.00	387,147.00	29.93	146,259.23	0.00	240,887.77	240,887.77
Revenue							
530000 Federal Programs	0.00	0.00	29.93	146,259.23	0.00	(146,259.23)	(146,259.23)
*Total: 53 - Sponsored Programs	0.00	0.00	29.93	146,259.23	0.00	(146,259.23)	(146,259.23)
***Total Revenue	0.00	0.00	29.93	146,259.23	0.00	(146,259.23)	(146,259.23)

Grant: 193318 - NE Regional Genetics Network
 Fund: 193318 - NE Regional Genetics Network

Status: Active
 FMGR: Drum, Monica R
 Type: Grant

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	A110	
Resp Org:	UFIOD0	CFDA #:	93.110	Expnd End Date:	IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,042.88	0.00	(11,042.88)	(11,042.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,133.00	111,133.00	0.00	0.00	0.00	111,133.00	111,133.00
615F10 PAT	0.00	0.00	4,439.13	22,140.13	16,128.85	(38,268.98)	(38,268.98)
615NZ0 PAT Unallocated Budget (Bud Only)	76,295.00	76,295.00	0.00	0.00	0.00	76,295.00	76,295.00
617F10 Operating Staff	0.00	0.00	144.01	998.25	856.80	(1,855.05)	(1,855.05)
61CPHX Part Time Hourly	0.00	0.00	6,700.00	58,114.26	0.00	(58,114.26)	(58,114.26)
*Total: 61 - Salaries and Wages	187,428.00	187,428.00	11,283.14	92,295.52	16,985.65	78,146.83	78,146.83
65YF10 Full Fringe Benefit Distr Expe	67,249.00	67,249.00	1,920.33	14,167.65	7,116.99	45,964.36	45,964.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	522.60	4,532.91	0.00	(4,532.91)	(4,532.91)
*Total: 65 - Fringe Benefits	67,249.00	67,249.00	2,442.93	18,700.56	7,116.99	41,431.45	41,431.45
710 Travel	20,022.00	20,022.00	0.00	0.00	0.00	20,022.00	20,022.00
710000 In-State Travel	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
710100 Out-of-State Travel	0.00	0.00	0.00	2,025.04	0.00	(2,025.04)	(2,025.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,184.97	0.00	(1,184.97)	(1,184.97)
Subtotal: Travel	20,022.00	20,022.00	0.00	3,378.97	0.00	16,643.03	16,643.03
711100 Supplies-General	0.00	0.00	84.35	84.35	0.00	(84.35)	(84.35)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	95.85	0.00	(95.85)	(95.85)
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	(250.00)	0.00	250.00	250.00
7112 Research Supplies	25,902.00	25,902.00	0.00	0.00	0.00	25,902.00	25,902.00
716110 Rentals-Copier	0.00	0.00	23.75	30.61	0.00	(30.61)	(30.61)
717200 Other Professional Services-General	0.00	0.00	5,520.00	16,560.00	59,940.00	(76,500.00)	(76,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	85,800.00	85,800.00	0.00	0.00	0.00	85,800.00	85,800.00
Subtotal: Non-Travel Support	111,702.00	111,702.00	5,628.10	16,520.81	59,940.00	35,241.19	35,241.19
*Total: 71 - Support (Travel & Non-Travel)	131,724.00	131,724.00	5,628.10	19,899.78	59,940.00	51,884.22	51,884.22
7300 Subcontracts	104,499.00	104,499.00	0.00	0.00	0.00	104,499.00	104,499.00
730001 Subcontracts 01	0.00	0.00	0.00	13,793.17	25,705.83	(39,499.00)	(39,499.00)
*Total: 73 - Subcontracts	104,499.00	104,499.00	0.00	13,793.17	25,705.83	65,000.00	65,000.00
**Total Direct Cost Expenditures	490,900.00	490,900.00	19,354.17	144,689.03	109,748.47	236,462.50	236,462.50
760300 F&A Expenditures	109,100.00	109,100.00	4,866.67	36,305.41	0.00	72,794.59	72,794.59

Grant: 193318 - NE Regional Genetics Network
 Fund: 193318 - NE Regional Genetics Network

Status: Active
 Type: Grant
 FMGR: Drum, Monica R

PI Name:	Antal, Peter M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	UH7MC30778	Term Date:		IDC Rate Code:	IDC25	25.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	25	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES
							Sefa Classification	OTHER
							Uniform Guidance	YES

Org: UFDDMC - PI Monica McClain

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	111.30	111.30	0.00	(111.30)	(111.30)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	1.18	21.33	28.67	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	109,100.00	109,100.00	4,979.15	36,838.04	28.67	72,233.29	72,233.29
**Total Indirect Cost Expenditures	109,100.00	109,100.00	4,979.15	36,838.04	28.67	72,233.29	72,233.29
***Total Expenditures	600,000.00	600,000.00	24,333.32	181,527.07	109,777.14	308,695.79	308,695.79
Revenue							
530000 Federal Programs	0.00	0.00	24,333.32	181,527.07	0.00	(181,527.07)	(181,527.07)
*Total: 53 - Sponsored Programs	0.00	0.00	24,333.32	181,527.07	0.00	(181,527.07)	(181,527.07)
***Total Revenue	0.00	0.00	24,333.32	181,527.07	0.00	(181,527.07)	(181,527.07)

Grant: 193319 - UCEDD FY18-FY22
 Fund: 15CB13 - Cost Share

Status: Active
 FMGR: Drum, Charles E

Type: Grant

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO			
Sponsor ID:	90DDUC00070100	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO		
							Sefa Classification	RESDEV		
							Uniform Guidance	YES		

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	42,527.00	42,527.00	0.00	0.00	0.00	42,527.00	42,527.00
615F10 PAT	0.00	0.00	0.00	9,499.80	0.00	(9,499.80)	(9,499.80)
*Total: 61 - Salaries and Wages	42,527.00	42,527.00	0.00	9,499.80	0.00	33,027.20	33,027.20
65YF10 Full Fringe Benefit Distr Expe	16,968.00	16,968.00	0.00	3,980.56	0.00	12,987.44	12,987.44
*Total: 65 - Fringe Benefits	16,968.00	16,968.00	0.00	3,980.56	0.00	12,987.44	12,987.44
**Total Direct Cost Expenditures	59,495.00	59,495.00	0.00	13,480.36	0.00	46,014.64	46,014.64
760300 F&A Expenditures	20,942.00	20,942.00	0.00	4,745.10	0.00	16,196.90	16,196.90
*Total: 76 - F&A and Internal Allocations	20,942.00	20,942.00	0.00	4,745.10	0.00	16,196.90	16,196.90
**Total Indirect Cost Expenditures	20,942.00	20,942.00	0.00	4,745.10	0.00	16,196.90	16,196.90
***Total Expenditures	80,437.00	80,437.00	0.00	18,225.46	0.00	62,211.54	62,211.54
Revenue							
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	4,745.10	0.00	(4,745.10)	(4,745.10)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	9,499.80	0.00	(9,499.80)	(9,499.80)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,980.56	0.00	(3,980.56)	(3,980.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,225.46	0.00	(18,225.46)	(18,225.46)
***Total Revenue	0.00	0.00	0.00	18,225.46	0.00	(18,225.46)	(18,225.46)

Grant: 193319 - UCEDD FY18-FY22
 Fund: 15P202 - UCEDD FY18-FY22 Program Inc

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90DDUC00070100	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	15,723.57	35,005.45	0.00	(35,005.45)	(35,005.45)
615NZ0 PAT Unallocated Budget (Bud Only)	3,026.40	3,026.40	0.00	0.00	0.00	3,026.40	3,026.40
617F10 Operating Staff	0.00	0.00	1,663.19	5,441.11	0.00	(5,441.11)	(5,441.11)
617NZ0 Op Staff Unallocated Bud(BudOnly)	26,576.00	26,576.00	0.00	0.00	0.00	26,576.00	26,576.00
*Total: 61 - Salaries and Wages	29,602.40	29,602.40	17,386.76	40,446.56	0.00	(10,844.16)	(10,844.16)
65YF10 Full Fringe Benefit Distr Expe	12,342.87	12,342.87	7,285.03	16,947.09	0.00	(4,604.22)	(4,604.22)
*Total: 65 - Fringe Benefits	12,342.87	12,342.87	7,285.03	16,947.09	0.00	(4,604.22)	(4,604.22)
710000 In-State Travel	0.00	0.00	18.19	66.34	0.00	(66.34)	(66.34)
710100 Out-of-State Travel	0.00	0.00	126.00	409.58	0.00	(409.58)	(409.58)
Subtotal: Travel	0.00	0.00	144.19	475.92	0.00	(475.92)	(475.92)
711100 Supplies-General	0.00	0.00	250.00	300.97	0.00	(300.97)	(300.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	62.49	0.00	(62.49)	(62.49)
7112 Research Supplies	9,172.14	9,172.14	0.00	0.00	0.00	9,172.14	9,172.14
714000 Postage-General	0.00	0.00	292.85	924.76	0.00	(924.76)	(924.76)
716110 Rentals-Copier	0.00	0.00	0.90	1.46	0.00	(1.46)	(1.46)
717105 Finl Services-Credit Crd Disc Fees	0.00	0.00	83.65	278.65	0.00	(278.65)	(278.65)
71B000 Items Resale	0.00	0.00	1,540.94	3,691.51	0.00	(3,691.51)	(3,691.51)
Subtotal: Non-Travel Support	9,172.14	9,172.14	2,168.34	5,259.84	0.00	3,912.30	3,912.30
*Total: 71 - Support (Travel & Non-Travel)	9,172.14	9,172.14	2,312.53	5,735.76	0.00	3,436.38	3,436.38
**Total Direct Cost Expenditures	51,117.41	51,117.41	26,984.32	63,129.41	0.00	(12,012.00)	(12,012.00)
760000 Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760300 F&A Expenditures	4,089.39	4,089.39	2,158.71	5,135.55	0.00	(1,046.16)	(1,046.16)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	65.50	134.50	(200.00)	(200.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	4,089.39	4,089.39	2,158.71	6,201.05	234.50	(2,346.16)	(2,346.16)
**Total Indirect Cost Expenditures	4,089.39	4,089.39	2,158.71	6,201.05	234.50	(2,346.16)	(2,346.16)
***Total Expenditures	55,206.80	55,206.80	29,143.03	69,330.46	234.50	(14,358.16)	(14,358.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193319 - UCEDD FY18-FY22
 Fund: 15P202 - UCEDD FY18-FY22 Program Inc

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DDUC00070100 CFDA #: 93.632
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE	
Term Date:		IDC Rate Code:	IDC8 8.00%	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	UNHDST 8	Budget Controls	A110	
Rev Account:		Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	RESDEV	
				Uniform Guidance	YES	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	8,313.98	62,194.79	0.00	(62,194.79)	(62,194.79)
*Total: 53 - Sponsored Programs	0.00	0.00	8,313.98	62,194.79	0.00	(62,194.79)	(62,194.79)
***Total Revenue	0.00	0.00	8,313.98	62,194.79	0.00	(62,194.79)	(62,194.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193319 - UCEDD FY18-FY22
 Fund: 15P202 - UCEDD FY18-FY22 Program Inc

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070100	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UZMSSH - Shoals Marine Laboratory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531300 Program Income-General	0.00	0.00	(4.54)	(4.54)	0.00	4.54	4.54
*Total: 53 - Sponsored Programs	0.00	0.00	(4.54)	(4.54)	0.00	4.54	4.54
**Total Revenue	0.00	0.00	(4.54)	(4.54)	0.00	4.54	4.54

Grant: 193319 - UCEDD FY18-FY22
 Fund: 193319 - UCEDD FY18-FY22

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90DDUC00070100	CFDA #:	93.632	Term Date:	IDC8	8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,953.53	6,186.17	6,511.79	(12,697.96)	(12,697.96)
611F60	Faculty NTT Research	0.00	0.00	3,100.95	15,032.75	13,048.00	(28,080.75)	(28,080.75)
611F70	Faculty NTT Clinical	0.00	0.00	2,273.23	8,217.00	7,437.35	(15,654.35)	(15,654.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	122,867.00	122,867.00	0.00	0.00	0.00	122,867.00	122,867.00
615F10	PAT	0.00	0.00	16,058.08	69,584.97	67,741.66	(137,326.63)	(137,326.63)
615NZ0	PAT Unallocated Budget (Bud Only)	183,751.00	183,751.00	0.00	0.00	0.00	183,751.00	183,751.00
617BLG	Operating Staff-Longevity	0.00	0.00	2.54	11.71	0.00	(11.71)	(11.71)
617F10	Operating Staff	0.00	0.00	6,129.49	35,137.38	44,621.98	(79,759.36)	(79,759.36)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,468.56	6,363.74	6,363.76	(12,727.50)	(12,727.50)
61CPEX	Part Time Salary	0.00	0.00	938.70	4,067.70	2,690.94	(6,758.64)	(6,758.64)
61CPHX	Part Time Hourly	0.00	0.00	2,143.50	14,808.00	0.00	(14,808.00)	(14,808.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,715.00	22,715.00	0.00	0.00	0.00	22,715.00	22,715.00
*Total: 61 - Salaries and Wages		329,333.00	329,333.00	34,068.58	159,409.42	148,415.48	21,508.10	21,508.10
65YB10	Base Benefit Distr (fica)	0.00	0.00	114.73	497.25	496.37	(993.62)	(993.62)
65YF10	Full Fringe Benefit Distr Expe	122,848.00	122,848.00	12,366.89	56,212.35	58,392.18	8,243.47	8,243.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.42	1,472.34	209.89	(1,682.23)	(1,682.23)
*Total: 65 - Fringe Benefits		122,848.00	122,848.00	12,722.04	58,181.94	59,098.44	5,567.62	5,567.62
710	Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710000	In-State Travel	0.00	0.00	158.53	1,285.34	0.00	(1,285.34)	(1,285.34)
710100	Out-of-State Travel	0.00	0.00	4.85	5,487.27	0.00	(5,487.27)	(5,487.27)
710300	Conference Registration Fees	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
710400	Student or Non-Emp Travel	0.00	0.00	90.00	178.00	0.00	(178.00)	(178.00)
Subtotal: Travel		17,000.00	17,000.00	253.38	8,215.61	0.00	8,784.39	8,784.39
711100	Supplies-General	0.00	0.00	27.81	159.51	0.00	(159.51)	(159.51)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	246.09	2,126.79	0.00	(2,126.79)	(2,126.79)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,725.13	0.00	(1,725.13)	(1,725.13)
7112	Research Supplies	26,801.00	26,801.00	0.00	0.00	0.00	26,801.00	26,801.00
713000	Printing & Copying-General	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
714000	Postage-General	0.00	0.00	0.00	0.92	0.00	(0.92)	(0.92)
716110	Rentals-Copier	0.00	0.00	184.45	279.79	0.00	(279.79)	(279.79)

Grant: 193319 - UCEDD FY18-FY22
 Fund: 193319 - UCEDD FY18-FY22

Status: Active
 Type: Grant
 FMGR: Bimbo, Linda B

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/10/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90DDUC00070100	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.27	0.00	(111.27)	(111.27)
717200 Other Professional Services-General	0.00	0.00	308.08	636.06	863.94	(1,500.00)	(1,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	24.33	30.31	0.00	(30.31)	(30.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,749.00	0.00	(8,749.00)	(8,749.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	486.80	0.00	(486.80)	(486.80)
Subtotal: Non-Travel Support	32,301.00	32,301.00	790.76	14,377.95	863.94	17,059.11	17,059.11
*Total: 71 - Support (Travel & Non-Travel)	49,301.00	49,301.00	1,044.14	22,593.56	863.94	25,843.50	25,843.50
7300 Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)
*Total: 73 - Subcontracts	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00
**Total Direct Cost Expenditures	506,482.00	506,482.00	47,834.76	240,184.92	213,377.86	52,919.22	52,919.22
760300 F&A Expenditures	40,518.00	40,518.00	3,400.13	19,281.26	0.00	21,236.74	21,236.74
76O100 Int All-Travel-In State (Chg)	0.00	0.00	0.00	40.00	60.00	(100.00)	(100.00)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.46	47.46	52.54	(100.00)	(100.00)
76O16A Int All-Property/Room Rent (Chg)	0.00	0.00	0.00	110.00	1,690.00	(1,800.00)	(1,800.00)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	(5,352.00)	0.00	400.00	(400.00)	(400.00)
76O175 Int Alloc-Academic Tech SLA (Chg)	0.00	0.00	0.00	50.91	0.00	(50.91)	(50.91)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	18.81	77.07	0.00	(77.07)	(77.07)
76O190 Int All-Meals-Non Travel Mtg (Chg)	0.00	0.00	0.00	507.50	2,492.50	(3,000.00)	(3,000.00)
*Total: 76 - F&A and Internal Allocations	40,518.00	40,518.00	(1,932.60)	20,114.20	4,695.04	15,708.76	15,708.76
**Total Indirect Cost Expenditures	40,518.00	40,518.00	(1,932.60)	20,114.20	4,695.04	15,708.76	15,708.76
***Total Expenditures	547,000.00	547,000.00	45,902.16	260,299.12	218,072.90	68,627.98	68,627.98
Revenue							
530000 Federal Programs	0.00	0.00	45,902.16	260,299.12	0.00	(260,299.12)	(260,299.12)
*Total: 53 - Sponsored Programs	0.00	0.00	45,902.16	260,299.12	0.00	(260,299.12)	(260,299.12)
***Total Revenue	0.00	0.00	45,902.16	260,299.12	0.00	(260,299.12)	(260,299.12)

Grant: 193320 - NH Disability Public Health
 Fund: 193320 - NH Disability Public Health

Status: Active
 FMGR: Drum, Charles E
 Type: Grant

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070200 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,987.00	0.00	(13,987.00)	(13,987.00)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,904.93	9,150.52	290.49	(9,441.01)	(9,441.01)
611F60 Faculty NTT Research	0.00	0.00	473.13	4,443.18	2,050.25	(6,493.43)	(6,493.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	95,546.00	95,546.00	0.00	0.00	0.00	95,546.00	95,546.00
614F10 Academic Administrator	0.00	0.00	0.00	1,718.36	0.00	(1,718.36)	(1,718.36)
615F10 PAT	0.00	0.00	10,381.26	46,606.11	45,431.23	(92,037.34)	(92,037.34)
615NZ0 PAT Unallocated Budget (Bud Only)	84,776.00	84,776.00	0.00	0.00	0.00	84,776.00	84,776.00
617F10 Operating Staff	0.00	0.00	459.34	459.34	5,491.69	(5,951.03)	(5,951.03)
61CPHX Part Time Hourly	0.00	0.00	772.50	6,796.50	0.00	(6,796.50)	(6,796.50)
61SNZ0 Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	192,322.00	192,322.00	14,991.16	83,161.01	53,263.66	55,897.33	55,897.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,090.99	0.00	(1,090.99)	(1,090.99)
65YF10 Full Fringe Benefit Distr Expe	73,201.00	73,201.00	5,957.63	26,136.31	22,317.48	24,747.21	24,747.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	60.26	530.20	0.00	(530.20)	(530.20)
*Total: 65 - Fringe Benefits	73,201.00	73,201.00	6,017.89	27,757.50	22,317.48	23,126.02	23,126.02
710 Travel	6,612.00	6,612.00	0.00	0.00	0.00	6,612.00	6,612.00
710000 In-State Travel	0.00	0.00	125.19	229.30	0.00	(229.30)	(229.30)
710100 Out-of-State Travel	0.00	0.00	0.00	3,136.74	0.00	(3,136.74)	(3,136.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710305 Registration Fees-Other	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
Subtotal: Travel	6,612.00	6,612.00	125.19	3,926.04	0.00	2,685.96	2,685.96
711100 Supplies-General	0.00	0.00	511.30	631.14	0.00	(631.14)	(631.14)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	65.87	622.14	0.00	(622.14)	(622.14)
7112 Research Supplies	9,216.00	9,216.00	0.00	0.00	0.00	9,216.00	9,216.00
716110 Rentals-Copier	0.00	0.00	12.27	32.79	0.00	(32.79)	(32.79)
717200 Other Professional Services-General	0.00	0.00	3,510.00	16,010.00	15,156.00	(31,166.00)	(31,166.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	50,197.00	50,197.00	0.00	0.00	0.00	50,197.00	50,197.00
718000 Telecom-General	0.00	0.00	0.00	4.11	0.00	(4.11)	(4.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)

Grant: 193320 - NH Disability Public Health
 Fund: 193320 - NH Disability Public Health

Status: Active
 Type: Grant
 FMGR: Drum, Charles E

PI Name:	Phillips, Kimberly G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5NU27DD0000070200 CFDA #: 93.184	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDCD - PI Charles Drum

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C100 Advertising (Non-Employment)	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	59,413.00	59,413.00	4,249.44	17,793.18	15,156.00	26,463.82	26,463.82
*Total: 71 - Support (Travel & Non-Travel)	66,025.00	66,025.00	4,374.63	21,719.22	15,156.00	29,149.78	29,149.78
**Total Direct Cost Expenditures	331,548.00	331,548.00	25,383.68	132,637.73	90,737.14	108,173.13	108,173.13
760300 F&A Expenditures	116,702.00	116,702.00	9,381.25	47,186.19	0.00	69,515.81	69,515.81
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	995.03	995.03	0.00	(995.03)	(995.03)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	267.16	376.88	0.00	(376.88)	(376.88)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	5.40	42.08	22.67	(64.75)	(64.75)
*Total: 76 - F&A and Internal Allocations	116,702.00	116,702.00	10,648.84	48,600.18	172.67	67,929.15	67,929.15
**Total Indirect Cost Expenditures	116,702.00	116,702.00	10,648.84	48,600.18	172.67	67,929.15	67,929.15
***Total Expenditures	448,250.00	448,250.00	36,032.52	181,237.91	90,909.81	176,102.28	176,102.28
Revenue							
530000 Federal Programs	0.00	0.00	36,032.52	181,237.91	0.00	(181,237.91)	(181,237.91)
*Total: 53 - Sponsored Programs	0.00	0.00	36,032.52	181,237.91	0.00	(181,237.91)	(181,237.91)
***Total Revenue	0.00	0.00	36,032.52	181,237.91	0.00	(181,237.91)	(181,237.91)

Grant: 193321 - Expansion of NHOHS Program Yr3
 Fund: 193321 - Expansion of NHOHS Program Yr3

Status: Active
 FMGR: Armenti, Karla R

Type: Grant

PI Name:	Armenti, Karla R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	5U60OH010910-04 CFDA #: 93.262	Term Date:		IDC Rate Code:	URESOF 26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST 26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,516.43	36,904.53	36,904.49	(73,809.02)	(73,809.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,809.00	73,809.00	0.00	0.00	0.00	73,809.00	73,809.00
61SNSH Student Labor	0.00	0.00	360.00	577.50	0.00	(577.50)	(577.50)
*Total: 61 - Salaries and Wages	73,809.00	73,809.00	8,876.43	37,482.03	36,904.49	(577.52)	(577.52)
65YF10 Full Fringe Benefit Distr Expe	29,450.00	29,450.00	3,568.38	15,462.98	15,462.98	(1,475.96)	(1,475.96)
*Total: 65 - Fringe Benefits	29,450.00	29,450.00	3,568.38	15,462.98	15,462.98	(1,475.96)	(1,475.96)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	224.54	0.00	(224.54)	(224.54)
710100 Out-of-State Travel	0.00	0.00	814.71	2,405.69	0.00	(2,405.69)	(2,405.69)
710300 Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
Subtotal: Travel	5,000.00	5,000.00	814.71	3,145.23	0.00	1,854.77	1,854.77
711100 Supplies-General	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
7112 Research Supplies	11,725.00	11,725.00	0.00	0.00	0.00	11,725.00	11,725.00
714000 Postage-General	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
716120 Rentals-Property or Room	0.00	0.00	41.67	291.69	0.00	(291.69)	(291.69)
719100 Membership Dues & Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	11,725.00	11,725.00	41.67	702.87	0.00	11,022.13	11,022.13
*Total: 71 - Support (Travel & Non-Travel)	16,725.00	16,725.00	856.38	3,848.10	0.00	12,876.90	12,876.90
**Total Direct Cost Expenditures	119,984.00	119,984.00	13,301.19	56,793.11	52,367.47	10,823.42	10,823.42
760300 F&A Expenditures	31,068.00	31,068.00	3,458.31	15,044.76	0.00	16,023.24	16,023.24
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	374.00	126.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	31,068.00	31,068.00	3,458.31	16,116.26	126.00	14,825.74	14,825.74
**Total Indirect Cost Expenditures	31,068.00	31,068.00	3,458.31	16,116.26	126.00	14,825.74	14,825.74
***Total Expenditures	151,052.00	151,052.00	16,759.50	72,909.37	52,493.47	25,649.16	25,649.16
Revenue							
530000 Federal Programs	0.00	0.00	16,759.50	72,909.37	0.00	(72,909.37)	(72,909.37)
*Total: 53 - Sponsored Programs	0.00	0.00	16,759.50	72,909.37	0.00	(72,909.37)	(72,909.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193321 - Expansion of NHOHS Program Yr3
 Fund: 193321 - Expansion of NHOHS Program Yr3

Status: Active
 FMGR: Armenti, Karla R
 Type: Grant

PI Name: Armenti, Karla R
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U60OH010910-04 CFDA #: 93.262
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URESOF 26.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 26	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UFDDKA - PI Karla Armenti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	16,759.50	72,909.37	0.00	(72,909.37)	(72,909.37)

Grant: 193322 - NonResidential & Community-Yr2
 Fund: 193322 - NonResidential & Community-Yr2

Status: Active
 Type: Grant
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASTWH160051-02-00 CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,682.00	16,682.00	0.00	0.00	0.00	16,682.00	16,682.00
615F10 PAT	0.00	0.00	4,695.30	20,346.30	0.00	(20,346.30)	(20,346.30)
615NZ0 PAT Unallocated Budget (Bud Only)	54,942.00	54,942.00	0.00	0.00	0.00	54,942.00	54,942.00
617BHO Operating Staff-Overtime	0.00	0.00	115.50	115.50	0.00	(115.50)	(115.50)
617F10 Operating Staff	0.00	0.00	693.00	4,542.99	385.00	(4,927.99)	(4,927.99)
61CPHX Part Time Hourly	0.00	0.00	1,364.00	14,146.00	0.00	(14,146.00)	(14,146.00)
61SNSH Student Labor	0.00	0.00	160.00	500.00	0.00	(500.00)	(500.00)
61SNZ0 Student Labor Unallocated(Bud Only)	50,752.00	50,752.00	0.00	0.00	0.00	50,752.00	50,752.00
*Total: 61 - Salaries and Wages	122,376.00	122,376.00	7,027.80	39,650.79	385.00	82,340.21	82,340.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	9.01	9.01	0.00	(9.01)	(9.01)
65YF10 Full Fringe Benefit Distr Expe	32,029.00	32,029.00	2,257.71	10,428.66	161.32	21,439.02	21,439.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	106.39	1,103.40	0.00	(1,103.40)	(1,103.40)
*Total: 65 - Fringe Benefits	32,029.00	32,029.00	2,373.11	11,541.07	161.32	20,326.61	20,326.61
710 Travel	2,864.00	2,864.00	0.00	0.00	0.00	2,864.00	2,864.00
710000 In-State Travel	0.00	0.00	112.35	1,142.04	0.00	(1,142.04)	(1,142.04)
Subtotal: Travel	2,864.00	2,864.00	112.35	1,142.04	0.00	1,721.96	1,721.96
711100 Supplies-General	0.00	0.00	0.00	240.62	0.00	(240.62)	(240.62)
711166 Supplies-Copier	0.00	0.00	692.80	692.80	0.00	(692.80)	(692.80)
7112 Research Supplies	1,976.00	1,976.00	0.00	0.00	0.00	1,976.00	1,976.00
711200 Research Supplies	0.00	0.00	388.25	435.75	0.00	(435.75)	(435.75)
713000 Printing & Copying-General	0.00	0.00	0.00	196.58	0.00	(196.58)	(196.58)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	10,000.00	10,294.52	24,705.48	(35,000.00)	(35,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
Subtotal: Non-Travel Support	43,976.00	43,976.00	11,081.05	11,860.27	24,705.48	7,410.25	7,410.25
*Total: 71 - Support (Travel & Non-Travel)	46,840.00	46,840.00	11,193.40	13,002.31	24,705.48	9,132.21	9,132.21
**Total Direct Cost Expenditures	201,245.00	201,245.00	20,594.31	64,194.17	25,251.80	111,799.03	111,799.03
760300 F&A Expenditures	70,838.00	70,838.00	7,259.13	23,528.16	0.00	47,309.84	47,309.84
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	84.38	875.62	(960.00)	(960.00)

Grant: 193322 - NonResidential & Community-Yr2
 Fund: 193322 - NonResidential & Community-Yr2

Status: Active
 Type: Grant
 FMGR: Potter, Sharyn J

PI Name:	Potter, Sharyn J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ASTWH160051-02-00 CFDA #: 93.088	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	STDBUD
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCEVWC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,500.00	2,500.00	(5,000.00)	(5,000.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	28.17	62.84	0.00	(62.84)	(62.84)
*Total: 76 - F&A and Internal Allocations	70,838.00	70,838.00	7,287.30	26,175.38	3,375.62	41,287.00	41,287.00
**Total Indirect Cost Expenditures	70,838.00	70,838.00	7,287.30	26,175.38	3,375.62	41,287.00	41,287.00
***Total Expenditures	272,083.00	272,083.00	27,881.61	90,369.55	28,627.42	153,086.03	153,086.03
Revenue							
530000 Federal Programs	0.00	0.00	27,881.61	90,369.55	0.00	(90,369.55)	(90,369.55)
*Total: 53 - Sponsored Programs	0.00	0.00	27,881.61	90,369.55	0.00	(90,369.55)	(90,369.55)
***Total Revenue	0.00	0.00	27,881.61	90,369.55	0.00	(90,369.55)	(90,369.55)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB19 - CS Neural Pathways

Status: Active
 FMGR: Charntikov, Sergios

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,759.17	15,070.71	15,863.92	(30,934.63)	(30,934.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,203.00	23,203.00	0.00	0.00	0.00	23,203.00	23,203.00
*Total: 61 - Salaries and Wages	23,203.00	23,203.00	4,759.17	15,070.71	15,863.92	(7,731.63)	(7,731.63)
65YF10 Full Fringe Benefit Distr Expe	9,722.00	9,722.00	1,994.10	6,314.65	6,646.98	(3,239.63)	(3,239.63)
*Total: 65 - Fringe Benefits	9,722.00	9,722.00	1,994.10	6,314.65	6,646.98	(3,239.63)	(3,239.63)
**Total Direct Cost Expenditures	32,925.00	32,925.00	6,753.27	21,385.36	22,510.90	(10,971.26)	(10,971.26)
***Total Expenditures	32,925.00	32,925.00	6,753.27	21,385.36	22,510.90	(10,971.26)	(10,971.26)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,934.65	0.00	(30,934.65)	(30,934.65)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,961.63	0.00	(12,961.63)	(12,961.63)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,896.28	0.00	(43,896.28)	(43,896.28)
***Total Revenue	0.00	0.00	0.00	43,896.28	0.00	(43,896.28)	(43,896.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB20 - CS cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,116.00	35,116.00	0.00	0.00	0.00	35,116.00	35,116.00
*Total: 61 - Salaries and Wages	35,116.00	35,116.00	0.00	0.00	0.00	35,116.00	35,116.00
65YF10 Full Fringe Benefit Distr Expe	11,720.00	11,720.00	0.00	0.00	0.00	11,720.00	11,720.00
*Total: 65 - Fringe Benefits	11,720.00	11,720.00	0.00	0.00	0.00	11,720.00	11,720.00
**Total Direct Cost Expenditures	46,836.00	46,836.00	0.00	0.00	0.00	46,836.00	46,836.00
***Total Expenditures	46,836.00	46,836.00	0.00	0.00	0.00	46,836.00	46,836.00

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB21 - CS Diagnostic Sensor

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,663.02	15,543.40	15,543.45	(31,086.85)	(31,086.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,061.00	31,061.00	0.00	0.00	0.00	31,061.00	31,061.00
*Total: 61 - Salaries and Wages	31,061.00	31,061.00	4,663.02	15,543.40	15,543.45	(25.85)	(25.85)
65YF10 Full Fringe Benefit Distr Expe	12,393.00	12,393.00	1,953.81	6,512.70	6,512.71	(632.41)	(632.41)
*Total: 65 - Fringe Benefits	12,393.00	12,393.00	1,953.81	6,512.70	6,512.71	(632.41)	(632.41)
**Total Direct Cost Expenditures	43,454.00	43,454.00	6,616.83	22,056.10	22,056.16	(658.26)	(658.26)
***Total Expenditures	43,454.00	43,454.00	6,616.83	22,056.10	22,056.16	(658.26)	(658.26)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,090.00	0.00	(31,090.00)	(31,090.00)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,026.71	0.00	(13,026.71)	(13,026.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	44,116.71	0.00	(44,116.71)	(44,116.71)
***Total Revenue	0.00	0.00	0.00	44,116.71	0.00	(44,116.71)	(44,116.71)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB22 - CS Design Principles

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,886.70	15,474.55	16,288.97	(31,763.52)	(31,763.52)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,741.00	31,741.00	0.00	0.00	0.00	31,741.00	31,741.00
*Total: 61 - Salaries and Wages	31,741.00	31,741.00	4,886.70	15,474.55	16,288.97	(22.52)	(22.52)
65YF10 Full Fringe Benefit Distr Expe	12,666.00	12,666.00	2,047.53	6,483.84	6,825.08	(642.92)	(642.92)
*Total: 65 - Fringe Benefits	12,666.00	12,666.00	2,047.53	6,483.84	6,825.08	(642.92)	(642.92)
**Total Direct Cost Expenditures	44,407.00	44,407.00	6,934.23	21,958.39	23,114.05	(665.44)	(665.44)
***Total Expenditures	44,407.00	44,407.00	6,934.23	21,958.39	23,114.05	(665.44)	(665.44)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	31,766.67	0.00	(31,766.67)	(31,766.67)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	13,310.23	0.00	(13,310.23)	(13,310.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	45,076.90	0.00	(45,076.90)	(45,076.90)
***Total Revenue	0.00	0.00	0.00	45,076.90	0.00	(45,076.90)	(45,076.90)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB23 - CS Implantable Sensor

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/22/201	Approved For Preaward	NO
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	Fund Type Level 2 P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	5,889.51	9,814.62	19,631.67	(29,446.29)	(29,446.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,867.00	29,867.00	0.00	0.00	0.00	29,867.00	29,867.00
*Total: 61 - Salaries and Wages	29,867.00	29,867.00	5,889.51	9,814.62	19,631.67	420.71	420.71
65YF10 Full Fringe Benefit Distr Expe	11,917.00	11,917.00	2,467.71	4,112.27	8,225.67	(420.94)	(420.94)
*Total: 65 - Fringe Benefits	11,917.00	11,917.00	2,467.71	4,112.27	8,225.67	(420.94)	(420.94)
**Total Direct Cost Expenditures	41,784.00	41,784.00	8,357.22	13,926.89	27,857.34	(0.23)	(0.23)
***Total Expenditures	41,784.00	41,784.00	8,357.22	13,926.89	27,857.34	(0.23)	(0.23)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	29,446.09	0.00	(29,446.09)	(29,446.09)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	12,337.91	0.00	(12,337.91)	(12,337.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	41,784.00	0.00	(41,784.00)	(41,784.00)
***Total Revenue	0.00	0.00	0.00	41,784.00	0.00	(41,784.00)	(41,784.00)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 15CB24 - CS Salary Cap

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,903.85	0.00	(1,903.85)	(1,903.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	1,903.85	0.00	(1,902.85)	(1,902.85)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	148.50	0.00	(148.50)	(148.50)
**Total Direct Cost Expenditures	1.00	1.00	0.00	2,052.35	0.00	(2,051.35)	(2,051.35)
***Total Expenditures	1.00	1.00	0.00	2,052.35	0.00	(2,051.35)	(2,051.35)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,052.35	0.00	(2,052.35)	(2,052.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,052.35	0.00	(2,052.35)	(2,052.35)
***Total Revenue	0.00	0.00	0.00	2,052.35	0.00	(2,052.35)	(2,052.35)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193323 - CIBBR Administrative Core

Status: Active
 FMGR: Cote, Richard H

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/25/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,145.13	0.00	(21,145.13)	(21,145.13)
611NZ0 Faculty Unallocated Budget(BudOnly)	48,141.00	48,141.00	0.00	0.00	0.00	48,141.00	48,141.00
615F10 PAT	0.00	0.00	2,110.10	7,666.72	0.00	(7,666.72)	(7,666.72)
615NZ0 PAT Unallocated Budget (Bud Only)	37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
*Total: 61 - Salaries and Wages	85,641.00	85,641.00	2,110.10	28,811.85	0.00	56,829.15	56,829.15
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,649.32	0.00	(1,649.32)	(1,649.32)
65YF10 Full Fringe Benefit Distr Expe	33,718.00	33,718.00	884.13	3,212.34	0.00	30,505.66	30,505.66
*Total: 65 - Fringe Benefits	33,718.00	33,718.00	884.13	4,861.66	0.00	28,856.34	28,856.34
710 Travel	15,470.00	15,470.00	0.00	0.00	0.00	15,470.00	15,470.00
710100 Out-of-State Travel	0.00	0.00	0.00	662.22	0.00	(662.22)	(662.22)
Subtotal: Travel	15,470.00	15,470.00	0.00	662.22	0.00	14,807.78	14,807.78
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717000 Consulting-General	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
Subtotal: Non-Travel Support	31,100.00	31,100.00	0.00	0.00	0.00	31,100.00	31,100.00
*Total: 71 - Support (Travel & Non-Travel)	46,570.00	46,570.00	0.00	662.22	0.00	45,907.78	45,907.78
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	165,929.00	165,929.00	2,994.23	34,335.73	0.00	131,593.27	131,593.27
760300 F&A Expenditures	60,544.00	60,544.00	1,497.12	17,167.89	0.00	43,376.11	43,376.11
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	60,544.00	60,544.00	1,497.12	17,167.89	500.00	42,876.11	42,876.11
**Total Indirect Cost Expenditures	60,544.00	60,544.00	1,497.12	17,167.89	500.00	42,876.11	42,876.11
***Total Expenditures	226,473.00	226,473.00	4,491.35	51,503.62	500.00	174,469.38	174,469.38
Revenue							
530000 Federal Programs	0.00	0.00	4,491.35	51,503.62	0.00	(51,503.62)	(51,503.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193323 - CIBBR Administrative Core

Status: Active

Type: Grant

FMGR: Cote, Richard H

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information

Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCRC - PI Rick H Cote

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	4,491.35	51,503.62	0.00	(51,503.62)	(51,503.62)
***Total Revenue	0.00	0.00	4,491.35	51,503.62	0.00	(51,503.62)	(51,503.62)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193327 - CIBBR: Research Core

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,583.00	15,583.00	0.00	0.00	0.00	15,583.00	15,583.00
615NZ0 PAT Unallocated Budget (Bud Only)	35,730.00	35,730.00	0.00	0.00	0.00	35,730.00	35,730.00
*Total: 61 - Salaries and Wages	51,313.00	51,313.00	0.00	0.00	0.00	51,313.00	51,313.00
65YF10 Full Fringe Benefit Distr Expe	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
*Total: 65 - Fringe Benefits	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00
710 Travel	6,932.00	6,932.00	0.00	0.00	0.00	6,932.00	6,932.00
Subtotal: Travel	6,932.00	6,932.00	0.00	0.00	0.00	6,932.00	6,932.00
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
Subtotal: Non-Travel Support	22,650.00	22,650.00	0.00	0.00	0.00	22,650.00	22,650.00
*Total: 71 - Support (Travel & Non-Travel)	29,582.00	29,582.00	0.00	0.00	0.00	29,582.00	29,582.00
**Total Direct Cost Expenditures	100,035.00	100,035.00	0.00	0.00	0.00	100,035.00	100,035.00
760300 F&A Expenditures	49,767.00	49,767.00	0.00	0.00	0.00	49,767.00	49,767.00
*Total: 76 - F&A and Internal Allocations	49,767.00	49,767.00	0.00	0.00	0.00	49,767.00	49,767.00
**Total Indirect Cost Expenditures	49,767.00	49,767.00	0.00	0.00	0.00	49,767.00	49,767.00
***Total Expenditures	149,802.00	149,802.00	0.00	0.00	0.00	149,802.00	149,802.00

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193328 - Research Core Equipment

Status: Active
 FMGR: Thomas, William K

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	472,500.00	472,500.00	0.00	0.00	1,220,614.20	(748,114.20)	(748,114.20)
*Total: 74 - Capitalizable Plant and Equipment	472,500.00	472,500.00	0.00	0.00	1,220,614.20	(748,114.20)	(748,114.20)
**Total Direct Cost Expenditures	472,500.00	472,500.00	0.00	0.00	1,220,614.20	(748,114.20)	(748,114.20)
***Total Expenditures	472,500.00	472,500.00	0.00	0.00	1,220,614.20	(748,114.20)	(748,114.20)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193329 - CIBBR: Neural Pathways

Status: Active
 FMGR: Charntikov, Sergios

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,878.00	14,878.00	0.00	0.00	0.00	14,878.00	14,878.00
611Q90 Post Doc	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,987.00	10,987.00	0.00	0.00	0.00	10,987.00	10,987.00
*Total: 61 - Salaries and Wages	68,705.00	68,705.00	0.00	4,858.00	0.00	63,847.00	63,847.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	378.92	0.00	(378.92)	(378.92)
65YF10 Full Fringe Benefit Distr Expe	12,840.00	12,840.00	0.00	0.00	0.00	12,840.00	12,840.00
*Total: 65 - Fringe Benefits	12,840.00	12,840.00	0.00	378.92	0.00	12,461.08	12,461.08
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	454.40	454.40	0.00	(454.40)	(454.40)
Subtotal: Travel	5,000.00	5,000.00	454.40	454.40	0.00	4,545.60	4,545.60
7112 Research Supplies	63,455.00	63,455.00	0.00	0.00	0.00	63,455.00	63,455.00
711200 Research Supplies	0.00	0.00	2,000.05	3,767.55	6,555.00	(10,322.55)	(10,322.55)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support	63,455.00	63,455.00	2,000.05	4,047.55	6,555.00	52,852.45	52,852.45
*Total: 71 - Support (Travel & Non-Travel)	68,455.00	68,455.00	2,454.45	4,501.95	6,555.00	57,398.05	57,398.05
740000 Cap Equipment	0.00	0.00	0.00	0.00	43,488.00	(43,488.00)	(43,488.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	43,488.00	(43,488.00)	(43,488.00)
**Total Direct Cost Expenditures	150,000.00	150,000.00	2,454.45	9,738.87	50,043.00	90,218.13	90,218.13
760300 F&A Expenditures	74,625.00	74,625.00	1,227.22	4,869.43	0.00	69,755.57	69,755.57
76O110 Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)
*Total: 76 - F&A and Internal Allocations	74,625.00	74,625.00	1,227.22	4,869.43	10,000.00	59,755.57	59,755.57
**Total Indirect Cost Expenditures	74,625.00	74,625.00	1,227.22	4,869.43	10,000.00	59,755.57	59,755.57
***Total Expenditures	224,625.00	224,625.00	3,681.67	14,608.30	60,043.00	149,973.70	149,973.70
Revenue							
530000 Federal Programs	0.00	0.00	3,681.67	14,608.30	0.00	(14,608.30)	(14,608.30)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193329 - CIBBR: Neural Pathways

Status: Active

Type: Grant

FMGR: Charntikov, Sergios

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYSC - PI Sergios Charntikov

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	3,681.67	14,608.30	0.00	(14,608.30)	(14,608.30)
***Total Revenue	0.00	0.00	3,681.67	14,608.30	0.00	(14,608.30)	(14,608.30)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193330 - CIBBR: cAMP Signaling

Status: Active
 FMGR: Chen, Xuanmao

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCXC - PI Xuanmao Chen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,167.00	17,167.00	0.00	0.00	0.00	17,167.00	17,167.00
611Q90 Post Doc	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,987.00	10,987.00	0.00	0.00	0.00	10,987.00	10,987.00
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	86,994.00	86,994.00	0.00	0.00	0.00	86,994.00	86,994.00
65YF10 Full Fringe Benefit Distr Expe	14,292.00	14,292.00	0.00	0.00	0.00	14,292.00	14,292.00
*Total: 65 - Fringe Benefits	14,292.00	14,292.00	0.00	0.00	0.00	14,292.00	14,292.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	10,114.00	10,114.00	0.00	0.00	0.00	10,114.00	10,114.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support	15,114.00	15,114.00	0.00	0.00	0.00	15,114.00	15,114.00
*Total: 71 - Support (Travel & Non-Travel)	18,114.00	18,114.00	0.00	0.00	0.00	18,114.00	18,114.00
740000 Cap Equipment	30,600.00	30,600.00	0.00	0.00	22,999.30	7,600.70	7,600.70
*Total: 74 - Capitalizable Plant and Equipment	30,600.00	30,600.00	0.00	0.00	22,999.30	7,600.70	7,600.70
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	0.00	22,999.30	127,000.70	127,000.70
760300 F&A Expenditures	59,401.00	59,401.00	0.00	0.00	0.00	59,401.00	59,401.00
*Total: 76 - F&A and Internal Allocations	59,401.00	59,401.00	0.00	0.00	0.00	59,401.00	59,401.00
**Total Indirect Cost Expenditures	59,401.00	59,401.00	0.00	0.00	0.00	59,401.00	59,401.00
***Total Expenditures	209,401.00	209,401.00	0.00	0.00	22,999.30	186,401.70	186,401.70

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193331 - CIBBR: Diagnostic Sensor

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,773.00	0.00	(7,773.00)	(7,773.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,183.00	29,183.00	0.00	0.00	0.00	29,183.00	29,183.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,227.00	19,227.00	0.00	0.00	0.00	19,227.00	19,227.00
61SNWS College Work Study	0.00	0.00	34.38	493.62	0.00	(493.62)	(493.62)
*Total: 61 - Salaries and Wages	48,410.00	48,410.00	34.38	8,266.62	0.00	40,143.38	40,143.38
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	606.29	0.00	(606.29)	(606.29)
65YF10 Full Fringe Benefit Distr Expe	3,375.00	3,375.00	0.00	0.00	0.00	3,375.00	3,375.00
*Total: 65 - Fringe Benefits	3,375.00	3,375.00	0.00	606.29	0.00	2,768.71	2,768.71
710 Travel	5,766.00	5,766.00	0.00	0.00	0.00	5,766.00	5,766.00
710100 Out-of-State Travel	0.00	0.00	940.64	3,660.75	0.00	(3,660.75)	(3,660.75)
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
710400 Student or Non-Emp Travel	0.00	0.00	151.94	307.34	0.00	(307.34)	(307.34)
Subtotal: Travel	5,766.00	5,766.00	1,092.58	4,503.09	0.00	1,262.91	1,262.91
7112 Research Supplies	23,770.00	23,770.00	0.00	0.00	0.00	23,770.00	23,770.00
711200 Research Supplies	0.00	0.00	415.80	3,404.41	0.00	(3,404.41)	(3,404.41)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
Subtotal: Non-Travel Support	41,770.00	41,770.00	415.80	3,404.41	0.00	38,365.59	38,365.59
*Total: 71 - Support (Travel & Non-Travel)	47,536.00	47,536.00	1,508.38	7,907.50	0.00	39,628.50	39,628.50
721100 Assistantships	6,254.00	6,254.00	0.00	0.00	0.00	6,254.00	6,254.00
*Total: 72 - Student and/or Participant Support	6,254.00	6,254.00	0.00	0.00	0.00	6,254.00	6,254.00
740000 Cap Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 74 - Capitalizable Plant and Equipment	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	147,575.00	147,575.00	1,542.76	16,780.41	0.00	130,794.59	130,794.59
760300 F&A Expenditures	49,412.00	49,412.00	771.38	8,390.20	0.00	41,021.80	41,021.80
*Total: 76 - F&A and Internal Allocations	49,412.00	49,412.00	771.38	8,390.20	0.00	41,021.80	41,021.80
**Total Indirect Cost Expenditures	49,412.00	49,412.00	771.38	8,390.20	0.00	41,021.80	41,021.80
***Total Expenditures	196,987.00	196,987.00	2,314.14	25,170.61	0.00	171,816.39	171,816.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193331 - CIBBR: Diagnostic Sensor

Status: Active
 FMGR: Halpern, Jeffrey M

Type: Grant

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDKEJH - PI Jeffrey Halpern

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	2,314.14	25,170.61	0.00	(25,170.61)	(25,170.61)
*Total: 53 - Sponsored Programs	0.00	0.00	2,314.14	25,170.61	0.00	(25,170.61)	(25,170.61)
***Total Revenue	0.00	0.00	2,314.14	25,170.61	0.00	(25,170.61)	(25,170.61)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193332 - CIBBR: Design Principles

Status: Active
 FMGR: Jeong, Kyung Jae

Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,942.00	0.00	(7,942.00)	(7,942.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,825.00	29,825.00	0.00	0.00	0.00	29,825.00	29,825.00
611Q90 Post Doc	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,987.00	10,987.00	0.00	0.00	0.00	10,987.00	10,987.00
61CPHX Part Time Hourly	0.00	0.00	0.00	536.25	0.00	(536.25)	(536.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
61SNSH Student Labor	0.00	0.00	0.00	2,505.00	0.00	(2,505.00)	(2,505.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	87,152.00	87,152.00	0.00	11,011.38	0.00	76,140.62	76,140.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
65YF10 Full Fringe Benefit Distr Expe	14,390.00	14,390.00	0.00	0.00	0.00	14,390.00	14,390.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.83	0.00	(41.83)	(41.83)
*Total: 65 - Fringe Benefits	14,390.00	14,390.00	0.00	661.31	0.00	13,728.69	13,728.69
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,457.46	0.00	(1,457.46)	(1,457.46)
Subtotal: Travel	4,000.00	4,000.00	0.00	1,457.46	0.00	2,542.54	2,542.54
711100 Supplies-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7112 Research Supplies	24,458.00	24,458.00	0.00	0.00	0.00	24,458.00	24,458.00
711200 Research Supplies	0.00	0.00	6,746.47	10,046.06	0.00	(10,046.06)	(10,046.06)
Subtotal: Non-Travel Support	24,458.00	24,458.00	6,746.47	10,058.06	0.00	14,399.94	14,399.94
*Total: 71 - Support (Travel & Non-Travel)	28,458.00	28,458.00	6,746.47	11,515.52	0.00	16,942.48	16,942.48
740000 Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	6,746.47	23,188.21	0.00	126,811.79	126,811.79
760300 F&A Expenditures	64,675.00	64,675.00	3,472.74	11,779.02	0.00	52,895.98	52,895.98
76O110 Int All-Supplies-General (Chg)	0.00	0.00	16.00	16.00	0.00	(16.00)	(16.00)
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	107.03	214.86	0.00	(214.86)	(214.86)
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193332 - CIBBR: Design Principles

Status: Active
 Type: Grant
 FMGR: Jeong, Kyung Jae

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	NO
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	76.00	76.00	0.00	(76.00)	(76.00)
*Total: 76 - F&A and Internal Allocations	64,675.00	64,675.00	3,671.77	12,148.88	0.00	52,526.12	52,526.12
**Total Indirect Cost Expenditures	64,675.00	64,675.00	3,671.77	12,148.88	0.00	52,526.12	52,526.12
***Total Expenditures	214,675.00	214,675.00	10,418.24	35,337.09	0.00	179,337.91	179,337.91
Revenue							
530000 Federal Programs	0.00	0.00	10,418.24	35,337.09	0.00	(35,337.09)	(35,337.09)
*Total: 53 - Sponsored Programs	0.00	0.00	10,418.24	35,337.09	0.00	(35,337.09)	(35,337.09)
***Total Revenue	0.00	0.00	10,418.24	35,337.09	0.00	(35,337.09)	(35,337.09)

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193333 - CIBBR: Implantable Sensor

Status: Active
 FMGR: Song, Edward
 Type: Grant

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,483.34	0.00	(7,483.34)	(7,483.34)
611NZ0 Faculty Unallocated Budget(BudOnly)	28,840.00	28,840.00	0.00	0.00	0.00	28,840.00	28,840.00
611Q90 Post Doc	42,840.00	42,840.00	0.00	0.00	0.00	42,840.00	42,840.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	8,774.81	(8,774.81)	(8,774.81)
61SNZ0 Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages	76,480.00	76,480.00	0.00	7,483.34	8,774.81	60,221.85	60,221.85
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	583.70	0.00	(583.70)	(583.70)
65YF10 Full Fringe Benefit Distr Expe	13,191.00	13,191.00	0.00	0.00	0.00	13,191.00	13,191.00
*Total: 65 - Fringe Benefits	13,191.00	13,191.00	0.00	583.70	0.00	12,607.30	12,607.30
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	21,329.00	21,329.00	0.00	0.00	0.00	21,329.00	21,329.00
711200 Research Supplies	0.00	0.00	3,693.27	8,467.39	0.00	(8,467.39)	(8,467.39)
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,425.03	0.00	(8,425.03)	(8,425.03)
717200 Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
Subtotal: Non-Travel Support	57,329.00	57,329.00	3,693.27	17,117.42	0.00	40,211.58	40,211.58
*Total: 71 - Support (Travel & Non-Travel)	60,329.00	60,329.00	3,693.27	17,117.42	0.00	43,211.58	43,211.58
**Total Direct Cost Expenditures	150,000.00	150,000.00	3,693.27	25,184.46	8,774.81	116,040.73	116,040.73
760300 F&A Expenditures	74,625.00	74,625.00	1,909.79	12,718.28	0.00	61,906.72	61,906.72
76O120 Int Alloc- Research Supplies (Chg)	0.00	0.00	126.29	252.09	0.00	(252.09)	(252.09)
*Total: 76 - F&A and Internal Allocations	74,625.00	74,625.00	2,036.08	12,970.37	0.00	61,654.63	61,654.63
**Total Indirect Cost Expenditures	74,625.00	74,625.00	2,036.08	12,970.37	0.00	61,654.63	61,654.63
***Total Expenditures	224,625.00	224,625.00	5,729.35	38,154.83	8,774.81	177,695.36	177,695.36
Revenue							
530000 Federal Programs	0.00	0.00	5,729.35	38,154.83	0.00	(38,154.83)	(38,154.83)
*Total: 53 - Sponsored Programs	0.00	0.00	5,729.35	38,154.83	0.00	(38,154.83)	(38,154.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193333 - CIBBR: Implantable Sensor

Status: Active

Type: Grant

FMGR: Song, Edward

PI Name: Cote, Richard H
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 8/1/17 - 5/31/18

Fund Information

Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UDEEES - PI Edward Song

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	5,729.35	38,154.83	0.00	(38,154.83)	(38,154.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193323 - CIBBR: Administrative Core
 Fund: 193333 - CIBBR: Implantable Sensor

Status: Active
 Type: Grant
 FMGR: Song, Edward

PI Name:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1P20GM11313101A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
FRAGRNT Start/End Date:	8/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UDKEKJ - PI Kyung Jae Jeong

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760300 F&A Expenditures	0.00	0.00	34.25	34.25	0.00	(34.25)	(34.25)
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	68.50	68.50	0.00	(68.50)	(68.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)
**Total Indirect Cost Expenditures	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)
***Total Expenditures	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)
Revenue							
530000 Federal Programs	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)
*Total: 53 - Sponsored Programs	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)
***Total Revenue	0.00	0.00	102.75	102.75	0.00	(102.75)	(102.75)

Grant: 193325 - Shaping MSn Technology
 Fund: 193325 - Shaping MSn Technology

Status: Active
 FMGR: Reinhold, Vernon

Type: Cooperative Agreement

PI Name:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/18/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	1U01CA22121501	CFDA #:	93.310	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/18/17 - 7/31/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UBMCVR - PI Vern Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	6,671.90	0.00	(6,671.90)	(6,671.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,525.00	13,525.00	0.00	0.00	0.00	13,525.00	13,525.00
611Q90 Post Doc	24,000.00	24,000.00	2,808.45	8,050.91	12,170.01	3,779.08	3,779.08
615F10 PAT	0.00	0.00	5,204.43	14,919.37	22,552.53	(37,471.90)	(37,471.90)
615NZ0 PAT Unallocated Budget (Bud Only)	90,594.00	90,594.00	0.00	0.00	0.00	90,594.00	90,594.00
*Total: 61 - Salaries and Wages	128,119.00	128,119.00	8,012.88	29,642.18	34,722.54	63,754.28	63,754.28
65YF10 Full Fringe Benefit Distr Expe	46,439.00	46,439.00	2,180.67	9,046.79	9,449.51	27,942.70	27,942.70
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	766.71	2,197.90	3,322.42	(5,520.32)	(5,520.32)
*Total: 65 - Fringe Benefits	46,439.00	46,439.00	2,947.38	11,244.69	12,771.93	22,422.38	22,422.38
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	24,442.00	24,442.00	0.00	0.00	0.00	24,442.00	24,442.00
711200 Research Supplies	0.00	0.00	3,260.00	8,564.05	0.00	(8,564.05)	(8,564.05)
Subtotal: Non-Travel Support	24,442.00	24,442.00	3,260.00	8,564.05	0.00	15,877.95	15,877.95
*Total: 71 - Support (Travel & Non-Travel)	25,442.00	25,442.00	3,260.00	8,564.05	0.00	16,877.95	16,877.95
**Total Direct Cost Expenditures	200,000.00	200,000.00	14,220.26	49,450.92	47,494.47	103,054.61	103,054.61
760300 F&A Expenditures	100,084.00	100,084.00	7,110.10	24,725.36	0.00	75,358.64	75,358.64
*Total: 76 - F&A and Internal Allocations	100,084.00	100,084.00	7,110.10	24,725.36	0.00	75,358.64	75,358.64
**Total Indirect Cost Expenditures	100,084.00	100,084.00	7,110.10	24,725.36	0.00	75,358.64	75,358.64
***Total Expenditures	300,084.00	300,084.00	21,330.36	74,176.28	47,494.47	178,413.25	178,413.25
Revenue							
530000 Federal Programs	0.00	0.00	21,330.36	74,176.28	0.00	(74,176.28)	(74,176.28)
*Total: 53 - Sponsored Programs	0.00	0.00	21,330.36	74,176.28	0.00	(74,176.28)	(74,176.28)
***Total Revenue	0.00	0.00	21,330.36	74,176.28	0.00	(74,176.28)	(74,176.28)

Grant: 193326 - Development and Pilot Trial
 Fund: 193326 - Development and Pilot Trial

Status: Active
 FMGR: Edwards, Katie M
 Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	1R34AA02484901A1	CFDA #:	93.273	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,290.00	14,290.00	0.00	0.00	0.00	14,290.00	14,290.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
615F10	PAT	0.00	0.00	0.00	0.00	5,825.85	(5,825.85)	(5,825.85)
615NZ0	PAT Unallocated Budget (Bud Only)	41,360.00	41,360.00	0.00	0.00	0.00	41,360.00	41,360.00
*Total: 61 - Salaries and Wages		64,752.00	64,752.00	0.00	0.00	5,825.85	58,926.15	58,926.15
65YF10	Full Fringe Benefit Distr Expe	16,959.00	16,959.00	0.00	0.00	2,441.03	14,517.97	14,517.97
*Total: 65 - Fringe Benefits		16,959.00	16,959.00	0.00	0.00	2,441.03	14,517.97	14,517.97
7112	Research Supplies	28,673.00	28,673.00	0.00	0.00	0.00	28,673.00	28,673.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		31,173.00	31,173.00	0.00	0.00	0.00	31,173.00	31,173.00
*Total: 71 - Support (Travel & Non-Travel)		31,173.00	31,173.00	0.00	0.00	0.00	31,173.00	31,173.00
721100	Assistantships	8,363.00	8,363.00	0.00	0.00	0.00	8,363.00	8,363.00
*Total: 72 - Student and/or Participant Support		8,363.00	8,363.00	0.00	0.00	0.00	8,363.00	8,363.00
7300	Subcontracts	39,213.00	39,213.00	0.00	0.00	0.00	39,213.00	39,213.00
*Total: 73 - Subcontracts		39,213.00	39,213.00	0.00	0.00	0.00	39,213.00	39,213.00
**Total Direct Cost Expenditures		160,460.00	160,460.00	0.00	0.00	8,266.88	152,193.12	152,193.12
760300	F&A Expenditures	68,276.00	68,276.00	0.00	0.00	0.00	68,276.00	68,276.00
*Total: 76 - F&A and Internal Allocations		68,276.00	68,276.00	0.00	0.00	0.00	68,276.00	68,276.00
**Total Indirect Cost Expenditures		68,276.00	68,276.00	0.00	0.00	0.00	68,276.00	68,276.00
***Total Expenditures		228,736.00	228,736.00	0.00	0.00	8,266.88	220,469.12	220,469.12

Grant: 193334 - EPO Regulated Eythropoiesis
 Fund: 15CB25 - EPO Regulated Eythropoiesis C-S

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name: Wojchowski, Don M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R01HL04449120 CFDA #: 93.839
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/5/17 - 2/28/21

Fund Information
 Effective Date: 09/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,269.24	0.00	(1,269.24)	(1,269.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	1,269.24	0.00	(1,268.24)	(1,268.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 65 - Fringe Benefits	1.00	1.00	0.00	99.00	0.00	(98.00)	(98.00)
**Total Direct Cost Expenditures	2.00	2.00	0.00	1,368.24	0.00	(1,366.24)	(1,366.24)
***Total Expenditures	2.00	2.00	0.00	1,368.24	0.00	(1,366.24)	(1,366.24)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,368.24	0.00	(1,368.24)	(1,368.24)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,368.24	0.00	(1,368.24)	(1,368.24)
***Total Revenue	0.00	0.00	0.00	1,368.24	0.00	(1,368.24)	(1,368.24)

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/05/201	IDC Basis Code:	MTDCNS	Approved For Preaward	YES	
Sponsor ID:	7R01HL04449120	CFDA #:	93.839	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/5/17 - 2/28/21	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UBMCDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,192.30	0.00	(7,192.30)	(7,192.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	5,069.76	(5,069.76)	(5,069.76)
615F10 PAT	0.00	0.00	11,207.31	48,564.94	48,564.94	(97,129.88)	(97,129.88)
615NZ0 PAT Unallocated Budget (Bud Only)	62,152.00	62,152.00	0.00	0.00	0.00	62,152.00	62,152.00
61SNZ0 Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: 61 - Salaries and Wages	86,019.00	86,019.00	11,207.31	55,757.24	53,634.70	(23,372.94)	(23,372.94)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
65YF10 Full Fringe Benefit Distr Expe	27,810.00	27,810.00	4,695.84	20,348.64	20,348.71	(12,887.35)	(12,887.35)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	1,384.04	(1,384.04)	(1,384.04)
*Total: 65 - Fringe Benefits	27,810.00	27,810.00	4,695.84	20,909.64	21,732.75	(14,832.39)	(14,832.39)
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal: Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	54,424.00	54,424.00	0.00	0.00	0.00	54,424.00	54,424.00
711200 Research Supplies	0.00	0.00	508.98	6,803.65	0.00	(6,803.65)	(6,803.65)
717200 Other Professional Services-General	0.00	0.00	2,250.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,850.00	13,850.00	0.00	0.00	0.00	13,850.00	13,850.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	68.83	68.83	0.00	(68.83)	(68.83)
Subtotal: Non-Travel Support	68,274.00	68,274.00	2,827.81	9,122.48	0.00	59,151.52	59,151.52
*Total: 71 - Support (Travel & Non-Travel)	70,674.00	70,674.00	2,827.81	9,122.48	0.00	61,551.52	61,551.52
7300 Subcontracts	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
*Total: 73 - Subcontracts	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
740000 Cap Equipment	0.00	0.00	809.72	29,171.29	0.00	(29,171.29)	(29,171.29)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	809.72	29,171.29	0.00	(29,171.29)	(29,171.29)
**Total Direct Cost Expenditures	249,503.00	249,503.00	19,540.68	114,960.65	75,367.45	59,174.90	59,174.90
760300 F&A Expenditures	87,500.00	87,500.00	9,365.47	42,894.67	0.00	44,605.33	44,605.33
*Total: 76 - F&A and Internal Allocations	87,500.00	87,500.00	9,365.47	42,894.67	0.00	44,605.33	44,605.33

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193334 - EPO Regulated Eythroipoiesis
 Fund: 193334 - EPO Regulated Eythroipoiesis

Status: Active
 Type: Grant
 FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R01HL04449120 CFDA #: 93.839
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 9/5/17 - 2/28/21

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	09/05/201	IDC Basis Code:	MTDCNS	Approved For Admin	NONE
Term Date:		IDC Rate Code:	URON16 50.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	UNHDST 50	Budget Controls	A110
Rev Account:	530000	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	RESDEV
				Uniform Guidance	YES

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	87,500.00	87,500.00	9,365.47	42,894.67	0.00	44,605.33	44,605.33
***Total Expenditures	337,003.00	337,003.00	28,906.15	157,855.32	75,367.45	103,780.23	103,780.23
Revenue							
530000 Federal Programs	0.00	0.00	28,906.15	157,855.32	0.00	(157,855.32)	(157,855.32)
*Total: 53 - Sponsored Programs	0.00	0.00	28,906.15	157,855.32	0.00	(157,855.32)	(157,855.32)
***Total Revenue	0.00	0.00	28,906.15	157,855.32	0.00	(157,855.32)	(157,855.32)

Grant: 193336 - StatsRRTC Year 5
 Fund: 193336 - StatsRRTC Year 5

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	90RT50220400	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	10,581.65	10,581.65	16,279.48	(26,861.13)	(26,861.13)
611F60	Faculty NTT Research	0.00	0.00	6,776.25	6,776.25	13,552.50	(20,328.75)	(20,328.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	119,721.00	119,721.00	0.00	0.00	0.00	119,721.00	119,721.00
613N30	Graduate Research Assistant	0.00	0.00	5,880.03	5,880.03	9,046.20	(14,926.23)	(14,926.23)
613NZ0	Grad Unallocated Budget (Bud Only)	16,344.00	16,344.00	0.00	0.00	0.00	16,344.00	16,344.00
615F10	PAT	0.00	0.00	17,821.98	21,459.70	44,678.49	(66,138.19)	(66,138.19)
615NZ0	PAT Unallocated Budget (Bud Only)	9,656.00	9,656.00	0.00	0.00	0.00	9,656.00	9,656.00
617F10	Operating Staff	0.00	0.00	288.00	648.00	2,016.00	(2,664.00)	(2,664.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,602.00	18,602.00	0.00	0.00	0.00	18,602.00	18,602.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,275.00	9,275.00	0.00	0.00	0.00	9,275.00	9,275.00
*Total: 61 - Salaries and Wages		173,598.00	173,598.00	41,347.91	45,345.63	85,572.67	42,679.70	42,679.70
65YF10	Full Fringe Benefit Distr Expe	64,863.00	64,863.00	14,861.09	16,536.14	32,064.61	16,262.25	16,262.25
*Total: 65 - Fringe Benefits		64,863.00	64,863.00	14,861.09	16,536.14	32,064.61	16,262.25	16,262.25
710	Travel	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
710100	Out-of-State Travel	0.00	0.00	530.81	2,350.83	0.00	(2,350.83)	(2,350.83)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		8,450.00	8,450.00	530.81	2,980.83	0.00	5,469.17	5,469.17
711100	Supplies-General	0.00	0.00	29.00	243.98	0.00	(243.98)	(243.98)
7112	Research Supplies	7,187.00	7,187.00	0.00	0.00	0.00	7,187.00	7,187.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,524.00	294,060.00	(297,584.00)	(297,584.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	297,584.00	297,584.00	0.00	0.00	0.00	297,584.00	297,584.00
Subtotal: Non-Travel Support		304,771.00	304,771.00	29.00	3,767.98	294,060.00	6,943.02	6,943.02
*Total: 71 - Support (Travel & Non-Travel)		313,221.00	313,221.00	559.81	6,748.81	294,060.00	12,412.19	12,412.19
721100	Assistantships	22,403.00	22,403.00	0.00	0.00	0.00	22,403.00	22,403.00
*Total: 72 - Student and/or Participant Support		22,403.00	22,403.00	0.00	0.00	0.00	22,403.00	22,403.00
7300	Subcontracts	262,798.00	262,798.00	0.00	0.00	0.00	262,798.00	262,798.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	95,000.00	(95,000.00)	(95,000.00)
*Total: 73 - Subcontracts		262,798.00	262,798.00	0.00	0.00	95,000.00	167,798.00	167,798.00
**Total Direct Cost Expenditures		836,883.00	836,883.00	56,768.81	68,630.58	506,697.28	261,555.14	261,555.14

Grant: 193336 - StatsRRTC Year 5
 Fund: 193336 - StatsRRTC Year 5

Status: Active

Type: Grant

FMGR: Houtenville, Andrew James

PI Name:	Houtenville, Andrew James	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCNS	Approved For Preaward	NO		
Sponsor ID:	90RT50220400	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	YES	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDAH - PI Andrew Houtenville

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	38,115.00	38,115.00	8,515.35	10,295.22	0.00	27,819.78	27,819.78
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	4.00	46.00	(50.00)	(50.00)
760180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	38,115.00	38,115.00	8,515.35	10,299.22	96.00	27,719.78	27,719.78
**Total Indirect Cost Expenditures	38,115.00	38,115.00	8,515.35	10,299.22	96.00	27,719.78	27,719.78
***Total Expenditures	874,998.00	874,998.00	65,284.16	78,929.80	506,793.28	289,274.92	289,274.92
Revenue							
530000 Federal Programs	0.00	0.00	65,284.16	78,929.80	0.00	(78,929.80)	(78,929.80)
*Total: 53 - Sponsored Programs	0.00	0.00	65,284.16	78,929.80	0.00	(78,929.80)	(78,929.80)
***Total Revenue	0.00	0.00	65,284.16	78,929.80	0.00	(78,929.80)	(78,929.80)

Grant: 193337 - Understanding Family Stability
 Fund: 193337 - Understanding Family Stability

Status: Active
 FMGR: Mattingly, Marybeth J

Type: Grant

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	USEDT	Approved For Preaward	NO	
Sponsor ID:	90PD02750500	CFDA #:	93.647	Term Date:	URON16	50.00	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	8,883.00	8,883.00	12,252.81	(21,135.81)	(21,135.81)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,985.00	22,985.00	0.00	0.00	0.00	22,985.00	22,985.00
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	14,431.00	14,431.00	0.00	0.00	0.00	14,431.00	14,431.00
61JBHX Casual - Hourly	0.00	0.00	881.25	1,881.25	0.00	(1,881.25)	(1,881.25)
*Total: 61 - Salaries and Wages	47,416.00	47,416.00	9,764.25	10,764.25	12,252.81	24,398.94	24,398.94
65YB10 Base Benefit Distr (fica)	0.00	0.00	68.74	146.75	0.00	(146.75)	(146.75)
65YF10 Full Fringe Benefit Distr Expe	15,911.00	15,911.00	3,722.16	3,722.16	5,133.93	7,054.91	7,054.91
*Total: 65 - Fringe Benefits	15,911.00	15,911.00	3,790.90	3,868.91	5,133.93	6,908.16	6,908.16
710 Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
Subtotal: Travel	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711172 Program Supplies	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
7112 Research Supplies	603.00	603.00	0.00	0.00	0.00	603.00	603.00
717200 Other Professional Services-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	603.00	603.00	30.00	270.00	0.00	333.00	333.00
*Total: 71 - Support (Travel & Non-Travel)	3,303.00	3,303.00	30.00	270.00	0.00	3,033.00	3,033.00
**Total Direct Cost Expenditures	66,630.00	66,630.00	13,585.15	14,903.16	17,386.74	34,340.10	34,340.10
760300 F&A Expenditures	33,370.00	33,370.00	6,919.61	7,578.60	0.00	25,791.40	25,791.40
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	244.17	244.17	0.00	(244.17)	(244.17)
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	9.85	9.85	20.15	(30.00)	(30.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.10	0.10	29.90	(30.00)	(30.00)
*Total: 76 - F&A and Internal Allocations	33,370.00	33,370.00	7,173.73	7,832.72	50.05	25,487.23	25,487.23
**Total Indirect Cost Expenditures	33,370.00	33,370.00	7,173.73	7,832.72	50.05	25,487.23	25,487.23
***Total Expenditures	100,000.00	100,000.00	20,758.88	22,735.88	17,436.79	59,827.33	59,827.33
Revenue							
530000 Federal Programs	0.00	0.00	20,758.88	22,735.88	0.00	(22,735.88)	(22,735.88)
*Total: 53 - Sponsored Programs	0.00	0.00	20,758.88	22,735.88	0.00	(22,735.88)	(22,735.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193337 - Understanding Family Stability
 Fund: 193337 - Understanding Family Stability

Status: Active
 Type: Grant
 FMGR: Mattingly, Marybeth J

PI Name:	Mattingly, Marybeth J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	USEDT	Approved For Preadward	NO		
Sponsor ID:	90PD02750500	CFDA #:	93.647	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UACARS	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UACPMT - PI Beth Mattingly

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	20,758.88	22,735.88	0.00	(22,735.88)	(22,735.88)

Grant: 193338 - Job Crafting Intervention
 Fund: 193338 - Job Crafting Intervention

Status: Active
 FMGR: Sundar, Vidyalakshmi

Type: Grant

PI Name:	Sundar, Vidyalakshmi	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	90IFRE00080100	CFDA #:	93.433	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UFOT00	Expend End Date:		IDC Dist From Code:	UNHDST	50	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDVS - PI Vidya Sundar

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	2,168.85	4,678.10	216.89	(4,894.99)	(4,894.99)
611F60 Faculty NTT Research	0.00	0.00	5,421.00	5,421.00	10,842.00	(16,263.00)	(16,263.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	42,892.00	42,892.00	0.00	0.00	0.00	42,892.00	42,892.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,528.00	15,528.00	0.00	0.00	0.00	15,528.00	15,528.00
615NZ0 PAT Unallocated Budget (Bud Only)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages	84,520.00	84,520.00	7,589.85	10,099.10	11,058.89	63,362.01	63,362.01
65YF10 Full Fringe Benefit Distr Expe	23,253.00	23,253.00	3,180.18	4,231.64	4,633.68	14,387.68	14,387.68
*Total: 65 - Fringe Benefits	23,253.00	23,253.00	3,180.18	4,231.64	4,633.68	14,387.68	14,387.68
710 Travel	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
Subtotal: Travel	3,215.00	3,215.00	0.00	0.00	0.00	3,215.00	3,215.00
7112 Research Supplies	5,720.00	5,720.00	0.00	0.00	0.00	5,720.00	5,720.00
717000 Consulting-General	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
Subtotal: Non-Travel Support	16,620.00	16,620.00	0.00	0.00	0.00	16,620.00	16,620.00
*Total: 71 - Support (Travel & Non-Travel)	19,835.00	19,835.00	0.00	0.00	0.00	19,835.00	19,835.00
721100 Assistantships	8,363.00	8,363.00	0.00	0.00	0.00	8,363.00	8,363.00
*Total: 72 - Student and/or Participant Support	8,363.00	8,363.00	0.00	0.00	0.00	8,363.00	8,363.00
**Total Direct Cost Expenditures	135,971.00	135,971.00	10,770.03	14,330.74	15,692.57	105,947.69	105,947.69
760300 F&A Expenditures	63,963.00	63,963.00	5,385.00	7,165.36	0.00	56,797.64	56,797.64
*Total: 76 - F&A and Internal Allocations	63,963.00	63,963.00	5,385.00	7,165.36	0.00	56,797.64	56,797.64
**Total Indirect Cost Expenditures	63,963.00	63,963.00	5,385.00	7,165.36	0.00	56,797.64	56,797.64
***Total Expenditures	199,934.00	199,934.00	16,155.03	21,496.10	15,692.57	162,745.33	162,745.33
Revenue							
530000 Federal Programs	0.00	0.00	16,155.03	21,496.10	0.00	(21,496.10)	(21,496.10)
*Total: 53 - Sponsored Programs	0.00	0.00	16,155.03	21,496.10	0.00	(21,496.10)	(21,496.10)
***Total Revenue	0.00	0.00	16,155.03	21,496.10	0.00	(21,496.10)	(21,496.10)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193338 - Job Crafting Intervention
Fund: 193338 - Job Crafting Intervention

Status: Active
FMGR: Sundar, Vidyalakshmi
Type: Grant

PI Name: Sundar, Vidyalakshmi
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 90IFRE00080100 CFDA #: 93.433
Resp Org: UFOT00
FRAGRNT Start/End Date: 9/30/17 - 9/29/18

Fund Information
Effective Date: 09/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.00
IDC Dist From Code: UNHDST 50
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

Org: UFDDVS - PI Vidya Sundar

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 193339 - Serratia Pathogenesis
 Fund: 193339 - Serratia Pathogenesis

Status: Active
 FMGR: Tisa, Louis S
 Type: Grant

PI Name:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	09/15/201	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	1R15GM11909301A1 CFDA #: 93.859	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/15/17 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCLT - PI Louis S Tisa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,739.00	16,739.00	0.00	0.00	0.00	16,739.00	16,739.00
613NZ0 Grad Unallocated Budget (Bud Only)	133,750.00	133,750.00	0.00	0.00	0.00	133,750.00	133,750.00
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages	160,689.00	160,689.00	0.00	0.00	0.00	160,689.00	160,689.00
65YF10 Full Fringe Benefit Distr Expe	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
*Total: 65 - Fringe Benefits	6,366.00	6,366.00	0.00	0.00	0.00	6,366.00	6,366.00
710 Travel	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
710200 Foreign Travel	1,910.00	1,910.00	0.00	0.00	0.00	1,910.00	1,910.00
Subtotal: Travel	5,564.00	5,564.00	0.00	0.00	0.00	5,564.00	5,564.00
7112 Research Supplies	49,454.00	49,454.00	0.00	0.00	0.00	49,454.00	49,454.00
711200 Research Supplies	0.00	0.00	0.00	35.75	0.00	(35.75)	(35.75)
Subtotal: Non-Travel Support	49,454.00	49,454.00	0.00	35.75	0.00	49,418.25	49,418.25
*Total: 71 - Support (Travel & Non-Travel)	55,018.00	55,018.00	0.00	35.75	0.00	54,982.25	54,982.25
721100 Assistantships	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00
*Total: 72 - Student and/or Participant Support	77,165.00	77,165.00	0.00	0.00	0.00	77,165.00	77,165.00
**Total Direct Cost Expenditures	299,238.00	299,238.00	0.00	35.75	0.00	299,202.25	299,202.25
760300 F&A Expenditures	111,839.00	111,839.00	0.00	17.88	0.00	111,821.12	111,821.12
*Total: 76 - F&A and Internal Allocations	111,839.00	111,839.00	0.00	17.88	0.00	111,821.12	111,821.12
**Total Indirect Cost Expenditures	111,839.00	111,839.00	0.00	17.88	0.00	111,821.12	111,821.12
***Total Expenditures	411,077.00	411,077.00	0.00	53.63	0.00	411,023.37	411,023.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53.63	0.00	(53.63)	(53.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53.63	0.00	(53.63)	(53.63)
***Total Revenue	0.00	0.00	0.00	53.63	0.00	(53.63)	(53.63)

Grant: 193340 - AT Leadership FY18
 Fund: 15P210 - AT Leadership FY18 Prog. Inc.

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1701NHSGAT CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information
 Effective Date: 10/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	3,685.00	3,685.00	0.00	0.00	0.00	3,685.00	3,685.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	106.71	0.00	(106.71)	(106.71)
Subtotal: Non-Travel Support	3,685.00	3,685.00	0.00	106.71	0.00	3,578.29	3,578.29
*Total: 71 - Support (Travel & Non-Travel)	3,685.00	3,685.00	0.00	106.71	0.00	3,578.29	3,578.29
**Total Direct Cost Expenditures	3,685.00	3,685.00	0.00	106.71	0.00	3,578.29	3,578.29
760300 F&A Expenditures	369.00	369.00	0.00	10.67	0.00	358.33	358.33
*Total: 76 - F&A and Internal Allocations	369.00	369.00	0.00	10.67	0.00	358.33	358.33
**Total Indirect Cost Expenditures	369.00	369.00	0.00	10.67	0.00	358.33	358.33
***Total Expenditures	4,054.00	4,054.00	0.00	117.38	0.00	3,936.62	3,936.62
Revenue							
531300 Program Income-General	0.00	0.00	6,332.26	6,332.26	0.00	(6,332.26)	(6,332.26)
*Total: 53 - Sponsored Programs	0.00	0.00	6,332.26	6,332.26	0.00	(6,332.26)	(6,332.26)
***Total Revenue	0.00	0.00	6,332.26	6,332.26	0.00	(6,332.26)	(6,332.26)

Grant: 193340 - AT Leadership FY18
 Fund: 193340 - AT Leadership FY18

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	1701NHSGAT	Term Date:		IDC Rate Code:	IDC10	Budget Controls	A110
CFDA #:	93.464	Expend End Date:		IDC Dist From Code:	UNHDST	Equipment Vesting	USNH
Resp Org:	UFIOD0	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
FRAGRNT Start/End Date:	10/1/16 - 9/30/18					Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UFDDTW - PI Therese Willkomm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	3,477.30	7,534.16	11,591.02	(19,125.18)	(19,125.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,472.00	38,472.00	0.00	0.00	0.00	38,472.00	38,472.00
615F10	PAT	0.00	0.00	1,178.45	2,553.25	10,194.95	(12,748.20)	(12,748.20)
615NZ0	PAT Unallocated Budget (Bud Only)	40,358.00	40,358.00	0.00	0.00	0.00	40,358.00	40,358.00
617F10	Operating Staff	0.00	0.00	525.96	525.96	1,243.32	(1,769.28)	(1,769.28)
*Total: 61 - Salaries and Wages		78,830.00	78,830.00	5,181.71	10,613.37	23,029.29	45,187.34	45,187.34
65YF10	Full Fringe Benefit Distr Expe	25,743.00	25,743.00	2,171.15	4,447.02	9,649.27	11,646.71	11,646.71
*Total: 65 - Fringe Benefits		25,743.00	25,743.00	2,171.15	4,447.02	9,649.27	11,646.71	11,646.71
710	Travel	3,440.00	3,440.00	0.00	0.00	0.00	3,440.00	3,440.00
710000	In-State Travel	0.00	0.00	55.11	55.11	0.00	(55.11)	(55.11)
710100	Out-of-State Travel	0.00	0.00	1,249.24	1,249.24	0.00	(1,249.24)	(1,249.24)
710300	Conference Registration Fees	0.00	0.00	375.00	725.00	0.00	(725.00)	(725.00)
Subtotal: Travel		3,440.00	3,440.00	1,679.35	2,029.35	0.00	1,410.65	1,410.65
711100	Supplies-General	0.00	0.00	9.99	9.99	0.00	(9.99)	(9.99)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	9.99	9.99	0.00	(9.99)	(9.99)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	(250.00)	0.00	250.00	250.00
7112	Research Supplies	9,112.00	9,112.00	0.00	0.00	0.00	9,112.00	9,112.00
716110	Rentals-Copier	0.00	0.00	6.33	32.36	0.00	(32.36)	(32.36)
716120	Rentals-Property or Room	0.00	0.00	375.00	1,750.00	0.00	(1,750.00)	(1,750.00)
718006	Telecom-Cellular Phones	0.00	0.00	114.77	114.77	0.00	(114.77)	(114.77)
Subtotal: Non-Travel Support		9,112.00	9,112.00	516.08	1,667.11	0.00	7,444.89	7,444.89
*Total: 71 - Support (Travel & Non-Travel)		12,552.00	12,552.00	2,195.43	3,696.46	0.00	8,855.54	8,855.54
**Total Direct Cost Expenditures		117,125.00	117,125.00	9,548.29	18,756.85	32,678.56	65,689.59	65,689.59
760300	F&A Expenditures	11,712.00	11,712.00	954.81	1,883.56	0.00	9,828.44	9,828.44
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations		11,712.00	11,712.00	954.81	1,962.56	100.00	9,649.44	9,649.44
**Total Indirect Cost Expenditures		11,712.00	11,712.00	954.81	1,962.56	100.00	9,649.44	9,649.44

Grant: 193340 - AT Leadership FY18
 Fund: 193340 - AT Leadership FY18

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name: Willkomm, Therese
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 1701NHSGAT CFDA #: 93.464
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: UNHDST 10
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	128,837.00	128,837.00	10,503.10	20,719.41	32,778.56	75,339.03	75,339.03
Revenue							
530000 Federal Programs	0.00	0.00	10,503.10	20,719.41	0.00	(20,719.41)	(20,719.41)
*Total: 53 - Sponsored Programs	0.00	0.00	10,503.10	20,719.41	0.00	(20,719.41)	(20,719.41)
***Total Revenue	0.00	0.00	10,503.10	20,719.41	0.00	(20,719.41)	(20,719.41)

Grant: 193340 - AT Leadership FY18
 Fund: 193341 - AT State FY18

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	1701NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F70 Faculty NTT Clinical	0.00	0.00	3,477.30	7,534.16	11,591.03	(19,125.19)	(19,125.19)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,472.00	38,472.00	0.00	0.00	0.00	38,472.00	38,472.00
615F10 PAT	0.00	0.00	1,681.22	1,681.22	8,450.87	(10,132.09)	(10,132.09)
615NZ0 PAT Unallocated Budget (Bud Only)	56,861.00	56,861.00	0.00	0.00	0.00	56,861.00	56,861.00
61CPHX Part Time Hourly	0.00	0.00	904.80	2,533.44	0.00	(2,533.44)	(2,533.44)
*Total: 61 - Salaries and Wages	95,333.00	95,333.00	6,063.32	11,748.82	20,041.90	63,542.28	63,542.28
65YF10 Full Fringe Benefit Distr Expe	25,079.00	25,079.00	2,161.39	3,861.20	8,397.55	12,820.25	12,820.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	70.58	197.62	0.00	(197.62)	(197.62)
*Total: 65 - Fringe Benefits	25,079.00	25,079.00	2,231.97	4,058.82	8,397.55	12,622.63	12,622.63
710 Travel	5,718.00	5,718.00	0.00	0.00	0.00	5,718.00	5,718.00
710000 In-State Travel	0.00	0.00	55.66	55.66	0.00	(55.66)	(55.66)
Subtotal: Travel	5,718.00	5,718.00	55.66	55.66	0.00	5,662.34	5,662.34
711100 Supplies-General	0.00	0.00	1,243.33	1,243.33	0.00	(1,243.33)	(1,243.33)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
7112 Research Supplies	22,162.00	22,162.00	0.00	0.00	0.00	22,162.00	22,162.00
716120 Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	118,750.00	(118,750.00)	(118,750.00)
717214 Oth Prof Ser-ServProvAgmt \$9,999	125,000.00	125,000.00	0.00	0.00	0.00	125,000.00	125,000.00
718006 Telecom-Cellular Phones	0.00	0.00	43.94	43.94	0.00	(43.94)	(43.94)
718008 Telecom-Internet Services	0.00	0.00	36.14	36.14	0.00	(36.14)	(36.14)
Subtotal: Non-Travel Support	147,162.00	147,162.00	1,323.41	1,809.81	118,750.00	26,602.19	26,602.19
*Total: 71 - Support (Travel & Non-Travel)	152,880.00	152,880.00	1,379.07	1,865.47	118,750.00	32,264.53	32,264.53
**Total Direct Cost Expenditures	273,292.00	273,292.00	9,674.36	17,673.11	147,189.45	108,429.44	108,429.44
760300 F&A Expenditures	27,328.00	27,328.00	967.43	1,769.25	0.00	25,558.75	25,558.75
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	19.20	30.80	(50.00)	(50.00)
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations	27,328.00	27,328.00	967.43	1,788.45	80.80	25,458.75	25,458.75
**Total Indirect Cost Expenditures	27,328.00	27,328.00	967.43	1,788.45	80.80	25,458.75	25,458.75
***Total Expenditures	300,620.00	300,620.00	10,641.79	19,461.56	147,270.25	133,888.19	133,888.19

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193340 - AT Leadership FY18
 Fund: 193341 - AT State FY18

Status: Active
 FMGR: Willkomm, Therese
 Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	MTDCN	Approved For Preadward	NO		
Sponsor ID:	1701NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	10,641.79	19,461.56	0.00	(19,461.56)	(19,461.56)
*Total: 53 - Sponsored Programs	0.00	0.00	10,641.79	19,461.56	0.00	(19,461.56)	(19,461.56)
***Total Revenue	0.00	0.00	10,641.79	19,461.56	0.00	(19,461.56)	(19,461.56)

Grant: 193342 - Behavioral Health Workforce
 Fund: 193342 - Behavioral Health Workforce

Status: Active
 FMGR: Lusenhop, Richard W

Type: Grant

PI Name:	Lusenhop, Richard W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Health Resources and Services Administration	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	M01HP313850100	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110		
Resp Org:	UFSW00	CFDA #:	93.732	Expnd End Date:		IDC Dist From Code:	UNHDST 8	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO	Sefa Classification	RESDEV
						Uniform Guidance	YES		

Org: UFSWWL - PI Will Lusenhop

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	3,767.99	3,767.99	11,720.37	(15,488.36)	(15,488.36)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,072.00	66,072.00	0.00	0.00	0.00	66,072.00	66,072.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,908.00	23,908.00	0.00	0.00	0.00	23,908.00	23,908.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,088.00	8,088.00	0.00	0.00	0.00	8,088.00	8,088.00
*Total: 61 - Salaries and Wages		101,868.00	101,868.00	3,767.99	3,767.99	11,720.37	86,379.64	86,379.64
65YF10	Full Fringe Benefit Distr Expe	31,690.00	31,690.00	1,578.79	1,578.79	4,910.83	25,200.38	25,200.38
*Total: 65 - Fringe Benefits		31,690.00	31,690.00	1,578.79	1,578.79	4,910.83	25,200.38	25,200.38
710	Travel	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
710000	In-State Travel	0.00	0.00	36.38	78.11	0.00	(78.11)	(78.11)
Subtotal: Travel		2,300.00	2,300.00	36.38	78.11	0.00	2,221.89	2,221.89
7112	Research Supplies	18,586.00	18,586.00	0.00	0.00	0.00	18,586.00	18,586.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,586.00	18,586.00	0.00	0.00	0.00	18,586.00	18,586.00
*Total: 71 - Support (Travel & Non-Travel)		20,886.00	20,886.00	36.38	78.11	0.00	20,807.89	20,807.89
722200	Participant Support	290,000.00	290,000.00	10,000.00	10,000.00	0.00	280,000.00	280,000.00
*Total: 72 - Student and/or Participant Support		290,000.00	290,000.00	10,000.00	10,000.00	0.00	280,000.00	280,000.00
**Total Direct Cost Expenditures		444,444.00	444,444.00	15,383.16	15,424.89	16,631.20	412,387.91	412,387.91
760300	F&A Expenditures	35,556.00	35,556.00	1,230.68	1,234.02	0.00	34,321.98	34,321.98
*Total: 76 - F&A and Internal Allocations		35,556.00	35,556.00	1,230.68	1,234.02	0.00	34,321.98	34,321.98
**Total Indirect Cost Expenditures		35,556.00	35,556.00	1,230.68	1,234.02	0.00	34,321.98	34,321.98
***Total Expenditures		480,000.00	480,000.00	16,613.84	16,658.91	16,631.20	446,709.89	446,709.89
Revenue								
530000	Federal Programs	0.00	0.00	16,613.84	16,658.91	0.00	(16,658.91)	(16,658.91)
*Total: 53 - Sponsored Programs		0.00	0.00	16,613.84	16,658.91	0.00	(16,658.91)	(16,658.91)
***Total Revenue		0.00	0.00	16,613.84	16,658.91	0.00	(16,658.91)	(16,658.91)

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 FMGR: Brucker, Debra L

Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDDB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	12,698.01	12,698.01	19,535.37	(32,233.38)	(32,233.38)
611F60 Faculty NTT Research	0.00	0.00	8,131.50	8,131.50	16,263.00	(24,394.50)	(24,394.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	97,996.00	97,996.00	0.00	0.00	0.00	97,996.00	97,996.00
615F10 PAT	0.00	0.00	4,249.96	6,915.20	14,710.08	(21,625.28)	(21,625.28)
615NZ0 PAT Unallocated Budget (Bud Only)	100,719.00	100,719.00	0.00	0.00	0.00	100,719.00	100,719.00
617F10 Operating Staff	0.00	0.00	288.00	643.27	2,016.00	(2,659.27)	(2,659.27)
61CPHX Part Time Hourly	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	198,715.00	198,715.00	26,117.47	29,137.98	52,524.45	117,052.57	117,052.57
65YF10 Full Fringe Benefit Distr Expe	61,520.00	61,520.00	10,628.98	11,894.58	22,007.75	27,617.67	27,617.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	58.50	58.50	0.00	(58.50)	(58.50)
*Total: 65 - Fringe Benefits	61,520.00	61,520.00	10,687.48	11,953.08	22,007.75	27,559.17	27,559.17
710 Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711190 Publications cost	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	24,871.00	24,871.00	0.00	0.00	0.00	24,871.00	24,871.00
716110 Rentals-Copier	0.00	0.00	9.19	20.25	0.00	(20.25)	(20.25)
717200 Other Professional Services-General	0.00	0.00	42,630.50	42,803.00	324,760.00	(367,563.00)	(367,563.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	363,063.00	363,063.00	0.00	0.00	0.00	363,063.00	363,063.00
Subtotal: Non-Travel Support	387,934.00	387,934.00	42,639.69	42,848.25	324,760.00	20,325.75	20,325.75
*Total: 71 - Support (Travel & Non-Travel)	389,134.00	389,134.00	42,639.69	42,848.25	324,760.00	21,525.75	21,525.75
7300 Subcontracts	111,500.00	111,500.00	0.00	0.00	0.00	111,500.00	111,500.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)
*Total: 73 - Subcontracts	111,500.00	111,500.00	0.00	0.00	30,000.00	81,500.00	81,500.00
**Total Direct Cost Expenditures	760,869.00	760,869.00	79,444.64	83,939.31	429,292.20	247,637.49	247,637.49
760300 F&A Expenditures	114,131.00	114,131.00	12,171.68	12,845.89	0.00	101,285.11	101,285.11
76O110 Int All-Supplies-General (Chg)	0.00	0.00	1,700.00	1,700.00	800.00	(2,500.00)	(2,500.00)
*Total: 76 - F&A and Internal Allocations	114,131.00	114,131.00	13,871.68	14,545.89	800.00	98,785.11	98,785.11
**Total Indirect Cost Expenditures	114,131.00	114,131.00	13,871.68	14,545.89	800.00	98,785.11	98,785.11

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193343 - EPM RRTC Year 3 of 5
 Fund: 193343 - EPM RRTC Year 3 of 5

Status: Active
 FMGR: Brucker, Debra L
 Type: Grant

PI Name:	Brucker, Debra L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	90RT5037-03-00	CFDA #:	93.433	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	15	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UFDDBB - PI Debra Brucker

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	875,000.00	875,000.00	93,316.32	98,485.20	430,092.20	346,422.60	346,422.60
Revenue							
530000 Federal Programs	0.00	0.00	93,316.32	98,485.20	0.00	(98,485.20)	(98,485.20)
*Total: 53 - Sponsored Programs	0.00	0.00	93,316.32	98,485.20	0.00	(98,485.20)	(98,485.20)
***Total Revenue	0.00	0.00	93,316.32	98,485.20	0.00	(98,485.20)	(98,485.20)

Grant: 193345 - Stress Erythropoiesis
 Fund: 15CB33 - CS Salary Cap

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name: Wojchowski, Don M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R01DK08943908 CFDA #: 93.847
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/17 - 5/31/18

Fund Information
 Effective Date: 10/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,269.24	0.00	(1,269.24)	(1,269.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	1,269.24	0.00	(1,268.24)	(1,268.24)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
65YF10 Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 65 - Fringe Benefits	1.00	1.00	0.00	99.00	0.00	(98.00)	(98.00)
**Total Direct Cost Expenditures	2.00	2.00	0.00	1,368.24	0.00	(1,366.24)	(1,366.24)
***Total Expenditures	2.00	2.00	0.00	1,368.24	0.00	(1,366.24)	(1,366.24)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,368.24	0.00	(1,368.24)	(1,368.24)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,368.24	0.00	(1,368.24)	(1,368.24)
***Total Revenue	0.00	0.00	0.00	1,368.24	0.00	(1,368.24)	(1,368.24)

Grant: 193345 - Stress Erythropeiosis Status: Active Type: Grant
 Fund: 193345 - Stress Erythropeiosis FMGR: Wojchowski, Don M

PI Name:	Wojchowski, Don M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/01/201	IDC Basis Code:	MTDCNS	Approved For Preaward	YES
Sponsor ID:	7R01DK08943908 CFDA #: 93.847	Term Date:		IDC Rate Code:	URON16 50.00	Budget Controls	A110
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:	UNHDST 50	Equipment Vesting	USNH
FRAGRNT Start/End Date:	7/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	RESDEV
						Uniform Guidance	YES

Org: UBMCOW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,192.30	0.00	(7,192.30)	(7,192.30)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,167.00	9,167.00	0.00	0.00	0.00	9,167.00	9,167.00
611Q90 Post Doc	0.00	0.00	0.00	0.00	15,209.29	(15,209.29)	(15,209.29)
615F10 PAT	0.00	0.00	10,348.83	39,801.77	44,845.00	(84,646.77)	(84,646.77)
615NZ0 PAT Unallocated Budget (Bud Only)	74,741.00	74,741.00	0.00	0.00	0.00	74,741.00	74,741.00
*Total: 61 - Salaries and Wages	83,908.00	83,908.00	10,348.83	46,994.07	60,054.29	(23,140.36)	(23,140.36)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
65YF10 Full Fringe Benefit Distr Expe	31,911.00	31,911.00	4,336.17	16,676.94	18,790.06	(3,556.00)	(3,556.00)
65YQ10 Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	4,152.14	(4,152.14)	(4,152.14)
*Total: 65 - Fringe Benefits	31,911.00	31,911.00	4,336.17	17,237.94	22,942.20	(8,269.14)	(8,269.14)
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	412.59	0.00	(412.59)	(412.59)
Subtotal: Travel	2,400.00	2,400.00	0.00	412.59	0.00	1,987.41	1,987.41
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	219.11	0.00	(219.11)	(219.11)
7112 Research Supplies	53,998.00	53,998.00	0.00	0.00	0.00	53,998.00	53,998.00
711200 Research Supplies	0.00	0.00	1,585.67	4,802.66	0.00	(4,802.66)	(4,802.66)
714010 Postage-Off Campus Mail Services	0.00	0.00	69.39	69.39	0.00	(69.39)	(69.39)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,282.00	4,282.00	0.00	0.00	0.00	4,282.00	4,282.00
Subtotal: Non-Travel Support	58,280.00	58,280.00	1,655.06	5,091.16	0.00	53,188.84	53,188.84
*Total: 71 - Support (Travel & Non-Travel)	60,680.00	60,680.00	1,655.06	5,503.75	0.00	55,176.25	55,176.25
7300 Subcontracts	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
*Total: 73 - Subcontracts	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
**Total Direct Cost Expenditures	215,999.00	215,999.00	16,340.06	69,735.76	82,996.49	63,266.75	63,266.75
760300 F&A Expenditures	88,176.00	88,176.00	8,170.03	34,867.92	0.00	53,308.08	53,308.08
*Total: 76 - F&A and Internal Allocations	88,176.00	88,176.00	8,170.03	34,867.92	0.00	53,308.08	53,308.08
**Total Indirect Cost Expenditures	88,176.00	88,176.00	8,170.03	34,867.92	0.00	53,308.08	53,308.08
***Total Expenditures	304,175.00	304,175.00	24,510.09	104,603.68	82,996.49	116,574.83	116,574.83

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193345 - Stress Erythropoiesis
 Fund: 193345 - Stress Erythropoiesis

Status: Active
 FMGR: Wojchowski, Don M

Type: Grant

PI Name: Wojchowski, Don M
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 7R01DK08943908 CFDA #: 93.847
 Resp Org: UBMCBS
 FRAGRNT Start/End Date: 7/1/17 - 5/31/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCNS
 IDC Rate Code: URON16 50.00
 IDC Dist From Code: UNHDST 50
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UBMCDDW - PI Don Wojchowski

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	24,510.09	104,603.68	0.00	(104,603.68)	(104,603.68)
*Total: 53 - Sponsored Programs	0.00	0.00	24,510.09	104,603.68	0.00	(104,603.68)	(104,603.68)
***Total Revenue	0.00	0.00	24,510.09	104,603.68	0.00	(104,603.68)	(104,603.68)

Grant: 193346 - Sexual Violence: Peer-Led Yr2
 Fund: 193346 - Sexual Violence: Peer-Led Yr2

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name:	Edwards, Katie M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	5U01CE00283802	CFDA #:	93.991	Term Date:	URESOF	26.00	Budget Controls	A110
Resp Org:	UCEVWC	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,083.00	31,083.00	0.00	0.00	0.00	31,083.00	31,083.00
615F10 PAT	0.00	0.00	7,225.84	7,225.84	17,477.54	(24,703.38)	(24,703.38)
615NZ0 PAT Unallocated Budget (Bud Only)	105,072.00	105,072.00	0.00	0.00	0.00	105,072.00	105,072.00
61CBHO Part Time - Overtime	0.00	0.00	457.39	3,184.66	0.00	(3,184.66)	(3,184.66)
61CPHX Part Time Hourly	0.00	0.00	13,089.75	65,182.85	0.00	(65,182.85)	(65,182.85)
61SNSH Student Labor	0.00	0.00	0.00	208.50	0.00	(208.50)	(208.50)
61SNZ0 Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
*Total: 61 - Salaries and Wages	185,155.00	185,155.00	20,772.98	75,801.85	17,477.54	91,875.61	91,875.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	35.68	248.43	0.00	(248.43)	(248.43)
65YF10 Full Fringe Benefit Distr Expe	57,716.00	57,716.00	3,027.64	3,027.64	7,323.09	47,365.27	47,365.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,020.99	5,084.24	0.00	(5,084.24)	(5,084.24)
*Total: 65 - Fringe Benefits	57,716.00	57,716.00	4,084.31	8,360.31	7,323.09	42,032.60	42,032.60
710 Travel	19,525.00	19,525.00	0.00	0.00	0.00	19,525.00	19,525.00
710000 In-State Travel	0.00	0.00	0.00	37.46	0.00	(37.46)	(37.46)
710100 Out-of-State Travel	0.00	0.00	5,831.84	8,531.90	0.00	(8,531.90)	(8,531.90)
Subtotal: Travel	19,525.00	19,525.00	5,831.84	8,569.36	0.00	10,955.64	10,955.64
711000 Purchasing Cards	0.00	0.00	(449.96)	(202.24)	0.00	202.24	202.24
711100 Supplies-General	0.00	0.00	32.99	1,328.30	0.00	(1,328.30)	(1,328.30)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	89.95	89.95	0.00	(89.95)	(89.95)
711173 Supplies-telephone calling program	0.00	0.00	0.00	37.77	0.00	(37.77)	(37.77)
7112 Research Supplies	41,130.00	41,130.00	0.00	0.00	0.00	41,130.00	41,130.00
711200 Research Supplies	0.00	0.00	1,487.50	1,678.98	0.00	(1,678.98)	(1,678.98)
713000 Printing & Copying-General	0.00	0.00	3,043.78	5,352.70	0.00	(5,352.70)	(5,352.70)
714000 Postage-General	0.00	0.00	542.37	550.05	0.00	(550.05)	(550.05)
717000 Consulting-General	18,450.00	18,450.00	0.00	0.00	0.00	18,450.00	18,450.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	11,875.00	(11,875.00)	(11,875.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718006 Telecom-Cellular Phones	0.00	0.00	738.50	738.50	0.00	(738.50)	(738.50)
71C100 Advertising (Non-Employment)	0.00	0.00	277.59	277.59	0.00	(277.59)	(277.59)
Subtotal: Non-Travel Support	67,580.00	67,580.00	5,762.72	9,851.60	11,875.00	45,853.40	45,853.40

Grant: 193346 - Sexual Violence: Peer-Led Yr2
 Fund: 193346 - Sexual Violence: Peer-Led Yr2

Status: Active
 FMGR: Edwards, Katie M

Type: Grant

PI Name: Edwards, Katie M
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 5U01CE00283802 CFDA #: 93.991
 Resp Org: UCEVWC
 FRAGRNT Start/End Date: 9/30/17 - 9/29/18

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: URESOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UCPYKE - PI Katie Edwards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	87,105.00	87,105.00	11,594.56	18,420.96	11,875.00	56,809.04	56,809.04
7300 Subcontracts	85,339.00	85,339.00	0.00	0.00	0.00	85,339.00	85,339.00
730001 Subcontracts 01	0.00	0.00	3,075.86	3,075.86	82,264.14	(85,340.00)	(85,340.00)
*Total: 73 - Subcontracts	85,339.00	85,339.00	3,075.86	3,075.86	82,264.14	(1.00)	(1.00)
**Total Direct Cost Expenditures	415,315.00	415,315.00	39,527.71	105,658.98	118,939.77	190,716.25	190,716.25
760300 F&A Expenditures	68,310.00	68,310.00	10,277.20	27,471.31	0.00	40,838.69	40,838.69
*Total: 76 - F&A and Internal Allocations	68,310.00	68,310.00	10,277.20	27,471.31	0.00	40,838.69	40,838.69
**Total Indirect Cost Expenditures	68,310.00	68,310.00	10,277.20	27,471.31	0.00	40,838.69	40,838.69
***Total Expenditures	483,625.00	483,625.00	49,804.91	133,130.29	118,939.77	231,554.94	231,554.94
Revenue							
530000 Federal Programs	0.00	0.00	49,804.91	133,130.29	0.00	(133,130.29)	(133,130.29)
*Total: 53 - Sponsored Programs	0.00	0.00	49,804.91	133,130.29	0.00	(133,130.29)	(133,130.29)
***Total Revenue	0.00	0.00	49,804.91	133,130.29	0.00	(133,130.29)	(133,130.29)

Grant: 193347 - GreenDot Year 3
 Fund: 193347 - GreenDot Year 3

Status: Active
 Type: Grant
 FMGR: Banyard, Victoria L

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	5U01CE00265203	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCEWVC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCEWVC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,760.61	14,281.83	476.06	(14,757.89)	(14,757.89)
611NZ0 Faculty Unallocated Budget(BudOnly)	49,145.00	49,145.00	0.00	0.00	0.00	49,145.00	49,145.00
613N10 Graduate Assistant	0.00	0.00	2,886.15	6,253.32	9,620.50	(15,873.82)	(15,873.82)
613NZ0 Grad Unallocated Budget (Bud Only)	22,640.00	22,640.00	0.00	0.00	0.00	22,640.00	22,640.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
61CPHX Part Time Hourly	0.00	0.00	104.00	104.00	0.00	(104.00)	(104.00)
61SNSH Student Labor	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,275.00	9,275.00	0.00	0.00	0.00	9,275.00	9,275.00
*Total: 61 - Salaries and Wages	82,475.00	82,475.00	7,750.76	20,764.15	10,096.56	51,614.29	51,614.29
65YF10 Full Fringe Benefit Distr Expe	13,595.00	13,595.00	1,994.70	5,984.10	199.47	7,411.43	7,411.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.11	8.11	0.00	(8.11)	(8.11)
*Total: 65 - Fringe Benefits	13,595.00	13,595.00	2,002.81	5,992.21	199.47	7,403.32	7,403.32
710 Travel	10,206.00	10,206.00	0.00	0.00	0.00	10,206.00	10,206.00
710000 In-State Travel	0.00	0.00	202.77	202.77	0.00	(202.77)	(202.77)
710100 Out-of-State Travel	0.00	0.00	14.75	152.09	0.00	(152.09)	(152.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	10,206.00	10,206.00	217.52	354.86	0.00	9,851.14	9,851.14
711000 Purchasing Cards	0.00	0.00	28.65	28.65	0.00	(28.65)	(28.65)
711100 Supplies-General	0.00	0.00	0.00	33.36	0.00	(33.36)	(33.36)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
7112 Research Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
711200 Research Supplies	0.00	0.00	846.85	846.85	15,000.00	(15,846.85)	(15,846.85)
717000 Consulting-General	3,225.00	3,225.00	0.00	0.00	0.00	3,225.00	3,225.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	107,000.00	107,000.00	0.00	0.00	35,000.00	72,000.00	72,000.00
Subtotal: Non-Travel Support	112,575.00	112,575.00	875.50	937.86	54,500.00	57,137.14	57,137.14
*Total: 71 - Support (Travel & Non-Travel)	122,781.00	122,781.00	1,093.02	1,292.72	54,500.00	66,988.28	66,988.28
721100 Assistantships	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00
*Total: 72 - Student and/or Participant Support	16,726.00	16,726.00	0.00	0.00	0.00	16,726.00	16,726.00

Grant: 193347 - GreenDot Year 3
 Fund: 193347 - GreenDot Year 3

Status: Active
 Type: Grant
 FMGR: Banyard, Victoria L

PI Name:	Banyard, Victoria L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	5U01CE00265203	CFDA #:	93.136	Term Date:		IDC Rate Code:	URON10 47.50	Budget Controls	A110
Resp Org:	UCEWVC	Expend End Date:		IDC Dist From Code:	UNHDST	47.5	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	
							Uniform Guidance	YES	

Org: UCEWVC - Ending Violence/Women on Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7300 Subcontracts	59,241.00	59,241.00	0.00	0.00	0.00	59,241.00	59,241.00
730001 Subcontracts 01	0.00	0.00	0.00	0.00	59,241.00	(59,241.00)	(59,241.00)
*Total: 73 - Subcontracts	59,241.00	59,241.00	0.00	0.00	59,241.00	0.00	0.00
**Total Direct Cost Expenditures	294,818.00	294,818.00	10,846.59	28,049.08	124,037.03	142,731.89	142,731.89
760300 F&A Expenditures	103,953.00	103,953.00	5,152.12	13,653.16	0.00	90,299.84	90,299.84
760120 Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	694.40	405.60	(1,100.00)	(1,100.00)
*Total: 76 - F&A and Internal Allocations	103,953.00	103,953.00	5,152.12	14,347.56	405.60	89,199.84	89,199.84
**Total Indirect Cost Expenditures	103,953.00	103,953.00	5,152.12	14,347.56	405.60	89,199.84	89,199.84
***Total Expenditures	398,771.00	398,771.00	15,998.71	42,396.64	124,442.63	231,931.73	231,931.73
Revenue							
530000 Federal Programs	0.00	0.00	15,998.71	42,396.64	0.00	(42,396.64)	(42,396.64)
*Total: 53 - Sponsored Programs	0.00	0.00	15,998.71	42,396.64	0.00	(42,396.64)	(42,396.64)
***Total Revenue	0.00	0.00	15,998.71	42,396.64	0.00	(42,396.64)	(42,396.64)

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name:	Bimbo, Linda B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	90DNIQ00010100	CFDA #:	93.631	Term Date:	UOTHOF	26.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	26	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/30/17 - 9/29/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV
							Uniform Guidance	YES

Org: UFDDL B - PI Linda Bimbo

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	14,121.05	26,630.01	51,615.20	(78,245.21)	(78,245.21)
615NZ0	PAT Unallocated Budget (Bud Only)	166,033.00	166,033.00	0.00	0.00	0.00	166,033.00	166,033.00
617BLG	Operating Staff-Longevity	0.00	0.00	50.70	139.43	0.00	(139.43)	(139.43)
617F10	Operating Staff	0.00	0.00	385.53	1,864.08	422.44	(2,286.52)	(2,286.52)
*Total: 61 - Salaries and Wages		166,033.00	166,033.00	14,557.28	28,633.52	52,037.64	85,361.84	85,361.84
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.96	10.89	0.00	(10.89)	(10.89)
65YF10	Full Fringe Benefit Distr Expe	69,568.00	69,568.00	6,078.29	11,939.08	21,803.78	35,825.14	35,825.14
*Total: 65 - Fringe Benefits		69,568.00	69,568.00	6,082.25	11,949.97	21,803.78	35,814.25	35,814.25
710	Travel	1,291.00	1,291.00	0.00	0.00	0.00	1,291.00	1,291.00
Subtotal: Travel		1,291.00	1,291.00	0.00	0.00	0.00	1,291.00	1,291.00
7112	Research Supplies	6,205.00	6,205.00	0.00	0.00	0.00	6,205.00	6,205.00
716120	Rentals-Property or Room	0.00	0.00	1,217.88	3,653.64	0.00	(3,653.64)	(3,653.64)
716122	Rental off site research facilities	9,410.00	9,410.00	0.00	0.00	0.00	9,410.00	9,410.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
Subtotal: Non-Travel Support		44,615.00	44,615.00	1,217.88	3,653.64	0.00	40,961.36	40,961.36
*Total: 71 - Support (Travel & Non-Travel)		45,906.00	45,906.00	1,217.88	3,653.64	0.00	42,252.36	42,252.36
7300	Subcontracts	67,667.00	67,667.00	0.00	0.00	0.00	67,667.00	67,667.00
*Total: 73 - Subcontracts		67,667.00	67,667.00	0.00	0.00	0.00	67,667.00	67,667.00
**Total Direct Cost Expenditures		349,174.00	349,174.00	21,857.41	44,237.13	73,841.42	231,095.45	231,095.45
760300	F&A Expenditures	85,826.00	85,826.00	5,682.91	11,501.63	0.00	74,324.37	74,324.37
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	50.00	(50.00)	(50.00)
*Total: 76 - F&A and Internal Allocations		85,826.00	85,826.00	5,682.91	11,501.63	100.00	74,224.37	74,224.37
**Total Indirect Cost Expenditures		85,826.00	85,826.00	5,682.91	11,501.63	100.00	74,224.37	74,224.37
***Total Expenditures		435,000.00	435,000.00	27,540.32	55,738.76	73,941.42	305,319.82	305,319.82
Revenue								
530000	Federal Programs	0.00	0.00	27,540.32	55,738.76	0.00	(55,738.76)	(55,738.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 193348 - Living Well NH Quality Frame
 Fund: 193348 - Living Well NH Quality Frame

Status: Active
 FMGR: Bimbo, Linda B

Type: Cooperative Agreement

PI Name: Bimbo, Linda B
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 90DNIQ00010100 CFDA #: 93.631
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 9/30/17 - 9/29/18

Fund Information

Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOTHOF 26.00
 IDC Dist From Code: UNHDST 26
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV
 Uniform Guidance YES

Org: UFDDL B - PI Linda Bimbo

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	27,540.32	55,738.76	0.00	(55,738.76)	(55,738.76)
***Total Revenue	0.00	0.00	27,540.32	55,738.76	0.00	(55,738.76)	(55,738.76)

Grant: 193349 - AT Leadership FY19
 Fund: 193349 - AT Leadership FY19

Status: Active
 FMGR: Willkomm, Therese

Type: Grant

PI Name:	Willkomm, Therese	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/01/201	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	1801NHSGAT	CFDA #:	93.464	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist From Code:	UNHDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/17 - 9/30/19	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	RESDEV		
						Uniform Guidance	YES		

Org: UFDDTW - PI Therese Willkomm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	73,591.00	73,591.00	0.00	0.00	0.00	73,591.00	73,591.00
Subtotal: Non-Travel Support	73,591.00	73,591.00	0.00	0.00	0.00	73,591.00	73,591.00
*Total: 71 - Support (Travel & Non-Travel)	73,591.00	73,591.00	0.00	0.00	0.00	73,591.00	73,591.00
**Total Direct Cost Expenditures	73,591.00	73,591.00	0.00	0.00	0.00	73,591.00	73,591.00
760300 F&A Expenditures	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
*Total: 76 - F&A and Internal Allocations	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
**Total Indirect Cost Expenditures	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
***Total Expenditures	80,950.00	80,950.00	0.00	0.00	0.00	80,950.00	80,950.00

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EMB-2010-CA-0916 CFDA #: 97.045	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist From Code:	UNHDST 35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/21/10 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	OTHER
						Uniform Guidance	NO

Org: UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,213.00	25,213.00	0.00	0.00	0.00	25,213.00	25,213.00
615F10	PAT	0.00	1,035.00	0.00	60,524.16	0.00	(60,524.16)	(59,489.16)
615NZ0	PAT Unallocated Budget (Bud Only)	38,278.00	37,042.00	0.00	0.00	0.00	38,278.00	37,042.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,567.50	0.00	(1,567.50)	(1,567.50)
61SNSH	Student Labor	0.00	0.00	0.00	607.50	0.00	(607.50)	(607.50)
*Total: 61 - Salaries and Wages		63,491.00	63,290.00	0.00	62,699.16	0.00	791.84	590.84
65YF10	Full Fringe Benefit Distr Expe	27,716.00	27,608.00	0.00	27,320.15	0.00	395.85	287.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	123.84	0.00	(123.84)	(123.84)
*Total: 65 - Fringe Benefits		27,716.00	27,608.00	0.00	27,443.99	0.00	272.01	164.01
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,250.00	2,750.00	0.00	0.00	0.00	4,250.00	2,750.00
711200	Research Supplies	0.00	0.00	0.00	458.48	0.00	(458.48)	(458.48)
714000	Postage-General	0.00	0.00	0.00	136.51	0.00	(136.51)	(136.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	43.08	0.00	(43.08)	(43.08)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	524.74	0.00	(524.74)	(524.74)
Subtotal: Non-Travel Support		4,250.00	2,750.00	0.00	2,662.81	0.00	1,587.19	87.19
*Total: 71 - Support (Travel & Non-Travel)		4,250.00	2,750.00	0.00	2,662.81	0.00	1,587.19	87.19
730001	Subcontracts 01	489,106.00	491,606.00	0.00	325,440.94	0.00	163,665.06	166,165.06
730002	Subcontracts 02	0.00	0.00	0.00	142,964.00	0.00	(142,964.00)	(142,964.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,224.91	0.00	(10,224.91)	(10,224.91)
*Total: 73 - Subcontracts		489,106.00	491,606.00	0.00	478,629.85	0.00	10,476.15	12,976.15
**Total Direct Cost Expenditures		584,563.00	585,254.00	0.00	571,435.81	0.00	13,127.19	13,818.19
760300	F&A Expenditures	64,427.00	63,736.00	0.00	58,254.69	0.00	6,172.31	5,481.31
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)

Grant: 197004 - Coastal Basin DFIRMS
 Fund: 197004 - Coastal Basin DFIRMS

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name: Rubin, Fay A
 Sponsor: US Department of Homeland Security
 Sponsor ID: EMB-2010-CA-0916 CFDA #: 97.045
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 9/21/10 - 12/31/17

Fund Information
 Effective Date: 02/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: UOON16 35.2
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O180 Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	10.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	64,427.00	63,736.00	0.00	58,254.69	20.00	6,152.31	5,461.31
**Total Indirect Cost Expenditures	64,427.00	63,736.00	0.00	58,254.69	20.00	6,152.31	5,461.31
***Total Expenditures	648,990.00	648,990.00	0.00	629,690.50	20.00	19,279.50	19,279.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	629,690.50	0.00	(629,690.50)	(629,690.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	629,690.50	0.00	(629,690.50)	(629,690.50)
***Total Revenue	0.00	0.00	0.00	629,690.50	0.00	(629,690.50)	(629,690.50)

Grant: 197005 - NH Coastal Risk Map
 Fund: 197005 - NH Coastal Risk Map

Status: Closing - BSC/Dept Review
 FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	02/08/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	2011445521RB901241	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC	
Resp Org:	00D	CFDA #:	97.045	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	9/13/11 - 12/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,684.00	22,684.00	0.00	0.00	0.00	22,684.00	22,684.00
615F10 PAT	0.00	5,190.00	0.00	29,880.40	0.00	(29,880.40)	(24,690.40)
615NZ0 PAT Unallocated Budget (Bud Only)	17,448.00	6,273.00	0.00	0.00	0.00	17,448.00	6,273.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,268.75	0.00	(4,268.75)	(4,268.75)
*Total: 61 - Salaries and Wages	40,132.00	34,147.00	0.00	34,149.15	0.00	5,982.85	(2.15)
65YF10 Full Fringe Benefit Distr Expe	18,037.00	12,193.00	0.00	11,852.79	0.00	6,184.21	340.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.25	0.00	(337.25)	(337.25)
*Total: 65 - Fringe Benefits	18,037.00	12,193.00	0.00	12,190.04	0.00	5,846.96	2.96
7112 Research Supplies	934.00	934.00	0.00	0.00	0.00	934.00	934.00
711200 Research Supplies	0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Non-Travel Support	934.00	934.00	0.00	934.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	934.00	934.00	0.00	934.00	0.00	0.00	0.00
730001 Subcontracts 01	81,130.00	97,479.00	0.00	0.00	0.00	81,130.00	97,479.00
730002 Subcontracts 02	0.00	0.00	0.00	2,022.39	17,977.61	(20,000.00)	(20,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	77,479.00	0.00	(77,479.00)	(77,479.00)
*Total: 73 - Subcontracts	81,130.00	97,479.00	0.00	79,501.39	17,977.61	(16,349.00)	0.00
**Total Direct Cost Expenditures	140,233.00	144,753.00	0.00	126,774.58	17,977.61	(4,519.19)	0.81
760300 F&A Expenditures	39,767.00	35,247.00	0.00	28,211.48	0.00	11,555.52	7,035.52
*Total: 76 - F&A and Internal Allocations	39,767.00	35,247.00	0.00	28,211.48	0.00	11,555.52	7,035.52
**Total Indirect Cost Expenditures	39,767.00	35,247.00	0.00	28,211.48	0.00	11,555.52	7,035.52
***Total Expenditures	180,000.00	180,000.00	0.00	154,986.06	17,977.61	7,036.33	7,036.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	154,986.06	0.00	(154,986.06)	(154,986.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	154,986.06	0.00	(154,986.06)	(154,986.06)
***Total Revenue	0.00	0.00	0.00	154,986.06	0.00	(154,986.06)	(154,986.06)

Grant: 197008 - Floodplan Mapping
 Fund: 197008 - Floodplan Mapping

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Department of Homeland Security	Effective Date:	10/19/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	EMB-2016-CA-00001-S01	Term Date:		IDC Rate Code:	UOON16	35.20	Budget Controls	DOC	
Resp Org:	UZESRC	CFDA #:	97.045	Expend End Date:	IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER
								Uniform Guidance	YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,054.00	17,054.00	0.00	0.00	0.00	17,054.00	17,054.00
615F10 PAT	0.00	0.00	7,013.90	27,629.07	0.00	(27,629.07)	(27,629.07)
615NZ0 PAT Unallocated Budget (Bud Only)	52,940.00	52,940.00	0.00	0.00	0.00	52,940.00	52,940.00
*Total: 61 - Salaries and Wages	69,994.00	69,994.00	7,013.90	27,629.07	0.00	42,364.93	42,364.93
65YF10 Full Fringe Benefit Distr Expe	27,927.00	27,927.00	2,938.85	11,383.93	0.00	16,543.07	16,543.07
*Total: 65 - Fringe Benefits	27,927.00	27,927.00	2,938.85	11,383.93	0.00	16,543.07	16,543.07
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	39.00	0.00	2,961.00	2,961.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	39.00	0.00	2,961.00	2,961.00
7300 Subcontracts	522,345.00	522,345.00	0.00	0.00	0.00	522,345.00	522,345.00
730002 Subcontracts 02	0.00	0.00	0.00	474.97	9,525.03	(10,000.00)	(10,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	312,146.00	200,199.00	(512,345.00)	(512,345.00)
*Total: 73 - Subcontracts	522,345.00	522,345.00	0.00	312,620.97	209,724.03	0.00	0.00
**Total Direct Cost Expenditures	623,266.00	623,266.00	9,952.75	351,672.97	209,724.03	61,869.00	61,869.00
760300 F&A Expenditures	47,844.00	47,844.00	3,572.22	22,886.33	0.00	24,957.67	24,957.67
76O112 Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	195.57	490.67	0.00	(490.67)	(490.67)
*Total: 76 - F&A and Internal Allocations	47,844.00	47,844.00	3,767.79	23,377.00	0.00	24,467.00	24,467.00
**Total Indirect Cost Expenditures	47,844.00	47,844.00	3,767.79	23,377.00	0.00	24,467.00	24,467.00
***Total Expenditures	671,110.00	671,110.00	13,720.54	375,049.97	209,724.03	86,336.00	86,336.00
Revenue							
530000 Federal Programs	0.00	0.00	13,720.54	375,049.97	0.00	(375,049.97)	(375,049.97)
*Total: 53 - Sponsored Programs	0.00	0.00	13,720.54	375,049.97	0.00	(375,049.97)	(375,049.97)
***Total Revenue	0.00	0.00	13,720.54	375,049.97	0.00	(375,049.97)	(375,049.97)

Grant: 19Z015 - PLACE
 Fund: 15C925 - PLACE-CS

Status: Closing - BSC/Dept Review
 FMGR: Thompson, Thelma B

Type: Grant

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	06/04/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:		IDC Rate Code:	IDC15 15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	14ZCLR	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/17	Rev Account:		Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: ULLATT - PI Thelma Thompson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	113,003.00	113,003.00	0.00	0.00	0.00	113,003.00	113,003.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	108,716.57	0.00	(108,716.57)	(108,716.57)
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	3,858.90	0.00	(3,858.90)	(3,858.90)
615F10	PAT	0.00	0.00	0.00	86,350.66	0.00	(86,350.66)	(86,350.66)
615NZ0	PAT Unallocated Budget (Bud Only)	52,888.00	52,888.00	0.00	0.00	0.00	52,888.00	52,888.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,375.00	21,375.00	0.00	0.00	0.00	21,375.00	21,375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,615.75	0.00	(21,615.75)	(21,615.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,791.25	0.00	(9,791.25)	(9,791.25)
*Total: 61 - Salaries and Wages		187,266.00	187,266.00	0.00	233,354.13	0.00	(46,088.13)	(46,088.13)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	232.62	0.00	(232.62)	(232.62)
65YF10	Full Fringe Benefit Distr Expe	84,902.00	84,902.00	0.00	80,402.01	0.00	4,499.99	4,499.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.66	0.00	(1,768.66)	(1,768.66)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	794.86	0.00	(794.86)	(794.86)
*Total: 65 - Fringe Benefits		84,902.00	84,902.00	0.00	83,198.15	0.00	1,703.85	1,703.85
710	Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,065.96	0.00	(4,065.96)	(4,065.96)
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,564.14	0.00	(1,564.14)	(1,564.14)
710300	Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		11,000.00	11,000.00	0.00	6,430.10	0.00	4,569.90	4,569.90
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	12,780.22	0.00	(12,780.22)	(12,780.22)
7112	Research Supplies	54,200.00	54,200.00	0.00	0.00	0.00	54,200.00	54,200.00
711200	Research Supplies	0.00	0.00	0.00	2,910.00	0.00	(2,910.00)	(2,910.00)
Subtotal: Non-Travel Support		54,200.00	54,200.00	0.00	15,690.22	0.00	38,509.78	38,509.78
*Total: 71 - Support (Travel & Non-Travel)		65,200.00	65,200.00	0.00	22,120.32	0.00	43,079.68	43,079.68
**Total Direct Cost Expenditures		337,368.00	337,368.00	0.00	338,672.60	0.00	(1,304.60)	(1,304.60)
760300	F&A Expenditures	50,605.00	50,605.00	0.00	50,926.01	0.00	(321.01)	(321.01)
76O173	Int Alloc - IT SLA (Chg)	0.00	0.00	0.00	834.00	0.00	(834.00)	(834.00)
*Total: 76 - F&A and Internal Allocations		50,605.00	50,605.00	0.00	51,760.01	0.00	(1,155.01)	(1,155.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 19Z015 - PLACE
 Fund: 15C925 - PLACE-CS

Status: Closing - BSC/Dept Review
 FMGR: Thompson, Thelma B

Type: Grant

PI Name: Exline, Eleta C
 Sponsor: Institute of Museum and Library Services
 Sponsor ID: LG0513035013 CFDA #: 45.312
 Resp Org: ULLIBR
 FRAGRNT Start/End Date: 11/1/13 - 10/31/17

Fund Information
 Effective Date: 06/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: 14ZCLR 15
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance NO

Org: ULLATT - PI Thelma Thompson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	50,605.00	50,605.00	0.00	51,760.01	0.00	(1,155.01)	(1,155.01)
***Total Expenditures	387,973.00	387,973.00	0.00	390,432.61	0.00	(2,459.61)	(2,459.61)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	356,981.63	0.00	(356,981.63)	(356,981.63)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	48,642.57	0.00	(48,642.57)	(48,642.57)
*Total: 5Z - Transfers In	0.00	0.00	0.00	405,624.20	0.00	(405,624.20)	(405,624.20)
***Total Revenue	0.00	0.00	0.00	405,624.20	0.00	(405,624.20)	(405,624.20)

Grant: 19Z015 - PLACE
 Fund: 15C953 - PLACE - CS

Status: Closing - BSC/Dept Review
 FMGR: Routhier, Michael Rene

Type: Grant

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Institute of Museum and Library Services	Effective Date:	03/24/201	Approved For Preaward	NO
Sponsor ID:	LG0513035013	Term Date:		Budget Controls	A110
CFDA #:	45.312	Expend End Date:		Equipment Vesting	USNH
Resp Org:	ULLIBR	Rev Account:		Idc Waiver	YES
FRAGRNT Start/End Date:	11/1/13 - 10/31/17			Sefa Classification	OTHER
				Uniform Guidance	NO

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	18,009.55	0.00	(18,009.55)	(18,009.55)
615NZ0 PAT Unallocated Budget (Bud Only)	17,300.00	17,300.00	0.00	0.00	0.00	17,300.00	17,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00
*Total: 61 - Salaries and Wages	25,100.00	17,300.00	0.00	18,009.55	0.00	7,090.45	(709.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	7,800.00	0.00	7,090.85	0.00	(7,090.85)	709.15
*Total: 65 - Fringe Benefits	0.00	7,800.00	0.00	7,090.85	0.00	(7,090.85)	709.15
**Total Direct Cost Expenditures	25,100.00	25,100.00	0.00	25,100.40	0.00	(0.40)	(0.40)
760300 F&A Expenditures	3,765.00	3,765.00	0.00	3,765.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	3,765.00	3,765.00	0.00	3,765.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	3,765.00	3,765.00	0.00	3,765.10	0.00	(0.10)	(0.10)
***Total Expenditures	28,865.00	28,865.00	0.00	28,865.50	0.00	(0.50)	(0.50)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	25,718.84	0.00	(25,718.84)	(25,718.84)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	3,146.66	0.00	(3,146.66)	(3,146.66)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28,865.50	0.00	(28,865.50)	(28,865.50)
***Total Revenue	0.00	0.00	0.00	28,865.50	0.00	(28,865.50)	(28,865.50)

Grant: 19Z015 - PLACE
 Fund: 19Z015 - PLACE

Status: Closing - BSC/Dept Review
 FMGR: Exline, Eleta C

Type: Grant

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	04/30/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: ULLATT - PI Thelma Thompson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,021.00	0.00	(3,021.00)	(3,021.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,329.00	41,329.00	0.00	0.00	0.00	41,329.00	41,329.00
612F15	Librarian AAUP (UNH)	0.00	0.00	(57.95)	61,392.33	0.00	(61,392.33)	(61,392.33)
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	3,062.31	0.00	(3,062.31)	(3,062.31)
615F10	PAT	0.00	0.00	0.00	30,634.82	0.00	(30,634.82)	(30,634.82)
615NZ0	PAT Unallocated Budget (Bud Only)	53,945.00	53,945.00	0.00	0.00	0.00	53,945.00	53,945.00
*Total: 61 - Salaries and Wages		95,274.00	95,274.00	(57.95)	98,110.46	0.00	(2,836.46)	(2,836.46)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	232.62	0.00	(232.62)	(232.62)
65YF10	Full Fringe Benefit Distr Expe	43,002.00	43,002.00	(24.28)	37,919.03	0.00	5,082.97	5,082.97
*Total: 65 - Fringe Benefits		43,002.00	43,002.00	(24.28)	38,151.65	0.00	4,850.35	4,850.35
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,270.87	0.00	(4,270.87)	(4,270.87)
710200	Foreign Travel	0.00	0.00	0.00	1,297.34	0.00	(1,297.34)	(1,297.34)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
Subtotal: Travel		4,000.00	4,000.00	0.00	6,018.21	0.00	(2,018.21)	(2,018.21)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		4,000.00	4,000.00	0.00	6,018.21	0.00	(2,018.21)	(2,018.21)
**Total Direct Cost Expenditures		142,276.00	142,276.00	(82.23)	142,280.32	0.00	(4.32)	(4.32)
760300	F&A Expenditures	21,341.00	21,341.00	(12.34)	21,342.03	0.00	(1.03)	(1.03)
*Total: 76 - F&A and Internal Allocations		21,341.00	21,341.00	(12.34)	21,342.03	0.00	(1.03)	(1.03)
**Total Indirect Cost Expenditures		21,341.00	21,341.00	(12.34)	21,342.03	0.00	(1.03)	(1.03)
***Total Expenditures		163,617.00	163,617.00	(94.57)	163,622.35	0.00	(5.35)	(5.35)
Revenue								
530000	Federal Programs	0.00	0.00	(94.57)	163,622.35	0.00	(163,622.35)	(163,622.35)
*Total: 53 - Sponsored Programs		0.00	0.00	(94.57)	163,622.35	0.00	(163,622.35)	(163,622.35)
***Total Revenue		0.00	0.00	(94.57)	163,622.35	0.00	(163,622.35)	(163,622.35)

Grant: 19Z015 - PLACE
 Fund: 19Z016 - PLACE

Status: Closing - BSC/Dept Review
 FMGR: Routhier, Michael Rene

Type: Grant

PI Name:	Exline, Eleta C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Institute of Museum and Library Services	Effective Date:	03/24/201	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	LG0513035013	CFDA #:	45.312	Term Date:	IDC Rate Code:	IDC15	15.00	Budget Controls	A110
Resp Org:	ULLIBR	Expend End Date:		IDC Dist From Code:	UNHDST	15		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/1/13 - 10/31/17	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	YES
								Sefa Classification	OTHER
								Uniform Guidance	NO

Org: UZESMR - PI Michael Routhier

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	194,322.59	0.00	(194,322.59)	(194,322.59)
615NZ0 PAT Unallocated Budget (Bud Only)	175,940.00	175,940.00	0.00	0.00	0.00	175,940.00	175,940.00
61CPHX Part Time Hourly	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,791.00	13,791.00	0.00	0.00	0.00	13,791.00	13,791.00
*Total: 61 - Salaries and Wages	189,731.00	189,731.00	0.00	194,777.59	0.00	(5,046.59)	(5,046.59)
65YF10 Full Fringe Benefit Distr Expe	80,303.00	80,303.00	0.00	75,150.74	0.00	5,152.26	5,152.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.94	0.00	(35.94)	(35.94)
*Total: 65 - Fringe Benefits	80,303.00	80,303.00	0.00	75,186.68	0.00	5,116.32	5,116.32
**Total Direct Cost Expenditures	270,034.00	270,034.00	0.00	269,964.27	0.00	69.73	69.73
760300 F&A Expenditures	40,505.00	40,505.00	0.00	40,494.69	0.00	10.31	10.31
*Total: 76 - F&A and Internal Allocations	40,505.00	40,505.00	0.00	40,494.69	0.00	10.31	10.31
**Total Indirect Cost Expenditures	40,505.00	40,505.00	0.00	40,494.69	0.00	10.31	10.31
***Total Expenditures	310,539.00	310,539.00	0.00	310,458.96	0.00	80.04	80.04
Revenue							
530000 Federal Programs	0.00	0.00	0.00	310,458.96	0.00	(310,458.96)	(310,458.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	310,458.96	0.00	(310,458.96)	(310,458.96)
***Total Revenue	0.00	0.00	0.00	310,458.96	0.00	(310,458.96)	(310,458.96)

Grant: 19Z018 - NBRC 2016 Econo-Infrastructure
 Fund: 15CA87 - NBRC 2016 Econo-Infrastructure - CS

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Northern Border Regional Commission	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NBRC16GNH11	CFDA #:	90.601	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	14ZCLR	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:		Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
615F10 PAT	0.00	0.00	0.00	1,661.40	0.00	(1,661.40)	(1,661.40)
616F10 Extension Educator	0.00	0.00	0.00	1,840.81	0.00	(1,840.81)	(1,840.81)
*Total: 61 - Salaries and Wages	7,681.00	7,681.00	0.00	3,502.21	0.00	4,178.79	4,178.79
65YF10 Full Fringe Benefit Distr Expe	3,064.00	3,064.00	0.00	1,397.40	0.00	1,666.60	1,666.60
*Total: 65 - Fringe Benefits	3,064.00	3,064.00	0.00	1,397.40	0.00	1,666.60	1,666.60
**Total Direct Cost Expenditures	10,745.00	10,745.00	0.00	4,899.61	0.00	5,845.39	5,845.39
760300 F&A Expenditures	3,782.00	3,782.00	0.00	1,724.70	0.00	2,057.30	2,057.30
*Total: 76 - F&A and Internal Allocations	3,782.00	3,782.00	0.00	1,724.70	0.00	2,057.30	2,057.30
**Total Indirect Cost Expenditures	3,782.00	3,782.00	0.00	1,724.70	0.00	2,057.30	2,057.30
***Total Expenditures	14,527.00	14,527.00	0.00	6,624.31	0.00	7,902.69	7,902.69
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	4,899.65	0.00	(4,899.65)	(4,899.65)
811004 NonMand Tran In-Cost Share F&A	0.00	0.00	0.00	1,724.70	0.00	(1,724.70)	(1,724.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,624.35	0.00	(6,624.35)	(6,624.35)
***Total Revenue	0.00	0.00	0.00	6,624.35	0.00	(6,624.35)	(6,624.35)

Grant: 19Z018 - NBRC 2016 Econo-Infrastructure
 Fund: 19Z018 - NBRC 2016 Econo-Infrastructure

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Northern Border Regional Commission	Effective Date:	10/01/201	IDC Basis Code:	MTDCN	Approved For Preaward	NO		
Sponsor ID:	NBRC16GNH11	CFDA #:	90.601	Term Date:		IDC Rate Code:	UOON16 35.20	Budget Controls	DOC
Resp Org:	UZESRC	Expend End Date:		IDC Dist From Code:	UNHDST	35.2	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/1/16 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	
							Uniform Guidance	YES	

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	8,310.37	25,990.93	0.00	(25,990.93)	(25,990.93)
615NZ0 PAT Unallocated Budget (Bud Only)	31,339.00	31,339.00	0.00	0.00	0.00	31,339.00	31,339.00
616F10 Extension Educator	0.00	0.00	809.82	2,514.22	0.00	(2,514.22)	(2,514.22)
61CPHX Part Time Hourly	0.00	51,201.00	1,600.00	33,000.00	0.00	(33,000.00)	18,201.00
61SNZ0 Student Labor Unallocated(Bud Only)	51,201.00	0.00	0.00	0.00	0.00	51,201.00	0.00
*Total: 61 - Salaries and Wages	82,540.00	82,540.00	10,720.19	61,505.15	0.00	21,034.85	21,034.85
65YF10 Full Fringe Benefit Distr Expe	16,754.00	16,754.00	3,821.28	11,693.40	0.00	5,060.60	5,060.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	124.80	2,677.25	0.00	(2,677.25)	(2,677.25)
*Total: 65 - Fringe Benefits	16,754.00	16,754.00	3,946.08	14,370.65	0.00	2,383.35	2,383.35
710 Travel	5,055.00	5,055.00	0.00	0.00	0.00	5,055.00	5,055.00
710000 In-State Travel	0.00	0.00	0.00	315.21	0.00	(315.21)	(315.21)
710100 Out-of-State Travel	0.00	0.00	0.00	970.37	0.00	(970.37)	(970.37)
710300 Conference Registration Fees	0.00	0.00	0.00	439.00	0.00	(439.00)	(439.00)
Subtotal: Travel	5,055.00	5,055.00	0.00	1,724.58	0.00	3,330.42	3,330.42
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
711200 Research Supplies	0.00	0.00	0.00	344.87	0.00	(344.87)	(344.87)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	221.53	0.00	(221.53)	(221.53)
71C100 Advertising (Non-Employment)	0.00	0.00	39.99	102.99	0.00	(102.99)	(102.99)
Subtotal: Non-Travel Support	2,900.00	2,900.00	39.99	1,785.39	0.00	1,114.61	1,114.61
*Total: 71 - Support (Travel & Non-Travel)	7,955.00	7,955.00	39.99	3,509.97	0.00	4,445.03	4,445.03
**Total Direct Cost Expenditures	107,249.00	107,249.00	14,706.26	79,385.77	0.00	27,863.23	27,863.23
760300 F&A Expenditures	37,751.00	37,751.00	5,224.93	28,063.61	0.00	9,687.39	9,687.39
76O170 Int All-Prof Services-General (Chg)	0.00	0.00	137.27	340.13	0.00	(340.13)	(340.13)
76O171 Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	0.00	500.00	(500.00)	(500.00)
*Total: 76 - F&A and Internal Allocations	37,751.00	37,751.00	5,362.20	28,403.74	500.00	8,847.26	8,847.26
**Total Indirect Cost Expenditures	37,751.00	37,751.00	5,362.20	28,403.74	500.00	8,847.26	8,847.26

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 19Z018 - NBRC 2016 Econo-Infrastructure
 Fund: 19Z018 - NBRC 2016 Econo-Infrastructure

Status: Active
 FMGR: Rubin, Fay A

Type: Grant

PI Name: Rubin, Fay A
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC16GNH11 CFDA #: 90.601
 Resp Org: UZESRC
 FRAGRNT Start/End Date: 10/1/16 - 9/30/18

Fund Information

Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: UOON16 35.20
 IDC Dist From Code: UNHDST 35.2
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER
 Uniform Guidance YES

Org: UZESFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	145,000.00	145,000.00	20,068.46	107,789.51	500.00	36,710.49	36,710.49
Revenue							
530000 Federal Programs	0.00	0.00	20,068.46	107,789.51	0.00	(107,789.51)	(107,789.51)
*Total: 53 - Sponsored Programs	0.00	0.00	20,068.46	107,789.51	0.00	(107,789.51)	(107,789.51)
***Total Revenue	0.00	0.00	20,068.46	107,789.51	0.00	(107,789.51)	(107,789.51)

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name:	Treadwell, Melinda D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	09/12/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CS-23649-CS3	CFDA #:	17.504	Term Date:	Equipment Vesting
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/1/12 - 9/30/13	Rev Account:	530000	Fund Type Level 2	P1

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	267,495.00	260,157.00	0.00	0.00	0.00	267,495.00	260,157.00
615F10 PAT	0.00	0.00	0.00	261,508.22	0.00	(261,508.22)	(261,508.22)
*Total: 61 - Salaries and Wages	267,495.00	260,157.00	0.00	261,508.22	0.00	5,986.78	(1,351.22)
65 Fringe Benefits	120,373.00	117,069.00	0.00	0.00	0.00	120,373.00	117,069.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	118,543.83	0.00	(118,543.83)	(118,543.83)
*Total: 65 - Fringe Benefits	120,373.00	117,069.00	0.00	118,543.83	0.00	1,829.17	(1,474.83)
710 Travel	12,000.00	4,653.00	0.00	0.00	0.00	12,000.00	4,653.00
710000 In-State Travel	0.00	0.00	0.00	4,355.05	0.00	(4,355.05)	(4,355.05)
710100 Out-of-State Travel	0.00	0.00	0.00	42.05	0.00	(42.05)	(42.05)
Subtotal: Travel	12,000.00	4,653.00	0.00	4,397.10	0.00	7,602.90	255.90
711 Supplies	955.00	426.00	0.00	0.00	0.00	955.00	426.00
711000 Purchasing Cards	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
711100 Supplies-General	0.00	0.00	0.00	409.52	0.00	(409.52)	(409.52)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	33.96	0.00	(33.96)	(33.96)
713000 Printing & Copying-General	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
714030 Postage-Express Mail	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	396.00	0.00	865.81	0.00	(865.81)	(469.81)
716027 Maint & Repairs-Vehicle-Gas-Oil	396.00	0.00	0.00	0.00	0.00	396.00	0.00
716100 Rentals & Leases-General	22,385.00	21,543.00	0.00	21,390.69	0.00	994.31	152.31
717200 Other Professional Services-General	2,609.00	2,856.00	0.00	3,181.67	0.00	(572.67)	(325.67)
718 Telecommunications	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
718000 Telecom-General	0.00	0.00	0.00	7,775.34	0.00	(7,775.34)	(7,775.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	37,745.00	36,621.00	0.00	34,050.85	0.00	3,694.15	2,570.15
*Total: 71 - Support (Travel & Non-Travel)	49,745.00	41,274.00	0.00	38,447.95	0.00	11,297.05	2,826.05
780Z25 Other Utilities-Landfill Fees	387.00	0.00	0.00	0.00	0.00	387.00	0.00
*Total: 78 - Utilities	387.00	0.00	0.00	0.00	0.00	387.00	0.00
**Total Direct Cost Expenditures	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
***Total Expenditures	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 517002 - OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
*Total: 53 - Sponsored Programs	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00
***Total Revenue	438,000.00	418,500.00	0.00	418,500.00	0.00	19,500.00	0.00

Grant: 517002 - OSHA Consult 10/1/12 - 9/30/13
 Fund: 55C090 - CS-OSHA Consult 10-12 to 9-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-23649-CS3 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/12 - 9/30/13

Fund Information
 Effective Date: 09/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	41,085.00	0.00	0.00	0.00	0.00	41,085.00
615F10 PAT	0.00	0.00	0.00	25,594.44	0.00	(25,594.44)	(25,594.44)
616F10 Extension Educator	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,995.14	0.00	(11,995.14)	(11,995.14)
*Total: 61 - Salaries and Wages	0.00	41,085.00	0.00	37,599.90	0.00	(37,599.90)	3,485.10
65 Fringe Benefits	0.00	13,149.00	0.00	0.00	0.00	0.00	13,149.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,598.77	0.00	(11,598.77)	(11,598.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,037.53	0.00	(1,037.53)	(1,037.53)
*Total: 65 - Fringe Benefits	0.00	13,149.00	0.00	12,636.30	0.00	(12,636.30)	512.70
710000 In-State Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
Subtotal: Travel	0.00	0.00	0.00	126.48	0.00	(126.48)	(126.48)
711100 Supplies-General	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
711102 Supplies-Central Stores	0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
714000 Postage-General	0.00	0.00	0.00	454.93	0.00	(454.93)	(454.93)
716100 Rentals & Leases-General	0.00	5,011.00	0.00	5,206.47	0.00	(5,206.47)	(195.47)
718000 Telecom-General	0.00	0.00	0.00	3,012.15	0.00	(3,012.15)	(3,012.15)
Subtotal: Non-Travel Support	0.00	5,011.00	0.00	8,882.32	0.00	(8,882.32)	(3,871.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,011.00	0.00	9,008.80	0.00	(9,008.80)	(3,997.80)
**Total Direct Cost Expenditures	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	(0.00)
***Total Expenditures	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
*Total: 5Z - Transfers In	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00
***Total Revenue	0.00	59,245.00	0.00	59,245.00	0.00	(59,245.00)	0.00

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1817 18.17
 IDC Dist From Code: KSCDST 18.17
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	250,326.00	232,256.05	0.00	0.00	0.00	250,326.00	232,256.05
615F10	PAT	0.00	0.00	0.00	218,192.42	0.00	(218,192.42)	(218,192.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,527.63	0.00	(12,527.63)	(12,527.63)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,536.00	0.00	(1,536.00)	(1,536.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		250,326.00	232,256.05	0.00	232,256.05	0.00	18,069.95	0.00
65	Fringe Benefits	114,865.00	97,514.77	0.00	0.00	0.00	114,865.00	97,514.77
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.19	0.00	(120.19)	(120.19)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	96,429.38	0.00	(96,429.38)	(96,429.38)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	965.20	0.00	(965.20)	(965.20)
*Total: 65 - Fringe Benefits		114,865.00	97,514.77	0.00	97,514.77	0.00	17,350.23	(0.00)
710	Travel	7,091.00	23,037.70	0.00	0.00	0.00	7,091.00	23,037.70
710000	In-State Travel	0.00	0.00	0.00	11,905.70	0.00	(11,905.70)	(11,905.70)
710100	Out-of-State Travel	0.00	0.00	0.00	9,522.00	0.00	(9,522.00)	(9,522.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,610.00	0.00	(1,610.00)	(1,610.00)
Subtotal: Travel		7,091.00	23,037.70	0.00	23,037.70	0.00	(15,946.70)	0.00
711	Supplies	4,199.00	5,546.16	0.00	0.00	0.00	4,199.00	5,546.16
711100	Supplies-General	0.00	0.00	0.00	3,794.48	0.00	(3,794.48)	(3,794.48)
711104	Supplies-From Bookstore	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
711105	Safety Shoes	0.00	0.00	0.00	359.98	0.00	(359.98)	(359.98)
711160	Supplies-Books	0.00	0.00	0.00	269.60	0.00	(269.60)	(269.60)
711191	Supplies-Protective Gear	0.00	0.00	0.00	424.10	0.00	(424.10)	(424.10)
713	Printing and Copying	0.00	1,103.65	0.00	0.00	0.00	0.00	1,103.65
713000	Printing & Copying-General	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
713010	Printing & Copying-Publications	0.00	0.00	0.00	104.80	0.00	(104.80)	(104.80)
713015	Printing & Copying-Departmental	2,178.00	0.00	0.00	981.60	0.00	1,196.40	(981.60)
714	Postage	0.00	231.70	0.00	0.00	0.00	0.00	231.70
714000	Postage-General	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	148.57	0.00	(148.57)	(148.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.38	0.00	(50.38)	(50.38)
715	Non-Capitalizable Equipment	0.00	18,978.01	0.00	0.00	0.00	0.00	18,978.01
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	7,637.76	0.00	(7,637.76)	(7,637.76)

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 517003 - OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: SW1817 18.17
 IDC Dist From Code: KSCDST 18.17
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
715026 Non-capital \$3,000-\$4,999	0.00	0.00	0.00	9,591.00	0.00	(9,591.00)	(9,591.00)
716000 Maintenance & Repairs-General	990.00	1,093.17	0.00	1,093.17	0.00	(103.17)	0.00
716100 Rentals & Leases-General	13,275.00	8,045.28	0.00	8,045.28	0.00	5,229.72	0.00
717200 Other Professional Services-General	1,426.00	300.38	0.00	300.38	0.00	1,125.62	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	104.37	0.00	104.37	0.00	(104.37)	0.00
718006 Telecom-Cellular Phones	5,376.00	2,325.21	0.00	2,325.21	0.00	3,050.79	0.00
Subtotal: Non-Travel Support	27,444.00	37,727.93	0.00	37,727.93	0.00	(10,283.93)	0.00
*Total: 71 - Support (Travel & Non-Travel)	34,535.00	60,765.63	0.00	60,765.63	0.00	(26,230.63)	0.00
**Total Direct Cost Expenditures	399,726.00	390,536.45	0.00	390,536.45	0.00	9,189.55	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
760300 F&A Expenditures	18,774.00	42,200.96	0.00	42,200.96	0.00	(23,426.96)	0.00
*Total: 76 - F&A and Internal Allocations	18,774.00	45,400.96	0.00	45,400.96	0.00	(26,626.96)	0.00
**Total Indirect Cost Expenditures	18,774.00	45,400.96	0.00	45,400.96	0.00	(26,626.96)	0.00
***Total Expenditures	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	(0.00)
Revenue							
530000 Federal Programs	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00
*Total: 53 - Sponsored Programs	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00
***Total Revenue	418,500.00	435,937.41	0.00	435,937.41	0.00	(17,437.41)	0.00

Grant: 517003 - OSHA Consult 10/1/13 - 9/30/14
 Fund: 55C097 - CS-OSHA Consult 10-13 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Hartz, Wayne E

Type: Cooperative Agreement

PI Name: Hartz, Wayne E
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-24773-CS4 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/13 - 9/30/14

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	31,054.55	0.00	31,054.55	0.00	(31,054.55)	0.00
*Total: 61 - Salaries and Wages	0.00	31,054.55	0.00	31,054.55	0.00	(31,054.55)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	13,628.53	0.00	13,628.53	0.00	(13,628.53)	0.00
*Total: 65 - Fringe Benefits	0.00	13,628.53	0.00	13,628.53	0.00	(13,628.53)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	0.00	93.94	0.00	0.00	0.00	0.00	93.94
714000 Postage-General	0.00	0.00	0.00	14.22	0.00	(14.22)	(14.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	31.54	0.00	(31.54)	(31.54)
714030 Postage-Express Mail	0.00	0.00	0.00	48.18	0.00	(48.18)	(48.18)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,071.00	0.00	1,071.00	0.00	(1,071.00)	0.00
716100 Rentals & Leases-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	2,364.94	0.00	2,364.94	0.00	(2,364.94)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,364.94	0.00	2,364.94	0.00	(2,364.94)	0.00
**Total Direct Cost Expenditures	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
***Total Expenditures	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
*Total: 5Z - Transfers In	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00
***Total Revenue	0.00	47,048.02	0.00	47,048.02	0.00	(47,048.02)	0.00

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name:	Lytle, Rebecca K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS-26088-CS5	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1835 18.35	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 18.35	Idc Waiver	YES		
FRAGRNT Start/End Date:	10/1/14 - 9/30/15	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTHER		

ORG: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	237,126.00	237,126.00	0.00	0.00	0.00	237,126.00	237,126.00
615F10	PAT	0.00	0.00	0.00	237,863.87	0.00	(237,863.87)	(237,863.87)
61C	Part Time Temporary	38,336.00	38,336.00	0.00	0.00	0.00	38,336.00	38,336.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	42.19	0.00	(42.19)	(42.19)
61CPHX	Part Time Hourly	0.00	0.00	0.00	29,439.38	0.00	(29,439.38)	(29,439.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	8,621.00	0.00	(8,621.00)	(8,621.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,120.00	0.00	(3,120.00)	(3,120.00)
*Total: 61 - Salaries and Wages		275,462.00	275,462.00	0.00	279,086.44	0.00	(3,624.44)	(3,624.44)
65YB	Fringe Recovery Base	2,952.00	2,952.00	0.00	0.00	0.00	2,952.00	2,952.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
65YF	Fringe Recovery Full	91,292.00	91,292.00	0.00	0.00	0.00	91,292.00	91,292.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	90,770.24	0.00	(90,770.24)	(90,770.24)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,274.33	0.00	(2,274.33)	(2,274.33)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	724.16	0.00	(724.16)	(724.16)
*Total: 65 - Fringe Benefits		94,244.00	94,244.00	0.00	93,771.98	0.00	472.02	472.02
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710000	In-State Travel	0.00	0.00	0.00	1,883.66	0.00	(1,883.66)	(1,883.66)
710100	Out-of-State Travel	0.00	0.00	0.00	9,485.80	0.00	(9,485.80)	(9,485.80)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		12,000.00	12,000.00	0.00	11,669.46	0.00	330.54	330.54
711	Supplies	4,903.00	4,903.00	0.00	0.00	0.00	4,903.00	4,903.00
711100	Supplies-General	0.00	0.00	0.00	1,172.35	0.00	(1,172.35)	(1,172.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
713015	Printing & Copying-Departmental	535.00	535.00	0.00	0.00	0.00	535.00	535.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	51.07	0.00	(51.07)	(51.07)
Subtotal: Non-Travel Support		5,438.00	5,438.00	0.00	1,959.78	0.00	3,478.22	3,478.22
*Total: 71 - Support (Travel & Non-Travel)		17,438.00	17,438.00	0.00	13,629.24	0.00	3,808.76	3,808.76
**Total Direct Cost Expenditures		387,144.00	387,144.00	0.00	386,487.66	0.00	656.34	656.34

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 517004 - OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	SW1835 18.35	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 18.35	Idc Waiver	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	YES	
					OTHER	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
*Total: 76 - F&A and Internal Allocations	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
**Total Indirect Cost Expenditures	50,556.00	50,556.00	0.00	51,212.33	0.00	(656.33)	(656.33)
***Total Expenditures	437,700.00	437,700.00	0.00	437,699.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	437,700.00	437,700.00	0.00	437,699.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	437,700.00	437,700.00	0.00	437,699.99	0.00	0.01	0.01
***Total Revenue	437,700.00	437,700.00	0.00	437,699.99	0.00	0.01	0.01

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name:	Lytle, Rebecca K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CS-26088-CS5	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	17.504	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KPAADM	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/1/14 - 9/30/15			Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	14,927.00	0.00	15,320.95	0.00	(15,320.95)	(393.95)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,539.00	0.00	(2,539.00)	(2,539.00)
*Total: 61 - Salaries and Wages		0.00	14,927.00	0.00	17,859.95	0.00	(17,859.95)	(2,932.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	5,747.00	0.00	5,846.45	0.00	(5,846.45)	(99.45)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	213.28	0.00	(213.28)	(213.28)
*Total: 65 - Fringe Benefits		0.00	5,747.00	0.00	6,059.73	0.00	(6,059.73)	(312.73)
710	Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	4,263.29	0.00	(4,263.29)	(4,263.29)
710100	Out-of-State Travel	0.00	0.00	0.00	420.82	0.00	(420.82)	(420.82)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		0.00	7,000.00	0.00	5,359.11	0.00	(5,359.11)	1,640.89
711	Supplies	0.00	5,097.00	0.00	0.00	0.00	0.00	5,097.00
711100	Supplies-General	0.00	0.00	0.00	1,247.78	0.00	(1,247.78)	(1,247.78)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
713015	Printing & Copying-Departmental	0.00	340.00	0.00	1,662.36	0.00	(1,662.36)	(1,322.36)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.92	0.00	(3.92)	(3.92)
716000	Maintenance & Repairs-General	0.00	1,424.00	0.00	(1,216.00)	0.00	1,216.00	2,640.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	244.91	0.00	(244.91)	(244.91)
716100	Rentals & Leases-General	0.00	11,220.00	0.00	2,777.58	0.00	(2,777.58)	8,442.42
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9,593.28	0.00	(9,593.28)	(9,593.28)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718004	Telecom-Non-Recurring (Toll)	0.00	120.00	0.00	29.79	0.00	(29.79)	90.21
718006	Telecom-Cellular Phones	0.00	1,425.00	0.00	1,692.31	0.00	(1,692.31)	(267.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		0.00	19,626.00	0.00	16,317.93	0.00	(16,317.93)	3,308.07
*Total: 71 - Support (Travel & Non-Travel)		0.00	26,626.00	0.00	21,677.04	0.00	(21,677.04)	4,948.96
**Total Direct Cost Expenditures		0.00	47,300.00	0.00	45,596.72	0.00	(45,596.72)	1,703.28
***Total Expenditures		0.00	47,300.00	0.00	45,596.72	0.00	(45,596.72)	1,703.28
Revenue								
811003	NonMand Tran In-Cost Share	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00
*Total: 5Z - Transfers In		0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15
 Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-26088-CS5 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/14 - 9/30/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	47,300.00	0.00	47,300.00	0.00	(47,300.00)	0.00

Grant: 517005 - OSHA Consult 10/1/15 - 9/30/16
 Fund: 517005 - OSHA Consult 10-15 to 9-16

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name:	Lytle, Rebecca K	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	11/03/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS-27076-CS6	CFDA #:	17.504	Term Date:		IDC Rate Code:	IDC20 20.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	20		Idc Waiver	YES
FRAGRNT Start/End Date:	10/1/15 - 9/30/16	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	262,211.00	262,211.00	0.00	0.00	0.00	262,211.00	262,211.00
615F10	PAT	0.00	0.00	0.00	236,815.58	0.00	(236,815.58)	(236,815.58)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	17,954.98	0.00	(17,954.98)	(17,954.98)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	7,104.40	0.00	(7,104.40)	(7,104.40)
*Total: 61 - Salaries and Wages		262,211.00	262,211.00	0.00	261,874.96	0.00	336.04	336.04
65YF	Fringe Recovery Full	97,804.00	97,804.00	0.00	0.00	0.00	97,804.00	97,804.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	99,633.11	0.00	(99,633.11)	(99,633.11)
*Total: 65 - Fringe Benefits		97,804.00	97,804.00	0.00	99,633.11	0.00	(1,829.11)	(1,829.11)
710	Travel	12,100.00	12,100.00	0.00	0.00	0.00	12,100.00	12,100.00
710000	In-State Travel	0.00	0.00	0.00	2,896.39	0.00	(2,896.39)	(2,896.39)
710100	Out-of-State Travel	0.00	0.00	0.00	7,841.39	0.00	(7,841.39)	(7,841.39)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		12,100.00	12,100.00	0.00	10,912.78	0.00	1,187.22	1,187.22
711	Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100	Supplies-General	0.00	0.00	0.00	444.77	0.00	(444.77)	(444.77)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	22.47	0.00	(22.47)	(22.47)
711160	Supplies-Books	0.00	0.00	0.00	170.83	0.00	(170.83)	(170.83)
713	Printing and Copying	7,195.00	0.00	0.00	0.00	0.00	7,195.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.47	0.00	(22.47)	(22.47)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	13.54	0.00	(13.54)	(13.54)
714	Postage	236.00	236.00	0.00	0.00	0.00	236.00	236.00
714000	Postage-General	0.00	0.00	0.00	37.16	0.00	(37.16)	(37.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	133.47	0.00	(133.47)	(133.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	236.07	0.00	(236.07)	(236.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	852.93	0.00	(852.93)	(852.93)
716125	Rentals-Vehicles incl Marine	0.00	7,195.00	0.00	6,595.38	0.00	(6,595.38)	599.62
717	Professional Services	725.00	725.00	0.00	0.00	0.00	725.00	725.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718	Telecommunications	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,215.06	0.00	(1,215.06)	(1,215.06)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	1,660.00	0.00	(1,660.00)	(1,660.00)
Subtotal: Non-Travel Support		13,156.00	13,156.00	0.00	12,904.15	0.00	251.85	251.85

Grant: 517005 - OSHA Consult 10/1/15 - 9/30/16
 Fund: 517005 - OSHA Consult 10-15 to 9-16

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-27076-CS6 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	11/03/201	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC20 20.00	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 20	Idc Waiver	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	YES	
					OTHER	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	25,256.00	25,256.00	0.00	23,816.93	0.00	1,439.07	1,439.07
**Total Direct Cost Expenditures	385,271.00	385,271.00	0.00	385,325.00	0.00	(54.00)	(54.00)
760300 F&A Expenditures	52,429.00	52,429.00	0.00	52,375.00	0.00	54.00	54.00
*Total: 76 - F&A and Internal Allocations	52,429.00	52,429.00	0.00	52,375.00	0.00	54.00	54.00
**Total Indirect Cost Expenditures	52,429.00	52,429.00	0.00	52,375.00	0.00	54.00	54.00
***Total Expenditures	437,700.00	437,700.00	0.00	437,700.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	437,700.00	0.00	437,700.00	0.00	(437,700.00)	0.00
*Total: 53 - Sponsored Programs	0.00	437,700.00	0.00	437,700.00	0.00	(437,700.00)	0.00
***Total Revenue	0.00	437,700.00	0.00	437,700.00	0.00	(437,700.00)	0.00

Grant: 517005 - OSHA Consult 10/1/15 - 9/30/16
 Fund: 55C117 - CS-OSHA Conslt 10-15 to 9-16

Status: Closing - BSC/Dept Review
 FMGR: Lytle, Rebecca K

Type: Cooperative Agreement

PI Name: Lytle, Rebecca K
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-27076-CS6 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/15 - 9/30/16

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 11/06/201	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	YES
Rev Account:	Fund Type Level 2 P1	Sefa Classification	OTHER

ORG: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	43,560.00	0.00	(43,560.00)	(43,560.00)
*Total: 61 - Salaries and Wages	0.00	35,100.00	0.00	43,560.00	0.00	(43,560.00)	(8,460.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,948.00	0.00	0.00	0.00	0.00	2,948.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	3,645.54	0.00	(3,645.54)	(3,645.54)
*Total: 65 - Fringe Benefits	0.00	2,948.00	0.00	3,645.54	0.00	(3,645.54)	(697.54)
710 Travel	0.00	5,035.00	0.00	0.00	0.00	0.00	5,035.00
710000 In-State Travel	0.00	0.00	0.00	4,040.76	0.00	(4,040.76)	(4,040.76)
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	5,035.00	0.00	4,050.76	0.00	(4,050.76)	984.24
713 Printing and Copying	0.00	1,122.00	0.00	0.00	0.00	0.00	1,122.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1,801.12	0.00	(1,801.12)	(1,801.12)
714 Postage	0.00	159.00	0.00	0.00	0.00	0.00	159.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	1,440.00	0.00	1,200.00	0.00	(1,200.00)	240.00
718004 Telecom-Non-Recurring (Toll)	0.00	110.00	0.00	0.00	0.00	0.00	110.00
718006 Telecom-Cellular Phones	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
Subtotal: Non-Travel Support	0.00	4,206.00	0.00	3,001.60	0.00	(3,001.60)	1,204.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,241.00	0.00	7,052.36	0.00	(7,052.36)	2,188.64
**Total Direct Cost Expenditures	0.00	47,289.00	0.00	54,257.90	0.00	(54,257.90)	(6,968.90)
***Total Expenditures	0.00	47,289.00	0.00	54,257.90	0.00	(54,257.90)	(6,968.90)
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	54,257.90	0.00	54,257.90	0.00	(54,257.90)	0.00
*Total: 5Z - Transfers In	0.00	54,257.90	0.00	54,257.90	0.00	(54,257.90)	0.00
***Total Revenue	0.00	54,257.90	0.00	54,257.90	0.00	(54,257.90)	0.00

Grant: 517006 - OSHA Consult 10/1/16-9/30/17
 Fund: 517006 - OSHA Consult 10-1-16 to 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	09/29/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS-28932-CS7	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW2589 25.89	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	25.89	Idc Waiver	YES	
FRAGRNT Start/End Date:	10/1/16 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER	

ORG: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	22,688.00	0.00	22,687.78	0.00	(22,687.78)	0.22
615F13	PAT - Staff Assoc NEA (KSC)	193,074.00	177,416.00	0.00	177,416.29	0.00	15,657.71	(0.29)
615F14	PAT - Dir/Super Assoc NEA (KSC)	76,395.00	19,892.00	0.00	19,892.32	0.00	56,502.68	(0.32)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,602.02	0.00	(5,602.02)	(5,602.02)
61D	Full Time Temporary	13,417.00	15,641.00	0.00	0.00	0.00	13,417.00	15,641.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,602.02	0.00	(5,602.02)	(5,602.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,437.00	0.00	(4,437.00)	(4,437.00)
61S	Student	0.00	240.00	0.00	0.00	0.00	0.00	240.00
61SNSH	Student Labor	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
*Total: 61 - Salaries and Wages		282,886.00	235,877.00	0.00	235,877.43	0.00	47,008.57	(0.43)
65YF	Fringe Recovery Full	107,518.00	88,827.00	0.00	0.00	0.00	107,518.00	88,827.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	88,826.60	0.00	(88,826.60)	(88,826.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.95	0.00	(436.95)	(436.95)
65YT	Fringe Recovery FT Temp	1,114.00	1,270.00	0.00	0.00	0.00	1,114.00	1,270.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
*Total: 65 - Fringe Benefits		108,632.00	90,097.00	0.00	90,096.82	0.00	18,535.18	0.18
710	Travel	9,600.00	19,254.00	0.00	0.00	0.00	9,600.00	19,254.00
710000	In-State Travel	0.00	0.00	0.00	464.41	0.00	(464.41)	(464.41)
710100	Out-of-State Travel	0.00	0.00	0.00	14,615.90	0.00	(14,615.90)	(14,615.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
Subtotal: Travel		9,600.00	19,254.00	0.00	16,428.31	0.00	(6,828.31)	2,825.69
711	Supplies	2,000.00	24,344.00	0.00	0.00	0.00	2,000.00	24,344.00
711100	Supplies-General	0.00	0.00	0.00	15,969.54	0.00	(15,969.54)	(15,969.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	31.25	0.00	(31.25)	(31.25)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,363.00	0.00	(1,363.00)	(1,363.00)
711160	Supplies-Books	0.00	0.00	0.00	170.83	0.00	(170.83)	(170.83)
711178	Supplies- Training	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
711191	Supplies-Protective Gear	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
713015	Printing & Copying-Departmental	0.00	50.00	0.00	5.05	0.00	(5.05)	44.95
714005	Postage-Campus Mail Services	0.00	0.00	0.00	51.72	0.00	(51.72)	(51.72)

Grant: 517006 - OSHA Consult 10/1/16-9/30/17
 Fund: 517006 - OSHA Consult 10-1-16 to 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	09/29/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	CS-28932-CS7	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW2589 25.89	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	25.89	Idc Waiver	YES	
FRAGRNT Start/End Date:	10/1/16 - 9/30/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	410.00	410.00	0.00	170.27	0.00	239.73	239.73
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,412.62	0.00	(2,412.62)	(2,412.62)
716000 Maintenance & Repairs-General	965.00	1,636.00	0.00	2,259.38	0.00	(1,294.38)	(623.38)
716125 Rentals-Vehicles incl Marine	7,195.00	7,195.00	0.00	6,578.51	0.00	616.49	616.49
717 Professional Services	0.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,024.41	0.00	(10,024.41)	(10,024.41)
718006 Telecom-Cellular Phones	1,224.00	2,224.00	0.00	1,214.84	0.00	9.16	1,009.16
719100 Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	2,391.50	0.00	(2,391.50)	(2,391.50)
Subtotal: Non-Travel Support	11,794.00	44,709.00	0.00	42,721.92	0.00	(30,927.92)	1,987.08
*Total: 71 - Support (Travel & Non-Travel)	21,394.00	63,963.00	0.00	59,150.23	0.00	(37,756.23)	4,812.77
**Total Direct Cost Expenditures	412,912.00	389,937.00	0.00	385,124.48	0.00	27,787.52	4,812.52
760300 F&A Expenditures	24,788.00	47,763.00	0.00	47,763.41	0.00	(22,975.41)	(0.41)
*Total: 76 - F&A and Internal Allocations	24,788.00	47,763.00	0.00	47,763.41	0.00	(22,975.41)	(0.41)
**Total Indirect Cost Expenditures	24,788.00	47,763.00	0.00	47,763.41	0.00	(22,975.41)	(0.41)
***Total Expenditures	437,700.00	437,700.00	0.00	432,887.89	0.00	4,812.11	4,812.11
Revenue							
530000 Federal Programs	437,700.00	437,700.00	0.00	432,887.89	0.00	4,812.11	4,812.11
*Total: 53 - Sponsored Programs	437,700.00	437,700.00	0.00	432,887.89	0.00	4,812.11	4,812.11
***Total Revenue	437,700.00	437,700.00	0.00	432,887.89	0.00	4,812.11	4,812.11

Grant: 517006 - OSHA Consult 10/1/16-9/30/17
 Fund: 55C123 - CS-OSHA Consult 10-1-16 to 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOL, Department of Labor	Effective Date:	09/28/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CS-28932-CS7	CFDA #:	17.504	Term Date:	Equipment Vesting
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	10/1/16 - 9/30/17	Rev Account:		Fund Type Level 2	P1
				Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	4,091.96	0.00	(4,091.96)	(4,091.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61D Full Time Temporary	0.00	31,689.00	0.00	0.00	0.00	0.00	31,689.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,893.00	0.00	(20,893.00)	(20,893.00)
61SNSH Student Labor	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
*Total: 61 - Salaries and Wages	0.00	31,689.00	0.00	32,664.96	0.00	(32,664.96)	(975.96)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,632.70	0.00	(1,632.70)	(1,632.70)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.92	0.00	(509.92)	(509.92)
65YT Fringe Recovery FT Temp	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,683.94	0.00	(1,683.94)	(1,683.94)
*Total: 65 - Fringe Benefits	0.00	3,750.00	0.00	3,826.56	0.00	(3,826.56)	(76.56)
710 Travel	0.00	7,699.00	0.00	0.00	0.00	0.00	7,699.00
710000 In-State Travel	0.00	0.00	0.00	3,916.11	0.00	(3,916.11)	(3,916.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,792.45	0.00	(1,792.45)	(1,792.45)
710300 Conference Registration Fees	0.00	0.00	0.00	727.00	0.00	(727.00)	(727.00)
Subtotal: Travel	0.00	7,699.00	0.00	6,435.56	0.00	(6,435.56)	1,263.44
713000 Printing & Copying-General	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
713015 Printing & Copying-Departmental	0.00	759.00	0.00	369.93	0.00	(369.93)	389.07
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,185.40	0.00	(1,185.40)	(1,185.40)
717200 Other Professional Services-General	0.00	3,375.00	0.00	2,770.59	0.00	(2,770.59)	604.41
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	4,134.00	0.00	4,344.92	0.00	(4,344.92)	(210.92)
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,833.00	0.00	10,780.48	0.00	(10,780.48)	1,052.52
801003 NonMand Tran Out-Cost Share	0.00	295.00	0.00	0.00	0.00	0.00	295.00
*Total: 7Z - Transfers Out	0.00	295.00	0.00	0.00	0.00	0.00	295.00
**Total Direct Cost Expenditures	0.00	47,567.00	0.00	47,272.00	0.00	(47,272.00)	295.00
***Total Expenditures	0.00	47,567.00	0.00	47,272.00	0.00	(47,272.00)	295.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	47,567.00	(295.00)	47,272.00	0.00	(47,272.00)	295.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517006 - OSHA Consult 10/1/16-9/30/17
 Fund: 55C123 - CS-OSHA Consult 10-1-16 to 9-30-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-28932-CS7 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/16 - 9/30/17

Fund Information
 Effective Date: 09/28/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	47,567.00	(295.00)	47,272.00	0.00	(47,272.00)	295.00
**Total Revenue	0.00	47,567.00	(295.00)	47,272.00	0.00	(47,272.00)	295.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517007 - OSHA Administration Portion FY18

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1773	17.73	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	17.73	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	19,206.00	19,206.00	2,880.90	6,241.95	9,603.00	3,361.05	3,361.05
61D	Full Time Temporary	6,402.00	6,402.00	0.00	0.00	0.00	6,402.00	6,402.00
*Total: 61 - Salaries and Wages		25,608.00	25,608.00	2,880.90	6,241.95	9,603.00	9,763.05	9,763.05
65YB	Fringe Recovery Base	499.00	499.00	0.00	0.00	0.00	499.00	499.00
65YF	Fringe Recovery Full	8,047.00	8,047.00	0.00	0.00	0.00	8,047.00	8,047.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,207.08	2,615.35	4,023.66	(6,639.01)	(6,639.01)
*Total: 65 - Fringe Benefits		8,546.00	8,546.00	1,207.08	2,615.35	4,023.66	1,906.99	1,906.99
710100	Out-of-State Travel	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
Subtotal: Travel		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713	Printing and Copying	30.00	30.00	0.00	0.00	0.00	30.00	30.00
717	Professional Services	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		1,180.00	1,180.00	0.00	0.00	0.00	1,180.00	1,180.00
*Total: 71 - Support (Travel & Non-Travel)		9,680.00	9,680.00	0.00	0.00	0.00	9,680.00	9,680.00
**Total Direct Cost Expenditures		43,834.00	43,834.00	4,087.98	8,857.30	13,626.66	21,350.04	21,350.04
760300	F&A Expenditures	45,516.00	4,540.00	510.72	1,106.56	0.00	44,409.44	3,433.44
*Total: 76 - F&A and Internal Allocations		45,516.00	4,540.00	510.72	1,106.56	0.00	44,409.44	3,433.44
**Total Indirect Cost Expenditures		45,516.00	4,540.00	510.72	1,106.56	0.00	44,409.44	3,433.44
***Total Expenditures		89,350.00	48,374.00	4,598.70	9,963.86	13,626.66	65,759.48	24,783.48
Revenue								
530000	Federal Programs	89,350.00	48,374.00	4,598.70	9,963.86	0.00	79,386.14	38,410.14
*Total: 53 - Sponsored Programs		89,350.00	48,374.00	4,598.70	9,963.86	0.00	79,386.14	38,410.14
***Total Revenue		89,350.00	48,374.00	4,598.70	9,963.86	0.00	79,386.14	38,410.14

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	NO			
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1773	17.73	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	17.73	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO			
						Sefa Classification	OTHER			

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	19,206.00	2,880.90	6,241.95	9,603.00	(15,844.95)	3,361.05
615F13	PAT - Staff Assoc NEA (KSC)	0.00	205,529.00	24,022.20	50,578.56	104,096.20	(154,674.76)	50,854.24
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61D	Full Time Temporary	0.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages		0.00	231,137.00	26,903.10	59,220.51	113,699.20	(172,919.71)	58,217.29
65YB	Fringe Recovery Base	0.00	499.00	0.00	0.00	0.00	0.00	499.00
65YF	Fringe Recovery Full	0.00	94,165.00	0.00	0.00	0.00	0.00	94,165.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	11,272.38	23,807.76	47,639.98	(71,447.74)	(71,447.74)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	124.80	0.00	(124.80)	(124.80)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
*Total: 65 - Fringe Benefits		0.00	94,664.00	11,272.38	23,994.96	47,639.98	(71,634.94)	23,029.06
710000	In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710100	Out-of-State Travel	0.00	14,900.00	0.00	0.00	0.00	0.00	14,900.00
Subtotal: Travel		0.00	15,300.00	0.00	0.00	0.00	0.00	15,300.00
711	Supplies	0.00	3,416.00	0.00	0.00	0.00	0.00	3,416.00
711100	Supplies-General	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
711160	Supplies-Books	0.00	0.00	0.00	35.84	0.00	(35.84)	(35.84)
713	Printing and Copying	0.00	270.00	0.00	0.00	0.00	0.00	270.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.45	9.95	0.00	(9.95)	(9.95)
714	Postage	0.00	234.00	0.00	0.00	0.00	0.00	234.00
714010	Postage-Off Campus Mail Services	0.00	0.00	6.96	60.88	0.00	(60.88)	(60.88)
716000	Maintenance & Repairs-General	0.00	1,756.00	68.73	68.73	1,687.27	(1,756.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	7,555.00	733.00	2,932.00	5,864.00	(8,796.00)	(1,241.00)
717	Professional Services	0.00	4,350.00	0.00	0.00	0.00	0.00	4,350.00
717200	Other Professional Services-General	0.00	0.00	125.00	625.00	2,375.00	(3,000.00)	(3,000.00)
718006	Telecom-Cellular Phones	0.00	3,168.00	0.00	1,090.60	2,909.40	(4,000.00)	(832.00)
Subtotal: Non-Travel Support		0.00	20,749.00	934.14	4,941.93	12,835.67	(17,777.60)	2,971.40
*Total: 71 - Support (Travel & Non-Travel)		0.00	36,049.00	934.14	4,941.93	12,835.67	(17,777.60)	18,271.40
**Total Direct Cost Expenditures		0.00	361,850.00	39,109.62	88,157.40	174,174.85	(262,332.25)	99,517.75

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 517008 - OSHA Consultation Portion FFY18

Status: Active Type: Grant
 FMGR: Kalich, Karrie A

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:		IDC Rate Code:	SW1773 17.73	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 17.73	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO		
						Sefa Classification	OTHER		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	40,976.00	4,769.37	10,498.59	0.00	(10,498.59)	30,477.41
*Total: 76 - F&A and Internal Allocations	0.00	40,976.00	4,769.37	10,498.59	0.00	(10,498.59)	30,477.41
**Total Indirect Cost Expenditures	0.00	40,976.00	4,769.37	10,498.59	0.00	(10,498.59)	30,477.41
***Total Expenditures	0.00	402,826.00	43,878.99	98,655.99	174,174.85	(272,830.84)	129,995.16
Revenue							
530000 Federal Programs	0.00	402,826.00	43,878.99	98,655.99	0.00	(98,655.99)	304,170.01
*Total: 53 - Sponsored Programs	0.00	402,826.00	43,878.99	98,655.99	0.00	(98,655.99)	304,170.01
***Total Revenue	0.00	402,826.00	43,878.99	98,655.99	0.00	(98,655.99)	304,170.01

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18

Status: Active
 Type: Grant
 FMGR: Kalich, Karrie A

PI Name: Kalich, Karrie A
 Sponsor: US DOL, Department of Labor
 Sponsor ID: CS-30030-CS8 CFDA #: 17.504
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	325.00	0.00	0.00	0.00	0.00	325.00
Subtotal: Travel	0.00	325.00	0.00	0.00	0.00	0.00	325.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	325.00	0.00	0.00	0.00	0.00	325.00
**Total Direct Cost Expenditures	0.00	325.00	0.00	0.00	0.00	0.00	325.00
***Total Expenditures	0.00	325.00	0.00	0.00	0.00	0.00	325.00
Revenue							
811009 NonMand Tran In-Int Desig Fnds	0.00	325.00	0.00	0.00	0.00	0.00	325.00
*Total: 5Z - Transfers In	0.00	325.00	0.00	0.00	0.00	0.00	325.00
***Total Revenue	0.00	325.00	0.00	0.00	0.00	0.00	325.00

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18
 Fund: 55C131 - CS-OSHA Consultation Portion FFY18

Status: Active
 FMGR: Kalich, Karrie A
 Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOL, Department of Labor	Effective Date:	10/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CS-30030-CS8	CFDA #:	17.504	Term Date:	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/1/17 - 9/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	NO
					Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	0.00	25,521.00	3,120.90	5,201.50	13,523.90	(18,725.40)	6,795.60
*Total: 61 - Salaries and Wages	0.00	25,521.00	3,120.90	5,201.50	13,523.90	(18,725.40)	6,795.60
65YF Fringe Recovery Full	0.00	10,693.00	0.00	0.00	0.00	0.00	10,693.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,307.67	2,179.45	5,666.51	(7,845.96)	(7,845.96)
*Total: 65 - Fringe Benefits	0.00	10,693.00	1,307.67	2,179.45	5,666.51	(7,845.96)	2,847.04
710000 In-State Travel	0.00	10,994.00	295.95	568.52	3,432.98	(4,001.50)	6,992.50
710100 Out-of-State Travel	0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
Subtotal: Travel	0.00	10,994.00	295.95	1,122.36	3,432.98	(4,555.34)	6,438.66
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
Subtotal: Non-Travel Support	0.00	0.00	0.00	596.50	0.00	(596.50)	(596.50)
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,994.00	295.95	1,718.86	3,432.98	(5,151.84)	5,842.16
**Total Direct Cost Expenditures	0.00	47,208.00	4,724.52	9,099.81	22,623.39	(31,723.20)	15,484.80
***Total Expenditures	0.00	47,208.00	4,724.52	9,099.81	22,623.39	(31,723.20)	15,484.80
Revenue							
811009 NonMand Tran In-Int Desig Fnds	0.00	47,208.00	0.00	0.00	0.00	0.00	47,208.00
*Total: 5Z - Transfers In	0.00	47,208.00	0.00	0.00	0.00	0.00	47,208.00
***Total Revenue	0.00	47,208.00	0.00	0.00	0.00	0.00	47,208.00

Grant: 53A001 - IPM Practices & The Apple Growing I
 Fund: 53A001 - IPM Practices & the Apple Growing

Status: Closing - Manual Process
 FMGR: Whittemore, Susan L

Type: Grant

PI Name:			Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/03 - 4/1/04		Rev Account:	530100	Fund Type Level 2		P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	100.00	0.00	1,200.00	0.00	(1,200.00)	(1,100.00)
61CPHX	Part Time Hourly	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 61 - Salaries and Wages		1,100.00	1,200.00	0.00	1,200.00	0.00	(100.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	100.00	100.80	0.00	0.00	0.00	100.00	100.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: 65 - Fringe Benefits		100.00	100.80	0.00	100.80	0.00	(0.80)	0.00
710000	In-State Travel	900.00	799.20	0.00	157.68	0.00	742.32	641.52
710100	Out-of-State Travel	0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
Subtotal: Travel		900.00	799.20	0.00	707.92	0.00	192.08	91.28
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,100.00	1,999.20	0.00	1,907.92	0.00	192.08	91.28
**Total Direct Cost Expenditures		3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
***Total Expenditures		3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
Revenue								
530100	NH State Programs	0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total Revenue		0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)

Grant: 53D005 - Governor's Success 7/07-6/08
 Fund: 53D005 - Governor's Success 7/07-6/08

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	08/01/200	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/07 - 6/30/08	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total Expenditures	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)
***Total Revenue	0.00	0.00	0.00	29,000.00	0.00	(29,000.00)	(29,000.00)

Grant: 53D007 - Governors Success 7/08 - 6/09
 Fund: 53D007 - Governors Success 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Education	Effective Date:	07/29/200	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD	
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
***Total Expenditures	23,500.00	23,500.00	0.00	23,500.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
***Total Revenue	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)

Grant: 53D008 - NH-Responds Pro Dev 8/08-7/10
 Fund: 53D008 - NH Responds Prof Develop 8/08 - 6/10

Status: Closing - OSR/Central Off Review
 FMGR: Cuper, Prudence H

Type: Cooperative Agreement

PI Name: Cuper, Prudence H
 Sponsor: NH Department of Education
 Sponsor ID: H323A070028 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/1/08 - 6/30/10

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	5,535.00	11,765.92	0.00	0.00	0.00	5,535.00	11,765.92
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,230.83	0.00	(6,230.83)	(6,230.83)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.50	0.00	(2,767.50)	(2,767.50)
61CPEX Part Time Salary	0.00	0.00	0.00	2,767.59	0.00	(2,767.59)	(2,767.59)
*Total: 61 - Salaries and Wages	5,535.00	11,765.92	0.00	11,765.92	0.00	(6,230.92)	0.00
65 Fringe Benefits	465.00	988.34	0.00	0.00	0.00	465.00	988.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	523.40	0.00	(523.40)	(523.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	464.94	0.00	(464.94)	(464.94)
*Total: 65 - Fringe Benefits	465.00	988.34	0.00	988.34	0.00	(523.34)	0.00
710 Travel	500.00	178.31	0.00	0.00	0.00	500.00	178.31
710000 In-State Travel	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
Subtotal: Travel	500.00	178.31	0.00	178.31	0.00	321.69	0.00
711 Supplies	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support	500.00	0.00	0.00	0.00	0.00	500.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	178.31	0.00	178.31	0.00	821.69	0.00
**Total Direct Cost Expenditures	7,000.00	12,932.57	0.00	12,932.57	0.00	(5,932.57)	0.00
***Total Expenditures	7,000.00	12,932.57	0.00	12,932.57	0.00	(5,932.57)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)
***Total Revenue	0.00	0.00	0.00	12,932.57	0.00	(12,932.57)	(12,932.57)

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 53D009 - Science: Inquiring Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name:	Treadwell, Melinda D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	08/19/200	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	S366B080030	CFDA #:	84.366	Term Date:		IDC Rate Code:	IDC8 8.00%	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/19/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	12,000.00	19,408.60	0.00	0.00	0.00	12,000.00	19,408.60
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	19,408.60	0.00	(19,408.60)	(19,408.60)
*Total: 61 - Salaries and Wages	12,000.00	19,408.60	0.00	19,408.60	0.00	(7,408.60)	0.00
65 Fringe Benefits	1,008.00	1,628.91	0.00	0.00	0.00	1,008.00	1,628.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
*Total: 65 - Fringe Benefits	1,008.00	1,628.91	0.00	1,628.91	0.00	(620.91)	0.00
710 Travel	2,082.00	554.02	0.00	0.00	0.00	2,082.00	554.02
710000 In-State Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710100 Out-of-State Travel	0.00	0.00	0.00	314.02	0.00	(314.02)	(314.02)
Subtotal: Travel	2,082.00	554.02	0.00	554.02	0.00	1,527.98	0.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716 Maintenance and Rentals	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
717 Professional Services	74,150.00	68,595.78	0.00	0.00	0.00	74,150.00	68,595.78
717200 Other Professional Services-General	0.00	0.00	0.00	68,595.78	0.00	(68,595.78)	(68,595.78)
719 Staff Support	9,800.00	7,160.00	0.00	0.00	0.00	9,800.00	7,160.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	7,160.00	0.00	(7,160.00)	(7,160.00)
Subtotal: Non-Travel Support	83,950.00	76,855.78	0.00	76,855.78	0.00	7,094.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	86,032.00	77,409.80	0.00	77,409.80	0.00	8,622.20	0.00
**Total Direct Cost Expenditures	99,040.00	98,447.31	0.00	98,447.31	0.00	592.69	0.00
760300 F&A Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
*Total: 76 - F&A and Internal Allocations	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
**Total Indirect Cost Expenditures	960.00	1,552.69	0.00	1,552.69	0.00	(592.69)	0.00
***Total Expenditures	100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
***Total Revenue	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)

Grant: 53D009 - Science:Inquire Minds 8/09-6/10
 Fund: 55C063 - CS-Science: Inquire Minds 8/09-6/10

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Cooperative Agreement

PI Name: Treadwell, Melinda D
 Sponsor: NH Department of Education
 Sponsor ID: S366B080030 CFDA #: 84.366
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/19/09 - 6/30/10

Fund Information
 Effective Date: 10/26/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	1,242.99	0.00	0.00	0.00	0.00	1,242.99
711100 Supplies-General	0.00	0.00	0.00	861.62	0.00	(861.62)	(861.62)
711104 Supplies-From Bookstore	0.00	0.00	0.00	381.37	0.00	(381.37)	(381.37)
713 Printing and Copying	0.00	258.65	0.00	0.00	0.00	0.00	258.65
713015 Printing & Copying-Departmental	0.00	0.00	0.00	258.65	0.00	(258.65)	(258.65)
719 Staff Support	0.00	0.06	0.00	0.00	0.00	0.00	0.06
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
Subtotal: Non-Travel Support	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
**Total Direct Cost Expenditures	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
***Total Expenditures	0.00	1,501.70	0.00	1,501.70	0.00	(1,501.70)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)
***Total Revenue	0.00	0.00	0.00	1,501.70	0.00	(1,501.70)	(1,501.70)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D010 - Governors Success 7/09-6/10
 Fund: 53D010 - Governors Success 07/09-06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Education	Effective Date:	07/30/200	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1	

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

Grant: 53D011 - NPA Assessment 3/10 - 6/10
 Fund: 53D011 - NPA Assessment 3/10 - 6/10

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/24/201	IDC Basis Code:	TDC	Approved For Preaward	YES		
Sponsor ID:	DP001471	CFDA #:	93.283	Term Date:		IDC Rate Code:	IDC10 10.00	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	3/24/10 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	7,308.00	7,308.00	0.00	0.00	0.00	7,308.00	7,308.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,356.00	0.00	(6,356.00)	(6,356.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
*Total: 61 - Salaries and Wages		7,308.00	7,308.00	0.00	7,316.00	0.00	(8.00)	(8.00)
65	Fringe Benefits	614.00	614.00	0.00	0.00	0.00	614.00	614.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	614.55	0.00	(614.55)	(614.55)
*Total: 65 - Fringe Benefits		614.00	614.00	0.00	614.55	0.00	(0.55)	(0.55)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	297.00	0.00	(297.00)	(297.00)
Subtotal: Travel		500.00	500.00	0.00	297.00	0.00	203.00	203.00
711100	Supplies-General	0.00	0.00	0.00	223.98	0.00	(223.98)	(223.98)
713	Printing and Copying	169.00	169.00	0.00	0.00	0.00	169.00	169.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
719	Staff Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	416.81	0.00	(416.81)	(416.81)
Subtotal: Non-Travel Support		669.00	669.00	0.00	863.35	0.00	(194.35)	(194.35)
*Total: 71 - Support (Travel & Non-Travel)		1,169.00	1,169.00	0.00	1,160.35	0.00	8.65	8.65
**Total Direct Cost Expenditures		9,091.00	9,091.00	0.00	9,090.90	0.00	0.10	0.10
760300	F&A Expenditures	909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations		909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures		909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D013 - Governors Success 7/10-6-11
 Fund: 53D013 - Governors Success 7/10 - 6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education	Effective Date:	06/11/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Expenditures	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

Grant: 53D015 - KSC Art Collection 7/11-6/12
 Fund: 53D015 - KSC Art Collection 7-11 to 6-12

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Herold, Irene M H

PI Name:	Herold, Irene M H	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH State Council on the Arts	Effective Date:	12/18/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY2012CC#8725	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KLAMAS	CFDA #:	45.024	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1
				Idc Waiver	NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	18,165.00	18,165.00	0.00	0.00	0.00	18,165.00	18,165.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,164.72	0.00	(18,164.72)	(18,164.72)
*Total: 61 - Salaries and Wages	18,165.00	18,165.00	0.00	18,164.72	0.00	0.28	0.28
65 Fringe Benefits	1,689.00	1,689.00	0.00	0.00	0.00	1,689.00	1,689.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,689.28	0.00	(1,689.28)	(1,689.28)
*Total: 65 - Fringe Benefits	1,689.00	1,689.00	0.00	1,689.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
***Total Expenditures	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00
***Total Revenue	19,854.00	19,854.00	0.00	19,854.00	0.00	0.00	0.00

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/08/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	H25MC00249	CFDA #:	93.110	Term Date:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	5/1/13 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
61	Salaries and Wages	23,657.00	22,912.07	0.00	0.00	0.00	23,657.00	22,912.07
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,028.57	0.00	(3,028.57)	(3,028.57)
61CPEX	Part Time Salary	0.00	0.00	0.00	16,986.00	0.00	(16,986.00)	(16,986.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	697.50	0.00	(697.50)	(697.50)
*Total: 61 - Salaries and Wages		23,657.00	22,912.07	0.00	22,912.07	0.00	744.93	(0.00)
65	Fringe Benefits	2,106.00	3,032.07	0.00	0.00	0.00	2,106.00	3,032.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,362.87	0.00	(1,362.87)	(1,362.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,669.20	0.00	(1,669.20)	(1,669.20)
*Total: 65 - Fringe Benefits		2,106.00	3,032.07	0.00	3,032.07	0.00	(926.07)	0.00
710	Travel	950.00	112.20	0.00	0.00	0.00	950.00	112.20
710000	In-State Travel	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
Subtotal: Travel		950.00	112.20	0.00	112.20	0.00	837.80	0.00
711	Supplies	50.00	407.90	0.00	0.00	0.00	50.00	407.90
711000	Purchasing Cards	0.00	0.00	0.00	407.90	0.00	(407.90)	(407.90)
711190	Publications cost	500.00	0.00	0.00	0.00	0.00	500.00	0.00
713	Printing and Copying	0.00	131.20	0.00	0.00	0.00	0.00	131.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
714	Postage	0.00	121.35	0.00	0.00	0.00	0.00	121.35
714000	Postage-General	0.00	0.00	0.00	121.35	0.00	(121.35)	(121.35)
717	Professional Services	11,697.00	12,497.00	0.00	0.00	0.00	11,697.00	12,497.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,497.00	0.00	(12,497.00)	(12,497.00)
718	Telecommunications	100.00	4.76	0.00	0.00	0.00	100.00	4.76
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	4.76	0.00	(4.76)	(4.76)
Subtotal: Non-Travel Support		12,347.00	13,162.21	0.00	13,162.21	0.00	(815.21)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		13,297.00	13,274.41	0.00	13,274.41	0.00	22.59	(0.00)
**Total Direct Cost Expenditures		39,060.00	39,218.55	0.00	39,218.55	0.00	(158.55)	(0.00)
760300	F&A Expenditures	14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
*Total: 76 - F&A and Internal Allocations		14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
**Total Indirect Cost Expenditures		14,123.00	13,678.51	0.00	13,678.51	0.00	444.49	0.00
***Total Expenditures		53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 53D017 - Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC12 59.70
 IDC Dist From Code: KSCDST 59.7
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
*Total: 53 - Sponsored Programs	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00
***Total Revenue	53,183.00	52,897.06	0.00	52,897.06	0.00	285.94	0.00

Grant: 53D017 - Child Care Consultation 5/13-6/13
 Fund: 55C094 - CS-Child Care Consult 5-13 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name: Kalich, Karrie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: H25MC00249 CFDA #: 93.110
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/1/13 - 6/30/13

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	0.00	2,303.00	0.00	0.00	0.00	0.00	2,303.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,303.00	0.00	(2,303.00)	(2,303.00)
Subtotal: Non-Travel Support	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
**Total Direct Cost Expenditures	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
***Total Expenditures	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
*Total: 5Z - Transfers In	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00
***Total Revenue	0.00	2,303.00	0.00	2,303.00	0.00	(2,303.00)	0.00

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	NH Department of Education	Effective Date:	06/17/201	IDC Basis Code:	TDC	Equipment Vesting	USNH		
Sponsor ID:	APPROVED BY G&C 5/23/14	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO		
Resp Org:	KPAADM	CFDA #:	84.323	Expnd End Date:		IDC Dist From Code:	KSCDST 8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	759.00	0.00	0.00	0.00	0.00	759.00	0.00
615	Prof, Admin & Technical (PAT)	12,746.00	12,500.51	0.00	0.00	0.00	12,746.00	12,500.51
615F10	PAT	0.00	0.00	0.00	12,500.51	0.00	(12,500.51)	(12,500.51)
61C	Part Time Temporary	39,654.00	38,838.28	0.00	0.00	0.00	39,654.00	38,838.28
61CPEX	Part Time Salary	0.00	0.00	0.00	3,565.95	0.00	(3,565.95)	(3,565.95)
61CPHX	Part Time Hourly	0.00	0.00	0.00	35,272.33	0.00	(35,272.33)	(35,272.33)
61J	Casual	0.00	8,740.00	0.00	0.00	0.00	0.00	8,740.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	8,740.00	0.00	(8,740.00)	(8,740.00)
*Total: 61 - Salaries and Wages		53,159.00	60,078.79	0.00	60,078.79	0.00	(6,919.79)	(0.00)
65YB	Fringe Recovery Base	3,292.00	673.56	0.00	0.00	0.00	3,292.00	673.56
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	673.56	0.00	(673.56)	(673.56)
65YF	Fringe Recovery Full	6,010.00	4,808.52	0.00	0.00	0.00	6,010.00	4,808.52
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,808.52	0.00	(4,808.52)	(4,808.52)
65YP	Fringe Recovery Partial	0.00	3,005.13	0.00	0.00	0.00	0.00	3,005.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.13	0.00	(3,005.13)	(3,005.13)
*Total: 65 - Fringe Benefits		9,302.00	8,487.21	0.00	8,487.21	0.00	814.79	0.00
710	Travel	5,300.00	1,590.20	0.00	0.00	0.00	5,300.00	1,590.20
710000	In-State Travel	0.00	0.00	0.00	1,336.20	0.00	(1,336.20)	(1,336.20)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
Subtotal: Travel		5,300.00	1,590.20	0.00	1,590.20	0.00	3,709.80	0.00
71	Support	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711	Supplies	1,328.00	1,417.05	0.00	0.00	0.00	1,328.00	1,417.05
711000	Purchasing Cards	0.00	0.00	0.00	161.57	0.00	(161.57)	(161.57)
711100	Supplies-General	0.00	0.00	0.00	953.58	0.00	(953.58)	(953.58)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
713015	Printing & Copying-Departmental	0.00	420.90	0.00	420.90	0.00	(420.90)	0.00
717	Professional Services	19,300.00	5,845.99	0.00	0.00	0.00	19,300.00	5,845.99
717200	Other Professional Services-General	0.00	0.00	0.00	5,845.99	0.00	(5,845.99)	(5,845.99)
718004	Telecom-Non-Recurring (Toll)	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	NH Department of Education	Effective Date:	06/17/201	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	APPROVED BY G&C 5/23/14	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO	
Resp Org:	KPAADM	CFDA #: 84.323	Expend End Date:	IDC Dist From Code:	KSCDST	8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719 Staff Support	0.00	758.25	0.00	0.00	0.00	0.00	758.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
Subtotal: Non-Travel Support	21,128.00	8,446.68	0.00	8,446.68	0.00	12,681.32	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,428.00	10,036.88	0.00	10,036.88	0.00	16,391.12	0.00
**Total Direct Cost Expenditures	88,889.00	78,602.88	0.00	78,602.88	0.00	10,286.12	(0.00)
760300 F&A Expenditures	7,111.00	6,288.30	0.00	6,288.30	0.00	822.70	0.00
*Total: 76 - F&A and Internal Allocations	7,111.00	6,288.30	0.00	6,288.30	0.00	822.70	0.00
**Total Indirect Cost Expenditures	7,111.00	6,288.30	0.00	6,288.30	0.00	822.70	0.00
***Total Expenditures	96,000.00	84,891.18	0.00	84,891.18	0.00	11,108.82	(0.00)
Revenue							
530100 NH State Programs	96,000.00	84,891.18	0.00	84,891.18	0.00	11,108.82	0.00
*Total: 53 - Sponsored Programs	96,000.00	84,891.18	0.00	84,891.18	0.00	11,108.82	0.00
***Total Revenue	96,000.00	84,891.18	0.00	84,891.18	0.00	11,108.82	0.00

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	NH Department of Education	Effective Date:	06/02/201	IDC Basis Code:	TDC	Equipment Vesting	USNH		
Sponsor ID:	APPROVED BY G&C 5/23/14	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO		
Resp Org:	KPAADM	CFDA #:	84.323	Expnd End Date:		IDC Dist From Code:	KSCDST 8	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	42,881.36	0.00	0.00	0.00	0.00	42,881.36
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	39,993.84	0.00	(39,993.84)	(39,993.84)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	2,887.52	0.00	(2,887.52)	(2,887.52)
615	Prof, Admin & Technical (PAT)	0.00	14,776.42	0.00	0.00	0.00	0.00	14,776.42
615F10	PAT	0.00	0.00	0.00	14,776.42	0.00	(14,776.42)	(14,776.42)
61C	Part Time Temporary	0.00	4,981.00	0.00	0.00	0.00	0.00	4,981.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
61D	Full Time Temporary	0.00	3,390.17	0.00	0.00	0.00	0.00	3,390.17
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	2,597.17	0.00	(2,597.17)	(2,597.17)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	793.00	0.00	(793.00)	(793.00)
61J	Casual	0.00	5,080.75	0.00	0.00	0.00	0.00	5,080.75
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,080.75	0.00	(5,080.75)	(5,080.75)
*Total: 61 - Salaries and Wages		0.00	71,109.70	0.00	71,109.70	0.00	(71,109.70)	0.00
65YB	Fringe Recovery Base	0.00	3,783.57	0.00	0.00	0.00	0.00	3,783.57
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,783.57	0.00	(3,783.57)	(3,783.57)
65YF	Fringe Recovery Full	0.00	6,588.59	0.00	0.00	0.00	0.00	6,588.59
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,588.59	0.00	(6,588.59)	(6,588.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	417.26	0.00	417.26	0.00	(417.26)	0.00
65YT10	FT Temp Benefit Distr	0.00	283.80	0.00	283.80	0.00	(283.80)	0.00
*Total: 65 - Fringe Benefits		0.00	11,073.22	0.00	11,073.22	0.00	(11,073.22)	0.00
710	Travel	0.00	5,054.97	0.00	0.00	0.00	0.00	5,054.97
710000	In-State Travel	0.00	0.00	0.00	1,349.46	0.00	(1,349.46)	(1,349.46)
710100	Out-of-State Travel	0.00	0.00	0.00	3,184.22	0.00	(3,184.22)	(3,184.22)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710305	Registration Fees-Other	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
Subtotal: Travel		0.00	5,054.97	0.00	5,054.97	0.00	(5,054.97)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	2,838.97	0.00	0.00	0.00	0.00	2,838.97
711000	Purchasing Cards	0.00	0.00	0.00	695.98	0.00	(695.98)	(695.98)
711100	Supplies-General	0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)

Grant: 53D021 - NH SPDG II, 7/14 - 6/16
 Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED BY G&C 5/23/14 CFDA #: 84.323
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/02/201	IDC Basis Code: TDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: IDC8 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 8	Sefa Classification	RESDEV
Rev Account: 530100	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711104 Supplies-From Bookstore	0.00	0.00	0.00	3.55	0.00	(3.55)	(3.55)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	604.39	0.00	(604.39)	(604.39)
713015 Printing & Copying-Departmental	0.00	522.92	0.00	522.92	0.00	(522.92)	0.00
714000 Postage-General	0.00	40.67	0.00	40.67	0.00	(40.67)	0.00
717 Professional Services	0.00	8,252.75	0.00	0.00	0.00	0.00	8,252.75
717200 Other Professional Services-General	0.00	0.00	0.00	8,252.75	0.00	(8,252.75)	(8,252.75)
719100 Membership Dues & Fees	0.00	108.02	0.00	108.02	0.00	(108.02)	0.00
Subtotal: Non-Travel Support	0.00	11,763.33	0.00	11,763.33	0.00	(11,763.33)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,818.30	0.00	16,818.30	0.00	(16,818.30)	0.00
**Total Direct Cost Expenditures	0.00	99,001.22	0.00	99,001.22	0.00	(99,001.22)	0.00
760300 F&A Expenditures	0.00	7,858.94	0.00	7,858.94	0.00	(7,858.94)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	7,858.94	0.00	7,858.94	0.00	(7,858.94)	0.00
**Total Indirect Cost Expenditures	0.00	7,858.94	0.00	7,858.94	0.00	(7,858.94)	0.00
***Total Expenditures	0.00	106,860.16	0.00	106,860.16	0.00	(106,860.16)	0.00
Revenue							
530100 NH State Programs	0.00	106,860.16	0.00	106,860.16	0.00	(106,860.16)	0.00
*Total: 53 - Sponsored Programs	0.00	106,860.16	0.00	106,860.16	0.00	(106,860.16)	0.00
***Total Revenue	0.00	106,860.16	0.00	106,860.16	0.00	(106,860.16)	0.00

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D022 - Sodium Reduction 3-13-15 to 6-30-16

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/08/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	22,994.00	14,863.00	0.00	0.00	0.00	22,994.00	14,863.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,993.00	0.00	(6,993.00)	(6,993.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,870.00	0.00	(7,870.00)	(7,870.00)
61D	Full Time Temporary	0.00	36,450.74	0.00	0.00	0.00	0.00	36,450.74
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	36,450.74	0.00	(36,450.74)	(36,450.74)
*Total: 61 - Salaries and Wages		22,994.00	51,313.74	0.00	51,313.74	0.00	(28,319.74)	0.00
65YB	Fringe Recovery Base	1,771.00	0.00	0.00	0.00	0.00	1,771.00	0.00
65YP	Fringe Recovery Partial	0.00	1,232.99	0.00	0.00	0.00	0.00	1,232.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,232.99	0.00	(1,232.99)	(1,232.99)
65YT	Fringe Recovery FT Temp	0.00	2,928.00	0.00	0.00	0.00	0.00	2,928.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,928.00	0.00	(2,928.00)	(2,928.00)
*Total: 65 - Fringe Benefits		1,771.00	4,160.99	0.00	4,160.99	0.00	(2,389.99)	0.00
710	Travel	1,238.00	0.00	0.00	0.00	0.00	1,238.00	0.00
Subtotal: Travel		1,238.00	0.00	0.00	0.00	0.00	1,238.00	0.00
711	Supplies	0.00	4,277.54	0.00	0.00	0.00	0.00	4,277.54
711000	Purchasing Cards	0.00	0.00	0.00	3,687.61	0.00	(3,687.61)	(3,687.61)
711100	Supplies-General	0.00	0.00	0.00	589.93	0.00	(589.93)	(589.93)
717	Professional Services	59,500.00	104,000.00	0.00	0.00	0.00	59,500.00	104,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	104,000.00	0.00	(104,000.00)	(104,000.00)
Subtotal: Non-Travel Support		59,500.00	108,277.54	0.00	108,277.54	0.00	(48,777.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)		60,738.00	108,277.54	0.00	108,277.54	0.00	(47,539.54)	0.00
**Total Direct Cost Expenditures		85,503.00	163,752.27	0.00	163,752.27	0.00	(78,249.27)	(0.00)
760300	F&A Expenditures	13,797.00	30,788.22	0.00	30,788.22	0.00	(16,991.22)	0.00
*Total: 76 - F&A and Internal Allocations		13,797.00	30,788.22	0.00	30,788.22	0.00	(16,991.22)	0.00
**Total Indirect Cost Expenditures		13,797.00	30,788.22	0.00	30,788.22	0.00	(16,991.22)	0.00
***Total Expenditures		99,300.00	194,540.49	0.00	194,540.49	0.00	(95,240.49)	(0.00)
Revenue								
530100	NH State Programs	99,300.00	194,540.49	0.00	194,540.49	0.00	(95,240.49)	0.00
*Total: 53 - Sponsored Programs		99,300.00	194,540.49	0.00	194,540.49	0.00	(95,240.49)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D022 - Sodium Reduction 3-13-15 to 6-30-16

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/08/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60		Idc Waiver	NO
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1			Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	99,300.00	194,540.49	0.00	194,540.49	0.00	(95,240.49)	0.00

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D028 - FY17 Child Care 7-16 to 6-17

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/11/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	66.02	0.00	(66.02)	(66.02)
61C	Part Time Temporary	0.00	12,857.00	0.00	0.00	0.00	0.00	12,857.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,093.18	0.00	(13,093.18)	(13,093.18)
*Total: 61 - Salaries and Wages		0.00	12,857.00	0.00	13,779.20	0.00	(13,779.20)	(922.20)
65YB	Fringe Recovery Base	0.00	1,067.00	0.00	0.00	0.00	0.00	1,067.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.15	0.00	(5.15)	(5.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.46	0.00	(51.46)	(51.46)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,086.72	0.00	(1,086.72)	(1,086.72)
*Total: 65 - Fringe Benefits		0.00	1,067.00	0.00	1,143.33	0.00	(1,143.33)	(76.33)
711100	Supplies-General	0.00	0.00	0.00	209.94	0.00	(209.94)	(209.94)
717	Professional Services	0.00	32,262.00	0.00	0.00	0.00	0.00	32,262.00
717200	Other Professional Services-General	0.00	0.00	0.00	29,500.00	0.00	(29,500.00)	(29,500.00)
Subtotal: Non-Travel Support		0.00	32,262.00	0.00	29,709.94	0.00	(29,709.94)	2,552.06
*Total: 71 - Support (Travel & Non-Travel)		0.00	32,262.00	0.00	29,709.94	0.00	(29,709.94)	2,552.06
**Total Direct Cost Expenditures		0.00	46,186.00	0.00	44,632.47	0.00	(44,632.47)	1,553.53
7600A0	Internal Revenue-Sales & Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760300	F&A Expenditures	0.00	7,714.00	0.00	8,267.52	0.00	(8,267.52)	(553.52)
*Total: 76 - F&A and Internal Allocations		0.00	7,714.00	0.00	9,267.52	0.00	(9,267.52)	(1,553.52)
**Total Indirect Cost Expenditures		0.00	7,714.00	0.00	9,267.52	0.00	(9,267.52)	(1,553.52)
***Total Expenditures		0.00	53,900.00	0.00	53,899.99	0.00	(53,899.99)	0.01
Revenue								
530100	NH State Programs	0.00	53,900.00	0.00	53,899.99	0.00	(53,899.99)	0.01
*Total: 53 - Sponsored Programs		0.00	53,900.00	0.00	53,899.99	0.00	(53,899.99)	0.01
***Total Revenue		0.00	53,900.00	0.00	53,899.99	0.00	(53,899.99)	0.01

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D029 - FY17 SAU 7-16 to 6-17

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	01/11/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	36.59	0.00	(36.59)	(36.59)
61C	Part Time Temporary	0.00	10,776.00	0.00	0.00	0.00	0.00	10,776.00
61CPEX	Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,959.73	0.00	(10,959.73)	(10,959.73)
*Total: 61 - Salaries and Wages		0.00	10,776.00	0.00	11,616.32	0.00	(11,616.32)	(840.32)
65YB	Fringe Recovery Base	0.00	895.00	0.00	0.00	0.00	0.00	895.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.85	0.00	(2.85)	(2.85)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.46	0.00	(51.46)	(51.46)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	909.65	0.00	(909.65)	(909.65)
*Total: 65 - Fringe Benefits		0.00	895.00	0.00	963.96	0.00	(963.96)	(68.96)
711100	Supplies-General	0.00	0.00	0.00	1,849.92	0.00	(1,849.92)	(1,849.92)
717	Professional Services	0.00	27,263.00	0.00	0.00	0.00	0.00	27,263.00
717200	Other Professional Services-General	0.00	0.00	0.00	24,000.00	0.00	(24,000.00)	(24,000.00)
Subtotal: Non-Travel Support		0.00	27,263.00	0.00	25,849.92	0.00	(25,849.92)	1,413.08
*Total: 71 - Support (Travel & Non-Travel)		0.00	27,263.00	0.00	25,849.92	0.00	(25,849.92)	1,413.08
**Total Direct Cost Expenditures		0.00	38,934.00	0.00	38,430.20	0.00	(38,430.20)	503.80
760300	F&A Expenditures	0.00	6,466.00	0.00	6,969.79	0.00	(6,969.79)	(503.79)
*Total: 76 - F&A and Internal Allocations		0.00	6,466.00	0.00	6,969.79	0.00	(6,969.79)	(503.79)
**Total Indirect Cost Expenditures		0.00	6,466.00	0.00	6,969.79	0.00	(6,969.79)	(503.79)
***Total Expenditures		0.00	45,400.00	0.00	45,399.99	0.00	(45,399.99)	0.01
Revenue								
530100	NH State Programs	0.00	45,400.00	0.00	45,399.99	0.00	(45,399.99)	0.01
*Total: 53 - Sponsored Programs		0.00	45,400.00	0.00	45,399.99	0.00	(45,399.99)	0.01
***Total Revenue		0.00	45,400.00	0.00	45,399.99	0.00	(45,399.99)	0.01

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D032 - FY18 Child Care 7-17 to 6-18

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver		NO	
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification		OTHER	

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611B	Faculty-Base Benefits	0.00	12,869.00	0.00	0.00	0.00	0.00	12,869.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	11,520.74	0.00	(11,520.74)	(11,520.74)
*Total: 61 - Salaries and Wages		0.00	12,869.00	0.00	11,520.74	0.00	(11,520.74)	1,348.26
65YB	Fringe Recovery Base	0.00	1,004.00	0.00	0.00	0.00	0.00	1,004.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	898.62	0.00	(898.62)	(898.62)
*Total: 65 - Fringe Benefits		0.00	1,004.00	0.00	898.62	0.00	(898.62)	105.38
711100	Supplies-General	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
717	Professional Services	0.00	32,306.00	0.00	0.00	0.00	0.00	32,306.00
717200	Other Professional Services-General	0.00	0.00	6,500.00	6,500.00	0.00	(6,500.00)	(6,500.00)
Subtotal: Non-Travel Support		0.00	32,306.00	6,500.00	6,539.96	0.00	(6,539.96)	25,766.04
*Total: 71 - Support (Travel & Non-Travel)		0.00	32,306.00	6,500.00	6,539.96	0.00	(6,539.96)	25,766.04
**Total Direct Cost Expenditures		0.00	46,179.00	6,500.00	18,959.32	0.00	(18,959.32)	27,219.68
760300	F&A Expenditures	0.00	7,721.00	0.00	6,912.44	0.00	(6,912.44)	808.56
*Total: 76 - F&A and Internal Allocations		0.00	7,721.00	0.00	6,912.44	0.00	(6,912.44)	808.56
**Total Indirect Cost Expenditures		0.00	7,721.00	0.00	6,912.44	0.00	(6,912.44)	808.56
***Total Expenditures		0.00	53,900.00	6,500.00	25,871.76	0.00	(25,871.76)	28,028.24
Revenue								
530100	NH State Programs	0.00	53,900.00	6,500.00	25,871.76	0.00	(25,871.76)	28,028.24
*Total: 53 - Sponsored Programs		0.00	53,900.00	6,500.00	25,871.76	0.00	(25,871.76)	28,028.24
***Total Revenue		0.00	53,900.00	6,500.00	25,871.76	0.00	(25,871.76)	28,028.24

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18
 Fund: 53D033 - FY18 SAU 7-17 to 6-18

Status: Active
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Health & Human Services	Effective Date:	07/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	U58DP004821	CFDA #:	93.757	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	3/13/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification	OTHER	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611B Faculty-Base Benefits	0.00	10,835.00	0.00	0.00	0.00	0.00	10,835.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	7,066.50	0.00	(7,066.50)	(7,066.50)
*Total: 61 - Salaries and Wages	0.00	10,835.00	0.00	7,066.50	0.00	(7,066.50)	3,768.50
65YB Fringe Recovery Base	0.00	845.00	0.00	0.00	0.00	0.00	845.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	551.19	0.00	(551.19)	(551.19)
*Total: 65 - Fringe Benefits	0.00	845.00	0.00	551.19	0.00	(551.19)	293.81
711100 Supplies-General	0.00	0.00	0.00	1,680.25	0.00	(1,680.25)	(1,680.25)
717 Professional Services	0.00	27,219.00	0.00	0.00	0.00	0.00	27,219.00
717200 Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
Subtotal: Non-Travel Support	0.00	27,219.00	0.00	7,180.25	0.00	(7,180.25)	20,038.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,219.00	0.00	7,180.25	0.00	(7,180.25)	20,038.75
**Total Direct Cost Expenditures	0.00	38,899.00	0.00	14,797.94	0.00	(14,797.94)	24,101.06
760300 F&A Expenditures	0.00	6,501.00	0.00	4,239.90	0.00	(4,239.90)	2,261.10
*Total: 76 - F&A and Internal Allocations	0.00	6,501.00	0.00	4,239.90	0.00	(4,239.90)	2,261.10
**Total Indirect Cost Expenditures	0.00	6,501.00	0.00	4,239.90	0.00	(4,239.90)	2,261.10
***Total Expenditures	0.00	45,400.00	0.00	19,037.84	0.00	(19,037.84)	26,362.16
Revenue							
530100 NH State Programs	0.00	45,400.00	0.00	19,037.84	0.00	(19,037.84)	26,362.16
*Total: 53 - Sponsored Programs	0.00	45,400.00	0.00	19,037.84	0.00	(19,037.84)	26,362.16
***Total Revenue	0.00	45,400.00	0.00	19,037.84	0.00	(19,037.84)	26,362.16

Grant: 53D025 - Poet Lrte Rsrvtm Mcroflm 9/15 -8/16
 Fund: 53D025 - Poet Lrt Rsrvtm Mcroflm 7-15 to6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 03/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	6,392.00	0.00	0.00	0.00	4,251.00	6,392.00
61CPHX Part Time Hourly	0.00	0.00	0.00	6,392.00	0.00	(6,392.00)	(6,392.00)
*Total: 61 - Salaries and Wages	4,251.00	6,392.00	0.00	6,392.00	0.00	(2,141.00)	0.00
65YB Fringe Recovery Base	357.00	536.93	0.00	0.00	0.00	357.00	536.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	536.93	0.00	(536.93)	(536.93)
*Total: 65 - Fringe Benefits	357.00	536.93	0.00	536.93	0.00	(179.93)	0.00
711 Supplies	5,112.00	0.00	0.00	0.00	0.00	5,112.00	0.00
714 Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717 Professional Services	180.00	3,071.07	0.00	0.00	0.00	180.00	3,071.07
717200 Other Professional Services-General	0.00	0.00	0.00	3,071.07	0.00	(3,071.07)	(3,071.07)
Subtotal: Non-Travel Support	5,392.00	3,071.07	0.00	3,071.07	0.00	2,320.93	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,392.00	3,071.07	0.00	3,071.07	0.00	2,320.93	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

Grant: 53D026 - Physical Activity Consult 5/16-6/16
 Fund: 53D026 - Physical Activity Consult5-16to6-16

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/02/201	IDC Basis Code:	SW	Budget Controls	A110			
Sponsor ID:	APPROVED BY G&C 5/2/16	Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH		
Resp Org:	KPAADM	CFDA #:	93.757	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	5/2/16 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1		Sefa Classification		RESDEV	

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,970.00	4,970.00	0.00	1,545.00	0.00	3,425.00	3,425.00
61CPHX	Part Time Hourly	3,344.00	3,344.00	0.00	3,354.00	0.00	(10.00)	(10.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,425.00	0.00	(3,425.00)	(3,425.00)
*Total: 61 - Salaries and Wages		8,314.00	8,314.00	0.00	8,324.00	0.00	(10.00)	(10.00)
65YP10	Nonstatus Benefit Distr (Fica)	697.00	697.00	0.00	408.95	0.00	288.05	288.05
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	284.28	0.00	(284.28)	(284.28)
*Total: 65 - Fringe Benefits		697.00	697.00	0.00	693.23	0.00	3.77	3.77
711000	Purchasing Cards	0.00	0.00	0.00	837.27	0.00	(837.27)	(837.27)
711100	Supplies-General	0.00	0.00	0.00	651.10	0.00	(651.10)	(651.10)
717	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
Subtotal: Non-Travel Support		15,000.00	15,000.00	0.00	14,988.37	0.00	11.63	11.63
*Total: 71 - Support (Travel & Non-Travel)		15,000.00	15,000.00	0.00	14,988.37	0.00	11.63	11.63
**Total Direct Cost Expenditures		24,011.00	24,011.00	0.00	24,005.60	0.00	5.40	5.40
760300	F&A Expenditures	4,989.00	4,989.00	0.00	4,994.40	0.00	(5.40)	(5.40)
*Total: 76 - F&A and Internal Allocations		4,989.00	4,989.00	0.00	4,994.40	0.00	(5.40)	(5.40)
**Total Indirect Cost Expenditures		4,989.00	4,989.00	0.00	4,994.40	0.00	(5.40)	(5.40)
***Total Expenditures		29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total Revenue		29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00

Grant: 53D027 - NH SPDG III, 7/16 - 6/18
 Fund: 53D027 - NH SPDG III 7-16 to 6-18

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	06/26/201	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	APPROVED BY G&C 11/21/15	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH		
Resp Org:	KPAADM	CFDA #:	84.323	Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	35,250.00	0.00	0.00	0.00	0.00	35,250.00	0.00
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,758.91	0.00	(2,758.91)	(2,758.91)
611F Faculty-Full Benefits	0.00	15,005.00	0.00	0.00	0.00	0.00	15,005.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,342.58	5,466.02	7,808.60	(13,274.62)	(13,274.62)
615 Prof, Admin & Technical (PAT)	11,126.00	11,126.00	0.00	0.00	0.00	11,126.00	11,126.00
615F10 PAT	0.00	0.00	0.00	11,205.96	0.00	(11,205.96)	(11,205.96)
61C Part Time Temporary	11,883.00	85,403.00	0.00	0.00	0.00	11,883.00	85,403.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,367.50	0.00	(8,367.50)	(8,367.50)
61CPHX Part Time Hourly	0.00	0.00	2,746.35	48,593.40	0.00	(48,593.40)	(48,593.40)
61D Full Time Temporary	0.00	12,811.00	0.00	0.00	0.00	0.00	12,811.00
61J Casual	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX Casual - Hourly	0.00	0.00	542.50	3,095.50	0.00	(3,095.50)	(3,095.50)
*Total: 61 - Salaries and Wages	59,259.00	125,345.00	5,631.43	79,487.29	7,808.60	(28,036.89)	38,049.11
65YB Fringe Recovery Base	4,043.00	8,283.00	0.00	0.00	0.00	4,043.00	8,283.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	42.32	466.51	0.00	(466.51)	(466.51)
65YF Fringe Recovery Full	4,150.00	10,137.00	0.00	0.00	0.00	4,150.00	10,137.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	981.54	6,761.44	3,271.80	(10,033.24)	(10,033.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	214.22	4,656.20	0.00	(4,656.20)	(4,656.20)
*Total: 65 - Fringe Benefits	8,193.00	18,420.00	1,238.08	11,884.15	3,271.80	(6,962.95)	3,264.05
710 Travel	3,000.00	10,100.00	0.00	0.00	0.00	3,000.00	10,100.00
710000 In-State Travel	0.00	0.00	48.96	1,565.19	0.00	(1,565.19)	(1,565.19)
710100 Out-of-State Travel	0.00	0.00	0.00	5,529.52	0.00	(5,529.52)	(5,529.52)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Subtotal: Travel	3,000.00	10,100.00	48.96	9,144.71	0.00	(6,144.71)	955.29
71 Support	500.00	0.00	0.00	0.00	0.00	500.00	0.00
711 Supplies	900.00	1,624.00	0.00	0.00	0.00	900.00	1,624.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	90.10	610.34	0.00	(610.34)	(610.34)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	224.07	0.00	(224.07)	(224.07)
713 Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)

Grant: 53D027 - NH SPDG III, 7/16 - 6/18
 Fund: 53D027 - NH SPDG III 7-16 to 6-18

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Education	Effective Date:	06/26/201	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	APPROVED BY G&C 11/21/15	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Sefa Classification	RESDEV

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713015 Printing & Copying-Departmental	0.00	0.00	71.50	984.86	0.00	(984.86)	(984.86)
717 Professional Services	5,000.00	31,400.00	0.00	0.00	0.00	5,000.00	31,400.00
717200 Other Professional Services-General	0.00	0.00	1,615.00	9,751.25	4,007.50	(13,758.75)	(13,758.75)
719 Staff Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719100 Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support	6,400.00	35,024.00	1,776.60	11,949.52	4,007.50	(9,557.02)	19,066.98
*Total: 71 - Support (Travel & Non-Travel)	9,400.00	45,124.00	1,825.56	21,094.23	4,007.50	(15,701.73)	20,022.27
**Total Direct Cost Expenditures	76,852.00	188,889.00	8,695.07	112,465.67	15,087.90	(50,701.57)	61,335.43
760300 F&A Expenditures	6,148.00	15,111.00	695.61	8,997.14	0.00	(2,849.14)	6,113.86
*Total: 76 - F&A and Internal Allocations	6,148.00	15,111.00	695.61	8,997.14	0.00	(2,849.14)	6,113.86
**Total Indirect Cost Expenditures	6,148.00	15,111.00	695.61	8,997.14	0.00	(2,849.14)	6,113.86
***Total Expenditures	83,000.00	204,000.00	9,390.68	121,462.81	15,087.90	(53,550.71)	67,449.29
Revenue							
530100 NH State Programs	83,000.00	204,000.00	9,390.68	121,462.81	0.00	(38,462.81)	82,537.19
*Total: 53 - Sponsored Programs	83,000.00	204,000.00	9,390.68	121,462.81	0.00	(38,462.81)	82,537.19
***Total Revenue	83,000.00	204,000.00	9,390.68	121,462.81	0.00	(38,462.81)	82,537.19

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D030 - SAHE 1-18-17 through 9-30-17

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	01/18/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	AWARD STARTING 1/18/17	Term Date:		IDC Rate Code:	KSC14	60.00	Budget Controls	A110	
Resp Org:	KPAADM	CFDA #:	84.367	Expend End Date:	IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/17 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,057.35	0.00	(11,057.35)	(11,057.35)
611F Faculty-Full Benefits	17,977.00	17,977.00	0.00	0.00	0.00	17,977.00	17,977.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	9,763.47	0.00	(9,763.47)	(9,763.47)
615F10 PAT	0.00	0.00	0.00	2,401.28	0.00	(2,401.28)	(2,401.28)
61CBHO Part Time - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61CPEX Part Time Salary	0.00	0.00	0.00	1,334.05	0.00	(1,334.05)	(1,334.05)
61CPHX Part Time Hourly	8,514.00	8,514.00	0.00	8,011.65	0.00	502.35	502.35
61D Full Time Temporary	12,865.00	12,865.00	0.00	0.00	0.00	12,865.00	12,865.00
*Total: 61 - Salaries and Wages	39,356.00	39,356.00	0.00	32,616.55	0.00	6,739.45	6,739.45
65YB Fringe Recovery Base	1,774.28	1,774.28	0.00	0.00	0.00	1,774.28	1,774.28
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	871.51	0.00	(871.51)	(871.51)
65YF Fringe Recovery Full	7,173.00	7,173.00	0.00	0.00	0.00	7,173.00	7,173.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,921.35	0.00	(4,921.35)	(4,921.35)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	744.82	0.00	(744.82)	(744.82)
*Total: 65 - Fringe Benefits	8,947.28	8,947.28	0.00	6,537.68	0.00	2,409.60	2,409.60
710 Travel	4,027.40	4,027.40	0.00	0.00	0.00	4,027.40	4,027.40
710000 In-State Travel	0.00	0.00	0.00	271.42	0.00	(271.42)	(271.42)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	22.44	0.00	(22.44)	(22.44)
Subtotal: Travel	4,027.40	4,027.40	0.00	293.86	0.00	3,733.54	3,733.54
711 Supplies	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
711100 Supplies-General	0.00	0.00	0.00	23,639.05	0.00	(23,639.05)	(23,639.05)
711102 Supplies-Central Stores	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
713 Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	140.11	0.00	(140.11)	(140.11)
715000 Non-Cap Equip-General	0.00	0.00	0.00	258.44	0.00	(258.44)	(258.44)
717 Professional Services	98,800.00	46,000.00	0.00	0.00	0.00	98,800.00	46,000.00
717200 Other Professional Services-General	0.00	0.00	4,800.00	22,927.50	0.00	(22,927.50)	(22,927.50)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	106,600.00	53,800.00	4,800.00	46,997.02	0.00	59,602.98	6,802.98
*Total: 71 - Support (Travel & Non-Travel)	110,627.40	57,827.40	4,800.00	47,290.88	0.00	63,336.52	10,536.52

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D030 - SAHE 1-18-17 through 9-30-17

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: AWARD STARTING 1/18/17 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/18/17 - 9/30/18

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			
Effective Date:	01/18/201	IDC Basis Code:	SW	Approved For Admin	BOTH
Term Date:		IDC Rate Code:	KSC14 60.00	Approved For Preaward	YES
Expend End Date:		IDC Dist From Code:	KSCDST 60	Budget Controls	A110
Rev Account:	530100	Fund Type Level 2	P1	Equipment Vesting	USNH
				Idc Waiver	NO
				Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	158,930.68	106,130.68	4,800.00	86,445.11	0.00	72,485.57	19,685.57
7600A0 Internal Revenue-Sales & Services	0.00	52,800.00	3,230.63	52,726.89	0.00	(52,726.89)	73.11
760300 F&A Expenditures	23,613.00	23,613.00	0.00	19,569.91	0.00	4,043.09	4,043.09
*Total: 76 - F&A and Internal Allocations	23,613.00	76,413.00	3,230.63	72,296.80	0.00	(48,683.80)	4,116.20
**Total Indirect Cost Expenditures	23,613.00	76,413.00	3,230.63	72,296.80	0.00	(48,683.80)	4,116.20
***Total Expenditures	182,543.68	182,543.68	8,030.63	158,741.91	0.00	23,801.77	23,801.77
Revenue							
530100 NH State Programs	182,543.68	182,543.68	8,030.63	158,741.91	0.00	23,801.77	23,801.77
*Total: 53 - Sponsored Programs	182,543.68	182,543.68	8,030.63	158,741.91	0.00	23,801.77	23,801.77
***Total Revenue	182,543.68	182,543.68	8,030.63	158,741.91	0.00	23,801.77	23,801.77

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D034 - SAHE 10-1-17 to 9-30-18

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	AWARD STARTING 1/18/17	Term Date:		IDC Rate Code:	KSC14	60.00	Budget Controls	A110	
Resp Org:	KPAADM	CFDA #:	84.367	Expnd End Date:	IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/17 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611F Faculty-Full Benefits	0.00	25,016.74	0.00	0.00	0.00	0.00	25,016.74
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,365.41	3,942.35	7,884.67	(11,827.02)	(11,827.02)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61CPHX Part Time Hourly	0.00	0.00	2,327.50	4,660.00	0.00	(4,660.00)	(4,660.00)
61D Full Time Temporary	0.00	55,470.85	0.00	0.00	0.00	0.00	55,470.85
*Total: 61 - Salaries and Wages	0.00	94,487.59	4,692.91	9,602.35	7,884.67	(17,487.02)	77,000.57
65YB Fringe Recovery Base	0.00	4,325.00	0.00	0.00	0.00	0.00	4,325.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
65YF Fringe Recovery Full	0.00	16,348.00	0.00	0.00	0.00	0.00	16,348.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	991.08	1,651.80	3,303.68	(4,955.48)	(4,955.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	181.55	363.49	0.00	(363.49)	(363.49)
*Total: 65 - Fringe Benefits	0.00	20,673.00	1,172.63	2,093.29	3,303.68	(5,396.97)	15,276.03
710 Travel	0.00	3,742.00	0.00	0.00	0.00	0.00	3,742.00
710000 In-State Travel	0.00	0.00	0.00	75.48	0.00	(75.48)	(75.48)
Subtotal: Travel	0.00	3,742.00	0.00	75.48	0.00	(75.48)	3,666.52
711 Supplies	0.00	34,689.41	0.00	0.00	0.00	0.00	34,689.41
711100 Supplies-General	0.00	0.00	879.91	879.91	0.00	(879.91)	(879.91)
713 Printing and Copying	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
713015 Printing & Copying-Departmental	0.00	0.00	78.90	85.50	0.00	(85.50)	(85.50)
717 Professional Services	0.00	38,400.00	0.00	0.00	0.00	0.00	38,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	2,650.00	(2,950.00)	(2,950.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(8.36)	0.00	8.36	8.36
Subtotal: Non-Travel Support	0.00	74,589.41	958.81	1,257.05	2,650.00	(3,907.05)	70,682.36
*Total: 71 - Support (Travel & Non-Travel)	0.00	78,331.41	958.81	1,332.53	2,650.00	(3,982.53)	74,348.88
**Total Direct Cost Expenditures	0.00	193,492.00	6,824.35	13,028.17	13,838.35	(26,866.52)	166,625.48
7600A0 Internal Revenue-Sales & Services	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
760300 F&A Expenditures	0.00	56,693.00	2,815.74	5,761.40	0.00	(5,761.40)	50,931.60
*Total: 76 - F&A and Internal Allocations	0.00	69,693.00	2,815.74	5,761.40	0.00	(5,761.40)	63,931.60
**Total Indirect Cost Expenditures	0.00	69,693.00	2,815.74	5,761.40	0.00	(5,761.40)	63,931.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53D030 - SAHE 1/18/17- 9/30/18
 Fund: 53D034 - SAHE 10-1-17 to 9-30-18

Status: Active
 FMGR: Bigaj, Stephen J

Type: Cooperative Agreement

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Department of Education	Effective Date:	10/01/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	AWARD STARTING 1/18/17	Term Date:		IDC Rate Code:	KSC14	60.00	Budget Controls	A110	
Resp Org:	KPAADM	CFDA #:	84.367	Expend End Date:	IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	1/18/17 - 9/30/18	Rev Account:	530100	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	263,185.00	9,640.09	18,789.57	13,838.35	(32,627.92)	230,557.08
Revenue							
530100 NH State Programs	0.00	263,185.00	9,640.09	18,789.57	0.00	(18,789.57)	244,395.43
*Total: 53 - Sponsored Programs	0.00	263,185.00	9,640.09	18,789.57	0.00	(18,789.57)	244,395.43
***Total Revenue	0.00	263,185.00	9,640.09	18,789.57	0.00	(18,789.57)	244,395.43

Grant: 53D031 - Physical Activity 4/19/17 - 6/30/17
 Fund: 53D031 - Physical Activity 4-17 to 6-17

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Cooperative Agreement

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	NH Department of Health & Human Services	Effective Date:	04/19/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	NU58DP004821	CFDA #:	93.945	Term Date:	KSC14	60.00	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/19/17 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	108.74	0.00	(108.74)	(108.74)
61C Part Time Temporary	2,674.00	2,674.00	0.00	0.00	0.00	2,674.00	2,674.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	2,565.38	0.00	(2,565.38)	(2,565.38)
*Total: 61 - Salaries and Wages	2,674.00	2,674.00	0.00	2,674.12	0.00	(0.12)	(0.12)
65YB Fringe Recovery Base	222.00	222.00	0.00	0.00	0.00	222.00	222.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	212.92	0.00	(212.92)	(212.92)
*Total: 65 - Fringe Benefits	222.00	222.00	0.00	221.40	0.00	0.60	0.60
717 Professional Services	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,500.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,396.00	13,396.00	0.00	13,395.52	0.00	0.48	0.48
760300 F&A Expenditures	1,604.00	1,604.00	0.00	1,604.47	0.00	(0.47)	(0.47)
*Total: 76 - F&A and Internal Allocations	1,604.00	1,604.00	0.00	1,604.47	0.00	(0.47)	(0.47)
**Total Indirect Cost Expenditures	1,604.00	1,604.00	0.00	1,604.47	0.00	(0.47)	(0.47)
***Total Expenditures	15,000.00	15,000.00	0.00	14,999.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	15,000.00	15,000.00	0.00	14,999.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	15,000.00	15,000.00	0.00	14,999.99	0.00	0.01	0.01
***Total Revenue	15,000.00	15,000.00	0.00	14,999.99	0.00	0.01	0.01

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID:
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05
 CFDA #: 84.048

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10 PAT	24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX Part Time Hourly	3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
*Total: 61 - Salaries and Wages	27,978.00	24,890.00	0.00	24,890.00	0.00	3,088.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 65 - Fringe Benefits	9,944.00	9,690.71	0.00	9,690.71	0.00	253.29	0.00
710000 In-State Travel	1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100 Out-of-State Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal: Travel	2,400.00	2,400.00	0.00	1,540.95	0.00	859.05	859.05
71 Support	19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
711100 Supplies-General	325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124 Supplies-Instructional & Program	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000 Printing & Copying-General	250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000 Postage-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000 Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004 Telecom-Non-Recurring (Toll)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support	22,958.00	(73.75)	0.00	785.30	0.00	22,172.70	(859.05)
*Total: 71 - Support (Travel & Non-Travel)	25,358.00	2,326.25	0.00	2,326.25	0.00	23,031.75	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 7Z - Transfers Out	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
**Total Direct Cost Expenditures	63,280.00	223,176.26	0.00	223,176.26	0.00	(159,896.26)	0.00
760300 F&A Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
*Total: 76 - F&A and Internal Allocations	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
**Total Indirect Cost Expenditures	3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
***Total Expenditures	66,783.00	226,128.82	0.00	226,128.82	0.00	(159,345.82)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E026 - Vocational Teacher Certification

Status: Closing - Manual Process
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
811000 Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
*Total: 5Z - Transfers In	0.00	158,914.14	0.00	158,914.14	0.00	(158,914.14)	0.00
***Total Revenue	0.00	158,914.14	0.00	226,128.82	0.00	(226,128.82)	(67,214.68)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E027 - Career & Technical Student Orgs

Status: Closing - Manual Process
 FMGR: Halter, John D

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 12/18/200
 Term Date:
 Expended End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400 Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel	10,000.00	10,000.00	0.00	6,355.04	0.00	3,644.96	3,644.96
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00 Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
Subtotal: Non-Travel Support	37,805.00	37,404.67	0.00	41,049.63	0.00	(3,244.63)	(3,644.96)
*Total: 71 - Support (Travel & Non-Travel)	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
**Total Direct Cost Expenditures	47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
760300 F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
*Total: 76 - F&A and Internal Allocations	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
**Total Indirect Cost Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total Expenditures	51,629.00	51,197.04	0.00	51,197.04	0.00	431.96	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total Revenue	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05
 CFDA #: 84.048

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10 PAT	0.00	25,620.00	0.00	26,318.68	0.00	(26,318.68)	(698.68)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
61CPHX Part Time Hourly	0.00	3,145.38	0.00	2,214.20	0.00	(2,214.20)	931.18
*Total: 61 - Salaries and Wages	27,978.00	28,765.38	0.00	28,765.38	0.00	(787.38)	0.00
65 Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	10,726.00	0.00	10,649.41	0.00	(10,649.41)	76.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	128.93	0.00	205.52	0.00	(205.52)	(76.59)
*Total: 65 - Fringe Benefits	9,654.00	10,854.93	0.00	10,854.93	0.00	(1,200.93)	0.00
710 Travel	0.00	877.22	0.00	0.00	0.00	0.00	877.22
710000 In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
Subtotal: Travel	0.00	877.22	0.00	877.22	0.00	(877.22)	0.00
71 Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	132.38	0.00	(132.38)	(132.38)
711100 Supplies-General	0.00	132.38	0.00	0.00	0.00	0.00	132.38
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,165.00	557.38	0.00	557.38	0.00	5,607.62	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,165.00	1,434.60	0.00	1,434.60	0.00	4,730.40	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,797.00	41,054.91	0.00	41,054.91	0.00	2,742.09	0.00
76 F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300 F&A Expenditures	0.00	3,284.45	0.00	3,284.45	0.00	(3,284.45)	0.00
*Total: 76 - F&A and Internal Allocations	3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E029 - Vocational Teacher Certification 04

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	3,503.00	3,284.45	0.00	3,284.45	0.00	218.55	0.00
***Total Expenditures	47,300.00	44,339.36	0.00	44,339.36	0.00	2,960.64	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(141,929.94)	0.00	141,929.94	141,929.94
811015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 5Z - Transfers In	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total Revenue	0.00	186,269.30	0.00	44,339.36	0.00	(44,339.36)	141,929.94

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E030 - Career & Technical Student Orgs '04

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05
 CFDA #: 84.048

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400 Student or Non-Emp Travel	10,000.00	10,553.53	0.00	0.00	0.00	10,000.00	10,553.53
Subtotal: Travel	10,000.00	10,553.53	0.00	13,485.04	0.00	(3,485.04)	(2,931.51)
711000 Purchasing Cards	0.00	0.00	0.00	1,447.21	0.00	(1,447.21)	(1,447.21)
717200 Other Professional Services-General	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00 Other Expenses-Deductions	36,300.00	36,255.31	0.00	28,232.84	0.00	8,067.16	8,022.47
Subtotal: Non-Travel Support	36,300.00	36,255.31	0.00	33,323.80	0.00	2,976.20	2,931.51
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	(0.00)
**Total Direct Cost Expenditures	46,300.00	46,808.84	0.00	46,808.84	0.00	(508.84)	(0.00)
760300 F&A Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
*Total: 76 - F&A and Internal Allocations	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
**Total Indirect Cost Expenditures	3,700.00	3,744.69	0.00	3,744.69	0.00	(44.69)	0.00
***Total Expenditures	50,000.00	50,553.53	0.00	50,553.53	0.00	(553.53)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)
***Total Revenue	0.00	0.00	0.00	50,553.53	0.00	(50,553.53)	(50,553.53)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E034 - Career & Technical Student Orgs '05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADCEE - Continuing Ed & Extended Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
Subtotal: Travel	10,000.00	12,579.42	0.00	9,877.44	0.00	122.56	2,701.98
717200 Other Professional Services-General	0.00	0.00	0.00	1,689.40	0.00	(1,689.40)	(1,689.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,012.58	0.00	(1,012.58)	(1,012.58)
71CZ00 Other Expenses-Deductions	36,300.00	36,179.96	0.00	36,179.96	0.00	120.04	0.00
Subtotal: Non-Travel Support	36,300.00	36,179.96	0.00	38,881.94	0.00	(2,581.94)	(2,701.98)
*Total: 71 - Support (Travel & Non-Travel)	46,300.00	48,759.38	0.00	48,759.38	0.00	(2,459.38)	(0.00)
**Total Direct Cost Expenditures	46,300.00	48,759.38	0.00	48,759.38	0.00	(2,459.38)	(0.00)
760300 F&A Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
*Total: 76 - F&A and Internal Allocations	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
**Total Indirect Cost Expenditures	3,700.00	3,900.76	0.00	3,900.76	0.00	(200.76)	0.00
***Total Expenditures	50,000.00	52,660.14	0.00	52,660.14	0.00	(2,660.14)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)
***Total Revenue	0.00	0.00	0.00	52,660.14	0.00	(52,660.14)	(52,660.14)

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	29,120.00	57,862.59	0.00	0.00	0.00	29,120.00	57,862.59
615F10 PAT	0.00	0.00	0.00	13,319.58	0.00	(13,319.58)	(13,319.58)
61CPEX Part Time Salary	0.00	0.00	0.00	41,720.05	0.00	(41,720.05)	(41,720.05)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	28.46	0.00	(28.46)	(28.46)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,794.50	0.00	(2,794.50)	(2,794.50)
*Total: 61 - Salaries and Wages	29,120.00	57,862.59	0.00	57,862.59	0.00	(28,742.59)	0.00
65 Fringe Benefits	10,726.00	9,083.70	0.00	0.00	0.00	10,726.00	9,083.70
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,327.83	0.00	(5,327.83)	(5,327.83)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,755.87	0.00	(3,755.87)	(3,755.87)
*Total: 65 - Fringe Benefits	10,726.00	9,083.70	0.00	9,083.70	0.00	1,642.30	0.00
710000 In-State Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
Subtotal: Travel	0.00	0.00	0.00	770.55	0.00	(770.55)	(770.55)
71 Support	5,875.00	57,108.23	0.00	0.00	0.00	5,875.00	57,108.23
711000 Purchasing Cards	0.00	0.00	0.00	210.49	0.00	(210.49)	(210.49)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	327.19	0.00	(327.19)	(327.19)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	55,200.00	0.00	(55,200.00)	(55,200.00)
Subtotal: Non-Travel Support	5,875.00	57,108.23	0.00	56,337.68	0.00	(50,462.68)	770.55
*Total: 71 - Support (Travel & Non-Travel)	5,875.00	57,108.23	0.00	57,108.23	0.00	(51,233.23)	0.00
790500 Budgeted Contingency	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
*Total: 79 - Reserves - Budget Only	167,181.49	0.00	0.00	0.00	0.00	167,181.49	0.00
**Total Direct Cost Expenditures	212,902.49	124,054.52	0.00	124,054.52	0.00	88,847.97	0.00
760300 F&A Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
*Total: 76 - F&A and Internal Allocations	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
**Total Indirect Cost Expenditures	3,657.00	9,924.27	0.00	9,924.27	0.00	(6,267.27)	0.00
***Total Expenditures	216,559.49	133,978.79	0.00	133,978.79	0.00	82,580.70	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53E025 - Tec NH-Tech Educ Consortium
 Fund: 53E035 - Vocational Teacher Certification 05

Status: Closing - Manual Process
 FMGR: Baker, Robert L

Type: Other

PI Name: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/02 - 6/30/05

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/200	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00%
Expend End Date:		IDC Dist From Code:	KSCDST 8
Rev Account:		Fund Type Level 2	P1

Org: KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	133,978.79	0.00	(133,978.79)	(133,978.79)

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name:	Bigaj, Stephen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education	Effective Date:	02/20/200	IDC Basis Code:	TDC
Sponsor ID:	32615	CFDA #:	84.027	Term Date:	USED 8.00%
Resp Org:	KPAADM	Expnd End Date:		IDC Dist From Code:	KSCDST 8
FRAGRNT Start/End Date:	1/2/03 - 12/20/04	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	USNH
				Idc Waiver	NO
				Budget Controls	NHTEN

ORG: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	70,334.40	0.00	(70,334.40)	(70,334.40)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,811.25	0.00	(1,811.25)	(1,811.25)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	4,000.00	4,000.00	0.00	5,519.51	0.00	(1,519.51)	(1,519.51)
61CPEX Part Time Salary	0.00	0.00	0.00	9,625.01	0.00	(9,625.01)	(9,625.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,808.01	0.00	(2,808.01)	(2,808.01)
*Total: 61 - Salaries and Wages	90,000.00	90,000.00	0.00	90,759.18	0.00	(759.18)	(759.18)
65YF10 Full Fringe Benefit Distr Expe	34,298.00	30,298.00	0.00	28,269.36	0.00	6,028.64	2,028.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,709.31	0.00	(1,709.31)	(1,709.31)
*Total: 65 - Fringe Benefits	34,298.00	30,298.00	0.00	29,978.67	0.00	4,319.33	319.33
710000 In-State Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	500.00	1,975.00	0.00	2,788.24	0.00	(2,288.24)	(813.24)
711000 Purchasing Cards	0.00	0.00	0.00	6,840.63	0.00	(6,840.63)	(6,840.63)
711100 Supplies-General	0.00	0.00	0.00	1,201.07	0.00	(1,201.07)	(1,201.07)
711104 Supplies-From Bookstore	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711124 Supplies-Instructional & Program	10,000.00	14,000.00	0.00	500.00	0.00	9,500.00	13,500.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
713000 Printing & Copying-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	522.84	0.00	(522.84)	(522.84)
713015 Printing & Copying-Departmental	750.00	750.00	0.00	798.36	0.00	(48.36)	(48.36)
714005 Postage-Campus Mail Services	750.00	750.00	0.00	159.60	0.00	590.40	590.40
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.83	0.00	(594.83)	(594.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	193.72	0.00	(193.72)	(193.72)
719005 Business Meals-Group or Class Meals	587.00	1,800.00	0.00	1,516.75	0.00	(929.75)	283.25
719100 Membership Dues & Fees	0.00	0.00	0.00	306.75	0.00	(306.75)	(306.75)
Subtotal: Non-Travel Support	12,087.00	18,500.00	0.00	16,281.30	0.00	(4,194.30)	2,218.70
*Total: 71 - Support (Travel & Non-Travel)	12,587.00	20,475.00	0.00	19,069.54	0.00	(6,482.54)	1,405.46
722200 Participant Support	10,000.00	5,525.00	0.00	0.00	0.00	10,000.00	5,525.00

Grant: 53E028 - IHE Career Transition
 Fund: 53E028 - IHE Career Transition

Status: Closing - Manual Process
 FMGR: Hill, David S

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: NH Department of Education
 Sponsor ID: 32615 CFDA #: 84.027
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 1/2/03 - 12/20/04

Fund Information
 Effective Date: 02/20/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls NHTEN
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: 72 - Student and/or Participant Support	10,000.00	5,525.00	0.00	5,750.00	0.00	4,250.00	(225.00)
**Total Direct Cost Expenditures	146,885.00	146,298.00	0.00	145,557.39	0.00	1,327.61	740.61
760300 F&A Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
*Total: 76 - F&A and Internal Allocations	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
**Total Indirect Cost Expenditures	11,703.00	11,703.00	0.00	11,644.71	0.00	58.29	58.29
***Total Expenditures	158,588.00	158,001.00	0.00	157,202.10	0.00	1,385.90	798.90
Revenue							
530100 NH State Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)
***Total Revenue	0.00	0.00	0.00	157,202.10	0.00	(157,202.10)	(157,202.10)

Grant: 53ZU09 - UNIQUE Annual Allocation-FY09
 Fund: 53ZU09 - UNIQUE Annual Allocation-FY09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/12/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
*Total: 72 - Student and/or Participant Support	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
**Total Direct Cost Expenditures	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
***Total Expenditures	112,500.00	257,625.00	0.00	257,625.00	0.00	(145,125.00)	0.00
Revenue							
530100 NH State Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
*Total: 53 - Sponsored Programs	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00
***Total Revenue	0.00	257,625.00	0.00	257,625.00	0.00	(257,625.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 53ZU10 - UNIQUE Annual Allocation-FY10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	02/06/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
*Total: 72 - Student and/or Participant Support	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
**Total Direct Cost Expenditures	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total Expenditures	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
Revenue							
530100 NH State Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
*Total: 53 - Sponsored Programs	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00
***Total Revenue	111,000.00	333,261.00	0.00	333,261.00	0.00	(222,261.00)	0.00

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14
 Fund: 53ZU14 - UNIQUE Annual Allocation - FY14

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	06/17/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720 Merit, Need, Entitlements	94,077.00	0.00	0.00	0.00	0.00	94,077.00	0.00
720102 NBFA-UG UNIQUE Grant	0.00	156,767.00	0.00	156,767.00	0.00	(156,767.00)	0.00
*Total: 72 - Student and/or Participant Support	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
**Total Direct Cost Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Expenditures	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
Revenue							
530100 NH State Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
*Total: 53 - Sponsored Programs	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00
***Total Revenue	94,077.00	156,767.00	0.00	156,767.00	0.00	(62,690.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15
 Fund: 53ZU15 - UNIQUE Annual Allocation - FY15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 72 - Student and/or Participant Support	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
**Total Direct Cost Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Expenditures	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
Revenue							
530100 NH State Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
*Total: 53 - Sponsored Programs	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)
***Total Revenue	79,100.00	79,100.00	0.00	171,240.00	0.00	(92,140.00)	(92,140.00)

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16
 Fund: 53ZU16 - UNIQUE Annual Allocation - FY16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	01/20/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Expenditures	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)
***Total Revenue	0.00	0.00	0.00	131,683.00	0.00	(131,683.00)	(131,683.00)

Grant: 53ZU17 - UNIQUE Annual Allocation - FY17
 Fund: 53ZU17 - UNIQUE Annual Allocation - FY17

Status: Active
 FMGR: Nichols, Deborah J

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	07/01/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: NONE				

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
***Total Expenditures	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)
***Total Revenue	0.00	0.00	0.00	122,833.00	0.00	(122,833.00)	(122,833.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 53ZU18 - UNIQUE Annual Allocation FY18
 Fund: 53ZU18 - UNIQUE Annual Allocation FY18

Status: Active
 FMGR: Nichols, Deborah J

Type: Financial Aid Grant

PI Name:	Kelley, Fanny M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH College Tuition Savings Plan Advisory Commission	Effective Date:	07/01/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FY18 ALLOCATION	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAC	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1

Org: KDAFAC - Financial Aid-Campus

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
***Total Expenditures	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)
***Total Revenue	0.00	0.00	0.00	76,375.00	0.00	(76,375.00)	(76,375.00)

Grant: 543002 - Snow Measurements 03
 Fund: 543002 - Snow Measurements 03

Status: Closing - Manual Process
 FMGR: Bayr, Klaus

Type: Other

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	04/24/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	S-72596-G	CFDA #:	43.001	Term Date:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	53.2		
FRAGRNT Start/End Date:	12/1/02 - 6/30/04	Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	3,000.00	2,999.96	0.00	3,000.00	0.00	0.00	(0.04)
61CPHX Part Time Hourly	0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH Student Labor	900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	3,900.00	3,899.96	0.00	3,899.96	0.00	0.04	(0.00)
65YF10 Full Fringe Benefit Distr Expe	319.00	303.88	0.00	0.00	0.00	319.00	303.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits	319.00	303.88	0.00	303.88	0.00	15.12	0.00
710000 In-State Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
Subtotal: Travel	112.00	111.96	0.00	111.96	0.00	0.04	0.00
711100 Supplies-General	15.00	11.97	0.00	11.97	0.00	3.03	0.00
Subtotal: Non-Travel Support	15.00	11.97	0.00	11.97	0.00	3.03	0.00
*Total: 71 - Support (Travel & Non-Travel)	127.00	123.93	0.00	123.93	0.00	3.07	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
*Total: 7Z - Transfers Out	0.00	24.38	0.00	24.38	0.00	(24.38)	0.00
**Total Direct Cost Expenditures	4,346.00	4,352.15	0.00	4,352.15	0.00	(6.15)	(0.00)
760300 F&A Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
*Total: 76 - F&A and Internal Allocations	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
**Total Indirect Cost Expenditures	1,996.00	1,988.42	0.00	1,988.42	0.00	7.58	0.00
***Total Expenditures	6,342.00	6,340.57	0.00	6,340.57	0.00	1.43	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)
***Total Revenue	0.00	0.00	0.00	6,340.57	0.00	(6,340.57)	(6,340.57)

Grant: 543003 - Pasterze Glacier 8/11 - 6/12
 Fund: 543003 - Pasterze Glacier 8-11 to 6-12

Status: Closing - BSC/Dept Review
 FMGR: Bayr, Klaus

Type: Cooperative Agreement

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	08/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	NNX11AK24A	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/1/11 - 6/30/12	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.04	0.00	(5,700.04)	(5,700.04)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,328.00	0.00	(2,328.00)	(2,328.00)
*Total: 61 - Salaries and Wages		13,800.00	13,800.00	0.00	13,803.04	0.00	(3.04)	(3.04)
65	Fringe Benefits	1,060.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	537.08	0.00	(537.08)	(537.08)
*Total: 65 - Fringe Benefits		1,060.00	1,060.00	0.00	1,067.17	0.00	(7.17)	(7.17)
710	Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710100	Out-of-State Travel	0.00	0.00	0.00	488.83	0.00	(488.83)	(488.83)
710200	Foreign Travel	0.00	0.00	0.00	1,811.81	0.00	(1,811.81)	(1,811.81)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		2,604.00	2,604.00	0.00	2,490.64	0.00	113.36	113.36
711	Supplies	425.00	425.00	0.00	0.00	0.00	425.00	425.00
711100	Supplies-General	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
Subtotal: Non-Travel Support		425.00	425.00	0.00	465.00	0.00	(40.00)	(40.00)
*Total: 71 - Support (Travel & Non-Travel)		3,029.00	3,029.00	0.00	2,955.64	0.00	73.36	73.36
**Total Direct Cost Expenditures		17,889.00	17,889.00	0.00	17,825.85	0.00	63.15	63.15
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
*Total: 76 - F&A and Internal Allocations		8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
**Total Indirect Cost Expenditures		8,239.00	8,239.00	0.00	8,240.41	0.00	(1.41)	(1.41)
***Total Expenditures		26,128.00	26,128.00	0.00	26,066.26	0.00	61.74	61.74
Revenue								
530000	Federal Programs	0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)
***Total Revenue		0.00	0.00	0.00	26,066.26	0.00	(26,066.26)	(26,066.26)

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13
 Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Bayr, Klaus

Type: Grant

PI Name:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	NNX12AP64G	CFDA #:	43.001	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver			NO
FRAGRNT Start/End Date:	9/1/12 - 8/31/13	Rev Account:	530000	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	13,800.00	13,800.00	0.00	0.00	0.00	13,800.00	13,800.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,424.00	0.00	(2,424.00)	(2,424.00)
61SNWS	College Work Study	0.00	0.00	0.00	793.80	0.00	(793.80)	(793.80)
*Total: 61 - Salaries and Wages		13,800.00	13,800.00	0.00	14,617.80	0.00	(817.80)	(817.80)
65	Fringe Benefits	1,015.00	1,015.00	0.00	0.00	0.00	1,015.00	1,015.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	507.30	0.00	(507.30)	(507.30)
*Total: 65 - Fringe Benefits		1,015.00	1,015.00	0.00	1,014.60	0.00	0.40	0.40
710	Travel	1,724.00	1,724.00	0.00	0.00	0.00	1,724.00	1,724.00
710100	Out-of-State Travel	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
710200	Foreign Travel	0.00	0.00	0.00	219.93	0.00	(219.93)	(219.93)
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
Subtotal: Travel		1,724.00	1,724.00	0.00	469.78	0.00	1,254.22	1,254.22
711	Supplies	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,398.00	0.00	(1,398.00)	(1,398.00)
Subtotal: Non-Travel Support		1,693.00	1,693.00	0.00	1,642.00	0.00	51.00	51.00
*Total: 71 - Support (Travel & Non-Travel)		3,417.00	3,417.00	0.00	2,111.78	0.00	1,305.22	1,305.22
**Total Direct Cost Expenditures		18,232.00	18,232.00	0.00	17,744.18	0.00	487.82	487.82
760300	F&A Expenditures	8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
*Total: 76 - F&A and Internal Allocations		8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
**Total Indirect Cost Expenditures		8,239.00	8,239.00	0.00	8,726.82	0.00	(487.82)	(487.82)
***Total Expenditures		26,471.00	26,471.00	0.00	26,471.00	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00
***Total Revenue		26,471.00	26,471.00	0.00	26,471.00	0.00	0.00	0.00

Grant: 545004 - What is Nature? 6/10 - 5/12
 Fund: 545004 - What is Nature? 6/10 - 5/12

Status: Closing - BSC/Dept Review
 FMGR: Long, Mark C

Type: Grant

PI Name:	Long, Mark C	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	04/08/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	AQ-50221-10	CFDA #:	45.163	Term Date:		IDC Rate Code:	KSC08 62.50	Equipment Vesting	USNH
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/10 - 5/31/12	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTHER	

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	14,100.00	14,136.00	0.00	0.00	0.00	14,100.00	14,136.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,136.00	0.00	(14,136.00)	(14,136.00)
*Total: 61 - Salaries and Wages	14,100.00	14,136.00	0.00	14,136.00	0.00	(36.00)	0.00
65 Fringe Benefits	1,184.00	1,126.00	0.00	0.00	0.00	1,184.00	1,126.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,125.16	0.00	(1,125.16)	(1,125.16)
*Total: 65 - Fringe Benefits	1,184.00	1,126.00	0.00	1,125.16	0.00	58.84	0.84
**Total Direct Cost Expenditures	15,284.00	15,262.00	0.00	15,261.16	0.00	22.84	0.84
760300 F&A Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
*Total: 76 - F&A and Internal Allocations	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
**Total Indirect Cost Expenditures	8,813.00	8,835.00	0.00	8,835.00	0.00	(22.00)	0.00
***Total Expenditures	24,097.00	24,097.00	0.00	24,096.16	0.00	0.84	0.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)
***Total Revenue	0.00	0.00	0.00	24,096.16	0.00	(24,096.16)	(24,096.16)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 545005 - Preserve Collections 1/12-6/13
 Fund: 545005 - Preserve Collections 1-12 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Obien, Rodney G

Type: Grant

PI Name: Obien, Rodney G
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: PG-51631-12 CFDA #: 45.149
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 1/1/12 - 6/30/13

Fund Information
 Effective Date: 12/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
711000 Purchasing Cards	0.00	0.00	0.00	542.07	0.00	(542.07)	(542.07)
711100 Supplies-General	0.00	0.00	0.00	687.93	0.00	(687.93)	(687.93)
717 Professional Services	4,330.00	4,330.00	0.00	0.00	0.00	4,330.00	4,330.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,330.00	0.00	(4,330.00)	(4,330.00)
Subtotal: Non-Travel Support	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
***Total Expenditures	5,560.00	5,560.00	0.00	5,560.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00
***Total Revenue	0.00	5,560.00	0.00	5,560.00	0.00	(5,560.00)	0.00

Grant: 545006 - Wild Land 8/12 - 10/12
 Fund: 545006 - Wild Land 8-12 to 10-12

Status: Closing - BSC/Dept Review
 FMGR: Ahern, Maureen J

Type: Grant

PI Name: Ahern, Maureen J
 Sponsor: Natl Endowment for the Humanities (NEH)
 Sponsor ID: MR-50158-12 CFDA #: 45.164
 Resp Org: KHRTHR
 FRAGRNT Start/End Date: 8/1/12 - 10/31/12

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
Subtotal: Travel	0.00	0.00	0.00	259.42	0.00	(259.42)	(259.42)
711 Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717 Professional Services	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	0.00	0.00	0.00	606.54	0.00	(606.54)	(606.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	134.04	0.00	(134.04)	(134.04)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	740.58	0.00	259.42	259.42
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

Grant: 545007 - Mapping Identities 6/17 - 5/18
 Fund: 545007 - Mapping Identities 6-17 to 5-18

Status: Active
 Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Endowment for the Arts (NEA)	Effective Date:	06/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	17-5400-7172 CFDA #: 45.024	Term Date:		IDC Rate Code:	Budget Controls	A110	
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	6/1/17 - 5/31/18	Rev Account:	530000	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	22,950.00	0.00	(22,950.00)	(22,950.00)
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	22,950.00	0.00	2,050.00	2,050.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	22,950.00	0.00	2,050.00	2,050.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	22,950.00	0.00	2,050.00	2,050.00
***Total Expenditures	25,000.00	25,000.00	0.00	22,950.00	0.00	2,050.00	2,050.00
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	22,950.00	0.00	2,050.00	2,050.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	22,950.00	0.00	2,050.00	2,050.00
***Total Revenue	25,000.00	25,000.00	0.00	22,950.00	0.00	2,050.00	2,050.00

Grant: 545007 - Mapping Identities 6/17 - 5/18
 Fund: 55C128 - CS-Mapping Identities 6-17 to 5-18

Status: Active
 Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Endowment for the Arts (NEA)	Effective Date:	06/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	17-5400-7172	CFDA #:	45.024	Term Date:	Budget Controls	A110
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	6/1/17 - 5/31/18	Rev Account:		Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,697.75	0.00	(2,697.75)	(2,697.75)
Subtotal: Travel	0.00	5,100.00	0.00	2,697.75	0.00	(2,697.75)	2,402.25
711000 Purchasing Cards	0.00	0.00	0.00	1,994.60	0.00	(1,994.60)	(1,994.60)
711100 Supplies-General	0.00	0.00	0.00	895.14	0.00	(895.14)	(895.14)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,369.50	200.00	(3,569.50)	(3,569.50)
717 Professional Services	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,240.00	0.00	(1,240.00)	(1,240.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	5,182.32	0.00	(5,182.32)	(5,182.32)
Subtotal: Non-Travel Support	0.00	21,000.00	0.00	12,681.56	200.00	(12,881.56)	8,118.44
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,100.00	0.00	15,379.31	200.00	(15,579.31)	10,520.69
**Total Direct Cost Expenditures	0.00	26,100.00	0.00	15,379.31	200.00	(15,579.31)	10,520.69
***Total Expenditures	0.00	26,100.00	0.00	15,379.31	200.00	(15,579.31)	10,520.69
Revenue							
811003 NonMand Tran In-Cost Share	0.00	26,100.00	26,100.00	26,100.00	0.00	(26,100.00)	0.00
*Total: 5Z - Transfers In	0.00	26,100.00	26,100.00	26,100.00	0.00	(26,100.00)	0.00
***Total Revenue	0.00	26,100.00	26,100.00	26,100.00	0.00	(26,100.00)	0.00

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17
 Fund: 546000 - NH Citizen Archivists 7-15 to 6-17

Status: Closing - BSC/Dept Review
 FMGR: Orelup, Margaret A

Type: Grant

PI Name:	Orelup, Margaret A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Archives and Records Administration	Effective Date:	07/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NAR15-DH-50007-15 CFDA #: 89.003	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/1/15 - 6/30/17	Rev Account:	530000	Fund Type Level 2	P1
				Sefa Classification	OTHER

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	8,983.01	0.00	(8,983.01)	(8,983.01)
611P Faculty-Partial Benefits	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
61C Part Time Temporary	11,600.00	11,600.00	0.00	0.00	0.00	11,600.00	11,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,074.62	0.00	(14,074.62)	(14,074.62)
*Total: 61 - Salaries and Wages	23,200.00	23,200.00	0.00	23,057.63	0.00	142.37	142.37
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	748.60	0.00	(748.60)	(748.60)
65YP Fringe Recovery Partial	3,480.00	3,480.00	0.00	0.00	0.00	3,480.00	3,480.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,175.34	0.00	(1,175.34)	(1,175.34)
*Total: 65 - Fringe Benefits	3,480.00	3,480.00	0.00	1,923.94	0.00	1,556.06	1,556.06
711100 Supplies-General	0.00	0.00	0.00	13.57	0.00	(13.57)	(13.57)
713 Printing and Copying	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719 Staff Support	525.00	525.00	0.00	0.00	0.00	525.00	525.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.23	0.00	(336.23)	(336.23)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	184.32	0.00	(184.32)	(184.32)
Subtotal: Non-Travel Support	1,125.00	1,125.00	0.00	534.12	0.00	590.88	590.88
*Total: 71 - Support (Travel & Non-Travel)	1,125.00	1,125.00	0.00	534.12	0.00	590.88	590.88
730001 Subcontracts 01	16,096.00	16,096.00	0.00	13,108.00	0.00	2,988.00	2,988.00
*Total: 73 - Subcontracts	16,096.00	16,096.00	0.00	13,108.00	0.00	2,988.00	2,988.00
**Total Direct Cost Expenditures	43,901.00	43,901.00	0.00	38,623.69	0.00	5,277.31	5,277.31
7600A0 Internal Revenue-Sales & Services	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 76 - F&A and Internal Allocations	700.00	700.00	0.00	0.00	0.00	700.00	700.00
**Total Indirect Cost Expenditures	700.00	700.00	0.00	0.00	0.00	700.00	700.00
***Total Expenditures	44,601.00	44,601.00	0.00	38,623.69	0.00	5,977.31	5,977.31
Revenue							
530000 Federal Programs	44,601.00	44,601.00	0.00	38,623.69	0.00	5,977.31	5,977.31
*Total: 53 - Sponsored Programs	44,601.00	44,601.00	0.00	38,623.69	0.00	5,977.31	5,977.31
***Total Revenue	44,601.00	44,601.00	0.00	38,623.69	0.00	5,977.31	5,977.31

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17
 Fund: 55C113 - CS-NH Citizen Archivists 7-15to6-17

Status: Closing - BSC/Dept Review
 FMGR: Orelup, Margaret A

Type: Grant

PI Name: Orelup, Margaret A
 Sponsor: National Archives and Records Administration
 Sponsor ID: NAR15-DH-50007-15 CFDA #: 89.003
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	14,600.72	0.00	(14,600.72)	(14,600.72)
612	Librarian	0.00	9,001.00	0.00	0.00	0.00	0.00	9,001.00
612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00	9,182.10	0.00	(9,182.10)	(9,182.10)
61C	Part Time Temporary	0.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00
61S	Student	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61SNSH	Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
*Total: 61 - Salaries and Wages		0.00	31,306.00	0.00	27,520.82	0.00	(27,520.82)	3,785.18
65YF	Fringe Recovery Full	0.00	8,604.00	0.00	0.00	0.00	0.00	8,604.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,201.36	0.00	(9,201.36)	(9,201.36)
65YP	Fringe Recovery Partial	0.00	197.00	0.00	0.00	0.00	0.00	197.00
*Total: 65 - Fringe Benefits		0.00	8,801.00	0.00	9,201.36	0.00	(9,201.36)	(400.36)
**Total Direct Cost Expenditures		0.00	40,107.00	0.00	36,722.18	0.00	(36,722.18)	3,384.82
***Total Expenditures		0.00	40,107.00	0.00	36,722.18	0.00	(36,722.18)	3,384.82
Revenue								
811003	NonMand Tran In-Cost Share	0.00	40,107.00	0.00	36,722.21	0.00	(36,722.21)	3,384.79
*Total: 5Z - Transfers In		0.00	40,107.00	0.00	36,722.21	0.00	(36,722.21)	3,384.79
***Total Revenue		0.00	40,107.00	0.00	36,722.21	0.00	(36,722.21)	3,384.79

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/03/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:	USED	8.00%	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:	530000	Fund Type Level 2	P1			

ORG: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX Part Time Hourly	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	64,166.75	0.00	64,166.75	0.00	(64,166.75)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
*Total: 65 - Fringe Benefits	0.00	5,368.86	0.00	5,368.86	0.00	(5,368.86)	0.00
7101 Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104 Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
Subtotal: Travel	0.00	7,304.00	0.00	1,165.72	0.00	(1,165.72)	6,138.28
7111 Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100 Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104 Supplies-From Bookstore	0.00	0.00	0.00	1,596.85	0.00	(1,596.85)	(1,596.85)
711124 Supplies-Instructional & Program	0.00	13,455.46	0.00	8,992.22	0.00	(8,992.22)	4,463.24
7112 Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130 Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140 Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170 Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000 Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190 Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 547000 - Inspire Science for Pre Servic

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 07/03/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NSF
 UNKNOWN
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	60,518.46	0.00	66,944.59	0.00	(66,944.59)	(6,426.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	67,822.46	0.00	68,110.31	0.00	(68,110.31)	(287.85)
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	137,358.07	0.00	137,645.92	0.00	(137,645.92)	(287.85)
7603 F&A Expenditures	0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300 F&A Expenditures	0.00	0.00	0.00	8,171.08	0.00	(8,171.08)	(8,171.08)
*Total: 76 - F&A and Internal Allocations	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
**Total Indirect Cost Expenditures	0.00	11,298.93	0.00	11,011.08	0.00	(11,011.08)	287.85
***Total Expenditures	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000 Federal Programs	0.00	0.00	0.00	148,657.00	0.00	(148,657.00)	(148,657.00)
5320 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00
***Total Revenue	0.00	148,657.00	0.00	148,657.00	0.00	(148,657.00)	0.00

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/11/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	DUE-0088646	CFDA #:	47.076	Term Date:	Idc Waiver
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	5/1/01 - 1/31/06	Rev Account:		Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	26,610.00	11,610.00	0.00	0.00	0.00	26,610.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)
61SNWS	College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)
*Total: 61 - Salaries and Wages		26,610.00	11,610.00	0.00	9,609.50	0.00	17,000.50
65	Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	765.84	0.00	(765.84)
*Total: 65 - Fringe Benefits		921.00	921.00	0.00	765.84	0.00	155.16
710100	Out-of-State Travel	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,403.93	0.00	(1,403.93)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)
Subtotal: Travel		0.00	0.00	0.00	4,381.95	0.00	(4,381.95)
71	Support	48,463.00	55,213.00	0.00	0.00	0.00	48,463.00
711100	Supplies-General	0.00	0.00	0.00	2,348.06	0.00	(2,348.06)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional & Program	0.00	0.00	0.00	37,182.40	0.00	(37,182.40)
713005	Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,378.90	0.00	(2,378.90)
717100	Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)
717200	Other Professional Services-General	0.00	0.00	0.00	8,656.78	0.00	(8,656.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)
Subtotal: Non-Travel Support		48,463.00	55,213.00	0.00	53,095.31	0.00	(4,632.31)
*Total: 71 - Support (Travel & Non-Travel)		48,463.00	55,213.00	0.00	57,477.26	0.00	(9,014.26)
72	Financial Aid / Participant Support	0.00	500.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)
*Total: 72 - Student and/or Participant Support		0.00	8,250.00	0.00	8,141.40	0.00	(8,141.40)
801003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		75,994.00	75,994.00	0.00	75,994.00	0.00	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547000 - Inspire Science for Pre Servic
 Fund: 55C005 - Inspire Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Jean, Sally M

Type: Grant

PI Name: Jean, Sally M
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DUE-0088646 CFDA #: 47.076
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 5/1/01 - 1/31/06

Fund Information
 Effective Date: 04/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

NSF
 UNKNOWN
 NO

P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	75,994.00	75,994.00	0.00	75,994.00	0.00	(0.00)	(0.00)
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)
***Total Revenue	0.00	0.00	0.00	75,994.00	0.00	(75,994.00)	(75,994.00)

Grant: 547009 - CCD Single Crystal 10/10-9/13
 Fund: 547009 - CCD Single Crystal 10-2010 - 9-2013

Status: Closing - BSC/Dept Review
 FMGR: Jasinski, Jerry P

Type: Grant

PI Name: Jasinski, Jerry P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE-1039027 CFDA #: 47.049
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/10 - 9/30/13

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	4,340.00	4,340.00	0.00	0.00	0.00	4,340.00	4,340.00
711000 Purchasing Cards	0.00	0.00	0.00	434.97	0.00	(434.97)	(434.97)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,230.05	0.00	(7,230.05)	(7,230.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.98	0.00	(1,339.98)	(1,339.98)
Subtotal: Non-Travel Support	4,340.00	4,340.00	0.00	10,000.00	0.00	(5,660.00)	(5,660.00)
*Total: 71 - Support (Travel & Non-Travel)	4,340.00	4,340.00	0.00	10,000.00	0.00	(5,660.00)	(5,660.00)
74 Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	0.00	0.00	285,660.00	285,660.00
740000 Cap Equipment	0.00	0.00	0.00	280,000.00	0.00	(280,000.00)	(280,000.00)
*Total: 74 - Capitalizable Plant and Equipment	285,660.00	285,660.00	0.00	280,000.00	0.00	5,660.00	5,660.00
**Total Direct Cost Expenditures	290,000.00	290,000.00	0.00	290,000.00	0.00	0.00	0.00
***Total Expenditures	290,000.00	290,000.00	0.00	290,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)
***Total Revenue	0.00	0.00	0.00	290,000.00	0.00	(290,000.00)	(290,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 547010 - 400 MHZ Spectrometer 8/13 - 7/16
 Fund: 547010 - 400 MHZ Spectrometer 8-13 to 7-16

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: CHE-1337206 CFDA #: 47.049
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/15/13 - 7/31/16

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
74 Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	0.00	0.00	263,700.00	263,700.00
740000 Cap Equipment	0.00	0.00	0.00	263,700.00	0.00	(263,700.00)	(263,700.00)
*Total: 74 - Capitalizable Plant and Equipment	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
***Total Expenditures	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00
***Total Revenue	263,700.00	263,700.00	0.00	263,700.00	0.00	0.00	0.00

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES			
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/11/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	IOS-1445541	CFDA #:	47.074	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 7/31/17	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	13,125.00	0.00	(13,125.00)	(13,125.00)
61C	Part Time Temporary	20,021.00	46,217.00	0.00	0.00	0.00	20,021.00	46,217.00
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,287.50	0.00	(2,287.50)	(2,287.50)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	26,622.03	0.00	(26,622.03)	(26,622.03)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
61S	Student	7,200.00	14,400.00	0.00	0.00	0.00	7,200.00	14,400.00
61SNSH	Student Labor	0.00	0.00	0.00	8,063.20	0.00	(8,063.20)	(8,063.20)
61SNWS	College Work Study	0.00	0.00	0.00	730.62	0.00	(730.62)	(730.62)
*Total: 61 - Salaries and Wages		27,221.00	60,617.00	0.00	57,312.35	0.00	(30,091.35)	3,304.65
65YB	Fringe Recovery Base	1,541.00	3,558.00	0.00	0.00	0.00	1,541.00	3,558.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,064.82	0.00	(1,064.82)	(1,064.82)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	250.48	0.00	(250.48)	(250.48)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,626.34	0.00	(2,626.34)	(2,626.34)
*Total: 65 - Fringe Benefits		1,541.00	3,558.00	0.00	3,941.64	0.00	(2,400.64)	(383.64)
710	Travel	6,000.00	11,000.00	0.00	0.00	0.00	6,000.00	11,000.00
710000	In-State Travel	0.00	0.00	0.00	1,590.32	0.00	(1,590.32)	(1,590.32)
710100	Out-of-State Travel	0.00	0.00	0.00	3,856.92	0.00	(3,856.92)	(3,856.92)
710200	Foreign Travel	0.00	0.00	0.00	1,063.54	0.00	(1,063.54)	(1,063.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,335.00	0.00	(1,335.00)	(1,335.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	28.69	0.00	(28.69)	(28.69)
Subtotal: Travel		6,000.00	11,000.00	0.00	7,874.47	0.00	(1,874.47)	3,125.53
711000	Purchasing Cards	0.00	0.00	0.00	4,927.18	0.00	(4,927.18)	(4,927.18)
711100	Supplies-General	0.00	0.00	0.00	3,899.11	0.00	(3,899.11)	(3,899.11)
711146	Supplies-Laboratory	6,500.00	11,500.00	0.00	16,859.20	0.00	(10,359.20)	(5,359.20)
711190	Publications cost	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	2,500.00	4,500.00	0.00	0.00	0.00	2,500.00	4,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.72	0.00	(33.72)	(33.72)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	318.85	0.00	(318.85)	(318.85)

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17
 Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-1445541 CFDA #: 47.074
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 7/31/17

Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES
Effective Date: 07/11/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14 60.00	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 60	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	RESDEVE

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Non-Travel Support	9,000.00	19,000.00	0.00	26,369.72	0.00	(17,369.72)	(7,369.72)
*Total: 71 - Support (Travel & Non-Travel)	15,000.00	30,000.00	0.00	34,244.19	0.00	(19,244.19)	(4,244.19)
740000 Cap Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
*Total: 74 - Capitalizable Plant and Equipment	22,000.00	22,000.00	0.00	22,466.85	0.00	(466.85)	(466.85)
**Total Direct Cost Expenditures	65,762.00	116,175.00	0.00	117,965.03	0.00	(52,203.03)	(1,790.03)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
760300 F&A Expenditures	16,333.00	36,371.00	0.00	34,387.41	0.00	(18,054.41)	1,983.59
*Total: 76 - F&A and Internal Allocations	16,333.00	36,371.00	0.00	34,567.41	0.00	(18,234.41)	1,803.59
**Total Indirect Cost Expenditures	16,333.00	36,371.00	0.00	34,567.41	0.00	(18,234.41)	1,803.59
***Total Expenditures	82,095.00	152,546.00	0.00	152,532.44	0.00	(70,437.44)	13.56
Revenue							
530000 Federal Programs	82,095.00	152,546.00	0.00	152,532.44	0.00	(70,437.44)	13.56
*Total: 53 - Sponsored Programs	82,095.00	152,546.00	0.00	152,532.44	0.00	(70,437.44)	13.56
***Total Revenue	82,095.00	152,546.00	0.00	152,532.44	0.00	(70,437.44)	13.56

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	1656793	CFDA #:	47.074	Term Date:	KSC14	60.00	Budget Controls	A110
Resp Org:	KSBBS	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	RESDEV

Org: KSBBS - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	107,215.00	107,215.00	1,308.35	1,308.35	17,008.49	88,898.16	88,898.16
61C Part Time Temporary	38,400.00	38,400.00	0.00	0.00	0.00	38,400.00	38,400.00
61D Full Time Temporary	54,087.00	54,087.00	0.00	0.00	0.00	54,087.00	54,087.00
61DTHX Full Time Temp - Hourly	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
61S Student	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
61SNSH Student Labor	0.00	0.00	470.00	1,950.00	0.00	(1,950.00)	(1,950.00)
61SNWS College Work Study	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: 61 - Salaries and Wages	225,302.00	225,302.00	2,078.35	4,296.35	17,008.49	203,997.16	203,997.16
65YB Fringe Recovery Base	7,675.00	7,675.00	0.00	0.00	0.00	7,675.00	7,675.00
65YF Fringe Recovery Full	42,779.00	42,779.00	0.00	0.00	0.00	42,779.00	42,779.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	548.20	548.20	7,126.56	(7,674.76)	(7,674.76)
65YT10 FT Temp Benefit Distr	0.00	0.00	23.40	23.40	0.00	(23.40)	(23.40)
*Total: 65 - Fringe Benefits	50,454.00	50,454.00	571.60	571.60	7,126.56	42,755.84	42,755.84
710 Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000 In-State Travel	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
710100 Out-of-State Travel	0.00	0.00	0.00	104.12	0.00	(104.12)	(104.12)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel	20,000.00	20,000.00	0.00	559.06	0.00	19,440.94	19,440.94
711000 Purchasing Cards	0.00	0.00	1,026.04	1,073.82	0.00	(1,073.82)	(1,073.82)
711100 Supplies-General	0.00	0.00	114.58	127.29	0.00	(127.29)	(127.29)
711190 Publications cost	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	26,600.00	26,600.00	0.00	0.00	0.00	26,600.00	26,600.00
711200 Research Supplies	0.00	0.00	1,515.91	6,604.04	0.00	(6,604.04)	(6,604.04)
717 Professional Services	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
Subtotal: Non-Travel Support	43,450.00	43,450.00	2,656.53	7,805.15	0.00	35,644.85	35,644.85
*Total: 71 - Support (Travel & Non-Travel)	63,450.00	63,450.00	2,656.53	8,364.21	0.00	55,085.79	55,085.79
**Total Direct Cost Expenditures	339,206.00	339,206.00	5,306.48	13,232.16	24,135.05	301,838.79	301,838.79
760300 F&A Expenditures	135,181.00	135,181.00	1,247.01	2,577.81	0.00	132,603.19	132,603.19
*Total: 76 - F&A and Internal Allocations	135,181.00	135,181.00	1,247.01	2,577.81	0.00	132,603.19	132,603.19
**Total Indirect Cost Expenditures	135,181.00	135,181.00	1,247.01	2,577.81	0.00	132,603.19	132,603.19

Grant: 547012 - RUI Exon Junction Complex
 Fund: 547012 - RUI Exon Junction Complex

Status: Active
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	SW	Approved For Preaward	NO		
Sponsor ID:	1656793	Term Date:		IDC Rate Code:	KSC14	60.00	Budget Controls	A110	
Resp Org:	KSBBSC	CFDA #:	47.074	Expend End Date:	IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/1/17 - 7/31/20	Rev Account:	530000	Fund Type Level 2	P1			Idc Waiver	NO
								Sefa Classification	RESDEV

Org: KSBBSC - Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	474,387.00	474,387.00	6,553.49	15,809.97	24,135.05	434,441.98	434,441.98
Revenue							
530000 Federal Programs	474,387.00	474,387.00	6,553.49	15,809.97	0.00	458,577.03	458,577.03
*Total: 53 - Sponsored Programs	474,387.00	474,387.00	6,553.49	15,809.97	0.00	458,577.03	458,577.03
***Total Revenue	474,387.00	474,387.00	6,553.49	15,809.97	0.00	458,577.03	458,577.03

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N001 - Early College Awareness Progra
 Fund: 54N001 - Early College Awareness Progra

Status: Closing - Manual Process
 FMGR: Henley, Antonio

Type: Grant

PI Name: Henley, Antonio
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 3/28/00 - 3/27/01

Fund Information
 Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: KAAECP - Early College Awareness Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00
***Total Revenue	0.00	13,528.00	0.00	13,528.00	0.00	(13,528.00)	0.00

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name:	Washer, Jayne M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Institute Community Innovation	Effective Date:	09/09/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	500008	CFDA #:	84.303	Term Date:	Equipment Vesting USNH
Resp Org:	KPHWHE	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	10/1/02 - 9/30/03	Rev Account:	531100	Fund Type Level 2	P1

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
617F10 Operating Staff	3,000.00	3,485.70	0.00	0.00	0.00	3,000.00	3,485.70
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.03	0.00	(3,200.03)	(3,200.03)
61CPHU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,685.67	0.00	(3,685.67)	(3,685.67)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,485.70	0.00	7,485.70	0.00	(485.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	574.00	615.82	0.00	0.00	0.00	574.00	615.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	615.82	0.00	(615.82)	(615.82)
*Total: 65 - Fringe Benefits	574.00	615.82	0.00	615.82	0.00	(41.82)	0.00
710000 In-State Travel	0.00	0.00	0.00	83.95	0.00	(83.95)	(83.95)
710100 Out-of-State Travel	3,516.00	3,516.00	0.00	3,345.28	0.00	170.72	170.72
710300 Conference Registration Fees	0.00	0.00	0.00	1,059.75	0.00	(1,059.75)	(1,059.75)
Subtotal: Travel	3,516.00	3,516.00	0.00	4,488.98	0.00	(972.98)	(972.98)
711000 Purchasing Cards	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100 Supplies-General	1,836.00	708.48	0.00	270.14	0.00	1,565.86	438.34
711104 Supplies-From Bookstore	0.00	0.00	0.00	47.32	0.00	(47.32)	(47.32)
717000 Consulting-General	10,074.00	3,443.96	0.00	1,800.00	0.00	8,274.00	1,643.96
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
Subtotal: Non-Travel Support	11,910.00	4,152.44	0.00	3,179.46	0.00	8,730.54	972.98
*Total: 71 - Support (Travel & Non-Travel)	15,426.00	7,668.44	0.00	7,668.44	0.00	7,757.56	0.00
722200 Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
***Total Expenditures	23,000.00	16,369.96	0.00	16,369.93	0.00	6,630.07	0.03
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N052 - PDS Partnership
 Fund: 54N052 - PDS Partnership

Status: Closing - Manual Process
 FMGR: Washer, Jayne M

Type: Grant

PI Name: Washer, Jayne M
 Sponsor: National Institute Community Innovation
 Sponsor ID: 500008 CFDA #: 84.303
 Resp Org: KPHWHE
 FRAGRNT Start/End Date: 10/1/02 - 9/30/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPHWHE - Wheelock School

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)
***Total Revenue	0.00	0.00	0.00	16,369.93	0.00	(16,369.93)	(16,369.93)

Grant: 54N062 - American Design/American Culture o
 Fund: 54N062 - American Design/American Culture

Status: Closing - Manual Process
 FMGR: Ahern, Maureen J

Type: Grant

PI Name:	Ahern, Maureen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Humanities Council	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls
Sponsor ID:	SP749	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHRTHR	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	5/9/03 - 2/29/04	Rev Account:	531100	Fund Type Level 2	P1

Org: KHRTHR - Thorne Art Gallery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	140.00	140.00	0.00	0.00	0.00	140.00	140.00
61CPEX Part Time Salary	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPHX Part Time Hourly	280.00	298.52	0.00	238.52	0.00	41.48	60.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	420.00	438.52	0.00	438.52	0.00	(18.52)	0.00
65YF10 Full Fringe Benefit Distr Expe	35.00	31.79	0.00	0.00	0.00	35.00	31.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	31.79	0.00	(31.79)	(31.79)
*Total: 65 - Fringe Benefits	35.00	31.79	0.00	31.79	0.00	3.21	0.00
710000 In-State Travel	40.00	40.00	0.00	0.00	0.00	40.00	40.00
710100 Out-of-State Travel	0.00	0.00	0.00	30.24	0.00	(30.24)	(30.24)
Subtotal: Travel	40.00	40.00	0.00	30.24	0.00	9.76	9.76
713000 Printing & Copying-General	600.00	403.54	0.00	316.75	0.00	283.25	86.79
713005 Printing & Copying-Campus	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
717200 Other Professional Services-General	405.00	405.00	0.00	490.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	1,005.00	808.54	0.00	818.30	0.00	186.70	(9.76)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	848.54	0.00	848.54	0.00	196.46	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
*Total: 7Z - Transfers Out	0.00	5.02	0.00	5.02	0.00	(5.02)	0.00
**Total Direct Cost Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	(0.00)
***Total Expenditures	1,500.00	1,323.87	0.00	1,323.87	0.00	176.13	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)
***Total Revenue	0.00	0.00	0.00	1,323.87	0.00	(1,323.87)	(1,323.87)

Grant: 54N063 - ABLEworks:Access to Better Living T
 Fund: 54N063 - ABLEworks:Access to Better Living

Status: Closing - Manual Process
 FMGR: Warner, Jane A

Type: Grant

PI Name: Warner, Jane A
 Sponsor: Reeve (Christopher) Paralysis Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: KRAADA
 FRAGRNT Start/End Date: 8/1/03 - 7/31/04

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRAADA - Office of Disability Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
Subtotal: Travel	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711000 Purchasing Cards	0.00	0.00	0.00	93.00	0.00	(93.00)	(93.00)
711100 Supplies-General	1,081.00	715.00	0.00	306.00	0.00	775.00	409.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200 Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
Subtotal: Non-Travel Support	1,586.00	5,000.00	0.00	4,179.00	0.00	(2,593.00)	821.00
*Total: 71 - Support (Travel & Non-Travel)	1,586.00	5,000.00	0.00	4,684.00	0.00	(3,098.00)	316.00
740000 Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
***Total Expenditures	5,306.00	5,000.00	0.00	4,684.00	0.00	622.00	316.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)
***Total Revenue	0.00	0.00	0.00	4,684.00	0.00	(4,684.00)	(4,684.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 54N139 - Mgmt & Archive Project 8/07 - 8/08

Status: Closing - BSC/Dept Review
 FMGR: Herold, Irene M H

Type: Grant

PI Name: Herold, Irene M H
 Sponsor: NH Higher Ed Assistance Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KLAMAS
 FRAGRNT Start/End Date: 8/20/07 - 1/22/09

Fund Information
 Effective Date: 06/21/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	28,369.00	28,391.43	0.00	0.00	0.00	28,369.00	28,391.43
615F10 PAT	0.00	0.00	0.00	28,391.43	0.00	(28,391.43)	(28,391.43)
*Total: 61 - Salaries and Wages	28,369.00	28,391.43	0.00	28,391.43	0.00	(22.43)	0.00
65 Fringe Benefits	11,631.00	11,608.57	0.00	0.00	0.00	11,631.00	11,608.57
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,608.57	0.00	(11,608.57)	(11,608.57)
*Total: 65 - Fringe Benefits	11,631.00	11,608.57	0.00	11,608.57	0.00	22.43	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
***Total Expenditures	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
***Total Revenue	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00

Grant: 54N139 - Mgmt & Archive Prj. 8/07-8/08
 Fund: 55C043 - CS-Mgmt & Archive Proj. 8/07 - 8/08

Status: Closing - BSC/Dept Review
 FMGR: Herold, Irene M H

Type: Grant

PI Name:	Herold, Irene M H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Higher Ed Assistance Foundation	Effective Date:	06/21/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KLAMAS	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/20/07 - 1/22/09	Rev Account:		Fund Type Level 2	P1

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,397.02	0.00	0.00	0.00	0.00	9,397.02
615F10 PAT	0.00	0.00	0.00	9,397.02	0.00	(9,397.02)	(9,397.02)
*Total: 61 - Salaries and Wages	0.00	9,397.02	0.00	9,397.02	0.00	(9,397.02)	0.00
65 Fringe Benefits	0.00	3,841.95	0.00	0.00	0.00	0.00	3,841.95
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,841.95	0.00	(3,841.95)	(3,841.95)
*Total: 65 - Fringe Benefits	0.00	3,841.95	0.00	3,841.95	0.00	(3,841.95)	0.00
710100 Out-of-State Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
Subtotal: Travel	0.00	329.80	0.00	329.80	0.00	(329.80)	0.00
711 Supplies	0.00	1,363.73	0.00	0.00	0.00	0.00	1,363.73
711100 Supplies-General	0.00	0.00	0.00	1,363.73	0.00	(1,363.73)	(1,363.73)
719000 Business Meals-Meetings-Non Travel	0.00	67.50	0.00	67.50	0.00	(67.50)	0.00
Subtotal: Non-Travel Support	0.00	1,431.23	0.00	1,431.23	0.00	(1,431.23)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,761.03	0.00	1,761.03	0.00	(1,761.03)	0.00
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
***Total Expenditures	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Revenue							
532000 Cost Sharing	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
811003 NonMand Tran In-Cost Share	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 5Z - Transfers In	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
***Total Expenditures	3,000.00	3,200.00	0.00	3,200.00	0.00	(200.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
***Total Revenue	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08
 Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Abernethy, Colin D

PI Name:	Abernethy, Colin D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	01/05/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/16/08 - 8/31/08	Rev Account:		Fund Type Level 2	P1
					NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	1,322.11	0.00	0.00	0.00	0.00	1,322.11
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,322.11	0.00	(1,322.11)	(1,322.11)
Subtotal: Travel	0.00	1,322.11	0.00	1,322.11	0.00	(1,322.11)	0.00
711 Supplies	0.00	580.85	0.00	0.00	0.00	0.00	580.85
711000 Purchasing Cards	0.00	0.00	0.00	580.85	0.00	(580.85)	(580.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	580.85	0.00	580.85	0.00	(580.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,902.96	0.00	1,902.96	0.00	(1,902.96)	0.00
722200 Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,800.04	0.00	2,800.04	0.00	(2,800.04)	0.00
**Total Direct Cost Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Expenditures	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
*Total: 5Z - Transfers In	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00
***Total Revenue	0.00	4,703.00	0.00	4,703.00	0.00	(4,703.00)	0.00

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 54N169 - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	7/31/08 - 11/8/08	Rev Account:	531100	Fund Type Level 2	P1	

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711 Supplies	30.00	86.75	0.00	0.00	0.00	30.00	86.75
711000 Purchasing Cards	0.00	0.00	0.00	86.75	0.00	(86.75)	(86.75)
713 Printing and Copying	250.00	130.04	0.00	0.00	0.00	250.00	130.04
713005 Printing & Copying-Campus	0.00	0.00	0.00	130.04	0.00	(130.04)	(130.04)
716120 Rentals-Property or Room	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
717 Professional Services	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719 Staff Support	100.00	63.21	0.00	0.00	0.00	100.00	63.21
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	63.21	0.00	(63.21)	(63.21)
Subtotal: Non-Travel Support	1,180.00	1,180.00	0.00	1,180.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,480.00	1,480.00	0.00	1,480.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,480.00	1,480.00	0.00	1,480.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)
***Total Revenue	0.00	0.00	0.00	1,480.00	0.00	(1,480.00)	(1,480.00)

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08
 Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: White, Thomas M

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Humanities Council	Effective Date:	02/24/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	SP850-08	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHSCCH	FRAGRNT Start/End Date:	7/31/08 - 11/8/08	IDC Dist From Code:	Idc Waiver	NO
		Rev Account:		Fund Type Level 2	P1	

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	209.00	0.00	0.00	0.00	0.00	209.00
710000 In-State Travel	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
Subtotal: Travel	0.00	209.00	0.00	209.00	0.00	(209.00)	0.00
711 Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716120 Rentals-Property or Room	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
717 Professional Services	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
719 Staff Support	0.00	291.00	0.00	0.00	0.00	0.00	291.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	291.00	0.00	(291.00)	(291.00)
Subtotal: Non-Travel Support	0.00	5,291.00	0.00	5,291.00	0.00	(5,291.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
**Total Direct Cost Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
***Total Expenditures	0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
***Total Revenue	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)

Grant: 54N187 - NGS Alliance Plan 9/09-11/10
 Fund: 54N187 - NGS Supprt Alliance Plan 9/09-11/10

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Strong, Scott J

PI Name:	Strong, Scott J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/09/200	IDC Basis Code:	Budget Controls
Sponsor ID:	2009-0050	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/9/09 - 11/11/10	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	3,690.00	5,733.00	0.00	0.00	0.00	3,690.00	5,733.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,733.00	0.00	(5,733.00)	(5,733.00)
*Total: 61 - Salaries and Wages	3,690.00	5,733.00	0.00	5,733.00	0.00	(2,043.00)	0.00
65 Fringe Benefits	310.00	440.16	0.00	0.00	0.00	310.00	440.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.16	0.00	(440.16)	(440.16)
*Total: 65 - Fringe Benefits	310.00	440.16	0.00	440.16	0.00	(130.16)	0.00
710 Travel	12,250.00	11,598.21	0.00	0.00	0.00	12,250.00	11,598.21
710000 In-State Travel	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
710100 Out-of-State Travel	0.00	0.00	0.00	8,146.21	0.00	(8,146.21)	(8,146.21)
710300 Conference Registration Fees	0.00	0.00	0.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Travel	12,250.00	11,598.21	0.00	11,598.21	0.00	651.79	0.00
711 Supplies	4,000.00	550.15	0.00	0.00	0.00	4,000.00	550.15
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	550.15	0.00	(550.15)	(550.15)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	500.00	3,690.00	0.00	0.00	0.00	500.00	3,690.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,690.00	0.00	(3,690.00)	(3,690.00)
719 Staff Support	2,250.00	988.48	0.00	0.00	0.00	2,250.00	988.48
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	908.48	0.00	(908.48)	(908.48)
719100 Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	6,750.00	5,228.63	0.00	5,228.63	0.00	1,521.37	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	19,000.00	16,826.84	0.00	16,826.84	0.00	2,173.16	0.00
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	23,000.00	0.00	0.00	0.00
***Total Expenditures	23,000.00	23,000.00	0.00	23,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00
***Total Revenue	0.00	23,000.00	0.00	23,000.00	0.00	(23,000.00)	0.00

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11
 Fund: 54N202 - Support NAP SACC 1-11 to 12-11

Status: Closing - OSR/Central Off Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name:	Kalich, Karrie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY				
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	05/13/201	IDC Basis Code:	TDC	Budget Controls	STDBUD		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	10	Idc Waiver	NO	
FRAGRNT Start/End Date:	1/1/11 - 12/31/11	Rev Account:	531100	Fund Type Level 2	P1				

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	6,818.00	262.49	0.00	0.00	0.00	6,818.00	262.49
711100 Supplies-General	0.00	0.00	0.00	262.49	0.00	(262.49)	(262.49)
715 Non-Capitalizable Equipment	0.00	6,155.67	0.00	0.00	0.00	0.00	6,155.67
715000 Non-Cap Equip-General	0.00	0.00	0.00	6,155.67	0.00	(6,155.67)	(6,155.67)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Non-Travel Support	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
**Total Direct Cost Expenditures	6,818.00	6,818.16	0.00	6,818.16	0.00	(0.16)	(0.00)
760300 F&A Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
*Total: 76 - F&A and Internal Allocations	682.00	681.84	0.00	681.84	0.00	0.16	0.00
**Total Indirect Cost Expenditures	682.00	681.84	0.00	681.84	0.00	0.16	0.00
***Total Expenditures	7,500.00	7,500.00	0.00	7,500.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Revenue	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	12/09/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2011-0068	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/9/11 - 11/1/12	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	10,980.00	9,033.71	0.00	0.00	0.00	10,980.00	9,033.71
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	5,993.45	0.00	(5,993.45)	(5,993.45)
61CPHX	Part Time Hourly	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,544.26	0.00	(1,544.26)	(1,544.26)
*Total: 61 - Salaries and Wages		10,980.00	9,033.71	0.00	9,033.71	0.00	1,946.29	0.00
65	Fringe Benefits	3,100.00	2,973.83	0.00	0.00	0.00	3,100.00	2,973.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	259.31	0.00	(259.31)	(259.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,697.08	0.00	(2,697.08)	(2,697.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.44	0.00	(17.44)	(17.44)
*Total: 65 - Fringe Benefits		3,100.00	2,973.83	0.00	2,973.83	0.00	126.17	0.00
710	Travel	6,140.00	7,595.35	0.00	0.00	0.00	6,140.00	7,595.35
710000	In-State Travel	0.00	0.00	0.00	244.69	0.00	(244.69)	(244.69)
710100	Out-of-State Travel	0.00	0.00	0.00	5,805.66	0.00	(5,805.66)	(5,805.66)
710300	Conference Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
Subtotal: Travel		6,140.00	7,595.35	0.00	7,595.35	0.00	(1,455.35)	0.00
71	Support	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00
711	Supplies	935.00	1,644.64	0.00	0.00	0.00	935.00	1,644.64
711000	Purchasing Cards	0.00	0.00	0.00	46.81	0.00	(46.81)	(46.81)
711100	Supplies-General	0.00	0.00	0.00	1,502.49	0.00	(1,502.49)	(1,502.49)
711104	Supplies-From Bookstore	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
713	Printing and Copying	0.00	280.64	0.00	0.00	0.00	0.00	280.64
713005	Printing & Copying-Campus	0.00	0.00	0.00	216.74	0.00	(216.74)	(216.74)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
714	Postage	0.00	314.81	0.00	0.00	0.00	0.00	314.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	314.81	0.00	(314.81)	(314.81)
717	Professional Services	8,600.00	8,974.95	0.00	0.00	0.00	8,600.00	8,974.95
717200	Other Professional Services-General	0.00	0.00	0.00	8,974.95	0.00	(8,974.95)	(8,974.95)
719	Staff Support	0.00	1,182.07	0.00	0.00	0.00	0.00	1,182.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	536.07	0.00	(536.07)	(536.07)

Grant: 54N218 - NGEF NH Alliance 12/11 - 11/12
 Fund: 54N218 - NGEF NH Alliance 12-11 to 11-12

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2011-0068 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 12/9/11 - 11/1/12

Fund Information
 Effective Date: 12/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
719110 Membership-Individual	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	11,780.00	12,397.11	0.00	12,397.11	0.00	(617.11)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	17,920.00	19,992.46	0.00	19,992.46	0.00	(2,072.46)	0.00
**Total Direct Cost Expenditures	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
***Total Expenditures	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00
***Total Revenue	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00

Grant: 54N227 - Nursing Attitude & Skills 4/12-1/13
 Fund: 54N227 - Nurse Attitude & Skill 4-12 to 1-13

Status: Closing - BSC/Dept Review
 FMGR: Connelly, Thomas W

Type: Cooperative Agreement

PI Name:	Connelly, Thomas W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.	Effective Date:	04/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/1/12 - 1/31/13	Expend End Date:		Rev Account:	531100
		Fund Type Level 2	P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	400.00	470.14	0.00	0.00	0.00	400.00	470.14
710000 In-State Travel	0.00	0.00	0.00	470.14	0.00	(470.14)	(470.14)
Subtotal: Travel	400.00	470.14	0.00	470.14	0.00	(70.14)	0.00
711 Supplies	890.00	310.00	0.00	0.00	0.00	890.00	310.00
711104 Supplies-From Bookstore	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
714 Postage	0.00	16.13	0.00	0.00	0.00	0.00	16.13
714005 Postage-Campus Mail Services	0.00	0.00	0.00	16.13	0.00	(16.13)	(16.13)
717 Professional Services	120.00	0.00	0.00	0.00	0.00	120.00	0.00
719 Staff Support	590.00	537.46	0.00	0.00	0.00	590.00	537.46
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	537.46	0.00	(537.46)	(537.46)
Subtotal: Non-Travel Support	1,600.00	863.59	0.00	863.59	0.00	736.41	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
**Total Direct Cost Expenditures	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
***Total Expenditures	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
*Total: 53 - Sponsored Programs	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00
***Total Revenue	2,000.00	1,333.73	0.00	1,333.73	0.00	666.27	0.00

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 54N238 - 2013 Summer Institute 1-13 to 10-13

Status: Closing - BSC/Dept Review
 FMGR: White, Thomas M

Type: Grant

PI Name:	White, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Humanities Council	Effective Date:	01/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	873-13	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHSCCH	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/13 - 10/30/13	Rev Account:	531100	Fund Type Level 2	P1
	CFDA #: NONE				NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	2,772.00	2,780.34	0.00	0.00	0.00	2,772.00	2,780.34
61JBEX Casual - Exempt	0.00	0.00	0.00	2,780.34	0.00	(2,780.34)	(2,780.34)
*Total: 61 - Salaries and Wages	2,772.00	2,780.34	0.00	2,780.34	0.00	(8.34)	0.00
65 Fringe Benefits	228.00	219.66	0.00	0.00	0.00	228.00	219.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	219.66	0.00	(219.66)	(219.66)
*Total: 65 - Fringe Benefits	228.00	219.66	0.00	219.66	0.00	8.34	0.00
710 Travel	1,245.00	2,446.00	0.00	0.00	0.00	1,245.00	2,446.00
710000 In-State Travel	0.00	0.00	0.00	607.00	0.00	(607.00)	(607.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,839.00	0.00	(1,839.00)	(1,839.00)
Subtotal: Travel	1,245.00	2,446.00	0.00	2,446.00	0.00	(1,201.00)	0.00
711 Supplies	4,700.00	2,825.91	0.00	0.00	0.00	4,700.00	2,825.91
711000 Purchasing Cards	0.00	0.00	0.00	174.78	0.00	(174.78)	(174.78)
711104 Supplies-From Bookstore	0.00	0.00	0.00	2,651.13	0.00	(2,651.13)	(2,651.13)
713 Printing and Copying	655.00	288.73	0.00	0.00	0.00	655.00	288.73
713000 Printing & Copying-General	0.00	0.00	0.00	209.88	0.00	(209.88)	(209.88)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	78.85	0.00	(78.85)	(78.85)
714 Postage	0.00	1.36	0.00	0.00	0.00	0.00	1.36
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
717 Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
719 Staff Support	0.00	399.45	0.00	0.00	0.00	0.00	399.45
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	399.45	0.00	(399.45)	(399.45)
Subtotal: Non-Travel Support	5,755.00	3,915.45	0.00	3,915.45	0.00	1,839.55	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	7,000.00	6,361.45	0.00	6,361.45	0.00	638.55	(0.00)
**Total Direct Cost Expenditures	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
***Total Expenditures	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
*Total: 53 - Sponsored Programs	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00
***Total Revenue	10,000.00	9,361.45	0.00	9,361.45	0.00	638.55	0.00

Grant: 54N238 - 2013 Summer Institute 01/13 - 10/13
 Fund: 55C093 - CS-2013 Sumrlnstitut 1-13 to 10-13

Status: Closing - BSC/Dept Review
 FMGR: White, Thomas M

Type: Grant

PI Name: White, Thomas M
 Sponsor: NH Humanities Council
 Sponsor ID: 873-13
 Resp Org: KHSCCH
 FRAGRNT Start/End Date: 1/1/13 - 10/30/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KHSCCH - Cohen Ctr Holocaust Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	870.46	0.00	0.00	0.00	0.00	870.46
710000 In-State Travel	0.00	0.00	0.00	870.46	0.00	(870.46)	(870.46)
Subtotal: Travel	0.00	870.46	0.00	870.46	0.00	(870.46)	0.00
711 Supplies	0.00	245.00	0.00	0.00	0.00	0.00	245.00
711100 Supplies-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
716 Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
719 Staff Support	0.00	6,699.49	0.00	0.00	0.00	0.00	6,699.49
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,117.66	0.00	(1,117.66)	(1,117.66)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	5,581.83	0.00	(5,581.83)	(5,581.83)
Subtotal: Non-Travel Support	0.00	8,244.49	0.00	8,244.49	0.00	(8,244.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,114.95	0.00	9,114.95	0.00	(9,114.95)	0.00
**Total Direct Cost Expenditures	0.00	9,114.95	0.00	9,114.95	0.00	(9,114.95)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
**Total Indirect Cost Expenditures	0.00	7,872.00	0.00	7,872.00	0.00	(7,872.00)	0.00
***Total Expenditures	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
*Total: 5Z - Transfers In	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00
***Total Revenue	0.00	16,986.95	0.00	16,986.95	0.00	(16,986.95)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N239 - Southworth Additional 1/13 - 4/13
 Fund: 54N239 - Southworth Additional 1-13 to 4-13

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	03/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	2013-18989 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/22/13 - 4/30/13	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
Subtotal: Non-Travel Support	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Expenditures	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
***Total Revenue	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00

Grant: 54N251 - Family Be Fit Two 7/13 - 6/16
 Fund: 54N251 - Family Be Fit Two 7-13 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Balnis, Karen W

Type: Grant

PI Name: Balnis, Karen W
 Sponsor: The Cheshire Medical Center
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16

Fund Information
 Effective Date: 06/11/201
 Term Date:
 Expire End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	1,245.00	1,728.00	0.00	0.00	0.00	1,245.00	1,728.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
*Total: 61 - Salaries and Wages	1,245.00	1,728.00	0.00	1,728.00	0.00	(483.00)	0.00
65 Fringe Benefits	98.00	133.06	0.00	0.00	0.00	98.00	133.06
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	133.06	0.00	(133.06)	(133.06)
*Total: 65 - Fringe Benefits	98.00	133.06	0.00	133.06	0.00	(35.06)	0.00
710 Travel	0.00	51.00	0.00	0.00	0.00	0.00	51.00
710000 In-State Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
711 Supplies	2,913.00	1,142.24	0.00	0.00	0.00	2,913.00	1,142.24
711100 Supplies-General	0.00	0.00	0.00	965.60	0.00	(965.60)	(965.60)
711102 Supplies-Central Stores	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
713 Printing and Copying	0.00	62.02	0.00	0.00	0.00	0.00	62.02
713005 Printing & Copying-Campus	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
Subtotal: Non-Travel Support	2,913.00	1,204.26	0.00	1,204.26	0.00	1,708.74	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,913.00	1,255.26	0.00	1,255.26	0.00	1,657.74	0.00
**Total Direct Cost Expenditures	4,256.00	3,116.32	0.00	3,116.32	0.00	1,139.68	0.00
760300 F&A Expenditures	744.00	1,036.80	0.00	1,036.80	0.00	(292.80)	0.00
*Total: 76 - F&A and Internal Allocations	744.00	1,036.80	0.00	1,036.80	0.00	(292.80)	0.00
**Total Indirect Cost Expenditures	744.00	1,036.80	0.00	1,036.80	0.00	(292.80)	0.00
***Total Expenditures	5,000.00	4,153.12	0.00	4,153.12	0.00	846.88	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	4,153.12	0.00	4,153.12	0.00	846.88	0.00
*Total: 53 - Sponsored Programs	5,000.00	4,153.12	0.00	4,153.12	0.00	846.88	0.00
***Total Revenue	5,000.00	4,153.12	0.00	4,153.12	0.00	846.88	0.00

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/17
 Fund: 54N252 - Gas Hydrat Inhibitr, Yr1, 9-13-8-17

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name: Baures, Paul W
 Sponsor: American Chemical Society
 Sponsor ID: 53498-UR10 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/13 - 8/31/17

Fund Information
 Effective Date: 08/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,722.50	0.00	(5,722.50)	(5,722.50)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	381.79	0.00	(381.79)	(381.79)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	1,517.50	0.00	(1,517.50)	(1,517.50)
61SNWS College Work Study	0.00	0.00	0.00	589.50	0.00	(589.50)	(589.50)
*Total: 61 - Salaries and Wages	13,000.00	13,000.00	0.00	13,211.29	0.00	(211.29)	(211.29)
65 Fringe Benefits	1,079.00	1,079.00	0.00	0.00	0.00	1,079.00	1,079.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	444.94	0.00	(444.94)	(444.94)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.69	0.00	(31.69)	(31.69)
*Total: 65 - Fringe Benefits	1,079.00	1,079.00	0.00	871.63	0.00	207.37	207.37
711 Supplies	7,763.00	7,763.00	0.00	0.00	0.00	7,763.00	7,763.00
711000 Purchasing Cards	0.00	0.00	0.00	7,158.83	0.00	(7,158.83)	(7,158.83)
711100 Supplies-General	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
711146 Supplies-Laboratory	0.00	0.00	0.00	549.03	0.00	(549.03)	(549.03)
Subtotal: Non-Travel Support	7,763.00	7,763.00	0.00	7,759.08	0.00	3.92	3.92
*Total: 71 - Support (Travel & Non-Travel)	7,763.00	7,763.00	0.00	7,759.08	0.00	3.92	3.92
**Total Direct Cost Expenditures	21,842.00	21,842.00	0.00	21,842.00	0.00	0.00	0.00
***Total Expenditures	21,842.00	21,842.00	0.00	21,842.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	21,842.00	21,842.00	0.00	21,842.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	21,842.00	21,842.00	0.00	21,842.00	0.00	0.00	0.00
***Total Revenue	21,842.00	21,842.00	0.00	21,842.00	0.00	0.00	0.00

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/17
 Fund: 54N275 - Gas Hydrat Inhibitr, Yr2, 9-14-8-16

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	American Chemical Society	Effective Date:	09/22/201	IDC Basis Code:	Budget Controls
Sponsor ID:	53498-UR10	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/13 - 8/31/17	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	5,028.00	0.00	(5,028.00)	(5,028.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	7,790.58	0.00	(7,790.58)	(7,790.58)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	13,000.00	0.00	13,051.08	0.00	(13,051.08)	(51.08)
65YB	Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,027.46	0.00	(1,027.46)	(1,027.46)
*Total: 65 - Fringe Benefits		0.00	1,079.00	0.00	1,046.04	0.00	(1,046.04)	32.96
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,052.03	0.00	(1,052.03)	(1,052.03)
710300	Conference Registration Fees	0.00	0.00	0.00	37.57	0.00	(37.57)	(37.57)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	910.40	0.00	(910.40)	(910.40)
Subtotal: Travel		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
711	Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
711000	Purchasing Cards	0.00	0.00	0.00	340.74	0.00	(340.74)	(340.74)
711100	Supplies-General	0.00	0.00	0.00	36.94	0.00	(36.94)	(36.94)
711146	Supplies-Laboratory	0.00	0.00	0.00	5,535.75	0.00	(5,535.75)	(5,535.75)
Subtotal: Non-Travel Support		0.00	6,000.00	0.00	5,913.43	0.00	(5,913.43)	86.57
*Total: 71 - Support (Travel & Non-Travel)		0.00	8,000.00	0.00	7,913.43	0.00	(7,913.43)	86.57
**Total Direct Cost Expenditures		0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45
***Total Expenditures		0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45
*Total: 53 - Sponsored Programs		0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45
***Total Revenue		0.00	22,079.00	0.00	22,010.55	0.00	(22,010.55)	68.45

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/17
 Fund: 54N298 - Gas Hydrat Inhibitr, Yr3, 9-15-8-16

Status: Closing - BSC/Dept Review
 FMGR: Baures, Paul W

Type: Grant

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	American Chemical Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	53498-UR10	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	FRAGRNT Start/End Date:	9/1/13 - 8/31/17	IDC Dist From Code:	Idc Waiver
		Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	4,995.00	0.00	(4,995.00)	(4,995.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	7,879.13	0.00	(7,879.13)	(7,879.13)
61SNWS College Work Study	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: 61 - Salaries and Wages	0.00	13,000.00	0.00	13,045.13	0.00	(13,045.13)	(45.13)
65YB Fringe Recovery Base	0.00	1,079.00	0.00	0.00	0.00	0.00	1,079.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,076.66	0.00	(1,076.66)	(1,076.66)
*Total: 65 - Fringe Benefits	0.00	1,079.00	0.00	1,076.66	0.00	(1,076.66)	2.34
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,899.99	0.00	(1,899.99)	(1,899.99)
710300 Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	2,000.00	0.00	1,959.99	0.00	(1,959.99)	40.01
711 Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711146 Supplies-Laboratory	0.00	0.00	0.00	4,997.22	0.00	(4,997.22)	(4,997.22)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	4,997.22	0.00	(4,997.22)	2.78
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,000.00	0.00	6,957.21	0.00	(6,957.21)	42.79
**Total Direct Cost Expenditures	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	(0.00)
***Total Expenditures	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	0.00
*Total: 53 - Sponsored Programs	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	0.00
***Total Revenue	0.00	21,079.00	0.00	21,079.00	0.00	(21,079.00)	0.00

Grant: 54N257 - Weight of the Nation 8/13 - 11/13
 Fund: 54N257 - Weight of the Nation 8-13 to 11-13

Status: Closing - BSC/Dept Review
 FMGR: Kalich, Karrie A

Type: Grant

PI Name: Kalich, Karrie A
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: 36812.0001-0010 CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/15/13 - 11/30/13

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: KSCDST 10
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
711100 Supplies-General	0.00	0.00	0.00	679.33	0.00	(679.33)	(679.33)
713005 Printing & Copying-Campus	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
714000 Postage-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,401.41	0.00	(1,401.41)	(1,401.41)
Subtotal: Non-Travel Support	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
*Total: 71 - Support (Travel & Non-Travel)	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
**Total Direct Cost Expenditures	2,350.00	2,350.00	0.00	2,223.87	0.00	126.13	126.13
760300 F&A Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
*Total: 76 - F&A and Internal Allocations	235.00	235.00	0.00	222.38	0.00	12.62	12.62
**Total Indirect Cost Expenditures	235.00	235.00	0.00	222.38	0.00	12.62	12.62
***Total Expenditures	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
*Total: 53 - Sponsored Programs	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75
***Total Revenue	2,585.00	2,585.00	0.00	2,446.25	0.00	138.75	138.75

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Closing - BSC/Dept Review
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name:	Burke, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	County of Cheshire	Effective Date:	11/20/201	IDC Basis Code:	TDC	Budget Controls	A110	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5	5.00%	Equipment Vesting	USNH
Resp Org:	KRAHEA	Expend End Date:		IDC Dist From Code:	KSCDST	5	Idc Waiver	YES
FRAGRNT Start/End Date:	11/20/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

ORG: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	21,875.00	2,510.00	0.00	0.00	0.00	21,875.00	2,510.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
61S	Student	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH	Student Labor	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages		21,875.00	4,010.00	0.00	4,010.00	0.00	17,865.00	0.00
65YB	Fringe Recovery Base	1,815.50	198.30	0.00	0.00	0.00	1,815.50	198.30
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	198.30	0.00	(198.30)	(198.30)
*Total: 65 - Fringe Benefits		1,815.50	198.30	0.00	198.30	0.00	1,617.20	0.00
710	Travel	2,500.00	1,459.14	0.00	0.00	0.00	2,500.00	1,459.14
710000	In-State Travel	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
710100	Out-of-State Travel	0.00	0.00	0.00	332.06	0.00	(332.06)	(332.06)
710300	Conference Registration Fees	0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
Subtotal: Travel		2,500.00	1,459.14	0.00	1,459.14	0.00	1,040.86	0.00
711	Supplies	34,875.00	10,697.12	0.00	0.00	0.00	34,875.00	10,697.12
711100	Supplies-General	0.00	0.00	0.00	10,544.12	0.00	(10,544.12)	(10,544.12)
711104	Supplies-From Bookstore	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
711132	Suppli-Software incl Site Lic&Maint	0.00	4,995.00	0.00	4,995.00	0.00	(4,995.00)	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	3,370.10	0.00	3,370.10	0.00	(3,370.10)	0.00
713	Printing and Copying	800.00	0.00	0.00	0.00	0.00	800.00	0.00
714	Postage	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
715005	Non-Cap Equip-Computer Hardware	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,182.00	0.00	1,182.00	0.00	(1,182.00)	0.00
715035	Non-Cap Equip-Computer Software	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
717	Professional Services	4,408.00	3,882.28	0.00	0.00	0.00	4,408.00	3,882.28
717200	Other Professional Services-General	0.00	0.00	0.00	3,882.28	0.00	(3,882.28)	(3,882.28)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		51,903.00	24,126.50	0.00	24,126.50	0.00	27,776.50	0.00
*Total: 71 - Support (Travel & Non-Travel)		54,403.00	25,585.64	0.00	25,585.64	0.00	28,817.36	0.00
**Total Direct Cost Expenditures		78,093.50	29,793.94	0.00	29,793.94	0.00	48,299.56	0.00
760300	F&A Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N259 - Prevention Partners 11-13 to 6-14

Status: Closing - BSC/Dept Review
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	11/20/201	IDC Basis Code:	TDC	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	YES	
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER	

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00
**Total Indirect Cost Expenditures	3,904.68	1,489.70	0.00	1,489.70	0.00	2,414.98	0.00
***Total Expenditures	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
*Total: 53 - Sponsored Programs	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00
***Total Revenue	81,998.18	31,283.64	0.00	31,283.64	0.00	50,714.54	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/21/201	IDC Basis Code:	TDC	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	YES	
					OTHER	

ORG: KRAHEA - Center for Health and Wellness

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	559.25	0.00	0.00	0.00	0.00	559.25
61SNSH	Student Labor	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
61SNWS	College Work Study	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
*Total: 61 - Salaries and Wages		0.00	559.25	0.00	559.25	0.00	(559.25)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	830.00	0.00	0.00	0.00	0.00	830.00
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Travel		0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
711	Supplies	0.00	27,909.94	0.00	0.00	0.00	0.00	27,909.94
711100	Supplies-General	0.00	0.00	0.00	22,415.94	0.00	(22,415.94)	(22,415.94)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,494.00	0.00	(5,494.00)	(5,494.00)
713	Printing and Copying	0.00	664.97	0.00	0.00	0.00	0.00	664.97
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.22	0.00	(116.22)	(116.22)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	548.75	0.00	(548.75)	(548.75)
714	Postage	0.00	283.98	0.00	0.00	0.00	0.00	283.98
714005	Postage-Campus Mail Services	0.00	0.00	0.00	283.98	0.00	(283.98)	(283.98)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	525.62	0.00	0.00	0.00	0.00	525.62
717200	Other Professional Services-General	0.00	0.00	0.00	525.62	0.00	(525.62)	(525.62)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	29,384.51	0.00	29,384.51	0.00	(29,384.51)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	30,214.51	0.00	30,214.51	0.00	(30,214.51)	0.00
**Total Direct Cost Expenditures		0.00	30,773.76	0.00	30,773.76	0.00	(30,773.76)	0.00
7600A0	Internal Revenue-Sales & Services	0.00	319.50	0.00	319.50	0.00	(319.50)	0.00
760300	F&A Expenditures	0.00	1,554.67	0.00	1,554.67	0.00	(1,554.67)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,874.17	0.00	1,874.17	0.00	(1,874.17)	0.00
**Total Indirect Cost Expenditures		0.00	1,874.17	0.00	1,874.17	0.00	(1,874.17)	0.00
***Total Expenditures		0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N269 - Prevention Partners 7-14 to 9-14

Status: Closing - BSC/Dept Review
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information

Effective Date: 07/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: KSCDST 5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00
*Total: 53 - Sponsored Programs	0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00
***Total Revenue	0.00	32,647.93	0.00	32,647.93	0.00	(32,647.93)	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name:	Burke, Christine M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	County of Cheshire	Effective Date:	07/01/201	IDC Basis Code:	TDC	Budget Controls	A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH
Resp Org:	KRAHEA	Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	YES
FRAGRNT Start/End Date:	11/20/13 - 6/30/15	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	20,705.00	0.00	20,705.00	0.00	(20,705.00)	0.00
61S Student	0.00	1,903.50	0.00	0.00	0.00	0.00	1,903.50
61SNSH Student Labor	0.00	0.00	0.00	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNWS College Work Study	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
*Total: 61 - Salaries and Wages	0.00	22,608.50	0.00	22,608.50	0.00	(22,608.50)	0.00
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,594.31	0.00	1,594.31	0.00	(1,594.31)	0.00
*Total: 65 - Fringe Benefits	0.00	1,594.31	0.00	1,594.31	0.00	(1,594.31)	0.00
710 Travel	0.00	2,166.18	0.00	0.00	0.00	0.00	2,166.18
710000 In-State Travel	0.00	0.00	0.00	450.22	0.00	(450.22)	(450.22)
710100 Out-of-State Travel	0.00	0.00	0.00	1,184.96	0.00	(1,184.96)	(1,184.96)
710300 Conference Registration Fees	0.00	0.00	0.00	531.00	0.00	(531.00)	(531.00)
Subtotal: Travel	0.00	2,166.18	0.00	2,166.18	0.00	(2,166.18)	(0.00)
711 Supplies	0.00	11,555.87	0.00	0.00	0.00	0.00	11,555.87
711100 Supplies-General	0.00	0.00	0.00	6,310.87	0.00	(6,310.87)	(6,310.87)
711104 Supplies-From Bookstore	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	4,995.00	0.00	(4,995.00)	(4,995.00)
713005 Printing & Copying-Campus	0.00	111.65	0.00	111.65	0.00	(111.65)	0.00
713015 Printing & Copying-Departmental	0.00	93.95	0.00	93.95	0.00	(93.95)	0.00
714 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	11.43	0.00	11.43	0.00	(11.43)	0.00
717 Professional Services	0.00	9,614.66	0.00	0.00	0.00	0.00	9,614.66
717200 Other Professional Services-General	0.00	0.00	0.00	9,614.66	0.00	(9,614.66)	(9,614.66)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719 Staff Support	0.00	4,362.39	0.00	0.00	0.00	0.00	4,362.39
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	4,307.76	0.00	(4,307.76)	(4,307.76)
719200 Employee Recruiting-General	0.00	0.00	0.00	54.63	0.00	(54.63)	(54.63)
71C100 Advertising (Non-Employment)	0.00	127.80	0.00	127.80	0.00	(127.80)	0.00
Subtotal: Non-Travel Support	0.00	25,877.75	0.00	25,877.75	0.00	(25,877.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	28,043.93	0.00	28,043.93	0.00	(28,043.93)	0.00
**Total Direct Cost Expenditures	0.00	52,246.74	0.00	52,246.74	0.00	(52,246.74)	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 54N272 - Prevention Partners 7-14 to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	07/01/201	IDC Basis Code:	TDC	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 5	Idc Waiver	USNH	
Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	YES	
					OTHER	

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7600A0 Internal Revenue-Sales & Services	0.00	1,144.55	0.00	1,144.55	0.00	(1,144.55)	0.00
760300 F&A Expenditures	0.00	2,669.53	0.00	2,669.53	0.00	(2,669.53)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,814.08	0.00	3,814.08	0.00	(3,814.08)	0.00
**Total Indirect Cost Expenditures	0.00	3,814.08	0.00	3,814.08	0.00	(3,814.08)	0.00
***Total Expenditures	0.00	56,060.82	0.00	56,060.82	0.00	(56,060.82)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	56,060.82	0.00	56,060.82	0.00	(56,060.82)	0.00
*Total: 53 - Sponsored Programs	0.00	56,060.82	0.00	56,060.82	0.00	(56,060.82)	0.00
***Total Revenue	0.00	56,060.82	0.00	56,060.82	0.00	(56,060.82)	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C100 - CS-Prevention Partner 11-13 to 6-14

Status: Closing - BSC/Dept Review
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 YES
 OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	11,287.18	0.00	11,287.18	0.00	(11,287.18)	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	11,287.18	0.00	11,287.18	0.00	(11,287.18)	0.00
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	5,196.50	0.00	0.00	0.00	0.00	5,196.50
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,196.50	0.00	(5,196.50)	(5,196.50)
*Total: 65 - Fringe Benefits	0.00	5,196.50	0.00	5,196.50	0.00	(5,196.50)	0.00
**Total Direct Cost Expenditures	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
***Total Expenditures	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
*Total: 5Z - Transfers In	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00
***Total Revenue	0.00	16,483.68	0.00	16,483.68	0.00	(16,483.68)	0.00

Grant: 54N259 - Prevention Partnership 11/13 - 6/15
 Fund: 55C104 - CS-Prevention Partners 7-14 to 6-15

Status: Closing - BSC/Dept Review
 FMGR: Burke, Christine M

Type: Cooperative Agreement

PI Name: Burke, Christine M
 Sponsor: County of Cheshire
 Sponsor ID: NONE
 Resp Org: KRAHEA
 FRAGRNT Start/End Date: 11/20/13 - 6/30/15

CFDA #: 93.243

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

BOTH
 A110
 USNH
 YES
 OTHER

Org: KRAHEA - Center for Health and Wellness

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	19,078.72	0.00	0.00	0.00	0.00	19,078.72
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,289.02	0.00	(1,289.02)	(1,289.02)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,789.70	0.00	(17,789.70)	(17,789.70)
615F10 PAT	0.00	19,482.90	0.00	19,482.90	0.00	(19,482.90)	0.00
*Total: 61 - Salaries and Wages	0.00	38,561.62	0.00	38,561.62	0.00	(38,561.62)	0.00
65YF Fringe Recovery Full	0.00	14,841.15	0.00	0.00	0.00	0.00	14,841.15
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,841.15	0.00	(14,841.15)	(14,841.15)
*Total: 65 - Fringe Benefits	0.00	14,841.15	0.00	14,841.15	0.00	(14,841.15)	0.00
**Total Direct Cost Expenditures	0.00	53,402.77	0.00	53,402.77	0.00	(53,402.77)	0.00
***Total Expenditures	0.00	53,402.77	0.00	53,402.77	0.00	(53,402.77)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	53,402.77	0.00	53,402.77	0.00	(53,402.77)	0.00
*Total: 5Z - Transfers In	0.00	53,402.77	0.00	53,402.77	0.00	(53,402.77)	0.00
***Total Revenue	0.00	53,402.77	0.00	53,402.77	0.00	(53,402.77)	0.00

Grant: 54N261 - Thriving Livable Com'ity12/13-12/15
 Fund: 54N261 - Thriving Livble Com 12-13 to 12-15

Status: Closing - BSC/Dept Review
 FMGR: Paley, Donna J

Type: Grant

PI Name:	Paley, Donna J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	TD Banknorth Charitable Foundation	Effective Date:	07/08/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KPAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/1/13 - 12/1/15	Expend End Date:			NO
		Rev Account:	531100	Fund Type Level 2	P1

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	4,616.00	4,582.00	0.00	0.00	0.00	4,616.00	4,582.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,582.20	0.00	(4,582.20)	(4,582.20)
61S	Student	0.00	360.00	0.00	0.00	0.00	0.00	360.00
61SNSH	Student Labor	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
*Total: 61 - Salaries and Wages		4,616.00	4,942.00	0.00	5,176.20	0.00	(560.20)	(234.20)
65YB	Fringe Recovery Base	384.00	353.00	0.00	0.00	0.00	384.00	353.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.83	0.00	(352.83)	(352.83)
*Total: 65 - Fringe Benefits		384.00	353.00	0.00	352.83	0.00	31.17	0.17
710	Travel	3,000.00	3,932.00	0.00	0.00	0.00	3,000.00	3,932.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,317.34	0.00	(2,317.34)	(2,317.34)
710300	Conference Registration Fees	0.00	0.00	0.00	935.00	0.00	(935.00)	(935.00)
Subtotal: Travel		3,000.00	3,932.00	0.00	3,252.34	0.00	(252.34)	679.66
711	Supplies	8,500.00	627.00	0.00	0.00	0.00	8,500.00	627.00
711100	Supplies-General	0.00	0.00	0.00	14.34	0.00	(14.34)	(14.34)
711104	Supplies-From Bookstore	0.00	0.00	0.00	449.74	0.00	(449.74)	(449.74)
713	Printing and Copying	0.00	50.00	0.00	0.00	0.00	0.00	50.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,059.00	0.00	(1,059.00)	(1,059.00)
717	Professional Services	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
719	Staff Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Non-Travel Support		23,500.00	17,177.00	0.00	17,573.08	0.00	5,926.92	(396.08)
*Total: 71 - Support (Travel & Non-Travel)		26,500.00	21,109.00	0.00	20,825.42	0.00	5,674.58	283.58
74	Capitalizable Plant and Equipment	8,500.00	13,596.00	0.00	0.00	0.00	8,500.00	13,596.00
740000	Cap Equipment	0.00	0.00	0.00	13,596.21	0.00	(13,596.21)	(13,596.21)
*Total: 74 - Capitalizable Plant and Equipment		8,500.00	13,596.00	0.00	13,596.21	0.00	(5,096.21)	(0.21)
**Total Direct Cost Expenditures		40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34
***Total Expenditures		40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34
Revenue								
531100	US Foundation & Not-for-Profit G&C	40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N261 - Thriving Livable Com'ity12/13-12/15
 Fund: 54N261 - Thriving Livble Com 12-13 to 12-15

Status: Closing - BSC/Dept Review
 FMGR: Paley, Donna J

Type: Grant

PI Name: Paley, Donna J
 Sponsor: TD Banknorth Charitable Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 12/1/13 - 12/1/15

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34
**Total Revenue	40,000.00	40,000.00	0.00	39,950.66	0.00	49.34	49.34

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N262 - Nat'l Young Conference 12/13- 6/16
 Fund: 54N262 - Nat'l Young Conference 12-13to 6-16

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Hottinger, Sara N

PI Name:	Hottinger, Sara N	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/24/201	IDC Basis Code:	Budget Controls
Sponsor ID:	88666	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/4/13 - 6/30/16	Rev Account:	531100	Fund Type Level 2	P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,892.49	0.00	(3,892.49)	(3,892.49)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,803.00	0.00	(2,803.00)	(2,803.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
**Total Direct Cost Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Expenditures	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51
***Total Revenue	8,000.00	8,000.00	0.00	6,735.49	0.00	1,264.51	1,264.51

Grant: 54N263 - Sandglass D-Generation 1/14-3/14
 Fund: 54N263 - Sandglass D-Generation 1-14 to 3-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/23/14 - 3/31/14	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Revenue	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2014-0020	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/14 - 11/1/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	10,830.00	10,925.32	0.00	0.00	0.00	10,830.00	10,925.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,925.32	0.00	(10,925.32)	(10,925.32)
61DTEX	Full Time Temp - Exempt	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		10,830.00	12,925.32	0.00	12,925.32	0.00	(2,095.32)	0.00
65YB	Fringe Recovery Base	834.00	0.00	0.00	0.00	0.00	834.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	864.14	0.00	864.14	0.00	(864.14)	0.00
65YT10	FT Temp Benefit Distr	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
*Total: 65 - Fringe Benefits		834.00	1,018.14	0.00	1,018.14	0.00	(184.14)	0.00
710	Travel	7,830.00	6,804.58	0.00	0.00	0.00	7,830.00	6,804.58
710000	In-State Travel	0.00	0.00	0.00	582.62	0.00	(582.62)	(582.62)
710100	Out-of-State Travel	0.00	0.00	0.00	4,801.96	0.00	(4,801.96)	(4,801.96)
710300	Conference Registration Fees	0.00	0.00	0.00	1,420.00	0.00	(1,420.00)	(1,420.00)
Subtotal: Travel		7,830.00	6,804.58	0.00	6,804.58	0.00	1,025.42	(0.00)
711	Supplies	2,956.00	2,227.82	0.00	0.00	0.00	2,956.00	2,227.82
711100	Supplies-General	0.00	0.00	0.00	1,613.86	0.00	(1,613.86)	(1,613.86)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	567.03	0.00	(567.03)	(567.03)
713005	Printing & Copying-Campus	0.00	76.67	0.00	76.67	0.00	(76.67)	0.00
713015	Printing & Copying-Departmental	0.00	127.78	0.00	127.78	0.00	(127.78)	0.00
714	Postage	500.00	46.12	0.00	0.00	0.00	500.00	46.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	46.12	0.00	(46.12)	(46.12)
716	Maintenance and Rentals	0.00	1,209.99	0.00	0.00	0.00	0.00	1,209.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
717	Professional Services	3,000.00	1,650.00	0.00	0.00	0.00	3,000.00	1,650.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719	Staff Support	1,250.00	1,056.08	0.00	0.00	0.00	1,250.00	1,056.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	123.60	0.00	(123.60)	(123.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	932.48	0.00	(932.48)	(932.48)
71C	Other Support	300.00	157.50	0.00	0.00	0.00	300.00	157.50
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	157.50	0.00	(157.50)	(157.50)
Subtotal: Non-Travel Support		8,006.00	6,551.96	0.00	6,551.96	0.00	1,454.04	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: BOTH
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	15,836.00	13,356.54	0.00	13,356.54	0.00	2,479.46	0.00
**Total Direct Cost Expenditures	27,500.00	27,300.00	0.00	27,300.00	0.00	200.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
**Total Indirect Cost Expenditures	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total Expenditures	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00
***Total Revenue	27,500.00	27,500.00	0.00	27,500.00	0.00	0.00	0.00

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15
 Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 11/1/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
*Total: 61 - Salaries and Wages	0.00	6,424.32	0.00	6,424.32	0.00	(6,424.32)	0.00
65YF Fringe Recovery Full	0.00	2,473.40	0.00	0.00	0.00	0.00	2,473.40
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,473.40	0.00	(2,473.40)	(2,473.40)
*Total: 65 - Fringe Benefits	0.00	2,473.40	0.00	2,473.40	0.00	(2,473.40)	0.00
**Total Direct Cost Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Expenditures	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
*Total: 5Z - Transfers In	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00
***Total Revenue	0.00	8,897.72	0.00	8,897.72	0.00	(8,897.72)	0.00

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16
 Fund: 54N281 - Turner Dam Removal 8-14 to 5-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Burchsted, Denise

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Trout Unlimited	Effective Date:	08/25/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/25/14 - 5/31/16	Rev Account:	531100	Fund Type Level 2	P1
CFDA #:	NONE				NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	2,332.00	1,351.97	0.00	0.00	0.00	2,332.00	1,351.97
61CBHO Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,341.97	0.00	(1,341.97)	(1,341.97)
61S Student	1,892.00	3,445.03	0.00	0.00	0.00	1,892.00	3,445.03
61SNSH Student Labor	0.00	0.00	0.00	3,402.50	0.00	(3,402.50)	(3,402.50)
61SNWS College Work Study	0.00	0.00	0.00	42.53	0.00	(42.53)	(42.53)
*Total: 61 - Salaries and Wages	4,224.00	4,797.00	0.00	4,797.00	0.00	(573.00)	0.00
65YB Fringe Recovery Base	179.00	0.84	0.00	0.00	0.00	179.00	0.84
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	108.94	0.00	108.94	0.00	(108.94)	0.00
*Total: 65 - Fringe Benefits	179.00	109.78	0.00	109.78	0.00	69.22	0.00
710 Travel	597.00	93.22	0.00	0.00	0.00	597.00	93.22
710100 Out-of-State Travel	0.00	0.00	0.00	93.22	0.00	(93.22)	(93.22)
Subtotal: Travel	597.00	93.22	0.00	93.22	0.00	503.78	0.00
*Total: 71 - Support (Travel & Non-Travel)	597.00	93.22	0.00	93.22	0.00	503.78	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 54N284 - GeoPriSM 7/1/14 - 9/1/17
 Fund: 54N284 - GeoPriSM 7-1-14 to 9-01-17

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	Hopkinton School District	Effective Date:	06/16/201	IDC Basis Code:	TDC	Budget Controls	A110		
Sponsor ID:	AWARD DATED 7/1/14	CFDA #:	84.366	Term Date:		IDC Rate Code:	IDC5 5.00%	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	5	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/1/14 - 9/1/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	7,042.96	0.00	(7,042.96)	(7,042.96)
61C Part Time Temporary	5,307.00	14,246.00	0.00	0.00	0.00	5,307.00	14,246.00
61CPEX Part Time Salary	0.00	0.00	0.00	5,302.32	0.00	(5,302.32)	(5,302.32)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	1,769.00	0.00	(1,769.00)	(1,769.00)
*Total: 61 - Salaries and Wages	5,307.00	14,246.00	0.00	14,114.28	0.00	(8,807.28)	131.72
65YB Fringe Recovery Base	408.00	1,136.00	0.00	0.00	0.00	408.00	1,136.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	565.22	0.00	(565.22)	(565.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	422.38	0.00	(422.38)	(422.38)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	136.21	0.00	(136.21)	(136.21)
*Total: 65 - Fringe Benefits	408.00	1,136.00	0.00	1,123.81	0.00	(715.81)	12.19
**Total Direct Cost Expenditures	5,715.00	15,382.00	0.00	15,238.09	0.00	(9,523.09)	143.91
760300 F&A Expenditures	285.00	618.00	0.00	761.91	0.00	(476.91)	(143.91)
*Total: 76 - F&A and Internal Allocations	285.00	618.00	0.00	761.91	0.00	(476.91)	(143.91)
**Total Indirect Cost Expenditures	285.00	618.00	0.00	761.91	0.00	(476.91)	(143.91)
***Total Expenditures	6,000.00	16,000.00	0.00	16,000.00	0.00	(10,000.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,000.00	16,000.00	0.00	16,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	6,000.00	16,000.00	0.00	16,000.00	0.00	(10,000.00)	0.00
***Total Revenue	6,000.00	16,000.00	0.00	16,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15
 Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15

Status: Closing - BSC/Dept Review
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E
 Sponsor: Association of College Honor Societies
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/17/14 - 10/31/15

Fund Information
 Effective Date: 10/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	464.00	464.00	0.00	0.00	0.00	464.00	464.00
61CPEX Part Time Salary	0.00	0.00	0.00	464.25	0.00	(464.25)	(464.25)
*Total: 61 - Salaries and Wages	464.00	464.00	0.00	464.25	0.00	(0.25)	(0.25)
65YB Fringe Recovery Base	36.00	36.00	0.00	0.00	0.00	36.00	36.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.76	0.00	(35.76)	(35.76)
*Total: 65 - Fringe Benefits	36.00	36.00	0.00	35.76	0.00	0.24	0.24
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Expenditures	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)
***Total Revenue	500.00	500.00	0.00	500.01	0.00	(0.01)	(0.01)

Grant: 54N290 - Advnce Wmn & Gendr Stud 4/15-11/17
 Fund: 54N290 - Advnce Wmn & Gender Stud 4-15-11-17

Status: Closing - BSC/Dept Review
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 95424 CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/15/15 - 11/30/17

Fund Information
 Effective Date: 05/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	4,000.00	3,216.73	0.00	0.00	0.00	4,000.00	3,216.73
710100 Out-of-State Travel	0.00	0.00	176.59	551.56	0.00	(551.56)	(551.56)
710300 Conference Registration Fees	0.00	0.00	0.00	1,061.83	0.00	(1,061.83)	(1,061.83)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,603.34	0.00	(1,603.34)	(1,603.34)
Subtotal: Travel	4,000.00	3,216.73	176.59	3,216.73	0.00	783.27	0.00
711 Supplies	0.00	993.69	0.00	0.00	0.00	0.00	993.69
711100 Supplies-General	0.00	0.00	0.00	993.69	0.00	(993.69)	(993.69)
713 Printing and Copying	1,000.00	401.89	0.00	0.00	0.00	1,000.00	401.89
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.89	0.00	(401.89)	(401.89)
719 Staff Support	0.00	277.69	0.00	0.00	0.00	0.00	277.69
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	277.69	0.00	(277.69)	(277.69)
71C Other Support	0.00	110.00	0.00	0.00	0.00	0.00	110.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support	1,000.00	1,783.27	0.00	1,783.27	0.00	(783.27)	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	176.59	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	176.59	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	176.59	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,000.00	5,000.00	176.59	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	176.59	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	176.59	5,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N292 - Watershed Ecology Instit 2/15-8/15
 Fund: 54N292 - Watershed Ecology Inst 2-15 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: Environmental Systems Research Inst Inc
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 2/20/15 - 8/31/15

Fund Information
 Effective Date: 02/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 STDBUD
 USNH
 NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711100 Supplies-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717 Professional Services	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
717000 Consulting-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 54N293 - Turn a New Leaf 2/4/15 - 9/29/16
 Fund: 54N293 - Turn a New Leaf 2-4-15 to 9-29-15

Status: Closing - BSC/Dept Review
 FMGR: Chmielecki, Stephanie A

Type: Contract

PI Name:	Chmielecki, Stephanie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	The Cheshire Medical Center	Effective Date:	02/04/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	NONE	CFDA #:	93.331	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	2/4/15 - 9/29/16	Rev Account:	531100	Fund Type Level 2	P1			

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	5,040.00	2,245.50	0.00	0.00	0.00	5,040.00	2,245.50
61CPHX Part Time Hourly	0.00	0.00	0.00	2,245.50	0.00	(2,245.50)	(2,245.50)
*Total: 61 - Salaries and Wages	5,040.00	2,245.50	0.00	2,245.50	0.00	2,794.50	0.00
65YB Fringe Recovery Base	388.00	0.00	0.00	0.00	0.00	388.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	172.91	0.00	172.91	0.00	(172.91)	0.00
*Total: 65 - Fringe Benefits	388.00	172.91	0.00	172.91	0.00	215.09	0.00
**Total Direct Cost Expenditures	5,428.00	2,418.41	0.00	2,418.41	0.00	3,009.59	0.00
760300 F&A Expenditures	3,024.00	1,347.30	0.00	1,347.30	0.00	1,676.70	0.00
*Total: 76 - F&A and Internal Allocations	3,024.00	1,347.30	0.00	1,347.30	0.00	1,676.70	0.00
**Total Indirect Cost Expenditures	3,024.00	1,347.30	0.00	1,347.30	0.00	1,676.70	0.00
***Total Expenditures	8,452.00	3,765.71	0.00	3,765.71	0.00	4,686.29	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,452.00	3,765.71	0.00	3,765.71	0.00	4,686.29	0.00
*Total: 53 - Sponsored Programs	8,452.00	3,765.71	0.00	3,765.71	0.00	4,686.29	0.00
***Total Revenue	8,452.00	3,765.71	0.00	3,765.71	0.00	4,686.29	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N294 - Comparison Brazil & India 3/15-5/16
 Fund: 54N294 - Compare Brazil & India 3-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Akkoor, Chitra V

Type: Grant

PI Name: Akkoor, Chitra V
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 3/30/15 - 5/31/16

Fund Information
 Effective Date: 03/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
710200 Foreign Travel	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
Subtotal: Travel	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
***Total Expenditures	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00
***Total Revenue	6,150.00	6,150.00	0.00	6,150.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N295 - Roger Guenveur Smith 4/15 - 2/16
 Fund: 54N295 - Roger Guenveur Smith 4-15 to 2-16

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-29745 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/24/15 - 4/30/16

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	3,000.00	2,755.00	0.00	0.00	0.00	3,000.00	2,755.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,755.00	0.00	(2,755.00)	(2,755.00)
Subtotal: Non-Travel Support	3,000.00	2,755.00	0.00	2,755.00	0.00	245.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	2,755.00	0.00	2,755.00	0.00	245.00	0.00
**Total Direct Cost Expenditures	3,000.00	2,755.00	0.00	2,755.00	0.00	245.00	0.00
***Total Expenditures	3,000.00	2,755.00	0.00	2,755.00	0.00	245.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,000.00	2,755.00	0.00	2,755.00	0.00	245.00	0.00
*Total: 53 - Sponsored Programs	3,000.00	2,755.00	0.00	2,755.00	0.00	245.00	0.00
***Total Revenue	3,000.00	2,755.00	0.00	2,755.00	0.00	245.00	0.00

Grant: 54N296 - UNSTRUCK - Kate Weare 5/15 - 10/15
 Fund: 54N296 - UNSTRUCK - Kate Weare 5-15 to 10-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	05/18/201	IDC Basis Code:	Budget Controls
Sponsor ID:	15-30181	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	5/18/15 - 10/31/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N297 - Hum & Soc Sci Into STEM 6/15-12/16
 Fund: 54N297 - Hum & Soc Sci Into STEM 6-15to12-16

Status: Closing - BSC/Dept Review
 FMGR: Bemis, Shari L

Type: Grant

PI Name:	Bemis, Shari L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Teagle Foundation	Effective Date:	06/16/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	6/1/15 - 12/31/16	Rev Account:	531100	Fund Type Level 2	P1
		CFDA #: NONE			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	2,787.00	8,310.00	0.00	0.00	0.00	2,787.00	8,310.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,310.00	0.00	(8,310.00)	(8,310.00)
*Total: 61 - Salaries and Wages	2,787.00	8,310.00	0.00	8,310.00	0.00	(5,523.00)	0.00
65YB Fringe Recovery Base	213.00	0.00	0.00	0.00	0.00	213.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	692.49	0.00	692.49	0.00	(692.49)	0.00
*Total: 65 - Fringe Benefits	213.00	692.49	0.00	692.49	0.00	(479.49)	0.00
710 Travel	5,200.00	2,367.26	0.00	0.00	0.00	5,200.00	2,367.26
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	1,948.92	0.00	(1,948.92)	(1,948.92)
710300 Conference Registration Fees	0.00	0.00	0.00	418.34	0.00	(418.34)	(418.34)
Subtotal: Travel	5,200.00	2,367.26	0.00	2,367.26	0.00	2,832.74	0.00
713 Printing and Copying	380.00	0.00	0.00	0.00	0.00	380.00	0.00
719 Staff Support	1,746.00	515.62	0.00	0.00	0.00	1,746.00	515.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	356.28	0.00	(356.28)	(356.28)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	159.34	0.00	(159.34)	(159.34)
Subtotal: Non-Travel Support	2,126.00	515.62	0.00	515.62	0.00	1,610.38	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	7,326.00	2,882.88	0.00	2,882.88	0.00	4,443.12	0.00
730001 Subcontracts 01	5,058.00	5,858.00	0.00	5,858.00	0.00	(800.00)	0.00
730002 Subcontracts 02	5,058.00	4,670.38	0.00	4,670.38	0.00	387.62	0.00
730003 Subcontracts 03	5,058.00	3,086.25	0.00	3,086.25	0.00	1,971.75	0.00
*Total: 73 - Subcontracts	15,174.00	13,614.63	0.00	13,614.63	0.00	1,559.37	0.00
**Total Direct Cost Expenditures	25,500.00	25,500.00	0.00	25,500.00	0.00	(0.00)	0.00
***Total Expenditures	25,500.00	25,500.00	0.00	25,500.00	0.00	(0.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	0.00
***Total Revenue	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N299 - Intl. Theatre Exchange 9/15-11/15
 Fund: 54N299 - Intl Theater Exchange 9-15 to 11-15

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	11/03/201	IDC Basis Code:	Budget Controls
Sponsor ID:	15-30670	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/8/15 - 11/30/15	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710200 Foreign Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel	700.00	700.00	0.00	700.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
*Total: 53 - Sponsored Programs	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total Revenue	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2014-0020	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:		Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KSAADM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/1/15 - 11/1/16				

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	11,330.00	12,048.98	0.00	0.00	0.00	11,330.00	12,048.98
61CPEX	Part Time Salary	0.00	0.00	0.00	2,001.85	0.00	(2,001.85)	(2,001.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,047.13	0.00	(10,047.13)	(10,047.13)
*Total: 61 - Salaries and Wages		11,330.00	12,048.98	0.00	12,048.98	0.00	(718.98)	(0.00)
65YB	Fringe Recovery Base	952.00	0.00	0.00	0.00	0.00	952.00	0.00
65YP	Fringe Recovery Partial	0.00	897.90	0.00	0.00	0.00	0.00	897.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	897.90	0.00	(897.90)	(897.90)
*Total: 65 - Fringe Benefits		952.00	897.90	0.00	897.90	0.00	54.10	0.00
710	Travel	7,863.00	7,316.12	0.00	0.00	0.00	7,863.00	7,316.12
710000	In-State Travel	0.00	0.00	0.00	1,466.10	0.00	(1,466.10)	(1,466.10)
710100	Out-of-State Travel	0.00	0.00	0.00	2,749.68	0.00	(2,749.68)	(2,749.68)
710300	Conference Registration Fees	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,560.34	0.00	(1,560.34)	(1,560.34)
Subtotal: Travel		7,863.00	7,316.12	0.00	7,316.12	0.00	546.88	(0.00)
711	Supplies	1,882.00	2,101.80	0.00	0.00	0.00	1,882.00	2,101.80
711100	Supplies-General	0.00	0.00	0.00	2,101.80	0.00	(2,101.80)	(2,101.80)
713	Printing and Copying	0.00	358.19	0.00	0.00	0.00	0.00	358.19
713005	Printing & Copying-Campus	0.00	0.00	0.00	46.51	0.00	(46.51)	(46.51)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	321.91	0.00	(321.91)	(321.91)
714	Postage	300.00	203.16	0.00	0.00	0.00	300.00	203.16
714005	Postage-Campus Mail Services	0.00	0.00	0.00	203.16	0.00	(203.16)	(203.16)
716	Maintenance and Rentals	0.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,525.00	0.00	(1,525.00)	(1,525.00)
717	Professional Services	1,800.00	1,550.00	0.00	0.00	0.00	1,800.00	1,550.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
719	Staff Support	250.00	962.30	0.00	0.00	0.00	250.00	962.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	536.02	0.00	(536.02)	(536.02)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	426.28	0.00	(426.28)	(426.28)
71C	Other Support	3,123.00	0.00	0.00	0.00	0.00	3,123.00	0.00
Subtotal: Non-Travel Support		7,355.00	6,700.45	0.00	6,710.68	0.00	644.32	(10.23)
*Total: 71 - Support (Travel & Non-Travel)		15,218.00	14,016.57	0.00	14,026.80	0.00	1,191.20	(10.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	27,500.00	26,963.45	0.00	26,973.68	0.00	526.32	(10.23)
***Total Expenditures	27,500.00	26,963.45	0.00	26,973.68	0.00	526.32	(10.23)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	26,963.45	0.00	26,973.68	0.00	(26,973.68)	(10.23)
*Total: 53 - Sponsored Programs	0.00	26,963.45	0.00	26,973.68	0.00	(26,973.68)	(10.23)
***Total Revenue	0.00	26,963.45	0.00	26,973.68	0.00	(26,973.68)	(10.23)

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16
 Fund: 55C116 - CS-2015-2016 Alliance 9-15 to 11-16

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2014-0020 CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 11/1/16

Fund Information
 Effective Date: 10/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F14	Fac Tenure Track KSCEA (KSC)	0.00	7,875.00	0.00	7,875.00	0.00	(7,875.00)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	7,875.00	0.00	7,875.00	0.00	(7,875.00)	0.00
65YF	Fringe Recovery Full	0.00	3,142.10	0.00	0.00	0.00	0.00	3,142.10
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,142.10	0.00	(3,142.10)	(3,142.10)
*Total: 65 - Fringe Benefits		0.00	3,142.10	0.00	3,142.10	0.00	(3,142.10)	0.00
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
***Total Expenditures		0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
*Total: 5Z - Transfers In		0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00
***Total Revenue		0.00	11,017.10	0.00	11,017.10	0.00	(11,017.10)	0.00

Grant: 54N301 - NEFA AAC 2015 Conference
 Fund: 54N301 - NEFA AAC 2015 Conference

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-30181 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 10/1/15 - 4/30/16

Fund Information
 Effective Date: 10/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 STDBUD
 USNH
 NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Revenue	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N302 - Poet Lrte Rsrvtm Mcroflm 9/15 -8/16
 Fund: 54N302 - Poet Lrt Rsrvtm Mcroflm 9-15 - 8-16

Status: Inactive Type: Grant
 FMGR: Obien, Rodney G

PI Name: Obien, Rodney G
 Sponsor: NH State Library
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 10/1/15 - 8/31/16

CFDA #:

Fund Information
 Effective Date: 11/17/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Budget Controls STDBUD
 Idc Waiver NO

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
*Total: 61 - Salaries and Wages	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00
65YB Fringe Recovery Base	357.00	357.00	0.00	0.00	0.00	357.00	357.00
*Total: 65 - Fringe Benefits	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711 Supplies	5,112.00	5,112.00	0.00	0.00	0.00	5,112.00	5,112.00
714 Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717 Professional Services	180.00	180.00	0.00	0.00	0.00	180.00	180.00
Subtotal: Non-Travel Support	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
*Total: 71 - Support (Travel & Non-Travel)	5,392.00	5,392.00	0.00	0.00	0.00	5,392.00	5,392.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N303 - M.G. Family Music Show 2/26-27/16
 Fund: 54N303 - M.G.Fam Show 2-16 to 2-16

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 15-30181 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 10/15/15 - 4/30/16

Fund Information
 Effective Date: 11/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	640.00	640.00	0.00	0.00	0.00	640.00	640.00
717200 Other Professional Services-General	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
Subtotal: Non-Travel Support	640.00	640.00	0.00	640.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	640.00	640.00	0.00	640.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	640.00	640.00	0.00	640.00	0.00	0.00	0.00
***Total Expenditures	640.00	640.00	0.00	640.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
***Total Revenue	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N305 - Craft Breweries Effect 11/15-11/17
 Fund: 54N305 - Craft Breweries Effect 11-15- 11-17

Status: Closing - BSC/Dept Review
 FMGR: Keller, Carolyn E

Type: Grant

PI Name: Keller, Carolyn E
 Sponsor: Ewing Marion Kauffman Foundation
 Sponsor ID: CFDA #:
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 11/15/15 - 11/14/17

Fund Information
 Effective Date: 12/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531100 US Foundation & Not-for-Profit G&C	0.00	95,020.00	(0.06)	95,020.00	0.00	(95,020.00)	0.00
*Total: 53 - Sponsored Programs	0.00	95,020.00	(0.06)	95,020.00	0.00	(95,020.00)	0.00
***Total Revenue	0.00	95,020.00	(0.06)	95,020.00	0.00	(95,020.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N306 - IVLFTClmt,Ploidy&Cytotpe 5/15-11/16
 Fund: 54N306 - IVLFTClmt,Ploidy&CTP 5-15 to11-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Taylor, Samuel H

PI Name:	Taylor, Samuel H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	British Ecological Society	Effective Date:	03/31/201	IDC Basis Code:	
Sponsor ID:		Term Date:		IDC Rate Code:	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/20/15 - 11/30/16	Rev Account:	531110	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	5,948.00	3,573.71	0.00	0.00	0.00	5,948.00	3,573.71
711000 Purchasing Cards	0.00	0.00	0.00	498.71	0.00	(498.71)	(498.71)
711100 Supplies-General	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
Subtotal: Non-Travel Support	5,948.00	3,573.71	0.00	3,573.71	0.00	2,374.29	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,948.00	3,573.71	0.00	3,573.71	0.00	2,374.29	0.00
**Total Direct Cost Expenditures	5,948.00	3,573.71	0.00	3,573.71	0.00	2,374.29	0.00
***Total Expenditures	5,948.00	3,573.71	0.00	3,573.71	0.00	2,374.29	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	3,573.71	0.00	3,573.71	0.00	(3,573.71)	0.00
*Total: 53 - Sponsored Programs	0.00	3,573.71	0.00	3,573.71	0.00	(3,573.71)	0.00
***Total Revenue	0.00	3,573.71	0.00	3,573.71	0.00	(3,573.71)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16
 Fund: 54N307 - UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review
 FMGR: Stephenson, Skye

Type: Grant

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
***Total Expenditures	11,570.00	11,570.00	0.00	11,570.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00
*Total: 53 - Sponsored Programs	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00
***Total Revenue	0.00	11,570.00	0.00	11,570.00	0.00	(11,570.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16
 Fund: 55C120 - CS -UGRAD-Pakistan 1-16 to 6-16

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: NONE
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 1/1/16 - 6/30/16

CFDA #: 19.009

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
721055 Waivers-UG Waiver of Tuition&Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
**Total Direct Cost Expenditures	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
***Total Expenditures	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
*Total: 5Z - Transfers In	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)
***Total Revenue	0.00	300.00	0.00	400.00	0.00	(400.00)	(100.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N308 - Gut Microbiota 11/15 -11/16
 Fund: 54N308 - Gut Microbiota 11-15 to 11-16

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Boyer, Jeanelle D

PI Name:	Boyer, Jeanelle D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	The FPIES Foundation	Effective Date:	11/09/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	11/9/15 - 11/9/16	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7112 Research Supplies	2,002.50	2,002.50	0.00	0.00	0.00	2,002.50	2,002.50
711200 Research Supplies	0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
Subtotal: Non-Travel Support	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
***Total Expenditures	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00
***Total Revenue	2,002.50	2,002.50	0.00	2,002.50	0.00	0.00	0.00

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-11/17
 Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 - 11-17

Status: Closing - BSC/Dept Review
 FMGR: Pedroza Gonzalez, Patricia

Type: Grant

PI Name: Pedroza Gonzalez, Patricia
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 95424 CFDA #:
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 11/25/15 - 11/30/17

Fund Information
 Effective Date: 05/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting

SUPPLY
 STDBUD
 USNH

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,500.00	5,118.76	0.00	0.00	0.00	3,500.00	5,118.76
710100 Out-of-State Travel	0.00	0.00	0.00	61.86	0.00	(61.86)	(61.86)
710200 Foreign Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
710300 Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,526.24	0.00	(3,526.24)	(3,526.24)
Subtotal: Travel	3,500.00	5,118.76	0.00	5,118.76	0.00	(1,618.76)	(0.00)
711 Supplies	1,000.00	650.89	0.00	0.00	0.00	1,000.00	650.89
711100 Supplies-General	0.00	0.00	0.00	638.71	0.00	(638.71)	(638.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	12.18	0.00	(12.18)	(12.18)
713005 Printing & Copying-Campus	0.00	251.34	0.00	251.34	0.00	(251.34)	0.00
717 Professional Services	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
719010 Business Meals-Campus Wide Events	0.00	284.01	0.00	284.01	0.00	(284.01)	0.00
Subtotal: Non-Travel Support	1,000.00	2,836.24	0.00	2,836.24	0.00	(1,836.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,500.00	7,955.00	0.00	7,955.00	0.00	(3,455.00)	(0.00)
**Total Direct Cost Expenditures	4,500.00	7,955.00	0.00	7,955.00	0.00	(3,455.00)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
**Total Indirect Cost Expenditures	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
***Total Expenditures	4,500.00	8,000.00	0.00	8,000.00	0.00	(3,500.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	8,000.00	0.00	8,000.00	0.00	(7,500.00)	0.00
*Total: 53 - Sponsored Programs	500.00	8,000.00	0.00	8,000.00	0.00	(7,500.00)	0.00
***Total Revenue	500.00	8,000.00	0.00	8,000.00	0.00	(7,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N310 - RCAM Man. Event 11/18/15-11/30/15
 Fund: 54N310 - RCAM Man.Event 11-18-15 to 11-30-15

Status: Closing - BSC/Dept Review
 FMGR: Gurney, William B

Type: Grant

PI Name: Gurney, William B
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 99053 CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/18/15 - 11/30/15

Fund Information
 Effective Date: 11/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 STDBUD
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	31.96	0.00	31.96	0.00	(31.96)	0.00
719 Staff Support	800.00	768.04	0.00	0.00	0.00	800.00	768.04
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	768.04	0.00	(768.04)	(768.04)
Subtotal: Non-Travel Support	800.00	800.00	0.00	800.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total Expenditures	800.00	800.00	0.00	800.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	800.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	800.00	800.00	0.00	800.00	0.00	0.00	0.00
***Total Revenue	800.00	800.00	0.00	800.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N312 - Court/Garden 12/16/15 - 3/31/16
 Fund: 54N312 - Court-Garden 12-16-15 to 3-31-16

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	12/16/201	IDC Basis Code:	Budget Controls
Sponsor ID:	15-30857	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	12/16/15 - 4/30/16	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
Subtotal: Non-Travel Support	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Expenditures	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
***Total Revenue	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00

Grant: 54N313 - Davis Presidential Grant 1/16-8/17
 Fund: 54N313 - Davis Presidential Grant 1-16to8-17

Status: Closing - BSC/Dept Review
 FMGR: Corcoran, Carol J

Type: Grant

PI Name:	Corcoran, Carol J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Davis Educational Foundation	Effective Date:	02/09/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Idc Waiver
Resp Org:	KCCHUR	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	1/6/16 - 8/31/17				

Org: KCCHUR - Human Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	1,355.58	0.00	(1,355.58)	(1,355.58)
710310 Workshop Registration Fees	0.00	0.00	0.00	6,755.08	0.00	(6,755.08)	(6,755.08)
Subtotal: Travel	0.00	0.00	0.00	8,110.66	0.00	(8,110.66)	(8,110.66)
711000 Purchasing Cards	0.00	0.00	0.00	269.48	0.00	(269.48)	(269.48)
711100 Supplies-General	0.00	0.00	0.00	1,026.54	0.00	(1,026.54)	(1,026.54)
717 Professional Services	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	461.92	0.00	(461.92)	(461.92)
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	1,877.94	0.00	8,122.06	8,122.06
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40
***Total Expenditures	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40
***Total Revenue	10,000.00	10,000.00	0.00	9,988.60	0.00	11.40	11.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N314 - CIEE Faculty Dev. Seminar 4/16-5/17
 Fund: 54N314 - CIEE Fac. Dev. Seminar 4-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Durnford, Thomas J

Type: Grant

PI Name: Durnford, Thomas J
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/13/16 - 5/31/17

Fund Information
 Effective Date: 10/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
Subtotal: Travel	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
**Total Direct Cost Expenditures	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
***Total Expenditures	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
*Total: 53 - Sponsored Programs	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00
***Total Revenue	4,130.00	2,074.45	0.00	2,074.45	0.00	2,055.55	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N315 - Tove Jansson 4/16 - 5/17
 Fund: 54N315 - Tove Jansson 4-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Dery, Johanna A

Type: Grant

PI Name: Dery, Johanna A
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/13/16 - 5/31/17

Fund Information
 Effective Date: 10/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	28.49	0.00	28.49	0.00	(28.49)	0.00
710200 Foreign Travel	5,813.00	5,335.81	0.00	5,335.81	0.00	477.19	0.00
Subtotal: Travel	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
**Total Direct Cost Expenditures	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
***Total Expenditures	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
*Total: 53 - Sponsored Programs	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00
***Total Revenue	5,813.00	5,364.30	0.00	5,364.30	0.00	448.70	0.00

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University of New Hampshire
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 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N316 - New Music Intensive 4/16 - 5/17
 Fund: 54N316 - New Music Intensive 4-16 to 5-17

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Odell, Matthew John

PI Name:	Odell, Matthew John	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	10/07/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	CFDA #: NONE		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/13/16 - 5/31/17	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
710200 Foreign Travel	5,500.00	5,500.00	0.00	5,471.51	0.00	28.49	28.49
Subtotal: Travel	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Expenditures	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
***Total Revenue	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00

Grant: 54N317 - Star of the Sea 4/16 - 1/17
 Fund: 54N317 - Star of the Sea 4-16 to 1-17

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 16-31426 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 4/26/16 - 1/8/17

Fund Information
 Effective Date: 04/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 54N318 - Made in China 4/16 - 3/17
 Fund: 54N318 - Made in China 4-16 to 3-17

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	04/25/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	16-31442	CFDA #:	45.025	Term Date:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	4/25/16 - 3/25/17	Rev Account:	531100	Fund Type Level 2	P1 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Revenue	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00

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University of New Hampshire
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Grant: 54N319 - 2125 Stanley Street 4/16 - 2/17
 Fund: 54N319 - 2125 Stanley Street 4-16 to 2-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Fantl, Sharon

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	04/28/201	IDC Basis Code:	Budget Controls
Sponsor ID:	16-31788 CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	4/28/16 - 2/28/17	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	6,550.00	6,550.00	0.00	0.00	0.00	6,550.00	6,550.00
717200 Other Professional Services-General	0.00	0.00	0.00	6,550.00	0.00	(6,550.00)	(6,550.00)
Subtotal: Non-Travel Support	6,550.00	6,550.00	0.00	6,550.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,550.00	6,550.00	0.00	6,550.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,550.00	6,550.00	0.00	6,550.00	0.00	0.00	0.00
***Total Expenditures	6,550.00	6,550.00	0.00	6,550.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,550.00	6,550.00	0.00	6,550.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	6,550.00	6,550.00	0.00	6,550.00	0.00	0.00	0.00
***Total Revenue	6,550.00	6,550.00	0.00	6,550.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N320 - Roots and Rifts 4/16 - 5/17
 Fund: 54N320 - Roots and Rifts 4-16 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Leimbacher, Irina Z

Type: Grant

PI Name: Leimbacher, Irina Z
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 4/13/16 - 5/31/17

Fund Information
 Effective Date: 10/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
Subtotal: Travel	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
***Total Expenditures	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00
***Total Revenue	5,790.00	5,790.00	0.00	5,790.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N321 - Rochemont - PortsmouthNH 6/16-10/17
 Fund: 54N321 - Rochemont-Portsmouth,NH 6-16to8-17

Status: Closing - BSC/Dept Review
 FMGR: Obien, Rodney G

Type: Grant

PI Name:	Obien, Rodney G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Film Preservation Foundation	Effective Date:	06/01/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	FED16-019 CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KLAMAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	6/1/16 - 10/1/17	Rev Account:	531100	Fund Type Level 2	P1

Org: KLAMAS - Mason Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	14,880.00	14,880.00	0.00	0.00	0.00	14,880.00	14,880.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,880.00	0.00	(14,880.00)	(14,880.00)
Subtotal: Non-Travel Support	14,880.00	14,880.00	0.00	14,880.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,880.00	14,880.00	0.00	14,880.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	14,880.00	14,880.00	0.00	14,880.00	0.00	0.00	0.00
***Total Expenditures	14,880.00	14,880.00	0.00	14,880.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	14,880.00	14,880.00	0.00	14,880.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	14,880.00	14,880.00	0.00	14,880.00	0.00	0.00	0.00
***Total Revenue	14,880.00	14,880.00	0.00	14,880.00	0.00	0.00	0.00

Grant: 54N323 - Lyon Dance Biennial 7/16 - 9-16
 Fund: 54N323 - Lyon Dance Biennial 7-16 to 9-16

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	07/12/201	IDC Basis Code:	Budget Controls
Sponsor ID:	16-31948	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	7/12/16 - 9/25/16	Rev Account:	531100	Fund Type Level 2	P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	2,000.00	1,886.00	0.00	0.00	0.00	2,000.00	1,886.00
710200 Foreign Travel	0.00	0.00	0.00	1,886.00	0.00	(1,886.00)	(1,886.00)
Subtotal: Travel	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
**Total Direct Cost Expenditures	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
***Total Expenditures	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00
***Total Revenue	2,000.00	1,886.00	0.00	1,886.00	0.00	114.00	0.00

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16
 Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16

Status: Closing - BSC/Dept Review
 FMGR: Hottinger, Sara N

Type: Other

PI Name:	Hottinger, Sara N	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Council of Public Liberal Arts Colleges - COPLAC	Effective Date:	08/29/201	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KHAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	8/29/16 - 12/26/16	Rev Account:	531100	Fund Type Level 2	P1
					NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	3,693.00	3,693.00	0.00	0.00	0.00	3,693.00	3,693.00
611PA1 Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	3,693.44	0.00	(3,693.44)	(3,693.44)
*Total: 61 - Salaries and Wages	3,693.00	3,693.00	0.00	3,693.44	0.00	(0.44)	(0.44)
65Y Fringe Recovery	307.00	307.00	0.00	0.00	0.00	307.00	307.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	306.57	0.00	(306.57)	(306.57)
*Total: 65 - Fringe Benefits	307.00	307.00	0.00	306.57	0.00	0.43	0.43
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)
***Total Revenue	4,000.00	4,000.00	0.00	4,000.01	0.00	(0.01)	(0.01)

Grant: 54N325 - NH 2016/2017 Alliance 9/16 - 11/17
 Fund: 54N325 - NH 2016-2017 Alliance 9-16 to 11-17

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Geographic Society	Effective Date:	09/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	2016-0008	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/16 - 11/1/17	Rev Account:	531100	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	2,425.00	0.00	(2,425.00)	(2,425.00)
61C	Part Time Temporary	9,955.00	9,955.00	0.00	0.00	0.00	9,955.00	9,955.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,132.77	0.00	(6,132.77)	(6,132.77)
61DTEX	Full Time Temp - Exempt	0.00	0.00	(2,125.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,287.00	0.00	(1,287.00)	(1,287.00)
*Total: 61 - Salaries and Wages		9,955.00	9,955.00	(2,125.00)	9,844.77	0.00	110.23	110.23
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	201.28	0.00	(201.28)	(201.28)
65YP	Fringe Recovery Partial	826.00	826.00	0.00	0.00	0.00	826.00	826.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	495.58	0.00	(495.58)	(495.58)
65YT10	FT Temp Benefit Distr	0.00	0.00	(165.75)	106.82	0.00	(106.82)	(106.82)
*Total: 65 - Fringe Benefits		826.00	826.00	(165.75)	803.68	0.00	22.32	22.32
710	Travel	8,454.00	8,454.00	0.00	0.00	0.00	8,454.00	8,454.00
710000	In-State Travel	0.00	0.00	0.00	720.65	0.00	(720.65)	(720.65)
710100	Out-of-State Travel	0.00	0.00	0.00	2,615.65	0.00	(2,615.65)	(2,615.65)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,091.96	0.00	(2,091.96)	(2,091.96)
Subtotal: Travel		8,454.00	8,454.00	0.00	5,743.26	0.00	2,710.74	2,710.74
711	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	524.30	0.00	(524.30)	(524.30)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	16.99	0.00	(16.99)	(16.99)
713	Printing and Copying	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	131.50	0.00	(131.50)	(131.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
714	Postage	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	70.55	0.00	(70.55)	(70.55)
717	Professional Services	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
719	Staff Support	715.00	715.00	0.00	0.00	0.00	715.00	715.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	652.14	0.00	(652.14)	(652.14)
71C	Other Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support		8,265.00	8,265.00	0.00	3,656.02	0.00	4,608.98	4,608.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N325 - NH 2016/2017 Alliance 9/16 - 11/17
 Fund: 54N325 - NH 2016-2017 Alliance 9-16 to 11-17

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2016-0008 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/16 - 11/1/17

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	16,719.00	16,719.00	0.00	9,399.28	0.00	7,319.72	7,319.72
**Total Direct Cost Expenditures	27,500.00	27,500.00	(2,290.75)	20,047.73	0.00	7,452.27	7,452.27
***Total Expenditures	27,500.00	27,500.00	(2,290.75)	20,047.73	0.00	7,452.27	7,452.27
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	(2,290.75)	20,047.73	0.00	7,452.27	7,452.27
*Total: 53 - Sponsored Programs	27,500.00	27,500.00	(2,290.75)	20,047.73	0.00	7,452.27	7,452.27
***Total Revenue	27,500.00	27,500.00	(2,290.75)	20,047.73	0.00	7,452.27	7,452.27

Grant: 54N325 - NH 2016/2017 Alliance 9/16 - 11/17
 Fund: 55C124 - CS-NH 2016-2017 Alliance 9-16-11-16

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name: Bryant, Lara M P
 Sponsor: National Geographic Society
 Sponsor ID: 2016-0008 CFDA #: NONE
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/16 - 11/1/17

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	7,875.00	0.00	0.00	0.00	0.00	7,875.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,874.58	0.00	(7,874.58)	(7,874.58)
*Total: 61 - Salaries and Wages		0.00	7,875.00	0.00	7,874.58	0.00	(7,874.58)	0.42
65YF	Fringe Recovery Full	0.00	3,142.00	0.00	0.00	0.00	0.00	3,142.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,141.95	0.00	(3,141.95)	(3,141.95)
*Total: 65 - Fringe Benefits		0.00	3,142.00	0.00	3,141.95	0.00	(3,141.95)	0.05
**Total Direct Cost Expenditures		0.00	11,017.00	0.00	11,016.53	0.00	(11,016.53)	0.47
***Total Expenditures		0.00	11,017.00	0.00	11,016.53	0.00	(11,016.53)	0.47
Revenue								
811003	NonMand Tran In-Cost Share	0.00	11,017.00	0.00	11,016.58	0.00	(11,016.58)	0.42
*Total: 5Z - Transfers In		0.00	11,017.00	0.00	11,016.58	0.00	(11,016.58)	0.42
***Total Revenue		0.00	11,017.00	0.00	11,016.58	0.00	(11,016.58)	0.42

Grant: 54N326 - Election Engagement Proj 9/16-11/16
 Fund: 54N326 - Election Engagmt Prj. 9-16 to 11-16

Status: Closing - BSC/Dept Review
 FMGR: Balnis, Karen W

Type: Grant

PI Name: Balnis, Karen W
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KRAADM
 FRAGRNT Start/End Date: 9/1/16 - 11/8/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 STDBUD
 USNH
 NO

Org: KRAADM - Admissions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	300.00	0.00	0.00	0.00	0.00	300.00	0.00
61SNSH Student Labor	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: 61 - Salaries and Wages	300.00	352.00	0.00	352.00	0.00	(52.00)	0.00
710 Travel	270.00	0.00	0.00	0.00	0.00	270.00	0.00
Subtotal: Travel	270.00	0.00	0.00	0.00	0.00	270.00	0.00
711 Supplies	430.00	0.00	0.00	0.00	0.00	430.00	0.00
713005 Printing & Copying-Campus	0.00	9.24	0.00	9.24	0.00	(9.24)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	638.76	0.00	638.76	0.00	(638.76)	0.00
Subtotal: Non-Travel Support	430.00	648.00	0.00	648.00	0.00	(218.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	648.00	0.00	648.00	0.00	52.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Revenue	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N327 - Presser UG Scholar Award 10/16-5/17
 Fund: 54N327 - Presser UG Scholar Award 10-16-5-17

Status: Closing - BSC/Dept Review
 FMGR: Gilligan, Heather M

Type: Grant

PI Name: Gilligan, Heather M
 Sponsor: The Presser Foundation
 Sponsor ID: NONE
 Resp Org: KHAADM
 FRAGRNT Start/End Date: 10/24/16 - 5/5/17

CFDA #: NONE

Fund Information
 Effective Date: 10/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 STDBUD
 USNH
 NO

Org: KHAADM - Arts & Humanities Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722205 Participant Sup-Stipends	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N328 - Global UGRAD, Spring 2017
 Fund: 54N328 - 2016-2017 Global UGRAD-Spring

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Stephenson, Skye

PI Name:	Stephenson, Skye	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	World Learning	Effective Date:	07/06/201	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	AWARD DATED 7/6/16	CFDA #:	19.009	Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KABNIE	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	7/6/16 - 5/7/17	Rev Account:	531100	Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
*Total: 72 - Student and/or Participant Support	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
**Total Direct Cost Expenditures	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
***Total Expenditures	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
*Total: 53 - Sponsored Programs	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00
***Total Revenue	24,508.00	24,508.00	0.00	24,003.00	0.00	505.00	505.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N328 - Global UGRAD, Spring 2017
 Fund: 55C125 - CS-2016-2017 Global UGRAD Spring

Status: Closing - BSC/Dept Review
 FMGR: Stephenson, Skye

Type: Grant

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: AWARD DATED 7/6/16 CFDA #: 19.009
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 7/6/16 - 5/7/17

Fund Information
 Effective Date: 07/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

NONE
 A110
 USNH
 NO
 OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
721055 Waivers-UG Waiver of Tuition&Fees	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
*Total: 72 - Student and/or Participant Support	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
**Total Direct Cost Expenditures	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
***Total Expenditures	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
*Total: 5Z - Transfers In	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00
***Total Revenue	0.00	10,968.00	0.00	8,384.00	0.00	(8,384.00)	2,584.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N329 - UGRAD Pakistan 12/16 - 5/17
 Fund: 54N329 - UGRAD-Pakistan 12-16 to 05-17

Status: Closing - BSC/Dept Review
 FMGR: Stephenson, Skye

Type: Cooperative Agreement

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: AWARD DATED 12/13/16
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 12/13/16 - 5/7/17

CFDA #: 19.009

Fund Information
 Effective Date: 12/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
**Total Direct Cost Expenditures	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
***Total Expenditures	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00
***Total Revenue	12,001.50	12,001.50	0.00	12,001.50	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N330 - Under the Radar 12/16 - 01/17
 Fund: 54N330 - Under the Radar 12-12-16 to 1-8-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	12/12/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	16-32550 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	12/12/16 - 1/8/17	Rev Account:	531100	Fund Type Level 2	P1 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
Subtotal: Travel	700.00	700.00	0.00	700.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	700.00	700.00	0.00	700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Expenditures	700.00	700.00	0.00	700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	700.00	700.00	0.00	700.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	700.00	700.00	0.00	700.00	0.00	0.00	0.00
***Total Revenue	700.00	700.00	0.00	700.00	0.00	0.00	0.00

Grant: 54N331 - Doppleganger Dance 1/17 - 3/17
 Fund: 54N331 - Doppleganger Dance 11-17 to 03-17

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name:	Fantl, Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Foundation for the Arts	Effective Date:	01/13/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	16-32541 CFDA #: 45.025	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	1/13/17 - 3/31/17	Rev Account:	531100	Fund Type Level 2	P1 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	750.00	750.00	0.00	0.00	0.00	750.00	750.00
717200 Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Non-Travel Support	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Revenue	750.00	750.00	0.00	750.00	0.00	0.00	0.00

Grant: 54N332 - ASTHO Breastfeeding 9/16 - 6/17
 Fund: 54N332 - ASTHO Breastfeeding 9-16 to 6-17

Status: Closing - BSC/Dept Review
 FMGR: Henning, Margaret Jo

Type: Contract

PI Name:	Henning, Margaret Jo	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	Foundation for Healthy Communities	Effective Date:	09/12/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	AWARD 9/12/2016	CFDA #:	93.524	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KPCHSC	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/12/16 - 6/30/17	Rev Account:	531100	Fund Type Level 2	P1		Sefa Classification	OTHER

Org: KPCHSC - Health Science

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,187.00	0.00	(2,187.00)	(2,187.00)
61D Full Time Temporary	2,187.00	2,187.00	0.00	0.00	0.00	2,187.00	2,187.00
*Total: 61 - Salaries and Wages	2,187.00	2,187.00	0.00	2,187.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	181.52	0.00	(181.52)	(181.52)
65YP Fringe Recovery Partial	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: 65 - Fringe Benefits	182.00	182.00	0.00	181.52	0.00	0.48	0.48
714 Postage	0.00	39.00	0.00	0.00	0.00	0.00	39.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	39.28	0.00	(39.28)	(39.28)
Subtotal: Non-Travel Support	0.00	39.00	0.00	39.28	0.00	(39.28)	(0.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	39.00	0.00	39.28	0.00	(39.28)	(0.28)
**Total Direct Cost Expenditures	2,369.00	2,408.00	0.00	2,407.80	0.00	(38.80)	0.20
760300 F&A Expenditures	1,312.00	1,312.00	0.00	1,312.20	0.00	(0.20)	(0.20)
*Total: 76 - F&A and Internal Allocations	1,312.00	1,312.00	0.00	1,312.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures	1,312.00	1,312.00	0.00	1,312.20	0.00	(0.20)	(0.20)
***Total Expenditures	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	0.00
*Total: 53 - Sponsored Programs	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	0.00
***Total Revenue	3,681.00	3,720.00	0.00	3,720.00	0.00	(39.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N333 - ArcGIS Online Comp.01/17 - 11/17
 Fund: 54N333 - ArcGIS Online Comp. 01-17 to 11-17

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Grant

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Environmental Systems Research Inst Inc	Effective Date:	05/26/201	IDC Basis Code:	Budget Controls
Sponsor ID:	AWARD 01/02/17	CFDA #:		Term Date:	Equipment Vesting
Resp Org:	KSHGSC	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/2/17 - 11/30/17	Rev Account:	531100	Fund Type Level 2	P1

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717 Professional Services	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Non-Travel Support	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
722210 Participant Sup-Other	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	800.00	0.00	(800.00)	200.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	800.00	0.00	200.00	200.00
***Total Expenditures	1,000.00	1,000.00	0.00	800.00	0.00	200.00	200.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,000.00	1,000.00	0.00	800.00	0.00	200.00	200.00
*Total: 53 - Sponsored Programs	1,000.00	1,000.00	0.00	800.00	0.00	200.00	200.00
***Total Revenue	1,000.00	1,000.00	0.00	800.00	0.00	200.00	200.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N334 - APNNE Excursions 3/19/17 - 3/30/17
 Fund: 54N334 - APNNE Excursion 3-19-17 to 3-30-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Mayers, Shannon R

PI Name:	Mayers, Shannon R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	APNNE		Effective Date:	03/19/201	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	AWARD 3/19/17	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED		Expend End Date:		IDC Dist From Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	3/19/17 - 3/30/17		Rev Account:	531100	Fund Type Level 2		P1

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures	500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Revenue	500.00	500.00	0.00	500.00	0.00	0.00	0.00

Grant: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18
 Fund: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18

Status: Active
 FMGR: DiGiovanni, Lisa R

Type: Grant

PI Name: DiGiovanni, Lisa R
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: AWARD 4/12/17 CFDA #:
 Resp Org: KHEMDR
 FRAGRNT Start/End Date: 4/12/17 - 5/31/18

Fund Information
 Effective Date: 04/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Idc Waiver NO

Org: KHEMDR - Modern Languages

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	3,850.00	1,500.00	0.00	1,500.00	0.00	2,350.00	0.00
710300 Conference Registration Fees	0.00	2,350.00	0.00	2,350.00	0.00	(2,350.00)	0.00
Subtotal: Travel	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
***Total Expenditures	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00
***Total Revenue	3,850.00	3,850.00	0.00	3,850.00	0.00	0.00	0.00

Grant: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18
 Fund: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18

Status: Active
 Type: Grant
 FMGR: McLaughlin, Cynthia L

PI Name:	McLaughlin, Cynthia L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	04/12/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/12/17	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KHNTAD	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/12/17 - 5/31/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: KHNTAD - Theatre & Dance

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	12.43	0.00	(12.43)	(12.43)
710200 Foreign Travel	5,219.00	5,219.00	0.00	4,765.24	0.00	453.76	453.76
Subtotal: Travel	5,219.00	5,219.00	0.00	4,777.67	0.00	441.33	441.33
717 Professional Services	625.00	625.00	0.00	0.00	0.00	625.00	625.00
717200 Other Professional Services-General	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
Subtotal: Non-Travel Support	625.00	625.00	0.00	89.48	0.00	535.52	535.52
*Total: 71 - Support (Travel & Non-Travel)	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
**Total Direct Cost Expenditures	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
***Total Expenditures	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
*Total: 53 - Sponsored Programs	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85
***Total Revenue	5,844.00	5,844.00	0.00	4,867.15	0.00	976.85	976.85

Grant: 54N337 - Herve Koubi 5/3/17 - 10/21/17
 Fund: 54N337 - Herve Koubi 5-3-17 to 10-21-17

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 17-32874 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/3/17 - 10/21/17

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
***Total Expenditures	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00
***Total Revenue	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00

Grant: 54N338 - Moonfish Theatre 5/3/17 - 9/29/17
 Fund: 54N338 - Moonfish Theatre 5-3-17 to 9-29-17

Status: Closing - BSC/Dept Review
 FMGR: Mayers, Shannon R

Type: Grant

PI Name: Mayers, Shannon R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 17-32762 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 5/3/17 - 9/29/17

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total Expenditures	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
***Total Revenue	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00

Grant: 54N339 - Kids on Campus 05/31/17 - 08/31/17
 Fund: 54N339 - Kids on Campus 5/17 to 8-17

Status: Closing - BSC/Dept Review
 FMGR: Jasmin, Heather M

Type: Grant

PI Name: Jasmin, Heather M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 107802 CFDA #:
 Resp Org: KADCEE
 FRAGRNT Start/End Date: 5/31/17 - 8/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	HIRE
Effective Date:	06/23/201	IDC Basis Code:	SW		Approved For Preaward	NO
Term Date:		IDC Rate Code:	SW1500	15.00	Budget Controls	STDBUD
Expend End Date:		IDC Dist From Code:	KSCDST	15	Equipment Vesting	USNH
Rev Account:	531100	Fund Type Level 2	P1		Idc Waiver	NO

Org: KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61C	Part Time Temporary	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,799.50	0.00	(1,799.50)	(1,799.50)
*Total: 61 - Salaries and Wages		3,800.00	3,800.00	0.00	3,499.50	0.00	300.50	300.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	132.60	0.00	(132.60)	(132.60)
65YP	Fringe Recovery Partial	296.00	296.00	0.00	0.00	0.00	296.00	296.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	140.36	0.00	(140.36)	(140.36)
*Total: 65 - Fringe Benefits		296.00	296.00	0.00	272.96	0.00	23.04	23.04
**Total Direct Cost Expenditures		4,096.00	4,096.00	0.00	3,772.46	0.00	323.54	323.54
760300	F&A Expenditures	614.00	614.00	0.00	524.93	0.00	89.07	89.07
*Total: 76 - F&A and Internal Allocations		614.00	614.00	0.00	524.93	0.00	89.07	89.07
**Total Indirect Cost Expenditures		614.00	614.00	0.00	524.93	0.00	89.07	89.07
***Total Expenditures		4,710.00	4,710.00	0.00	4,297.39	0.00	412.61	412.61
Revenue								
531100	US Foundation & Not-for-Profit G&C	4,710.00	4,710.00	0.00	4,297.39	0.00	412.61	412.61
*Total: 53 - Sponsored Programs		4,710.00	4,710.00	0.00	4,297.39	0.00	412.61	412.61
***Total Revenue		4,710.00	4,710.00	0.00	4,297.39	0.00	412.61	412.61

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-6/17
 Fund: 54N340 - Harris Ctr. Summer Int. 4-17-6-17

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Grant

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Harris Center for Conservation Education	Effective Date:	04/14/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 4/14/17	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	4/14/17 - 6/30/17	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	13,376.00	12,800.00	0.00	0.00	0.00	13,376.00	12,800.00
61S Student	0.00	576.00	0.00	0.00	0.00	0.00	576.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61SNSH Student Labor	0.00	0.00	0.00	12,527.00	0.00	(12,527.00)	(12,527.00)
*Total: 61 - Salaries and Wages	13,376.00	13,376.00	0.00	12,567.00	0.00	809.00	809.00
65YP Fringe Recovery Partial	1,128.96	1,128.96	0.00	0.00	0.00	1,128.96	1,128.96
*Total: 65 - Fringe Benefits	1,128.96	1,128.96	0.00	0.00	0.00	1,128.96	1,128.96
**Total Direct Cost Expenditures	14,504.96	14,504.96	0.00	12,567.00	0.00	1,937.96	1,937.96
***Total Expenditures	14,504.96	14,504.96	0.00	12,567.00	0.00	1,937.96	1,937.96
Revenue							
531100 US Foundation & Not-for-Profit G&C	14,504.96	14,504.96	0.00	12,567.00	0.00	1,937.96	1,937.96
*Total: 53 - Sponsored Programs	14,504.96	14,504.96	0.00	12,567.00	0.00	1,937.96	1,937.96
***Total Revenue	14,504.96	14,504.96	0.00	12,567.00	0.00	1,937.96	1,937.96

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-6/17
 Fund: 55C127 - CS Harris Center 4-17 to 6-17

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Grant

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	Harris Center for Conservation Education	Effective Date:	04/14/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	AWARD 4/14/17	CFDA #:		Term Date:	Budget Controls	STDBUD	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	4/14/17 - 6/30/17	Rev Account:		Fund Type Level 2	P1	Idc Waiver	NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
61D Full Time Temporary	0.00	6,850.00	0.00	0.00	0.00	0.00	6,850.00
*Total: 61 - Salaries and Wages	0.00	6,850.00	0.00	6,850.00	0.00	(6,850.00)	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	568.56	0.00	(568.56)	(568.56)
65YP Fringe Recovery Partial	0.00	575.40	0.00	0.00	0.00	0.00	575.40
*Total: 65 - Fringe Benefits	0.00	575.40	0.00	568.56	0.00	(568.56)	6.84
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710000 In-State Travel	0.00	0.00	0.00	122.07	0.00	(122.07)	(122.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	36.35	0.00	(36.35)	(36.35)
Subtotal: Travel	0.00	300.00	0.00	158.42	0.00	(158.42)	141.58
711000 Purchasing Cards	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
716 Maintenance and Rentals	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
Subtotal: Non-Travel Support	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,600.00	0.00	1,458.42	0.00	(1,458.42)	141.58
**Total Direct Cost Expenditures	0.00	9,025.40	0.00	8,876.98	0.00	(8,876.98)	148.42
***Total Expenditures	0.00	9,025.40	0.00	8,876.98	0.00	(8,876.98)	148.42
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,025.40	0.00	8,876.98	0.00	(8,876.98)	148.42
*Total: 5Z - Transfers In	0.00	9,025.40	0.00	8,876.98	0.00	(8,876.98)	148.42
***Total Revenue	0.00	9,025.40	0.00	8,876.98	0.00	(8,876.98)	148.42

Grant: 54N341 - Better Can 4/25/17 - 12/31/17
 Fund: 54N341 - Better Can 4-17 to 12-17

Status: Closing - BSC/Dept Review
 FMGR: Hix, Lisa C

Type: Grant

PI Name: Hix, Lisa C
 Sponsor: Better Can LLC
 Sponsor ID: AWARD 4/25/2017
 Resp Org: KPDARS
 FRAGRNT Start/End Date: 4/25/17 - 12/31/17

CFDA #:

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPDARS - Architecture & SPDI

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	1,077.50	0.00	(1,077.50)	(1,077.50)
61S Student	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	800.00	800.00	0.00	1,216.25	0.00	(416.25)	(416.25)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	10.82	0.00	(10.82)	(10.82)
65YP Fringe Recovery Partial	31.00	31.00	0.00	0.00	0.00	31.00	31.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	84.05	0.00	(84.05)	(84.05)
*Total: 65 - Fringe Benefits	31.00	31.00	0.00	94.87	0.00	(63.87)	(63.87)
711 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
790505 Contingency-Anticipated Revenue	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 79 - Reserves - Budget Only	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Expenditures	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
Revenue							
531000 US Corporate Grants & Contracts	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
*Total: 53 - Sponsored Programs	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88
***Total Revenue	2,831.00	2,831.00	0.00	1,311.12	0.00	1,519.88	1,519.88

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18
 Fund: 54N342 - UGRAD Pakistan 06-17 to 12-17

Status: Active
 Type: Grant
 FMGR: Stephenson, Skye

PI Name: Stephenson, Skye
 Sponsor: IREX
 Sponsor ID: AWARD 6/8/17
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 6/8/17 - 5/4/18

CFDA #: 19.009

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711132 Suppli-Software incl Site Lic&Maint	0.00	200.00	200.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	0.00	200.00	200.00	200.00	0.00	(200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	200.00	200.00	200.00	0.00	(200.00)	0.00
722315 Other Financial Aid-Tuition Grants	13,238.00	13,238.00	0.00	12,302.00	0.00	936.00	936.00
*Total: 72 - Student and/or Participant Support	13,238.00	13,238.00	0.00	12,302.00	0.00	936.00	936.00
**Total Direct Cost Expenditures	13,238.00	13,438.00	200.00	12,502.00	0.00	736.00	936.00
***Total Expenditures	13,238.00	13,438.00	200.00	12,502.00	0.00	736.00	936.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	13,238.00	13,438.00	200.00	12,502.00	0.00	736.00	936.00
*Total: 53 - Sponsored Programs	13,238.00	13,438.00	200.00	12,502.00	0.00	736.00	936.00
***Total Revenue	13,238.00	13,438.00	200.00	12,502.00	0.00	736.00	936.00

Grant: 54N343 - Advnce Wmn & Gndr Stud 8/17 - 8/18
 Fund: 54N343 - Advnce Wmn & Gndr Stud 8-17 to 8-18

Status: Active
 Type: Grant
 FMGR: Pedroza Gonzalez, Patricia

PI Name:	Pedroza Gonzalez, Patricia	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	08/31/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD 8/31/17	CFDA #:		Term Date:	Budget Controls	STDBUD
Resp Org:	KHTWMN	Expend End Date:		IDC Dist From Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/31/17 - 8/31/18	Rev Account:	531100	Fund Type Level 2	Idc Waiver	NO
				P1	Sefa Classification	OTHER

Org: KHTWMN - Women's and Gender Studies

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	3,100.00	5,300.00	0.00	0.00	0.00	3,100.00	5,300.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,531.16	0.00	(3,531.16)	(3,531.16)
710300 Conference Registration Fees	0.00	0.00	0.00	132.78	0.00	(132.78)	(132.78)
Subtotal: Travel	3,100.00	5,300.00	0.00	3,663.94	0.00	(563.94)	1,636.06
711 Supplies	1,420.00	100.00	0.00	0.00	0.00	1,420.00	100.00
711100 Supplies-General	0.00	0.00	0.00	42.59	0.00	(42.59)	(42.59)
713 Printing and Copying	1,200.00	300.00	0.00	0.00	0.00	1,200.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	6.27	36.27	0.00	(36.27)	(36.27)
717200 Other Professional Services-General	800.00	1,300.00	0.00	500.00	0.00	300.00	800.00
719010 Business Meals-Campus Wide Events	1,300.00	820.00	0.00	0.00	0.00	1,300.00	820.00
719100 Membership Dues & Fees	180.00	180.00	0.00	0.00	0.00	180.00	180.00
Subtotal: Non-Travel Support	4,900.00	2,700.00	6.27	578.86	0.00	4,321.14	2,121.14
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	6.27	4,242.80	0.00	3,757.20	3,757.20
**Total Direct Cost Expenditures	8,000.00	8,000.00	6.27	4,242.80	0.00	3,757.20	3,757.20
***Total Expenditures	8,000.00	8,000.00	6.27	4,242.80	0.00	3,757.20	3,757.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	8,000.00	8,000.00	6.27	4,242.80	0.00	3,757.20	3,757.20
*Total: 53 - Sponsored Programs	8,000.00	8,000.00	6.27	4,242.80	0.00	3,757.20	3,757.20
***Total Revenue	8,000.00	8,000.00	6.27	4,242.80	0.00	3,757.20	3,757.20

Grant: 54N344 - Alloy Orchestra October 2017
 Fund: 54N344 - Alloy Orchestra October 2017

Status: Closing - BSC/Dept Review
 FMGR: Fantl, Sharon

Type: Grant

PI Name: Fantl, Sharon
 Sponsor: New England Foundation for the Arts
 Sponsor ID: 17-33450 CFDA #: 45.025
 Resp Org: KHQRED
 FRAGRNT Start/End Date: 7/21/17 - 10/27/17

Fund Information
 Effective Date: 07/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KHQRED - Redfern Arts Center on Brickyard Po

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total Expenditures	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 53 - Sponsored Programs	800.00	800.00	0.00	0.00	0.00	800.00	800.00
***Total Revenue	800.00	800.00	0.00	0.00	0.00	800.00	800.00

Grant: 54N345 - NH 2017/2018 Alliance 8/17 - 11/18
 Fund: 54N345 - NH 2017-2018 Alliance 8-17 to 11-18

Status: Active
 Type: Grant
 FMGR: Bryant, Lara M P

PI Name:	Bryant, Lara M P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Geographic Society	Effective Date:	08/01/201	IDC Basis Code:	Approved For Preaward	NO		
Sponsor ID:	2017-0029	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD		
Resp Org:	KSHGSC		Expend End Date:	IDC Dist From Code:	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	8/1/17 - 11/1/18		Rev Account:	531100	Fund Type Level 2	P1	Idc Waiver	NO

Org: KSHGSC - Geography

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	9,858.00	9,858.00	0.00	0.00	0.00	9,858.00	9,858.00
61CPHX Part Time Hourly	0.00	0.00	435.00	565.50	0.00	(565.50)	(565.50)
*Total: 61 - Salaries and Wages	9,858.00	9,858.00	435.00	565.50	0.00	9,292.50	9,292.50
65YP Fringe Recovery Partial	769.00	769.00	0.00	0.00	0.00	769.00	769.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	33.93	44.11	0.00	(44.11)	(44.11)
*Total: 65 - Fringe Benefits	769.00	769.00	33.93	44.11	0.00	724.89	724.89
710 Travel	8,250.00	8,250.00	0.00	0.00	0.00	8,250.00	8,250.00
Subtotal: Travel	8,250.00	8,250.00	0.00	0.00	0.00	8,250.00	8,250.00
711 Supplies	2,673.00	2,673.00	0.00	0.00	0.00	2,673.00	2,673.00
714005 Postage-Campus Mail Services	0.00	0.00	16.92	16.92	0.00	(16.92)	(16.92)
717 Professional Services	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
719 Staff Support	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
7191 Membership Dues and Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
71C Other Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	8,623.00	8,623.00	16.92	16.92	0.00	8,606.08	8,606.08
*Total: 71 - Support (Travel & Non-Travel)	16,873.00	16,873.00	16.92	16.92	0.00	16,856.08	16,856.08
**Total Direct Cost Expenditures	27,500.00	27,500.00	485.85	626.53	0.00	26,873.47	26,873.47
***Total Expenditures	27,500.00	27,500.00	485.85	626.53	0.00	26,873.47	26,873.47
Revenue							
531100 US Foundation & Not-for-Profit G&C	27,500.00	27,500.00	485.85	626.53	0.00	26,873.47	26,873.47
*Total: 53 - Sponsored Programs	27,500.00	27,500.00	485.85	626.53	0.00	26,873.47	26,873.47
***Total Revenue	27,500.00	27,500.00	485.85	626.53	0.00	26,873.47	26,873.47

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54N346 - 2017-2018 Global UGRAD Spring
 Fund: 54N346 - 2017-2018 Global UGRAD Spring

Status: Active
 FMGR: Stephenson, Skye
 Type: Grant

PI Name: Stephenson, Skye
 Sponsor: World Learning
 Sponsor ID: AWARD 7/26/17
 Resp Org: KABNIE
 FRAGRNT Start/End Date: 7/26/17 - 5/4/18

CFDA #: 19.009

Fund Information
 Effective Date: 07/26/2017
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KABNIE - National & International Exchange

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	26,476.00	26,476.00	0.00	0.00	0.00	26,476.00	26,476.00
*Total: 72 - Student and/or Participant Support	26,476.00	26,476.00	0.00	0.00	0.00	26,476.00	26,476.00
**Total Direct Cost Expenditures	26,476.00	26,476.00	0.00	0.00	0.00	26,476.00	26,476.00
***Total Expenditures	26,476.00	26,476.00	0.00	0.00	0.00	26,476.00	26,476.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	26,476.00	26,476.00	0.00	0.00	0.00	26,476.00	26,476.00
*Total: 53 - Sponsored Programs	26,476.00	26,476.00	0.00	0.00	0.00	26,476.00	26,476.00
***Total Revenue	26,476.00	26,476.00	0.00	0.00	0.00	26,476.00	26,476.00

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U002 - Resp Effects Airborne Particulates

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 10/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
*Total: 76 - F&A and Internal Allocations	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
**Total Indirect Cost Expenditures	42,698.00	35,098.00	0.00	33,772.52	0.00	8,925.48	1,325.48
***Total Expenditures	316,983.00	279,636.00	0.00	276,201.65	0.00	40,781.35	3,434.35
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)
***Total Revenue	0.00	0.00	0.00	276,201.65	0.00	(276,201.65)	(276,201.65)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,148.00	0.00	0.00	0.00	0.00	65,148.00
611 Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,710.94	0.00	(15,710.94)	(15,710.94)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,129.04	0.00	(4,129.04)	(4,129.04)
615F10 PAT	0.00	0.00	0.00	31,592.92	0.00	(31,592.92)	(31,592.92)
61CPEX Part Time Salary	0.00	0.00	0.00	8,270.97	0.00	(8,270.97)	(8,270.97)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,759.00	0.00	(8,759.00)	(8,759.00)
*Total: 61 - Salaries and Wages	0.00	65,148.00	0.00	68,582.87	0.00	(68,582.87)	(3,434.87)
65 Fringe Benefits	0.00	25,733.00	0.00	0.00	0.00	0.00	25,733.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,959.17	0.00	(18,959.17)	(18,959.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,793.92	0.00	(1,793.92)	(1,793.92)
*Total: 65 - Fringe Benefits	0.00	25,733.00	0.00	20,753.09	0.00	(20,753.09)	4,979.91
710 Travel	0.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	5,913.02	0.00	(5,913.02)	(5,913.02)
710100 Out-of-State Travel	0.00	0.00	0.00	1,345.33	0.00	(1,345.33)	(1,345.33)
Subtotal: Travel	0.00	7,725.00	0.00	7,258.35	0.00	(7,258.35)	466.65
711 Supplies	0.00	57,366.00	0.00	0.00	0.00	0.00	57,366.00
711000 Purchasing Cards	0.00	0.00	0.00	35,664.54	0.00	(35,664.54)	(35,664.54)
711100 Supplies-General	0.00	0.00	0.00	8,322.04	0.00	(8,322.04)	(8,322.04)
711104 Supplies-From Bookstore	0.00	0.00	0.00	106.35	0.00	(106.35)	(106.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	9,945.92	0.00	(9,945.92)	(9,945.92)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,463.23	0.00	(5,463.23)	(5,463.23)
717 Professional Services	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	52.36	0.00	(52.36)	(52.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.59	0.00	(82.59)	(82.59)
Subtotal: Non-Travel Support	0.00	67,666.00	0.00	59,662.23	0.00	(59,662.23)	8,003.77
*Total: 71 - Support (Travel & Non-Travel)	0.00	75,391.00	0.00	66,920.58	0.00	(66,920.58)	8,470.42
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U005 - Respiratory Effects of Airborn Part

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,825.17	0.00	(1,825.17)	(1,825.17)
**Total Direct Cost Expenditures	0.00	166,272.00	0.00	158,081.71	0.00	(158,081.71)	8,190.29
760 F&A, Internal Allocations	0.00	48,348.00	0.00	0.00	0.00	0.00	48,348.00
760300 F&A Expenditures	0.00	0.00	0.00	36,485.56	0.00	(36,485.56)	(36,485.56)
*Total: 76 - F&A and Internal Allocations	0.00	48,348.00	0.00	36,485.56	0.00	(36,485.56)	11,862.44
**Total Indirect Cost Expenditures	0.00	48,348.00	0.00	36,485.56	0.00	(36,485.56)	11,862.44
***Total Expenditures	0.00	214,620.00	0.00	194,567.27	0.00	(194,567.27)	20,052.73
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)
***Total Revenue	0.00	0.00	0.00	194,567.27	0.00	(194,567.27)	(194,567.27)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	79,470.00	79,470.00	0.00	0.00	0.00	79,470.00	79,470.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	30,330.00	0.00	(30,330.00)	(30,330.00)
615F10 PAT	0.00	0.00	0.00	33,019.96	0.00	(33,019.96)	(33,019.96)
61CPEX Part Time Salary	0.00	0.00	0.00	9,200.02	0.00	(9,200.02)	(9,200.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	6,240.00	0.00	(6,240.00)	(6,240.00)
61SNWS College Work Study	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
*Total: 61 - Salaries and Wages	79,470.00	79,470.00	0.00	79,434.98	0.00	35.02	35.02
65YF10 Full Fringe Benefit Distr Expe	29,057.00	29,057.00	0.00	27,493.93	0.00	1,563.07	1,563.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,405.05	0.00	(1,405.05)	(1,405.05)
*Total: 65 - Fringe Benefits	29,057.00	29,057.00	0.00	28,898.98	0.00	158.02	158.02
710 Travel	7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
710000 In-State Travel	0.00	0.00	0.00	1,982.78	0.00	(1,982.78)	(1,982.78)
710100 Out-of-State Travel	0.00	0.00	0.00	2,205.15	0.00	(2,205.15)	(2,205.15)
Subtotal: Travel	7,725.00	7,725.00	0.00	4,187.93	0.00	3,537.07	3,537.07
711 Supplies	33,769.00	23,700.00	0.00	0.00	0.00	33,769.00	23,700.00
711000 Purchasing Cards	0.00	0.00	0.00	13,189.57	0.00	(13,189.57)	(13,189.57)
711100 Supplies-General	0.00	0.00	0.00	2,437.77	0.00	(2,437.77)	(2,437.77)
713000 Printing & Copying-General	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,489.81	0.00	(2,489.81)	(2,489.81)
717000 Consulting-General	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
7172 Other Professional Services	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.21	0.00	(14.21)	(14.21)
Subtotal: Non-Travel Support	47,069.00	32,000.00	0.00	18,173.63	0.00	28,895.37	13,826.37
*Total: 71 - Support (Travel & Non-Travel)	54,794.00	39,725.00	0.00	22,361.56	0.00	32,432.44	17,363.44
7400 Capitalizable Equipment	0.00	(11,613.75)	0.00	0.00	0.00	0.00	(11,613.75)
740000 Cap Equipment	0.00	0.00	0.00	6,045.00	0.00	(6,045.00)	(6,045.00)
740003 Grants Trans Cap Eq \$3K-\$4,999	0.00	11,613.75	0.00	11,613.75	0.00	(11,613.75)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	17,658.75	0.00	(17,658.75)	(17,658.75)
**Total Direct Cost Expenditures	163,321.00	148,252.00	0.00	148,354.27	0.00	14,966.73	(102.27)
760300 F&A Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U008 - Res Eff of Airborne Particulates Y3

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
**Total Indirect Cost Expenditures	0.00	57,736.00	0.00	42,259.47	0.00	(42,259.47)	15,476.53
***Total Expenditures	163,321.00	205,988.00	0.00	190,613.74	0.00	(27,292.74)	15,374.26
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)
***Total Revenue	0.00	0.00	0.00	190,613.74	0.00	(190,613.74)	(190,613.74)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U009 - COBRE C/Forward from 54U002

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 06/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
Subtotal: Non-Travel Support	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,133.00	0.00	0.00	0.00	0.00	6,133.00
740000 Cap Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,600.00	0.00	7,421.20	0.00	(7,421.20)	178.80
**Total Direct Cost Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
***Total Expenditures	0.00	13,733.00	0.00	7,421.20	0.00	(7,421.20)	6,311.80
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)
***Total Revenue	0.00	0.00	0.00	7,421.20	0.00	(7,421.20)	(7,421.20)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	98,291.14	0.00	0.00	0.00	0.00	98,291.14
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,674.85	0.00	(31,674.85)	(31,674.85)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
615F10 PAT	0.00	0.00	0.00	34,490.26	0.00	(34,490.26)	(34,490.26)
61CPEX Part Time Salary	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,271.00	0.00	(12,271.00)	(12,271.00)
61SNSH Student Labor	0.00	0.00	0.00	8,955.00	0.00	(8,955.00)	(8,955.00)
*Total: 61 - Salaries and Wages	0.00	98,291.14	0.00	98,291.14	0.00	(98,291.14)	(0.00)
65 Fringe Benefits	0.00	29,911.25	0.00	0.00	0.00	0.00	29,911.25
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	27,988.05	0.00	(27,988.05)	(27,988.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,923.20	0.00	(1,923.20)	(1,923.20)
*Total: 65 - Fringe Benefits	0.00	29,911.25	0.00	29,911.25	0.00	(29,911.25)	0.00
710 Travel	0.00	4,391.69	0.00	0.00	0.00	0.00	4,391.69
710000 In-State Travel	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710100 Out-of-State Travel	0.00	0.00	0.00	637.08	0.00	(637.08)	(637.08)
Subtotal: Travel	0.00	4,391.69	0.00	4,391.69	0.00	(4,391.69)	0.00
71 Support	0.00	21,172.02	0.00	0.00	0.00	0.00	21,172.02
711000 Purchasing Cards	0.00	0.00	0.00	20,262.48	0.00	(20,262.48)	(20,262.48)
711100 Supplies-General	0.00	0.00	0.00	309.56	0.00	(309.56)	(309.56)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.57	0.00	(6.57)	(6.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.81	0.00	(591.81)	(591.81)
Subtotal: Non-Travel Support	0.00	21,172.02	0.00	21,172.02	0.00	(21,172.02)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	25,563.71	0.00	25,563.71	0.00	(25,563.71)	(0.00)
74 Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	153,766.10	0.00	153,766.10	0.00	(153,766.10)	0.00
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 05/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	52,290.90	0.00	52,290.90	0.00	(52,290.90)	0.00
***Total Expenditures	0.00	206,057.00	0.00	206,057.00	0.00	(206,057.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)
***Total Revenue	0.00	0.00	0.00	206,057.00	0.00	(206,057.00)	(206,057.00)

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information
 Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver
 SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	89,547.00	0.00	0.00	0.00	0.00	89,547.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,139.31	0.00	(33,139.31)	(33,139.31)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,843.98	0.00	(13,843.98)	(13,843.98)
615F10	PAT	0.00	0.00	0.00	35,690.01	0.00	(35,690.01)	(35,690.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,007.00	0.00	(15,007.00)	(15,007.00)
61SNSH	Student Labor	0.00	0.00	0.00	6,522.50	0.00	(6,522.50)	(6,522.50)
*Total: 61 - Salaries and Wages		0.00	89,547.00	0.00	104,202.80	0.00	(104,202.80)	(14,655.80)
65	Fringe Benefits	0.00	29,741.00	0.00	0.00	0.00	0.00	29,741.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,219.87	0.00	(28,219.87)	(28,219.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,394.95	0.00	(2,394.95)	(2,394.95)
*Total: 65 - Fringe Benefits		0.00	29,741.00	0.00	30,614.82	0.00	(30,614.82)	(873.82)
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710000	In-State Travel	0.00	0.00	0.00	3,183.85	0.00	(3,183.85)	(3,183.85)
710100	Out-of-State Travel	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
Subtotal: Travel		0.00	3,500.00	0.00	3,536.35	0.00	(3,536.35)	(36.35)
71	Support	0.00	30,693.00	0.00	0.00	0.00	0.00	30,693.00
711000	Purchasing Cards	0.00	0.00	0.00	1,604.70	0.00	(1,604.70)	(1,604.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
Subtotal: Non-Travel Support		0.00	30,693.00	0.00	7,330.19	0.00	(7,330.19)	23,362.81
*Total: 71 - Support (Travel & Non-Travel)		0.00	34,193.00	0.00	10,866.54	0.00	(10,866.54)	23,326.46
**Total Direct Cost Expenditures		0.00	153,481.00	0.00	145,684.16	0.00	(145,684.16)	7,796.84
760300	F&A Expenditures	0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
*Total: 76 - F&A and Internal Allocations		0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
**Total Indirect Cost Expenditures		0.00	47,639.00	0.00	55,435.84	0.00	(55,435.84)	(7,796.84)
***Total Expenditures		0.00	201,120.00	0.00	201,120.00	0.00	(201,120.00)	0.00

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 05/16/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)
***Total Revenue	0.00	0.00	0.00	201,120.02	0.00	(201,120.02)	(201,120.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U002 - Respiratory Effects of Airborne Par
 Fund: 55C020 - ResEff AirborneParticulates CostSha

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 10/1/03 - 6/30/08

CFDA #: 93.389

Fund Information

Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: SWF
 IDC Rate Code: KSC 53.20
 IDC Dist From Code: KSCDST 53.2
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

SUPPLY
 A110
 USNH
 NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	10/17/200	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	50,873.00	40,585.00	0.00	0.00	0.00	50,873.00	40,585.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	18,044.60	0.00	(18,044.60)	(18,044.60)
615F10 PAT	0.00	0.00	0.00	16,500.00	0.00	(16,500.00)	(16,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	50,873.00	40,585.00	0.00	40,644.60	0.00	10,228.40	(59.60)
65 Fringe Benefits	18,205.00	14,587.00	0.00	0.00	0.00	18,205.00	14,587.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,094.15	0.00	(14,094.15)	(14,094.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	512.40	0.00	(512.40)	(512.40)
*Total: 65 - Fringe Benefits	18,205.00	14,587.00	0.00	14,606.55	0.00	3,598.45	(19.55)
710 Travel	7,200.00	4,300.00	0.00	0.00	0.00	7,200.00	4,300.00
710000 In-State Travel	0.00	0.00	0.00	498.59	0.00	(498.59)	(498.59)
710100 Out-of-State Travel	0.00	0.00	0.00	3,040.69	0.00	(3,040.69)	(3,040.69)
710300 Conference Registration Fees	0.00	0.00	0.00	782.00	0.00	(782.00)	(782.00)
Subtotal: Travel	7,200.00	4,300.00	0.00	4,321.28	0.00	2,878.72	(21.28)
71 Support	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711 Supplies	37,700.00	60,936.00	0.00	0.00	0.00	37,700.00	60,936.00
711000 Purchasing Cards	0.00	0.00	0.00	16,816.34	0.00	(16,816.34)	(16,816.34)
711100 Supplies-General	0.00	0.00	0.00	13,869.02	0.00	(13,869.02)	(13,869.02)
711102 Supplies-Central Stores	0.00	0.00	0.00	174.88	0.00	(174.88)	(174.88)
713000 Printing & Copying-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.72	0.00	(21.72)	(21.72)
713010 Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
714000 Postage-General	0.00	0.00	0.00	297.68	0.00	(297.68)	(297.68)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	785.66	0.00	(785.66)	(785.66)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,474.00	0.00	(3,474.00)	(3,474.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.29	0.00	(69.29)	(69.29)
Subtotal: Non-Travel Support	41,700.00	64,936.00	0.00	36,228.59	0.00	5,471.41	28,707.41
*Total: 71 - Support (Travel & Non-Travel)	48,900.00	69,236.00	0.00	40,549.87	0.00	8,350.13	28,686.13
740000 Cap Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U018 - COBRE 8/2008 - 4/2009

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information

Effective Date: 10/17/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	28,570.13	0.00	(28,570.13)	(28,570.13)
**Total Direct Cost Expenditures	117,978.00	124,408.00	0.00	124,371.15	0.00	(6,393.15)	36.85
760300 F&A Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
*Total: 76 - F&A and Internal Allocations	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
**Total Indirect Cost Expenditures	31,796.00	25,366.00	0.00	25,402.85	0.00	6,393.15	(36.85)
***Total Expenditures	149,774.00	149,774.00	0.00	149,774.00	0.00	(0.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information		Fund Indirect Cost Information	
Effective Date:	05/01/200	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	KSC08 62.50
Expend End Date:		IDC Dist From Code:	KSCDST 62.5
Rev Account:	531200	Fund Type Level 2	P1

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO
Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	68,366.00	0.00	0.00	0.00	0.00	68,366.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	4,201.20	0.00	(4,201.20)	(4,201.20)
615F10 PAT	0.00	0.00	0.00	34,127.77	0.00	(34,127.77)	(34,127.77)
61CBHO Part Time - Overtime	0.00	0.00	0.00	920.25	0.00	(920.25)	(920.25)
61CPEX Part Time Salary	0.00	0.00	0.00	9,677.01	0.00	(9,677.01)	(9,677.01)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,738.00	0.00	(18,738.00)	(18,738.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
61SNSH Student Labor	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
61SNWS College Work Study	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
*Total: 61 - Salaries and Wages	0.00	68,366.00	0.00	67,879.95	0.00	(67,879.95)	486.05
65 Fringe Benefits	0.00	18,617.00	0.00	0.00	0.00	0.00	18,617.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	84.13	0.00	(84.13)	(84.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,133.28	0.00	(16,133.28)	(16,133.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,386.81	0.00	(2,386.81)	(2,386.81)
*Total: 65 - Fringe Benefits	0.00	18,617.00	0.00	18,604.22	0.00	(18,604.22)	12.78
710 Travel	0.00	6,517.00	0.00	0.00	0.00	0.00	6,517.00
710000 In-State Travel	0.00	0.00	0.00	1,463.87	0.00	(1,463.87)	(1,463.87)
710100 Out-of-State Travel	0.00	0.00	0.00	3,861.42	0.00	(3,861.42)	(3,861.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(27.23)	0.00	27.23	27.23
Subtotal: Travel	0.00	6,517.00	0.00	6,488.06	0.00	(6,488.06)	28.94
71 Support	0.00	461.00	0.00	0.00	0.00	0.00	461.00
711 Supplies	0.00	12,804.00	0.00	0.00	0.00	0.00	12,804.00
711000 Purchasing Cards	0.00	0.00	0.00	12,231.27	0.00	(12,231.27)	(12,231.27)
711100 Supplies-General	0.00	0.00	0.00	238.44	0.00	(238.44)	(238.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
713010 Printing & Copying-Publications	0.00	0.00	0.00	326.00	0.00	(326.00)	(326.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
714000 Postage-General	0.00	0.00	0.00	719.94	0.00	(719.94)	(719.94)
716 Maintenance and Rentals	0.00	280.00	0.00	0.00	0.00	0.00	280.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U021 - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	05/01/200	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	62.50	Budget Controls	A110
Resp Org:	KPAADM	Expend End Date:		IDC Dist From Code:	KSCDST	62.5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO
							Sefa Classification	OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	0.00	13,545.00	0.00	14,376.63	0.00	(14,376.63)	(831.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,062.00	0.00	20,864.69	0.00	(20,864.69)	(802.69)
**Total Direct Cost Expenditures	0.00	107,045.00	0.00	107,348.86	0.00	(107,348.86)	(303.86)
760300 F&A Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
*Total: 76 - F&A and Internal Allocations	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
**Total Indirect Cost Expenditures	0.00	42,729.00	0.00	42,425.14	0.00	(42,425.14)	303.86
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	65,974.00	0.00	0.00	0.00	0.00	65,974.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.24	0.00	(15,106.24)	(15,106.24)
615F10 PAT	0.00	0.00	0.00	25,300.42	0.00	(25,300.42)	(25,300.42)
615F1R Retro PAT	0.00	0.00	0.00	365.33	0.00	(365.33)	(365.33)
61CPEX Part Time Salary	0.00	0.00	0.00	9,676.67	0.00	(9,676.67)	(9,676.67)
61CPHX Part Time Hourly	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
61SNSH Student Labor	0.00	0.00	0.00	757.41	0.00	(757.41)	(757.41)
61SNWS College Work Study	0.00	0.00	0.00	385.09	0.00	(385.09)	(385.09)
*Total: 61 - Salaries and Wages	0.00	65,974.00	0.00	52,176.16	0.00	(52,176.16)	13,797.84
65 Fringe Benefits	0.00	23,288.00	0.00	0.00	0.00	0.00	23,288.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,970.08	0.00	(17,970.08)	(17,970.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	692.72	0.00	(692.72)	(692.72)
*Total: 65 - Fringe Benefits	0.00	23,288.00	0.00	18,698.66	0.00	(18,698.66)	4,589.34
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	165.03	0.00	(165.03)	(165.03)
Subtotal: Travel	0.00	5,000.00	0.00	165.03	0.00	(165.03)	4,834.97
711 Supplies	0.00	9,778.00	0.00	0.00	0.00	0.00	9,778.00
711000 Purchasing Cards	0.00	0.00	0.00	883.90	0.00	(883.90)	(883.90)
711100 Supplies-General	0.00	0.00	0.00	14,713.67	0.00	(14,713.67)	(14,713.67)
713 Printing and Copying	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
714000 Postage-General	0.00	0.00	0.00	161.10	0.00	(161.10)	(161.10)
715000 Non-Cap Equip-General	0.00	0.00	0.00	190.27	0.00	(190.27)	(190.27)
716 Maintenance and Rentals	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,749.71	0.00	(1,749.71)	(1,749.71)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	25.13	0.00	(25.13)	(25.13)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	267.71	0.00	(267.71)	(267.71)
Subtotal: Non-Travel Support	0.00	14,278.00	0.00	18,921.75	0.00	(18,921.75)	(4,643.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,278.00	0.00	19,086.78	0.00	(19,086.78)	191.22
740000 Cap Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	27,202.30	0.00	(27,202.30)	(27,202.30)
**Total Direct Cost Expenditures	0.00	108,540.00	0.00	117,163.90	0.00	(117,163.90)	(8,623.90)
760300 F&A Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
*Total: 76 - F&A and Internal Allocations	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
**Total Indirect Cost Expenditures	0.00	41,234.00	0.00	32,610.10	0.00	(32,610.10)	8,623.90
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)
***Total Revenue	0.00	0.00	0.00	149,774.00	0.00	(149,774.00)	(149,774.00)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	Dartmouth College	Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:	5-30704.5700	Term Date:		IDC Rate Code:	KSC08	Budget Controls	A110
Resp Org:	KPAADM	CFDA #: 93.389	Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	8/11/08 - 4/30/13	Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	73,330.48	0.00	0.00	0.00	0.00	73,330.48
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,948.99	0.00	(12,948.99)	(12,948.99)
615F10	PAT	0.00	0.00	0.00	34,796.48	0.00	(34,796.48)	(34,796.48)
61CPEX	Part Time Salary	0.00	0.00	0.00	10,070.01	0.00	(10,070.01)	(10,070.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,515.00	0.00	(15,515.00)	(15,515.00)
*Total: 61 - Salaries and Wages		0.00	73,330.48	0.00	73,330.48	0.00	(73,330.48)	(0.00)
65	Fringe Benefits	0.00	23,840.60	0.00	0.00	0.00	0.00	23,840.60
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	21,643.83	0.00	(21,643.83)	(21,643.83)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,196.77	0.00	(2,196.77)	(2,196.77)
*Total: 65 - Fringe Benefits		0.00	23,840.60	0.00	23,840.60	0.00	(23,840.60)	0.00
710	Travel	0.00	2,315.83	0.00	0.00	0.00	0.00	2,315.83
710000	In-State Travel	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,958.83	0.00	(1,958.83)	(1,958.83)
Subtotal: Travel		0.00	2,315.83	0.00	2,315.83	0.00	(2,315.83)	0.00
711	Supplies	0.00	4,781.92	0.00	0.00	0.00	0.00	4,781.92
711000	Purchasing Cards	0.00	0.00	0.00	3,029.73	0.00	(3,029.73)	(3,029.73)
711100	Supplies-General	0.00	0.00	0.00	866.71	0.00	(866.71)	(866.71)
711146	Supplies-Laboratory	0.00	0.00	0.00	885.48	0.00	(885.48)	(885.48)
711190	Publications cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	187.65	0.00	0.00	0.00	0.00	187.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.65	0.00	(187.65)	(187.65)
714	Postage	0.00	294.39	0.00	0.00	0.00	0.00	294.39
714000	Postage-General	0.00	0.00	0.00	64.27	0.00	(64.27)	(64.27)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	230.12	0.00	(230.12)	(230.12)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715	Non-Capitalizable Equipment	0.00	689.68	0.00	0.00	0.00	0.00	689.68
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	689.68	0.00	(689.68)	(689.68)
716000	Maintenance & Repairs-General	0.00	491.91	0.00	491.91	0.00	(491.91)	0.00
717	Professional Services	0.00	517.00	0.00	0.00	0.00	0.00	517.00
717200	Other Professional Services-General	0.00	0.00	0.00	517.00	0.00	(517.00)	(517.00)
718	Telecommunications	0.00	216.00	0.00	0.00	0.00	0.00	216.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	0.00	7,178.55	0.00	7,178.55	0.00	(7,178.55)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,494.38	0.00	9,494.38	0.00	(9,494.38)	(0.00)
74 Capitalizable Plant and Equipment	0.00	189.85	0.00	0.00	0.00	0.00	189.85
740000 Cap Equipment	0.00	0.00	0.00	189.85	0.00	(189.85)	(189.85)
*Total: 74 - Capitalizable Plant and Equipment	0.00	189.85	0.00	189.85	0.00	(189.85)	0.00
**Total Direct Cost Expenditures	0.00	106,855.31	0.00	106,855.31	0.00	(106,855.31)	(0.00)
760300 F&A Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
**Total Indirect Cost Expenditures	0.00	45,831.65	0.00	45,831.65	0.00	(45,831.65)	0.00
***Total Expenditures	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
*Total: 53 - Sponsored Programs	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00
***Total Revenue	0.00	152,686.96	0.00	152,686.96	0.00	(152,686.96)	0.00

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Dartmouth College	Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Preaward	NO	
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:	IDC Rate Code:	KSC08	Budget Controls	A110	
Resp Org:	KPAADM		Expend End Date:	IDC Dist From Code:	KSCDST	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/11/08 - 4/30/13		Rev Account:	531200	Fund Type Level 2	P1	Idc Waiver	NO
						Sefa Classification	OTHER	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	66,514.00	0.00	0.00	0.00	0.00	66,514.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	12,134.49	0.00	(12,134.49)	(12,134.49)
615F10 PAT	0.00	0.00	0.00	38,197.44	0.00	(38,197.44)	(38,197.44)
61CPEX Part Time Salary	0.00	0.00	0.00	10,172.02	0.00	(10,172.02)	(10,172.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,960.00	0.00	(1,960.00)	(1,960.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,562.50	0.00	(1,562.50)	(1,562.50)
*Total: 61 - Salaries and Wages	0.00	66,514.00	0.00	64,026.45	0.00	(64,026.45)	2,487.55
65 Fringe Benefits	0.00	23,594.00	0.00	0.00	0.00	0.00	23,594.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22,671.90	0.00	(22,671.90)	(22,671.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,081.12	0.00	(1,081.12)	(1,081.12)
*Total: 65 - Fringe Benefits	0.00	23,594.00	0.00	23,753.02	0.00	(23,753.02)	(159.02)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,301.42	0.00	(4,301.42)	(4,301.42)
Subtotal: Travel	0.00	3,000.00	0.00	4,301.42	0.00	(4,301.42)	(1,301.42)
711 Supplies	0.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00
711000 Purchasing Cards	0.00	0.00	0.00	10,579.91	0.00	(10,579.91)	(10,579.91)
711100 Supplies-General	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
711190 Publications cost	0.00	750.00	0.00	0.00	0.00	0.00	750.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	48.70	0.00	(48.70)	(48.70)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	249.70	0.00	(249.70)	(249.70)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,961.02	0.00	(2,961.02)	(2,961.02)
716000 Maintenance & Repairs-General	0.00	2,000.00	0.00	1,283.16	0.00	(1,283.16)	716.84
717200 Other Professional Services-General	0.00	0.00	0.00	895.98	0.00	(895.98)	(895.98)
Subtotal: Non-Travel Support	0.00	15,095.00	0.00	17,676.47	0.00	(17,676.47)	(2,581.47)
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,095.00	0.00	21,977.89	0.00	(21,977.89)	(3,882.89)
**Total Direct Cost Expenditures	0.00	108,203.00	0.00	109,757.36	0.00	(109,757.36)	(1,554.36)
760300 F&A Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
*Total: 76 - F&A and Internal Allocations	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>				
Effective Date:	05/01/201	IDC Basis Code:	SW	Approved For Admin	BOTH	
Term Date:		IDC Rate Code:	KSC08 62.50	Approved For Preaward	NO	
Expend End Date:		IDC Dist From Code:	KSCDST 62.5	Budget Controls	A110	
Rev Account:	531200	Fund Type Level 2	P1	Equipment Vesting	USNH	
				Idc Waiver	NO	
				Sefa Classification	OTHER	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	41,571.00	0.00	40,016.64	0.00	(40,016.64)	1,554.36
***Total Expenditures	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
*Total: 53 - Sponsored Programs	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00
***Total Revenue	0.00	149,774.00	0.00	149,774.00	0.00	(149,774.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C056 - CS-COBRE 8/08 - 4/09

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 08/11/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	4,125.10	0.00	0.00	0.00	0.00	4,125.10
615F10 PAT	0.00	0.00	0.00	4,125.10	0.00	(4,125.10)	(4,125.10)
*Total: 61 - Salaries and Wages	0.00	4,125.10	0.00	4,125.10	0.00	(4,125.10)	0.00
65 Fringe Benefits	0.00	1,683.04	0.00	0.00	0.00	0.00	1,683.04
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,683.04	0.00	(1,683.04)	(1,683.04)
*Total: 65 - Fringe Benefits	0.00	1,683.04	0.00	1,683.04	0.00	(1,683.04)	0.00
**Total Direct Cost Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
***Total Expenditures	0.00	5,808.14	0.00	5,808.14	0.00	(5,808.14)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)
***Total Revenue	0.00	0.00	0.00	5,808.14	0.00	(5,808.14)	(5,808.14)

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C059 - CS - COBRE 5/2009 - 4/2010

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	30,620.70	0.00	0.00	0.00	0.00	30,620.70
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	24,831.18	0.00	(24,831.18)	(24,831.18)
615F10 PAT	0.00	0.00	0.00	5,789.52	0.00	(5,789.52)	(5,789.52)
*Total: 61 - Salaries and Wages	0.00	30,620.70	0.00	30,620.70	0.00	(30,620.70)	0.00
65 Fringe Benefits	0.00	12,921.86	0.00	0.00	0.00	0.00	12,921.86
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,921.86	0.00	(12,921.86)	(12,921.86)
*Total: 65 - Fringe Benefits	0.00	12,921.86	0.00	12,921.86	0.00	(12,921.86)	0.00
**Total Direct Cost Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
***Total Expenditures	0.00	43,542.56	0.00	43,542.56	0.00	(43,542.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)
***Total Revenue	0.00	0.00	0.00	43,542.56	0.00	(43,542.56)	(43,542.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 07/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	21,250.64	0.00	0.00	0.00	0.00	21,250.64
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	15,106.29	0.00	(15,106.29)	(15,106.29)
615F10 PAT	0.00	0.00	0.00	6,023.42	0.00	(6,023.42)	(6,023.42)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
*Total: 61 - Salaries and Wages	0.00	21,250.64	0.00	21,250.64	0.00	(21,250.64)	0.00
65 Fringe Benefits	0.00	9,369.71	0.00	0.00	0.00	0.00	9,369.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.59	0.00	(8.59)	(8.59)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,361.12	0.00	(9,361.12)	(9,361.12)
*Total: 65 - Fringe Benefits	0.00	9,369.71	0.00	9,369.71	0.00	(9,369.71)	0.00
**Total Direct Cost Expenditures	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
***Total Expenditures	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
*Total: 5Z - Transfers In	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00
***Total Revenue	0.00	30,620.35	0.00	30,620.35	0.00	(30,620.35)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	23,482.15	0.00	0.00	0.00	0.00	23,482.15
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	17,429.31	0.00	(17,429.31)	(17,429.31)
615F10 PAT	0.00	0.00	0.00	6,052.84	0.00	(6,052.84)	(6,052.84)
*Total: 61 - Salaries and Wages	0.00	23,482.15	0.00	23,482.15	0.00	(23,482.15)	0.00
65 Fringe Benefits	0.00	10,651.60	0.00	0.00	0.00	0.00	10,651.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,651.60	0.00	(10,651.60)	(10,651.60)
*Total: 65 - Fringe Benefits	0.00	10,651.60	0.00	10,651.60	0.00	(10,651.60)	0.00
**Total Direct Cost Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total Expenditures	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
*Total: 5Z - Transfers In	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00
***Total Revenue	0.00	34,133.75	0.00	34,133.75	0.00	(34,133.75)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U018 - COBRE 8/2008 - 4/2013
 Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5

Status: Closing - BSC/Dept Review
 Type: Grant
 FMGR: Traviss, Nora

PI Name: Traviss, Nora
 Sponsor: Dartmouth College
 Sponsor ID: 5-30704.5700
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 8/11/08 - 4/30/13

CFDA #: 93.389

Fund Information
 Effective Date: 05/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	26,503.62	0.00	0.00	0.00	0.00	26,503.62
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
615F10 PAT	0.00	0.00	0.00	7,200.34	0.00	(7,200.34)	(7,200.34)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	26,503.62	0.00	26,503.62	0.00	(26,503.62)	0.00
65 Fringe Benefits	0.00	11,926.71	0.00	0.00	0.00	0.00	11,926.71
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,926.71	0.00	(11,926.71)	(11,926.71)
*Total: 65 - Fringe Benefits	0.00	11,926.71	0.00	11,926.71	0.00	(11,926.71)	0.00
710 Travel	0.00	269.12	0.00	0.00	0.00	0.00	269.12
710100 Out-of-State Travel	0.00	0.00	0.00	269.12	0.00	(269.12)	(269.12)
Subtotal: Travel	0.00	269.12	0.00	269.12	0.00	(269.12)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	269.12	0.00	269.12	0.00	(269.12)	0.00
**Total Direct Cost Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total Expenditures	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
*Total: 5Z - Transfers In	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00
***Total Revenue	0.00	38,699.45	0.00	38,699.45	0.00	(38,699.45)	0.00

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review
 FMGR: Oden, Gary W

Type: Grant

PI Name:	Oden, Gary W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/200	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	CFDA #: 59.037	Term Date:	IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	531200	Fund Type Level 2	P1
				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	59,454.00	58,409.97	0.00	0.00	0.00	59,454.00	58,409.97
615F10 PAT	0.00	0.00	0.00	58,409.97	0.00	(58,409.97)	(58,409.97)
*Total: 61 - Salaries and Wages	59,454.00	58,409.97	0.00	58,409.97	0.00	1,044.03	0.00
65 Fringe Benefits	25,175.00	24,251.19	0.00	0.00	0.00	25,175.00	24,251.19
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	24,251.19	0.00	(24,251.19)	(24,251.19)
*Total: 65 - Fringe Benefits	25,175.00	24,251.19	0.00	24,251.19	0.00	923.81	0.00
710 Travel	3,500.00	1,885.70	0.00	0.00	0.00	3,500.00	1,885.70
710000 In-State Travel	0.00	0.00	0.00	1,100.55	0.00	(1,100.55)	(1,100.55)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	177.12	0.00	(177.12)	(177.12)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	402.28	0.00	(402.28)	(402.28)
710300 Conference Registration Fees	0.00	0.00	0.00	205.75	0.00	(205.75)	(205.75)
Subtotal: Travel	3,500.00	1,885.70	0.00	1,885.70	0.00	1,614.30	0.00
71 Support	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00
711 Supplies	0.00	3,156.57	0.00	0.00	0.00	0.00	3,156.57
711000 Purchasing Cards	0.00	0.00	0.00	387.57	0.00	(387.57)	(387.57)
711100 Supplies-General	0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717 Professional Services	0.00	2,586.59	0.00	0.00	0.00	0.00	2,586.59
717200 Other Professional Services-General	0.00	0.00	0.00	2,586.59	0.00	(2,586.59)	(2,586.59)
718 Telecommunications	0.00	1,113.36	0.00	0.00	0.00	0.00	1,113.36
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	561.36	0.00	(561.36)	(561.36)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719 Staff Support	0.00	100.62	0.00	0.00	0.00	0.00	100.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.62	0.00	(100.62)	(100.62)
Subtotal: Non-Travel Support	3,375.00	6,957.14	0.00	6,957.14	0.00	(3,582.14)	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,875.00	8,842.84	0.00	8,842.84	0.00	(1,967.84)	0.00
**Total Direct Cost Expenditures	91,504.00	91,504.00	0.00	91,504.00	0.00	0.00	(0.00)
***Total Expenditures	91,504.00	91,504.00	0.00	91,504.00	0.00	0.00	(0.00)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 54U019 - Small Bus Develop Ctr 1/09 - 12/09

Status: Closing - BSC/Dept Review
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)
***Total Revenue	0.00	0.00	0.00	91,504.00	0.00	(91,504.00)	(91,504.00)

Grant: 54U019 - Small Bus Dev Ctr 1/09-12/09
 Fund: 55C055 - CS-Small Bus Develop Ctr 1/09-12/09

Status: Closing - BSC/Dept Review
 FMGR: Oden, Gary W

Type: Grant

PI Name: Oden, Gary W
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/09 - 12/31/09

Fund Information
 Effective Date: 01/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	6,677.64	0.00	0.00	0.00	0.00	6,677.64
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	41.39	0.00	(41.39)	(41.39)
617F10	Operating Staff	0.00	0.00	0.00	6,636.25	0.00	(6,636.25)	(6,636.25)
*Total: 61 - Salaries and Wages		0.00	6,677.64	0.00	6,677.64	0.00	(6,677.64)	0.00
65	Fringe Benefits	0.00	2,758.21	0.00	0.00	0.00	0.00	2,758.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,754.74	0.00	(2,754.74)	(2,754.74)
*Total: 65 - Fringe Benefits		0.00	2,758.21	0.00	2,758.21	0.00	(2,758.21)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	662.30	0.00	0.00	0.00	0.00	662.30
711000	Purchasing Cards	0.00	0.00	0.00	662.30	0.00	(662.30)	(662.30)
713	Printing and Copying	0.00	101.87	0.00	0.00	0.00	0.00	101.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	59.71	0.00	(59.71)	(59.71)
714	Postage	0.00	262.57	0.00	0.00	0.00	0.00	262.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
718	Telecommunications	0.00	193.41	0.00	0.00	0.00	0.00	193.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	193.41	0.00	(193.41)	(193.41)
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050	Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	1,220.15	0.00	1,220.15	0.00	(1,220.15)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,220.15	0.00	1,220.15	0.00	(1,220.15)	0.00
**Total Direct Cost Expenditures		0.00	10,656.00	0.00	10,656.00	0.00	(10,656.00)	0.00
***Total Expenditures		0.00	10,656.00	0.00	10,656.00	0.00	(10,656.00)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)
***Total Revenue		0.00	0.00	0.00	10,656.00	0.00	(10,656.00)	(10,656.00)

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification		RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	9,526.00	9,907.00	0.00	0.00	0.00	9,526.00	9,907.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,621.00	0.00	(9,621.00)	(9,621.00)
*Total: 61 - Salaries and Wages	9,526.00	9,907.00	0.00	9,621.00	0.00	(95.00)	286.00
65 Fringe Benefits	886.00	783.00	0.00	0.00	0.00	886.00	783.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	894.75	0.00	(894.75)	(894.75)
*Total: 65 - Fringe Benefits	886.00	783.00	0.00	894.75	0.00	(8.75)	(111.75)
710 Travel	1,783.00	1,000.00	0.00	0.00	0.00	1,783.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	278.81	0.00	(278.81)	(278.81)
Subtotal: Travel	1,783.00	1,000.00	0.00	278.81	0.00	1,504.19	721.19
711 Supplies	0.00	278.00	0.00	0.00	0.00	0.00	278.00
711100 Supplies-General	0.00	0.00	0.00	147.98	0.00	(147.98)	(147.98)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.70	0.00	(1.70)	(1.70)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,194.02	0.00	(1,194.02)	(1,194.02)
Subtotal: Non-Travel Support	0.00	278.00	0.00	1,343.70	0.00	(1,343.70)	(1,065.70)
*Total: 71 - Support (Travel & Non-Travel)	1,783.00	1,278.00	0.00	1,622.51	0.00	160.49	(344.51)
**Total Direct Cost Expenditures	12,195.00	11,968.00	0.00	12,138.26	0.00	56.74	(170.26)
760300 F&A Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
*Total: 76 - F&A and Internal Allocations	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
**Total Indirect Cost Expenditures	5,687.00	5,914.00	0.00	5,743.74	0.00	(56.74)	170.26
***Total Expenditures	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00
***Total Revenue	17,882.00	17,882.00	0.00	17,882.00	0.00	0.00	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	01/31/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver	NO		
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,910.00	0.00	0.00	0.00	0.00	9,910.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,910.00	0.00	(9,910.00)	(9,910.00)
*Total: 61 - Salaries and Wages	0.00	9,910.00	0.00	9,910.00	0.00	(9,910.00)	0.00
65 Fringe Benefits	0.00	782.90	0.00	0.00	0.00	0.00	782.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	782.90	0.00	(782.90)	(782.90)
*Total: 65 - Fringe Benefits	0.00	782.90	0.00	782.90	0.00	(782.90)	0.00
710 Travel	0.00	812.15	0.00	0.00	0.00	0.00	812.15
710000 In-State Travel	0.00	0.00	0.00	812.15	0.00	(812.15)	(812.15)
Subtotal: Travel	0.00	812.15	0.00	812.15	0.00	(812.15)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713 Printing and Copying	0.00	727.82	0.00	0.00	0.00	0.00	727.82
713005 Printing & Copying-Campus	0.00	0.00	0.00	379.82	0.00	(379.82)	(379.82)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	727.82	0.00	727.82	0.00	(727.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,539.97	0.00	1,539.97	0.00	(1,539.97)	0.00
**Total Direct Cost Expenditures	0.00	12,232.87	0.00	12,232.87	0.00	(12,232.87)	0.00
760300 F&A Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
**Total Indirect Cost Expenditures	0.00	5,916.28	0.00	5,916.28	0.00	(5,916.28)	0.00
***Total Expenditures	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
*Total: 53 - Sponsored Programs	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00
***Total Revenue	0.00	18,149.15	0.00	18,149.15	0.00	(18,149.15)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Bryant, Lara M P

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	09/01/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification		RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 61 - Salaries and Wages	0.00	1,050.00	0.00	1,050.00	0.00	(1,050.00)	0.00
65 Fringe Benefits	0.00	82.95	0.00	0.00	0.00	0.00	82.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
*Total: 65 - Fringe Benefits	0.00	82.95	0.00	82.95	0.00	(82.95)	0.00
711 Supplies	0.00	2,565.45	0.00	0.00	0.00	0.00	2,565.45
711100 Supplies-General	0.00	0.00	0.00	2,565.45	0.00	(2,565.45)	(2,565.45)
717 Professional Services	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
719 Staff Support	0.00	785.35	0.00	0.00	0.00	0.00	785.35
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	785.35	0.00	(785.35)	(785.35)
Subtotal: Non-Travel Support	0.00	13,850.80	0.00	13,850.80	0.00	(13,850.80)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,850.80	0.00	13,850.80	0.00	(13,850.80)	0.00
**Total Direct Cost Expenditures	0.00	14,983.75	0.00	14,983.75	0.00	(14,983.75)	(0.00)
760300 F&A Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
**Total Indirect Cost Expenditures	0.00	626.85	0.00	626.85	0.00	(626.85)	0.00
***Total Expenditures	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
*Total: 53 - Sponsored Programs	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00
***Total Revenue	0.00	15,610.60	0.00	15,610.60	0.00	(15,610.60)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	01/07/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification		RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Expenditures	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
***Total Revenue	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U045 - EPSCoR, Yr 2, Travis 1-13 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	01/07/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification		RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	805.00	0.00	0.00	0.00	0.00	805.00
61SNSH Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: 61 - Salaries and Wages	0.00	805.00	0.00	805.00	0.00	(805.00)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	901.67	0.00	0.00	0.00	0.00	901.67
711000 Purchasing Cards	0.00	0.00	0.00	901.67	0.00	(901.67)	(901.67)
717 Professional Services	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719 Staff Support	0.00	539.94	0.00	0.00	0.00	0.00	539.94
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	539.94	0.00	(539.94)	(539.94)
Subtotal: Non-Travel Support	0.00	2,941.61	0.00	2,941.61	0.00	(2,941.61)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,941.61	0.00	2,941.61	0.00	(2,941.61)	0.00
**Total Direct Cost Expenditures	0.00	3,746.61	0.00	3,746.61	0.00	(3,746.61)	0.00
760300 F&A Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
**Total Indirect Cost Expenditures	0.00	480.58	0.00	480.58	0.00	(480.58)	0.00
***Total Expenditures	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
*Total: 53 - Sponsored Programs	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00
***Total Revenue	0.00	4,227.19	0.00	4,227.19	0.00	(4,227.19)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13

Status: Closing - BSC/Dept Review
 FMGR: Sapeta, Bartlomiej K

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	01/07/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification		RESDEV	

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,490.00	0.00	(2,490.00)	(2,490.00)
Subtotal: Travel	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
711 Supplies	0.00	906.08	0.00	0.00	0.00	0.00	906.08
711000 Purchasing Cards	0.00	0.00	0.00	906.08	0.00	(906.08)	(906.08)
717 Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	906.08	0.00	906.08	0.00	(906.08)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
**Total Direct Cost Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
***Total Expenditures	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
*Total: 53 - Sponsored Programs	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00
***Total Revenue	0.00	3,396.08	0.00	3,396.08	0.00	(3,396.08)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Closing - BSC/Dept Review
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	10/31/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	10,208.00	0.00	0.00	0.00	0.00	10,208.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,171.00	0.00	(3,171.00)	(3,171.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,531.49	0.00	(31,531.49)	(31.49)
61C	Part Time Temporary	0.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,730.00	0.00	(2,730.00)	(2,730.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,517.50	0.00	(3,517.50)	(3,517.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	10,208.00	0.00	(10,208.00)	(10,208.00)
61SNSH	Student Labor	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
*Total: 61 - Salaries and Wages		0.00	52,508.00	0.00	51,598.99	0.00	(51,598.99)	909.01
65YB	Fringe Recovery Base	0.00	1,767.00	0.00	0.00	0.00	0.00	1,767.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,072.79	0.00	(1,072.79)	(1,072.79)
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,473.87	0.00	(14,473.87)	(14,473.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	295.47	0.00	(295.47)	(295.47)
*Total: 65 - Fringe Benefits		0.00	16,351.00	0.00	16,055.24	0.00	(16,055.24)	295.76
710	Travel	0.00	8,789.00	0.00	0.00	0.00	0.00	8,789.00
710000	In-State Travel	0.00	0.00	0.00	7,922.47	0.00	(7,922.47)	(7,922.47)
710100	Out-of-State Travel	0.00	0.00	0.00	315.65	0.00	(315.65)	(315.65)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		0.00	8,789.00	0.00	8,558.12	0.00	(8,558.12)	230.88
711	Supplies	0.00	10,713.00	0.00	0.00	0.00	0.00	10,713.00
711000	Purchasing Cards	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
711100	Supplies-General	0.00	0.00	0.00	1,408.61	0.00	(1,408.61)	(1,408.61)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	301.46	0.00	(301.46)	(301.46)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	218.99	0.00	(218.99)	(218.99)
711200	Research Supplies	0.00	0.00	0.00	7,786.41	0.00	(7,786.41)	(7,786.41)
713000	Printing & Copying-General	0.00	0.00	0.00	146.79	0.00	(146.79)	(146.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	415.98	0.00	(415.98)	(415.98)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.05	0.00	(17.05)	(17.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Closing - BSC/Dept Review
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name: Lerversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	10/31/201	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	NO	
					RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	274.47	0.00	(274.47)	(274.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	0.00	13,713.00	0.00	10,669.76	0.00	(10,669.76)	3,043.24
*Total: 71 - Support (Travel & Non-Travel)	0.00	22,502.00	0.00	19,227.88	0.00	(19,227.88)	3,274.12
**Total Direct Cost Expenditures	0.00	91,361.00	0.00	86,882.11	0.00	(86,882.11)	4,478.89
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
760300 F&A Expenditures	0.00	31,348.00	0.00	30,804.71	0.00	(30,804.71)	543.29
*Total: 76 - F&A and Internal Allocations	0.00	31,348.00	0.00	33,804.71	0.00	(33,804.71)	(2,456.71)
**Total Indirect Cost Expenditures	0.00	31,348.00	0.00	33,804.71	0.00	(33,804.71)	(2,456.71)
***Total Expenditures	0.00	122,709.00	0.00	120,686.82	0.00	(120,686.82)	2,022.18
Revenue							
531200 US Colleges & Universities G&C	0.00	122,709.00	0.00	120,686.82	0.00	(120,686.82)	2,022.18
*Total: 53 - Sponsored Programs	0.00	122,709.00	0.00	120,686.82	0.00	(120,686.82)	2,022.18
***Total Revenue	0.00	122,709.00	0.00	120,686.82	0.00	(120,686.82)	2,022.18

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U056 - EPSCoR Yr4 Carryfrwd 9-14 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	09/15/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver		NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification		RESDEV	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	32,343.74	0.00	(32,343.74)	(32,343.74)
61C	Part Time Temporary	0.00	25,544.00	0.00	0.00	0.00	0.00	25,544.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,412.00	0.00	(10,412.00)	(10,412.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,590.00	0.00	(9,590.00)	(9,590.00)
*Total: 61 - Salaries and Wages		0.00	57,940.00	0.00	56,200.02	0.00	(56,200.02)	1,739.98
65YB	Fringe Recovery Base	0.00	2,274.00	0.00	0.00	0.00	0.00	2,274.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.84	0.00	(3.84)	(3.84)
65YF	Fringe Recovery Full	0.00	14,578.00	0.00	0.00	0.00	0.00	14,578.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,430.54	0.00	(12,430.54)	(12,430.54)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	314.56	0.00	(314.56)	(314.56)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,600.50	0.00	(1,600.50)	(1,600.50)
*Total: 65 - Fringe Benefits		0.00	16,852.00	0.00	14,349.44	0.00	(14,349.44)	2,502.56
710	Travel	0.00	9,760.00	0.00	0.00	0.00	0.00	9,760.00
710000	In-State Travel	0.00	0.00	0.00	9,210.90	0.00	(9,210.90)	(9,210.90)
710100	Out-of-State Travel	0.00	0.00	0.00	1,355.53	0.00	(1,355.53)	(1,355.53)
710300	Conference Registration Fees	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
Subtotal: Travel		0.00	9,760.00	0.00	11,241.43	0.00	(11,241.43)	(1,481.43)
711	Supplies	0.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00
711100	Supplies-General	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
711200	Research Supplies	0.00	1,000.00	0.00	3,169.58	0.00	(3,169.58)	(2,169.58)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	154.02	0.00	(154.02)	(154.02)
Subtotal: Non-Travel Support		0.00	4,810.00	0.00	3,359.38	0.00	(3,359.38)	1,450.62
*Total: 71 - Support (Travel & Non-Travel)		0.00	14,570.00	0.00	14,600.81	0.00	(14,600.81)	(30.81)
722205	Participant Sup-Stipends	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
722210	Participant Sup-Other	0.00	2,254.00	0.00	2,075.92	0.00	(2,075.92)	178.08

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U056 - EPSCoR Yr4 Carryfwd 9-14 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/15/201	IDC Basis Code:	SW	Budget Controls	A110	
Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	0.00	7,254.00	0.00	7,075.92	0.00	(7,075.92)	178.08
**Total Direct Cost Expenditures	0.00	96,616.00	0.00	92,226.19	0.00	(92,226.19)	4,389.81
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	2,590.00	0.00	(2,590.00)	(2,590.00)
760300 F&A Expenditures	0.00	34,590.00	0.00	33,551.49	0.00	(33,551.49)	1,038.51
*Total: 76 - F&A and Internal Allocations	0.00	34,590.00	0.00	36,141.49	0.00	(36,141.49)	(1,551.49)
**Total Indirect Cost Expenditures	0.00	34,590.00	0.00	36,141.49	0.00	(36,141.49)	(1,551.49)
***Total Expenditures	0.00	131,206.00	0.00	128,367.68	0.00	(128,367.68)	2,838.32
Revenue							
531200 US Colleges & Universities G&C	0.00	131,206.00	0.00	128,367.68	0.00	(128,367.68)	2,838.32
*Total: 53 - Sponsored Programs	0.00	131,206.00	0.00	128,367.68	0.00	(128,367.68)	2,838.32
***Total Revenue	0.00	131,206.00	0.00	128,367.68	0.00	(128,367.68)	2,838.32

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Lerversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of New Hampshire	Effective Date:	08/27/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:	KSC12	59.70	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	59.7	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	33,691.00	0.00	0.00	0.00	0.00	33,691.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	33,490.63	0.00	(33,490.63)	(33,490.63)
61C	Part Time Temporary	0.00	16,189.00	0.00	0.00	0.00	0.00	16,189.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.03	0.00	(1,000.03)	(1,000.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,043.25	0.00	(1,043.25)	(1,043.25)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	10,726.00	0.00	(10,726.00)	(10,726.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,553.75	0.00	(5,553.75)	(5,553.75)
*Total: 61 - Salaries and Wages		0.00	49,880.00	0.00	52,023.66	0.00	(52,023.66)	(2,143.66)
65YB	Fringe Recovery Base	0.00	1,435.00	0.00	0.00	0.00	0.00	1,435.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.43	0.00	(17.43)	(17.43)
65YF	Fringe Recovery Full	0.00	15,161.00	0.00	0.00	0.00	0.00	15,161.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,549.59	0.00	(12,549.59)	(12,549.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	169.58	0.00	(169.58)	(169.58)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.21	0.00	(1,351.21)	(1,351.21)
*Total: 65 - Fringe Benefits		0.00	16,596.00	0.00	14,087.81	0.00	(14,087.81)	2,508.19
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	1,357.01	0.00	(1,357.01)	(1,357.01)
710300	Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	820.67	0.00	(820.67)	(820.67)
Subtotal: Travel		0.00	2,000.00	0.00	2,253.68	0.00	(2,253.68)	(253.68)
711	Supplies	0.00	3,269.00	0.00	0.00	0.00	0.00	3,269.00
711200	Research Supplies	0.00	0.00	0.00	3,269.27	0.00	(3,269.27)	(3,269.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
Subtotal: Non-Travel Support		0.00	3,269.00	0.00	3,323.27	0.00	(3,323.27)	(54.27)
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,269.00	0.00	5,576.95	0.00	(5,576.95)	(307.95)
722205	Participant Sup-Stipends	0.00	8,750.00	0.00	8,750.00	0.00	(8,750.00)	0.00
722210	Participant Sup-Other	0.00	2,880.00	0.00	1,657.37	0.00	(1,657.37)	1,222.63
*Total: 72 - Student and/or Participant Support		0.00	11,630.00	0.00	10,407.37	0.00	(10,407.37)	1,222.63
**Total Direct Cost Expenditures		0.00	83,375.00	0.00	82,095.79	0.00	(82,095.79)	1,279.21

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	08/27/201	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	KSC12 59.70	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 59.7	Idc Waiver	USNH	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	NO	
					RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	29,779.00	0.00	31,058.21	0.00	(31,058.21)	(1,279.21)
*Total: 76 - F&A and Internal Allocations	0.00	29,779.00	0.00	31,058.21	0.00	(31,058.21)	(1,279.21)
**Total Indirect Cost Expenditures	0.00	29,779.00	0.00	31,058.21	0.00	(31,058.21)	(1,279.21)
***Total Expenditures	0.00	113,154.00	0.00	113,154.00	0.00	(113,154.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	113,154.00	0.00	113,154.00	0.00	(113,154.00)	0.00
*Total: 53 - Sponsored Programs	0.00	113,154.00	0.00	113,154.00	0.00	(113,154.00)	0.00
***Total Revenue	0.00	113,154.00	0.00	113,154.00	0.00	(113,154.00)	0.00

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C099 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	10/31/201	IDC Basis Code:	Budget Controls
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1
				Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	31,500.00	0.00	31,531.49	0.00	(31,531.49)	(31.49)
61C	Part Time Temporary	0.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.13	0.00	(7.13)	(7.13)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,166.13	0.00	(9,166.13)	(9,166.13)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	4,488.00	0.00	(4,488.00)	(4,488.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	51,900.00	0.00	52,195.13	0.00	(52,195.13)	(295.13)
65YB	Fringe Recovery Base	0.00	1,816.00	0.00	0.00	0.00	0.00	1,816.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	539.19	0.00	(539.19)	(539.19)
65YF	Fringe Recovery Full	0.00	14,584.00	0.00	0.00	0.00	0.00	14,584.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,473.87	0.00	(14,473.87)	(14,473.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	714.14	0.00	(714.14)	(714.14)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	376.99	0.00	(376.99)	(376.99)
*Total: 65 - Fringe Benefits		0.00	16,400.00	0.00	16,104.19	0.00	(16,104.19)	295.81
711	Supplies	0.00	872.00	0.00	0.00	0.00	0.00	872.00
711100	Supplies-General	0.00	0.00	0.00	300.79	0.00	(300.79)	(300.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	525.50	0.00	(525.50)	(525.50)
Subtotal: Non-Travel Support		0.00	872.00	0.00	826.29	0.00	(826.29)	45.71
*Total: 71 - Support (Travel & Non-Travel)		0.00	872.00	0.00	826.29	0.00	(826.29)	45.71
**Total Direct Cost Expenditures		0.00	69,172.00	0.00	69,125.61	0.00	(69,125.61)	46.39
***Total Expenditures		0.00	69,172.00	0.00	69,125.61	0.00	(69,125.61)	46.39
Revenue								
811003	NonMand Tran In-Cost Share	0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39
*Total: 5Z - Transfers In		0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39
***Total Revenue		0.00	70,248.00	0.00	69,125.61	0.00	(69,125.61)	1,122.39

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C107 - EPSCoR Yr4&Carryfrwd 9-14 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name:	Leversee, Gordon J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	09/15/201	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	12-045	CFDA #:	47.081	Term Date:	Equipment Vesting	USNH	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1	Sefa Classification	RESDEVE

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	32,396.00	0.00	0.00	0.00	0.00	32,396.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	32,343.73	0.00	(32,343.73)	(32,343.73)
61S	Student	0.00	908.00	0.00	0.00	0.00	0.00	908.00
*Total: 61 - Salaries and Wages		0.00	33,304.00	0.00	32,343.73	0.00	(32,343.73)	960.27
65YF	Fringe Recovery Full	0.00	14,125.00	0.00	0.00	0.00	0.00	14,125.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,430.54	0.00	(12,430.54)	(12,430.54)
*Total: 65 - Fringe Benefits		0.00	14,125.00	0.00	12,430.54	0.00	(12,430.54)	1,694.46
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
***Total Expenditures		0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
Revenue								
811003	NonMand Tran In-Cost Share	0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
*Total: 5Z - Transfers In		0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73
***Total Revenue		0.00	47,429.00	0.00	44,774.27	0.00	(44,774.27)	2,654.73

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16
 Fund: 55C115 - CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Leversee, Gordon J

Type: Cooperative Agreement

PI Name: Leversee, Gordon J
 Sponsor: University of New Hampshire
 Sponsor ID: 12-045 CFDA #: 47.081
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 08/27/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEVE

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	33,691.00	0.00	0.00	0.00	0.00	33,691.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	31,274.77	0.00	(31,274.77)	(31,274.77)
61C	Part Time Temporary	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
*Total: 61 - Salaries and Wages		0.00	40,691.00	0.00	31,274.77	0.00	(31,274.77)	9,416.23
65YB	Fringe Recovery Base	0.00	623.00	0.00	0.00	0.00	0.00	623.00
65YF	Fringe Recovery Full	0.00	14,689.00	0.00	0.00	0.00	0.00	14,689.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,665.46	0.00	(11,665.46)	(11,665.46)
*Total: 65 - Fringe Benefits		0.00	15,312.00	0.00	11,665.46	0.00	(11,665.46)	3,646.54
711	Supplies	0.00	945.00	0.00	0.00	0.00	0.00	945.00
Subtotal: Non-Travel Support		0.00	945.00	0.00	0.00	0.00	0.00	945.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	945.00	0.00	0.00	0.00	0.00	945.00
**Total Direct Cost Expenditures		0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
***Total Expenditures		0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
Revenue								
811003	NonMand Tran In-Cost Share	0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
*Total: 5Z - Transfers In		0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77
***Total Revenue		0.00	56,948.00	0.00	42,940.23	0.00	(42,940.23)	14,007.77

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review
 FMGR: Bigaj, Stephen J

Type: Grant

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E128-02 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	74,500.00	31,919.22	0.00	0.00	0.00	74,500.00	31,919.22
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	6,527.40	0.00	(6,527.40)	(6,527.40)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,279.74	0.00	(7,279.74)	(7,279.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	7,052.51	0.00	(7,052.51)	(7,052.51)
61JBEX Casual - Exempt	0.00	0.00	0.00	3,505.25	0.00	(3,505.25)	(3,505.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	7,554.78	0.00	(7,554.78)	(7,554.78)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	74,500.00	31,919.22	0.00	31,919.68	0.00	42,580.32	(0.46)
65 Fringe Benefits	8,255.00	5,348.91	0.00	0.00	0.00	8,255.00	5,348.91
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,397.51	0.00	(1,397.51)	(1,397.51)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,325.76	0.00	(3,325.76)	(3,325.76)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
*Total: 65 - Fringe Benefits	8,255.00	5,348.91	0.00	5,349.09	0.00	2,905.91	(0.18)
710 Travel	2,680.00	2,870.78	0.00	0.00	0.00	2,680.00	2,870.78
710000 In-State Travel	0.00	0.00	0.00	1,912.90	0.00	(1,912.90)	(1,912.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	957.24	0.00	(957.24)	(957.24)
Subtotal: Travel	2,680.00	2,870.78	0.00	2,870.14	0.00	(190.14)	0.64
71 Support	189.00	0.00	0.00	0.00	0.00	189.00	0.00
711 Supplies	0.00	1,694.74	0.00	0.00	0.00	0.00	1,694.74
711100 Supplies-General	0.00	0.00	0.00	1,694.74	0.00	(1,694.74)	(1,694.74)
713 Printing and Copying	0.00	3,376.05	0.00	0.00	0.00	0.00	3,376.05
713000 Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
713005 Printing & Copying-Campus	0.00	0.00	0.00	3,179.10	0.00	(3,179.10)	(3,179.10)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	115.35	0.00	(115.35)	(115.35)
716 Maintenance and Rentals	0.00	6,978.20	0.00	0.00	0.00	0.00	6,978.20
716100 Rentals & Leases-General	0.00	0.00	0.00	6,978.20	0.00	(6,978.20)	(6,978.20)
717 Professional Services	99,870.00	95,457.59	0.00	0.00	0.00	99,870.00	95,457.59
717200 Other Professional Services-General	0.00	0.00	0.00	95,457.59	0.00	(95,457.59)	(95,457.59)
718 Telecommunications	0.00	8.13	0.00	0.00	0.00	0.00	8.13
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
719 Staff Support	1,500.00	13,738.68	0.00	0.00	0.00	1,500.00	13,738.68
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	13,738.68	0.00	(13,738.68)	(13,738.68)

Grant: 54U041 - SAHE III 11/14/12 - 6/30/14
 Fund: 54U041 - SAHE III 11-14-12 to 6-30-14

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: 63E128-02 CFDA #: 84.367
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 08/09/201	IDC Basis Code: TDC	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 531200	Fund Type Level 2 P1		

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	101,559.00	121,253.39	0.00	121,253.39	0.00	(19,694.39)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	104,239.00	124,124.17	0.00	124,123.53	0.00	(19,884.53)	0.64
**Total Direct Cost Expenditures	186,994.00	161,392.30	0.00	161,392.30	0.00	25,601.70	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	25,443.00	0.00	25,443.00	0.00	(25,443.00)	0.00
760300 F&A Expenditures	13,006.00	11,023.85	0.00	11,023.85	0.00	1,982.15	0.00
*Total: 76 - F&A and Internal Allocations	13,006.00	36,466.85	0.00	36,466.85	0.00	(23,460.85)	0.00
**Total Indirect Cost Expenditures	13,006.00	36,466.85	0.00	36,466.85	0.00	(23,460.85)	0.00
***Total Expenditures	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	(0.00)
Revenue							
531200 US Colleges & Universities G&C	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00
*Total: 53 - Sponsored Programs	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00
***Total Revenue	200,000.00	197,859.15	0.00	197,859.15	0.00	2,140.85	0.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	20,933.00	20,573.69	0.00	0.00	0.00	20,933.00	20,573.69
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	11,855.28	0.00	(11,855.28)	(11,855.28)
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	3,485.40	0.00	(3,485.40)	(3,485.40)
61JBEX Casual - Exempt	0.00	0.00	0.00	5,233.01	0.00	(5,233.01)	(5,233.01)
*Total: 61 - Salaries and Wages	20,933.00	20,573.69	0.00	20,573.69	0.00	359.31	(0.00)
65 Fringe Benefits	2,993.00	2,963.77	0.00	0.00	0.00	2,993.00	2,963.77
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,349.97	0.00	(1,349.97)	(1,349.97)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,613.80	0.00	(1,613.80)	(1,613.80)
*Total: 65 - Fringe Benefits	2,993.00	2,963.77	0.00	2,963.77	0.00	29.23	0.00
710 Travel	2,800.00	4,831.61	0.00	0.00	0.00	2,800.00	4,831.61
710000 In-State Travel	0.00	0.00	0.00	621.88	0.00	(621.88)	(621.88)
710100 Out-of-State Travel	0.00	0.00	0.00	295.44	0.00	(295.44)	(295.44)
710200 Foreign Travel	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,392.93	0.00	(1,392.93)	(1,392.93)
710300 Conference Registration Fees	0.00	0.00	0.00	808.43	0.00	(808.43)	(808.43)
710305 Registration Fees-Other	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel	2,800.00	4,831.61	0.00	4,831.61	0.00	(2,031.61)	(0.00)
711 Supplies	15,433.00	19,976.22	0.00	0.00	0.00	15,433.00	19,976.22
711000 Purchasing Cards	0.00	0.00	0.00	2,490.28	0.00	(2,490.28)	(2,490.28)
711100 Supplies-General	0.00	0.00	0.00	561.23	0.00	(561.23)	(561.23)
711146 Supplies-Laboratory	0.00	0.00	0.00	13,438.71	0.00	(13,438.71)	(13,438.71)
715 Non-Capitalizable Equipment	4,800.00	1,518.13	0.00	0.00	0.00	4,800.00	1,518.13
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,518.13	0.00	(1,518.13)	(1,518.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
719 Staff Support	0.00	52.55	0.00	0.00	0.00	0.00	52.55
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	52.55	0.00	(52.55)	(52.55)
Subtotal: Non-Travel Support	25,233.00	21,546.90	0.00	18,060.90	0.00	7,172.10	3,486.00
*Total: 71 - Support (Travel & Non-Travel)	28,033.00	26,378.51	0.00	22,892.51	0.00	5,140.49	3,486.00
**Total Direct Cost Expenditures	51,959.00	49,915.97	0.00	46,429.97	0.00	5,529.03	3,486.00
760300 F&A Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 09/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
**Total Indirect Cost Expenditures	12,497.00	12,344.17	0.00	12,344.17	0.00	152.83	0.00
***Total Expenditures	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
Revenue							
531200 US Colleges & Universities G&C	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
*Total: 53 - Sponsored Programs	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00
***Total Revenue	64,456.00	62,260.14	0.00	58,774.14	0.00	5,681.86	3,486.00

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
*Total: 61 - Salaries and Wages		0.00	10,467.00	0.00	10,467.00	0.00	(10,467.00)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
*Total: 65 - Fringe Benefits		0.00	805.95	0.00	805.95	0.00	(805.95)	0.00
710	Travel	0.00	3,327.82	0.00	0.00	0.00	0.00	3,327.82
710000	In-State Travel	0.00	0.00	0.00	389.13	0.00	(389.13)	(389.13)
710100	Out-of-State Travel	0.00	0.00	0.00	612.02	0.00	(612.02)	(612.02)
710200	Foreign Travel	0.00	0.00	0.00	2,326.67	0.00	(2,326.67)	(2,326.67)
Subtotal: Travel		0.00	3,327.82	0.00	3,327.82	0.00	(3,327.82)	0.00
711	Supplies	0.00	9,591.40	0.00	0.00	0.00	0.00	9,591.40
711000	Purchasing Cards	0.00	0.00	0.00	3,938.75	0.00	(3,938.75)	(3,938.75)
711100	Supplies-General	0.00	0.00	0.00	888.85	0.00	(888.85)	(888.85)
711146	Supplies-Laboratory	0.00	0.00	0.00	4,763.80	0.00	(4,763.80)	(4,763.80)
714000	Postage-General	0.00	61.41	0.00	61.41	0.00	(61.41)	0.00
716000	Maintenance & Repairs-General	0.00	56.68	0.00	56.68	0.00	(56.68)	0.00
717	Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	29.70	0.00	29.70	0.00	(29.70)	0.00
Subtotal: Non-Travel Support		0.00	9,739.19	0.00	9,739.19	0.00	(9,739.19)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	13,067.01	0.00	13,067.01	0.00	(13,067.01)	(0.00)
**Total Direct Cost Expenditures		0.00	24,339.96	0.00	24,339.96	0.00	(24,339.96)	(0.00)
760300	F&A Expenditures	0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
**Total Indirect Cost Expenditures		0.00	6,280.20	0.00	6,280.20	0.00	(6,280.20)	0.00
***Total Expenditures		0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14
 Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Pellettieri, Jason P

PI Name: Pellettieri, Jason P
 Sponsor: Dartmouth College
 Sponsor ID: 1263 & 1500
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/13 - 12/31/14

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	11/20/201	IDC Basis Code:	SW	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	KSC14	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00
***Total Revenue	0.00	30,620.16	0.00	30,620.16	0.00	(30,620.16)	0.00

Grant: 54U051 - SBDC 1/1/14 - 4/30/15
 Fund: 54U051 - SBDC 1-1-14 to 4-30-15

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	12/18/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/14 - 4/30/15	Rev Account:	531200	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	60,789.00	60,789.00	0.00	0.00	0.00	60,789.00	60,789.00
615F10	PAT	0.00	0.00	0.00	60,584.77	0.00	(60,584.77)	(60,584.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		60,789.00	60,789.00	0.00	60,584.77	0.00	204.23	204.23
65YF	Fringe Recovery Full	27,586.00	27,586.00	0.00	0.00	0.00	27,586.00	27,586.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25,537.21	0.00	(25,537.21)	(25,537.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		27,586.00	27,586.00	0.00	25,537.21	0.00	2,048.79	2,048.79
710	Travel	1,800.00	4,156.00	0.00	0.00	0.00	1,800.00	4,156.00
710000	In-State Travel	0.00	0.00	0.00	3,301.73	0.00	(3,301.73)	(3,301.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.94	0.00	(405.94)	(405.94)
Subtotal: Travel		1,800.00	4,156.00	0.00	3,707.67	0.00	(1,907.67)	448.33
711	Supplies	4,900.00	913.00	0.00	0.00	0.00	4,900.00	913.00
711100	Supplies-General	0.00	0.00	0.00	1,258.24	0.00	(1,258.24)	(1,258.24)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.83	0.00	(384.83)	(384.83)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	604.00	0.00	(604.00)	(604.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
718	Telecommunications	0.00	1,431.00	0.00	0.00	0.00	0.00	1,431.00
718000	Telecom-General	0.00	0.00	0.00	120.96	0.00	(120.96)	(120.96)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,327.32	0.00	(1,327.32)	(1,327.32)
719	Staff Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		4,900.00	2,544.00	0.00	5,245.35	0.00	(345.35)	(2,701.35)
*Total: 71 - Support (Travel & Non-Travel)		6,700.00	6,700.00	0.00	8,953.02	0.00	(2,253.02)	(2,253.02)
**Total Direct Cost Expenditures		95,075.00	95,075.00	0.00	95,075.00	0.00	(0.00)	(0.00)
***Total Expenditures		95,075.00	95,075.00	0.00	95,075.00	0.00	(0.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00
***Total Revenue		95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00

Grant: 54U051 - SBDC 1/1/14 - 4/30/15
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grogan, Richard G

PI Name:	Grogan, Richard G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/201	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/14 - 4/30/15	Rev Account:	Fund Type Level 2	P1	YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617 Operating Staff	0.00	7,415.00	0.00	0.00	0.00	0.00	7,415.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
617F10 Operating Staff	0.00	0.00	0.00	7,228.54	0.00	(7,228.54)	(7,228.54)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	7,415.00	0.00	8,382.55	0.00	(8,382.55)	(967.55)
65YB Fringe Recovery Base	0.00	3,365.00	0.00	0.00	0.00	0.00	3,365.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.04	0.00	(12.04)	(12.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,046.89	0.00	(3,046.89)	(3,046.89)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
*Total: 65 - Fringe Benefits	0.00	3,365.00	0.00	3,135.93	0.00	(3,135.93)	229.07
710300 Conference Registration Fees	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
Subtotal: Travel	0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
711 Supplies	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
711100 Supplies-General	0.00	0.00	0.00	357.70	0.00	(357.70)	(357.70)
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	98.45	0.00	(98.45)	(98.45)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.49	0.00	(0.49)	(0.49)
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.36	0.00	(6.36)	(6.36)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718050 Telecom Voicemail Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,220.00	0.00	463.00	0.00	(463.00)	757.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,220.00	0.00	481.52	0.00	(481.52)	738.48
**Total Direct Cost Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	(0.00)
***Total Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U051 - SBDC 1/1/14 - 4/30/15
 Fund: 55C102 - CS-SBDC 1-1-14 to 12-31-14

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Grogan, Richard G

PI Name: Grogan, Richard G
 Sponsor: University of New Hampshire
 Sponsor ID: CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/14 - 4/30/15

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61C	Part Time Temporary	14,400.00	29,493.10	0.00	0.00	0.00	14,400.00	29,493.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,195.00	0.00	(6,195.00)	(6,195.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,268.10	0.00	(23,268.10)	(23,268.10)
61D	Full Time Temporary	0.00	3,570.00	0.00	0.00	0.00	0.00	3,570.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	3,570.00	0.00	(3,570.00)	(3,570.00)
61S	Student	0.00	670.00	0.00	0.00	0.00	0.00	670.00
61SNSH	Student Labor	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
*Total: 61 - Salaries and Wages		14,400.00	33,733.10	0.00	33,733.10	0.00	(19,333.10)	0.00
65YB	Fringe Recovery Base	1,195.00	2.37	0.00	0.00	0.00	1,195.00	2.37
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
65YP	Fringe Recovery Partial	0.00	2,342.56	0.00	0.00	0.00	0.00	2,342.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,342.56	0.00	(2,342.56)	(2,342.56)
65YT	Fringe Recovery FT Temp	0.00	274.89	0.00	0.00	0.00	0.00	274.89
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	274.89	0.00	(274.89)	(274.89)
*Total: 65 - Fringe Benefits		1,195.00	2,619.82	0.00	2,619.82	0.00	(1,424.82)	(0.00)
710	Travel	0.00	1,688.00	0.00	0.00	0.00	0.00	1,688.00
710000	In-State Travel	0.00	0.00	0.00	1,688.00	0.00	(1,688.00)	(1,688.00)
Subtotal: Travel		0.00	1,688.00	0.00	1,688.00	0.00	(1,688.00)	0.00
7112	Research Supplies	6,855.00	5,917.17	0.00	0.00	0.00	6,855.00	5,917.17
711200	Research Supplies	0.00	0.00	0.00	5,917.17	0.00	(5,917.17)	(5,917.17)
717	Professional Services	1,000.00	21.00	0.00	0.00	0.00	1,000.00	21.00
717200	Other Professional Services-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
Subtotal: Non-Travel Support		7,855.00	5,938.17	0.00	5,938.17	0.00	1,916.83	0.00
*Total: 71 - Support (Travel & Non-Travel)		7,855.00	7,626.17	0.00	7,626.17	0.00	228.83	0.00
**Total Direct Cost Expenditures		23,450.00	43,979.09	0.00	43,979.09	0.00	(20,529.09)	0.00
7600A0	Internal Revenue-Sales & Services	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Indirect Cost Expenditures		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Expenditures		23,450.00	44,979.09	0.00	44,979.09	0.00	(21,529.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	23,450.00	44,979.09	0.00	44,979.09	0.00	(21,529.09)	0.00
*Total: 53 - Sponsored Programs	23,450.00	44,979.09	0.00	44,979.09	0.00	(21,529.09)	0.00
***Total Revenue	23,450.00	44,979.09	0.00	44,979.09	0.00	(21,529.09)	0.00

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 55C103 - CS-NH WRRC 3-14 to 2-16

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	7,617.67	0.00	0.00	0.00	0.00	7,617.67
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	7,617.67	0.00	(7,617.67)	(7,617.67)
615	Prof, Admin & Technical (PAT)	0.00	3,875.96	0.00	0.00	0.00	0.00	3,875.96
615F10	PAT	0.00	0.00	0.00	3,875.96	0.00	(3,875.96)	(3,875.96)
61C	Part Time Temporary	0.00	12,909.85	0.00	0.00	0.00	0.00	12,909.85
61CBHO	Part Time - Overtime	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	12,764.85	0.00	(12,764.85)	(12,764.85)
61D	Full Time Temporary	0.00	4,255.50	0.00	0.00	0.00	0.00	4,255.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,255.50	0.00	(4,255.50)	(4,255.50)
61J	Casual	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61S	Student	0.00	3,289.00	0.00	0.00	0.00	0.00	3,289.00
61SNSH	Student Labor	0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
*Total: 61 - Salaries and Wages		0.00	38,947.98	0.00	38,947.98	0.00	(38,947.98)	0.00
65YB	Fringe Recovery Base	0.00	564.17	0.00	0.00	0.00	0.00	564.17
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	564.17	0.00	(564.17)	(564.17)
65YF	Fringe Recovery Full	0.00	4,336.64	0.00	0.00	0.00	0.00	4,336.64
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,336.64	0.00	(4,336.64)	(4,336.64)
65YP	Fringe Recovery Partial	0.00	1,007.15	0.00	0.00	0.00	0.00	1,007.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,007.15	0.00	(1,007.15)	(1,007.15)
65YT	Fringe Recovery FT Temp	0.00	339.79	0.00	0.00	0.00	0.00	339.79
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	339.79	0.00	(339.79)	(339.79)
*Total: 65 - Fringe Benefits		0.00	6,247.75	0.00	6,247.75	0.00	(6,247.75)	0.00
711	Supplies	0.00	952.49	0.00	0.00	0.00	0.00	952.49
711200	Research Supplies	0.00	0.00	0.00	952.49	0.00	(952.49)	(952.49)
Subtotal: Non-Travel Support		0.00	952.49	0.00	952.49	0.00	(952.49)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	952.49	0.00	952.49	0.00	(952.49)	0.00
**Total Direct Cost Expenditures		0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	(0.00)
***Total Expenditures		0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	(0.00)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16
 Fund: 55C103 - CS-NH WRRC 3-14 to 2-16

Status: Closing - BSC/Dept Review
 FMGR: Burchsted, Denise

Type: Grant

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 14-083 CFDA #: 15.805
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 3/1/14 - 4/30/16

Fund Information
 Effective Date: 04/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	0.00
**Total Revenue	0.00	46,148.22	0.00	46,148.22	0.00	(46,148.22)	0.00

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16
 Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-16

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name:	Launen, Loren A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	University of New Hampshire	Effective Date:	08/13/201	IDC Basis Code:	SW	Approved For Preaward	YES		
Sponsor ID:	15-004	CFDA #:	47.079	Term Date:		IDC Rate Code:	KSC14 60.00	Budget Controls	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	8/1/14 - 7/31/16	Rev Account:	531200	Fund Type Level 2	P1		Idc Waiver	NO	
							Sefa Classification	RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	8,792.00	0.00	0.00	0.00	0.00	8,792.00	0.00
61D Full Time Temporary	0.00	18,712.01	0.00	0.00	0.00	0.00	18,712.01
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	18,712.01	0.00	(18,712.01)	(18,712.01)
61S Student	2,800.00	2,265.25	0.00	0.00	0.00	2,800.00	2,265.25
61SNSH Student Labor	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
61SNWS College Work Study	0.00	0.00	0.00	1,482.75	0.00	(1,482.75)	(1,482.75)
*Total: 61 - Salaries and Wages	11,592.00	20,977.26	0.00	20,977.26	0.00	(9,385.26)	0.00
65YB Fringe Recovery Base	678.00	0.00	0.00	0.00	0.00	678.00	0.00
65YT Fringe Recovery FT Temp	0.00	1,561.64	0.00	0.00	0.00	0.00	1,561.64
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,561.64	0.00	(1,561.64)	(1,561.64)
*Total: 65 - Fringe Benefits	678.00	1,561.64	0.00	1,561.64	0.00	(883.64)	0.00
710 Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	9,312.80	0.00	(9,312.80)	(9,312.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
711146 Supplies-Laboratory	0.00	0.00	0.00	95.76	0.00	(95.76)	(95.76)
7112 Research Supplies	6,250.00	9,507.56	0.00	0.00	0.00	6,250.00	9,507.56
717200 Other Professional Services-General	0.00	5,600.00	0.00	5,600.00	0.00	(5,600.00)	0.00
Subtotal: Non-Travel Support	6,250.00	15,107.56	0.00	15,107.56	0.00	(8,857.56)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	7,250.00	15,107.56	0.00	15,107.56	0.00	(7,857.56)	(0.00)
**Total Direct Cost Expenditures	19,520.00	37,646.46	0.00	37,646.46	0.00	(18,126.46)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
760300 F&A Expenditures	6,955.00	12,586.35	0.00	12,586.35	0.00	(5,631.35)	0.00
*Total: 76 - F&A and Internal Allocations	6,955.00	15,786.35	0.00	15,786.35	0.00	(8,831.35)	0.00
**Total Indirect Cost Expenditures	6,955.00	15,786.35	0.00	15,786.35	0.00	(8,831.35)	0.00
***Total Expenditures	26,475.00	53,432.81	0.00	53,432.81	0.00	(26,957.81)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	26,475.00	53,432.81	0.00	53,432.81	0.00	(26,957.81)	0.00
*Total: 53 - Sponsored Programs	26,475.00	53,432.81	0.00	53,432.81	0.00	(26,957.81)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16
 Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-16

Status: Closing - BSC/Dept Review
 FMGR: Launen, Loren A

Type: Cooperative Agreement

PI Name: Launen, Loren A
 Sponsor: University of New Hampshire
 Sponsor ID: 15-004 CFDA #: 47.079
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information

Effective Date: 08/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	26,475.00	53,432.81	0.00	53,432.81	0.00	(26,957.81)	0.00

Grant: 54U058 - SBDC 1/1/15 - 12/31/16
 Fund: 54U058 - SBDC 1-1-15 to 12-31-16

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	10/07/201	IDC Basis Code:	Budget Controls
Sponsor ID:	15-046	CFDA #:	59.037	Term Date:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:	531200	Fund Type Level 2	P1
				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	62,613.00	45,790.82	0.00	45,790.82	0.00	16,822.18	0.00
61CPHX	Part Time Hourly	0.00	19,508.13	0.00	19,508.13	0.00	(19,508.13)	0.00
61SNSH	Student Labor	0.00	2,000.20	0.00	2,000.20	0.00	(2,000.20)	0.00
*Total: 61 - Salaries and Wages		62,613.00	67,299.15	0.00	67,299.15	0.00	(4,686.15)	0.00
65YF10	Full Fringe Benefit Distr Expe	24,106.00	17,269.00	0.00	17,269.00	0.00	6,837.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,621.78	0.00	1,621.78	0.00	(1,621.78)	0.00
*Total: 65 - Fringe Benefits		24,106.00	18,890.78	0.00	18,890.78	0.00	5,215.22	0.00
710	Travel	4,156.00	5,469.48	0.00	0.00	0.00	4,156.00	5,469.48
710000	In-State Travel	0.00	0.00	0.00	2,766.07	0.00	(2,766.07)	(2,766.07)
710100	Out-of-State Travel	0.00	0.00	0.00	99.86	0.00	(99.86)	(99.86)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,928.55	0.00	(1,928.55)	(1,928.55)
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		4,156.00	5,469.48	0.00	5,469.48	0.00	(1,313.48)	0.00
711	Supplies	2,569.00	402.46	0.00	0.00	0.00	2,569.00	402.46
711100	Supplies-General	0.00	0.00	0.00	(39.34)	0.00	39.34	39.34
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	441.80	0.00	(441.80)	(441.80)
713	Printing and Copying	0.00	453.87	0.00	0.00	0.00	0.00	453.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	57.30	0.00	(57.30)	(57.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	320.57	0.00	(320.57)	(320.57)
713016	Printing & Copying - Labs	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
718	Telecommunications	1,431.00	1,257.74	0.00	0.00	0.00	1,431.00	1,257.74
718000	Telecom-General	0.00	0.00	0.00	493.58	0.00	(493.58)	(493.58)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	764.16	0.00	(764.16)	(764.16)
719	Staff Support	200.00	66.52	0.00	0.00	0.00	200.00	66.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.52	0.00	(66.52)	(66.52)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		4,200.00	3,415.59	0.00	3,415.59	0.00	784.41	0.00
*Total: 71 - Support (Travel & Non-Travel)		8,356.00	8,885.07	0.00	8,885.07	0.00	(529.07)	0.00
**Total Direct Cost Expenditures		95,075.00	95,075.00	0.00	95,075.00	0.00	(0.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U058 - SBDC 1/1/15 - 12/31/16
 Fund: 54U058 - SBDC 1-1-15 to 12-31-16

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 15-046 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16

Fund Information
 Effective Date: 10/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	95,075.00	95,075.00	0.00	95,075.00	0.00	(0.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00
***Total Revenue	95,075.00	95,075.00	0.00	95,075.00	0.00	0.00	0.00

Grant: 54U058 - SBDC 1/1/15 - 12/31/16
 Fund: 55C110 - CS-SBDC 1-1-15 to 12-31-16

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	University of New Hampshire	Effective Date:	10/07/201	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	15-046	CFDA #:	59.037	Term Date:	Equipment Vesting	USNH	
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver	YES	
FRAGRNT Start/End Date:	1/1/15 - 12/31/16	Rev Account:		Fund Type Level 2	P1	Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	21.72	0.00	21.72	0.00	(21.72)	0.00
617BLG Operating Staff-Longevity	0.00	252.62	0.00	252.62	0.00	(252.62)	0.00
617F10 Operating Staff	0.00	7,257.83	0.00	7,257.83	0.00	(7,257.83)	0.00
61SNSH Student Labor	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,802.17	0.00	7,802.17	0.00	(7,802.17)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.39	0.00	22.39	0.00	(22.39)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,746.86	0.00	2,746.86	0.00	(2,746.86)	0.00
*Total: 65 - Fringe Benefits	0.00	2,769.25	0.00	2,769.25	0.00	(2,769.25)	0.00
710000 In-State Travel	0.00	237.96	0.00	237.96	0.00	(237.96)	0.00
Subtotal: Travel	0.00	237.96	0.00	237.96	0.00	(237.96)	0.00
711 Supplies	0.00	35.00	0.00	0.00	0.00	0.00	35.00
711100 Supplies-General	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
713 Printing and Copying	0.00	44.95	0.00	0.00	0.00	0.00	44.95
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,057.88	0.00	1,057.88	0.00	(1,057.88)	0.00
718 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	1.09	0.00	1.09	0.00	(1.09)	0.00
718006 Telecom-Cellular Phones	0.00	51.70	0.00	51.70	0.00	(51.70)	0.00
Subtotal: Non-Travel Support	0.00	1,190.62	0.00	1,190.62	0.00	(1,190.62)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,428.58	0.00	1,428.58	0.00	(1,428.58)	0.00
**Total Direct Cost Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Expenditures	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
*Total: 5Z - Transfers In	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
***Total Revenue	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14 60.00
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	6,758.60	0.00	0.00	0.00	0.00	6,758.60
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,758.60	0.00	(6,758.60)	(6,758.60)
61C	Part Time Temporary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	26,495.02	0.00	26,495.02	0.00	(26,495.02)	0.00
*Total: 61 - Salaries and Wages		0.00	33,253.62	0.00	33,253.62	0.00	(33,253.62)	0.00
65YB	Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,521.00	0.00	(2,521.00)	(2,521.00)
65YT10	FT Temp Benefit Distr	0.00	2,222.78	0.00	2,222.78	0.00	(2,222.78)	0.00
*Total: 65 - Fringe Benefits		0.00	4,743.78	0.00	4,743.78	0.00	(4,743.78)	0.00
710	Travel	0.00	691.95	0.00	0.00	0.00	0.00	691.95
710100	Out-of-State Travel	0.00	0.00	0.00	691.95	0.00	(691.95)	(691.95)
Subtotal: Travel		0.00	691.95	0.00	691.95	0.00	(691.95)	0.00
711	Supplies	2,000.00	10,995.01	0.00	0.00	0.00	2,000.00	10,995.01
711146	Supplies-Laboratory	0.00	0.00	0.00	10,995.01	0.00	(10,995.01)	(10,995.01)
714005	Postage-Campus Mail Services	0.00	8.87	0.00	8.87	0.00	(8.87)	0.00
Subtotal: Non-Travel Support		2,000.00	11,003.88	0.00	11,003.88	0.00	(9,003.88)	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,000.00	11,695.83	0.00	11,695.83	0.00	(9,695.83)	0.00
740	Capitalizable Plant and Equipment	0.00	22,118.56	0.00	0.00	0.00	0.00	22,118.56
740000	Cap Equipment	0.00	0.00	0.00	22,118.56	0.00	(22,118.56)	(22,118.56)
*Total: 74 - Capitalizable Plant and Equipment		0.00	22,118.56	0.00	22,118.56	0.00	(22,118.56)	0.00
**Total Direct Cost Expenditures		2,000.00	71,811.79	0.00	71,811.79	0.00	(69,811.79)	0.00
760300	F&A Expenditures	0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
**Total Indirect Cost Expenditures		0.00	19,952.19	0.00	19,952.19	0.00	(19,952.19)	0.00
***Total Expenditures		2,000.00	91,763.98	0.00	91,763.98	0.00	(89,763.98)	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00
*Total: 53 - Sponsored Programs		0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Budget Controls	
Effective Date:	09/23/201	IDC Basis Code:	SW	Equipment Vesting	A110	
Term Date:		IDC Rate Code:	KSC14	Idc Waiver	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	Sefa Classification	RESDEV	
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	91,763.98	0.00	91,763.98	0.00	(91,763.98)	0.00

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110		
Sponsor:	Dartmouth College	Effective Date:	06/03/201	IDC Basis Code:	SW	Equipment Vesting	USNH
Sponsor ID:	R762	CFDA #: 93.859	Term Date:	IDC Rate Code:	KSC14 60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST 60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	6,955.00	0.00	0.00	0.00	0.00	6,955.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,955.36	0.00	(6,955.36)	(6,955.36)
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	26,281.00	0.00	0.00	0.00	0.00	26,281.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	27,325.00	0.00	(27,325.00)	(27,325.00)
*Total: 61 - Salaries and Wages	0.00	33,236.00	0.00	34,280.36	0.00	(34,280.36)	(1,044.36)
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,775.20	0.00	(2,775.20)	(2,775.20)
65YT Fringe Recovery FT Temp	0.00	2,181.00	0.00	0.00	0.00	0.00	2,181.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	2,267.98	0.00	(2,267.98)	(2,267.98)
*Total: 65 - Fringe Benefits	0.00	4,956.00	0.00	5,043.18	0.00	(5,043.18)	(87.18)
710 Travel	0.00	5,001.00	0.00	0.00	0.00	0.00	5,001.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,293.29	0.00	(1,293.29)	(1,293.29)
710300 Conference Registration Fees	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
Subtotal: Travel	0.00	5,001.00	0.00	4,193.29	0.00	(4,193.29)	807.71
711 Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711000 Purchasing Cards	0.00	0.00	60.77	1,167.06	0.00	(1,167.06)	(1,167.06)
711100 Supplies-General	0.00	0.00	0.00	114.35	0.00	(114.35)	(114.35)
711146 Supplies-Laboratory	0.00	0.00	0.00	7,829.25	0.00	(7,829.25)	(7,829.25)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	10,000.00	60.77	9,110.66	0.00	(9,110.66)	889.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	15,001.00	60.77	13,303.95	0.00	(13,303.95)	1,697.05
**Total Direct Cost Expenditures	0.00	53,193.00	60.77	52,627.49	0.00	(52,627.49)	565.51
760300 F&A Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
*Total: 76 - F&A and Internal Allocations	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
**Total Indirect Cost Expenditures	0.00	19,942.00	0.00	20,568.28	0.00	(20,568.28)	(626.28)
***Total Expenditures	0.00	73,135.00	60.77	73,195.77	0.00	(73,195.77)	(60.77)
Revenue							
531200 US Colleges & Universities G&C	0.00	73,135.00	60.77	73,195.77	0.00	(73,195.77)	(60.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17

Status: Active
 FMGR: Baures, Paul W
 Type: Grant

PI Name: Baures, Paul W
 Sponsor: Dartmouth College
 Sponsor ID: R762
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Budget Controls	
Effective Date:	06/03/201	IDC Basis Code:	SW	Equipment Vesting	A110	
Term Date:		IDC Rate Code:	KSC14	Idc Waiver	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST	Sefa Classification	RESDEV	
Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	73,135.00	60.77	73,195.77	0.00	(73,195.77)	(60.77)
***Total Revenue	0.00	73,135.00	60.77	73,195.77	0.00	(73,195.77)	(60.77)

Grant: 54U059 - INBRE Baures 8/15 - 6/18
 Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18

Status: Active Type: Grant
 FMGR: Baures, Paul W

PI Name:	Baures, Paul W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/14/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R762	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	7,271.00	0.00	0.00	0.00	0.00	7,271.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	1,191.38	2,986.73	3,971.28	(6,958.01)	(6,958.01)
61D	Full Time Temporary	0.00	29,084.00	0.00	0.00	0.00	0.00	29,084.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	17,395.00	0.00	(17,395.00)	(17,395.00)
*Total: 61 - Salaries and Wages		0.00	36,355.00	1,191.38	20,381.73	3,971.28	(24,353.01)	12,001.99
65YB	Fringe Recovery Base	0.00	2,269.00	0.00	0.00	0.00	0.00	2,269.00
65YF	Fringe Recovery Full	0.00	3,047.00	0.00	0.00	0.00	0.00	3,047.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	499.20	1,251.39	1,663.97	(2,915.36)	(2,915.36)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,356.81	0.00	(1,356.81)	(1,356.81)
*Total: 65 - Fringe Benefits		0.00	5,316.00	499.20	2,608.20	1,663.97	(4,272.17)	1,043.83
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711	Supplies	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711146	Supplies-Laboratory	0.00	0.00	0.00	2,274.59	0.00	(2,274.59)	(2,274.59)
Subtotal: Non-Travel Support		0.00	10,000.00	0.00	2,274.59	0.00	(2,274.59)	7,725.41
*Total: 71 - Support (Travel & Non-Travel)		0.00	11,500.00	0.00	2,274.59	0.00	(2,274.59)	9,225.41
**Total Direct Cost Expenditures		0.00	53,171.00	1,690.58	25,264.52	5,635.25	(30,899.77)	22,271.23
760300	F&A Expenditures	0.00	21,813.00	714.83	12,229.03	0.00	(12,229.03)	9,583.97
*Total: 76 - F&A and Internal Allocations		0.00	21,813.00	714.83	12,229.03	0.00	(12,229.03)	9,583.97
**Total Indirect Cost Expenditures		0.00	21,813.00	714.83	12,229.03	0.00	(12,229.03)	9,583.97
***Total Expenditures		0.00	74,984.00	2,405.41	37,493.55	5,635.25	(43,128.80)	31,855.20
Revenue								
531200	US Colleges & Universities G&C	0.00	74,984.00	2,405.41	37,493.55	0.00	(37,493.55)	37,490.45
*Total: 53 - Sponsored Programs		0.00	74,984.00	2,405.41	37,493.55	0.00	(37,493.55)	37,490.45
***Total Revenue		0.00	74,984.00	2,405.41	37,493.55	0.00	(37,493.55)	37,490.45

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U060 - INBRE Scioli 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R764	CFDA #: 93.859	Term Date:	IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	25,511.00	31,689.40	0.00	0.00	0.00	25,511.00	31,689.40
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	6,316.00	0.00	(6,316.00)	(6,316.00)
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	25,373.40	0.00	(25,373.40)	(25,373.40)
61C	Part Time Temporary	6,378.00	0.00	0.00	0.00	0.00	6,378.00	0.00
*Total: 61 - Salaries and Wages		31,889.00	31,689.40	0.00	31,689.40	0.00	199.60	0.00
65YB	Fringe Recovery Base	0.00	530.54	0.00	0.00	0.00	0.00	530.54
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	530.54	0.00	(530.54)	(530.54)
65YF	Fringe Recovery Full	9,822.00	9,464.20	0.00	0.00	0.00	9,822.00	9,464.20
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,464.20	0.00	(9,464.20)	(9,464.20)
65YP	Fringe Recovery Partial	491.00	0.00	0.00	0.00	0.00	491.00	0.00
*Total: 65 - Fringe Benefits		10,313.00	9,994.74	0.00	9,994.74	0.00	318.26	0.00
710	Travel	1,777.00	1,578.87	0.00	0.00	0.00	1,777.00	1,578.87
710000	In-State Travel	0.00	0.00	0.00	69.36	0.00	(69.36)	(69.36)
710200	Foreign Travel	0.00	0.00	0.00	1,509.51	0.00	(1,509.51)	(1,509.51)
Subtotal: Travel		1,777.00	1,578.87	0.00	1,578.87	0.00	198.13	0.00
711	Supplies	200.00	1,125.58	0.00	0.00	0.00	200.00	1,125.58
711000	Purchasing Cards	0.00	0.00	0.00	1,125.58	0.00	(1,125.58)	(1,125.58)
713	Printing and Copying	100.00	0.00	0.00	0.00	0.00	100.00	0.00
Subtotal: Non-Travel Support		300.00	1,125.58	0.00	1,125.58	0.00	(825.58)	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,077.00	2,704.45	0.00	2,704.45	0.00	(627.45)	0.00
**Total Direct Cost Expenditures		44,279.00	44,388.59	0.00	44,388.59	0.00	(109.59)	(0.00)
760300	F&A Expenditures	19,133.00	19,013.60	0.00	19,013.60	0.00	119.40	0.00
*Total: 76 - F&A and Internal Allocations		19,133.00	19,013.60	0.00	19,013.60	0.00	119.40	0.00
**Total Indirect Cost Expenditures		19,133.00	19,013.60	0.00	19,013.60	0.00	119.40	0.00
***Total Expenditures		63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	(0.00)
Revenue								
531200	US Colleges & Universities G&C	63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	0.00
*Total: 53 - Sponsored Programs		63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	0.00
***Total Revenue		63,412.00	63,402.19	0.00	63,402.19	0.00	9.81	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17

Status: Active
 Type: Grant
 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/03/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R764	CFDA #: 93.859	Term Date:	IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	26,136.00	0.00	0.00	0.00	0.00	26,136.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	26,135.20	0.00	(26,135.20)	(26,135.20)
615	Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,506.00	0.00	(6,506.00)	(6,506.00)
61D	Full Time Temporary	0.00	6,506.00	0.00	0.00	0.00	0.00	6,506.00
*Total: 61 - Salaries and Wages		0.00	32,642.00	0.00	32,641.20	0.00	(32,641.20)	0.80
65Y	Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	10,428.00	0.00	0.00	0.00	0.00	10,428.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,427.84	0.00	(10,427.84)	(10,427.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
65YT	Fringe Recovery FT Temp	0.00	540.00	0.00	0.00	0.00	0.00	540.00
*Total: 65 - Fringe Benefits		0.00	10,968.00	0.00	10,967.84	0.00	(10,967.84)	0.16
710	Travel	0.00	6,778.00	0.00	0.00	0.00	0.00	6,778.00
710000	In-State Travel	0.00	0.00	0.00	4,671.50	0.00	(4,671.50)	(4,671.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,758.50	0.00	(1,758.50)	(1,758.50)
710300	Conference Registration Fees	0.00	0.00	0.00	158.82	0.00	(158.82)	(158.82)
Subtotal: Travel		0.00	6,778.00	0.00	6,588.82	0.00	(6,588.82)	189.18
711	Supplies	0.00	390.00	0.00	0.00	0.00	0.00	390.00
711000	Purchasing Cards	0.00	0.00	0.00	3,358.51	0.00	(3,358.51)	(3,358.51)
711100	Supplies-General	0.00	0.00	0.00	1,207.91	0.00	(1,207.91)	(1,207.91)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717	Professional Services	0.00	3,926.00	0.00	0.00	0.00	0.00	3,926.00
719	Staff Support	0.00	1,019.00	0.00	0.00	0.00	0.00	1,019.00
719100	Membership Dues & Fees	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
71C	Other Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	357.00	0.00	(357.00)	(357.00)
Subtotal: Non-Travel Support		0.00	5,335.00	0.00	5,525.42	0.00	(5,525.42)	(190.42)
*Total: 71 - Support (Travel & Non-Travel)		0.00	12,113.00	0.00	12,114.24	0.00	(12,114.24)	(1.24)
**Total Direct Cost Expenditures		0.00	55,723.00	0.00	55,723.28	0.00	(55,723.28)	(0.28)
760300	F&A Expenditures	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17

Status: Active
 Type: Grant
 FMGR: Scioli, Anthony

PI Name: Scioli, Anthony
 Sponsor: Dartmouth College
 Sponsor ID: R764
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Budget Controls		A110
Effective Date:	06/03/201	IDC Basis Code:	SW		Equipment Vesting		USNH
Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver		NO
Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification		RESDEV
Rev Account:	531200	Fund Type Level 2	P1				

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28
**Total Indirect Cost Expenditures	0.00	19,585.00	0.00	19,584.72	0.00	(19,584.72)	0.28
***Total Expenditures	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00
*Total: 53 - Sponsored Programs	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00
***Total Revenue	0.00	75,308.00	0.00	75,308.00	0.00	(75,308.00)	0.00

Grant: 54U060 - INBRE Scioli 8/15 - 6/18
 Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18

Status: Active
 Type: Grant
 FMGR: Scioli, Anthony

PI Name:	Scioli, Anthony	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	06/14/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R764	Term Date:		IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	531200	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	26,919.00	0.00	0.00	0.00	0.00	26,919.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	4,594.29	11,490.82	15,314.22	(26,805.04)	(26,805.04)
61D	Full Time Temporary	0.00	6,902.00	0.00	0.00	0.00	0.00	6,902.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	6,702.00	0.00	(6,702.00)	(6,702.00)
*Total: 61 - Salaries and Wages		0.00	33,821.00	4,594.29	18,192.82	15,314.22	(33,507.04)	313.96
65YB	Fringe Recovery Base	0.00	538.00	0.00	0.00	0.00	0.00	538.00
65YF	Fringe Recovery Full	0.00	11,279.00	0.00	0.00	0.00	0.00	11,279.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,925.01	4,814.74	6,416.66	(11,231.40)	(11,231.40)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	522.76	0.00	(522.76)	(522.76)
*Total: 65 - Fringe Benefits		0.00	11,817.00	1,925.01	5,337.50	6,416.66	(11,754.16)	62.84
710	Travel	0.00	2,447.00	0.00	0.00	0.00	0.00	2,447.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,706.52	0.00	(1,706.52)	(1,706.52)
Subtotal: Travel		0.00	2,447.00	0.00	1,706.52	0.00	(1,706.52)	740.48
713	Printing and Copying	0.00	60.00	0.00	0.00	0.00	0.00	60.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	245.53	0.00	(245.53)	(245.53)
717200	Other Professional Services-General	0.00	0.00	0.00	190.05	0.00	(190.05)	(190.05)
Subtotal: Non-Travel Support		0.00	60.00	0.00	435.58	0.00	(435.58)	(375.58)
*Total: 71 - Support (Travel & Non-Travel)		0.00	2,507.00	0.00	2,142.10	0.00	(2,142.10)	364.90
**Total Direct Cost Expenditures		0.00	48,145.00	6,519.30	25,672.42	21,730.88	(47,403.30)	741.70
760300	F&A Expenditures	0.00	20,293.00	2,756.58	10,915.71	0.00	(10,915.71)	9,377.29
*Total: 76 - F&A and Internal Allocations		0.00	20,293.00	2,756.58	10,915.71	0.00	(10,915.71)	9,377.29
**Total Indirect Cost Expenditures		0.00	20,293.00	2,756.58	10,915.71	0.00	(10,915.71)	9,377.29
***Total Expenditures		0.00	68,438.00	9,275.88	36,588.13	21,730.88	(58,319.01)	10,118.99
Revenue								
531200	US Colleges & Universities G&C	0.00	68,438.00	9,275.88	36,588.13	0.00	(36,588.13)	31,849.87
*Total: 53 - Sponsored Programs		0.00	68,438.00	9,275.88	36,588.13	0.00	(36,588.13)	31,849.87
***Total Revenue		0.00	68,438.00	9,275.88	36,588.13	0.00	(36,588.13)	31,849.87

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16

Status: Active
 Type: Grant
 FMGR: Welkowitz, Lawrence A

PI Name:	Welkowitz, Lawrence A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Dartmouth College	Effective Date:	09/23/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	R765	CFDA #: 93.859	Term Date:	IDC Rate Code:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:	IDC Dist From Code:	KSCDST	60	Sefa Classification	RESDEV
FRAGRNT Start/End Date:	7/1/15 - 6/30/18		Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	19,253.00	19,253.00	0.00	0.00	0.00	19,253.00	19,253.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	19,638.00	0.00	(19,638.00)	(19,638.00)
61C Part Time Temporary	12,756.00	12,756.00	0.00	0.00	0.00	12,756.00	12,756.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	12,710.00	0.00	(12,710.00)	(12,710.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	32,009.00	32,009.00	0.00	32,348.00	0.00	(339.00)	(339.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	7,412.00	7,412.00	0.00	0.00	0.00	7,412.00	7,412.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,325.00	0.00	(7,325.00)	(7,325.00)
65YP Fringe Recovery Partial	982.00	982.00	0.00	0.00	0.00	982.00	982.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,067.64	0.00	(1,067.64)	(1,067.64)
*Total: 65 - Fringe Benefits	8,394.00	8,394.00	0.00	8,392.64	0.00	1.36	1.36
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	887.61	0.00	(887.61)	(887.61)
Subtotal: Travel	1,500.00	1,500.00	0.00	887.61	0.00	612.39	612.39
711 Supplies	1,498.00	1,498.00	0.00	0.00	0.00	1,498.00	1,498.00
711000 Purchasing Cards	0.00	0.00	0.00	313.67	0.00	(313.67)	(313.67)
711100 Supplies-General	0.00	0.00	0.00	1,488.45	0.00	(1,488.45)	(1,488.45)
717 Professional Services	400.00	400.00	0.00	0.00	0.00	400.00	400.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	166.83	0.00	(166.83)	(166.83)
Subtotal: Non-Travel Support	1,898.00	1,898.00	0.00	1,968.95	0.00	(70.95)	(70.95)
*Total: 71 - Support (Travel & Non-Travel)	3,398.00	3,398.00	0.00	2,856.56	0.00	541.44	541.44
**Total Direct Cost Expenditures	43,801.00	43,801.00	0.00	43,597.20	0.00	203.80	203.80
760300 F&A Expenditures	19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
*Total: 76 - F&A and Internal Allocations	19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
**Total Indirect Cost Expenditures	19,205.00	19,205.00	0.00	19,408.80	0.00	(203.80)	(203.80)
***Total Expenditures	63,006.00	63,006.00	0.00	63,006.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	63,006.00	63,006.00	0.00	63,006.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	63,006.00	63,006.00	0.00	63,006.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16

Status: Active
 FMGR: Welkowitz, Lawrence A
 Type: Grant

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information

Effective Date: 09/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	63,006.00	63,006.00	0.00	63,006.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U068 - INBRE Welkowitz Yr. 2, 7-16 to 6-17

Status: Active
 Type: Grant
 FMGR: Welkowitz, Lawrence A

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/03/201	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14 60.00	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 60	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611 Faculty	0.00	20,229.00	0.00	0.00	0.00	0.00	20,229.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	20,228.64	0.00	(20,228.64)	(20,228.64)
615 Prof, Admin & Technical (PAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61D Full Time Temporary	0.00	13,092.00	0.00	0.00	0.00	0.00	13,092.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	13,092.00	0.00	(13,092.00)	(13,092.00)
*Total: 61 - Salaries and Wages	0.00	33,321.00	0.00	33,320.64	0.00	(33,320.64)	0.36
65Y Fringe Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF Fringe Recovery Full	0.00	8,071.00	0.00	0.00	0.00	0.00	8,071.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,071.09	0.00	(8,071.09)	(8,071.09)
65YT Fringe Recovery FT Temp	0.00	1,087.00	0.00	0.00	0.00	0.00	1,087.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,086.64	0.00	(1,086.64)	(1,086.64)
*Total: 65 - Fringe Benefits	0.00	9,158.00	0.00	9,157.73	0.00	(9,157.73)	0.27
710 Travel	0.00	1,658.00	0.00	0.00	0.00	0.00	1,658.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,293.90	0.00	(1,293.90)	(1,293.90)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
Subtotal: Travel	0.00	1,658.00	0.00	1,598.90	0.00	(1,598.90)	59.10
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716 Maintenance and Rentals	0.00	500.00	0.00	0.00	0.00	0.00	500.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717 Professional Services	0.00	400.00	0.00	0.00	0.00	0.00	400.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	107.88	0.00	(107.88)	(107.88)
Subtotal: Non-Travel Support	0.00	900.00	0.00	662.88	0.00	(662.88)	237.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,558.00	0.00	2,261.78	0.00	(2,261.78)	296.22
**Total Direct Cost Expenditures	0.00	45,037.00	0.00	44,740.15	0.00	(44,740.15)	296.85
760300 F&A Expenditures	0.00	19,992.00	0.00	19,992.35	0.00	(19,992.35)	(0.35)
*Total: 76 - F&A and Internal Allocations	0.00	19,992.00	0.00	19,992.35	0.00	(19,992.35)	(0.35)
**Total Indirect Cost Expenditures	0.00	19,992.00	0.00	19,992.35	0.00	(19,992.35)	(0.35)
***Total Expenditures	0.00	65,029.00	0.00	64,732.50	0.00	(64,732.50)	296.50

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U068 - INBRE Welkowitz Yr. 2, 7-16 to 6-17

Status: Active
 Type: Grant
 FMGR: Welkowitz, Lawrence A

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Effective Date:	06/03/201	IDC Basis Code:	SW	Equipment Vesting	USNH
Term Date:		IDC Rate Code:	KSC14	Idc Waiver	NO
Expend End Date:		IDC Dist From Code:	KSCDST	Sefa Classification	RESDEV
Rev Account:	531200	Fund Type Level 2	P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531200 US Colleges & Universities G&C	0.00	0.00	0.00	64,732.50	0.00	(64,732.50)	(64,732.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,732.50	0.00	(64,732.50)	(64,732.50)
***Total Revenue	0.00	0.00	0.00	64,732.50	0.00	(64,732.50)	(64,732.50)

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18
 Fund: 54U074 - INBRE Welkowitz Yr. 3 7-17 to 6-18

Status: Active
 Type: Grant
 FMGR: Welkowitz, Lawrence A

PI Name: Welkowitz, Lawrence A
 Sponsor: Dartmouth College
 Sponsor ID: R765
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/14/201	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	60.00 Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	60 Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2	P1	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	0.00	20,835.00	0.00	0.00	0.00	0.00	20,835.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	3,466.59	8,672.79	11,555.24	(20,228.03)	(20,228.03)
61D	Full Time Temporary	0.00	13,890.00	0.00	0.00	0.00	0.00	13,890.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	13,486.00	0.00	(13,486.00)	(13,486.00)
*Total: 61 - Salaries and Wages		0.00	34,725.00	3,466.59	22,158.79	11,555.24	(33,714.03)	1,010.97
65YB	Fringe Recovery Base	0.00	1,083.00	0.00	0.00	0.00	0.00	1,083.00
65YF	Fringe Recovery Full	0.00	8,730.00	0.00	0.00	0.00	0.00	8,730.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,452.48	3,633.85	4,841.65	(8,475.50)	(8,475.50)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,051.91	0.00	(1,051.91)	(1,051.91)
*Total: 65 - Fringe Benefits		0.00	9,813.00	1,452.48	4,685.76	4,841.65	(9,527.41)	285.59
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	169.98	0.00	(169.98)	(169.98)
716	Maintenance and Rentals	0.00	1,528.00	0.00	0.00	0.00	0.00	1,528.00
717	Professional Services	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717203	Oth Prof Ser-Background Checks	0.00	472.00	0.00	204.00	0.00	(204.00)	268.00
Subtotal: Non-Travel Support		0.00	2,200.00	0.00	373.98	0.00	(373.98)	1,826.02
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,700.00	0.00	373.98	0.00	(373.98)	3,326.02
**Total Direct Cost Expenditures		0.00	48,238.00	4,919.07	27,218.53	16,396.89	(43,615.42)	4,622.58
760300	F&A Expenditures	0.00	20,835.00	2,079.96	13,295.29	0.00	(13,295.29)	7,539.71
*Total: 76 - F&A and Internal Allocations		0.00	20,835.00	2,079.96	13,295.29	0.00	(13,295.29)	7,539.71
**Total Indirect Cost Expenditures		0.00	20,835.00	2,079.96	13,295.29	0.00	(13,295.29)	7,539.71
***Total Expenditures		0.00	69,073.00	6,999.03	40,513.82	16,396.89	(56,910.71)	12,162.29
Revenue								
531200	US Colleges & Universities G&C	0.00	69,073.00	6,999.03	40,513.82	0.00	(40,513.82)	28,559.18
*Total: 53 - Sponsored Programs		0.00	69,073.00	6,999.03	40,513.82	0.00	(40,513.82)	28,559.18
***Total Revenue		0.00	69,073.00	6,999.03	40,513.82	0.00	(40,513.82)	28,559.18

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U062 - INBRE LeverageYr. 1, 8-15 to 6-16

Status: Active Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 09/23/201	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14 60.00	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 60	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,308.46	0.00	(4,308.46)	(4,308.46)
717 Professional Services	12,500.00	100.00	0.00	0.00	0.00	12,500.00	100.00
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719 Staff Support	2,500.00	773.35	0.00	0.00	0.00	2,500.00	773.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.12	0.00	(190.12)	(190.12)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	45.22	0.00	(45.22)	(45.22)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
Subtotal: Non-Travel Support	55,000.00	37,095.14	0.00	37,095.14	0.00	17,904.86	0.00
*Total: 71 - Support (Travel & Non-Travel)	60,000.00	50,964.96	0.00	50,964.96	0.00	9,035.04	(0.00)
740 Capitalizable Plant and Equipment	0.00	50,597.00	0.00	0.00	0.00	0.00	50,597.00
740000 Cap Equipment	0.00	0.00	0.00	50,597.00	0.00	(50,597.00)	(50,597.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	50,597.00	0.00	50,597.00	0.00	(50,597.00)	0.00
**Total Direct Cost Expenditures	211,490.00	227,126.30	0.00	227,126.30	0.00	(15,636.30)	0.00
760300 F&A Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
*Total: 76 - F&A and Internal Allocations	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
**Total Indirect Cost Expenditures	86,592.00	70,955.70	0.00	70,955.70	0.00	15,636.30	0.00
***Total Expenditures	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00
***Total Revenue	298,082.00	298,082.00	0.00	298,082.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/03/201	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14 60.00	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST 60	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61C Part Time Temporary	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00
61CPHX Part Time Hourly	0.00	0.00	0.00	36,206.00	0.00	(36,206.00)	(36,206.00)
61D Full Time Temporary	0.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	60,127.50	0.00	(60,127.50)	(60,127.50)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	0.00	33,762.50	0.00	(33,762.50)	(33,762.50)
61SNWS College Work Study	0.00	0.00	0.00	6,530.85	0.00	(6,530.85)	(6,530.85)
*Total: 61 - Salaries and Wages	0.00	144,320.00	0.00	136,931.85	0.00	(136,931.85)	7,388.15
65YB Fringe Recovery Base	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.72	0.00	(8.72)	(8.72)
65YP Fringe Recovery Partial	0.00	2,417.00	0.00	0.00	0.00	0.00	2,417.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,005.15	0.00	(3,005.15)	(3,005.15)
65YT Fringe Recovery FT Temp	0.00	5,312.00	0.00	0.00	0.00	0.00	5,312.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	5,007.29	0.00	(5,007.29)	(5,007.29)
*Total: 65 - Fringe Benefits	0.00	7,729.00	0.00	8,021.16	0.00	(8,021.16)	(292.16)
710 Travel	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
710000 In-State Travel	0.00	0.00	0.00	17,246.15	0.00	(17,246.15)	(17,246.15)
710100 Out-of-State Travel	0.00	0.00	0.00	3,545.03	0.00	(3,545.03)	(3,545.03)
710300 Conference Registration Fees	0.00	0.00	0.00	717.36	0.00	(717.36)	(717.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,756.72	0.00	(1,756.72)	(1,756.72)
Subtotal: Travel	0.00	19,000.00	0.00	23,265.26	0.00	(23,265.26)	(4,265.26)
711 Supplies	0.00	62,736.00	0.00	0.00	0.00	0.00	62,736.00
711000 Purchasing Cards	0.00	0.00	0.00	11,777.34	0.00	(11,777.34)	(11,777.34)
711100 Supplies-General	0.00	0.00	0.00	8,320.28	0.00	(8,320.28)	(8,320.28)
711104 Supplies-From Bookstore	0.00	0.00	0.00	103.64	0.00	(103.64)	(103.64)
711146 Supplies-Laboratory	0.00	0.00	0.00	1,683.67	0.00	(1,683.67)	(1,683.67)
713005 Printing & Copying-Campus	0.00	0.00	0.00	181.65	0.00	(181.65)	(181.65)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	8.71	0.00	(8.71)	(8.71)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U069 - INBRE Leverage Yr.2, 7-16 to 6-17

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/03/201	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2 P1		

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	181.76	0.00	(181.76)	(181.76)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	4,058.45	0.00	(4,058.45)	(4,058.45)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,129.21	0.00	(1,129.21)	(1,129.21)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	9,937.78	0.00	(9,937.78)	(9,937.78)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.20	0.00	(750.20)	(750.20)
717 Professional Services	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
719 Staff Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
719125 Licenses/Professional Fees	0.00	0.00	0.00	5,847.00	0.00	(5,847.00)	(5,847.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719200 Other Employee Support	0.00	0.00	0.00	607.23	0.00	(607.23)	(607.23)
Subtotal: Non-Travel Support	0.00	77,736.00	0.00	47,086.92	0.00	(47,086.92)	30,649.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	96,736.00	0.00	70,352.18	0.00	(70,352.18)	26,383.82
740 Capitalizable Plant and Equipment	0.00	47,535.00	0.00	0.00	0.00	0.00	47,535.00
740000 Cap Equipment	0.00	0.00	0.00	59,496.66	0.00	(59,496.66)	(59,496.66)
*Total: 74 - Capitalizable Plant and Equipment	0.00	47,535.00	0.00	59,496.66	0.00	(59,496.66)	(11,961.66)
**Total Direct Cost Expenditures	0.00	296,320.00	0.00	274,801.85	0.00	(274,801.85)	21,518.15
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
760300 F&A Expenditures	0.00	86,592.00	0.00	82,159.11	0.00	(82,159.11)	4,432.89
*Total: 76 - F&A and Internal Allocations	0.00	86,592.00	0.00	83,459.11	0.00	(83,459.11)	3,132.89
**Total Indirect Cost Expenditures	0.00	86,592.00	0.00	83,459.11	0.00	(83,459.11)	3,132.89
***Total Expenditures	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
Revenue							
531200 US Colleges & Universities G&C	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
*Total: 53 - Sponsored Programs	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04
***Total Revenue	0.00	382,912.00	0.00	358,260.96	0.00	(358,260.96)	24,651.04

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Active
 Type: Grant
 FMGR: Leverage, Gordon J

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/14/201	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	60.00 Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	60 Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2	P1	

ORG: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	1,120.00	3,080.00	0.00	(3,080.00)	(3,080.00)
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	1,181.83	1,181.83	15,363.85	(16,545.68)	(16,545.68)
611Q90 Post Doc	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
61CPHX Part Time Hourly	0.00	93,120.00	0.00	7,035.00	0.00	(7,035.00)	86,085.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	135.74	0.00	(135.74)	(135.74)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	20,805.00	0.00	(20,805.00)	(20,805.00)
61S Student	0.00	51,200.00	0.00	0.00	0.00	0.00	51,200.00
61SNSH Student Labor	0.00	0.00	4,210.00	18,155.00	0.00	(18,155.00)	(18,155.00)
61SNWS College Work Study	0.00	0.00	1,703.25	5,445.00	0.00	(5,445.00)	(5,445.00)
*Total: 61 - Salaries and Wages	0.00	170,320.00	8,215.08	55,837.57	15,363.85	(71,201.42)	99,118.58
65YB Fringe Recovery Base	0.00	7,263.00	0.00	0.00	0.00	0.00	7,263.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	87.36	250.83	0.00	(250.83)	(250.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	495.19	495.19	6,437.45	(6,932.64)	(6,932.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	548.74	0.00	(548.74)	(548.74)
65YQ10 Post-Doc Fringe Benefit	0.00	7,098.00	0.00	0.00	0.00	0.00	7,098.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,622.79	0.00	(1,622.79)	(1,622.79)
*Total: 65 - Fringe Benefits	0.00	14,361.00	582.55	2,917.55	6,437.45	(9,355.00)	5,006.00
710 Travel	0.00	14,862.00	0.00	0.00	0.00	0.00	14,862.00
710000 In-State Travel	0.00	0.00	191.93	918.17	0.00	(918.17)	(918.17)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	745.99	1,450.99	0.00	(1,450.99)	(1,450.99)
710400 Student or Non-Emp Travel	0.00	0.00	444.72	6,266.54	0.00	(6,266.54)	(6,266.54)
Subtotal: Travel	0.00	14,862.00	1,382.64	8,635.70	0.00	(8,635.70)	6,226.30
711 Supplies	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
711100 Supplies-General	0.00	0.00	0.00	1,032.22	0.00	(1,032.22)	(1,032.22)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	35.95	35.95	0.00	(35.95)	(35.95)
713 Printing and Copying	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713015 Printing & Copying-Departmental	0.00	0.00	2.45	22.45	0.00	(22.45)	(22.45)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	8,772.26	0.00	(8,772.26)	(8,772.26)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	13,362.31	0.00	(13,362.31)	(13,362.31)
717 Professional Services	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	207.53	0.00	(207.53)	(207.53)

Grant: 54U062 - INBRE Leverage 8/15 - 6/20
 Fund: 54U075 - INBRE Leverage Yr. 3 7-17 to 6-18

Status: Active
 FMGR: Leverage, Gordon J
 Type: Grant

PI Name: Leverage, Gordon J
 Sponsor: Dartmouth College
 Sponsor ID: R763
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 6/30/20

CFDA #: 93.859

Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Effective Date: 06/14/201	IDC Basis Code: SW	Equipment Vesting	USNH
Term Date:	IDC Rate Code: KSC14	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: KSCDST	Sefa Classification	RESDEV
Rev Account: 531200	Fund Type Level 2		P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	49,000.00	38.40	23,432.72	0.00	(23,432.72)	25,567.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	63,862.00	1,421.04	32,068.42	0.00	(32,068.42)	31,793.58
740000 Cap Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	6,999.00	0.00	(6,999.00)	(6,999.00)
**Total Direct Cost Expenditures	0.00	248,543.00	10,218.67	97,822.54	21,801.30	(119,623.84)	128,919.16
760300 F&A Expenditures	0.00	102,192.00	4,929.05	33,502.54	0.00	(33,502.54)	68,689.46
*Total: 76 - F&A and Internal Allocations	0.00	102,192.00	4,929.05	33,502.54	0.00	(33,502.54)	68,689.46
**Total Indirect Cost Expenditures	0.00	102,192.00	4,929.05	33,502.54	0.00	(33,502.54)	68,689.46
***Total Expenditures	0.00	350,735.00	15,147.72	131,325.08	21,801.30	(153,126.38)	197,608.62
Revenue							
531200 US Colleges & Universities G&C	0.00	350,735.00	15,147.72	131,325.08	0.00	(131,325.08)	219,409.92
*Total: 53 - Sponsored Programs	0.00	350,735.00	15,147.72	131,325.08	0.00	(131,325.08)	219,409.92
***Total Revenue	0.00	350,735.00	15,147.72	131,325.08	0.00	(131,325.08)	219,409.92

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Active
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	University of New Hampshire	Effective Date:	08/01/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,787.78	0.00	(3,787.78)	(3,787.78)
611F	Faculty-Full Benefits	6,684.00	6,684.00	0.00	0.00	0.00	6,684.00	6,684.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	6,817.65	0.00	(6,817.65)	(6,817.65)
61C	Part Time Temporary	7,540.00	12,249.00	0.00	0.00	0.00	7,540.00	12,249.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
61D	Full Time Temporary	3,659.00	3,788.00	0.00	0.00	0.00	3,659.00	3,788.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
61S	Student	7,544.00	3,005.00	0.00	0.00	0.00	7,544.00	3,005.00
61SNSH	Student Labor	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
*Total: 61 - Salaries and Wages		25,427.00	25,726.00	0.00	24,868.43	0.00	558.57	857.57
65YB	Fringe Recovery Base	940.00	1,346.00	0.00	0.00	0.00	940.00	1,346.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	314.39	0.00	(314.39)	(314.39)
65YF	Fringe Recovery Full	2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,720.27	0.00	(2,720.27)	(2,720.27)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	673.17	0.00	(673.17)	(673.17)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	452.25	0.00	(452.25)	(452.25)
*Total: 65 - Fringe Benefits		3,433.00	3,839.00	0.00	4,160.08	0.00	(727.08)	(321.08)
710	Travel	3,854.00	2,970.00	0.00	0.00	0.00	3,854.00	2,970.00
710000	In-State Travel	0.00	0.00	0.00	2,335.11	0.00	(2,335.11)	(2,335.11)
710100	Out-of-State Travel	0.00	0.00	0.00	886.09	0.00	(886.09)	(886.09)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		3,854.00	2,970.00	0.00	3,291.20	0.00	562.80	(321.20)
711	Supplies	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	347.99	0.00	(347.99)	(347.99)
711200	Research Supplies	0.00	0.00	0.00	1,364.59	0.00	(1,364.59)	(1,364.59)
713005	Printing & Copying-Campus	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	64.79	0.00	(64.79)	(64.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	39.38	0.00	(39.38)	(39.38)
Subtotal: Non-Travel Support		1,344.00	1,344.00	0.00	1,825.55	0.00	(481.55)	(481.55)
*Total: 71 - Support (Travel & Non-Travel)		5,198.00	4,314.00	0.00	5,116.75	0.00	81.25	(802.75)
**Total Direct Cost Expenditures		34,058.00	33,879.00	0.00	34,145.26	0.00	(87.26)	(266.26)

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17

Status: Active
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name: Burchsted, Denise
 Sponsor: University of New Hampshire
 Sponsor ID: 16-020 CFDA #: 47.079
 Resp Org:
 FRAGRNT Start/End Date: 8/1/15 - 7/31/19

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	08/01/201	IDC Basis Code:	SW	Budget Controls	HIRE	
Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH	
Expend End Date:		IDC Dist From Code:	KSCDST 60	Idc Waiver	NO	
Rev Account:	531200	Fund Type Level 2	P1	Sefa Classification	RESDEV	

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
*Total: 76 - F&A and Internal Allocations	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
**Total Indirect Cost Expenditures	15,256.00	15,435.00	0.00	14,921.06	0.00	334.94	513.94
***Total Expenditures	49,314.00	49,314.00	0.00	49,066.32	0.00	247.68	247.68
Revenue							
531200 US Colleges & Universities G&C	0.00	49,314.00	0.00	49,066.32	0.00	(49,066.32)	247.68
*Total: 53 - Sponsored Programs	0.00	49,314.00	0.00	49,066.32	0.00	(49,066.32)	247.68
***Total Revenue	0.00	49,314.00	0.00	49,066.32	0.00	(49,066.32)	247.68

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19
 Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19

Status: Active
 FMGR: Burchsted, Denise

Type: Cooperative Agreement

PI Name:	Burchsted, Denise	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	University of New Hampshire	Effective Date:	10/06/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	16-020	CFDA #:	47.079	Term Date:		IDC Rate Code:	KSC14 60.00	Equipment Vesting	USNH
Resp Org:		Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO	
FRAGRNT Start/End Date:	8/1/15 - 7/31/19	Rev Account:	531200	Fund Type Level 2	P1		Sefa Classification	RESDEV	

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611B	Faculty-Base Benefits	0.00	2,024.00	0.00	0.00	0.00	0.00	2,024.00
611F	Faculty-Full Benefits	0.00	13,768.00	0.00	0.00	0.00	0.00	13,768.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	2,406.42	5,614.98	8,021.38	(13,636.36)	(13,636.36)
61C	Part Time Temporary	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
61CPHX	Part Time Hourly	0.00	0.00	120.00	1,267.50	0.00	(1,267.50)	(1,267.50)
61S	Student	0.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00
*Total: 61 - Salaries and Wages		0.00	25,452.00	2,526.42	6,882.48	8,021.38	(14,903.86)	10,548.14
65YB	Fringe Recovery Base	0.00	579.00	0.00	0.00	0.00	0.00	579.00
65YF	Fringe Recovery Full	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,008.30	2,352.70	3,360.96	(5,713.66)	(5,713.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	9.36	98.87	0.00	(98.87)	(98.87)
*Total: 65 - Fringe Benefits		0.00	5,879.00	1,017.66	2,451.57	3,360.96	(5,812.53)	66.47
710	Travel	0.00	3,878.00	0.00	0.00	0.00	0.00	3,878.00
710000	In-State Travel	0.00	0.00	92.71	177.89	0.00	(177.89)	(177.89)
Subtotal: Travel		0.00	3,878.00	92.71	177.89	0.00	(177.89)	3,700.11
711	Supplies	0.00	250.00	0.00	0.00	0.00	0.00	250.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	250.00	0.00	0.00	0.00	0.00	250.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	4,128.00	92.71	177.89	0.00	(177.89)	3,950.11
**Total Direct Cost Expenditures		0.00	35,459.00	3,636.79	9,511.94	11,382.34	(20,894.28)	14,564.72
760300	F&A Expenditures	0.00	15,410.00	1,515.84	4,129.46	0.00	(4,129.46)	11,280.54
*Total: 76 - F&A and Internal Allocations		0.00	15,410.00	1,515.84	4,129.46	0.00	(4,129.46)	11,280.54
**Total Indirect Cost Expenditures		0.00	15,410.00	1,515.84	4,129.46	0.00	(4,129.46)	11,280.54
***Total Expenditures		0.00	50,869.00	5,152.63	13,641.40	11,382.34	(25,023.74)	25,845.26
Revenue								
531200	US Colleges & Universities G&C	0.00	50,869.00	5,152.63	13,641.40	0.00	(13,641.40)	37,227.60
*Total: 53 - Sponsored Programs		0.00	50,869.00	5,152.63	13,641.40	0.00	(13,641.40)	37,227.60
***Total Revenue		0.00	50,869.00	5,152.63	13,641.40	0.00	(13,641.40)	37,227.60

Grant: 54U065 - SBDC 1/1/16 - 12/31/17
 Fund: 54U065 - SBDC 1-1-16 to 12-31-16

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 16-041 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 06/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	62,830.00	62,830.00	0.00	39,849.48	0.00	22,980.52	22,980.52
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	21,034.44	0.00	(21,034.44)	(21,034.44)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,841.57	0.00	(5,841.57)	(5,841.57)
*Total: 61 - Salaries and Wages		62,830.00	62,830.00	0.00	66,725.49	0.00	(3,895.49)	(3,895.49)
65YF10	Full Fringe Benefit Distr Expe	23,436.00	23,436.00	0.00	23,560.21	0.00	(124.21)	(124.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	484.85	0.00	(484.85)	(484.85)
*Total: 65 - Fringe Benefits		23,436.00	23,436.00	0.00	24,045.06	0.00	(609.06)	(609.06)
710	Travel	4,156.00	4,156.00	0.00	0.00	0.00	4,156.00	4,156.00
710000	In-State Travel	0.00	0.00	0.00	1,155.96	0.00	(1,155.96)	(1,155.96)
710100	Out-of-State Travel	0.00	0.00	0.00	219.99	0.00	(219.99)	(219.99)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		4,156.00	4,156.00	0.00	1,996.45	0.00	2,159.55	2,159.55
711	Supplies	2,569.00	2,569.00	0.00	0.00	0.00	2,569.00	2,569.00
711100	Supplies-General	0.00	0.00	0.00	431.28	0.00	(431.28)	(431.28)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	163.95	0.00	(163.95)	(163.95)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	200.27	0.00	(200.27)	(200.27)
718	Telecommunications	1,431.00	1,431.00	0.00	0.00	0.00	1,431.00	1,431.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,059.50	0.00	(1,059.50)	(1,059.50)
719	Staff Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support		4,200.00	4,200.00	0.00	1,855.00	0.00	2,345.00	2,345.00
*Total: 71 - Support (Travel & Non-Travel)		8,356.00	8,356.00	0.00	3,851.45	0.00	4,504.55	4,504.55
**Total Direct Cost Expenditures		94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00
***Total Expenditures		94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00
***Total Revenue		94,622.00	94,622.00	0.00	94,622.00	0.00	0.00	0.00

Grant: 54U065 - SBDC 1/1/16 - 12/31/17
 Fund: 55C121 - CS-SBDC 1-1-16 to 12-31-16

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 16-041 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/16 - 12/31/17

Fund Information
 Effective Date: 03/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER
 Uniform Guidance YES

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	19.08	0.00	(19.08)	(19.08)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	301.68	0.00	(301.68)	(301.68)
617F10 Operating Staff	0.00	7,866.00	0.00	4,926.30	0.00	(4,926.30)	2,939.70
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	2,593.51	0.00	(2,593.51)	(2,593.51)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,306.32	0.00	(1,306.32)	(1,306.32)
*Total: 61 - Salaries and Wages	0.00	7,866.00	0.00	9,146.89	0.00	(9,146.89)	(1,280.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	26.81	0.00	(26.81)	(26.81)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,934.00	0.00	2,909.79	0.00	(2,909.79)	24.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.43	0.00	(108.43)	(108.43)
*Total: 65 - Fringe Benefits	0.00	2,934.00	0.00	3,045.03	0.00	(3,045.03)	(111.03)
711 Supplies	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	10.88	0.00	(10.88)	(10.88)
718 Telecommunications	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Non-Travel Support	0.00	1,422.00	0.00	30.08	0.00	(30.08)	1,391.92
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,422.00	0.00	30.08	0.00	(30.08)	1,391.92
**Total Direct Cost Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Expenditures	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
*Total: 5Z - Transfers In	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00
***Total Revenue	0.00	12,222.00	0.00	12,222.00	0.00	(12,222.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U070 - NH Behavioral Health 5/21-31/16
 Fund: 54U070 - NH Behavioral Health 5-21to31-16

Status: Closing - BSC/Dept Review
 FMGR: Gleckel, Evie K

Type: Grant

PI Name: Gleckel, Evie K
 Sponsor: University of New Hampshire
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 5/21/16 - 5/31/16

Fund Information
 Effective Date: 05/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,308.43	0.00	(2,308.43)	(2,308.43)
61C Part Time Temporary	2,310.00	2,310.00	0.00	0.00	0.00	2,310.00	2,310.00
*Total: 61 - Salaries and Wages	2,310.00	2,310.00	0.00	2,308.43	0.00	1.57	1.57
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
65YP Fringe Recovery Partial	190.00	190.00	0.00	0.00	0.00	190.00	190.00
*Total: 65 - Fringe Benefits	190.00	190.00	0.00	191.57	0.00	(1.57)	(1.57)
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant: 54U071 - SBDC 1/1/17 - 12/31/17
 Fund: 54U071 - SBDC 01-01-2017 to 12-31-2017

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name:	DuBosque, Nancy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of New Hampshire	Effective Date:	01/01/2017	IDC Basis Code:	Budget Controls
Sponsor ID:	17-045	CFDA #:	59.037	Term Date:	Equipment Vesting
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	1/1/17 - 12/31/17	Rev Account:	531200	Fund Type Level 2	P1
				Sefa Classification	OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F13 PAT - Staff Assoc NEA (KSC)	16,361.00	62,830.00	7,038.45	60,883.03	0.00	(44,522.03)	1,946.97
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	1,300.00	3,510.01	0.00	(3,510.01)	(3,510.01)
61S Student	1,100.00	1,700.00	0.00	0.00	0.00	1,100.00	1,700.00
61SNSH Student Labor	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
*Total: 61 - Salaries and Wages	17,461.00	64,530.00	8,338.45	65,693.04	0.00	(48,232.04)	(1,163.04)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	6,528.00	25,069.00	2,949.12	24,902.41	0.00	(18,374.41)	166.59
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	101.40	273.78	0.00	(273.78)	(273.78)
*Total: 65 - Fringe Benefits	6,528.00	25,069.00	3,050.52	25,176.19	0.00	(18,648.19)	(107.19)
710 Travel	500.00	3,350.00	0.00	0.00	0.00	500.00	3,350.00
710000 In-State Travel	0.00	0.00	455.43	2,646.03	0.00	(2,646.03)	(2,646.03)
710300 Conference Registration Fees	100.00	1,000.00	0.00	70.00	0.00	30.00	930.00
710305 Registration Fees-Other	0.00	0.00	15.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel	600.00	4,350.00	470.43	2,751.03	0.00	(2,151.03)	1,598.97
711 Supplies	286.00	1,569.00	0.00	0.00	0.00	286.00	1,569.00
711100 Supplies-General	0.00	0.00	108.84	608.60	0.00	(608.60)	(608.60)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	23.88	0.00	(23.88)	(23.88)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	51.20	0.00	(51.20)	(51.20)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	821.39	0.00	(821.39)	(821.39)
718 Telecommunications	100.00	1,423.00	0.00	0.00	0.00	100.00	1,423.00
718006 Telecom-Cellular Phones	0.00	0.00	103.52	800.28	0.00	(800.28)	(800.28)
719 Staff Support	25.00	1,050.00	0.00	0.00	0.00	25.00	1,050.00
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	20.00	850.00	(870.00)	(870.00)
Subtotal: Non-Travel Support	411.00	4,042.00	212.36	2,451.35	850.00	(2,890.35)	740.65
*Total: 71 - Support (Travel & Non-Travel)	1,011.00	8,392.00	682.79	5,202.38	850.00	(5,041.38)	2,339.62
**Total Direct Cost Expenditures	25,000.00	97,991.00	12,071.76	96,071.61	850.00	(71,921.61)	1,069.39
76O130 Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	56.00	(56.00)	(56.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	56.00	(56.00)	(56.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 54U071 - SBDC 1/1/17 - 12/31/17
 Fund: 54U071 - SBDC 01-01-2017 to 12-31-2017

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 17-045 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/17 - 12/31/17

Fund Information
 Effective Date: 01/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	56.00	(56.00)	(56.00)
***Total Expenditures	25,000.00	97,991.00	12,071.76	96,071.61	906.00	(71,977.61)	1,013.39
Revenue							
531200 US Colleges & Universities G&C	25,000.00	97,991.00	12,071.76	96,071.61	0.00	(71,071.61)	1,919.39
*Total: 53 - Sponsored Programs	25,000.00	97,991.00	12,071.76	96,071.61	0.00	(71,071.61)	1,919.39
***Total Revenue	25,000.00	97,991.00	12,071.76	96,071.61	0.00	(71,071.61)	1,919.39

Grant: 54U071 - SBDC 1/1/17 - 12/31/17
 Fund: 55C126 - CS-SBDC 01-01-2017 to 12-31-2017

Status: Closing - BSC/Dept Review
 FMGR: DuBosque, Nancy P

Type: Grant

PI Name: DuBosque, Nancy P
 Sponsor: University of New Hampshire
 Sponsor ID: 17-045 CFDA #: 59.037
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 1/1/17 - 12/31/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	3.65	0.00	(3.65)	(3.65)
617BLG Operating Staff-Longevity	0.00	310.00	0.00	206.63	0.00	(206.63)	103.37
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	7,750.00	0.00	5,159.36	0.00	(5,159.36)	2,590.64
61CPHX Part Time Hourly	0.00	0.00	1,300.00	3,510.00	0.00	(3,510.00)	(3,510.00)
*Total: 61 - Salaries and Wages	0.00	8,060.00	1,300.00	8,879.64	0.00	(8,879.64)	(819.64)
65YB10 Base Benefit Distr (fica)	0.00	26.00	0.00	17.21	0.00	(17.21)	8.79
65YF10 Full Fringe Benefit Distr Expe	0.00	3,092.00	0.00	2,086.83	0.00	(2,086.83)	1,005.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	101.40	273.78	0.00	(273.78)	(273.78)
*Total: 65 - Fringe Benefits	0.00	3,118.00	101.40	2,377.82	0.00	(2,377.82)	740.18
711 Supplies	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
713 Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
713015 Printing & Copying-Departmental	0.00	0.00	12.25	192.68	0.00	(192.68)	(192.68)
714 Postage	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	3.12	0.00	(3.12)	(3.12)
718 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,422.00	12.25	197.80	0.00	(197.80)	1,224.20
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,422.00	12.25	197.80	0.00	(197.80)	1,224.20
**Total Direct Cost Expenditures	0.00	12,600.00	1,413.65	11,455.26	0.00	(11,455.26)	1,144.74
***Total Expenditures	0.00	12,600.00	1,413.65	11,455.26	0.00	(11,455.26)	1,144.74
Revenue							
811003 NonMand Tran In-Cost Share	0.00	12,600.00	0.00	12,600.00	0.00	(12,600.00)	0.00
*Total: 5Z - Transfers In	0.00	12,600.00	0.00	12,600.00	0.00	(12,600.00)	0.00
***Total Revenue	0.00	12,600.00	0.00	12,600.00	0.00	(12,600.00)	0.00

Grant: 54U076 - Young Mothers in Zambia
 Fund: 54U076 - Young Mothers in Zambia

Status: Closing - BSC/Dept Review
 FMGR: Henning, Margaret Jo

Type: Grant

PI Name: Henning, Margaret Jo
 Sponsor: The Florida State University
 Sponsor ID: AWARD 07/01/2017 CFDA #:
 Resp Org: KPCHSC
 FRAGRNT Start/End Date: 7/1/17 - 11/1/17

Fund Information
 Effective Date: 07/01/2017
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPCHSC - Health Science

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61D	Full Time Temporary	10,139.00	10,139.00	0.00	0.00	0.00	10,139.00	10,139.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	9,843.75	0.00	(9,843.75)	(9,843.75)
*Total: 61 - Salaries and Wages		10,139.00	10,139.00	0.00	9,843.75	0.00	295.25	295.25
65YB	Fringe Recovery Base	791.00	791.00	0.00	0.00	0.00	791.00	791.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	767.81	0.00	(767.81)	(767.81)
*Total: 65 - Fringe Benefits		791.00	791.00	0.00	767.81	0.00	23.19	23.19
710	Travel	5,985.00	9,693.00	0.00	0.00	0.00	5,985.00	9,693.00
710100	Out-of-State Travel	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
710200	Foreign Travel	0.00	0.00	825.03	7,501.86	0.00	(7,501.86)	(7,501.86)
Subtotal: Travel		5,985.00	9,693.00	825.03	7,645.86	0.00	(1,660.86)	2,047.14
711	Supplies	0.00	302.00	0.00	0.00	0.00	0.00	302.00
711100	Supplies-General	0.00	0.00	0.00	73.93	0.00	(73.93)	(73.93)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	132.00	132.00	0.00	(132.00)	(132.00)
713	Printing and Copying	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	97.59	0.00	(97.59)	(97.59)
714	Postage	100.00	0.00	0.00	0.00	0.00	100.00	0.00
717	Professional Services	0.00	663.00	0.00	0.00	0.00	0.00	663.00
717200	Other Professional Services-General	0.00	0.00	0.00	402.75	0.00	(402.75)	(402.75)
718	Telecommunications	0.00	150.00	0.00	0.00	0.00	0.00	150.00
718000	Telecom-General	0.00	0.00	0.00	99.61	0.00	(99.61)	(99.61)
719	Staff Support	0.00	180.00	0.00	0.00	0.00	0.00	180.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	186.00	186.00	0.00	(186.00)	(186.00)
Subtotal: Non-Travel Support		100.00	1,395.00	318.00	991.88	0.00	(891.88)	403.12
*Total: 71 - Support (Travel & Non-Travel)		6,085.00	11,088.00	1,143.03	8,637.74	0.00	(2,552.74)	2,450.26
**Total Direct Cost Expenditures		17,015.00	22,018.00	1,143.03	19,249.30	0.00	(2,234.30)	2,768.70
***Total Expenditures		17,015.00	22,018.00	1,143.03	19,249.30	0.00	(2,234.30)	2,768.70
Revenue								
531200	US Colleges & Universities G&C	17,015.00	22,018.00	1,143.03	19,249.30	0.00	(2,234.30)	2,768.70
*Total: 53 - Sponsored Programs		17,015.00	22,018.00	1,143.03	19,249.30	0.00	(2,234.30)	2,768.70
***Total Revenue		17,015.00	22,018.00	1,143.03	19,249.30	0.00	(2,234.30)	2,768.70

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name:	Wiley, Liane T	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	09/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KFBBUS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: KFBBUS - Business Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	3,659.31	0.00	(1,608.79)	0.00	1,608.79	5,268.10
615F13 PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	0.00	35,847.60	(35,847.60)	(35,847.60)
615F14 PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	0.00	1,480.60	(1,480.60)	(1,480.60)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	0.00	1,067.64	(1,067.64)	(1,067.64)
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	(13.98)	0.00	2,013.98	13.98
61CPEX Part Time Salary	0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	3,659.31	0.00	(1,622.80)	38,395.84	(34,773.04)	(33,113.73)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,544.23	0.00	(617.56)	16,087.86	(15,470.30)	(13,926.07)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	168.00	1,544.23	0.00	(617.56)	16,087.86	(15,302.30)	(13,926.07)
711000 Purchasing Cards	0.00	0.00	0.00	13.97	0.00	(13.97)	(13.97)
711100 Supplies-General	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	2,168.00	5,203.54	0.00	(2,226.36)	54,483.70	(50,089.34)	(47,053.80)
***Total Expenditures	2,168.00	5,203.54	0.00	(2,226.36)	54,483.70	(50,089.34)	(47,053.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 55C000 - KSC Undistributed Salaries
 Fund: 55C000 - KSC Undistributed Salaries

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name: Wiley, Liane T
 Sponsor: University of New Hampshire
 Sponsor ID: NONE
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49
 CFDA #: NONE

Fund Information
 Effective Date: 09/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,659.31)	0.00	0.00	0.00	0.00	(3,659.31)
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	(1,659.31)	0.00	0.00	0.00	0.00	(1,659.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,544.23)	0.00	0.00	0.00	0.00	(1,544.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	(1,376.23)	0.00	0.00	0.00	0.00	(1,376.23)
**Total Direct Cost Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)
***Total Expenditures	0.00	(3,035.54)	0.00	0.00	0.00	0.00	(3,035.54)

Grant: 55C083 - Cst Share/General Undistributed
 Fund: 55C083 - Cost Share - General Undistributed

Status: Active
 FMGR: House, Karen P
 Type: Grant

PI Name:	House, Karen P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	UNKNOWN
Resp Org:	KGAGEN	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/11 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: KGAGEN - Miscellaenous General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
*Total: 61 - Salaries and Wages	0.00	291.60	0.00	291.60	0.00	(291.60)	0.00
65YB10 Base Benefit Distr (fica)	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
*Total: 65 - Fringe Benefits	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
790000 Budgeted Add to Reserve	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
*Total: 79 - Reserves - Budget Only	0.00	19,876.96	0.00	0.00	0.00	0.00	19,876.96
8O1003 NonMand Tran Out-Cost Share	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
*Total: 7Z - Transfers Out	0.00	28,051.30	0.00	28,051.30	0.00	(28,051.30)	0.00
**Total Direct Cost Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
***Total Expenditures	0.00	48,242.31	0.00	28,365.35	0.00	(28,365.35)	19,876.96
Revenue							
580000 Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 58 - Budgeted Use of Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
*Total: 5Z - Transfers In	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00
***Total Revenue	0.00	48,242.31	0.00	48,242.31	0.00	(48,242.31)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566003 - Air Plltn & Human Health 10/15-4/17
 Fund: 55C119 - CS-Air Plltn&Hmn Health 10-15to4-17

Status: Closing - BSC/Dept Review Type: Grant
 FMGR: Traviss, Nora

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US Environmental Protection Agency	Effective Date:	04/05/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	HC-00A-00010-0 CFDA #: 66.110	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	Sefa Classification OTHER
FRAGRNT Start/End Date:	10/1/15 - 4/30/17	Rev Account:		Fund Type Level 2	P1

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F Faculty-Full Benefits	0.00	911.00	0.00	0.00	0.00	0.00	911.00
611F14 Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	911.00	0.00	(911.00)	(911.00)
*Total: 61 - Salaries and Wages	0.00	911.00	0.00	911.00	0.00	(911.00)	0.00
65YF Fringe Recovery Full	0.00	363.43	0.00	0.00	0.00	0.00	363.43
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	363.43	0.00	(363.43)	(363.43)
*Total: 65 - Fringe Benefits	0.00	363.43	0.00	363.43	0.00	(363.43)	0.00
**Total Direct Cost Expenditures	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00
***Total Expenditures	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00
*Total: 5Z - Transfers In	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00
***Total Revenue	0.00	1,274.43	0.00	1,274.43	0.00	(1,274.43)	0.00

Grant: 566003 - Air Plltn & Human Health 10/15-4/17
 Fund: 566003 - Air Plltn & Human Hlth 10-15 - 4-17

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US Environmental Protection Agency	Effective Date:	04/05/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	HC-00A-00010-0	CFDA #:	66.110	Term Date:	KSC14	60.00	Idc Waiver	NO
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Sefa Classification	OTHER
FRAGRNT Start/End Date:	10/1/15 - 4/30/17	Rev Account:	530000	Fund Type Level 2	P1			

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61C Part Time Temporary	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,290.63	0.00	(1,290.63)	(1,290.63)
61D Full Time Temporary	10,362.00	10,362.00	0.00	0.00	0.00	10,362.00	10,362.00
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	10,363.00	0.00	(10,363.00)	(10,363.00)
*Total: 61 - Salaries and Wages	11,862.00	11,862.00	0.00	11,653.63	0.00	208.37	208.37
65Y Fringe Recovery	871.00	871.00	0.00	0.00	0.00	871.00	871.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	860.13	0.00	(860.13)	(860.13)
*Total: 65 - Fringe Benefits	871.00	871.00	0.00	968.55	0.00	(97.55)	(97.55)
710 Travel	2,150.00	150.00	0.00	0.00	0.00	2,150.00	150.00
Subtotal: Travel	2,150.00	150.00	0.00	0.00	0.00	2,150.00	150.00
711 Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711100 Supplies-General	0.00	0.00	0.00	2,060.35	0.00	(2,060.35)	(2,060.35)
711200 Research Supplies	0.00	0.00	0.00	206.89	0.00	(206.89)	(206.89)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	2,359.64	0.00	(2,359.64)	(359.64)
*Total: 71 - Support (Travel & Non-Travel)	2,150.00	2,150.00	0.00	2,359.64	0.00	(209.64)	(209.64)
730 Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
730001 Subcontracts 01	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 73 - Subcontracts	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,883.00	17,883.00	0.00	17,981.82	0.00	(98.82)	(98.82)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
760300 F&A Expenditures	7,117.00	7,117.00	0.00	6,992.18	0.00	124.82	124.82
*Total: 76 - F&A and Internal Allocations	7,117.00	7,117.00	0.00	7,018.18	0.00	98.82	98.82
**Total Indirect Cost Expenditures	7,117.00	7,117.00	0.00	7,018.18	0.00	98.82	98.82
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 566003 - Air Plltn & Human Health 10/15-4/17
 Fund: 566003 - Air Plltn & Human Hlth 10-15 - 4-17

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: US Environmental Protection Agency
 Sponsor ID: HC-00A-00010-0 CFDA #: 66.110
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 10/1/15 - 4/30/17

Fund Information

Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: KSC14 60.00
 IDC Dist From Code: KSCDST 60
 Fund Type Level 2 P1

Approved For Admin HIRE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification OTHER

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 584003 - Upward Bound 01

Status: Closing - Manual Process

Type: Grant

Fund: 55C002 - Upward Bound Cost Share

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 03/23/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

P1

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
Subtotal: Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
71 Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
711000 Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
Subtotal: Non-Travel Support	30,928.35	8,528.13	0.00	8,528.13	0.00	22,400.22	0.00
*Total: 71 - Support (Travel & Non-Travel)	30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200 Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures	30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/200	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist From Code:	KSCDST 8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03		Rev Account:	530000	Fund Type Level 2	P1		

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	Part Time Salary	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	Part Time Hourly	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages		0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits		0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
Subtotal: Travel		0.00	17,716.50	0.00	17,716.50	0.00	(17,716.50)	0.00
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under \$1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200 Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)
7180 Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004 Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190 Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005 Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010 Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191 Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100 Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192 Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200 Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600 Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
Subtotal: Non-Travel Support	0.00	63,571.11	0.00	63,571.11	0.00	(63,571.11)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	(0.00)
7222 Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400 Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
*Total: 75 - Reserves - Budget Only	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)	0.00
7900 Budgeted Addition to Reserves	18,797.72	18,797.72	0.00	0.00	0.00	18,797.72	18,797.72
790500 Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only	18,797.72	0.00	0.00	0.00	0.00	18,797.72	0.00
**Total Direct Cost Expenditures	0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603 F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300 F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures	0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures	0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00
Revenue							
5300 Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75

Grant: 584003 - Upward Bound 01
 Fund: 584003 - Upward Bound 01

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	30,522.62	0.00	(30,522.62)	(30,522.62)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Misc Private Grant Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	(1,100.87)	0.00	1,100.87	(7,717.26)
*Total: 53 - Sponsored Programs		0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In		0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue		0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US ED, Department of Education	Effective Date:	04/05/201	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:	USED	8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expnd End Date:		IDC Dist From Code:	KSCDST	8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1			

Org: KAAUPW - Upward Bound - end 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff	0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	*OBS*Operating Staff-Longevity	0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	*OBS*Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	Part Time Salary	0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	Part Time Hourly	0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study	0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages		5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10	Full Fringe Benefit Distr Expe	0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)	420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits		420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100	In-State Travel	0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel	0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel	0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel	0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees	0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
Subtotal: Travel		0.00	24,576.00	0.00	23,767.34	0.00	(23,767.34)	808.66
711000	Purchasing Cards	0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies	0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General	0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores	0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore	0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying	0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus	0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160 Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161 Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100 Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172 Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180 Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190 Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010 Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192 Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200 Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110 Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
Subtotal: Non-Travel Support	0.00	31,577.00	0.00	49,032.81	0.00	(49,032.81)	(17,455.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222 Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200 Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support	0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures	5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603 F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300 F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures	0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures	5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000 Federal Programs	0.00	3,803.00	0.00	357,043.20	0.00	(357,043.20)	(353,240.20)
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000 Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 53 - Sponsored Programs	0.00	381,795.00	0.00	372,184.40	0.00	(372,184.40)	9,610.60
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue	0.00	381,795.00	0.00	381,112.75	0.00	(381,112.75)	682.25

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584025 - Upward Bound

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures	0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US ED, Department of Education	Effective Date:	09/09/201	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	PO47A990297	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	KAATRY	Expend End Date:		IDC Dist From Code:	KSCDST		8		
FRAGRNT Start/End Date:	6/1/00 - 5/31/03	Rev Account:	530000	Fund Type Level 2	P1				

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10 PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10 Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG *OBS*Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX Part Time Salary	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX Part Time Hourly	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages	224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10 Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10 Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits	67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000 In-State Travel	17,246.00	2,000.00	0.00	2,036.85	0.00	15,209.15	(36.85)
710100 Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200 Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300 Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400 Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
Subtotal: Travel	17,246.00	18,201.00	0.00	20,044.76	0.00	(2,798.76)	(1,843.76)
711000 Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100 Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102 Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104 Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108 Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124 Supplies-Instructional & Program	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180 Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000 Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005 Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015 Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000 Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005 Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000 Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: KAAUPW - Upward Bound - end 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716100 Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120 Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48
717200 Other Professional Services-General	324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004 Telecom-Non-Recurring (Toll)	1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000 Business Meals-Meetings-Non Travel	920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005 Business Meals-Group or Class Meals	22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200 Employee Recruiting-General	300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600 Insurance	540.00	540.00	0.00	399.00	0.00	141.00	141.00
Subtotal: Non-Travel Support	51,621.00	47,322.48	0.00	45,061.03	0.00	6,559.97	2,261.45
*Total: 71 - Support (Travel & Non-Travel)	68,867.00	65,523.48	0.00	65,105.79	0.00	3,761.21	417.69
722200 Participant Support	16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support	16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures	378,407.00	375,569.00	0.00	375,151.31	0.00	3,255.69	417.69
760300 F&A Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures	25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures	403,939.00	401,447.00	0.00	400,994.97	0.00	2,944.03	452.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)
***Total Revenue	0.00	0.00	0.00	400,994.97	0.00	(400,994.97)	(400,994.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584003 - Upward Bound 01
 Fund: 584031 - Upward Bound 02

Status: Closing - Manual Process
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A990297 CFDA #: 84.047
 Resp Org: KAATRY
 FRAGRNT Start/End Date: 6/1/00 - 5/31/03

Fund Information
 Effective Date: 09/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 A110
 UNKNOWN
 NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617PLG *OBS*Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

Grant: 584057 - SEOG '07 7/1/06-6/30/07
 Fund: 584057 - SEOG '07 7/06-6/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C260 Loan Funds-Administrative Charges	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
Subtotal: Non-Travel Support	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	456,604.00	0.00	456,604.00	0.00	20,000.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	337,453.00	0.00	337,453.00	0.00	139,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 55C035 - CS-CWS '07 7/1/06 - 6/30/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
*Total: 61 - Salaries and Wages	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
**Total Direct Cost Expenditures	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total Expenditures	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
*Total: 5Z - Transfers In	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00
***Total Revenue	0.00	37,906.09	0.00	37,906.09	0.00	(37,906.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584058 - CWS '07 7/06-6/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	(17,695.66)	0.00	0.00	0.00	0.00	(17,695.66)
61SNWS College Work Study	316,435.00	316,435.00	0.00	298,739.34	0.00	17,695.66	17,695.66
*Total: 61 - Salaries and Wages	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
**Total Direct Cost Expenditures	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
***Total Expenditures	316,435.00	298,739.34	0.00	298,739.34	0.00	17,695.66	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)
***Total Revenue	0.00	0.00	0.00	298,739.34	0.00	(298,739.34)	(298,739.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584059 - Job Locator '07 7/06-6/07

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Fund Information
 Effective Date: 01/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,938.50	0.00	0.00	0.00	0.00	9,938.50
61CPHX Part Time Hourly	0.00	0.00	0.00	9,938.50	0.00	(9,938.50)	(9,938.50)
*Total: 61 - Salaries and Wages	0.00	9,938.50	0.00	9,938.50	0.00	(9,938.50)	0.00
65 Fringe Benefits	0.00	824.87	0.00	0.00	0.00	0.00	824.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	824.87	0.00	(824.87)	(824.87)
*Total: 65 - Fringe Benefits	0.00	824.87	0.00	824.87	0.00	(824.87)	0.00
**Total Direct Cost Expenditures	0.00	10,763.37	0.00	10,763.37	0.00	(10,763.37)	0.00
***Total Expenditures	0.00	10,763.37	0.00	10,763.37	0.00	(10,763.37)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)
***Total Revenue	0.00	0.00	0.00	10,763.37	0.00	(10,763.37)	(10,763.37)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584058 - CWS '07 7/1/06-6/30/07
 Fund: 584060 - NH Reads '07 7/06-6/07

Status: Active
 FMGR: Striffolino, Paul

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/07/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	6,932.29	0.00	0.00	0.00	0.00	6,932.29
61SNWS College Work Study	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
*Total: 61 - Salaries and Wages	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
**Total Direct Cost Expenditures	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
***Total Expenditures	0.00	6,932.29	0.00	6,932.29	0.00	(6,932.29)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)
***Total Revenue	0.00	0.00	0.00	6,932.29	0.00	(6,932.29)	(6,932.29)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - OSR/Central Off Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	57,855.10	0.00	0.00	0.00	0.00	57,855.10
615F10	PAT	0.00	0.00	0.00	43,521.56	0.00	(43,521.56)	(43,521.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	917.98	0.00	(917.98)	(917.98)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,469.30	0.00	(1,469.30)	(1,469.30)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
61SNSH	Student Labor	0.00	0.00	0.00	11,900.52	0.00	(11,900.52)	(11,900.52)
61SNWS	College Work Study	0.00	0.00	0.00	37.37	0.00	(37.37)	(37.37)
*Total: 61 - Salaries and Wages		0.00	57,855.10	0.00	57,855.10	0.00	(57,855.10)	(0.00)
65	Fringe Benefits	0.00	18,487.67	0.00	0.00	0.00	0.00	18,487.67
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,289.53	0.00	(18,289.53)	(18,289.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.14	0.00	(198.14)	(198.14)
*Total: 65 - Fringe Benefits		0.00	18,487.67	0.00	18,487.67	0.00	(18,487.67)	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	1,909.82	0.00	0.00	0.00	0.00	1,909.82
711000	Purchasing Cards	0.00	0.00	0.00	20.68	0.00	(20.68)	(20.68)
711100	Supplies-General	0.00	0.00	0.00	474.58	0.00	(474.58)	(474.58)
711104	Supplies-From Bookstore	0.00	0.00	0.00	247.00	0.00	(247.00)	(247.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	523.00	0.00	(523.00)	(523.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	14.45	0.00	(14.45)	(14.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	94.91	0.00	(94.91)	(94.91)
Subtotal: Non-Travel Support		0.00	1,909.82	0.00	1,909.82	0.00	(1,909.82)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,909.82	0.00	1,909.82	0.00	(1,909.82)	0.00
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	12,533.00	0.00	12,533.00	0.00	(12,533.00)	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C032 - CS Aspire 09/06-08/07

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 07/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 7Z - Transfers Out	0.00	9,058.32	0.00	9,058.32	0.00	(9,058.32)	0.00
**Total Direct Cost Expenditures	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	(0.00)
***Total Expenditures	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
*Total: 5Z - Transfers In	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00
***Total Revenue	0.00	99,843.91	0.00	99,843.91	0.00	(99,843.91)	0.00

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 55C041 - CS - Aspire 09/07 - 08/08

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	57,317.87	0.00	0.00	0.00	0.00	57,317.87
615F10 PAT	0.00	0.00	0.00	16,629.64	0.00	(16,629.64)	(16,629.64)
61CPEX Part Time Salary	0.00	0.00	0.00	18,250.54	0.00	(18,250.54)	(18,250.54)
61CPHX Part Time Hourly	0.00	0.00	0.00	601.74	0.00	(601.74)	(601.74)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
61SNSH Student Labor	0.00	0.00	0.00	17,598.89	0.00	(17,598.89)	(17,598.89)
61SNWS College Work Study	0.00	0.00	0.00	3,856.18	0.00	(3,856.18)	(3,856.18)
*Total: 61 - Salaries and Wages	0.00	57,317.87	0.00	57,317.87	0.00	(57,317.87)	0.00
65 Fringe Benefits	0.00	8,414.77	0.00	0.00	0.00	0.00	8,414.77
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,815.55	0.00	(6,815.55)	(6,815.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,567.72	0.00	(1,567.72)	(1,567.72)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 65 - Fringe Benefits	0.00	8,414.77	0.00	8,414.77	0.00	(8,414.77)	0.00
711 Supplies	0.00	33.24	0.00	0.00	0.00	0.00	33.24
711000 Purchasing Cards	0.00	0.00	0.00	5.88	0.00	(5.88)	(5.88)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
Subtotal: Non-Travel Support	0.00	33.24	0.00	33.24	0.00	(33.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	33.24	0.00	33.24	0.00	(33.24)	0.00
72 Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	11,333.00	0.00	11,333.00	0.00	(11,333.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
*Total: 7Z - Transfers Out	0.00	31,667.44	0.00	31,667.44	0.00	(31,667.44)	0.00
**Total Direct Cost Expenditures	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
***Total Expenditures	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00
*Total: 5Z - Transfers In	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C041 - CS - Aspire 09/07 - 08/08

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	108,766.32	0.00	108,766.32	0.00	(108,766.32)	0.00

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 55C051 - CS - Aspire 09/08 - 08/09

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	73,771.66	0.00	0.00	0.00	0.00	73,771.66
615F10 PAT	0.00	0.00	0.00	22,315.77	0.00	(22,315.77)	(22,315.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,818.12	0.00	(4,818.12)	(4,818.12)
61DTEX Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61SNSH Student Labor	0.00	0.00	0.00	25,898.25	0.00	(25,898.25)	(25,898.25)
61SNWS College Work Study	0.00	0.00	0.00	4,652.02	0.00	(4,652.02)	(4,652.02)
*Total: 61 - Salaries and Wages	0.00	73,771.66	0.00	73,771.66	0.00	(73,771.66)	0.00
65 Fringe Benefits	0.00	10,942.85	0.00	0.00	0.00	0.00	10,942.85
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,186.77	0.00	(9,186.77)	(9,186.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	404.73	0.00	(404.73)	(404.73)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
*Total: 65 - Fringe Benefits	0.00	10,942.85	0.00	10,942.85	0.00	(10,942.85)	0.00
710300 Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Travel	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711 Supplies	0.00	2,529.32	0.00	0.00	0.00	0.00	2,529.32
713015 Printing & Copying-Departmental	0.00	0.00	0.00	378.33	0.00	(378.33)	(378.33)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,151.00	0.00	(2,151.00)	(2,151.00)
Subtotal: Non-Travel Support	0.00	2,529.32	0.00	2,529.33	0.00	(2,529.33)	(0.01)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,909.32	0.00	2,909.33	0.00	(2,909.33)	(0.01)
72 Financial Aid / Participant Support	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 72 - Student and/or Participant Support	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
*Total: 7Z - Transfers Out	0.00	19,722.61	0.00	19,722.61	0.00	(19,722.61)	0.00
**Total Direct Cost Expenditures	0.00	135,346.44	0.00	135,346.45	0.00	(135,346.45)	(0.01)
***Total Expenditures	0.00	135,346.44	0.00	135,346.45	0.00	(135,346.45)	(0.01)

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 55C051 - CS - Aspire 09/08 - 08/09

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
*Total: 5Z - Transfers In	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00
***Total Revenue	0.00	135,346.44	0.00	135,346.44	0.00	(135,346.44)	0.00

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584062 - Aspire 09/06-08/10
 Fund: 55C051 - CS - Aspire 09/08 - 08/09

Status: Closing - OSR/Central Off Review Type: Grant
 FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 08/05/200	IDC Basis Code:	Budget Controls	A110
Term Date:	IDC Rate Code:	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code:	Idc Waiver	NO
Rev Account:	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Grant: 584062 - Aspire 09/06-08/10

Status: Closing - OSR/Central Off Review

Type: Grant

Fund: 55C061 - CS-Aspire 09/09 - 08/10

FMGR: Glotzer, Alan M

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	107,922.08	0.00	0.00	0.00	0.00	107,922.08
615F10 PAT	0.00	0.00	0.00	44,450.49	0.00	(44,450.49)	(44,450.49)
615F1R Retro PAT	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
61CPHX Part Time Hourly	0.00	0.00	0.00	15,858.00	0.00	(15,858.00)	(15,858.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
61SNSH Student Labor	0.00	0.00	0.00	33,798.13	0.00	(33,798.13)	(33,798.13)
61SNWS College Work Study	0.00	0.00	0.00	13,323.46	0.00	(13,323.46)	(13,323.46)
*Total: 61 - Salaries and Wages	0.00	107,922.08	0.00	107,922.08	0.00	(107,922.08)	(0.00)
65 Fringe Benefits	0.00	20,414.29	0.00	0.00	0.00	0.00	20,414.29
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,082.23	0.00	(19,082.23)	(19,082.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,332.06	0.00	(1,332.06)	(1,332.06)
*Total: 65 - Fringe Benefits	0.00	20,414.29	0.00	20,414.29	0.00	(20,414.29)	0.00
72 Financial Aid / Participant Support	0.00	25,538.33	0.00	0.00	0.00	0.00	25,538.33
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,538.33	0.00	(25,538.33)	(25,538.33)
*Total: 72 - Student and/or Participant Support	0.00	25,538.33	0.00	25,538.33	0.00	(25,538.33)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	(0.00)
***Total Expenditures	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
*Total: 5Z - Transfers In	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00
***Total Revenue	0.00	153,874.70	0.00	153,874.70	0.00	(153,874.70)	0.00

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - OSR/Central Off Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	04/05/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A060065	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/06 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KAAASP - Aspire-end 8/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	163,717.00	163,717.00	0.00	0.00	0.00	163,717.00	163,717.00
615F10	PAT	0.00	0.00	0.00	128,725.44	0.00	(128,725.44)	(128,725.44)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
617F10	Operating Staff	0.00	0.00	0.00	28,033.63	0.00	(28,033.63)	(28,033.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	1,561.48	0.00	(1,561.48)	(1,561.48)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	522.00	0.00	(522.00)	(522.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,735.09	0.00	(5,735.09)	(5,735.09)
61SNWS	College Work Study	0.00	0.00	0.00	3,835.85	0.00	(3,835.85)	(3,835.85)
*Total: 61 - Salaries and Wages		163,717.00	163,717.00	0.00	169,011.24	0.00	(5,294.24)	(5,294.24)
65	Fringe Benefits	68,558.00	68,558.00	0.00	0.00	0.00	68,558.00	68,558.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,066.72	0.00	(66,066.72)	(66,066.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	222.14	0.00	(222.14)	(222.14)
*Total: 65 - Fringe Benefits		68,558.00	68,558.00	0.00	66,288.86	0.00	2,269.14	2,269.14
710	Travel	3,915.00	3,915.00	0.00	0.00	0.00	3,915.00	3,915.00
710000	In-State Travel	0.00	0.00	0.00	1,103.80	0.00	(1,103.80)	(1,103.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,679.31	0.00	(1,679.31)	(1,679.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
Subtotal: Travel		3,915.00	3,915.00	0.00	4,483.11	0.00	(568.11)	(568.11)
71	Support	4,577.00	4,577.00	0.00	0.00	0.00	4,577.00	4,577.00
711	Supplies	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
711000	Purchasing Cards	0.00	0.00	0.00	2,929.51	0.00	(2,929.51)	(2,929.51)
711100	Supplies-General	0.00	0.00	0.00	224.42	0.00	(224.42)	(224.42)
711102	Supplies-Central Stores	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	118.80	0.00	(118.80)	(118.80)
713005	Printing & Copying-Campus	0.00	0.00	0.00	446.48	0.00	(446.48)	(446.48)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	408.03	0.00	(408.03)	(408.03)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584062 - Aspire 09/06-08/07

Status: Closing - OSR/Central Off Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KAAASP - Aspire-end 8/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	200.36	0.00	(200.36)	(200.36)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	264.36	0.00	(264.36)	(264.36)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,753.20	0.00	(1,753.20)	(1,753.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	7,002.00	7,002.00	0.00	7,235.37	0.00	(233.37)	(233.37)
*Total: 71 - Support (Travel & Non-Travel)	10,917.00	10,917.00	0.00	11,718.48	0.00	(801.48)	(801.48)
72 Financial Aid / Participant Support	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	25,067.00	0.00	(25,067.00)	(25,067.00)
*Total: 72 - Student and/or Participant Support	29,200.00	29,200.00	0.00	25,067.00	0.00	4,133.00	4,133.00
**Total Direct Cost Expenditures	272,392.00	272,392.00	0.00	272,085.58	0.00	306.42	306.42
76 F&A and Internal Allocations	19,455.00	0.00	0.00	0.00	0.00	19,455.00	0.00
760300 F&A Expenditures	0.00	19,455.00	0.00	19,761.42	0.00	(19,761.42)	(306.42)
*Total: 76 - F&A and Internal Allocations	19,455.00	19,455.00	0.00	19,761.42	0.00	(306.42)	(306.42)
**Total Indirect Cost Expenditures	19,455.00	19,455.00	0.00	19,761.42	0.00	(306.42)	(306.42)
***Total Expenditures	291,847.00	291,847.00	0.00	291,847.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)
***Total Revenue	0.00	0.00	0.00	291,847.00	0.00	(291,847.00)	(291,847.00)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - OSR/Central Off Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	164,111.60	0.00	0.00	0.00	0.00	164,111.60
615F10	PAT	0.00	0.00	0.00	113,368.96	0.00	(113,368.96)	(113,368.96)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,765.70	0.00	(1,765.70)	(1,765.70)
617F10	Operating Staff	0.00	0.00	0.00	29,432.63	0.00	(29,432.63)	(29,432.63)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	18,250.56	0.00	(18,250.56)	(18,250.56)
61CPHX	Part Time Hourly	0.00	0.00	0.00	918.75	0.00	(918.75)	(918.75)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: 61 - Salaries and Wages		0.00	164,111.60	0.00	164,111.60	0.00	(164,111.60)	0.00
65	Fringe Benefits	0.00	60,274.03	0.00	0.00	0.00	0.00	60,274.03
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	17.28	0.00	(17.28)	(17.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	58,507.47	0.00	(58,507.47)	(58,507.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,717.78	0.00	(1,717.78)	(1,717.78)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 65 - Fringe Benefits		0.00	60,274.03	0.00	60,274.03	0.00	(60,274.03)	(0.00)
710	Travel	0.00	4,161.62	0.00	0.00	0.00	0.00	4,161.62
710000	In-State Travel	0.00	0.00	0.00	309.81	0.00	(309.81)	(309.81)
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.81	0.00	(1,921.81)	(1,921.81)
710300	Conference Registration Fees	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
Subtotal: Travel		0.00	4,161.62	0.00	4,161.62	0.00	(4,161.62)	(0.00)
71	Support	0.00	6,847.73	0.00	0.00	0.00	0.00	6,847.73
711	Supplies	0.00	8,696.52	0.00	0.00	0.00	0.00	8,696.52
711000	Purchasing Cards	0.00	0.00	0.00	4,824.80	0.00	(4,824.80)	(4,824.80)
711100	Supplies-General	0.00	0.00	0.00	3,077.92	0.00	(3,077.92)	(3,077.92)
711102	Supplies-Central Stores	0.00	0.00	0.00	407.29	0.00	(407.29)	(407.29)
711104	Supplies-From Bookstore	0.00	0.00	0.00	186.51	0.00	(186.51)	(186.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713000	Printing & Copying-General	0.00	0.00	0.00	147.95	0.00	(147.95)	(147.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.84	0.00	(492.84)	(492.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	436.78	0.00	(436.78)	(436.78)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	294.21	0.00	(294.21)	(294.21)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584073 - Aspire 09/07 - 08/08

Status: Closing - OSR/Central Off Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	807.42	0.00	(807.42)	(807.42)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	484.02	0.00	(484.02)	(484.02)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,068.27	0.00	(2,068.27)	(2,068.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	15,544.25	0.00	15,544.25	0.00	(15,544.25)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	19,705.87	0.00	19,705.87	0.00	(19,705.87)	0.00
72 Financial Aid / Participant Support	0.00	22,667.00	0.00	0.00	0.00	0.00	22,667.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
*Total: 72 - Student and/or Participant Support	0.00	22,667.00	0.00	22,667.00	0.00	(22,667.00)	0.00
**Total Direct Cost Expenditures	0.00	266,758.50	0.00	266,758.50	0.00	(266,758.50)	(0.00)
760300 F&A Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
**Total Indirect Cost Expenditures	0.00	19,527.39	0.00	19,527.39	0.00	(19,527.39)	0.00
***Total Expenditures	0.00	286,285.89	0.00	286,285.89	0.00	(286,285.89)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)
***Total Revenue	0.00	0.00	0.00	286,285.89	0.00	(286,285.89)	(286,285.89)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - OSR/Central Off Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	175,815.00	0.00	0.00	0.00	0.00	175,815.00
615F10	PAT	0.00	0.00	0.00	122,355.67	0.00	(122,355.67)	(122,355.67)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,852.04	0.00	(1,852.04)	(1,852.04)
617F10	Operating Staff	0.00	0.00	0.00	30,879.37	0.00	(30,879.37)	(30,879.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	13,108.88	0.00	(13,108.88)	(13,108.88)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	16,087.50	0.00	(16,087.50)	(16,087.50)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
61SNSH	Student Labor	0.00	0.00	0.00	584.94	0.00	(584.94)	(584.94)
61SNWS	College Work Study	0.00	0.00	0.00	669.44	0.00	(669.44)	(669.44)
*Total: 61 - Salaries and Wages		0.00	175,815.00	0.00	185,852.84	0.00	(185,852.84)	(10,037.84)
65	Fringe Benefits	0.00	65,789.00	0.00	0.00	0.00	0.00	65,789.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	182.04	0.00	(182.04)	(182.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,879.96	0.00	(62,879.96)	(62,879.96)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.18	0.00	(1,101.18)	(1,101.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,351.35	0.00	(1,351.35)	(1,351.35)
*Total: 65 - Fringe Benefits		0.00	65,789.00	0.00	65,514.53	0.00	(65,514.53)	274.47
710	Travel	0.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00
710000	In-State Travel	0.00	0.00	0.00	2,224.98	0.00	(2,224.98)	(2,224.98)
710100	Out-of-State Travel	0.00	0.00	0.00	618.21	0.00	(618.21)	(618.21)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
Subtotal: Travel		0.00	4,667.00	0.00	4,603.19	0.00	(4,603.19)	63.81
71	Support	0.00	6,357.00	0.00	0.00	0.00	0.00	6,357.00
711	Supplies	0.00	5,425.00	0.00	0.00	0.00	0.00	5,425.00
711000	Purchasing Cards	0.00	0.00	0.00	3,021.59	0.00	(3,021.59)	(3,021.59)
711100	Supplies-General	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
711102	Supplies-Central Stores	0.00	0.00	0.00	547.93	0.00	(547.93)	(547.93)
711104	Supplies-From Bookstore	0.00	0.00	0.00	135.01	0.00	(135.01)	(135.01)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	486.28	0.00	(486.28)	(486.28)
713010	Printing & Copying-Publications	0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	410.22	0.00	(410.22)	(410.22)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	255.96	0.00	(255.96)	(255.96)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584082 - Aspire 09/08 - 08/09

Status: Closing - OSR/Central Off Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	793.07	0.00	(793.07)	(793.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	594.21	0.00	(594.21)	(594.21)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,758.83	0.00	(1,758.83)	(1,758.83)
Subtotal: Non-Travel Support	0.00	11,782.00	0.00	8,316.77	0.00	(8,316.77)	3,465.23
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,449.00	0.00	12,919.96	0.00	(12,919.96)	3,529.04
72 Financial Aid / Participant Support	0.00	22,059.00	0.00	0.00	0.00	0.00	22,059.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	27,300.00	0.00	(27,300.00)	(27,300.00)
*Total: 72 - Student and/or Participant Support	0.00	22,059.00	0.00	27,300.00	0.00	(27,300.00)	(5,241.00)
790500 Budgeted Contingency	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
*Total: 79 - Reserves - Budget Only	0.00	11,974.11	0.00	0.00	0.00	0.00	11,974.11
**Total Direct Cost Expenditures	0.00	292,086.11	0.00	291,587.33	0.00	(291,587.33)	498.78
760300 F&A Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
*Total: 76 - F&A and Internal Allocations	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
**Total Indirect Cost Expenditures	0.00	20,644.00	0.00	21,142.78	0.00	(21,142.78)	(498.78)
***Total Expenditures	0.00	312,730.11	0.00	312,730.11	0.00	(312,730.11)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)
***Total Revenue	0.00	0.00	0.00	312,730.11	0.00	(312,730.11)	(312,730.11)

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - OSR/Central Off Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	178,725.00	0.00	0.00	0.00	0.00	178,725.00
615F10	PAT	0.00	0.00	0.00	138,691.89	0.00	(138,691.89)	(138,691.89)
615F1R	Retro PAT	0.00	0.00	0.00	1,425.68	0.00	(1,425.68)	(1,425.68)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,901.27	0.00	(1,901.27)	(1,901.27)
617F10	Operating Staff	0.00	0.00	0.00	30,926.54	0.00	(30,926.54)	(30,926.54)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	323.37	0.00	(323.37)	(323.37)
*Total: 61 - Salaries and Wages		0.00	178,725.00	0.00	173,268.75	0.00	(173,268.75)	5,456.25
65	Fringe Benefits	0.00	74,792.00	0.00	0.00	0.00	0.00	74,792.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	157.23	0.00	(157.23)	(157.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	72,870.19	0.00	(72,870.19)	(72,870.19)
*Total: 65 - Fringe Benefits		0.00	74,792.00	0.00	73,027.42	0.00	(73,027.42)	1,764.58
710	Travel	0.00	3,438.00	0.00	0.00	0.00	0.00	3,438.00
710000	In-State Travel	0.00	0.00	0.00	85.65	0.00	(85.65)	(85.65)
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.69	0.00	(1,523.69)	(1,523.69)
710300	Conference Registration Fees	0.00	0.00	0.00	1,770.00	0.00	(1,770.00)	(1,770.00)
Subtotal: Travel		0.00	3,438.00	0.00	3,379.34	0.00	(3,379.34)	58.66
71	Support	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
711	Supplies	0.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00
711000	Purchasing Cards	0.00	0.00	0.00	2,564.80	0.00	(2,564.80)	(2,564.80)
711100	Supplies-General	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
711102	Supplies-Central Stores	0.00	0.00	0.00	455.24	0.00	(455.24)	(455.24)
711104	Supplies-From Bookstore	0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	176.44	0.00	(176.44)	(176.44)
713010	Printing & Copying-Publications	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	356.23	0.00	(356.23)	(356.23)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.96	0.00	(236.96)	(236.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	384.91	0.00	(384.91)	(384.91)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,269.85	0.00	(1,269.85)	(1,269.85)
Subtotal: Non-Travel Support		0.00	7,090.00	0.00	6,567.52	0.00	(6,567.52)	522.48
*Total: 71 - Support (Travel & Non-Travel)		0.00	10,528.00	0.00	9,946.86	0.00	(9,946.86)	581.14

Grant: 584062 - Aspire 09/06-08/10
 Fund: 584091 - Aspire 09/09 - 08/10

Status: Closing - OSR/Central Off Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A060065 CFDA #: 84.042
 Resp Org: KAAASP
 FRAGRNT Start/End Date: 9/1/06 - 8/31/10

Fund Information
 Effective Date: 08/14/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
72 Financial Aid / Participant Support	0.00	42,650.00	0.00	0.00	0.00	0.00	42,650.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	51,076.67	0.00	(51,076.67)	(51,076.67)
*Total: 72 - Student and/or Participant Support	0.00	42,650.00	0.00	51,076.67	0.00	(51,076.67)	(8,426.67)
**Total Direct Cost Expenditures	0.00	306,695.00	0.00	307,319.70	0.00	(307,319.70)	(624.70)
760300 F&A Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
*Total: 76 - F&A and Internal Allocations	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
**Total Indirect Cost Expenditures	0.00	21,124.00	0.00	20,499.30	0.00	(20,499.30)	624.70
***Total Expenditures	0.00	327,819.00	0.00	327,819.00	0.00	(327,819.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)
***Total Revenue	0.00	0.00	0.00	327,819.00	0.00	(327,819.00)	(327,819.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584063 - National Smart Grant 07/06-06/07
 Fund: 584063 - National Smart Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
722305 Other Financial Aid-Scholarships	48,745.00	0.00	0.00	0.00	0.00	48,745.00	0.00
*Total: 72 - Student and/or Participant Support	48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
**Total Direct Cost Expenditures	48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
***Total Expenditures	48,745.00	166,000.00	0.00	166,000.00	0.00	(117,255.00)	0.00
Revenue							
530000 Federal Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00
***Total Revenue	0.00	166,000.00	0.00	166,000.00	0.00	(166,000.00)	0.00

Grant: 584064 - Acad. Comp. Grant 07/06-06/07
 Fund: 584064 - Acad. Competitive Grant 07/06-06/07

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	08/15/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/06 - 6/30/07	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compititiveness(AC	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
722305 Other Financial Aid-Scholarships	41,662.00	0.00	0.00	0.00	0.00	41,662.00	0.00
*Total: 72 - Student and/or Participant Support	41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
**Total Direct Cost Expenditures	41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
***Total Expenditures	41,662.00	52,850.00	0.00	52,850.00	0.00	(11,188.00)	0.00
Revenue							
530000 Federal Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
*Total: 53 - Sponsored Programs	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00
***Total Revenue	0.00	52,850.00	0.00	52,850.00	0.00	(52,850.00)	0.00

Grant: 584075 - SEOG 07/08 - 06/09
 Fund: 584075 - SEOG 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.007	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 55C057 - CS-CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
*Total: 61 - Salaries and Wages	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
**Total Direct Cost Expenditures	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
***Total Expenditures	0.00	140,000.00	0.00	138,270.15	0.00	(138,270.15)	1,729.85
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
*Total: 5Z - Transfers In	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)
***Total Revenue	0.00	0.00	0.00	138,270.15	0.00	(138,270.15)	(138,270.15)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09
 Fund: 584076 - CWS 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
*Total: 61 - Salaries and Wages	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
**Total Direct Cost Expenditures	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
***Total Expenditures	316,435.00	297,683.78	0.00	297,683.78	0.00	18,751.22	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)
***Total Revenue	0.00	0.00	0.00	297,683.78	0.00	(297,683.78)	(297,683.78)

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A

Fund Information

Fund Indirect Cost Information

Approved For Admin

NONE

Sponsor: US ED, Department of Education

Effective Date: 01/10/200

IDC Basis Code:

Budget Controls

A110

Sponsor ID: NONE CFDA #: 84.033

Term Date:

IDC Rate Code:

Idc Waiver

NO

Resp Org: KDAFAS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Rev Account:

Fund Type Level 2

P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,406.12	0.00	0.00	0.00	0.00	8,406.12
615F10 PAT	5,275.00	0.00	0.00	0.00	0.00	5,275.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	8,307.00	0.00	(8,307.00)	(8,307.00)
*Total: 61 - Salaries and Wages	5,275.00	8,406.12	0.00	8,406.12	0.00	(3,131.12)	0.00
65 Fringe Benefits	0.00	706.10	0.00	0.00	0.00	0.00	706.10
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
65YF10 Full Fringe Benefit Distr Expe	2,226.05	0.00	0.00	0.00	0.00	2,226.05	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	697.77	0.00	(697.77)	(697.77)
*Total: 65 - Fringe Benefits	2,226.05	706.10	0.00	706.10	0.00	1,519.95	0.00
**Total Direct Cost Expenditures	7,501.05	9,112.22	0.00	9,112.22	0.00	(1,611.17)	0.00
***Total Expenditures	7,501.05	9,112.22	0.00	9,112.22	0.00	(1,611.17)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)
***Total Revenue	0.00	0.00	0.00	9,112.22	0.00	(9,112.22)	(9,112.22)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584077 - Job Locator 07/08 - 06/09

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
*Total: 61 - Salaries and Wages	0.00	5,275.00	0.00	0.00	0.00	0.00	5,275.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
*Total: 65 - Fringe Benefits	0.00	2,226.05	0.00	0.00	0.00	0.00	2,226.05
**Total Direct Cost Expenditures	0.00	7,501.05	0.00	0.00	0.00	0.00	7,501.05
***Total Expenditures	0.00	7,501.05	0.00	0.00	0.00	0.00	7,501.05

Grant: 584076 - CWS 07/08 - 06/09

Status: Active

Type: Financial Aid Grant

Fund: 584078 - NH Reads 07/08 - 06/09

FMGR: McEntee, Mary E

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	9,639.00	0.00	0.00	0.00	0.00	9,639.00
61SNWS College Work Study	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
*Total: 61 - Salaries and Wages	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
**Total Direct Cost Expenditures	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
***Total Expenditures	0.00	9,639.00	0.00	9,639.00	0.00	(9,639.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)
***Total Revenue	0.00	0.00	0.00	9,639.00	0.00	(9,639.00)	(9,639.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584079 - National Smart Grant 7/08-6/09
 Fund: 584079 - National Smart Grant 07/08-06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/10/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
*Total: 72 - Student and/or Participant Support	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
**Total Direct Cost Expenditures	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total Expenditures	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
Revenue							
530000 Federal Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
*Total: 53 - Sponsored Programs	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00
***Total Revenue	8,000.00	24,000.00	0.00	24,000.00	0.00	(16,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584080 - Academ. Competitive 7/08-6/09
 Fund: 584080 - Academic Competitive 07/08 - 06/09

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Fund Information
 Effective Date: 01/10/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
*Total: 72 - Student and/or Participant Support	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
**Total Direct Cost Expenditures	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total Expenditures	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
Revenue							
530000 Federal Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00
***Total Revenue	20,150.00	128,425.00	0.00	128,425.00	0.00	(108,275.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584083 - Pell 07/09 - 06/10
 Fund: 584083 - Pell 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
*Total: 72 - Student and/or Participant Support	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
**Total Direct Cost Expenditures	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total Expenditures	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
Revenue							
530000 Federal Programs	743,359.00	3,686,411.00	0.00	3,685,074.00	0.00	(2,941,715.00)	1,337.00
530005 Federal Pell grants	0.00	0.00	0.00	1,337.00	0.00	(1,337.00)	(1,337.00)
*Total: 53 - Sponsored Programs	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00
***Total Revenue	743,359.00	3,686,411.00	0.00	3,686,411.00	0.00	(2,943,052.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584084 - SEOG 7/09 - 6/10
 Fund: 584084 - SEOG 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.007	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue	0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 55C069 - CS-CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
*Total: 61 - Salaries and Wages	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
**Total Direct Cost Expenditures	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total Expenditures	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
Revenue							
811003 NonMand Tran In-Cost Share	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
*Total: 5Z - Transfers In	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97
***Total Revenue	0.00	44,452.58	0.00	44,434.61	0.00	(44,434.61)	17.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584085 - CWS 7/09 - 6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
*Total: 61 - Salaries and Wages	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
**Total Direct Cost Expenditures	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
***Total Expenditures	316,435.00	294,224.44	0.00	294,224.44	0.00	22,210.56	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)
***Total Revenue	0.00	0.00	0.00	294,224.44	0.00	(294,224.44)	(294,224.44)

Grant: 584085 - CWS 7/09 - 6/10

Status: Active

Type: Financial Aid Grant

Fund: 584086 - Job Locator 7/09 - 6/10

FMGR: Miller, Patricia Anne

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 01/29/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	5,895.30	0.00	0.00	0.00	0.00	5,895.30
615F10 PAT	0.00	0.00	0.00	3,659.30	0.00	(3,659.30)	(3,659.30)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,236.00	0.00	(2,236.00)	(2,236.00)
*Total: 61 - Salaries and Wages	0.00	5,895.30	0.00	5,895.30	0.00	(5,895.30)	0.00
65 Fringe Benefits	0.00	1,731.97	0.00	0.00	0.00	0.00	1,731.97
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,544.15	0.00	(1,544.15)	(1,544.15)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	187.82	0.00	(187.82)	(187.82)
*Total: 65 - Fringe Benefits	0.00	1,731.97	0.00	1,731.97	0.00	(1,731.97)	0.00
**Total Direct Cost Expenditures	0.00	7,627.27	0.00	7,627.27	0.00	(7,627.27)	0.00
***Total Expenditures	0.00	7,627.27	0.00	7,627.27	0.00	(7,627.27)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)
***Total Revenue	0.00	0.00	0.00	7,627.27	0.00	(7,627.27)	(7,627.27)

Grant: 584085 - CWS 7/09 - 6/10
 Fund: 584087 - NH Reads 7/09 - 6/10

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/29/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:	IDC Dist From Code:	Sefa Classification	SFA
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:	Fund Type Level 2	P1	

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	14,583.29	0.00	0.00	0.00	0.00	14,583.29
61SNWS College Work Study	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
*Total: 61 - Salaries and Wages	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
**Total Direct Cost Expenditures	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
***Total Expenditures	0.00	14,583.29	0.00	14,583.29	0.00	(14,583.29)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)
***Total Revenue	0.00	0.00	0.00	14,583.29	0.00	(14,583.29)	(14,583.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584088 - National Smart Grant 7/09-6/10
 Fund: 584088 - National Smart Grant 07/09 - 06/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
*Total: 72 - Student and/or Participant Support	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
**Total Direct Cost Expenditures	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total Expenditures	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
Revenue							
530000 Federal Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
*Total: 53 - Sponsored Programs	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00
***Total Revenue	40,000.00	110,000.00	0.00	110,000.00	0.00	(70,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584089 - Acad Competit Grant 7/09-6/10
 Fund: 584089 - Acad Competit Grant 7/09-6/10

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/20/200	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
*Total: 72 - Student and/or Participant Support	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
**Total Direct Cost Expenditures	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total Expenditures	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
Revenue							
530000 Federal Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
*Total: 53 - Sponsored Programs	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00
***Total Revenue	100,000.00	289,294.00	0.00	289,294.00	0.00	(189,294.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584092 - Pell 07/2010 - 06/2011
 Fund: 584092 - Pell 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
*Total: 72 - Student and/or Participant Support	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
**Total Direct Cost Expenditures	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total Expenditures	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
Revenue							
530000 Federal Programs	581,301.00	4,693,762.00	0.00	0.00	0.00	581,301.00	4,693,762.00
530005 Federal Pell grants	0.00	0.00	0.00	4,693,762.00	0.00	(4,693,762.00)	(4,693,762.00)
*Total: 53 - Sponsored Programs	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00
***Total Revenue	581,301.00	4,693,762.00	0.00	4,693,762.00	0.00	(4,112,461.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584093 - SEOG 07/2010 - 06/2011
 Fund: 584093 - SEOG 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584094 - CWS 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
*Total: 61 - Salaries and Wages	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
**Total Direct Cost Expenditures	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
***Total Expenditures	298,928.00	288,660.28	0.00	288,660.28	0.00	10,267.72	0.00
Revenue							
530000 Federal Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
*Total: 53 - Sponsored Programs	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00
***Total Revenue	0.00	288,660.28	0.00	288,660.28	0.00	(288,660.28)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584095 - Job Locator 07/10 - 06/11

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
CFDA #:	84.033	Expend End Date:		IDC Dist From Code:	
Resp Org:	KDAFAS	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/10 - 6/30/11				

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,589.65	1,628.63	0.00	1,628.63	0.00	2,961.02	0.00
615F1R Retro PAT	0.00	50.86	0.00	50.86	0.00	(50.86)	0.00
61CPHX Part Time Hourly	0.00	5,817.50	0.00	5,817.50	0.00	(5,817.50)	0.00
*Total: 61 - Salaries and Wages	4,589.65	7,496.99	0.00	7,496.99	0.00	(2,907.34)	0.00
65YF10 Full Fringe Benefit Distr Expe	2,037.80	744.52	0.00	744.52	0.00	1,293.28	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	413.03	0.00	413.03	0.00	(413.03)	0.00
*Total: 65 - Fringe Benefits	2,037.80	1,157.55	0.00	1,157.55	0.00	880.25	0.00
**Total Direct Cost Expenditures	6,627.45	8,654.54	0.00	8,654.54	0.00	(2,027.09)	0.00
***Total Expenditures	6,627.45	8,654.54	0.00	8,654.54	0.00	(2,027.09)	0.00
Revenue							
530000 Federal Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
*Total: 53 - Sponsored Programs	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00
***Total Revenue	0.00	8,654.54	0.00	8,654.54	0.00	(8,654.54)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584094 - CWS 07/2010 - 06/2011
 Fund: 584096 - NH Reads 07/10 - 06/11

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
*Total: 61 - Salaries and Wages	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
**Total Direct Cost Expenditures	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total Expenditures	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
Revenue							
530000 Federal Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
*Total: 53 - Sponsored Programs	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00
***Total Revenue	0.00	19,120.18	0.00	19,120.18	0.00	(19,120.18)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584097 - National Smart 07/10 - 06/11
 Fund: 584097 - National Smart Grant 07/10 - 06/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	02/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/10 - 6/30/11	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Compittiveness(AC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720104 NBFA-UG SMART	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
*Total: 72 - Student and/or Participant Support	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
**Total Direct Cost Expenditures	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total Expenditures	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
Revenue							
530000 Federal Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
*Total: 53 - Sponsored Programs	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00
***Total Revenue	36,000.00	120,000.00	0.00	120,000.00	0.00	(84,000.00)	0.00

FIN5130.1
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 1/2/2018 9:46:16 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584098 - Academic Competitiv 7/10-6/11
 Fund: 584098 - Acad Competitive Grant 7/10-6/11

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720103 NBFA-UG Academic Competitiveness(AC)	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
*Total: 72 - Student and/or Participant Support	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
**Total Direct Cost Expenditures	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total Expenditures	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
Revenue							
530000 Federal Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
*Total: 53 - Sponsored Programs	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00
***Total Revenue	115,913.00	293,807.00	0.00	293,807.00	0.00	(177,894.00)	0.00

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 55C071 - CS-RCAM-FIPSE 7-10 to 6-13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	8,964.59	0.00	0.00	0.00	0.00	8,964.59
615F10 PAT	0.00	0.00	0.00	8,927.97	0.00	(8,927.97)	(8,927.97)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	36.70	0.00	(36.70)	(36.70)
*Total: 61 - Salaries and Wages	0.00	8,964.59	0.00	8,964.67	0.00	(8,964.67)	(0.08)
65 Fringe Benefits	0.00	3,966.61	0.00	0.00	0.00	0.00	3,966.61
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.61	0.00	(2.61)	(2.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,965.43	0.00	(3,965.43)	(3,965.43)
*Total: 65 - Fringe Benefits	0.00	3,966.61	0.00	3,968.04	0.00	(3,968.04)	(1.43)
711 Supplies	0.00	978.00	0.00	0.00	0.00	0.00	978.00
Subtotal: Non-Travel Support	0.00	978.00	0.00	0.00	0.00	0.00	978.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	978.00	0.00	0.00	0.00	0.00	978.00
740000 Cap Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	976.49	0.00	(976.49)	(976.49)
**Total Direct Cost Expenditures	0.00	13,909.20	0.00	13,909.20	0.00	(13,909.20)	0.00
***Total Expenditures	0.00	13,909.20	0.00	13,909.20	0.00	(13,909.20)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)
***Total Revenue	0.00	0.00	0.00	13,909.20	0.00	(13,909.20)	(13,909.20)

Grant: 584100 - RCAM-FIPSE 7/10 - 6/13
 Fund: 584100 - RCAM-FIPSE 7/10 - 6/13

Status: Closing - BSC/Dept Review
 FMGR: Treadwell, Melinda D

Type: Grant

PI Name: Treadwell, Melinda D
 Sponsor: US ED, Department of Education
 Sponsor ID: P116Z100103 CFDA #: 84.116
 Resp Org: KPRCAM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: KSC08 62.50
 IDC Dist From Code: KSCDST 62.5
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KPRCAM - Regional Ctr for Adv Manufacturing

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
74 Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
740000 Cap Equipment	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 74 - Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
***Total Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total Revenue	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C068 - CS-Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	93,953.19	0.00	0.00	0.00	0.00	93,953.19
615F10 PAT	0.00	0.00	0.00	45,218.22	0.00	(45,218.22)	(45,218.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,367.00	0.00	(3,367.00)	(3,367.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
61SNSH Student Labor	0.00	0.00	0.00	33,406.78	0.00	(33,406.78)	(33,406.78)
61SNWS College Work Study	0.00	0.00	0.00	11,911.94	0.00	(11,911.94)	(11,911.94)
*Total: 61 - Salaries and Wages	0.00	93,953.19	0.00	93,953.19	0.00	(93,953.19)	0.00
65 Fringe Benefits	0.00	20,381.54	0.00	0.00	0.00	0.00	20,381.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,142.49	0.00	(20,142.49)	(20,142.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.05	0.00	(239.05)	(239.05)
*Total: 65 - Fringe Benefits	0.00	20,381.54	0.00	20,381.54	0.00	(20,381.54)	(0.00)
722305 Other Financial Aid-Scholarships	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
*Total: 72 - Student and/or Participant Support	0.00	15,535.27	0.00	15,535.27	0.00	(15,535.27)	0.00
**Total Direct Cost Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Expenditures	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
*Total: 5Z - Transfers In	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00
***Total Revenue	0.00	129,870.00	0.00	129,870.00	0.00	(129,870.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C077 - CS-Aspire 09-11 to 08-12

FMGR: Glotzer, Alan M

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	45,636.87	0.00	0.00	0.00	0.00	45,636.87
615F10 PAT	0.00	0.00	0.00	45,230.92	0.00	(45,230.92)	(45,230.92)
61CPHX Part Time Hourly	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
61SN Student-No Benefits	0.00	59,439.64	0.00	0.00	0.00	0.00	59,439.64
61SNSH Student Labor	0.00	0.00	0.00	38,290.74	0.00	(38,290.74)	(38,290.74)
61SNWS College Work Study	0.00	0.00	0.00	21,148.90	0.00	(21,148.90)	(21,148.90)
*Total: 61 - Salaries and Wages	0.00	105,076.51	0.00	105,076.51	0.00	(105,076.51)	0.00
65 Fringe Benefits	0.00	20,545.55	0.00	0.00	0.00	0.00	20,545.55
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	20,507.79	0.00	(20,507.79)	(20,507.79)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.76	0.00	(37.76)	(37.76)
*Total: 65 - Fringe Benefits	0.00	20,545.55	0.00	20,545.55	0.00	(20,545.55)	0.00
713015 Printing & Copying-Departmental	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
Subtotal: Non-Travel Support	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	284.03	0.00	284.03	0.00	(284.03)	0.00
722200 Participant Support	0.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
*Total: 72 - Student and/or Participant Support	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
*Total: 7Z - Transfers Out	0.00	6,163.91	0.00	6,163.91	0.00	(6,163.91)	0.00
**Total Direct Cost Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Expenditures	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
*Total: 5Z - Transfers In	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00
***Total Revenue	0.00	142,470.00	0.00	142,470.00	0.00	(142,470.00)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C089 - CS-Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	45,363.27	0.00	0.00	0.00	0.00	45,363.27
615F10	PAT	0.00	0.00	0.00	44,023.52	0.00	(44,023.52)	(44,023.52)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,339.75	0.00	(1,339.75)	(1,339.75)
61S	Student	0.00	67,439.15	0.00	0.00	0.00	0.00	67,439.15
61SNSH	Student Labor	0.00	0.00	0.00	45,816.38	0.00	(45,816.38)	(45,816.38)
61SNWS	College Work Study	0.00	0.00	0.00	21,622.77	0.00	(21,622.77)	(21,622.77)
*Total: 61 - Salaries and Wages		0.00	112,802.42	0.00	112,802.42	0.00	(112,802.42)	(0.00)
65	Fringe Benefits	0.00	20,012.75	0.00	0.00	0.00	0.00	20,012.75
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,897.48	0.00	(19,897.48)	(19,897.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	115.27	0.00	(115.27)	(115.27)
*Total: 65 - Fringe Benefits		0.00	20,012.75	0.00	20,012.75	0.00	(20,012.75)	0.00
714	Postage	0.00	0.57	0.00	0.00	0.00	0.00	0.57
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
717	Professional Services	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00
717000	Consulting-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	5,900.57	0.00	5,900.57	0.00	(5,900.57)	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	8,700.00	0.00	8,700.00	0.00	(8,700.00)	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
*Total: 7Z - Transfers Out		0.00	13,618.17	0.00	13,618.17	0.00	(13,618.17)	0.00
**Total Direct Cost Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Expenditures		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
*Total: 5Z - Transfers In		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00
***Total Revenue		0.00	161,033.91	0.00	161,033.91	0.00	(161,033.91)	0.00

Grant: 584103 - Aspire 09/10 - 08/15

Status: Closing - BSC/Dept Review

Type: Grant

Fund: 55C096 - CS - Aspire 09-13 to 08-14

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	46,529.61	0.00	0.00	0.00	0.00	46,529.61
615F10 PAT	0.00	0.00	0.00	37,450.86	0.00	(37,450.86)	(37,450.86)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,078.75	0.00	(9,078.75)	(9,078.75)
61S Student	0.00	65,804.58	0.00	0.00	0.00	0.00	65,804.58
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.92	0.00	(2.92)	(2.92)
61SNSH Student Labor	0.00	0.00	0.00	44,904.81	0.00	(44,904.81)	(44,904.81)
61SNWS College Work Study	0.00	0.00	0.00	20,896.85	0.00	(20,896.85)	(20,896.85)
*Total: 61 - Salaries and Wages	0.00	112,334.19	0.00	112,334.19	0.00	(112,334.19)	0.00
65 Fringe Benefits	0.00	17,547.07	0.00	0.00	0.00	0.00	17,547.07
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,830.22	0.00	(16,830.22)	(16,830.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	716.85	0.00	(716.85)	(716.85)
*Total: 65 - Fringe Benefits	0.00	17,547.07	0.00	17,547.07	0.00	(17,547.07)	0.00
714005 Postage-Campus Mail Services	0.00	2.36	0.00	2.36	0.00	(2.36)	0.00
717200 Other Professional Services-General	0.00	4,050.00	0.00	4,050.00	0.00	(4,050.00)	0.00
Subtotal: Non-Travel Support	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,052.36	0.00	4,052.36	0.00	(4,052.36)	0.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	7,400.00	0.00	7,400.00	0.00	(7,400.00)	0.00
801003 NonMand Tran Out-Cost Share	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
*Total: 7Z - Transfers Out	0.00	14,754.55	0.00	14,754.55	0.00	(14,754.55)	0.00
**Total Direct Cost Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Expenditures	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
*Total: 5Z - Transfers In	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00
***Total Revenue	0.00	156,088.17	0.00	156,088.17	0.00	(156,088.17)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	40,633.18	0.00	0.00	0.00	0.00	40,633.18
615F10	PAT	0.00	0.00	0.00	40,633.18	0.00	(40,633.18)	(40,633.18)
617	Operating Staff	0.00	5,944.47	0.00	0.00	0.00	0.00	5,944.47
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
617F10	Operating Staff	0.00	0.00	0.00	5,828.48	0.00	(5,828.48)	(5,828.48)
61C	Part Time Temporary	0.00	7,399.50	0.00	0.00	0.00	0.00	7,399.50
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,369.50	0.00	(7,369.50)	(7,369.50)
61S	Student	0.00	71,036.12	0.00	0.00	0.00	0.00	71,036.12
61SNSH	Student Labor	0.00	0.00	0.00	50,814.70	0.00	(50,814.70)	(50,814.70)
61SNWS	College Work Study	0.00	0.00	0.00	20,221.42	0.00	(20,221.42)	(20,221.42)
*Total: 61 - Salaries and Wages		0.00	125,013.27	0.00	125,013.27	0.00	(125,013.27)	0.00
65YB	Fringe Recovery Base	0.00	11.25	0.00	0.00	0.00	0.00	11.25
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
65YF	Fringe Recovery Full	0.00	17,832.78	0.00	0.00	0.00	0.00	17,832.78
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	17,832.78	0.00	(17,832.78)	(17,832.78)
65YP	Fringe Recovery Partial	0.00	570.99	0.00	0.00	0.00	0.00	570.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	570.99	0.00	(570.99)	(570.99)
*Total: 65 - Fringe Benefits		0.00	18,415.02	0.00	18,415.02	0.00	(18,415.02)	0.00
711	Supplies	0.00	456.74	0.00	0.00	0.00	0.00	456.74
711100	Supplies-General	0.00	0.00	0.00	456.74	0.00	(456.74)	(456.74)
714	Postage	0.00	0.50	0.00	0.00	0.00	0.00	0.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
Subtotal: Non-Travel Support		0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	457.24	0.00	457.24	0.00	(457.24)	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share	0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
*Total: 7Z - Transfers Out		0.00	13,339.02	0.00	13,339.02	0.00	(13,339.02)	0.00
**Total Direct Cost Expenditures		0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 55C105 - CS - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
*Total: 5Z - Transfers In	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00
***Total Revenue	0.00	157,224.55	0.00	157,224.55	0.00	(157,224.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	05/19/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A100009	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000	Fund Type Level 2	P1			

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	184,015.00	181,847.16	0.00	0.00	0.00	184,015.00	181,847.16
615F10	PAT	0.00	0.00	0.00	144,921.51	0.00	(144,921.51)	(144,921.51)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	2,519.40	0.00	(2,519.40)	(2,519.40)
617F10	Operating Staff	0.00	0.00	0.00	31,492.50	0.00	(31,492.50)	(31,492.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,913.75	0.00	(2,913.75)	(2,913.75)
*Total: 61 - Salaries and Wages		184,015.00	181,847.16	0.00	181,847.16	0.00	2,167.84	0.00
65	Fringe Benefits	78,943.00	78,976.98	0.00	0.00	0.00	78,943.00	78,976.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	183.31	0.00	(183.31)	(183.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	78,586.79	0.00	(78,586.79)	(78,586.79)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.88	0.00	(206.88)	(206.88)
*Total: 65 - Fringe Benefits		78,943.00	78,976.98	0.00	78,976.98	0.00	(33.98)	(0.00)
710	Travel	2,940.00	2,922.68	0.00	0.00	0.00	2,940.00	2,922.68
710000	In-State Travel	0.00	0.00	0.00	117.61	0.00	(117.61)	(117.61)
710100	Out-of-State Travel	0.00	0.00	0.00	975.07	0.00	(975.07)	(975.07)
710300	Conference Registration Fees	0.00	0.00	0.00	1,830.00	0.00	(1,830.00)	(1,830.00)
Subtotal: Travel		2,940.00	2,922.68	0.00	2,922.68	0.00	17.32	(0.00)
71	Support	3,500.00	2,966.98	0.00	0.00	0.00	3,500.00	2,966.98
711	Supplies	3,180.00	3,289.97	0.00	0.00	0.00	3,180.00	3,289.97
711000	Purchasing Cards	0.00	0.00	0.00	1,750.02	0.00	(1,750.02)	(1,750.02)
711100	Supplies-General	0.00	0.00	0.00	1,119.05	0.00	(1,119.05)	(1,119.05)
711102	Supplies-Central Stores	0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	519.96	0.00	(519.96)	(519.96)
713010	Printing & Copying-Publications	0.00	0.00	0.00	147.60	0.00	(147.60)	(147.60)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	232.26	0.00	(232.26)	(232.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	126.93	0.00	(126.93)	(126.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	248.93	0.00	(248.93)	(248.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	657.00	0.00	(657.00)	(657.00)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	345.23	0.00	(345.23)	(345.23)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	639.07	0.00	(639.07)	(639.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584103 - Aspire 09/10 - 08/11

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 05/19/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,680.00	6,256.95	0.00	6,256.95	0.00	423.05	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,620.00	9,179.63	0.00	9,179.63	0.00	440.37	(0.00)
722305 Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	294,578.00	292,003.77	0.00	292,003.77	0.00	2,574.23	(0.00)
760300 F&A Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
*Total: 76 - F&A and Internal Allocations	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
**Total Indirect Cost Expenditures	21,806.00	21,600.42	0.00	21,600.42	0.00	205.58	0.00
***Total Expenditures	316,384.00	313,604.19	0.00	313,604.19	0.00	2,779.81	(0.00)
Revenue							
530000 Federal Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
*Total: 53 - Sponsored Programs	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00
***Total Revenue	0.00	313,604.19	0.00	313,604.19	0.00	(313,604.19)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	139,676.12	0.00	139,676.12	0.00	(139,676.12)	0.00
617BLG Operating Staff-Longevity	0.00	2,589.15	0.00	2,589.15	0.00	(2,589.15)	0.00
617F10 Operating Staff	0.00	32,368.80	0.00	32,368.80	0.00	(32,368.80)	0.00
61CPEX Part Time Salary	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
*Total: 61 - Salaries and Wages	0.00	174,834.07	0.00	174,834.07	0.00	(174,834.07)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	240.05	0.00	240.05	0.00	(240.05)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78,000.30	0.00	78,000.30	0.00	(78,000.30)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	17.80	0.00	17.80	0.00	(17.80)	0.00
*Total: 65 - Fringe Benefits	0.00	78,258.15	0.00	78,258.15	0.00	(78,258.15)	0.00
710 Travel	0.00	4,357.82	0.00	0.00	0.00	0.00	4,357.82
710000 In-State Travel	0.00	0.00	0.00	558.60	0.00	(558.60)	(558.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,749.22	0.00	(1,749.22)	(1,749.22)
710300 Conference Registration Fees	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Subtotal: Travel	0.00	4,357.82	0.00	4,357.82	0.00	(4,357.82)	0.00
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711 Supplies	0.00	4,315.66	0.00	0.00	0.00	0.00	4,315.66
711000 Purchasing Cards	0.00	0.00	0.00	314.47	0.00	(314.47)	(314.47)
711100 Supplies-General	0.00	0.00	0.00	3,214.88	0.00	(3,214.88)	(3,214.88)
711102 Supplies-Central Stores	0.00	0.00	0.00	556.42	0.00	(556.42)	(556.42)
711104 Supplies-From Bookstore	0.00	0.00	0.00	165.99	0.00	(165.99)	(165.99)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	63.90	0.00	(63.90)	(63.90)
713005 Printing & Copying-Campus	0.00	841.00	0.00	841.00	0.00	(841.00)	0.00
713010 Printing & Copying-Publications	0.00	70.00	0.00	70.00	0.00	(70.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,630.37	0.00	1,630.37	0.00	(1,630.37)	0.00
714005 Postage-Campus Mail Services	0.00	96.93	0.00	96.93	0.00	(96.93)	0.00
715020 Non-Cap Equip-under \$1,000	0.00	170.73	0.00	170.73	0.00	(170.73)	0.00
716000 Maintenance & Repairs-General	0.00	(3.93)	0.00	(3.93)	0.00	3.93	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	355.60	0.00	355.60	0.00	(355.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	78.95	0.00	78.95	0.00	(78.95)	0.00
719005 Business Meals-Group or Class Meals	0.00	1,014.66	0.00	1,014.66	0.00	(1,014.66)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584113 - Aspire 9-11 to 8-12

Status: Closing - BSC/Dept Review
 FMGR: Glotzer, Alan M

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support	0.00	8,619.97	0.00	8,619.97	0.00	(8,619.97)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,977.79	0.00	12,977.79	0.00	(12,977.79)	(0.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	288,070.01	0.00	288,070.01	0.00	(288,070.01)	(0.00)
760300 F&A Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
**Total Indirect Cost Expenditures	0.00	21,285.80	0.00	21,285.80	0.00	(21,285.80)	0.00
***Total Expenditures	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	(0.00)
Revenue							
530000 Federal Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
*Total: 53 - Sponsored Programs	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00
***Total Revenue	0.00	309,355.81	0.00	309,355.81	0.00	(309,355.81)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584121 - Aspire 09-12 to 08-13

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/06/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719200 Employee Recruiting-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	12,188.01	0.00	12,188.01	0.00	(12,188.01)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	16,037.35	0.00	16,037.35	0.00	(16,037.35)	(0.00)
722200 Participant Support	0.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	282,988.56	0.00	282,988.56	0.00	(282,988.56)	0.00
760300 F&A Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
**Total Indirect Cost Expenditures	0.00	20,879.07	0.00	20,879.07	0.00	(20,879.07)	0.00
***Total Expenditures	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
Revenue							
530000 Federal Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
*Total: 53 - Sponsored Programs	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00
***Total Revenue	0.00	303,867.63	0.00	303,867.63	0.00	(303,867.63)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584129 - Aspire 09-13 to 08-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	367.12	0.00	367.12	0.00	(367.12)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,625.52	0.00	5,625.52	0.00	(5,625.52)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,752.10	0.00	8,752.10	0.00	(8,752.10)	(0.00)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	22,500.00	0.00	22,500.00	0.00	(22,500.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	260,980.15	0.00	260,980.15	0.00	(260,980.15)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
760300 F&A Expenditures	0.00	19,098.40	0.00	19,098.40	0.00	(19,098.40)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
**Total Indirect Cost Expenditures	0.00	19,348.40	0.00	19,348.40	0.00	(19,348.40)	0.00
***Total Expenditures	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
Revenue							
530000 Federal Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
*Total: 53 - Sponsored Programs	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00
***Total Revenue	0.00	280,328.55	0.00	280,328.55	0.00	(280,328.55)	0.00

Grant: 584103 - Aspire 09/10 - 08/15
 Fund: 584137 - Aspire 9-14 to 8-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A100009 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 07/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	106.18	0.00	106.18	0.00	(106.18)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	127.65	0.00	127.65	0.00	(127.65)	0.00
719005 Business Meals-Group or Class Meals	0.00	703.42	0.00	703.42	0.00	(703.42)	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	5,942.16	0.00	5,942.16	0.00	(5,942.16)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,566.87	0.00	11,566.87	0.00	(11,566.87)	0.00
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
722305 Other Financial Aid-Scholarships	0.00	34,000.00	0.00	34,000.00	0.00	(34,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	288,049.70	0.00	288,049.70	0.00	(288,049.70)	0.00
760080 Facility Usage Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7600A0 Internal Revenue-Sales & Services	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
760300 F&A Expenditures	0.00	20,349.71	0.00	20,349.71	0.00	(20,349.71)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	20,669.71	0.00	20,669.71	0.00	(20,669.71)	0.00
**Total Indirect Cost Expenditures	0.00	20,669.71	0.00	20,669.71	0.00	(20,669.71)	0.00
***Total Expenditures	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
Revenue							
530000 Federal Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
*Total: 53 - Sponsored Programs	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00
***Total Revenue	0.00	308,719.41	0.00	308,719.41	0.00	(308,719.41)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584104 - Pell 07/2011 - 06/2012
 Fund: 584104 - Pell 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.063	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
*Total: 72 - Student and/or Participant Support	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
730005 Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
***Total Expenditures	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
Revenue							
530000 Federal Programs	2,084,527.00	0.00	0.00	0.00	0.00	2,084,527.00	0.00
530005 Federal Pell grants	0.00	4,558,816.00	0.00	4,558,816.00	0.00	(4,558,816.00)	0.00
*Total: 53 - Sponsored Programs	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00
***Total Revenue	2,084,527.00	4,558,816.00	0.00	4,558,816.00	0.00	(2,474,289.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584105 - SEOG 07/2011 - 06/2012
 Fund: 584105 - SEOG 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584106 - CWS 07-11 to 06-12

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	CFDA #: 84.033	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
*Total: 61 - Salaries and Wages	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
***Total Expenditures	298,928.00	290,855.62	0.00	290,855.62	0.00	8,072.38	0.00
Revenue							
530000 Federal Programs	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
*Total: 53 - Sponsored Programs	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00
***Total Revenue	0.00	290,855.62	0.00	290,855.62	0.00	(290,855.62)	0.00

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584107 - Job Locator 07-11 to 06-12

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	7,222.84	0.00	0.00	0.00	0.00	7,222.84
61CPHX Part Time Hourly	0.00	0.00	0.00	7,222.84	0.00	(7,222.84)	(7,222.84)
*Total: 61 - Salaries and Wages	0.00	7,222.84	0.00	7,222.84	0.00	(7,222.84)	0.00
65 Fringe Benefits	0.00	671.71	0.00	0.00	0.00	0.00	671.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	671.71	0.00	(671.71)	(671.71)
*Total: 65 - Fringe Benefits	0.00	671.71	0.00	671.71	0.00	(671.71)	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
***Total Expenditures	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
Revenue							
530000 Federal Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
*Total: 53 - Sponsored Programs	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00
***Total Revenue	0.00	7,894.55	0.00	7,894.55	0.00	(7,894.55)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584106 - CWS 07/2011 - 06/2012
 Fund: 584108 - NH Reads 07-11 to 06-12

Status: Active
 FMGR: McEntee, Mary E

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
*Total: 61 - Salaries and Wages	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
730000 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total Expenditures	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
Revenue							
530000 Federal Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
*Total: 53 - Sponsored Programs	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00
***Total Revenue	0.00	17,684.83	0.00	17,684.83	0.00	(17,684.83)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584114 - Pell 07/2012 - 06/2013
 Fund: 584114 - Pell 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.063	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
*Total: 72 - Student and/or Participant Support	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
**Total Direct Cost Expenditures	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
***Total Expenditures	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
Revenue							
530000 Federal Programs	1,938,487.00	0.00	0.00	0.00	0.00	1,938,487.00	0.00
530005 Federal Pell grants	0.00	4,597,011.00	0.00	4,597,011.00	0.00	(4,597,011.00)	0.00
*Total: 53 - Sponsored Programs	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00
***Total Revenue	1,938,487.00	4,597,011.00	0.00	4,597,011.00	0.00	(2,658,524.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584115 - SEOG 07/2012 - 06/2013
 Fund: 584115 - SEOG 07-12 to 06-13

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584116 - CWS 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/30/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
*Total: 61 - Salaries and Wages	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
**Total Direct Cost Expenditures	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
***Total Expenditures	597,363.00	296,740.04	0.00	296,740.04	0.00	300,622.96	0.00
Revenue							
530000 Federal Programs	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
*Total: 53 - Sponsored Programs	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00
***Total Revenue	298,435.00	296,740.04	0.00	296,740.04	0.00	1,694.96	0.00

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584117 - Job Locator 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
*Total: 61 - Salaries and Wages	0.00	7,914.88	0.00	7,914.88	0.00	(7,914.88)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
*Total: 65 - Fringe Benefits	0.00	704.42	0.00	704.42	0.00	(704.42)	0.00
**Total Direct Cost Expenditures	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
***Total Expenditures	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
Revenue							
530000 Federal Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
*Total: 53 - Sponsored Programs	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00
***Total Revenue	0.00	8,619.30	0.00	8,619.30	0.00	(8,619.30)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584116 - CWS 07/2012 - 06/2013
 Fund: 584118 - NH Reads 07-12 to 06-13

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 01/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
*Total: 61 - Salaries and Wages	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
**Total Direct Cost Expenditures	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total Expenditures	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
Revenue							
530000 Federal Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
*Total: 53 - Sponsored Programs	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00
***Total Revenue	0.00	11,075.66	0.00	11,075.66	0.00	(11,075.66)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	245,503.00	219,963.24	0.00	0.00	0.00	245,503.00	219,963.24
615F10	PAT	0.00	0.00	0.00	129,729.91	0.00	(129,729.91)	(129,729.91)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,486.42	0.00	(1,486.42)	(1,486.42)
617F10	Operating Staff	0.00	0.00	0.00	18,575.18	0.00	(18,575.18)	(18,575.18)
61CPEX	Part Time Salary	0.00	0.00	0.00	43,095.23	0.00	(43,095.23)	(43,095.23)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,764.00	0.00	(23,764.00)	(23,764.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,312.50	0.00	(3,312.50)	(3,312.50)
*Total: 61 - Salaries and Wages		245,503.00	219,963.24	0.00	219,963.24	0.00	25,539.76	(0.00)
65	Fringe Benefits	66,091.00	73,184.21	0.00	0.00	0.00	66,091.00	73,184.21
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	433.93	0.00	(433.93)	(433.93)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	66,772.15	0.00	(66,772.15)	(66,772.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,978.13	0.00	(5,978.13)	(5,978.13)
*Total: 65 - Fringe Benefits		66,091.00	73,184.21	0.00	73,184.21	0.00	(7,093.21)	0.00
710	Travel	3,494.00	4,384.83	0.00	0.00	0.00	3,494.00	4,384.83
710000	In-State Travel	0.00	0.00	0.00	949.49	0.00	(949.49)	(949.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,435.34	0.00	(1,435.34)	(1,435.34)
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		3,494.00	4,384.83	0.00	4,384.83	0.00	(890.83)	0.00
711	Supplies	3,802.00	2,011.62	0.00	0.00	0.00	3,802.00	2,011.62
711100	Supplies-General	0.00	0.00	0.00	868.30	0.00	(868.30)	(868.30)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	1,081.35	0.00	(1,081.35)	(1,081.35)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	61.97	0.00	(61.97)	(61.97)
711180	Supplies Special Events	600.00	0.00	0.00	0.00	0.00	600.00	0.00
713	Printing and Copying	2,100.00	3,270.02	0.00	0.00	0.00	2,100.00	3,270.02
713000	Printing & Copying-General	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	929.82	0.00	(929.82)	(929.82)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2,062.70	0.00	(2,062.70)	(2,062.70)
714	Postage	650.00	354.79	0.00	0.00	0.00	650.00	354.79
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	05/08/201	IDC Basis Code:	MTDCN	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO	
					OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	0.00	0.00	347.39	0.00	(347.39)	(347.39)
716000 Maintenance & Repairs-General	400.00	0.00	0.00	0.00	0.00	400.00	0.00
716122 Rental off site research facilities	28,152.00	31,498.17	0.00	31,498.17	0.00	(3,346.17)	0.00
717200 Other Professional Services-General	0.00	278.25	0.00	278.25	0.00	(278.25)	0.00
718 Telecommunications	325.00	175.46	0.00	0.00	0.00	325.00	175.46
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	115.46	0.00	(115.46)	(115.46)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719005 Business Meals-Group or Class Meals	0.00	390.38	0.00	390.38	0.00	(390.38)	0.00
719100 Membership Dues & Fees	250.00	0.00	0.00	0.00	0.00	250.00	0.00
719200 Employee Recruiting-General	150.00	512.51	0.00	512.51	0.00	(362.51)	0.00
Subtotal: Non-Travel Support	36,429.00	38,491.20	0.00	38,491.20	0.00	(2,062.20)	0.00
*Total: 71 - Support (Travel & Non-Travel)	39,923.00	42,876.03	0.00	42,876.03	0.00	(2,953.03)	(0.00)
722205 Participant Sup-Stipends	5,170.00	10,178.00	0.00	10,178.00	0.00	(5,008.00)	0.00
722210 Participant Sup-Other	39,204.00	43,419.67	0.00	43,419.65	0.00	(4,215.65)	0.02
*Total: 72 - Student and/or Participant Support	44,374.00	53,597.67	0.00	53,597.65	0.00	(9,223.65)	0.02
**Total Direct Cost Expenditures	395,891.00	389,621.15	0.00	389,621.13	0.00	6,269.87	0.02
760300 F&A Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
*Total: 76 - F&A and Internal Allocations	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
**Total Indirect Cost Expenditures	25,869.00	24,362.09	0.00	24,362.11	0.00	1,506.89	(0.02)
***Total Expenditures	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	(0.00)
Revenue							
530000 Federal Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
*Total: 53 - Sponsored Programs	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00
***Total Revenue	421,760.00	413,983.24	0.00	413,983.24	0.00	7,776.76	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 05/08/201	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718 Telecommunications	0.00	37.36	0.00	0.00	0.00	0.00	37.36
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	37.36	0.00	(37.36)	(37.36)
719005 Business Meals-Group or Class Meals	0.00	315.95	0.00	315.95	0.00	(315.95)	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	331.17	0.00	331.17	0.00	(331.17)	0.00
Subtotal: Non-Travel Support	0.00	8,650.26	0.00	8,650.26	0.00	(8,650.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,504.19	0.00	10,504.19	0.00	(10,504.19)	0.00
722205 Participant Sup-Stipends	0.00	5,662.50	0.00	5,662.50	0.00	(5,662.50)	0.00
722210 Participant Sup-Other	0.00	52,284.17	0.00	52,284.17	0.00	(52,284.17)	0.00
*Total: 72 - Student and/or Participant Support	0.00	57,946.67	0.00	57,946.67	0.00	(57,946.67)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	345,950.54	0.00	345,950.54	0.00	(345,950.54)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	29,131.64	0.00	29,131.64	0.00	(29,131.64)	0.00
760300 F&A Expenditures	0.00	23,040.42	0.00	23,040.42	0.00	(23,040.42)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
**Total Indirect Cost Expenditures	0.00	52,172.06	0.00	52,172.06	0.00	(52,172.06)	0.00
***Total Expenditures	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	(0.00)
Revenue							
530000 Federal Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
*Total: 53 - Sponsored Programs	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00
***Total Revenue	0.00	398,122.60	0.00	398,122.60	0.00	(398,122.60)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

ORG: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
615	Prof, Admin & Technical (PAT)	0.00	120,632.39	0.00	0.00	0.00	0.00	120,632.39
615F10	PAT	0.00	0.00	0.00	120,632.39	0.00	(120,632.39)	(120,632.39)
617	Operating Staff	0.00	21,757.10	0.00	0.00	0.00	0.00	21,757.10
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	427.03	0.00	(427.03)	(427.03)
617F10	Operating Staff	0.00	0.00	0.00	21,330.07	0.00	(21,330.07)	(21,330.07)
61C	Part Time Temporary	0.00	71,862.46	0.00	0.00	0.00	0.00	71,862.46
61CPEX	Part Time Salary	0.00	0.00	0.00	45,570.43	0.00	(45,570.43)	(45,570.43)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,292.03	0.00	(26,292.03)	(26,292.03)
61JBHX	Casual - Hourly	0.00	910.00	0.00	910.00	0.00	(910.00)	0.00
61SNSH	Student Labor	0.00	1,047.98	0.00	1,047.98	0.00	(1,047.98)	0.00
*Total: 61 - Salaries and Wages		0.00	216,709.93	0.00	216,709.93	0.00	(216,709.93)	0.00
65YB	Fringe Recovery Base	0.00	143.29	0.00	0.00	0.00	0.00	143.29
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	143.29	0.00	(143.29)	(143.29)
65YF	Fringe Recovery Full	0.00	55,145.07	0.00	0.00	0.00	0.00	55,145.07
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	55,145.07	0.00	(55,145.07)	(55,145.07)
65YP	Fringe Recovery Partial	0.00	5,533.48	0.00	0.00	0.00	0.00	5,533.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,533.48	0.00	(5,533.48)	(5,533.48)
*Total: 65 - Fringe Benefits		0.00	60,821.84	0.00	60,821.84	0.00	(60,821.84)	0.00
710000	In-State Travel	0.00	2,068.64	0.00	2,068.64	0.00	(2,068.64)	0.00
710100	Out-of-State Travel	0.00	1,475.83	0.00	1,475.83	0.00	(1,475.83)	0.00
710300	Conference Registration Fees	0.00	1,129.11	0.00	1,129.11	0.00	(1,129.11)	0.00
Subtotal: Travel		0.00	4,673.58	0.00	4,673.58	0.00	(4,673.58)	0.00
711100	Supplies-General	0.00	1,677.28	0.00	1,588.03	0.00	(1,588.03)	89.25
711104	Supplies-From Bookstore	0.00	0.00	0.00	89.25	0.00	(89.25)	(89.25)
711132	Suppli-Software incl Site Lic&Maint	0.00	1,519.00	0.00	1,519.00	0.00	(1,519.00)	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	669.74	0.00	669.74	0.00	(669.74)	0.00
713010	Printing & Copying-Publications	0.00	1,227.50	0.00	1,227.50	0.00	(1,227.50)	0.00
713015	Printing & Copying-Departmental	0.00	2,358.25	0.00	2,358.25	0.00	(2,358.25)	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714	Postage	0.00	147.26	0.00	0.00	0.00	0.00	147.26

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

Fund Information
 Effective Date: 05/16/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDCN
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	147.26	0.00	(147.26)	(147.26)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,272.00	0.00	1,272.00	0.00	(1,272.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	15.48	0.00	15.48	0.00	(15.48)	0.00
719 Staff Support	0.00	818.34	0.00	0.00	0.00	0.00	818.34
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	(58.79)	0.00	58.79	58.79
719200 Employee Recruiting-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
Subtotal: Non-Travel Support	0.00	9,704.85	0.00	9,704.85	0.00	(9,704.85)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,378.43	0.00	14,378.43	0.00	(14,378.43)	0.00
722205 Participant Sup-Stipends	0.00	5,963.35	0.00	5,963.35	0.00	(5,963.35)	0.00
722210 Participant Sup-Other	0.00	50,233.30	0.00	50,233.30	0.00	(50,233.30)	0.00
*Total: 72 - Student and/or Participant Support	0.00	56,196.65	0.00	56,196.65	0.00	(56,196.65)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	348,106.85	0.00	348,106.85	0.00	(348,106.85)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	31,385.00	0.00	31,385.00	0.00	(31,385.00)	0.00
760300 F&A Expenditures	0.00	23,352.80	0.00	23,352.80	0.00	(23,352.80)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	54,737.80	0.00	54,737.80	0.00	(54,737.80)	0.00
**Total Indirect Cost Expenditures	0.00	54,737.80	0.00	54,737.80	0.00	(54,737.80)	0.00
***Total Expenditures	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
Revenue							
530000 Federal Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
*Total: 53 - Sponsored Programs	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	402,844.65	0.00	402,844.65	0.00	(402,844.65)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/13/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expnd End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	0.00	7,900.05	0.00	0.00	0.00	0.00	7,900.05
611BST	Summer Salary AY Fac-Teaching	0.00	0.00	0.00	4,900.02	0.00	(4,900.02)	(4,900.02)
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.03	0.00	(3,000.03)	(3,000.03)
615	Prof, Admin & Technical (PAT)	0.00	149,912.25	0.00	0.00	0.00	0.00	149,912.25
615F10	PAT	0.00	0.00	0.00	149,912.25	0.00	(149,912.25)	(149,912.25)
617	Operating Staff	0.00	18,103.08	0.00	0.00	0.00	0.00	18,103.08
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	594.46	0.00	(594.46)	(594.46)
617F10	Operating Staff	0.00	0.00	0.00	17,508.62	0.00	(17,508.62)	(17,508.62)
61C	Part Time Temporary	0.00	1,977.50	0.00	0.00	0.00	0.00	1,977.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,977.50	0.00	(1,977.50)	(1,977.50)
61D	Full Time Temporary	0.00	33,300.06	0.00	0.00	0.00	0.00	33,300.06
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	33,300.06	0.00	(33,300.06)	(33,300.06)
61K	One Time Payment	0.00	608.11	0.00	0.00	0.00	0.00	608.11
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	608.11	0.00	(608.11)	(608.11)
61S	Student	0.00	11,600.10	0.00	0.00	0.00	0.00	11,600.10
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,600.10	0.00	(11,600.10)	(11,600.10)
*Total: 61 - Salaries and Wages		0.00	223,401.15	0.00	223,401.15	0.00	(223,401.15)	0.00
65YB	Fringe Recovery Base	0.00	764.47	0.00	0.00	0.00	0.00	764.47
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	764.47	0.00	(764.47)	(764.47)
65YF	Fringe Recovery Full	0.00	62,543.34	0.00	0.00	0.00	0.00	62,543.34
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	62,543.34	0.00	(62,543.34)	(62,543.34)
65YP	Fringe Recovery Partial	0.00	163.19	0.00	0.00	0.00	0.00	163.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.19	0.00	(163.19)	(163.19)
65YT	Fringe Recovery FT Temp	0.00	2,793.00	0.00	0.00	0.00	0.00	2,793.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,793.00	0.00	(2,793.00)	(2,793.00)
*Total: 65 - Fringe Benefits		0.00	66,264.00	0.00	66,264.00	0.00	(66,264.00)	0.00
710000	In-State Travel	0.00	588.74	0.00	588.74	0.00	(588.74)	0.00
710100	Out-of-State Travel	0.00	1,888.76	0.00	1,888.76	0.00	(1,888.76)	0.00
710300	Conference Registration Fees	0.00	2,490.00	0.00	2,490.00	0.00	(2,490.00)	0.00
Subtotal: Travel		0.00	4,967.50	0.00	4,967.50	0.00	(4,967.50)	0.00
711100	Supplies-General	0.00	2,218.75	0.00	2,218.75	0.00	(2,218.75)	0.00
711102	Supplies-Central Stores	0.00	188.20	0.00	188.20	0.00	(188.20)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	05/13/201	IDC Basis Code:	MTDCN	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO	
					OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711104 Supplies-From Bookstore	0.00	428.80	0.00	428.80	0.00	(428.80)	0.00
711132 Suppli-Software incl Site Lic&Maint	0.00	1,543.97	0.00	1,543.97	0.00	(1,543.97)	0.00
713000 Printing & Copying-General	0.00	162.96	0.00	162.96	0.00	(162.96)	0.00
713005 Printing & Copying-Campus	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
713010 Printing & Copying-Publications	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
713015 Printing & Copying-Departmental	0.00	1,953.57	0.00	1,953.57	0.00	(1,953.57)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	104.12	0.00	104.12	0.00	(104.12)	0.00
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	682.10	0.00	682.10	0.00	(682.10)	0.00
719200 Employee Recruiting-General	0.00	1,250.40	0.00	1,250.40	0.00	(1,250.40)	0.00
719210 Employee Recruiting-Advertising	0.00	145.70	0.00	145.70	0.00	(145.70)	0.00
Subtotal: Non-Travel Support	0.00	9,966.57	0.00	9,966.57	0.00	(9,966.57)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	14,934.07	0.00	14,934.07	0.00	(14,934.07)	0.00
722205 Participant Sup-Stipends	0.00	7,841.50	0.00	7,841.50	0.00	(7,841.50)	0.00
722210 Participant Sup-Other	0.00	50,760.00	0.00	50,760.00	0.00	(50,760.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	58,601.50	0.00	58,601.50	0.00	(58,601.50)	0.00
**Total Direct Cost Expenditures	0.00	363,200.72	0.00	363,200.72	0.00	(363,200.72)	0.00
7600A0 Internal Revenue-Sales & Services	0.00	34,321.00	0.00	34,321.00	0.00	(34,321.00)	0.00
760300 F&A Expenditures	0.00	24,367.86	0.00	24,367.86	0.00	(24,367.86)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	58,688.86	0.00	58,688.86	0.00	(58,688.86)	0.00
**Total Indirect Cost Expenditures	0.00	58,688.86	0.00	58,688.86	0.00	(58,688.86)	0.00
***Total Expenditures	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
Revenue							
530000 Federal Programs	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
*Total: 53 - Sponsored Programs	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	421,889.58	0.00	421,889.58	0.00	(421,889.58)	0.00

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	05/25/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A120102	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8		Idc Waiver	NO
FRAGRNT Start/End Date:	6/1/12 - 5/31/17	Rev Account:	530000	Fund Type Level 2	P1			Sefa Classification	OTRIO

ORG: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	164,694.00	0.00	0.00	0.00	0.00	164,694.00
615F10	PAT	0.00	0.00	0.00	41,554.83	0.00	(41,554.83)	(41,554.83)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	99,301.77	0.00	(99,301.77)	(99,301.77)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	27,233.51	0.00	(27,233.51)	(27,233.51)
617	Operating Staff	0.00	16,235.00	0.00	0.00	0.00	0.00	16,235.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	636.64	0.00	(636.64)	(636.64)
617F10	Operating Staff	0.00	0.00	0.00	3,843.49	0.00	(3,843.49)	(3,843.49)
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	12,079.61	0.00	(12,079.61)	(12,079.61)
61C	Part Time Temporary	0.00	52,700.00	0.00	0.00	0.00	0.00	52,700.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	302.50	0.00	(302.50)	(302.50)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	31,500.11	0.00	(31,500.11)	(31,500.11)
61SNNF	Student Non FLSA	0.00	0.00	0.00	11,100.12	0.00	(11,100.12)	(11,100.12)
61SNSH	Student Labor	0.00	0.00	0.00	805.00	0.00	(805.00)	(805.00)
*Total: 61 - Salaries and Wages		0.00	233,629.00	0.00	228,357.58	0.00	(228,357.58)	5,271.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.77	0.00	(52.77)	(52.77)
65YF	Fringe Recovery Full	0.00	67,487.00	0.00	0.00	0.00	0.00	67,487.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	73,161.60	0.00	(73,161.60)	(73,161.60)
65YP	Fringe Recovery Partial	0.00	4,427.00	0.00	0.00	0.00	0.00	4,427.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.11	0.00	(25.11)	(25.11)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,614.58	0.00	(2,614.58)	(2,614.58)
*Total: 65 - Fringe Benefits		0.00	71,914.00	0.00	75,854.06	0.00	(75,854.06)	(3,940.06)
710000	In-State Travel	0.00	1,000.00	0.00	1,076.68	0.00	(1,076.68)	(76.68)
710100	Out-of-State Travel	0.00	1,000.00	0.00	1,236.65	0.00	(1,236.65)	(236.65)
710300	Conference Registration Fees	0.00	1,000.00	0.00	2,145.00	0.00	(2,145.00)	(1,145.00)
Subtotal: Travel		0.00	3,000.00	0.00	4,458.33	0.00	(4,458.33)	(1,458.33)
711000	Purchasing Cards	0.00	0.00	0.00	(270.30)	0.00	270.30	270.30
711100	Supplies-General	0.00	100.00	0.00	579.95	0.00	(579.95)	(479.95)
711104	Supplies-From Bookstore	0.00	150.00	0.00	150.75	0.00	(150.75)	(0.75)
711132	Suppli-Software incl Site Lic&Maint	0.00	750.00	0.00	1,611.00	0.00	(1,611.00)	(861.00)
713005	Printing & Copying-Campus	0.00	100.00	0.00	0.00	0.00	0.00	100.00
713010	Printing & Copying-Publications	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
713015	Printing & Copying-Departmental	0.00	1,200.00	0.00	2,078.86	0.00	(2,078.86)	(878.86)

Grant: 584120 - Upward Bound 06/2012 - 05/2017
 Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17

Status: Closing - BSC/Dept Review
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A120102 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/12 - 5/31/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	05/25/201	IDC Basis Code:	MTDCN	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO	
					OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	93.00	0.00	96.75	0.00	(96.75)	(3.75)
719005 Business Meals-Group or Class Meals	0.00	500.00	0.00	249.28	0.00	(249.28)	250.72
719200 Employee Recruiting-General	0.00	1,250.00	0.00	1,036.86	0.00	(1,036.86)	213.14
Subtotal: Non-Travel Support	0.00	5,143.00	0.00	5,533.15	0.00	(5,533.15)	(390.15)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,143.00	0.00	9,991.48	0.00	(9,991.48)	(1,848.48)
722205 Participant Sup-Stipends	0.00	8,000.00	0.00	9,458.78	0.00	(9,458.78)	(1,458.78)
722210 Participant Sup-Other	0.00	69,672.00	0.00	75,000.77	0.00	(75,000.77)	(5,328.77)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	77,672.00	0.00	84,459.55	0.00	(84,459.55)	(6,787.55)
790500 Budgeted Contingency	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
*Total: 79 - Reserves - Budget Only	0.00	3,141.93	0.00	0.00	0.00	0.00	3,141.93
**Total Direct Cost Expenditures	0.00	394,499.93	0.00	398,662.67	0.00	(398,662.67)	(4,162.74)
7600A0 Internal Revenue-Sales & Services	0.00	43,000.00	0.00	38,756.00	0.00	(38,756.00)	4,244.00
760300 F&A Expenditures	0.00	25,055.00	0.00	25,136.26	0.00	(25,136.26)	(81.26)
*Total: 76 - F&A and Internal Allocations	0.00	68,055.00	0.00	63,892.26	0.00	(63,892.26)	4,162.74
**Total Indirect Cost Expenditures	0.00	68,055.00	0.00	63,892.26	0.00	(63,892.26)	4,162.74
***Total Expenditures	0.00	462,554.93	0.00	462,554.93	0.00	(462,554.93)	0.00
Revenue							
530000 Federal Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
*Total: 53 - Sponsored Programs	0.00	444,413.00	0.00	462,554.93	0.00	(462,554.93)	(18,141.93)
570300 Miscellaneous Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
*Total: 57 - Other Sources	0.00	0.00	0.00	1,035.10	0.00	(1,035.10)	(1,035.10)
59ZZ00 Other Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 59 - Auxiliary Enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	444,413.00	0.00	463,590.03	0.00	(463,590.03)	(19,177.03)

Grant: 584122 - Pell 07/2013 - 06/2014
 Fund: 584122 - Pell 07-13 to 06-14

Status: Closing - BSC/Dept Review
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
*Total: 72 - Student and/or Participant Support	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
**Total Direct Cost Expenditures	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
***Total Expenditures	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
Revenue							
530005 Federal Pell grants	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
*Total: 53 - Sponsored Programs	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00
***Total Revenue	1,692,124.00	4,664,621.00	0.00	4,664,621.00	0.00	(2,972,497.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584123 - SEOG 07/2013 - 06/2014
 Fund: 584123 - SEOG 07-13 to 06-14

Status: Closing - BSC/Dept Review
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	P007A132507	CFDA #:	84.007	Term Date:	IDC Rate Code: Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584124 - CWS 07-13 to 06-14

Status: Closing - BSC/Dept Review
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/04/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	P033A132507	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
*Total: 61 - Salaries and Wages	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
**Total Direct Cost Expenditures	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
***Total Expenditures	614,870.00	303,464.52	0.00	303,464.52	0.00	311,405.48	0.00
Revenue							
530000 Federal Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
*Total: 53 - Sponsored Programs	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00
***Total Revenue	298,435.00	303,464.52	0.00	303,464.52	0.00	(5,029.52)	0.00

Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584125 - Job Locator 07-13 to 06-14

Status: Closing - BSC/Dept Review
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
*Total: 61 - Salaries and Wages	0.00	7,597.55	0.00	7,597.55	0.00	(7,597.55)	0.00
65 Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
*Total: 65 - Fringe Benefits	0.00	600.19	0.00	600.19	0.00	(600.19)	0.00
**Total Direct Cost Expenditures	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
***Total Expenditures	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
Revenue							
530000 Federal Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
*Total: 53 - Sponsored Programs	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00
***Total Revenue	0.00	8,197.74	0.00	8,197.74	0.00	(8,197.74)	0.00

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Grant: 584124 - CWS 07/2013 - 06/2014
 Fund: 584126 - NH Reads 07-13 to 06-14

Status: Closing - BSC/Dept Review
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A132507 CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 01/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
*Total: 61 - Salaries and Wages	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
**Total Direct Cost Expenditures	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
***Total Expenditures	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
Revenue							
530000 Federal Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
*Total: 53 - Sponsored Programs	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00
***Total Revenue	0.00	4,772.74	0.00	4,772.74	0.00	(4,772.74)	0.00

Grant: 584130 - Pell 07/2014 - 06/2015
 Fund: 584130 - Pell 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/23/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
*Total: 72 - Student and/or Participant Support	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
**Total Direct Cost Expenditures	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
***Total Expenditures	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
Revenue							
530005 Federal Pell grants	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
*Total: 53 - Sponsored Programs	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00
***Total Revenue	2,184,857.00	4,736,947.00	0.00	4,736,947.00	0.00	(2,552,090.00)	0.00

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Grant: 584131 - SEOG 07/2014 - 06/2015
 Fund: 584131 - SEOG 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.007	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
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Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584132 - CWS 07-14 to 06-15

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #: 84.033	Term Date:	IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	306,893.00	304,818.39	0.00	304,818.39	0.00	2,074.61	0.00
*Total: 61 - Salaries and Wages	306,893.00	304,818.39	0.00	304,818.39	0.00	2,074.61	0.00
**Total Direct Cost Expenditures	306,893.00	304,818.39	0.00	304,818.39	0.00	2,074.61	0.00
***Total Expenditures	306,893.00	304,818.39	0.00	304,818.39	0.00	2,074.61	0.00
Revenue							
530000 Federal Programs	0.00	304,818.39	0.00	304,818.39	0.00	(304,818.39)	0.00
*Total: 53 - Sponsored Programs	0.00	304,818.39	0.00	304,818.39	0.00	(304,818.39)	0.00
***Total Revenue	0.00	304,818.39	0.00	304,818.39	0.00	(304,818.39)	0.00

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Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584133 - Job Locator 07-14 to 06-15

Status: Active
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 01/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	7,426.60	0.00	7,426.60	0.00	(7,426.60)	0.00
*Total: 61 - Salaries and Wages	0.00	7,426.60	0.00	7,426.60	0.00	(7,426.60)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	571.84	0.00	571.84	0.00	(571.84)	0.00
*Total: 65 - Fringe Benefits	0.00	571.84	0.00	571.84	0.00	(571.84)	0.00
**Total Direct Cost Expenditures	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00
***Total Expenditures	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00
Revenue							
530000 Federal Programs	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00
*Total: 53 - Sponsored Programs	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00
***Total Revenue	0.00	7,998.44	0.00	7,998.44	0.00	(7,998.44)	0.00

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University of New Hampshire
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Grant: 584132 - CWS 07/2014 - 06/2015
 Fund: 584134 - NH Reads 07-14 to 06-15

Status: Active
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/24/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	9,542.00	3,618.17	0.00	3,618.17	0.00	5,923.83	0.00
*Total: 61 - Salaries and Wages	9,542.00	3,618.17	0.00	3,618.17	0.00	5,923.83	0.00
**Total Direct Cost Expenditures	9,542.00	3,618.17	0.00	3,618.17	0.00	5,923.83	0.00
***Total Expenditures	9,542.00	3,618.17	0.00	3,618.17	0.00	5,923.83	0.00
Revenue							
530000 Federal Programs	0.00	3,618.17	0.00	3,618.17	0.00	(3,618.17)	0.00
530005 Federal Pell grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	3,618.17	0.00	3,618.17	0.00	(3,618.17)	0.00
***Total Revenue	0.00	3,618.17	0.00	3,618.17	0.00	(3,618.17)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584138 - Pell 07/2015 - 06/2016
 Fund: 584138 - Pell 07-15 to 06-16

Status: Active
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.063	Term Date:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
*Total: 72 - Student and/or Participant Support	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
**Total Direct Cost Expenditures	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
***Total Expenditures	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
*Total: 53 - Sponsored Programs	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00
***Total Revenue	1,974,642.00	4,245,868.00	0.00	4,245,868.00	0.00	(2,271,226.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584139 - SEOG 07/2015 - 06/2016
 Fund: 584139 - SEOG 07-15 to 06-16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification SFA
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	476,604.00	476,604.00	0.00	476,604.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
**Total Direct Cost Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Expenditures	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
Revenue							
530000 Federal Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
*Total: 53 - Sponsored Programs	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00
***Total Revenue	476,604.00	357,453.00	0.00	357,453.00	0.00	119,151.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584140 - CWS 07/2015 - 06/2016
 Fund: 584140 - CWS 07-15 to 06-16

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/20/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	NONE	CFDA #:	84.033	Term Date:	IDC Rate Code:
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Idc Waiver NO
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	601,899.00	302,332.09	0.00	302,332.09	0.00	299,566.91	0.00
*Total: 61 - Salaries and Wages	601,899.00	302,332.09	0.00	302,332.09	0.00	299,566.91	0.00
**Total Direct Cost Expenditures	601,899.00	302,332.09	0.00	302,332.09	0.00	299,566.91	0.00
***Total Expenditures	601,899.00	302,332.09	0.00	302,332.09	0.00	299,566.91	0.00
Revenue							
530000 Federal Programs	298,435.00	302,332.09	0.00	302,332.09	0.00	(3,897.09)	0.00
*Total: 53 - Sponsored Programs	298,435.00	302,332.09	0.00	302,332.09	0.00	(3,897.09)	0.00
***Total Revenue	298,435.00	302,332.09	0.00	302,332.09	0.00	(3,897.09)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584140 - CWS 07/2015 - 06/2016
 Fund: 584141 - Job Locator 07-15 to 06-16

Status: Not Fully Executed
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	6,493.54	0.00	6,493.54	0.00	(6,493.54)	0.00
*Total: 61 - Salaries and Wages	0.00	6,493.54	0.00	6,493.54	0.00	(6,493.54)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	545.47	0.00	545.47	0.00	(545.47)	0.00
*Total: 65 - Fringe Benefits	0.00	545.47	0.00	545.47	0.00	(545.47)	0.00
**Total Direct Cost Expenditures	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00
***Total Expenditures	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00
Revenue							
530000 Federal Programs	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00
*Total: 53 - Sponsored Programs	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00
***Total Revenue	0.00	7,039.01	0.00	7,039.01	0.00	(7,039.01)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584140 - CWS 07/2015 - 06/2016
 Fund: 584142 - NH Reads 07-15 to 06-16

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 01/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification SFA

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
*Total: 61 - Salaries and Wages	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
**Total Direct Cost Expenditures	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
***Total Expenditures	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
Revenue							
530000 Federal Programs	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
*Total: 53 - Sponsored Programs	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00
***Total Revenue	0.00	7,063.90	0.00	7,063.90	0.00	(7,063.90)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	0.00	45,928.83	0.00	0.00	0.00	0.00	45,928.83
615F10	PAT	0.00	0.00	0.00	45,088.44	0.00	(45,088.44)	(45,088.44)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	840.39	0.00	(840.39)	(840.39)
617	Operating Staff	0.00	5,439.16	0.00	0.00	0.00	0.00	5,439.16
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	209.10	0.00	(209.10)	(209.10)
617F10	Operating Staff	0.00	0.00	0.00	5,230.06	0.00	(5,230.06)	(5,230.06)
61C	Part Time Temporary	0.00	5,280.69	0.00	0.00	0.00	0.00	5,280.69
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,280.69	0.00	(5,280.69)	(5,280.69)
61D	Full Time Temporary	0.00	5,836.55	0.00	0.00	0.00	0.00	5,836.55
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	5,836.55	0.00	(5,836.55)	(5,836.55)
61J	Casual	0.00	194.25	0.00	0.00	0.00	0.00	194.25
61JBHX	Casual - Hourly	0.00	0.00	0.00	194.25	0.00	(194.25)	(194.25)
61K	One Time Payment	0.00	26.64	0.00	0.00	0.00	0.00	26.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	26.64	0.00	(26.64)	(26.64)
61S	Student	0.00	58,723.80	0.00	0.00	0.00	0.00	58,723.80
61SNNF	Student Non FLSA	0.00	0.00	0.00	2,100.03	0.00	(2,100.03)	(2,100.03)
61SNSH	Student Labor	0.00	0.00	0.00	40,669.11	0.00	(40,669.11)	(40,669.11)
61SNWS	College Work Study	0.00	0.00	0.00	15,954.66	0.00	(15,954.66)	(15,954.66)
*Total: 61 - Salaries and Wages		0.00	121,429.92	0.00	121,429.92	0.00	(121,429.92)	(0.00)
65YB	Fringe Recovery Base	0.00	36.00	0.00	0.00	0.00	0.00	36.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
65YF	Fringe Recovery Full	0.00	19,492.72	0.00	0.00	0.00	0.00	19,492.72
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	19,492.72	0.00	(19,492.72)	(19,492.72)
65YP	Fringe Recovery Partial	0.00	440.12	0.00	0.00	0.00	0.00	440.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	440.12	0.00	(440.12)	(440.12)
65YT	Fringe Recovery FT Temp	0.00	489.65	0.00	0.00	0.00	0.00	489.65
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	489.65	0.00	(489.65)	(489.65)
*Total: 65 - Fringe Benefits		0.00	20,458.49	0.00	20,458.49	0.00	(20,458.49)	0.00
710	Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
711	Supplies	0.00	1,303.36	0.00	0.00	0.00	0.00	1,303.36

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 55C114 - CS - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711104 Supplies-From Bookstore	0.00	0.00	0.00	203.36	0.00	(203.36)	(203.36)
711180 Supplies Special Events	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713 Printing and Copying	0.00	656.25	0.00	0.00	0.00	0.00	656.25
713010 Printing & Copying-Publications	0.00	0.00	0.00	656.25	0.00	(656.25)	(656.25)
719 Staff Support	0.00	1,252.74	0.00	0.00	0.00	0.00	1,252.74
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,162.30	0.00	(1,162.30)	(1,162.30)
719200 Employee Recruiting-General	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
Subtotal: Non-Travel Support	0.00	3,212.35	0.00	3,212.35	0.00	(3,212.35)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,712.35	0.00	3,712.35	0.00	(3,712.35)	0.00
722 Other Financial Aid	0.00	(4,725.05)	0.00	0.00	0.00	0.00	(4,725.05)
722200 Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,274.95	0.00	(6,274.95)	(6,274.95)
*Total: 72 - Student and/or Participant Support	0.00	6,274.95	0.00	6,274.95	0.00	(6,274.95)	0.00
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
*Total: 7Z - Transfers Out	0.00	3,933.31	0.00	3,933.31	0.00	(3,933.31)	0.00
**Total Direct Cost Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Expenditures	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
*Total: 5Z - Transfers In	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00
***Total Revenue	0.00	155,809.02	0.00	155,809.02	0.00	(155,809.02)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 79 - Reserves - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003 NonMand Tran Out-Cost Share	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
*Total: 7Z - Transfers Out	0.00	0.03	0.00	0.03	0.00	(0.03)	0.00
**Total Direct Cost Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	(0.00)
***Total Expenditures	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
*Total: 5Z - Transfers In	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00
***Total Revenue	0.00	146,403.31	0.00	146,403.31	0.00	(146,403.31)	0.00

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: BOTH
 Budget Controls: A110
 Equipment Vesting: USNH
 Idc Waiver: NO
 Sefa Classification: OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61S Student	0.00	46,272.03	0.00	0.00	0.00	0.00	46,272.03
61SNSH Student Labor	0.00	0.00	6,397.10	23,949.62	0.00	(23,949.62)	(23,949.62)
61SNWS College Work Study	0.00	0.00	1,207.59	6,557.06	0.00	(6,557.06)	(6,557.06)
*Total: 61 - Salaries and Wages	0.00	46,272.03	7,604.69	30,506.68	0.00	(30,506.68)	15,765.35
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305 Other Financial Aid-Scholarships	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 72 - Student and/or Participant Support	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
801003 NonMand Tran Out-Cost Share	0.00	3,905.00	0.00	3,905.00	0.00	(3,905.00)	0.00
*Total: 7Z - Transfers Out	0.00	3,905.00	0.00	3,905.00	0.00	(3,905.00)	0.00
**Total Direct Cost Expenditures	0.00	61,177.03	7,604.69	34,411.68	0.00	(34,411.68)	26,765.35
***Total Expenditures	0.00	61,177.03	7,604.69	34,411.68	0.00	(34,411.68)	26,765.35
Revenue							
811003 NonMand Tran In-Cost Share	0.00	61,177.03	0.00	61,177.03	0.00	(61,177.03)	0.00
*Total: 5Z - Transfers In	0.00	61,177.03	0.00	61,177.03	0.00	(61,177.03)	0.00
***Total Revenue	0.00	61,177.03	0.00	61,177.03	0.00	(61,177.03)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/25/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615	Prof, Admin & Technical (PAT)	138,671.00	132,910.28	0.00	0.00	0.00	138,671.00	132,910.28
615F10	PAT	0.00	0.00	0.00	132,029.07	0.00	(132,029.07)	(132,029.07)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	442.24	0.00	(442.24)	(442.24)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	0.00	0.00	438.97	0.00	(438.97)	(438.97)
617	Operating Staff	32,470.00	32,656.68	0.00	0.00	0.00	32,470.00	32,656.68
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,255.50	0.00	(1,255.50)	(1,255.50)
617F10	Operating Staff	0.00	0.00	0.00	31,401.18	0.00	(31,401.18)	(31,401.18)
61CPHX	Part Time Hourly	0.00	1,119.14	0.00	1,119.14	0.00	(1,119.14)	0.00
61D	Full Time Temporary	15,000.00	16,249.75	0.00	0.00	0.00	15,000.00	16,249.75
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	16,249.75	0.00	(16,249.75)	(16,249.75)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	159.84	0.00	159.84	0.00	(159.84)	0.00
61S	Student	2,750.00	0.00	0.00	0.00	0.00	2,750.00	0.00
*Total: 61 - Salaries and Wages		188,891.00	183,095.69	0.00	183,095.69	0.00	5,795.31	(0.00)
65YB	Fringe Recovery Base	1,260.00	118.68	0.00	0.00	0.00	1,260.00	118.68
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	118.68	0.00	(118.68)	(118.68)
65YF	Fringe Recovery Full	63,836.00	61,855.33	0.00	0.00	0.00	63,836.00	61,855.33
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	61,855.33	0.00	(61,855.33)	(61,855.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	93.21	0.00	93.21	0.00	(93.21)	0.00
65YT10	FT Temp Benefit Distr	0.00	1,364.37	0.00	1,364.37	0.00	(1,364.37)	0.00
*Total: 65 - Fringe Benefits		65,096.00	63,431.59	0.00	63,431.59	0.00	1,664.41	0.00
710	Travel	4,684.00	5,527.35	0.00	0.00	0.00	4,684.00	5,527.35
710000	In-State Travel	0.00	0.00	0.00	280.07	0.00	(280.07)	(280.07)
710100	Out-of-State Travel	0.00	0.00	0.00	3,447.28	0.00	(3,447.28)	(3,447.28)
710300	Conference Registration Fees	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
Subtotal: Travel		4,684.00	5,527.35	0.00	5,527.35	0.00	(843.35)	0.00
711	Supplies	2,500.00	5,505.91	0.00	0.00	0.00	2,500.00	5,505.91
711100	Supplies-General	0.00	0.00	0.00	5,315.86	0.00	(5,315.86)	(5,315.86)
711102	Supplies-Central Stores	0.00	0.00	0.00	188.20	0.00	(188.20)	(188.20)
711104	Supplies-From Bookstore	0.00	0.00	0.00	1.85	0.00	(1.85)	(1.85)
711132	Suppli-Software incl Site Lic&Maint	350.00	349.00	0.00	349.00	0.00	1.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713	Printing and Copying	0.00	787.63	0.00	0.00	0.00	0.00	787.63

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584145 - Aspire 9-15 to 8-16

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	08/25/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.63	0.00	(104.63)	(104.63)
713010 Printing & Copying-Publications	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
713015 Printing & Copying-Departmental	1,300.00	2,789.39	0.00	2,789.39	0.00	(1,489.39)	0.00
714000 Postage-General	0.00	6.45	0.00	6.45	0.00	(6.45)	0.00
714005 Postage-Campus Mail Services	100.00	72.85	0.00	72.85	0.00	27.15	0.00
718004 Telecom-Non-Recurring (Toll)	500.00	0.00	0.00	0.00	0.00	500.00	0.00
719005 Business Meals-Group or Class Meals	0.00	1,930.46	0.00	1,930.46	0.00	(1,930.46)	0.00
719200 Employee Recruiting-General	75.00	0.00	0.00	0.00	0.00	75.00	0.00
Subtotal: Non-Travel Support	4,825.00	11,441.69	0.00	11,441.69	0.00	(6,616.69)	0.00
*Total: 71 - Support (Travel & Non-Travel)	9,509.00	16,969.04	0.00	16,969.04	0.00	(7,460.04)	0.00
722200 Participant Support	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
722305 Other Financial Aid-Scholarships	0.00	22,000.05	0.00	22,000.05	0.00	(22,000.05)	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	22,000.05	0.00	22,000.05	0.00	(0.05)	0.00
**Total Direct Cost Expenditures	285,496.00	285,496.37	0.00	285,496.37	0.00	(0.37)	(0.00)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	0.00	233.77	(233.77)	(233.77)
760300 F&A Expenditures	21,080.00	21,079.63	0.00	21,079.63	0.00	0.37	0.00
*Total: 76 - F&A and Internal Allocations	21,080.00	21,079.63	0.00	21,079.63	233.77	(233.40)	(233.77)
**Total Indirect Cost Expenditures	21,080.00	21,079.63	0.00	21,079.63	233.77	(233.40)	(233.77)
***Total Expenditures	306,576.00	306,576.00	0.00	306,576.00	233.77	(233.77)	(233.77)
Revenue							
530000 Federal Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00
***Total Revenue	306,576.00	306,576.00	0.00	306,576.00	0.00	0.00	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active
 FMGR: Sweeney, Kristin
 Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	116,620.00	0.00	106,210.33	0.00	(106,210.33)	10,409.67
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	38,954.00	0.00	38,214.82	0.00	(38,214.82)	739.18
617BLG	Operating Staff-Longevity	0.00	881.00	0.00	1,287.91	0.00	(1,287.91)	(406.91)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	29,776.00	0.00	32,212.22	0.00	(32,212.22)	(2,436.22)
61CPHX	Part Time Hourly	0.00	0.00	0.00	725.10	0.00	(725.10)	(725.10)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	158.55	0.00	(158.55)	(158.55)
61JBHX	Casual - Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61S	Student	0.00	9,235.00	0.00	0.00	0.00	0.00	9,235.00
61SNSH	Student Labor	0.00	0.00	0.00	3,804.88	0.00	(3,804.88)	(3,804.88)
61SNWS	College Work Study	0.00	0.00	0.00	2,557.81	0.00	(2,557.81)	(2,557.81)
*Total: 61 - Salaries and Wages		0.00	195,466.00	0.00	185,216.62	0.00	(185,216.62)	10,249.38
65YB	Fringe Recovery Base	0.00	73.00	0.00	0.00	0.00	0.00	73.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
65YF	Fringe Recovery Full	0.00	65,023.00	0.00	0.00	0.00	0.00	65,023.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	71,002.71	0.00	(71,002.71)	(71,002.71)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.18	0.00	(60.18)	(60.18)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
*Total: 65 - Fringe Benefits		0.00	65,096.00	0.00	71,184.82	0.00	(71,184.82)	(6,088.82)
710000	In-State Travel	0.00	450.00	0.00	122.66	0.00	(122.66)	327.34
710100	Out-of-State Travel	0.00	600.00	0.00	658.96	0.00	(658.96)	(58.96)
710300	Conference Registration Fees	0.00	1,800.00	0.00	1,045.00	0.00	(1,045.00)	755.00
Subtotal: Travel		0.00	2,850.00	0.00	1,826.62	0.00	(1,826.62)	1,023.38
711100	Supplies-General	0.00	1,500.00	0.00	1,552.14	0.00	(1,552.14)	(52.14)
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	500.00	0.00	5.06	0.00	(5.06)	494.94
711132	Suppli-Software incl Site Lic&Maint	0.00	1,200.00	0.00	775.00	0.00	(775.00)	425.00
713000	Printing & Copying-General	0.00	300.00	0.00	19.00	0.00	(19.00)	281.00
713005	Printing & Copying-Campus	0.00	300.00	0.00	33.26	0.00	(33.26)	266.74
713015	Printing & Copying-Departmental	0.00	1,700.00	0.00	2,578.73	0.00	(2,578.73)	(878.73)
713030	Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00
714000	Postage-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584153 - Aspire 9-1-16 to 8-31-17

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: KSCDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	0.00	200.00	0.00	186.97	0.00	(186.97)	13.03
718004 Telecom-Non-Recurring (Toll)	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
719005 Business Meals-Group or Class Meals	0.00	1,200.00	0.00	1,750.82	0.00	(1,750.82)	(550.82)
719006 Meals - Fall Break	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719200 Employee Recruiting-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00
71C110 Advertsing-Print	0.00	250.00	0.00	0.00	0.00	0.00	250.00
Subtotal: Non-Travel Support	0.00	8,600.00	0.00	6,930.98	0.00	(6,930.98)	1,669.02
*Total: 71 - Support (Travel & Non-Travel)	0.00	11,450.00	0.00	8,757.60	0.00	(8,757.60)	2,692.40
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	29,192.00	0.00	(29,192.00)	(7,192.00)
**Total Direct Cost Expenditures	0.00	294,012.00	0.00	294,351.04	0.00	(294,351.04)	(339.04)
7600A0 Internal Revenue-Sales & Services	0.00	0.00	0.00	193.91	0.00	(193.91)	(193.91)
760300 F&A Expenditures	0.00	21,761.00	0.00	21,228.05	0.00	(21,228.05)	532.95
*Total: 76 - F&A and Internal Allocations	0.00	21,761.00	0.00	21,421.96	0.00	(21,421.96)	339.04
**Total Indirect Cost Expenditures	0.00	21,761.00	0.00	21,421.96	0.00	(21,421.96)	339.04
***Total Expenditures	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
Revenue							
530000 Federal Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
*Total: 53 - Sponsored Programs	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00
***Total Revenue	0.00	315,773.00	0.00	315,773.00	0.00	(315,773.00)	0.00

Grant: 584145 - Aspire 09/15 - 08/20
 Fund: 584161 - Aspire 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P042A151180	CFDA #:	84.042	Term Date:	USED	8.00%	Equipment Vesting	USNH
Resp Org:	KABASP	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	0.00	118,886.00	14,295.99	40,981.84	57,232.06	(98,213.90)	20,672.10
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	31,316.00	3,525.24	10,105.69	15,275.99	(25,381.68)	5,934.32
617BLG	Operating Staff-Longevity	0.00	867.00	65.05	247.16	0.00	(247.16)	619.84
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	21,149.00	1,626.88	6,182.13	11,388.16	(17,570.29)	3,578.71
61DTHX	Full Time Temp - Hourly	0.00	11,696.00	1,209.37	5,079.37	0.00	(5,079.37)	6,616.63
61S	Student	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	188,914.00	20,722.53	62,596.19	83,896.21	(146,492.40)	42,421.60
65YB	Fringe Recovery Base	0.00	980.00	0.00	0.00	0.00	0.00	980.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	5.08	19.30	0.00	(19.30)	(19.30)
65YF	Fringe Recovery Full	0.00	71,796.00	0.00	0.00	0.00	0.00	71,796.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	8,148.79	23,996.06	35,152.51	(59,148.57)	(59,148.57)
65YT10	FT Temp Benefit Distr	0.00	0.00	94.33	396.19	0.00	(396.19)	(396.19)
*Total: 65 - Fringe Benefits		0.00	72,776.00	8,248.20	24,411.55	35,152.51	(59,564.06)	13,211.94
710000	In-State Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710100	Out-of-State Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
710300	Conference Registration Fees	0.00	1,296.00	0.00	480.00	0.00	(480.00)	816.00
Subtotal: Travel		0.00	4,496.00	0.00	480.00	0.00	(480.00)	4,016.00
711100	Supplies-General	0.00	3,000.00	66.96	287.85	0.00	(287.85)	2,712.15
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	1,085.00	78.76	78.76	0.00	(78.76)	1,006.24
711180	Supplies Special Events	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
713000	Printing & Copying-General	0.00	1,000.00	0.00	66.00	0.00	(66.00)	934.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	90.30	0.00	(90.30)	(90.30)
713015	Printing & Copying-Departmental	0.00	0.00	154.85	647.75	0.00	(647.75)	(647.75)
713030	Printing & Copying-Off Campus	0.00	750.00	0.00	0.00	0.00	0.00	750.00
714000	Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
714005	Postage-Campus Mail Services	0.00	0.00	2.85	5.97	0.00	(5.97)	(5.97)
717203	Oth Prof Ser-Background Checks	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719005	Business Meals-Group or Class Meals	0.00	2,000.00	37.64	514.89	0.00	(514.89)	1,485.11
71C100	Advertising (Non-Employment)	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Non-Travel Support		0.00	13,135.00	341.06	1,691.52	0.00	(1,691.52)	11,443.48

Grant: 584145 - Aspire 09/15 - 08/20

Status: Active

Type: Grant

Fund: 584161 - Aspire 9-1-17 to 8-31-18

FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A151180 CFDA #: 84.042
 Resp Org: KABASP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	
Effective Date:	09/01/201	IDC Basis Code:	MTDC	Budget Controls	BOTH	
Term Date:		IDC Rate Code:	USED 8.00%	Equipment Vesting	A110	
Expend End Date:		IDC Dist From Code:	KSCDST 8	Idc Waiver	USNH	
Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	NO	
					OTRIO	

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	0.00	17,631.00	341.06	2,171.52	0.00	(2,171.52)	15,459.48
722305 Other Financial Aid-Scholarships	0.00	22,000.00	0.00	1,308.00	0.00	(1,308.00)	20,692.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	1,308.00	0.00	(1,308.00)	20,692.00
**Total Direct Cost Expenditures	0.00	301,321.00	29,311.79	90,487.26	119,048.72	(209,535.98)	91,785.02
760300 F&A Expenditures	0.00	22,346.00	2,344.96	7,134.35	0.00	(7,134.35)	15,211.65
*Total: 76 - F&A and Internal Allocations	0.00	22,346.00	2,344.96	7,134.35	0.00	(7,134.35)	15,211.65
**Total Indirect Cost Expenditures	0.00	22,346.00	2,344.96	7,134.35	0.00	(7,134.35)	15,211.65
***Total Expenditures	0.00	323,667.00	31,656.75	97,621.61	119,048.72	(216,670.33)	106,996.67
Revenue							
530000 Federal Programs	0.00	323,667.00	31,656.75	97,621.61	0.00	(97,621.61)	226,045.39
*Total: 53 - Sponsored Programs	0.00	323,667.00	31,656.75	97,621.61	0.00	(97,621.61)	226,045.39
***Total Revenue	0.00	323,667.00	31,656.75	97,621.61	0.00	(97,621.61)	226,045.39

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584146 - CWS 07/2016 - 06/2017
 Fund: 584146 - CWS 07-2016 to 06-2017

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	03/24/201	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Uniform Guidance
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1
					NO
					SFA
					YES

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	307,969.00	307,969.00	(164.13)	304,482.83	0.00	3,486.17	3,486.17
*Total: 61 - Salaries and Wages	307,969.00	307,969.00	(164.13)	304,482.83	0.00	3,486.17	3,486.17
**Total Direct Cost Expenditures	307,969.00	307,969.00	(164.13)	304,482.83	0.00	3,486.17	3,486.17
***Total Expenditures	307,969.00	307,969.00	(164.13)	304,482.83	0.00	3,486.17	3,486.17
Revenue							
530000 Federal Programs	0.00	0.00	0.00	304,646.96	0.00	(304,646.96)	(304,646.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	304,646.96	0.00	(304,646.96)	(304,646.96)
***Total Revenue	0.00	0.00	0.00	304,646.96	0.00	(304,646.96)	(304,646.96)

Grant: 584146 - CWS 07/2016 - 06/2017
 Fund: 584147 - Job Locator 7-16 to 6-17

Status: Not Fully Executed
 FMGR: Miller, Patricia Anne

Type: Financial Aid Grant

PI Name:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	05/24/201	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Sefa Classification
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Uniform Guidance
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	2,000.00	0.00	1,023.07	0.00	(1,023.07)	976.93
710300 Conference Registration Fees	0.00	2,000.00	0.00	1,150.00	0.00	(1,150.00)	850.00
Subtotal: Travel	0.00	4,500.00	0.00	2,173.07	0.00	(2,173.07)	2,326.93
716100 Rentals & Leases-General	0.00	3,000.00	0.00	2,111.40	0.00	(2,111.40)	888.60
719000 Business Meals-Meetings-Non Travel	0.00	1,500.00	0.00	1,656.00	0.00	(1,656.00)	(156.00)
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	3,767.40	0.00	(3,767.40)	732.60
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	5,940.47	0.00	(5,940.47)	3,059.53
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	5,940.47	0.00	(5,940.47)	3,059.53
***Total Expenditures	0.00	9,000.00	0.00	5,940.47	0.00	(5,940.47)	3,059.53
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	5,940.47	0.00	(5,940.47)	3,059.53
*Total: 53 - Sponsored Programs	0.00	9,000.00	0.00	5,940.47	0.00	(5,940.47)	3,059.53
***Total Revenue	0.00	9,000.00	0.00	5,940.47	0.00	(5,940.47)	3,059.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584146 - CWS 07/2016 - 06/2017
 Fund: 584148 - NH Reads 7-16 to 6-17

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Idc Waiver NO
 Sefa Classification SFA
 Uniform Guidance YES

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	0.00	5,847.57	0.00	(5,847.57)	3,152.43
*Total: 61 - Salaries and Wages	0.00	9,000.00	0.00	5,847.57	0.00	(5,847.57)	3,152.43
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	5,847.57	0.00	(5,847.57)	3,152.43
***Total Expenditures	0.00	9,000.00	0.00	5,847.57	0.00	(5,847.57)	3,152.43
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	5,847.57	0.00	(5,847.57)	3,152.43
*Total: 53 - Sponsored Programs	0.00	9,000.00	0.00	5,847.57	0.00	(5,847.57)	3,152.43
***Total Revenue	0.00	9,000.00	0.00	5,847.57	0.00	(5,847.57)	3,152.43

Grant: 584149 - SEOG 07/2016 - 06/2017
 Fund: 584149 - SEOG 07-2016 to 06-2017

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Idc Waiver NO
 Sefa Classification SFA
 Uniform Guidance YES

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
722305 Other Financial Aid-Scholarships	0.00	476,604.00	0.00	471,220.50	0.00	(471,220.50)	5,383.50
*Total: 72 - Student and/or Participant Support	0.00	357,453.00	0.00	352,069.50	0.00	(352,069.50)	5,383.50
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	357,453.00	0.00	352,069.50	0.00	(352,069.50)	5,383.50
***Total Expenditures	0.00	357,453.00	0.00	352,069.50	0.00	(352,069.50)	5,383.50
Revenue							
530000 Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
*Total: 53 - Sponsored Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total Revenue	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00

Grant: 584150 - Pell 07/2016 - 06/2017
 Fund: 584150 - Pell 07-2016 to 06-2017

Status: Not Fully Executed
 FMGR: Blodgett, Patricia A

Type: Financial Aid Grant

PI Name: Blodgett, Patricia A
 Sponsor: US ED, Department of Education
 Sponsor ID: NONE CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Idc Waiver NO
 Sefa Classification SFA
 Uniform Guidance YES

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	3,886,603.00	0.00	3,934,829.00	0.00	(3,934,829.00)	(48,226.00)
*Total: 72 - Student and/or Participant Support	0.00	3,886,603.00	0.00	3,934,829.00	0.00	(3,934,829.00)	(48,226.00)
**Total Direct Cost Expenditures	0.00	3,886,603.00	0.00	3,934,829.00	0.00	(3,934,829.00)	(48,226.00)
***Total Expenditures	0.00	3,886,603.00	0.00	3,934,829.00	0.00	(3,934,829.00)	(48,226.00)
Revenue							
530005 Federal Pell grants	0.00	3,886,603.00	0.00	3,934,829.00	0.00	(3,934,829.00)	(48,226.00)
*Total: 53 - Sponsored Programs	0.00	3,886,603.00	0.00	3,934,829.00	0.00	(3,934,829.00)	(48,226.00)
***Total Revenue	0.00	3,886,603.00	0.00	3,934,829.00	0.00	(3,934,829.00)	(48,226.00)

Grant: 584154 - SEOG 7-17 to 6-18
 Fund: 584154 - SEOG 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Goetsch, Steven E

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Budget Controls: A110
 Idc Waiver: NO
 Sefa Classification: OTHER

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	0.00	0.00	0.00	(119,151.00)
722305 Other Financial Aid-Scholarships	0.00	476,604.00	1,150.00	270,169.50	0.00	(270,169.50)	206,434.50
*Total: 72 - Student and/or Participant Support	0.00	357,453.00	1,150.00	270,169.50	0.00	(270,169.50)	87,283.50
**Total Direct Cost Expenditures	0.00	357,453.00	1,150.00	270,169.50	0.00	(270,169.50)	87,283.50
***Total Expenditures	0.00	357,453.00	1,150.00	270,169.50	0.00	(270,169.50)	87,283.50
Revenue							
530000 Federal Programs	0.00	357,453.00	618.74	202,195.87	0.00	(202,195.87)	155,257.13
*Total: 53 - Sponsored Programs	0.00	357,453.00	618.74	202,195.87	0.00	(202,195.87)	155,257.13
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	357,453.00	618.74	202,195.87	0.00	(202,195.87)	155,257.13

Grant: 584155 - Pell 07-17 to 06-18
 Fund: 584155 - Pell 07-17 to 06-18

Status: Not Fully Executed
 FMGR: Goetsch, Steven E

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification OTHER

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	2,055,633.00	5,430.00	2,069,628.00	0.00	(2,069,628.00)	(13,995.00)
*Total: 72 - Student and/or Participant Support	0.00	2,055,633.00	5,430.00	2,069,628.00	0.00	(2,069,628.00)	(13,995.00)
**Total Direct Cost Expenditures	0.00	2,055,633.00	5,430.00	2,069,628.00	0.00	(2,069,628.00)	(13,995.00)
***Total Expenditures	0.00	2,055,633.00	5,430.00	2,069,628.00	0.00	(2,069,628.00)	(13,995.00)
Revenue							
530005 Federal Pell grants	0.00	2,055,633.00	1,435.00	2,064,198.00	0.00	(2,064,198.00)	(8,565.00)
*Total: 53 - Sponsored Programs	0.00	2,055,633.00	1,435.00	2,064,198.00	0.00	(2,064,198.00)	(8,565.00)
***Total Revenue	0.00	2,055,633.00	1,435.00	2,064,198.00	0.00	(2,064,198.00)	(8,565.00)

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584157 - CWS 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Goetsch, Steven E

Type: Financial Aid Grant

PI Name:	Goetsch, Steven E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	04/20/201	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist From Code:	Sefa Classification OTHER
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	P1

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	45.50	182.00	0.00	(182.00)	(182.00)
61SNWS College Work Study	288,901.00	288,901.00	24,814.29	99,797.47	0.00	189,103.53	189,103.53
*Total: 61 - Salaries and Wages	288,901.00	288,901.00	24,859.79	99,979.47	0.00	188,921.53	188,921.53
**Total Direct Cost Expenditures	288,901.00	288,901.00	24,859.79	99,979.47	0.00	188,921.53	188,921.53
***Total Expenditures	288,901.00	288,901.00	24,859.79	99,979.47	0.00	188,921.53	188,921.53
Revenue							
530000 Federal Programs	0.00	0.00	25,747.12	86,555.61	0.00	(86,555.61)	(86,555.61)
*Total: 53 - Sponsored Programs	0.00	0.00	25,747.12	86,555.61	0.00	(86,555.61)	(86,555.61)
***Total Revenue	0.00	0.00	25,747.12	86,555.61	0.00	(86,555.61)	(86,555.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584158 - NH Reads 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Ferrell, Jennifer L

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification OTHER

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	9,000.00	364.58	720.55	0.00	(720.55)	8,279.45
*Total: 61 - Salaries and Wages	0.00	9,000.00	364.58	720.55	0.00	(720.55)	8,279.45
**Total Direct Cost Expenditures	0.00	9,000.00	364.58	720.55	0.00	(720.55)	8,279.45
***Total Expenditures	0.00	9,000.00	364.58	720.55	0.00	(720.55)	8,279.45
Revenue							
530000 Federal Programs	0.00	9,000.00	397.61	585.57	0.00	(585.57)	8,414.43
*Total: 53 - Sponsored Programs	0.00	9,000.00	397.61	585.57	0.00	(585.57)	8,414.43
***Total Revenue	0.00	9,000.00	397.61	585.57	0.00	(585.57)	8,414.43

Grant: 584157 - CWS 7-17 to 6-18
 Fund: 584159 - Job Locator 7-17 to 6-18

Status: Not Fully Executed
 FMGR: Goetsch, Steven E

Type: Financial Aid Grant

PI Name: Goetsch, Steven E
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: KDAFAS
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 04/20/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Budget Controls A110
 Idc Waiver NO
 Sefa Classification OTHER

Org: KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710 Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
716 Maintenance and Rentals	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	3,309.30	3,645.15	(6,954.45)	(6,954.45)
719 Staff Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	644.00	704.00	(1,348.00)	(1,348.00)
Subtotal: Non-Travel Support	0.00	5,000.00	0.00	3,953.30	4,349.15	(8,302.45)	(3,302.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,000.00	0.00	3,953.30	4,349.15	(8,302.45)	697.55
**Total Direct Cost Expenditures	0.00	9,000.00	0.00	3,953.30	4,349.15	(8,302.45)	697.55
***Total Expenditures	0.00	9,000.00	0.00	3,953.30	4,349.15	(8,302.45)	697.55
Revenue							
530000 Federal Programs	0.00	9,000.00	0.00	3,953.30	0.00	(3,953.30)	5,046.70
*Total: 53 - Sponsored Programs	0.00	9,000.00	0.00	3,953.30	0.00	(3,953.30)	5,046.70
***Total Revenue	0.00	9,000.00	0.00	3,953.30	0.00	(3,953.30)	5,046.70

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	06/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047A170673	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	6/1/17 - 5/31/22	Rev Account:	530000	Fund Type Level 2	P1	Sefa Classification	OTRIO		

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615	Prof, Admin & Technical (PAT)	172,089.00	140,086.00	0.00	0.00	0.00	172,089.00	140,086.00
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	9,218.41	66,058.49	28,230.50	(94,288.99)	(94,288.99)
615F14	PAT - Dir/Super Assoc NEA (KSC)	0.00	18,789.00	2,115.15	15,299.60	7,685.00	(22,984.60)	(4,195.60)
617	Operating Staff	16,560.00	13,549.00	0.00	0.00	0.00	16,560.00	13,549.00
617BLG	Operating Staff-Longevity	0.00	542.00	40.65	315.47	0.00	(315.47)	226.53
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	1,016.80	7,890.39	6,049.96	(13,940.35)	(13,940.35)
61C	Part Time Temporary	43,090.00	0.00	0.00	0.00	0.00	43,090.00	0.00
61D	Full Time Temporary	0.00	46,150.00	0.00	0.00	0.00	0.00	46,150.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	28,620.76	0.00	(28,620.76)	(28,620.76)
61S	Student	0.00	1,870.00	0.00	0.00	0.00	0.00	1,870.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	7,241.44	0.00	(7,241.44)	(7,241.44)
61SNSH	Student Labor	0.00	0.00	170.00	280.00	0.00	(280.00)	(280.00)
61SNWS	College Work Study	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
*Total: 61 - Salaries and Wages		231,739.00	220,986.00	12,561.01	130,768.15	41,965.46	59,005.39	48,252.39
65YB	Fringe Recovery Base	50.00	3,661.00	0.00	0.00	0.00	50.00	3,661.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.18	407.08	0.00	(407.08)	(407.08)
65YF	Fringe Recovery Full	78,460.00	71,956.00	0.00	0.00	0.00	78,460.00	71,956.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	5,174.78	37,078.11	17,583.53	(54,661.64)	(54,661.64)
65YP	Fringe Recovery Partial	3,266.00	0.00	0.00	0.00	0.00	3,266.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
*Total: 65 - Fringe Benefits		81,776.00	75,617.00	5,177.96	39,750.01	17,583.53	24,442.46	18,283.46
710000	In-State Travel	1,000.00	6,410.00	0.00	116.28	0.00	883.72	6,293.72
710100	Out-of-State Travel	600.00	520.00	0.00	44.72	0.00	555.28	475.28
710300	Conference Registration Fees	1,225.00	1,050.00	0.00	400.00	0.00	825.00	650.00
Subtotal: Travel		2,825.00	7,980.00	0.00	561.00	0.00	2,264.00	7,419.00
711	Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711000	Purchasing Cards	0.00	0.00	0.00	11.95	0.00	(11.95)	(11.95)
711100	Supplies-General	0.00	0.00	0.00	86.93	0.00	(86.93)	(86.93)
711132	Suppli-Software incl Site Lic&Maint	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
713015	Printing & Copying-Departmental	1,000.00	1,200.00	47.25	1,684.70	0.00	(684.70)	(484.70)

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022
 Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047A170673 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 6/1/17 - 5/31/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 06/01/201	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714005 Postage-Campus Mail Services	100.00	250.00	0.95	11.15	0.00	88.85	238.85
719200 Employee Recruiting-General	1,000.00	1,000.00	0.00	1,090.51	0.00	(90.51)	(90.51)
Subtotal: Non-Travel Support	3,600.00	3,950.00	48.20	2,885.24	0.00	714.76	1,064.76
*Total: 71 - Support (Travel & Non-Travel)	6,425.00	11,930.00	48.20	3,446.24	0.00	2,978.76	8,483.76
722205 Participant Sup-Stipends	6,000.00	6,000.00	0.00	1,592.03	0.00	4,407.97	4,407.97
722210 Participant Sup-Other	47,838.00	72,265.00	926.35	38,902.88	1,638.80	7,296.32	31,723.32
*Total: 72 - Student and/or Participant Support	53,838.00	78,265.00	926.35	40,494.91	1,638.80	11,704.29	36,131.29
**Total Direct Cost Expenditures	373,778.00	386,798.00	18,713.52	214,459.31	61,187.79	98,130.90	111,150.90
7600A0 Internal Revenue-Sales & Services	35,040.00	33,792.00	0.00	31,399.28	0.00	3,640.72	2,392.72
760300 F&A Expenditures	25,595.00	24,683.00	1,422.97	13,917.15	0.00	11,677.85	10,765.85
*Total: 76 - F&A and Internal Allocations	60,635.00	58,475.00	1,422.97	45,316.43	0.00	15,318.57	13,158.57
**Total Indirect Cost Expenditures	60,635.00	58,475.00	1,422.97	45,316.43	0.00	15,318.57	13,158.57
***Total Expenditures	434,413.00	445,273.00	20,136.49	259,775.74	61,187.79	113,449.47	124,309.47
Revenue							
530000 Federal Programs	434,413.00	445,273.00	20,136.49	259,775.74	0.00	174,637.26	185,497.26
*Total: 53 - Sponsored Programs	434,413.00	445,273.00	20,136.49	259,775.74	0.00	174,637.26	185,497.26
***Total Revenue	434,413.00	445,273.00	20,136.49	259,775.74	0.00	174,637.26	185,497.26

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 FMGR: Sweeney, Kristin

Type: Grant

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	09/01/201	IDC Basis Code:	MTDCN		Budget Controls	A110
Term Date:		IDC Rate Code:	IDC8	8.00%	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO

Org: KABASP - Aspire-begin 9/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BLG Operating Staff-Longevity	0.00	0.00	0.00	32.52	0.00	(32.52)	(32.52)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	0.00	0.00	0.00	813.44	0.00	(813.44)	(813.44)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	845.96	0.00	(845.96)	(845.96)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.84	0.00	(340.84)	(340.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	343.36	0.00	(343.36)	(343.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,189.32	0.00	(1,189.32)	(1,189.32)
760300 F&A Expenditures	0.00	0.00	0.00	95.16	0.00	(95.16)	(95.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	95.16	0.00	(95.16)	(95.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	95.16	0.00	(95.16)	(95.16)
***Total Expenditures	0.00	0.00	0.00	1,284.48	0.00	(1,284.48)	(1,284.48)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,284.48	0.00	(1,284.48)	(1,284.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,284.48	0.00	(1,284.48)	(1,284.48)
***Total Revenue	0.00	0.00	0.00	1,284.48	0.00	(1,284.48)	(1,284.48)

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name:	Sweeney, Kristin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201	IDC Basis Code:	MTDCN	Budget Controls	A110		
Sponsor ID:	P047M170416	CFDA #:	84.047	Term Date:		IDC Rate Code:	IDC8 8.00%	Equipment Vesting	USNH
Resp Org:	KABUPW	Expend End Date:		IDC Dist From Code:	KSCDST	8	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/1/17 - 8/31/22	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	OTRIO	

Org: KABUPW - Upward Bound - begin 06/07

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F13	PAT - Staff Assoc NEA (KSC)	88,290.00	88,290.00	3,023.67	8,667.85	13,102.51	66,519.64	66,519.64
615F14	PAT - Dir/Super Assoc NEA (KSC)	8,612.00	8,612.00	969.44	2,643.93	4,200.90	1,767.17	1,767.17
617BLG	Operating Staff-Longevity	217.00	217.00	16.26	29.27	0.00	187.73	187.73
617F15	Op Staff-Admin Staff Assoc NEA(KSC)	5,419.00	5,419.00	406.71	732.09	2,847.04	1,839.87	1,839.87
61D	Full Time Temporary	21,950.00	21,950.00	0.00	0.00	0.00	21,950.00	21,950.00
61S	Student	1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
*Total: 61 - Salaries and Wages		125,508.00	125,508.00	4,416.08	12,073.14	20,150.45	93,284.41	93,284.41
65YB	Fringe Recovery Base	1,730.00	1,730.00	0.00	0.00	0.00	1,730.00	1,730.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	1.26	2.27	0.00	(2.27)	(2.27)
65YF	Fringe Recovery Full	42,872.00	42,872.00	0.00	0.00	0.00	42,872.00	42,872.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,843.52	5,046.34	8,443.04	(13,489.38)	(13,489.38)
*Total: 65 - Fringe Benefits		44,602.00	44,602.00	1,844.78	5,048.61	8,443.04	31,110.35	31,110.35
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	520.00	520.00	0.00	0.00	0.00	520.00	520.00
710300	Conference Registration Fees	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710400	Student or Non-Emp Travel	0.00	0.00	396.40	396.40	0.00	(396.40)	(396.40)
Subtotal: Travel		3,720.00	3,720.00	396.40	396.40	0.00	3,323.60	3,323.60
711	Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713	Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713015	Printing & Copying-Departmental	0.00	0.00	8.80	8.80	0.00	(8.80)	(8.80)
714	Postage	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717203	Oth Prof Ser-Background Checks	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support		2,150.00	2,150.00	8.80	8.80	0.00	2,141.20	2,141.20
*Total: 71 - Support (Travel & Non-Travel)		5,870.00	5,870.00	405.20	405.20	0.00	5,464.80	5,464.80
722205	Participant Sup-Stipends	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
722210	Participant Sup-Other	48,104.00	48,104.00	0.00	0.00	0.00	48,104.00	48,104.00
*Total: 72 - Student and/or Participant Support		51,704.00	51,704.00	0.00	0.00	0.00	51,704.00	51,704.00
**Total Direct Cost Expenditures		227,684.00	227,684.00	6,666.06	17,526.95	28,593.49	181,563.56	181,563.56
7600A0	Internal Revenue-Sales & Services	22,176.00	22,176.00	0.00	0.00	0.00	22,176.00	22,176.00
760300	F&A Expenditures	14,078.00	14,078.00	533.29	1,402.15	0.00	12,675.85	12,675.85
*Total: 76 - F&A and Internal Allocations		36,254.00	36,254.00	533.29	1,402.15	0.00	34,851.85	34,851.85

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 584162 - UB Math & Science 9/1/17-8/31/22
 Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18

Status: Active
 Type: Grant
 FMGR: Sweeney, Kristin

PI Name: Sweeney, Kristin
 Sponsor: US ED, Department of Education
 Sponsor ID: P047M170416 CFDA #: 84.047
 Resp Org: KABUPW
 FRAGRNT Start/End Date: 9/1/17 - 8/31/22

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 09/01/201	IDC Basis Code: MTDCN	Budget Controls	A110
Term Date:	IDC Rate Code: IDC8 8.00%	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 8	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	OTRIO

Org: KABUPW - Upward Bound - begin 06/07

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	36,254.00	36,254.00	533.29	1,402.15	0.00	34,851.85	34,851.85
***Total Expenditures	263,938.00	263,938.00	7,199.35	18,929.10	28,593.49	216,415.41	216,415.41
Revenue							
530000 Federal Programs	263,938.00	263,938.00	7,199.35	18,929.10	0.00	245,008.90	245,008.90
*Total: 53 - Sponsored Programs	263,938.00	263,938.00	7,199.35	18,929.10	0.00	245,008.90	245,008.90
***Total Revenue	263,938.00	263,938.00	7,199.35	18,929.10	0.00	245,008.90	245,008.90

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C025 - Suicide Interven Cost Share9/05-9/0

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	11/15/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	6,004.96	0.00	0.00	0.00	0.00	6,004.96
615F10 PAT	0.00	0.00	0.00	5,605.00	0.00	(5,605.00)	(5,605.00)
617F10 Operating Staff	0.00	0.00	0.00	299.96	0.00	(299.96)	(299.96)
61CPHX Part Time Hourly	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	6,004.96	0.00	6,004.96	0.00	(6,004.96)	0.00
65 Fringe Benefits	0.00	2,567.78	0.00	0.00	0.00	0.00	2,567.78
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,559.48	0.00	(2,559.48)	(2,559.48)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.30	0.00	(8.30)	(8.30)
*Total: 65 - Fringe Benefits	0.00	2,567.78	0.00	2,567.78	0.00	(2,567.78)	0.00
71 Support	0.00	1,371.26	0.00	0.00	0.00	0.00	1,371.26
711000 Purchasing Cards	0.00	0.00	0.00	1,054.81	0.00	(1,054.81)	(1,054.81)
711160 Supplies-Books	0.00	0.00	0.00	209.58	0.00	(209.58)	(209.58)
717200 Other Professional Services-General	0.00	0.00	0.00	106.87	0.00	(106.87)	(106.87)
Subtotal: Non-Travel Support	0.00	1,371.26	0.00	1,371.26	0.00	(1,371.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,371.26	0.00	1,371.26	0.00	(1,371.26)	0.00
**Total Direct Cost Expenditures	0.00	9,944.00	0.00	9,944.00	0.00	(9,944.00)	0.00
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	9,944.00	0.00	9,944.00	0.00	(9,944.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)
***Total Revenue	0.00	0.00	0.00	9,944.00	0.00	(9,944.00)	(9,944.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C031 - CS Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/02/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	28,131.36	0.00	0.00	0.00	0.00	28,131.36
615F10 PAT	0.00	0.00	0.00	26,290.35	0.00	(26,290.35)	(26,290.35)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,316.01	0.00	(1,316.01)	(1,316.01)
61SNWS College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages	0.00	28,131.36	0.00	28,131.36	0.00	(28,131.36)	0.00
65 Fringe Benefits	0.00	11,229.89	0.00	0.00	0.00	0.00	11,229.89
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,120.64	0.00	(11,120.64)	(11,120.64)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.25	0.00	(109.25)	(109.25)
*Total: 65 - Fringe Benefits	0.00	11,229.89	0.00	11,229.89	0.00	(11,229.89)	0.00
71 Support	0.00	2,130.75	0.00	0.00	0.00	0.00	2,130.75
711000 Purchasing Cards	0.00	0.00	0.00	1,351.97	0.00	(1,351.97)	(1,351.97)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160 Supplies-Books	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	19.12	0.00	(19.12)	(19.12)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
Subtotal: Non-Travel Support	0.00	2,130.75	0.00	2,130.75	0.00	(2,130.75)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,130.75	0.00	2,130.75	0.00	(2,130.75)	0.00
**Total Direct Cost Expenditures	0.00	41,492.00	0.00	41,492.00	0.00	(41,492.00)	(0.00)
***Total Expenditures	0.00	41,492.00	0.00	41,492.00	0.00	(41,492.00)	(0.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)
***Total Revenue	0.00	0.00	0.00	41,492.00	0.00	(41,492.00)	(41,492.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	07/16/200	IDC Basis Code:	Budget Controls
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	Equipment Vesting
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	Idc Waiver
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:		Fund Type Level 2	P1

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	0.00	36,228.24	0.00	0.00	0.00	0.00	36,228.24
615F10 PAT	0.00	0.00	0.00	29,400.67	0.00	(29,400.67)	(29,400.67)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	4.18	0.00	(4.18)	(4.18)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	48.76	0.00	(48.76)	(48.76)
617F10 Operating Staff	0.00	0.00	0.00	3,861.48	0.00	(3,861.48)	(3,861.48)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,371.93	0.00	(1,371.93)	(1,371.93)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	542.96	0.00	(542.96)	(542.96)
61SNSH Student Labor	0.00	0.00	0.00	674.90	0.00	(674.90)	(674.90)
61SNWS College Work Study	0.00	0.00	0.00	219.01	0.00	(219.01)	(219.01)
*Total: 61 - Salaries and Wages	0.00	36,228.24	0.00	36,228.24	0.00	(36,228.24)	(0.00)
65 Fringe Benefits	0.00	13,801.29	0.00	0.00	0.00	0.00	13,801.29
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.35	0.00	(0.35)	(0.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,637.49	0.00	(13,637.49)	(13,637.49)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.45	0.00	(163.45)	(163.45)
*Total: 65 - Fringe Benefits	0.00	13,801.29	0.00	13,801.29	0.00	(13,801.29)	0.00
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	0.00	1,827.47	0.00	0.00	0.00	0.00	1,827.47
717200 Other Professional Services-General	0.00	0.00	0.00	1,827.47	0.00	(1,827.47)	(1,827.47)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	1,827.47	0.00	1,827.47	0.00	(1,827.47)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,827.47	0.00	1,827.47	0.00	(1,827.47)	0.00
**Total Direct Cost Expenditures	0.00	51,857.00	0.00	51,857.00	0.00	(51,857.00)	0.00
***Total Expenditures	0.00	51,857.00	0.00	51,857.00	0.00	(51,857.00)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 55C040 - CS-Suicide Intervention 9/07-9/08

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name: Wiggum, Candice D
 Sponsor: US DHHS, Dept of Health & Human Services
 Sponsor ID: 6U79SM57529-01-1 CFDA #: 93.243
 Resp Org: KRACNS
 FRAGRNT Start/End Date: 9/30/05 - 5/29/09

Fund Information
 Effective Date: 07/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	51,857.00	0.00	(51,857.00)	(51,857.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention9/05-9/06

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SWF	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61 Salaries and Wages	13,012.00	7,407.00	0.00	0.00	0.00	13,012.00	7,407.00
615F10 PAT	0.00	0.00	0.00	7,407.00	0.00	(7,407.00)	(7,407.00)
*Total: 61 - Salaries and Wages	13,012.00	7,407.00	0.00	7,407.00	0.00	5,605.00	0.00
65 Fringe Benefits	1,093.00	3,214.60	0.00	0.00	0.00	1,093.00	3,214.60
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,214.60	0.00	(3,214.60)	(3,214.60)
*Total: 65 - Fringe Benefits	1,093.00	3,214.60	0.00	3,214.60	0.00	(2,121.60)	0.00
710 Travel	1,554.00	2,551.12	0.00	0.00	0.00	1,554.00	2,551.12
710100 Out-of-State Travel	0.00	0.00	0.00	2,551.12	0.00	(2,551.12)	(2,551.12)
Subtotal: Travel	1,554.00	2,551.12	0.00	2,551.12	0.00	(997.12)	0.00
71 Support	750.00	0.00	0.00	0.00	0.00	750.00	0.00
711 Supplies	100.00	663.00	0.00	0.00	0.00	100.00	663.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	571.00	0.00	(571.00)	(571.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717 Professional Services	7,890.00	12,003.58	0.00	0.00	0.00	7,890.00	12,003.58
717200 Other Professional Services-General	0.00	0.00	0.00	2,918.13	0.00	(2,918.13)	(2,918.13)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,840.00	0.00	(8,840.00)	(8,840.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
Subtotal: Non-Travel Support	8,740.00	12,666.58	0.00	12,666.58	0.00	(3,926.58)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	10,294.00	15,217.70	0.00	15,217.70	0.00	(4,923.70)	(0.00)
**Total Direct Cost Expenditures	24,399.00	25,839.30	0.00	25,839.30	0.00	(1,440.30)	0.00
76 F&A and Internal Allocations	7,091.00	0.00	0.00	0.00	0.00	7,091.00	0.00
760300 F&A Expenditures	0.00	3,940.53	0.00	3,940.53	0.00	(3,940.53)	0.00
*Total: 76 - F&A and Internal Allocations	7,091.00	3,940.53	0.00	3,940.53	0.00	3,150.47	0.00
**Total Indirect Cost Expenditures	7,091.00	3,940.53	0.00	3,940.53	0.00	3,150.47	0.00
***Total Expenditures	31,490.00	29,779.83	0.00	29,779.83	0.00	1,710.17	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593001 - Suicide Intervention 9/05-9/06

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SWF	Budget Controls	A110		
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1				

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)
***Total Revenue	0.00	0.00	0.00	29,779.83	0.00	(29,779.83)	(29,779.83)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110
Sponsor ID:	6U79SM57529-01-1 CFDA #: 93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST 53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1		

Org: KRACNS - Counseling

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	19,274.32	0.00	0.00	0.00	0.00	19,274.32
615F10	PAT	0.00	0.00	0.00	16,779.73	0.00	(16,779.73)	(16,779.73)
617F10	Operating Staff	0.00	0.00	0.00	2,494.14	0.00	(2,494.14)	(2,494.14)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.45	0.00	(0.45)	(0.45)
*Total: 61 - Salaries and Wages		0.00	19,274.32	0.00	19,274.32	0.00	(19,274.32)	0.00
65	Fringe Benefits	0.00	8,152.81	0.00	0.00	0.00	0.00	8,152.81
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,152.77	0.00	(8,152.77)	(8,152.77)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 65 - Fringe Benefits		0.00	8,152.81	0.00	8,152.81	0.00	(8,152.81)	0.00
710	Travel	0.00	5,581.76	0.00	0.00	0.00	0.00	5,581.76
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,645.14	0.00	(4,645.14)	(4,645.14)
710300	Conference Registration Fees	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	421.62	0.00	(421.62)	(421.62)
Subtotal: Travel		0.00	5,581.76	0.00	5,581.76	0.00	(5,581.76)	0.00
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	4,631.81	0.00	0.00	0.00	0.00	4,631.81
711000	Purchasing Cards	0.00	0.00	0.00	3,120.98	0.00	(3,120.98)	(3,120.98)
711100	Supplies-General	0.00	0.00	0.00	815.43	0.00	(815.43)	(815.43)
711160	Supplies-Books	0.00	0.00	0.00	695.40	0.00	(695.40)	(695.40)
713	Printing and Copying	0.00	2,731.51	0.00	0.00	0.00	0.00	2,731.51
713000	Printing & Copying-General	0.00	0.00	0.00	1,331.13	0.00	(1,331.13)	(1,331.13)
713005	Printing & Copying-Campus	0.00	0.00	0.00	83.84	0.00	(83.84)	(83.84)
713010	Printing & Copying-Publications	0.00	0.00	0.00	727.50	0.00	(727.50)	(727.50)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	589.04	0.00	(589.04)	(589.04)
714	Postage	0.00	65.38	0.00	0.00	0.00	0.00	65.38
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.38	0.00	(65.38)	(65.38)
717	Professional Services	0.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
718	Telecommunications	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718038	Telecom-Data US Bandwidth	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719	Staff Support	0.00	213.99	0.00	0.00	0.00	0.00	213.99

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593002 - Suicide Intervention 9/06-9/07

Status: Closing - Pending Extension of Time Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	06/28/200	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	213.99	0.00	(213.99)	(213.99)
71C Other Support	0.00	423.50	0.00	0.00	0.00	0.00	423.50
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	423.50	0.00	(423.50)	(423.50)
Subtotal: Non-Travel Support	0.00	13,241.19	0.00	13,241.19	0.00	(13,241.19)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,822.95	0.00	18,822.95	0.00	(18,822.95)	(0.00)
**Total Direct Cost Expenditures	0.00	46,250.08	0.00	46,250.08	0.00	(46,250.08)	0.00
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
**Total Indirect Cost Expenditures	0.00	10,253.92	0.00	10,253.92	0.00	(10,253.92)	0.00
***Total Expenditures	0.00	56,504.00	0.00	56,504.00	0.00	(56,504.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)
***Total Revenue	0.00	0.00	0.00	56,504.00	0.00	(56,504.00)	(56,504.00)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	04/10/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:	KSC	53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1			

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61	Salaries and Wages	0.00	22,398.95	0.00	0.00	0.00	22,398.95
615F10	PAT	0.00	0.00	0.00	17,929.26	(17,929.26)	(17,929.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.79	(2.79)	(2.79)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	32.49	(32.49)	(32.49)
617F10	Operating Staff	0.00	0.00	0.00	2,575.00	(2,575.00)	(2,575.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.80	(2.80)	(2.80)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	(561.66)	561.66	561.66
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	300.00	(300.00)	(300.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	561.66	(561.66)	(561.66)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.22	(51.22)	(51.22)
61SNSH	Student Labor	0.00	0.00	0.00	1,109.86	(1,109.86)	(1,109.86)
61SNWS	College Work Study	0.00	0.00	0.00	395.53	(395.53)	(395.53)
*Total: 61 - Salaries and Wages	0.00	22,398.95	0.00	22,398.95	0.00	(22,398.95)	(0.00)
65	Fringe Benefits	0.00	8,425.43	0.00	0.00	0.00	8,425.43
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(9.11)	9.11	9.11
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,406.70	(8,406.70)	(8,406.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.84	(27.84)	(27.84)
*Total: 65 - Fringe Benefits	0.00	8,425.43	0.00	8,425.43	0.00	(8,425.43)	0.00
710	Travel	0.00	4,934.90	0.00	0.00	0.00	4,934.90
710100	Out-of-State Travel	0.00	0.00	0.00	3,582.90	(3,582.90)	(3,582.90)
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	(945.00)	(945.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	407.00	(407.00)	(407.00)
Subtotal: Travel	0.00	4,934.90	0.00	4,934.90	0.00	(4,934.90)	0.00
71	Support	0.00	4,559.76	0.00	0.00	0.00	4,559.76
711	Supplies	0.00	7,997.14	0.00	0.00	0.00	7,997.14
711000	Purchasing Cards	0.00	0.00	0.00	3,949.30	(3,949.30)	(3,949.30)
711100	Supplies-General	0.00	0.00	0.00	3,833.04	(3,833.04)	(3,833.04)
711104	Supplies-From Bookstore	0.00	0.00	0.00	214.80	(214.80)	(214.80)
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,054.74	(2,054.74)	(2,054.74)

Grant: 593001 - Suicide Intervention 9/05-9/06
 Fund: 593003 - Suicide Intervention 09/07-09/08

Status: Closing - Pending Extension of Time
 Type: Grant
 FMGR: Wiggum, Candice D

PI Name:	Wiggum, Candice D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	04/10/201	IDC Basis Code:	SW	Budget Controls	A110		
Sponsor ID:	6U79SM57529-01-1	CFDA #:	93.243	Term Date:		IDC Rate Code:	KSC 53.20	Equipment Vesting	USNH
Resp Org:	KRACNS	Expend End Date:		IDC Dist From Code:	KSCDST	53.2	Idc Waiver	NO	
FRAGRNT Start/End Date:	9/30/05 - 5/29/09	Rev Account:	530000	Fund Type Level 2	P1				

Org: KRACNS - Counseling

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713005 Printing & Copying-Campus	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.33	0.00	(12.33)	(12.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717 Professional Services	0.00	9,572.53	0.00	0.00	0.00	0.00	9,572.53
717200 Other Professional Services-General	0.00	0.00	0.00	9,572.53	0.00	(9,572.53)	(9,572.53)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	517.26	0.00	(517.26)	(517.26)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	114.82	0.00	(114.82)	(114.82)
718038 Telecom-Data US Bandwidth	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
718050 Telecom Voicemail Charge	0.00	0.00	0.00	43.92	0.00	(43.92)	(43.92)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	48.89	0.00	(48.89)	(48.89)
719010 Business Meals-Campus Wide Events	0.00	0.00	0.00	281.80	0.00	(281.80)	(281.80)
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support	0.00	22,129.43	0.00	22,129.43	0.00	(22,129.43)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,064.33	0.00	27,064.33	0.00	(27,064.33)	0.00
**Total Direct Cost Expenditures	0.00	57,888.71	0.00	57,888.71	0.00	(57,888.71)	0.00
760300 F&A Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
**Total Indirect Cost Expenditures	0.00	11,916.20	0.00	11,916.20	0.00	(11,916.20)	0.00
***Total Expenditures	0.00	69,804.91	0.00	69,804.91	0.00	(69,804.91)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)
***Total Revenue	0.00	0.00	0.00	69,804.91	0.00	(69,804.91)	(69,804.91)

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16
 Fund: 55C118 - CS-Biodiesel PM Expsr 9-13 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15ES022431-01 CFDA #: 93.113
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/10/13 - 8/31/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO
 Sefa Classification RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F14 Fac Tenure Track KSCEA (KSC)	0.00	7,887.00	0.00	7,887.00	0.00	(7,887.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,887.00	0.00	7,887.00	0.00	(7,887.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	2,993.16	0.00	2,993.16	0.00	(2,993.16)	0.00
*Total: 65 - Fringe Benefits	0.00	2,993.16	0.00	2,993.16	0.00	(2,993.16)	0.00
**Total Direct Cost Expenditures	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00
***Total Expenditures	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00
*Total: 5Z - Transfers In	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00
***Total Revenue	0.00	10,880.16	0.00	10,880.16	0.00	(10,880.16)	0.00

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name:	Traviss, Nora	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	08/19/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1R15ES022431-01	CFDA #:	93.113	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expnd End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/10/13 - 8/31/16	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611	Faculty	41,732.00	0.00	0.00	0.00	0.00	41,732.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	12,761.00	15,163.28	0.00	15,163.28	0.00	(2,402.28)	0.00
615	Prof, Admin & Technical (PAT)	78,827.00	80,978.70	0.00	0.00	0.00	78,827.00	80,978.70
615F10	PAT	0.00	0.00	0.00	80,978.70	0.00	(80,978.70)	(80,978.70)
61C	Part Time Temporary	0.00	47,068.75	0.00	0.00	0.00	0.00	47,068.75
61CBHO	Part Time - Overtime	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
61CPEX	Part Time Salary	0.00	0.00	0.00	23,465.00	0.00	(23,465.00)	(23,465.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,590.00	0.00	(23,590.00)	(23,590.00)
61DTHX	Full Time Temp - Hourly	0.00	11,672.50	0.00	11,672.50	0.00	(11,672.50)	0.00
61JB	Casual - Base Benefits	0.00	23,130.02	0.00	0.00	0.00	0.00	23,130.02
61JBEX	Casual - Exempt	0.00	0.00	0.00	22,990.02	0.00	(22,990.02)	(22,990.02)
61JBHX	Casual - Hourly	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61S	Student	60,800.00	16,486.75	0.00	0.00	0.00	60,800.00	16,486.75
61SNSH	Student Labor	0.00	0.00	0.00	14,950.00	0.00	(14,950.00)	(14,950.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,536.75	0.00	(1,536.75)	(1,536.75)
*Total: 61 - Salaries and Wages		194,120.00	194,500.00	0.00	194,500.00	0.00	(380.00)	0.00
65YB	Fringe Recovery Base	7,717.00	1,796.04	0.00	0.00	0.00	7,717.00	1,796.04
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,796.04	0.00	(1,796.04)	(1,796.04)
65YF	Fringe Recovery Full	41,031.00	37,358.12	0.00	0.00	0.00	41,031.00	37,358.12
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	37,358.12	0.00	(37,358.12)	(37,358.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,800.55	0.00	3,800.55	0.00	(3,800.55)	0.00
65YT10	FT Temp Benefit Distr	0.00	955.20	0.00	955.20	0.00	(955.20)	0.00
*Total: 65 - Fringe Benefits		48,748.00	43,909.91	0.00	43,909.91	0.00	4,838.09	0.00
710	Travel	6,000.00	13,274.61	0.00	0.00	0.00	6,000.00	13,274.61
710100	Out-of-State Travel	0.00	0.00	0.00	10,211.03	0.00	(10,211.03)	(10,211.03)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,893.58	0.00	(1,893.58)	(1,893.58)
Subtotal: Travel		6,000.00	13,274.61	0.00	13,274.61	0.00	(7,274.61)	0.00
711	Supplies	37,000.00	38,744.81	0.00	0.00	0.00	37,000.00	38,744.81
711000	Purchasing Cards	0.00	0.00	0.00	6,778.82	0.00	(6,778.82)	(6,778.82)
711100	Supplies-General	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
711146	Supplies-Laboratory	0.00	0.00	0.00	31,939.01	0.00	(31,939.01)	(31,939.01)

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16
 Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16

Status: Closing - BSC/Dept Review
 FMGR: Traviss, Nora

Type: Grant

PI Name: Traviss, Nora
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15ES022431-01 CFDA #: 93.113
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/10/13 - 8/31/16

Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Effective Date: 08/19/201	IDC Basis Code: SW	Budget Controls	A110
Term Date:	IDC Rate Code: KSC14 60.00	Equipment Vesting	USNH
Expend End Date:	IDC Dist From Code: KSCDST 60	Idc Waiver	NO
Rev Account: 530000	Fund Type Level 2 P1	Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
711190 Publications cost	1,132.00	0.00	0.00	0.00	0.00	1,132.00	0.00
713 Printing and Copying	0.00	172.47	0.00	0.00	0.00	0.00	172.47
713000 Printing & Copying-General	0.00	0.00	0.00	93.09	0.00	(93.09)	(93.09)
713005 Printing & Copying-Campus	0.00	0.00	0.00	23.44	0.00	(23.44)	(23.44)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	55.94	0.00	(55.94)	(55.94)
714005 Postage-Campus Mail Services	0.00	323.19	0.00	323.19	0.00	(323.19)	0.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	1,070.60	0.00	1,070.60	0.00	(1,070.60)	0.00
716000 Maintenance & Repairs-General	0.00	186.50	0.00	186.50	0.00	(186.50)	0.00
716100 Rentals & Leases-General	0.00	2,100.00	0.00	2,100.00	0.00	(2,100.00)	0.00
717200 Other Professional Services-General	13,000.00	4,064.32	0.00	4,064.32	0.00	8,935.68	0.00
719 Staff Support	0.00	1,425.67	0.00	0.00	0.00	0.00	1,425.67
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	613.51	0.00	(613.51)	(613.51)
719100 Membership Dues & Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	629.16	0.00	(629.16)	(629.16)
Subtotal: Non-Travel Support	51,132.00	48,087.56	0.00	48,087.56	0.00	3,044.44	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	57,132.00	61,362.17	0.00	61,362.17	0.00	(4,230.17)	(0.00)
**Total Direct Cost Expenditures	300,000.00	299,772.08	0.00	299,772.08	0.00	227.92	(0.00)
760300 F&A Expenditures	115,890.00	116,699.92	0.00	116,699.92	0.00	(809.92)	0.00
*Total: 76 - F&A and Internal Allocations	115,890.00	116,699.92	0.00	116,699.92	0.00	(809.92)	0.00
**Total Indirect Cost Expenditures	115,890.00	116,699.92	0.00	116,699.92	0.00	(809.92)	0.00
***Total Expenditures	415,890.00	416,472.00	0.00	416,472.00	0.00	(582.00)	(0.00)
Revenue							
530000 Federal Programs	415,890.00	416,472.00	0.00	416,472.00	0.00	(582.00)	0.00
*Total: 53 - Sponsored Programs	415,890.00	416,472.00	0.00	416,472.00	0.00	(582.00)	0.00
***Total Revenue	415,890.00	416,472.00	0.00	416,472.00	0.00	(582.00)	0.00

Grant: 593006 - R15: Apoptotic Clearance 9/14-12/16
 Fund: 593006 - R15:Apoptotic Clearance 9-14 -12-16

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name:	Pellettieri, Jason P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	07/11/201	IDC Basis Code:	SW	Budget Controls	A110	
Sponsor ID:	1R15GM107826-01	CFDA #:	93.859	Term Date:	KSC14	60.00	Equipment Vesting	USNH
Resp Org:	KSAADM	Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
FRAGRNT Start/End Date:	9/1/14 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F	Faculty-Full Benefits	27,874.00	27,874.00	0.00	0.00	0.00	27,874.00	27,874.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	36,007.04	0.00	(36,007.04)	(36,007.04)
615	Prof, Admin & Technical (PAT)	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
615F10	PAT	0.00	0.00	0.00	77,758.11	0.00	(77,758.11)	(77,758.11)
615F13	PAT - Staff Assoc NEA (KSC)	0.00	0.00	0.00	459.99	0.00	(459.99)	(459.99)
61C	Part Time Temporary	23,696.00	23,696.00	0.00	0.00	0.00	23,696.00	23,696.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,247.00	0.00	(4,247.00)	(4,247.00)
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	7,492.02	0.00	(7,492.02)	(7,492.02)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61S	Student	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNSH	Student Labor	0.00	0.00	0.00	14,487.50	0.00	(14,487.50)	(14,487.50)
*Total: 61 - Salaries and Wages		134,670.00	134,670.00	0.00	144,906.66	0.00	(10,236.66)	(10,236.66)
65YB	Fringe Recovery Base	1,825.00	1,825.00	0.00	0.00	0.00	1,825.00	1,825.00
65YF	Fringe Recovery Full	39,029.00	39,029.00	0.00	0.00	0.00	39,029.00	39,029.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	43,552.25	0.00	(43,552.25)	(43,552.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	989.70	0.00	(989.70)	(989.70)
*Total: 65 - Fringe Benefits		40,854.00	40,854.00	0.00	44,894.45	0.00	(4,040.45)	(4,040.45)
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000	In-State Travel	0.00	0.00	0.00	212.67	0.00	(212.67)	(212.67)
710100	Out-of-State Travel	0.00	0.00	0.00	4,635.16	0.00	(4,635.16)	(4,635.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel		13,000.00	13,000.00	0.00	6,447.83	0.00	6,552.17	6,552.17
711	Supplies	10,476.00	10,476.00	0.00	0.00	0.00	10,476.00	10,476.00
711000	Purchasing Cards	0.00	0.00	0.00	3,001.41	0.00	(3,001.41)	(3,001.41)
711100	Supplies-General	0.00	0.00	0.00	525.45	0.00	(525.45)	(525.45)
711146	Supplies-Laboratory	0.00	0.00	0.00	19,008.74	0.00	(19,008.74)	(19,008.74)
713	Printing and Copying	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.66	0.00	(56.66)	(56.66)
717	Professional Services	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.64	0.00	(14.64)	(14.64)

Grant: 593006 - R15: Apoptotic Clearance 9/14-12/16
 Fund: 593006 - R15:Apoptotic Clearance 9-14 -12-16

Status: Closing - BSC/Dept Review
 FMGR: Pellettieri, Jason P

Type: Grant

PI Name: Pellettieri, Jason P
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 1R15GM107826-01 CFDA #: 93.859
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 9/1/14 - 12/31/16

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>			Approved For Admin	BOTH
Effective Date:	07/11/201	IDC Basis Code:	SW		Budget Controls	A110
Term Date:		IDC Rate Code:	KSC14	60.00	Equipment Vesting	USNH
Expend End Date:		IDC Dist From Code:	KSCDST	60	Idc Waiver	NO
Rev Account:	530000	Fund Type Level 2	P1		Sefa Classification	RESDEV

Org: KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	90.69	0.00	(90.69)	(90.69)
719100 Membership Dues & Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	356.37	0.00	(356.37)	(356.37)
Subtotal: Non-Travel Support	37,476.00	37,476.00	0.00	23,608.96	0.00	13,867.04	13,867.04
*Total: 71 - Support (Travel & Non-Travel)	50,476.00	50,476.00	0.00	30,056.79	0.00	20,419.21	20,419.21
**Total Direct Cost Expenditures	226,000.00	226,000.00	0.00	219,857.90	0.00	6,142.10	6,142.10
760300 F&A Expenditures	80,802.00	80,802.00	0.00	86,944.10	0.00	(6,142.10)	(6,142.10)
*Total: 76 - F&A and Internal Allocations	80,802.00	80,802.00	0.00	86,944.10	0.00	(6,142.10)	(6,142.10)
**Total Indirect Cost Expenditures	80,802.00	80,802.00	0.00	86,944.10	0.00	(6,142.10)	(6,142.10)
***Total Expenditures	306,802.00	306,802.00	0.00	306,802.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	306,802.00	306,802.00	0.00	306,802.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	306,802.00	306,802.00	0.00	306,802.00	0.00	0.00	0.00
***Total Revenue	306,802.00	306,802.00	0.00	306,802.00	0.00	0.00	0.00

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Expenditures	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
***Total Revenue	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)

Grant: 610000 - Discovery Trail & Conservation Educ
 Fund: 610000 - Discovery Trail & Conservation Educ

Status: Inactive Type:
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06PA11092200-019 CFDA #: NONE
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 5/23/06 - 6/30/08

Fund Information
 Effective Date: 08/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	750.00	750.00	0.00	4,053.02	0.00	(3,303.02)	(3,303.02)
613NZ0 Grad Unallocated Budget (Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 61 - Salaries and Wages	4,950.00	4,950.00	0.00	4,053.02	0.00	896.98	896.98
710000 In-State Travel	0.00	0.00	0.00	180.67	0.00	(180.67)	(180.67)
710400 Student or Non-Emp Travel	800.00	800.00	0.00	179.34	0.00	620.66	620.66
Subtotal: Travel	800.00	800.00	0.00	360.01	0.00	439.99	439.99
714000 Postage-General	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
Subtotal: Non-Travel Support	0.00	0.00	0.00	151.08	0.00	(151.08)	(151.08)
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	511.09	0.00	288.91	288.91
**Total Direct Cost Expenditures	5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
***Total Expenditures	5,750.00	5,750.00	0.00	4,564.11	0.00	1,185.89	1,185.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)
***Total Revenue	0.00	0.00	0.00	4,564.11	0.00	(4,564.11)	(4,564.11)

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	33,180.00	33,180.00	0.00	32,544.50	0.00	635.50	635.50
615F10	PAT	15,390.00	15,390.00	0.00	15,021.65	0.00	368.35	368.35
61CPEX	Part Time Salary	10,192.00	10,192.00	0.00	5,154.01	0.00	5,037.99	5,037.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,098.64	0.00	(7,098.64)	(7,098.64)
61SNSH	Student Labor	640.00	640.00	0.00	0.00	0.00	640.00	640.00
*Total: 61 - Salaries and Wages		59,402.00	59,402.00	0.00	59,818.80	0.00	(416.80)	(416.80)
65YF10	Full Fringe Benefit Distr Expe	6,413.00	6,413.00	0.00	6,295.27	0.00	117.73	117.73
65YP10	Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	940.91	0.00	(585.91)	(585.91)
*Total: 65 - Fringe Benefits		6,768.00	6,768.00	0.00	7,236.18	0.00	(468.18)	(468.18)
710000	In-State Travel	2,175.65	2,175.65	0.00	1,401.26	0.00	774.39	774.39
710100	Out-of-State Travel	0.00	0.00	0.00	129.94	0.00	(129.94)	(129.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	598.28	0.00	(598.28)	(598.28)
Subtotal: Travel		2,175.65	2,175.65	0.00	2,129.48	0.00	46.17	46.17
711100	Supplies-General	0.00	0.00	0.00	818.04	0.00	(818.04)	(818.04)
711200	Research Supplies	5,204.00	5,204.00	0.00	4,174.39	0.00	1,029.61	1,029.61
714000	Postage-General	225.00	225.00	0.00	216.36	0.00	8.64	8.64
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
Subtotal: Non-Travel Support		5,429.00	5,429.00	0.00	5,613.19	0.00	(184.19)	(184.19)
*Total: 71 - Support (Travel & Non-Travel)		7,604.65	7,604.65	0.00	7,742.67	0.00	(138.02)	(138.02)
722300	Other Financial Aid	13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
*Total: 72 - Student and/or Participant Support		13,410.00	13,410.00	0.00	12,417.00	0.00	993.00	993.00
**Total Direct Cost Expenditures		87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		87,184.65	87,184.65	0.00	87,214.65	0.00	(30.00)	(30.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 610001 - Ore Hill - Forest Service
 Fund: 610001 - Ore Hill - Forest Service

Status: Active
 FMGR: Kahl, Jeffrey S
 Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 6/2/06 - 5/31/11

Fund Information
 Effective Date: 05/03/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)
***Total Revenue	0.00	0.00	0.00	87,214.65	0.00	(87,214.65)	(87,214.65)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	87,377.00	87,377.00	0.00	88,168.34	0.00	(791.34)	(791.34)
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	268.13	0.00	(268.13)	(268.13)
611F80 Faculty NTT Instructional	28,024.00	28,024.00	0.00	27,724.47	0.00	299.53	299.53
613N60 Graduate - PT Lecturer	20,750.00	20,750.00	0.00	33,427.30	0.00	(12,677.30)	(12,677.30)
61CPEX Part Time Salary	8,820.00	8,820.00	0.00	8,670.01	0.00	149.99	149.99
61CPHX Part Time Hourly	51,850.00	51,850.00	0.00	20,842.50	0.00	31,007.50	31,007.50
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
61U000 Salary Offset Account	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	222,321.00	222,321.00	0.00	186,179.13	0.00	36,141.87	36,141.87
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	62.35	0.00	(62.35)	(62.35)
65YF10 Full Fringe Benefit Distr Expe	49,182.00	49,182.00	0.00	49,264.52	0.00	(82.52)	(82.52)
65YP10 Nonstatus Benefit Distr (Fica)	5,084.00	5,084.00	0.00	2,447.86	0.00	2,636.14	2,636.14
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	479.82	0.00	(479.82)	(479.82)
*Total: 65 - Fringe Benefits	54,266.00	54,266.00	0.00	52,254.55	0.00	2,011.45	2,011.45
710000 In-State Travel	5,000.00	5,000.00	0.00	1,209.89	0.00	3,790.11	3,790.11
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	5,811.80	0.00	188.20	188.20
710200 Foreign Travel	0.00	0.00	0.00	1,338.22	0.00	(1,338.22)	(1,338.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,957.85	0.00	(1,957.85)	(1,957.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	223.23	0.00	(223.23)	(223.23)
Subtotal: Travel	11,000.00	11,000.00	0.00	10,540.99	0.00	459.01	459.01
711200 Research Supplies	18,000.00	18,000.00	0.00	15,259.32	0.00	2,740.68	2,740.68
713000 Printing & Copying-General	0.00	0.00	0.00	302.00	0.00	(302.00)	(302.00)
714000 Postage-General	0.00	0.00	0.00	58.59	0.00	(58.59)	(58.59)
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	3,080.00	0.00	2,920.00	2,920.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	18,699.91	0.00	5,300.09	5,300.09
*Total: 71 - Support (Travel & Non-Travel)	35,000.00	35,000.00	0.00	29,240.90	0.00	5,759.10	5,759.10
722200 Participant Support	0.00	0.00	0.00	7,885.00	0.00	(7,885.00)	(7,885.00)
722300 Other Financial Aid	0.00	0.00	0.00	5,305.00	0.00	(5,305.00)	(5,305.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,190.00	0.00	(13,190.00)	(13,190.00)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	06-JV-11242300-154 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/9/06 - 8/1/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740000 Cap Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	19,290.00	0.00	(19,290.00)	(19,290.00)
**Total Direct Cost Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
***Total Expenditures	311,587.00	311,587.00	0.00	300,154.58	0.00	11,432.42	11,432.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)
***Total Revenue	0.00	0.00	0.00	300,154.58	0.00	(300,154.58)	(300,154.58)

Grant: 610002 - Hubbard Brook Experimental Forest A
 Fund: 610002 - Hubbard Brook JVA

Status: Active
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/9/06 - 8/1/11

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,875.02	0.00	(1,875.02)	(1,875.02)
61CPEX Part Time Salary	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,695.02	0.00	(10,695.02)	(10,695.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	736.47	0.00	(736.47)	(736.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Expenditures	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)
***Total Revenue	0.00	0.00	0.00	11,431.49	0.00	(11,431.49)	(11,431.49)

Grant: 610003 - WMNF Alternative Transportation Pla
 Fund: 610003 - WMNF Alternative Transportation

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	08-CS-11092200-035 CFDA #: 10.000	Term Date:		IDC Rate Code:	
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/27/08 - 8/30/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,539.00	15,539.00	0.00	0.00	0.00	15,539.00	15,539.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	19,202.03	0.00	(19,202.03)	(19,202.03)
61CBHO Part Time - Overtime	0.00	0.00	0.00	50.68	0.00	(50.68)	(50.68)
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,576.50	0.00	(4,576.50)	(4,576.50)
*Total: 61 - Salaries and Wages	20,539.00	20,539.00	0.00	23,829.21	0.00	(3,290.21)	(3,290.21)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	4.26	0.00	(4.26)	(4.26)
65YF10 Full Fringe Benefit Distr Expe	12,111.00	12,111.00	0.00	8,437.24	0.00	3,673.76	3,673.76
65YP10 Nonstatus Benefit Distr (Fica)	500.00	500.00	0.00	381.48	0.00	118.52	118.52
*Total: 65 - Fringe Benefits	12,611.00	12,611.00	0.00	8,822.98	0.00	3,788.02	3,788.02
710000 In-State Travel	4,360.00	4,360.00	0.00	(355.61)	0.00	4,715.61	4,715.61
710100 Out-of-State Travel	0.00	0.00	0.00	570.74	0.00	(570.74)	(570.74)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel	4,360.00	4,360.00	0.00	450.13	0.00	3,909.87	3,909.87
711100 Supplies-General	3,350.00	3,350.00	0.00	172.65	0.00	3,177.35	3,177.35
713000 Printing & Copying-General	900.00	900.00	0.00	312.00	0.00	588.00	588.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	97.41	0.00	(97.41)	(97.41)
Subtotal: Non-Travel Support	4,250.00	4,250.00	0.00	582.06	0.00	3,667.94	3,667.94
*Total: 71 - Support (Travel & Non-Travel)	8,610.00	8,610.00	0.00	1,032.19	0.00	7,577.81	7,577.81
**Total Direct Cost Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
***Total Expenditures	41,760.00	41,760.00	0.00	33,684.38	0.00	8,075.62	8,075.62
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)
***Total Revenue	0.00	0.00	0.00	33,684.38	0.00	(33,684.38)	(33,684.38)

Grant: 610004 - Watershed Monitoring Internship
 Fund: 610004 - Watershed Monitoring Internship

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/29/10 - 3/31/15

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
61CPEX Part Time Salary	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
61CPHX Part Time Hourly	0.00	0.00	0.00	4,765.00	0.00	(4,765.00)	(4,765.00)
*Total: 61 - Salaries and Wages	4,800.00	4,800.00	0.00	4,812.50	0.00	(12.50)	(12.50)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
65YP10 Nonstatus Benefit Distr (Fica)	412.80	412.80	0.00	338.33	0.00	74.47	74.47
*Total: 65 - Fringe Benefits	412.80	412.80	0.00	341.70	0.00	71.10	71.10
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support (Travel & Non-Travel)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures	5,462.80	5,462.80	0.00	5,154.20	0.00	308.60	308.60
760300 F&A Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
*Total: 76 - F&A and Internal Allocations	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
**Total Indirect Cost Expenditures	2,808.00	2,808.00	0.00	2,815.30	0.00	(7.30)	(7.30)
***Total Expenditures	8,270.80	8,270.80	0.00	7,969.50	0.00	301.30	301.30
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)
***Total Revenue	0.00	0.00	0.00	7,969.50	0.00	(7,969.50)	(7,969.50)

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name: Green, Mark B **Fund Information** **Fund Indirect Cost Information**
 Sponsor: US DA, United States Forest Service Effective Date: 10/25/201 IDC Basis Code:
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000 Term Date: IDC Rate Code:
 Resp Org: PACEGM Expend End Date: IDC Dist From Code:
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15 Rev Account: 530000 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	58,431.36	58,431.36	0.00	94,970.29	0.00	(36,538.93)	(36,538.93)
611F80	Faculty NTT Instructional	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
613N60	Graduate - PT Lecturer	27,500.00	27,500.00	0.00	18,995.58	0.00	8,504.42	8,504.42
61CPEX	Part Time Salary	24,580.00	24,580.00	0.00	7,367.40	0.00	17,212.60	17,212.60
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,563.49	0.00	(33,563.49)	(33,563.49)
61JBHO	Casual - Overtime	0.00	0.00	0.00	31.88	0.00	(31.88)	(31.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	127.50	0.00	(127.50)	(127.50)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61SNSH	Student Labor	6,600.00	6,600.00	0.00	48.76	0.00	6,551.24	6,551.24
61SNWS	College Work Study	0.00	0.00	0.00	384.75	0.00	(384.75)	(384.75)
*Total: 61 - Salaries and Wages		152,355.36	152,355.36	0.00	155,734.65	0.00	(3,379.29)	(3,379.29)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.06	0.00	(35.06)	(35.06)
65YF10	Full Fringe Benefit Distr Expe	41,509.65	41,509.65	0.00	40,932.76	0.00	576.89	576.89
65YP10	Nonstatus Benefit Distr (Fica)	2,510.00	2,510.00	0.00	3,222.92	0.00	(712.92)	(712.92)
*Total: 65 - Fringe Benefits		44,019.65	44,019.65	0.00	44,190.74	0.00	(171.09)	(171.09)
710000	In-State Travel	3,174.00	3,174.00	0.00	445.73	0.00	2,728.27	2,728.27
710100	Out-of-State Travel	4,225.00	4,225.00	0.00	3,763.37	0.00	461.63	461.63
710300	Conference Registration Fees	0.00	0.00	0.00	1,115.00	0.00	(1,115.00)	(1,115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,614.53	0.00	(2,614.53)	(2,614.53)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Travel		7,399.00	7,399.00	0.00	9,138.63	0.00	(1,739.63)	(1,739.63)
711200	Research Supplies	31,049.00	31,049.00	0.00	23,394.31	0.00	7,654.69	7,654.69
714000	Postage-General	0.00	0.00	0.00	978.99	0.00	(978.99)	(978.99)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,265.99	0.00	(1,265.99)	(1,265.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
Subtotal: Non-Travel Support		31,049.00	31,049.00	0.00	25,758.99	0.00	5,290.01	5,290.01
*Total: 71 - Support (Travel & Non-Travel)		38,448.00	38,448.00	0.00	34,897.62	0.00	3,550.38	3,550.38
**Total Direct Cost Expenditures		234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00
***Total Expenditures		234,823.01	234,823.01	0.00	234,823.01	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
 Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/25/10 - 8/1/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)
***Total Revenue	0.00	0.00	0.00	234,823.01	0.00	(234,823.01)	(234,823.01)

Grant: 610007 - Ore Hill II CERCLA site
 Fund: 610007 - Ore Hill II CERCLA site

Status: Closing - Manual Process
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US Department of Agriculture
 Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/15/11 - 4/15/16

Fund Information
 Effective Date: 07/15/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,935.00	7,935.00	0.00	10,608.55	0.00	(2,673.55)	(2,673.55)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNSH	Student Labor	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: 61 - Salaries and Wages		10,810.00	10,810.00	0.00	12,192.55	0.00	(1,382.55)	(1,382.55)
65YF10	Full Fringe Benefit Distr Expe	3,585.00	3,585.00	0.00	4,851.48	0.00	(1,266.48)	(1,266.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.18	0.00	(143.18)	(143.18)
*Total: 65 - Fringe Benefits		3,585.00	3,585.00	0.00	4,994.66	0.00	(1,409.66)	(1,409.66)
710000	In-State Travel	610.00	610.00	0.00	262.31	0.00	347.69	347.69
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel		610.00	610.00	0.00	299.21	0.00	310.79	310.79
711200	Research Supplies	1,724.00	1,724.00	0.00	588.42	0.00	1,135.58	1,135.58
717200	Other Professional Services-General	960.00	960.00	0.00	0.00	0.00	960.00	960.00
Subtotal: Non-Travel Support		2,684.00	2,684.00	0.00	588.42	0.00	2,095.58	2,095.58
*Total: 71 - Support (Travel & Non-Travel)		3,294.00	3,294.00	0.00	887.63	0.00	2,406.37	2,406.37
722300	Other Financial Aid	10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
*Total: 72 - Student and/or Participant Support		10,811.00	10,811.00	0.00	10,373.00	0.00	438.00	438.00
**Total Direct Cost Expenditures		28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
***Total Expenditures		28,500.00	28,500.00	0.00	28,447.84	0.00	52.16	52.16
Revenue								
530000	Federal Programs	0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)
***Total Revenue		0.00	0.00	0.00	28,447.84	0.00	(28,447.84)	(28,447.84)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,493.00	0.00	(3,493.00)	(3,493.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,344.81	0.00	(1,344.81)	(1,344.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Expenditures	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)
***Total Revenue	0.00	0.00	0.00	4,837.81	0.00	(4,837.81)	(4,837.81)

Grant: 610008 - WMNF Socio-Economic Assm't
 Fund: 610008 - WMNF Socio-Economic Assessment

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 8/11/11 - 12/31/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,590.64	0.00	(1,590.64)	(1,590.64)
61CPEU	*OBS*[NSE] Supplemental	6,456.00	6,456.00	0.00	0.00	0.00	6,456.00	6,456.00
*Total: 61 - Salaries and Wages		6,456.00	6,456.00	0.00	1,590.64	0.00	4,865.36	4,865.36
65YF10	Full Fringe Benefit Distr Expe	782.00	782.00	0.00	719.76	0.00	62.24	62.24
65YP10	Nonstatus Benefit Distr (Fica)	440.00	440.00	0.00	0.00	0.00	440.00	440.00
*Total: 65 - Fringe Benefits		1,222.00	1,222.00	0.00	719.76	0.00	502.24	502.24
710000	In-State Travel	741.00	741.00	0.00	0.00	0.00	741.00	741.00
Subtotal: Travel		741.00	741.00	0.00	0.00	0.00	741.00	741.00
711100	Supplies-General	840.00	840.00	0.00	840.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	747.00	0.00	(747.00)	(747.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
Subtotal: Non-Travel Support		840.00	840.00	0.00	2,787.00	0.00	(1,947.00)	(1,947.00)
*Total: 71 - Support (Travel & Non-Travel)		1,581.00	1,581.00	0.00	2,787.00	0.00	(1,206.00)	(1,206.00)
**Total Direct Cost Expenditures		9,259.00	9,259.00	0.00	5,097.40	0.00	4,161.60	4,161.60
760300	F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: 76 - F&A and Internal Allocations		740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures		740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures		9,999.00	9,999.00	0.00	5,097.40	0.00	4,901.60	4,901.60
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)
***Total Revenue		0.00	0.00	0.00	5,097.40	0.00	(5,097.40)	(5,097.40)

Grant: 610009 - WMNF Trailhead Stewardship Internsh
 Fund: 610009 - WMNF Trailhead Stewardship Intern

Status: Active
 FMGR: Guldbrandsen, Thaddeus C

Type: Cooperative Agreement

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DA, United States Forest Service	Effective Date:	05/28/201	IDC Basis Code:	
Sponsor ID:	14-CS-11092200-015 CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	PAREGT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/11/14 - 4/1/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,700.00	3,700.00	0.00	3,430.02	0.00	269.98	269.98
61CPEX Part Time Salary	3,435.00	3,435.00	0.00	3,430.00	0.00	5.00	5.00
61CPHX Part Time Hourly	3,430.00	3,430.00	0.00	3,661.08	0.00	(231.08)	(231.08)
*Total: 61 - Salaries and Wages	10,565.00	10,565.00	0.00	10,521.10	0.00	43.90	43.90
65YP10 Nonstatus Benefit Distr (Fica)	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
*Total: 65 - Fringe Benefits	535.00	535.00	0.00	568.94	0.00	(33.94)	(33.94)
**Total Direct Cost Expenditures	11,100.00	11,100.00	0.00	11,090.04	0.00	9.96	9.96
***Total Expenditures	11,100.00	11,100.00	0.00	11,090.04	0.00	9.96	9.96
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)
***Total Revenue	0.00	0.00	0.00	11,090.04	0.00	(11,090.04)	(11,090.04)

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 07/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	49,532.00	49,532.00	0.00	36,130.21	0.00	13,401.79	13,401.79
611F17 Fac Tenure Track AAUP (PSU)	37,438.00	37,438.00	14,899.92	36,742.10	0.00	695.90	695.90
61CPEX Part Time Salary	25,600.00	25,600.00	0.00	8,446.68	0.00	17,153.32	17,153.32
61CPHX Part Time Hourly	1,849.00	1,849.00	200.00	3,400.00	0.00	(1,551.00)	(1,551.00)
*Total: 61 - Salaries and Wages	114,419.00	114,419.00	15,099.92	84,718.99	0.00	29,700.01	29,700.01
65YF10 Full Fringe Benefit Distr Expe	34,156.50	34,156.50	6,243.04	28,481.86	0.00	5,674.64	5,674.64
65YP10 Nonstatus Benefit Distr (Fica)	2,175.00	2,175.00	15.60	924.04	0.00	1,250.96	1,250.96
*Total: 65 - Fringe Benefits	36,331.50	36,331.50	6,258.64	29,405.90	0.00	6,925.60	6,925.60
710000 In-State Travel	5,600.00	5,600.00	0.00	67.89	0.00	5,532.11	5,532.11
710300 Conference Registration Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Travel	5,600.00	5,600.00	0.00	143.89	0.00	5,456.11	5,456.11
711172 Program Supplies	0.00	0.00	0.00	1,317.85	0.00	(1,317.85)	(1,317.85)
711200 Research Supplies	36,160.00	36,160.00	1,401.82	1,923.10	0.00	34,236.90	34,236.90
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
Subtotal: Non-Travel Support	36,160.00	36,160.00	1,401.82	3,495.26	0.00	32,664.74	32,664.74
*Total: 71 - Support (Travel & Non-Travel)	41,760.00	41,760.00	1,401.82	3,639.15	0.00	38,120.85	38,120.85
**Total Direct Cost Expenditures	192,510.50	192,510.50	22,760.38	117,764.04	0.00	74,746.46	74,746.46
***Total Expenditures	192,510.50	192,510.50	22,760.38	117,764.04	0.00	74,746.46	74,746.46
Revenue							
530000 Federal Programs	0.00	0.00	22,760.38	117,764.04	0.00	(117,764.04)	(117,764.04)
*Total: 53 - Sponsored Programs	0.00	0.00	22,760.38	117,764.04	0.00	(117,764.04)	(117,764.04)
***Total Revenue	0.00	0.00	22,760.38	117,764.04	0.00	(117,764.04)	(117,764.04)

Grant: 610010 - Hubbard Brook JVA III
 Fund: 610010 - Hubbard Brook JVA III

Status: Active
 FMGR: Green, Mark B

Type: Cooperative Agreement

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 8/5/15 - 8/1/20

Fund Information
 Effective Date: 07/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PCGRNT - OSP/Grants Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,817.16	0.00	(1,817.16)	(1,817.16)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	677.80	0.00	(677.80)	(677.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Expenditures	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)
***Total Revenue	0.00	0.00	0.00	2,494.96	0.00	(2,494.96)	(2,494.96)

Grant: 610011 - Co-occurrence of High Fluoride/Alum
 Fund: 610011 - Co-occurrence High Fluoride - Alum.

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: US DA, United States Forest Service
 Sponsor ID: 16-CS-11092200-020 CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 4/18/16 - 12/31/18

Fund Information
 Effective Date: 04/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
*Total: 61 - Salaries and Wages	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	15,850.00	15,850.00	0.00	0.00	0.00	15,850.00	15,850.00
760300 F&A Expenditures	9,150.00	9,150.00	0.00	0.00	0.00	9,150.00	9,150.00
*Total: 76 - F&A and Internal Allocations	9,150.00	9,150.00	0.00	0.00	0.00	9,150.00	9,150.00
**Total Indirect Cost Expenditures	9,150.00	9,150.00	0.00	0.00	0.00	9,150.00	9,150.00
***Total Expenditures	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

Grant: 610013 - Centennial Celebration MWM
 Fund: 610013 - Centennial Celebration MWM

Status: Active
 Type: Grant
 FMGR: Blaine, Marcia Schmidt

PI Name:
 Sponsor: US Department of Agriculture
 Sponsor ID: 16-CS-11092200-023 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 9/28/16 - 10/31/18

Fund Information
 Effective Date: 09/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 61 - Salaries and Wages	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
65YP10 Nonstatus Benefit Distr (Fica)	104.00	104.00	0.00	0.00	0.00	104.00	104.00
*Total: 65 - Fringe Benefits	104.00	104.00	0.00	0.00	0.00	104.00	104.00
711200 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	5,437.00	5,437.00	0.00	0.00	0.00	5,437.00	5,437.00
Subtotal: Non-Travel Support	7,937.00	7,937.00	0.00	0.00	0.00	7,937.00	7,937.00
*Total: 71 - Support (Travel & Non-Travel)	7,937.00	7,937.00	0.00	0.00	0.00	7,937.00	7,937.00
**Total Direct Cost Expenditures	9,291.00	9,291.00	0.00	0.00	0.00	9,291.00	9,291.00
760300 F&A Expenditures	709.00	709.00	0.00	0.00	0.00	709.00	709.00
*Total: 76 - F&A and Internal Allocations	709.00	709.00	0.00	0.00	0.00	709.00	709.00
**Total Indirect Cost Expenditures	709.00	709.00	0.00	0.00	0.00	709.00	709.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611000 - FY04 NE Weather Technology Init

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW	Equipment Vesting	USNH	
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:	PSC	57.50	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5		
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1			

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail	
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	572.79	0.00	(572.79)	(572.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
	Subtotal: Non-Travel Support	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
	*Total: 71 - Support (Travel & Non-Travel)	146,000.00	162,062.00	0.00	180,843.79	0.00	(34,843.79)	(18,781.79)
740000	Cap Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 74 - Capitalizable Plant and Equipment	308,000.00	308,000.00	0.00	290,732.71	0.00	17,267.29	17,267.29
	**Total Direct Cost Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
760019	Int Alloc-Plant Capitalization	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	***Total Expenditures	454,000.00	470,062.00	0.00	471,576.50	0.00	(17,576.50)	(1,514.50)
Revenue								
530000	Federal Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
	*Total: 53 - Sponsored Programs	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)
	***Total Revenue	0.00	(23,938.00)	0.00	471,576.50	0.00	(471,576.50)	(495,514.50)

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW	Equipment Vesting	USNH		
Sponsor ID:	NA03NWS4680003	CFDA #:	11.468	Term Date:		IDC Rate Code:	PSC 57.50	Idc Waiver	NO
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	PSCDST	57.5			
FRAGRNT Start/End Date:	7/9/03 - 6/30/08	Rev Account:	530000	Fund Type Level 2	P1				

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	123,000.00	123,000.00	0.00	123,111.49	0.00	(111.49)	(111.49)
613N10	Graduate Assistant	105,500.00	105,500.00	0.00	59,980.19	0.00	45,519.81	45,519.81
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	67,501.53	0.00	(67,501.53)	(67,501.53)
615F10	PAT	127,000.00	127,000.00	0.00	126,436.09	0.00	563.91	563.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61U000	Salary Offset Account	14,729.00	14,729.00	0.00	0.00	0.00	14,729.00	14,729.00
*Total: 61 - Salaries and Wages		381,929.00	381,929.00	0.00	377,029.30	0.00	4,899.70	4,899.70
65YF10	Full Fringe Benefit Distr Expe	101,250.00	101,250.00	0.00	104,837.13	0.00	(3,587.13)	(3,587.13)
65YP10	Nonstatus Benefit Distr (Fica)	3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
*Total: 65 - Fringe Benefits		104,740.00	104,740.00	0.00	104,837.13	0.00	(97.13)	(97.13)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	5,957.74	0.00	(5,957.74)	(5,957.74)
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
*Total: 72 - Student and/or Participant Support		9,932.00	9,932.00	0.00	9,464.00	0.00	468.00	468.00
730001	Subcontracts 01	300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
*Total: 73 - Subcontracts		300,000.00	300,000.00	0.00	294,041.99	0.00	5,958.01	5,958.01
**Total Direct Cost Expenditures		796,601.00	796,601.00	0.00	791,330.16	0.00	5,270.84	5,270.84
760300	F&A Expenditures	213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
*Total: 76 - F&A and Internal Allocations		213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
**Total Indirect Cost Expenditures		213,038.00	213,038.00	0.00	216,791.98	0.00	(3,753.98)	(3,753.98)
***Total Expenditures		1,009,639.00	1,009,639.00	0.00	1,008,122.14	0.00	1,516.86	1,516.86
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611000 - FY04 N.E. Weather Technology Initia
 Fund: 611001 - NE Weather Technology FY05

Status: Inactive
 FMGR: Koermer, James P
 Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA03NWS4680003 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 7/9/03 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	1,008,122.14	0.00	(1,008,122.14)	(1,008,122.14)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	34,111.00	34,111.00	0.00	0.00	0.00	34,111.00	34,111.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	34,103.60	0.00	(34,103.60)	(34,103.60)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
613N60	Graduate - PT Lecturer	42,000.00	42,000.00	0.00	26,669.89	0.00	15,330.11	15,330.11
615F10	PAT	72,375.00	72,375.00	0.00	78,584.44	0.00	(6,209.44)	(6,209.44)
61CPEX	Part Time Salary	10,850.00	7,024.00	0.00	13,399.03	0.00	(2,549.03)	(6,375.03)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,380.00	0.00	(1,380.00)	(1,380.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		164,336.00	160,510.00	0.00	157,736.96	0.00	6,599.04	2,773.04
65YF10	Full Fringe Benefit Distr Expe	49,215.00	49,215.00	0.00	48,497.64	0.00	717.36	717.36
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	14,043.00	13,695.00	0.00	1,634.19	0.00	12,408.81	12,060.81
*Total: 65 - Fringe Benefits		63,258.00	62,910.00	0.00	50,131.83	0.00	13,126.17	12,778.17
710000	In-State Travel	0.00	0.00	0.00	773.03	0.00	(773.03)	(773.03)
710025	In-State Travel-Course Related	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
710100	Out-of-State Travel	0.00	0.00	0.00	1,736.36	0.00	(1,736.36)	(1,736.36)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	104.76	0.00	(104.76)	(104.76)
710305	Registration Fees-Other	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	343.44	0.00	(343.44)	(343.44)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	223.08	0.00	(223.08)	(223.08)
Subtotal: Travel		0.00	0.00	0.00	3,963.27	0.00	(3,963.27)	(3,963.27)
71	Support	15,545.00	4,907.00	0.00	0.00	0.00	15,545.00	4,907.00
711100	Supplies-General	0.00	0.00	0.00	17,985.65	0.00	(17,985.65)	(17,985.65)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	145.04	0.00	(145.04)	(145.04)
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	596.15	0.00	(596.15)	(596.15)
711162	Supplies-Office Supplies	0.00	0.00	0.00	2,320.28	0.00	(2,320.28)	(2,320.28)
711200	Research Supplies	21,909.00	17,686.00	0.00	0.00	0.00	21,909.00	17,686.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
715000	Non-Cap Equip-General	28,100.00	28,100.00	0.00	11,329.40	0.00	16,770.60	16,770.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,856.30	0.00	(2,856.30)	(2,856.30)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,638.00	0.00	(1,638.00)	(1,638.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611002 - NH Ctr for the Study Lakes & Ecosys

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	17,150.00	0.00	(15,650.00)	(15,650.00)
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.59	0.00	(254.59)	(254.59)
Subtotal: Non-Travel Support	67,054.00	52,193.00	0.00	56,474.41	0.00	10,579.59	(4,281.41)
*Total: 71 - Support (Travel & Non-Travel)	67,054.00	52,193.00	0.00	60,437.68	0.00	6,616.32	(8,244.68)
722200 Participant Support	0.00	0.00	0.00	19,076.00	0.00	(19,076.00)	(19,076.00)
722300 Other Financial Aid	16,155.00	16,155.00	0.00	0.00	0.00	16,155.00	16,155.00
*Total: 72 - Student and/or Participant Support	16,155.00	16,155.00	0.00	19,076.00	0.00	(2,921.00)	(2,921.00)
740000 Cap Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
*Total: 74 - Capitalizable Plant and Equipment	50,000.00	50,000.00	0.00	59,795.80	0.00	(9,795.80)	(9,795.80)
**Total Direct Cost Expenditures	360,803.00	341,768.00	0.00	347,178.27	0.00	13,624.73	(5,410.27)
760300 F&A Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
*Total: 76 - F&A and Internal Allocations	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
**Total Indirect Cost Expenditures	94,494.00	92,294.00	0.00	90,698.68	0.00	3,795.32	1,595.32
***Total Expenditures	455,297.00	434,062.00	0.00	437,876.95	0.00	17,420.05	(3,814.95)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)
***Total Revenue	0.00	0.00	0.00	437,876.95	0.00	(437,876.95)	(437,876.95)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611003 - Reitsma NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	4,600.00	0.00	(4,600.00)	(4,600.00)
61CPEX Part Time Salary	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
*Total: 61 - Salaries and Wages	4,545.00	4,545.00	0.00	4,600.00	0.00	(55.00)	(55.00)
65YP10 Nonstatus Benefit Distr (Fica)	455.00	455.00	0.00	0.00	0.00	455.00	455.00
*Total: 65 - Fringe Benefits	455.00	455.00	0.00	0.00	0.00	455.00	455.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000 Non-Cap Equip-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,600.00	0.00	1,400.00	1,400.00
760300 F&A Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
*Total: 76 - F&A and Internal Allocations	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
**Total Indirect Cost Expenditures	2,613.00	2,613.00	0.00	2,645.00	0.00	(32.00)	(32.00)
***Total Expenditures	8,613.00	8,613.00	0.00	7,245.00	0.00	1,368.00	1,368.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)
***Total Revenue	0.00	0.00	0.00	7,245.00	0.00	(7,245.00)	(7,245.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611004 - McGuire NOAA Seed grant

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	CFDA #:	11.460	Term Date:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,052.26	0.00	(1,052.26)	(1,052.26)
715000 Non-Cap Equip-General	0.00	0.00	0.00	323.10	0.00	(323.10)	(323.10)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,103.26	0.00	(4,103.26)	(4,103.26)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,478.62	0.00	(5,478.62)	(5,478.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,478.62	0.00	(5,478.62)	(5,478.62)
740000 Cap Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
*Total: 74 - Capitalizable Plant and Equipment	12,900.00	12,900.00	0.00	6,042.37	0.00	6,857.63	6,857.63
**Total Direct Cost Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
***Total Expenditures	12,900.00	12,900.00	0.00	11,520.99	0.00	1,379.01	1,379.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)
***Total Revenue	0.00	0.00	0.00	11,520.99	0.00	(11,520.99)	(11,520.99)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611005 - Aviles NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	273.00	273.00	0.00	273.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	273.00	273.00	0.00	273.00	0.00	0.00	0.00
710100 Out-of-State Travel	1,727.00	1,727.00	0.00	918.08	0.00	808.92	808.92
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel	1,727.00	1,727.00	0.00	1,488.08	0.00	238.92	238.92
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	1,488.08	0.00	1,238.92	1,238.92
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	4,761.08	0.00	1,238.92	1,238.92
760300 F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	0.00
***Total Expenditures	7,725.00	7,725.00	0.00	6,486.08	0.00	1,238.92	1,238.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)
***Total Revenue	0.00	0.00	0.00	6,486.08	0.00	(6,486.08)	(6,486.08)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611006 - Donahue NOAA Seed Grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	375.00	375.00	0.00	0.00	0.00	375.00	375.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages		775.00	775.00	0.00	510.00	0.00	265.00	265.00
65YP10	Nonstatus Benefit Distr (Fica)	36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
*Total: 65 - Fringe Benefits		36.00	36.00	0.00	46.41	0.00	(10.41)	(10.41)
710000	In-State Travel	144.00	144.00	0.00	0.00	0.00	144.00	144.00
Subtotal: Travel		144.00	144.00	0.00	0.00	0.00	144.00	144.00
711100	Supplies-General	45.00	45.00	0.00	0.00	0.00	45.00	45.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,042.89	0.00	(1,042.89)	(1,042.89)
Subtotal: Non-Travel Support		45.00	45.00	0.00	1,042.89	0.00	(997.89)	(997.89)
*Total: 71 - Support (Travel & Non-Travel)		189.00	189.00	0.00	1,042.89	0.00	(853.89)	(853.89)
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,599.30	0.00	(599.30)	(599.30)
760300	F&A Expenditures	446.00	446.00	0.00	293.25	0.00	152.75	152.75
*Total: 76 - F&A and Internal Allocations		446.00	446.00	0.00	293.25	0.00	152.75	152.75
**Total Indirect Cost Expenditures		446.00	446.00	0.00	293.25	0.00	152.75	152.75
***Total Expenditures		1,446.00	1,446.00	0.00	1,892.55	0.00	(446.55)	(446.55)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)
***Total Revenue		0.00	0.00	0.00	1,892.55	0.00	(1,892.55)	(1,892.55)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611007 - Eisenhower NOAA Seed grant

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	02/25/201	IDC Basis Code:	SW
Sponsor ID:	NA05OAR4601154	CFDA #:	11.460	Term Date:	IDC Rate Code: PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/1/05 - 8/31/07	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	750.00	750.00	0.00	0.00	0.00	750.00	750.00
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNZ0 Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 61 - Salaries and Wages	1,830.00	1,830.00	0.00	1,740.00	0.00	90.00	90.00
65YP10 Nonstatus Benefit Distr (Fica)	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
*Total: 65 - Fringe Benefits	99.00	99.00	0.00	158.35	0.00	(59.35)	(59.35)
710100 Out-of-State Travel	850.00	850.00	0.00	0.00	0.00	850.00	850.00
710200 Foreign Travel	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
Subtotal: Travel	850.00	850.00	0.00	550.00	0.00	300.00	300.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	1,850.00	1,850.00	0.00	550.00	0.00	1,300.00	1,300.00
**Total Direct Cost Expenditures	3,779.00	3,779.00	0.00	2,448.35	0.00	1,330.65	1,330.65
760300 F&A Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
*Total: 76 - F&A and Internal Allocations	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
**Total Indirect Cost Expenditures	1,052.00	1,052.00	0.00	1,000.50	0.00	51.50	51.50
***Total Expenditures	4,831.00	4,831.00	0.00	3,448.85	0.00	1,382.15	1,382.15
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)
***Total Revenue	0.00	0.00	0.00	3,448.85	0.00	(3,448.85)	(3,448.85)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611008 - Spencer NOAA Seed Grant

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Subtotal: Non-Travel Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 611002 - NH Center for the Study of Lakes &
 Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
 Sponsor ID: NA05OAR4601154 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/1/05 - 8/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Budget Controls DOC

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
*Total: 61 - Salaries and Wages	0.00	3,826.00	0.00	2,399.04	0.00	(2,399.04)	1,426.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
*Total: 65 - Fringe Benefits	0.00	348.00	0.00	218.32	0.00	(218.32)	129.68
710000 In-State Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
Subtotal: Travel	0.00	100.00	0.00	0.00	0.00	0.00	100.00
711200 Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715000 Non-Cap Equip-General	0.00	1,678.00	0.00	4,669.40	0.00	(4,669.40)	(2,991.40)
Subtotal: Non-Travel Support	0.00	1,778.00	0.00	4,669.40	0.00	(4,669.40)	(2,891.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,878.00	0.00	4,669.40	0.00	(4,669.40)	(2,791.40)
**Total Direct Cost Expenditures	0.00	6,052.00	0.00	7,286.76	0.00	(7,286.76)	(1,234.76)
760300 F&A Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
*Total: 76 - F&A and Internal Allocations	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
**Total Indirect Cost Expenditures	0.00	2,200.00	0.00	1,379.44	0.00	(1,379.44)	820.56
***Total Expenditures	0.00	8,252.00	0.00	8,666.20	0.00	(8,666.20)	(414.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)
***Total Revenue	0.00	0.00	0.00	8,666.20	0.00	(8,666.20)	(8,666.20)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	03/11/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expnd End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,560.00	15,560.00	0.00	11,566.19	0.00	3,993.81	3,993.81
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,350.00	0.00	(4,350.00)	(4,350.00)
613N60 Graduate - PT Lecturer	88,000.00	88,000.00	0.00	45,501.59	0.00	42,498.41	42,498.41
615F10 PAT	102,447.00	102,447.00	0.00	166,180.35	0.00	(63,733.35)	(63,733.35)
61CPEU *OBS*[NSE] Supplemental	(5,000.00)	(5,000.00)	0.00	807.00	0.00	(5,807.00)	(5,807.00)
61CPEX Part Time Salary	26,073.00	26,073.00	0.00	8,250.08	0.00	17,822.92	17,822.92
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	799.51	0.00	(799.51)	(799.51)
61SNWS College Work Study	0.00	0.00	0.00	91.12	0.00	(91.12)	(91.12)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	235,080.00	235,080.00	0.00	237,545.84	0.00	(2,465.84)	(2,465.84)
65YF10 Full Fringe Benefit Distr Expe	50,000.00	50,000.00	0.00	73,364.59	0.00	(23,364.59)	(23,364.59)
65YP10 Nonstatus Benefit Distr (Fica)	3,876.00	3,876.00	0.00	1,113.63	0.00	2,762.37	2,762.37
*Total: 65 - Fringe Benefits	53,876.00	53,876.00	0.00	74,478.22	0.00	(20,602.22)	(20,602.22)
710000 In-State Travel	5,522.36	5,355.36	0.00	3,446.41	0.00	2,075.95	1,908.95
710100 Out-of-State Travel	1,575.03	1,575.03	0.00	3,413.18	0.00	(1,838.15)	(1,838.15)
710300 Conference Registration Fees	0.00	0.00	0.00	2,762.00	0.00	(2,762.00)	(2,762.00)
710305 Registration Fees-Other	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,028.68	0.00	(1,028.68)	(1,028.68)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	7,097.39	6,930.39	0.00	11,250.27	0.00	(4,152.88)	(4,319.88)
711000 Purchasing Cards	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
7111 Supplies	4,009.00	4,009.00	0.00	0.00	0.00	4,009.00	4,009.00
711100 Supplies-General	94.20	(705.80)	0.00	3,175.94	0.00	(3,081.74)	(3,881.74)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
711160 Supplies-Books	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	725.15	0.00	(725.15)	(725.15)
711200 Research Supplies	39,407.00	39,407.00	0.00	11,662.90	0.00	27,744.10	27,744.10
713000 Printing & Copying-General	490.00	490.00	0.00	864.09	0.00	(374.09)	(374.09)
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,813.89	0.00	(4,813.89)	(4,813.89)
714000 Postage-General	(102.69)	(102.69)	0.00	0.00	0.00	(102.69)	(102.69)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	50,000.00	0.00	0.00	10,517.84	0.00	39,482.16	(10,517.84)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	520.99	0.00	(520.99)	(520.99)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	10,214.78	0.00	(10,214.78)	(10,214.78)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,539.95	0.00	(1,539.95)	(1,539.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.95	0.00	(446.95)	(446.95)
716009 Maint & Repairs-Locks	0.00	0.00	0.00	386.50	0.00	(386.50)	(386.50)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	922.82	0.00	(922.82)	(922.82)
717200 Other Professional Services-General	28,540.84	28,540.84	0.00	18,275.39	0.00	10,265.45	10,265.45
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	518.53	0.00	(518.53)	(518.53)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	156.61	0.00	(156.61)	(156.61)
719100 Membership Dues & Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
719105 Membership-Institutional	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
719110 Membership-Individual	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
Subtotal: Non-Travel Support	121,638.35	71,638.35	0.00	71,238.33	0.00	50,400.02	400.02
*Total: 71 - Support (Travel & Non-Travel)	128,735.74	78,568.74	0.00	82,488.60	0.00	46,247.14	(3,919.86)
722200 Participant Support	0.00	0.00	0.00	68,412.00	0.00	(68,412.00)	(68,412.00)
722300 Other Financial Aid	68,100.00	68,100.00	0.00	(1,284.00)	0.00	69,384.00	69,384.00
*Total: 72 - Student and/or Participant Support	68,100.00	68,100.00	0.00	67,128.00	0.00	972.00	972.00
740000 Cap Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
*Total: 74 - Capitalizable Plant and Equipment	91,000.00	141,000.00	0.00	113,565.45	0.00	(22,565.45)	27,434.55
**Total Direct Cost Expenditures	576,791.74	576,624.74	0.00	575,206.11	0.00	1,585.63	1,418.63
760300 F&A Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
*Total: 76 - F&A and Internal Allocations	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
**Total Indirect Cost Expenditures	135,170.00	135,170.00	0.00	136,588.63	0.00	(1,418.63)	(1,418.63)
***Total Expenditures	711,961.74	711,794.74	0.00	711,794.74	0.00	167.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)
***Total Revenue	0.00	0.00	0.00	711,794.74	0.00	(711,794.74)	(711,794.74)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611011 - Ekstrom Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00
722300 Other Financial Aid	125.00	125.00	0.00	125.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	125.00	125.00	0.00	125.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
***Total Expenditures	(42.00)	125.00	0.00	125.00	0.00	(167.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total Revenue	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611012 - Cornish Seed Grant FY07

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	825.00	825.00	0.00	825.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	825.00	825.00	0.00	825.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
***Total Expenditures	825.00	825.00	0.00	825.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
***Total Revenue	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611013 - Pryn Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182	CFDA #:	11.460	Term Date:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.02	6,000.02	0.00	6,000.02	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,000.02	7,000.02	0.00	7,000.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,083.02	7,083.02	0.00	7,083.02	0.00	0.00	0.00
760300 F&A Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
**Total Indirect Cost Expenditures	4,025.07	4,025.07	0.00	4,025.07	0.00	0.00	0.00
***Total Expenditures	11,108.09	11,108.09	0.00	11,108.09	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)
***Total Revenue	0.00	0.00	0.00	11,108.09	0.00	(11,108.09)	(11,108.09)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611014 - Yurowicz Seed Grant FY07

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DOC, Department of Commerce	Effective Date:	02/10/201	IDC Basis Code:	SW
Sponsor ID:	NA06OAR4600182 CFDA #: 11.460	Term Date:		IDC Rate Code:	PSC 57.50
Resp Org:	PACEKS	Expend End Date:		IDC Dist From Code:	PSCDST 57.5
FRAGRNT Start/End Date:	9/18/06 - 7/31/09	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
Subtotal: Travel	325.65	325.65	0.00	325.65	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	325.65	325.65	0.00	325.65	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,657.65	4,657.65	0.00	4,657.65	0.00	0.00	0.00
760300 F&A Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,300.00	2,300.00	0.00	2,300.00	0.00	0.00	0.00
***Total Expenditures	6,957.65	6,957.65	0.00	6,957.65	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)
***Total Revenue	0.00	0.00	0.00	6,957.65	0.00	(6,957.65)	(6,957.65)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611016 - Boucher Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Subtotal: Non-Travel Support	955.80	955.80	0.00	955.80	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	955.80	955.80	0.00	955.80	0.00	0.00	0.00
**Total Direct Cost Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
***Total Expenditures	955.80	955.80	0.00	955.80	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)
***Total Revenue	0.00	0.00	0.00	955.80	0.00	(955.80)	(955.80)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611017 - Guldbrandsen Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.45	0.00	(61.45)	(61.45)
711162	Supplies-Office Supplies	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
714000	Postage-General	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
717200	Other Professional Services-General	999.16	999.16	0.00	0.00	0.00	999.16	999.16
Subtotal: Non-Travel Support		999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)		999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
***Total Expenditures		999.16	999.16	0.00	999.16	0.00	(0.00)	(0.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)
***Total Revenue		0.00	0.00	0.00	999.16	0.00	(999.16)	(999.16)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611018 - Hammond Rowan Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	83.00	83.00	0.00	83.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	83.00	83.00	0.00	83.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	200.00	0.00	0.00	0.00	0.00	200.00	0.00
Subtotal: Non-Travel Support	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures	1,283.00	1,083.00	0.00	1,083.00	0.00	200.00	0.00
760300 F&A Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
*Total: 76 - F&A and Internal Allocations	920.00	575.00	0.00	575.00	0.00	345.00	0.00
**Total Indirect Cost Expenditures	920.00	575.00	0.00	575.00	0.00	345.00	0.00
***Total Expenditures	2,203.00	1,658.00	0.00	1,658.00	0.00	545.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)
***Total Revenue	0.00	0.00	0.00	1,658.00	0.00	(1,658.00)	(1,658.00)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611019 - Reitsma Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
Subtotal: Travel	656.61	656.61	0.00	656.61	0.00	0.00	0.00
711200 Research Supplies	358.00	358.00	0.00	358.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support	158.00	358.00	0.00	358.00	0.00	(200.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	814.61	1,014.61	0.00	1,014.61	0.00	(200.00)	0.00
**Total Direct Cost Expenditures	814.61	1,014.61	0.00	1,014.61	0.00	(200.00)	0.00
760300 F&A Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
*Total: 76 - F&A and Internal Allocations	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
**Total Indirect Cost Expenditures	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00
***Total Expenditures	469.61	1,014.61	0.00	1,014.61	0.00	(545.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)
***Total Revenue	0.00	0.00	0.00	1,014.61	0.00	(1,014.61)	(1,014.61)

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecosystem
 Fund: 611020 - Wharton Seed Grant FY07

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA06OAR4600182 CFDA #: 11.460
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 9/18/06 - 7/31/09

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
Subtotal: Travel	122.38	122.38	0.00	122.38	0.00	0.00	0.00
713000 Printing & Copying-General	10.00	10.00	0.00	10.00	0.00	0.00	0.00
714000 Postage-General	102.69	102.69	0.00	102.69	0.00	0.00	0.00
717200 Other Professional Services-General	3,060.00	3,060.00	0.00	3,060.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	208.88	208.88	0.00	208.88	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,381.57	3,381.57	0.00	3,381.57	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
***Total Expenditures	3,503.95	3,503.95	0.00	3,503.95	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)
***Total Revenue	0.00	0.00	0.00	3,503.95	0.00	(3,503.95)	(3,503.95)

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
611BXR Supplemental-SR (A-Funds)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
613N60 Graduate - PT Lecturer	100,000.00	100,000.00	0.00	121,011.16	0.00	(21,011.16)	(21,011.16)
61CPEX Part Time Salary	28,000.00	28,000.00	0.00	33,116.11	0.00	(5,116.11)	(5,116.11)
*Total: 61 - Salaries and Wages	135,800.00	135,800.00	0.00	157,877.27	0.00	(22,077.27)	(22,077.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	266.25	0.00	(266.25)	(266.25)
65YP10 Nonstatus Benefit Distr (Fica)	2,907.00	2,907.00	0.00	2,602.74	0.00	304.26	304.26
*Total: 65 - Fringe Benefits	2,907.00	2,907.00	0.00	2,868.99	0.00	38.01	38.01
710000 In-State Travel	5,700.00	5,700.00	0.00	603.94	0.00	5,096.06	5,096.06
710100 Out-of-State Travel	9,000.00	9,000.00	0.00	1,633.44	0.00	7,366.56	7,366.56
710300 Conference Registration Fees	0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
710400 Student or Non-Emp Travel	13,200.00	13,200.00	0.00	71.00	0.00	13,129.00	13,129.00
Subtotal: Travel	27,900.00	27,900.00	0.00	4,258.38	0.00	23,641.62	23,641.62
711100 Supplies-General	7,921.00	7,921.00	0.00	620.50	0.00	7,300.50	7,300.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711138 Supplies-Parts	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	337.95	0.00	(337.95)	(337.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	515.34	0.00	(515.34)	(515.34)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,050.22	0.00	(1,050.22)	(1,050.22)
713000 Printing & Copying-General	2,500.00	2,500.00	0.00	463.50	0.00	2,036.50	2,036.50
715000 Non-Cap Equip-General	44,000.00	44,000.00	0.00	45,874.91	0.00	(1,874.91)	(1,874.91)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.82	0.00	(1,525.82)	(1,525.82)
716000 Maintenance & Repairs-General	13,000.00	13,000.00	0.00	23,503.00	0.00	(10,503.00)	(10,503.00)
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000 Telecom-General	471.00	471.00	0.00	0.00	0.00	471.00	471.00
71C615 Insurance-Vehicle	2,200.00	2,200.00	0.00	1,294.89	0.00	905.11	905.11
Subtotal: Non-Travel Support	70,092.00	70,092.00	0.00	76,588.13	0.00	(6,496.13)	(6,496.13)
*Total: 71 - Support (Travel & Non-Travel)	97,992.00	97,992.00	0.00	80,846.51	0.00	17,145.49	17,145.49
722200 Participant Support	0.00	0.00	0.00	172,818.00	0.00	(172,818.00)	(172,818.00)
722300 Other Financial Aid	124,920.00	124,920.00	0.00	5,415.00	0.00	119,505.00	119,505.00

Grant: 611021 - NE Weather Technology & Research In
 Fund: 611021 - NE Weather Tech & Research Init

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA08NWS4680037 CFDA #: 11.468
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 8/1/08 - 8/31/13

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	124,920.00	124,920.00	0.00	178,233.00	0.00	(53,313.00)	(53,313.00)
730000 Subcontracts	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
730001 Subcontracts 01	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts	150,000.00	150,000.00	0.00	100,000.00	0.00	50,000.00	50,000.00
740000 Cap Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	8,431.07	0.00	21,568.93	21,568.93
780115 Electricity-NHEC	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
*Total: 78 - Utilities	900.00	900.00	0.00	1,130.43	0.00	(230.43)	(230.43)
**Total Direct Cost Expenditures	542,519.00	542,519.00	0.00	529,387.27	0.00	13,131.73	13,131.73
760300 F&A Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
*Total: 76 - F&A and Internal Allocations	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
**Total Indirect Cost Expenditures	79,443.00	79,443.00	0.00	92,358.13	0.00	(12,915.13)	(12,915.13)
***Total Expenditures	621,962.00	621,962.00	0.00	621,745.40	0.00	216.60	216.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)
***Total Revenue	0.00	0.00	0.00	621,745.40	0.00	(621,745.40)	(621,745.40)

Grant: 612001 - Shannon Rogers USACE IPA
 Fund: 612001 - Shannon Rogers USACE IPA

Status: Active
 FMGR: Rogers, Shannon H

Type: Cooperative Agreement

PI Name: Rogers, Shannon H
 Sponsor: US DOD, Army
 Sponsor ID: IPA-13-0009
 Resp Org:
 FRAGRNT Start/End Date: 5/21/13 - 12/31/14

CFDA #: 12.000

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,595.00	17,595.00	0.00	21,106.47	0.00	(3,511.47)	(3,511.47)
61CPEX	Part Time Salary	38,848.00	38,848.00	0.00	30,734.00	0.00	8,114.00	8,114.00
*Total: 61 - Salaries and Wages		56,443.00	56,443.00	0.00	51,840.47	0.00	4,602.53	4,602.53
65YF10	Full Fringe Benefit Distr Expe	8,146.00	8,146.00	0.00	8,820.08	0.00	(674.08)	(674.08)
65YP10	Nonstatus Benefit Distr (Fica)	2,872.00	2,872.00	0.00	2,460.79	0.00	411.21	411.21
*Total: 65 - Fringe Benefits		11,018.00	11,018.00	0.00	11,280.87	0.00	(262.87)	(262.87)
710000	In-State Travel	2,360.00	2,360.00	0.00	423.09	0.00	1,936.91	1,936.91
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		2,360.00	2,360.00	0.00	663.09	0.00	1,696.91	1,696.91
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
711160	Supplies-Books	0.00	0.00	0.00	73.55	0.00	(73.55)	(73.55)
711200	Research Supplies	2,842.00	2,842.00	0.00	18.95	0.00	2,823.05	2,823.05
713000	Printing & Copying-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
Subtotal: Non-Travel Support		2,842.00	2,842.00	0.00	1,577.50	0.00	1,264.50	1,264.50
*Total: 71 - Support (Travel & Non-Travel)		5,202.00	5,202.00	0.00	2,240.59	0.00	2,961.41	2,961.41
**Total Direct Cost Expenditures		72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
***Total Expenditures		72,663.00	72,663.00	0.00	65,361.93	0.00	7,301.07	7,301.07
Revenue								
530000	Federal Programs	0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)
***Total Revenue		0.00	0.00	0.00	65,361.93	0.00	(65,361.93)	(65,361.93)

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct	29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff	0.00	0.00	0.00	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	*OBS*[NSE] Supplemental	25,600.00	25,600.00	0.00	29,900.02	0.00	(4,300.02)	(4,300.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,862.50	0.00	(12,862.50)	(12,862.50)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	2,966.70	0.00	9,033.30	9,033.30
*Total: 61 - Salaries and Wages		77,100.00	77,100.00	0.00	81,513.03	0.00	(4,413.03)	(4,413.03)
65YF10	Full Fringe Benefit Distr Expe	16,808.00	16,808.00	0.00	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)	2,990.00	2,990.00	0.00	3,849.43	0.00	(859.43)	(859.43)
*Total: 65 - Fringe Benefits		19,798.00	19,798.00	0.00	14,657.30	0.00	5,140.70	5,140.70
710000	In-State Travel	0.00	0.00	0.00	(469.80)	0.00	469.80	469.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	87.50	0.00	(87.50)	(87.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,300.06	0.00	(1,300.06)	(1,300.06)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related	65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	7,500.00	7,500.00	0.00	7,137.60	0.00	362.40	362.40
Subtotal: Travel		80,000.00	80,000.00	0.00	48,836.89	0.00	31,163.11	31,163.11
711000	Purchasing Cards	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
711100	Supplies-General	5,054.00	5,054.00	0.00	395.30	0.00	4,658.70	4,658.70
711124	Supplies-Instructional & Program	4,400.00	4,400.00	0.00	4,001.92	0.00	398.08	398.08
713000	Printing & Copying-General	559.00	559.00	0.00	289.08	0.00	269.92	269.92
714000	Postage-General	103.00	103.00	0.00	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.22	0.00	(285.22)	(285.22)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	9,000.00	9,000.00	0.00	10,541.00	0.00	(1,541.00)	(1,541.00)
718000	Telecom-General	250.00	250.00	0.00	1,598.23	0.00	(1,348.23)	(1,348.23)

Grant: 619000 - Pakistani Teachers Project
 Fund: 619000 - Pakistani Teachers Project

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/1/03 - 12/31/04

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	19.74	0.00	(19.74)	(19.74)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.33	0.00	(8.33)	(8.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	158.41	0.00	(158.41)	(158.41)
Subtotal: Non-Travel Support	19,366.00	19,366.00	0.00	17,980.68	0.00	1,385.32	1,385.32
*Total: 71 - Support (Travel & Non-Travel)	99,366.00	99,366.00	0.00	66,817.57	0.00	32,548.43	32,548.43
722200 Participant Support	45,760.00	45,760.00	0.00	58,917.65	0.00	(13,157.65)	(13,157.65)
722300 Other Financial Aid	0.00	0.00	0.00	18,637.05	0.00	(18,637.05)	(18,637.05)
*Total: 72 - Student and/or Participant Support	45,760.00	45,760.00	0.00	77,554.70	0.00	(31,794.70)	(31,794.70)
**Total Direct Cost Expenditures	242,024.00	242,024.00	0.00	240,542.60	0.00	1,481.40	1,481.40
760300 F&A Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
*Total: 76 - F&A and Internal Allocations	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
**Total Indirect Cost Expenditures	7,976.00	7,976.00	0.00	2,979.00	0.00	4,997.00	4,997.00
***Total Expenditures	250,000.00	250,000.00	0.00	243,521.60	0.00	6,478.40	6,478.40
Revenue							
530000 Federal Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)
***Total Revenue	0.00	0.00	0.00	243,521.60	0.00	(243,521.60)	(243,521.60)

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,800.00	19,800.00	0.00	21,143.40	0.00	(1,343.40)	(1,343.40)
611PFC	[NSE] Faculty Credit	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	3,000.00	0.00	4,000.00	4,000.00
617F10	Operating Staff	15,000.00	15,000.00	0.00	11,403.62	0.00	3,596.38	3,596.38
61CPEX	Part Time Salary	7,200.00	7,200.00	0.00	33,550.04	0.00	(26,350.04)	(26,350.04)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	125.78	0.00	(125.78)	(125.78)
61CPHX	Part Time Hourly	0.00	0.00	0.00	764.75	0.00	(764.75)	(764.75)
*Total: 61 - Salaries and Wages		74,600.00	74,600.00	0.00	69,987.59	0.00	4,612.41	4,612.41
65YF10	Full Fringe Benefit Distr Expe	13,920.00	13,920.00	0.00	13,122.24	0.00	797.76	797.76
65YP10	Nonstatus Benefit Distr (Fica)	2,738.00	2,738.00	0.00	3,126.22	0.00	(388.22)	(388.22)
*Total: 65 - Fringe Benefits		16,658.00	16,658.00	0.00	16,248.46	0.00	409.54	409.54
710000	In-State Travel	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
Subtotal: Travel		0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
711100	Supplies-General	0.00	0.00	0.00	17.80	0.00	(17.80)	(17.80)
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	339.80	0.00	(339.80)	(339.80)
714000	Postage-General	140.00	140.00	0.00	136.91	0.00	3.09	3.09
717115	Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	10,000.00	10,000.00	0.00	13,500.00	0.00	(3,500.00)	(3,500.00)
718000	Telecom-General	200.00	200.00	0.00	11.25	0.00	188.75	188.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	580.78	0.00	(580.78)	(580.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	438.77	0.00	(438.77)	(438.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.23	0.00	(132.23)	(132.23)
Subtotal: Non-Travel Support		10,740.00	10,740.00	0.00	15,221.87	0.00	(4,481.87)	(4,481.87)
*Total: 71 - Support (Travel & Non-Travel)		10,740.00	10,740.00	0.00	15,296.39	0.00	(4,556.39)	(4,556.39)
722300	Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures		101,998.00	101,998.00	0.00	101,738.47	0.00	259.53	259.53
760300	F&A Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
**Total Indirect Cost Expenditures	8,160.00	8,160.00	0.00	8,138.96	0.00	21.04	21.04
***Total Expenditures	110,158.00	110,158.00	0.00	109,877.43	0.00	280.57	280.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)
***Total Revenue	0.00	0.00	0.00	109,877.43	0.00	(109,877.43)	(109,877.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619001 - Pakistani Teachers Project 05-06

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
**Total Direct Cost Expenditures	0.00	0.00	0.00	(206.03)	0.00	206.03	206.03
760300 F&A Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(16.48)	0.00	16.48	16.48
***Total Expenditures	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51
***Total Revenue	0.00	0.00	0.00	(222.51)	0.00	222.51	222.51

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	3,229.76	0.00	(229.76)	(229.76)
710200 Foreign Travel	7,142.00	7,142.00	0.00	0.00	0.00	7,142.00	7,142.00
710220 Foreign Travel-Course Related	52,000.00	52,000.00	0.00	39,500.00	0.00	12,500.00	12,500.00
710400 Student or Non-Emp Travel	9,000.00	9,000.00	0.00	4,784.01	0.00	4,215.99	4,215.99
Subtotal: Travel	71,142.00	71,142.00	0.00	47,513.77	0.00	23,628.23	23,628.23
711000 Purchasing Cards	0.00	0.00	0.00	292.15	0.00	(292.15)	(292.15)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,220.59	0.00	(220.59)	(220.59)
711124 Supplies-Instructional & Program	2,400.00	2,400.00	0.00	332.20	0.00	2,067.80	2,067.80
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	14,000.00	14,000.00	0.00	5,915.00	0.00	8,085.00	8,085.00
718000 Telecom-General	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
Subtotal: Non-Travel Support	17,400.00	17,400.00	0.00	8,034.21	0.00	9,365.79	9,365.79
*Total: 71 - Support (Travel & Non-Travel)	88,542.00	88,542.00	0.00	55,547.98	0.00	32,994.02	32,994.02
722200 Participant Support	51,300.00	51,300.00	0.00	41,043.34	0.00	10,256.66	10,256.66
722300 Other Financial Aid	0.00	0.00	0.00	2,895.94	0.00	(2,895.94)	(2,895.94)
*Total: 72 - Student and/or Participant Support	51,300.00	51,300.00	0.00	43,939.28	0.00	7,360.72	7,360.72
**Total Direct Cost Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
***Total Expenditures	139,842.00	139,842.00	0.00	99,487.26	0.00	40,354.74	40,354.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)
***Total Revenue	0.00	0.00	0.00	99,487.26	0.00	(99,487.26)	(99,487.26)

Grant: 619001 - Pakistani Teachers Project 05-06
 Fund: 619002 - Pakistani Teachers-Participant Sup

Status: Inactive Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-04-GR-202 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/8/04 - 3/31/06

CFDA #: 19.400

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Expenditures	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)
***Total Revenue	0.00	0.00	0.00	206.03	0.00	(206.03)	(206.03)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,445.00	20,445.00	0.00	20,372.10	0.00	72.90	72.90
613N60 Graduate - PT Lecturer	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
617F10 Operating Staff	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
61CPEX Part Time Salary	28,400.00	28,400.00	0.00	47,052.45	0.00	(18,652.45)	(18,652.45)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	9,390.25	0.00	(9,390.25)	(9,390.25)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	73,845.00	73,845.00	0.00	83,327.80	0.00	(9,482.80)	(9,482.80)
65YF10 Full Fringe Benefit Distr Expe	16,685.00	16,685.00	0.00	8,841.51	0.00	7,843.49	7,843.49
65YP10 Nonstatus Benefit Distr (Fica)	3,221.00	3,221.00	0.00	4,875.51	0.00	(1,654.51)	(1,654.51)
*Total: 65 - Fringe Benefits	19,906.00	19,906.00	0.00	13,717.02	0.00	6,188.98	6,188.98
711000 Purchasing Cards	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
711100 Supplies-General	1,000.00	1,000.00	0.00	96.92	0.00	903.08	903.08
713000 Printing & Copying-General	200.00	200.00	0.00	145.60	0.00	54.40	54.40
713005 Printing & Copying-Campus	0.00	0.00	0.00	104.56	0.00	(104.56)	(104.56)
714000 Postage-General	100.00	100.00	0.00	80.82	0.00	19.18	19.18
717115 Finl Services-Bank Charges	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	5,500.00	0.00	4,500.00	4,500.00
718000 Telecom-General	411.00	411.00	0.00	99.00	0.00	312.00	312.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	523.60	0.00	(523.60)	(523.60)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	475.72	0.00	(475.72)	(475.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.39	0.00	(53.39)	(53.39)
Subtotal: Non-Travel Support	11,711.00	11,711.00	0.00	7,171.11	0.00	4,539.89	4,539.89
*Total: 71 - Support (Travel & Non-Travel)	11,711.00	11,711.00	0.00	7,171.11	0.00	4,539.89	4,539.89
**Total Direct Cost Expenditures	105,462.00	105,462.00	0.00	104,215.93	0.00	1,246.07	1,246.07
760300 F&A Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
*Total: 76 - F&A and Internal Allocations	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
**Total Indirect Cost Expenditures	8,437.00	8,437.00	0.00	8,337.26	0.00	99.74	99.74
***Total Expenditures	113,899.00	113,899.00	0.00	112,553.19	0.00	1,345.81	1,345.81
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619003 - Pakistani Teachers Inst Admin 06-07

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)
***Total Revenue	0.00	0.00	0.00	112,553.19	0.00	(112,553.19)	(112,553.19)

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
710000 In-State Travel	0.00	0.00	0.00	137.64	0.00	(137.64)	(137.64)
710100 Out-of-State Travel	6,051.00	6,051.00	0.00	3,202.56	0.00	2,848.44	2,848.44
710200 Foreign Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710400 Student or Non-Emp Travel	51,500.00	51,500.00	0.00	48,604.95	0.00	2,895.05	2,895.05
Subtotal: Travel	67,051.00	67,051.00	0.00	51,945.15	0.00	15,105.85	15,105.85
711 Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	4,600.00	4,600.00	0.00	4,957.01	0.00	(357.01)	(357.01)
711124 Supplies-Instructional & Program	4,500.00	4,500.00	0.00	270.28	0.00	4,229.72	4,229.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	13,949.00	13,949.00	0.00	13,360.00	0.00	589.00	589.00
718000 Telecom-General	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	488.95	0.00	(488.95)	(488.95)
719100 Membership Dues & Fees	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support	28,049.00	28,049.00	0.00	20,406.88	0.00	7,642.12	7,642.12
*Total: 71 - Support (Travel & Non-Travel)	95,100.00	95,100.00	0.00	72,352.03	0.00	22,747.97	22,747.97
722200 Participant Support	0.00	0.00	0.00	38,655.71	0.00	(38,655.71)	(38,655.71)
722300 Other Financial Aid	41,000.00	41,000.00	0.00	5,142.15	0.00	35,857.85	35,857.85
*Total: 72 - Student and/or Participant Support	41,000.00	41,000.00	0.00	43,797.86	0.00	(2,797.86)	(2,797.86)
**Total Direct Cost Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
***Total Expenditures	136,100.00	136,100.00	0.00	117,232.89	0.00	18,867.11	18,867.11
Revenue							
530000 Federal Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619003 - Pakistani Teachers Institute 06-07
 Fund: 619004 - Pakistani Teachers Inst Participant

Status: Inactive Type:
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-05-GR-195-
 (LM)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 9/19/05 - 3/31/07

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**
 Effective Date: 02/25/201 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	117,232.89	0.00	(117,232.89)	(117,232.89)

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive
 Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176
 (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: IDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	7,000.00	7,000.00	0.00	1,200.00	0.00	5,800.00	5,800.00
617F10	Operating Staff	15,600.00	15,600.00	0.00	3,834.38	0.00	11,765.62	11,765.62
61CBHO	Part Time - Overtime	0.00	0.00	0.00	565.64	0.00	(565.64)	(565.64)
61CPEX	Part Time Salary	47,160.00	47,160.00	0.00	50,247.63	0.00	(3,087.63)	(3,087.63)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	31.27	0.00	(31.27)	(31.27)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,811.00	0.00	(11,811.00)	(11,811.00)
*Total: 61 - Salaries and Wages		69,760.00	69,760.00	0.00	67,689.92	0.00	2,070.08	2,070.08
65YF10	Full Fringe Benefit Distr Expe	6,599.00	6,599.00	0.00	1,572.09	0.00	5,026.91	5,026.91
65YP10	Nonstatus Benefit Distr (Fica)	3,914.00	3,914.00	0.00	5,205.42	0.00	(1,291.42)	(1,291.42)
*Total: 65 - Fringe Benefits		10,513.00	10,513.00	0.00	6,777.51	0.00	3,735.49	3,735.49
710000	In-State Travel	0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	89.94	0.00	(89.94)	(89.94)
711000	Purchasing Cards	0.00	0.00	0.00	32.44	0.00	(32.44)	(32.44)
711100	Supplies-General	1,000.00	1,000.00	0.00	55.60	0.00	944.40	944.40
711162	Supplies-Office Supplies	0.00	0.00	0.00	79.65	0.00	(79.65)	(79.65)
713000	Printing & Copying-General	350.00	350.00	0.00	53.15	0.00	296.85	296.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
714000	Postage-General	100.00	100.00	0.00	76.12	0.00	23.88	23.88
715000	Non-Cap Equip-General	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
717200	Other Professional Services-General	13,000.00	13,000.00	0.00	13,095.96	0.00	(95.96)	(95.96)
718000	Telecom-General	1,500.00	1,500.00	0.00	69.80	0.00	1,430.20	1,430.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	975.71	0.00	(975.71)	(975.71)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	233.80	0.00	(233.80)	(233.80)
Subtotal: Non-Travel Support		15,950.00	15,950.00	0.00	15,720.93	0.00	229.07	229.07
*Total: 71 - Support (Travel & Non-Travel)		15,950.00	15,950.00	0.00	15,810.87	0.00	139.13	139.13
**Total Direct Cost Expenditures		96,223.00	96,223.00	0.00	90,278.30	0.00	5,944.70	5,944.70
760300	F&A Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619005 - Pakistani Teachers Inst. 07-08

Status: Inactive
 Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176
 (DT)
 Resp Org:
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
**Total Indirect Cost Expenditures	7,698.00	7,698.00	0.00	7,222.26	0.00	475.74	475.74
***Total Expenditures	103,921.00	103,921.00	0.00	97,500.56	0.00	6,420.44	6,420.44
Revenue							
530000 Federal Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)
***Total Revenue	0.00	0.00	0.00	97,500.56	0.00	(97,500.56)	(97,500.56)

Grant: 619005 - Pakistani Teachers Inst. 07-08
 Fund: 619006 - Pakistani Teachers - Participant

Status: Inactive Type:
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-06-GR-176
 Resp Org: (DT)
 FRAGRNT Start/End Date: 9/15/06 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
710100 Out-of-State Travel	8,958.00	8,958.00	0.00	5,055.44	0.00	3,902.56	3,902.56
710200 Foreign Travel	8,030.00	8,030.00	0.00	32,850.83	0.00	(24,820.83)	(24,820.83)
710400 Student or Non-Emp Travel	48,030.00	48,030.00	0.00	12,401.54	0.00	35,628.46	35,628.46
Subtotal: Travel	65,018.00	65,018.00	0.00	50,483.12	0.00	14,534.88	14,534.88
711000 Purchasing Cards	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711100 Supplies-General	1,631.00	1,631.00	0.00	473.19	0.00	1,157.81	1,157.81
711124 Supplies-Instructional & Program	4,500.00	4,500.00	0.00	798.99	0.00	3,701.01	3,701.01
715000 Non-Cap Equip-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200 Other Professional Services-General	46,475.00	46,475.00	0.00	64,350.00	0.00	(17,875.00)	(17,875.00)
719100 Membership Dues & Fees	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	63,106.00	63,106.00	0.00	65,853.18	0.00	(2,747.18)	(2,747.18)
*Total: 71 - Support (Travel & Non-Travel)	128,124.00	128,124.00	0.00	116,336.30	0.00	11,787.70	11,787.70
722300 Other Financial Aid	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
*Total: 72 - Student and/or Participant Support	17,955.00	17,955.00	0.00	23,368.10	0.00	(5,413.10)	(5,413.10)
**Total Direct Cost Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
***Total Expenditures	146,079.00	146,079.00	0.00	139,704.40	0.00	6,374.60	6,374.60
Revenue							
530000 Federal Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)
***Total Revenue	0.00	0.00	0.00	139,704.40	0.00	(139,704.40)	(139,704.40)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	4,035.74	0.00	4,964.26	4,964.26
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,317.47	0.00	(1,317.47)	(1,317.47)
617F10 Operating Staff	17,969.00	17,969.00	0.00	20,265.93	0.00	(2,296.93)	(2,296.93)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	49,959.00	49,959.00	0.00	44,066.44	0.00	5,892.56	5,892.56
61JBEX Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNNF Student Non FLSA	0.00	0.00	0.00	6,650.00	0.00	(6,650.00)	(6,650.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	78,928.00	78,928.00	0.00	79,585.58	0.00	(657.58)	(657.58)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	131.67	0.00	(131.67)	(131.67)
65YF10 Full Fringe Benefit Distr Expe	7,367.00	7,367.00	0.00	8,272.72	0.00	(905.72)	(905.72)
65YP10 Nonstatus Benefit Distr (Fica)	4,313.00	4,313.00	0.00	3,934.22	0.00	378.78	378.78
*Total: 65 - Fringe Benefits	11,680.00	11,680.00	0.00	12,338.61	0.00	(658.61)	(658.61)
710100 Out-of-State Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	(279.20)	0.00	279.20	279.20
711100 Supplies-General	827.00	827.00	0.00	0.00	0.00	827.00	827.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	146.00	146.00	0.00	0.00	0.00	146.00	146.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	15,170.32	0.00	(170.32)	(170.32)
718000 Telecom-General	800.00	800.00	0.00	41.99	0.00	758.01	758.01
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	141.67	0.00	(141.67)	(141.67)
Subtotal: Non-Travel Support	17,173.00	17,173.00	0.00	16,188.98	0.00	984.02	984.02
*Total: 71 - Support (Travel & Non-Travel)	17,173.00	17,173.00	0.00	15,909.78	0.00	1,263.22	1,263.22
**Total Direct Cost Expenditures	107,781.00	107,781.00	0.00	107,833.97	0.00	(52.97)	(52.97)
760300 F&A Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
*Total: 76 - F&A and Internal Allocations	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97
**Total Indirect Cost Expenditures	8,622.00	8,622.00	0.00	8,569.03	0.00	52.97	52.97

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619007 - Pakistani Teachers Inst 08-09

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-07-GR-191 (LM)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/13/07 - 6/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	116,403.00	116,403.00	0.00	116,403.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)
***Total Revenue	0.00	0.00	0.00	116,403.00	0.00	(116,403.00)	(116,403.00)

Grant: 619007 - Pakistani Institute '08-09 Active &
 Fund: 619008 - Pakistani Teachers 08-09 Active & R

Status: Inactive Type: Grant
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	02/25/201	IDC Basis Code:	
Sponsor ID:	S-ECAPE-07-GR-191 (LM)	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/13/07 - 6/30/10	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	14,211.00	14,211.00	0.00	1,502.22	0.00	12,708.78	12,708.78
710200 Foreign Travel	32,624.00	32,624.00	0.00	3,300.68	0.00	29,323.32	29,323.32
710400 Student or Non-Emp Travel	64,100.00	64,100.00	0.00	62,812.06	0.00	1,287.94	1,287.94
Subtotal: Travel	110,935.00	110,935.00	0.00	67,614.96	0.00	43,320.04	43,320.04
711 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000 Purchasing Cards	0.00	0.00	0.00	25.96	0.00	(25.96)	(25.96)
711100 Supplies-General	0.00	0.00	0.00	5,461.99	0.00	(5,461.99)	(5,461.99)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	281.79	0.00	718.21	718.21
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
717200 Other Professional Services-General	48,000.00	48,000.00	0.00	38,000.00	0.00	10,000.00	10,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	340.38	0.00	(340.38)	(340.38)
Subtotal: Non-Travel Support	55,200.00	55,200.00	0.00	44,380.12	0.00	10,819.88	10,819.88
*Total: 71 - Support (Travel & Non-Travel)	166,135.00	166,135.00	0.00	111,995.08	0.00	54,139.92	54,139.92
722300 Other Financial Aid	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
*Total: 72 - Student and/or Participant Support	45,500.00	45,500.00	0.00	19,763.56	0.00	25,736.44	25,736.44
730000 Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	61,897.00	0.00	(61,897.00)	(61,897.00)
**Total Direct Cost Expenditures	211,635.00	211,635.00	0.00	193,655.64	0.00	17,979.36	17,979.36
760000 Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	15,380.00	0.00	(15,380.00)	(15,380.00)
***Total Expenditures	211,635.00	211,635.00	0.00	209,035.64	0.00	2,599.36	2,599.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)
***Total Revenue	0.00	0.00	0.00	209,035.64	0.00	(209,035.64)	(209,035.64)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
613N60 Graduate - PT Lecturer	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,044.49	0.00	(1,044.49)	(1,044.49)
617F10 Operating Staff	18,750.00	18,750.00	0.00	12,690.44	0.00	6,059.56	6,059.56
61CPEX Part Time Salary	35,367.00	35,367.00	0.00	60,800.10	0.00	(25,433.10)	(25,433.10)
61CPHX Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	83,717.00	83,717.00	0.00	80,235.03	0.00	3,481.97	3,481.97
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	390.14	0.00	(390.14)	(390.14)
65YF10 Full Fringe Benefit Distr Expe	8,306.00	8,306.00	0.00	5,356.73	0.00	2,949.27	2,949.27
65YP10 Nonstatus Benefit Distr (Fica)	4,813.00	4,813.00	0.00	5,264.10	0.00	(451.10)	(451.10)
*Total: 65 - Fringe Benefits	13,119.00	13,119.00	0.00	11,010.97	0.00	2,108.03	2,108.03
710100 Out-of-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710200 Foreign Travel	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
710300 Conference Registration Fees	(10,143.00)	0.00	0.00	0.00	0.00	(10,143.00)	0.00
Subtotal: Travel	(10,143.00)	0.00	0.00	244.86	0.00	(10,387.86)	(244.86)
711100 Supplies-General	827.00	827.00	0.00	272.15	0.00	554.85	554.85
711124 Supplies-Instructional & Program	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	147.00	147.00	0.00	0.00	0.00	147.00	147.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	15,000.00	15,000.00	0.00	14,999.98	0.00	0.02	0.02
718000 Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.67	0.00	(123.67)	(123.67)
719000 Business Meals-Meetings-Non Travel	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00
Subtotal: Non-Travel Support	15,174.00	17,174.00	0.00	15,791.80	0.00	(617.80)	1,382.20
*Total: 71 - Support (Travel & Non-Travel)	5,031.00	17,174.00	0.00	16,036.66	0.00	(11,005.66)	1,137.34

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619009 - 09-10 Pakistani Educ Admin

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730000 Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
*Total: 73 - Subcontracts	12,143.00	0.00	0.00	0.00	0.00	12,143.00	0.00
**Total Direct Cost Expenditures	114,010.00	114,010.00	0.00	107,282.66	0.00	6,727.34	6,727.34
760300 F&A Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	9,121.00	9,121.00	0.00	9,121.00	0.00	0.00	0.00
***Total Expenditures	123,131.00	123,131.00	0.00	116,403.66	0.00	6,727.34	6,727.34
Revenue							
530000 Federal Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)
***Total Revenue	0.00	0.00	0.00	116,403.66	0.00	(116,403.66)	(116,403.66)

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000 In-State Travel	1,204.00	1,204.00	0.00	0.00	0.00	1,204.00	1,204.00
710100 Out-of-State Travel	8,462.00	8,462.00	0.00	2,159.80	0.00	6,302.20	6,302.20
710200 Foreign Travel	41,440.00	41,440.00	0.00	53,616.54	0.00	(12,176.54)	(12,176.54)
710300 Conference Registration Fees	10,143.00	10,143.00	0.00	0.00	0.00	10,143.00	10,143.00
710400 Student or Non-Emp Travel	97,820.00	97,820.00	0.00	70,187.49	0.00	27,632.51	27,632.51
Subtotal: Travel	160,369.00	160,369.00	0.00	125,963.83	0.00	34,405.17	34,405.17
711000 Purchasing Cards	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
711100 Supplies-General	1,000.00	1,000.00	0.00	184.07	0.00	815.93	815.93
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	29.94	0.00	970.06	970.06
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	61.25	0.00	938.75	938.75
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	1,172.26	0.00	2,827.74	2,827.74
*Total: 71 - Support (Travel & Non-Travel)	164,369.00	164,369.00	0.00	127,136.09	0.00	37,232.91	37,232.91
722200 Participant Support	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
722300 Other Financial Aid	0.00	0.00	0.00	18,282.38	0.00	(18,282.38)	(18,282.38)
*Total: 72 - Student and/or Participant Support	31,500.00	31,500.00	0.00	18,282.38	0.00	13,217.62	13,217.62
730000 Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
*Total: 73 - Subcontracts	53,000.00	53,000.00	0.00	70,030.00	0.00	(17,030.00)	(17,030.00)
**Total Direct Cost Expenditures	248,869.00	248,869.00	0.00	215,448.47	0.00	33,420.53	33,420.53
760000 Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	16,354.15	0.00	(16,354.15)	(16,354.15)
***Total Expenditures	248,869.00	248,869.00	0.00	231,802.62	0.00	17,066.38	17,066.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 619010 - Pakistani Educ Participant 09-10

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	231,802.62	0.00	(231,802.62)	(231,802.62)

***Total Revenue

Grant: 619009 - Pakistani Educational Leadership In
 Fund: 65C023 - PELI Costshare 09-10

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-08-GR-118 (DT)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/15/08 - 9/30/10

CFDA #: 19.415

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,198.27	0.00	(3,198.27)	(3,198.27)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,349.67	0.00	(1,349.67)	(1,349.67)
718000 Telecom-General	0.00	0.00	0.00	406.32	0.00	(406.32)	(406.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,004.32	0.00	(1,004.32)	(1,004.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Expenditures	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)
***Total Revenue	0.00	0.00	0.00	5,552.26	0.00	(5,552.26)	(5,552.26)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070 (SS)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	267.44	0.00	(267.44)	(267.44)
617F10 Operating Staff	19,500.00	19,500.00	0.00	18,957.41	0.00	542.59	542.59
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	188.07	0.00	(188.07)	(188.07)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
61CPEX Part Time Salary	104,696.00	104,696.00	0.00	98,344.32	0.00	6,351.68	6,351.68
*Total: 61 - Salaries and Wages	124,196.00	124,196.00	0.00	117,759.67	0.00	6,436.33	6,436.33
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	18.98	0.00	(18.98)	(18.98)
65YF10 Full Fringe Benefit Distr Expe	8,541.00	8,541.00	0.00	8,358.72	0.00	182.28	182.28
65YP10 Nonstatus Benefit Distr (Fica)	8,294.00	8,294.00	0.00	7,223.04	0.00	1,070.96	1,070.96
*Total: 65 - Fringe Benefits	16,835.00	16,835.00	0.00	15,600.74	0.00	1,234.26	1,234.26
710100 Out-of-State Travel	700.00	700.00	0.00	864.65	0.00	(164.65)	(164.65)
710200 Foreign Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	700.00	700.00	0.00	876.65	0.00	(176.65)	(176.65)
711100 Supplies-General	1,999.00	1,999.00	0.00	784.86	0.00	1,214.14	1,214.14
711124 Supplies-Instructional & Program	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	402.00	402.00	0.00	262.10	0.00	139.90	139.90
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
Subtotal: Non-Travel Support	29,401.00	29,401.00	0.00	26,138.82	0.00	3,262.18	3,262.18
*Total: 71 - Support (Travel & Non-Travel)	30,101.00	30,101.00	0.00	27,015.47	0.00	3,085.53	3,085.53
722300 Other Financial Aid	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
**Total Direct Cost Expenditures	171,132.00	171,132.00	0.00	160,389.88	0.00	10,742.12	10,742.12
760300 F&A Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
*Total: 76 - F&A and Internal Allocations	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
**Total Indirect Cost Expenditures	13,691.00	13,691.00	0.00	12,831.16	0.00	859.84	859.84
***Total Expenditures	184,823.00	184,823.00	0.00	173,221.04	0.00	11,601.96	11,601.96

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619011 - Pakistani Educ. Leadership '10-11

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
530000	Federal Programs	0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)
***Total Revenue		0.00	0.00	0.00	173,221.04	0.00	(173,221.04)	(173,221.04)

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name:	Allen, Blakeman H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of State	Effective Date:	09/11/201	IDC Basis Code:	
Sponsor ID:	S-ECAPE-09-GR-070 (SS)	Term Date:		IDC Rate Code:	
Resp Org:	PAGSBA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/3/09 - 3/31/11	Rev Account:	530000	Fund Type Level 2	P1

CFDA #: 19.415

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710000 In-State Travel	0.00	0.00	0.00	129.14	0.00	(129.14)	(129.14)
710100 Out-of-State Travel	9,866.00	9,866.00	0.00	8,732.33	0.00	1,133.67	1,133.67
710200 Foreign Travel	40,296.00	40,296.00	0.00	14,490.52	0.00	25,805.48	25,805.48
710400 Student or Non-Emp Travel	200,159.00	200,159.00	0.00	117,374.94	0.00	82,784.06	82,784.06
Subtotal: Travel	252,521.00	252,521.00	0.00	140,726.93	0.00	111,794.07	111,794.07
711100 Supplies-General	5,310.00	5,310.00	0.00	3,492.42	0.00	1,817.58	1,817.58
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200 Other Professional Services-General	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	6,310.00	6,310.00	0.00	4,119.28	0.00	2,190.72	2,190.72
*Total: 71 - Support (Travel & Non-Travel)	258,831.00	258,831.00	0.00	144,846.21	0.00	113,984.79	113,984.79
722200 Participant Support	92,776.00	92,776.00	0.00	123,215.42	0.00	(30,439.42)	(30,439.42)
722300 Other Financial Aid	0.00	0.00	0.00	3,021.54	0.00	(3,021.54)	(3,021.54)
*Total: 72 - Student and/or Participant Support	92,776.00	92,776.00	0.00	126,236.96	0.00	(33,460.96)	(33,460.96)
730000 Subcontracts	117,070.00	117,070.00	0.00	155,670.01	0.00	(38,600.01)	(38,600.01)
730001 Subcontracts 01	18,500.00	18,500.00	0.00	12,800.00	0.00	5,700.00	5,700.00
*Total: 73 - Subcontracts	135,570.00	135,570.00	0.00	168,470.01	0.00	(32,900.01)	(32,900.01)
**Total Direct Cost Expenditures	487,177.00	487,177.00	0.00	439,553.18	0.00	47,623.82	47,623.82
760000 Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	589.05	0.00	(589.05)	(589.05)
***Total Expenditures	487,177.00	487,177.00	0.00	440,142.23	0.00	47,034.77	47,034.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 619012 - Pakistani Educ. Participant '10-'11

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	440,142.23	0.00	(440,142.23)	(440,142.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619011 - Pakistani Educ.Leadership '10-11
 Fund: 65C024 - PELI Costshare '10-11

Status: Active
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-09-GR-070
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/3/09 - 3/31/11

CFDA #: 19.415

Fund Information
 Effective Date: 09/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)
***Total Revenue	0.00	0.00	0.00	448.64	0.00	(448.64)	(448.64)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619013 - Indian Educators ITA subaward
 Fund: 619013 - Indian Educators ITA subaward

Status: Inactive
 FMGR: Allen, Blakeman H
 Type: Grant

PI Name:	Allen, Blakeman H		Fund Information		Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US Department of State		Effective Date:	02/25/201	IDC Basis Code:		
Sponsor ID:	S-IN650-10-GR-006	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	PAGSBA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/13/10 - 4/30/10		Rev Account:	530000	Fund Type Level 2	P1	

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
***Total Expenditures	2,980.00	2,980.00	0.00	2,980.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)
***Total Revenue	0.00	0.00	0.00	2,980.00	0.00	(2,980.00)	(2,980.00)

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619014 - Pakistani Educ.Leadership '11-12

Status: Closing - Final Financial Rev Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	20,085.00	20,085.00	0.00	7,702.32	0.00	12,382.68	12,382.68
61CBHO Part Time - Overtime	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61CPEX Part Time Salary	59,676.00	59,676.00	0.00	62,975.14	0.00	(3,299.14)	(3,299.14)
61CPHX Part Time Hourly	0.00	0.00	0.00	12,671.75	0.00	(12,671.75)	(12,671.75)
*Total: 61 - Salaries and Wages	79,761.00	79,761.00	0.00	83,404.46	0.00	(3,643.46)	(3,643.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.14	0.00	(5.14)	(5.14)
65YF10 Full Fringe Benefit Distr Expe	8,616.00	8,616.00	0.00	3,510.60	0.00	5,105.40	5,105.40
65YP10 Nonstatus Benefit Distr (Fica)	5,132.00	5,132.00	0.00	6,344.24	0.00	(1,212.24)	(1,212.24)
*Total: 65 - Fringe Benefits	13,748.00	13,748.00	0.00	9,859.98	0.00	3,888.02	3,888.02
710000 In-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	1,590.00	1,590.00	0.00	0.00	0.00	1,590.00	1,590.00
Subtotal: Travel	2,290.00	2,290.00	0.00	0.00	0.00	2,290.00	2,290.00
711100 Supplies-General	2,000.00	2,000.00	0.00	63.00	0.00	1,937.00	1,937.00
713000 Printing & Copying-General	429.00	429.00	0.00	0.00	0.00	429.00	429.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200 Other Professional Services-General	25,000.00	25,000.00	0.00	25,200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	27,429.00	27,429.00	0.00	25,563.00	0.00	1,866.00	1,866.00
*Total: 71 - Support (Travel & Non-Travel)	29,719.00	29,719.00	0.00	25,563.00	0.00	4,156.00	4,156.00
**Total Direct Cost Expenditures	123,228.00	123,228.00	0.00	118,827.44	0.00	4,400.56	4,400.56
760300 F&A Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
*Total: 76 - F&A and Internal Allocations	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
**Total Indirect Cost Expenditures	9,799.00	9,799.00	0.00	17,539.32	0.00	(7,740.32)	(7,740.32)
***Total Expenditures	133,027.00	133,027.00	0.00	136,366.76	0.00	(3,339.76)	(3,339.76)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)
***Total Revenue	0.00	0.00	0.00	136,366.76	0.00	(136,366.76)	(136,366.76)

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: CP58P5 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
*Total: 61 - Salaries and Wages	47,026.00	47,026.00	0.00	41,321.01	0.00	5,704.99	5,704.99
65YP10 Nonstatus Benefit Distr (Fica)	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
*Total: 65 - Fringe Benefits	4,044.00	4,044.00	0.00	3,842.87	0.00	201.13	201.13
710000 In-State Travel	0.00	0.00	0.00	2,748.00	0.00	(2,748.00)	(2,748.00)
710100 Out-of-State Travel	16,902.00	16,902.00	0.00	5,714.40	0.00	11,187.60	11,187.60
710200 Foreign Travel	16,500.00	16,500.00	0.00	18,215.46	0.00	(1,715.46)	(1,715.46)
710400 Student or Non-Emp Travel	244,911.00	244,911.00	0.00	142,944.76	0.00	101,966.24	101,966.24
Subtotal: Travel	278,313.00	278,313.00	0.00	169,622.62	0.00	108,690.38	108,690.38
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711124 Supplies-Instructional & Program	2,000.00	2,000.00	0.00	16.00	0.00	1,984.00	1,984.00
713030 Printing & Copying-Off Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
717200 Other Professional Services-General	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,775.72	0.00	(2,775.72)	(2,775.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	7,000.00	7,000.00	0.00	3,383.47	0.00	3,616.53	3,616.53
*Total: 71 - Support (Travel & Non-Travel)	285,313.00	285,313.00	0.00	173,006.09	0.00	112,306.91	112,306.91
722200 Participant Support	88,443.00	88,443.00	0.00	75,090.48	0.00	13,352.52	13,352.52
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	464.16	0.00	(464.16)	(464.16)
*Total: 72 - Student and/or Participant Support	88,443.00	88,443.00	0.00	75,554.64	0.00	12,888.36	12,888.36
730000 Subcontracts	0.00	0.00	0.00	13,808.00	0.00	(13,808.00)	(13,808.00)
730001 Subcontracts 01	111,370.00	111,370.00	0.00	94,164.00	0.00	17,206.00	17,206.00
*Total: 73 - Subcontracts	111,370.00	111,370.00	0.00	107,972.00	0.00	3,398.00	3,398.00
**Total Direct Cost Expenditures	536,196.00	536,196.00	0.00	401,696.61	0.00	134,499.39	134,499.39
760300 F&A Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
*Total: 76 - F&A and Internal Allocations	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32

Grant: 619014 - Pakistani Educ.Leadership 11-12
 Fund: 619015 - PELI Participant support '11-12

Status: Closing - Final Financial Rev
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-10-GR-118 (EB)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/10 - 9/30/12

CFDA #: 19.415

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	08/09/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	CP58P5 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSBA - Graduate School - Allen, Blakeman**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	5,777.00	5,777.00	0.00	(1,963.32)	0.00	7,740.32	7,740.32
***Total Expenditures	541,973.00	541,973.00	0.00	399,733.29	0.00	142,239.71	142,239.71
Revenue							
530000 Federal Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)
***Total Revenue	0.00	0.00	0.00	399,733.29	0.00	(399,733.29)	(399,733.29)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	46.90	0.00	(46.90)	(46.90)
617F10	Operating Staff	21,938.00	21,938.00	0.00	13,129.86	0.00	8,808.14	8,808.14
61CPEX	Part Time Salary	79,685.00	79,685.00	0.00	81,230.81	0.00	(1,545.81)	(1,545.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: 61 - Salaries and Wages		101,623.00	101,623.00	0.00	103,956.57	0.00	(2,333.57)	(2,333.57)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	662.94	0.00	(662.94)	(662.94)
65YF10	Full Fringe Benefit Distr Expe	9,565.00	9,565.00	0.00	5,934.02	0.00	3,630.98	3,630.98
65YP10	Nonstatus Benefit Distr (Fica)	6,295.00	6,295.00	0.00	7,530.82	0.00	(1,235.82)	(1,235.82)
*Total: 65 - Fringe Benefits		15,860.00	15,860.00	0.00	14,127.78	0.00	1,732.22	1,732.22
710100	Out-of-State Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
711100	Supplies-General	200.00	200.00	0.00	64.44	0.00	135.56	135.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
713000	Printing & Copying-General	179.00	179.00	0.00	0.00	0.00	179.00	179.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	59.94	0.00	(59.94)	(59.94)
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
718000	Telecom-General	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
Subtotal: Non-Travel Support		19,639.00	19,639.00	0.00	18,144.88	0.00	1,494.12	1,494.12
*Total: 71 - Support (Travel & Non-Travel)		19,639.00	19,639.00	0.00	18,219.88	0.00	1,419.12	1,419.12
722200	Participant Support	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
**Total Direct Cost Expenditures		137,122.00	137,122.00	0.00	136,779.23	0.00	342.77	342.77
760300	F&A Expenditures	10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		10,970.00	10,970.00	0.00	10,970.00	0.00	0.00	0.00
***Total Expenditures		148,092.00	148,092.00	0.00	147,749.23	0.00	342.77	342.77
Revenue								
530000	Federal Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619016 - Pakistani Educ. Leadership '12-13

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGESBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information **Fund Indirect Cost Information**

Effective Date: 10/25/201 IDC Basis Code:
 Term Date: IDC Rate Code:
 Expend End Date: IDC Dist From Code:
 Rev Account: 530000 Fund Type Level 2 P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)
***Total Revenue	0.00	0.00	0.00	147,749.23	0.00	(147,749.23)	(147,749.23)

Grant: 619016 - Pakistani Educational Leadership
 Fund: 619017 - Pakistani Edc Participant Support

Status: Active
 FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-11-GR-137 (AR)
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/9/11 - 4/30/13

CFDA #: 19.012

Fund Information
 Effective Date: 09/20/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	250.00	250.00	0.00	885.00	0.00	(635.00)	(635.00)
710200 Foreign Travel	36,448.00	36,448.00	0.00	24,812.50	0.00	11,635.50	11,635.50
710400 Student or Non-Emp Travel	71,100.00	71,100.00	0.00	65,551.00	0.00	5,549.00	5,549.00
Subtotal: Travel	107,798.00	107,798.00	0.00	91,248.50	0.00	16,549.50	16,549.50
711100 Supplies-General	2,650.00	2,650.00	0.00	129.63	0.00	2,520.37	2,520.37
711124 Supplies-Instructional & Program	850.00	850.00	0.00	2,242.50	0.00	(1,392.50)	(1,392.50)
711162 Supplies-Office Supplies	0.00	0.00	0.00	29.97	0.00	(29.97)	(29.97)
714000 Postage-General	0.00	0.00	0.00	40.25	0.00	(40.25)	(40.25)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
717200 Other Professional Services-General	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
Subtotal: Non-Travel Support	3,500.00	3,500.00	0.00	2,799.35	0.00	700.65	700.65
*Total: 71 - Support (Travel & Non-Travel)	111,298.00	111,298.00	0.00	94,047.85	0.00	17,250.15	17,250.15
722200 Participant Support	44,610.00	44,610.00	0.00	46,476.39	0.00	(1,866.39)	(1,866.39)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(1,350.00)	0.00	1,350.00	1,350.00
722300 Other Financial Aid	0.00	0.00	0.00	(345.00)	0.00	345.00	345.00
*Total: 72 - Student and/or Participant Support	44,610.00	44,610.00	0.00	44,781.39	0.00	(171.39)	(171.39)
730000 Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
*Total: 73 - Subcontracts	70,000.00	70,000.00	0.00	48,992.49	0.00	21,007.51	21,007.51
**Total Direct Cost Expenditures	225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
***Total Expenditures	225,908.00	225,908.00	0.00	187,821.73	0.00	38,086.27	38,086.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)
***Total Revenue	0.00	0.00	0.00	187,821.73	0.00	(187,821.73)	(187,821.73)

Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active
 Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
617F10	Operating Staff	14,625.00	14,625.00	0.00	18,089.27	0.00	(3,464.27)	(3,464.27)
61CPEX	Part Time Salary	80,285.00	80,285.00	0.00	75,438.38	0.00	4,846.62	4,846.62
61CPHX	Part Time Hourly	0.00	0.00	0.00	661.50	0.00	(661.50)	(661.50)
*Total: 61 - Salaries and Wages		94,910.00	94,910.00	0.00	94,387.10	0.00	522.90	522.90
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	15.65	0.00	(15.65)	(15.65)
65YF10	Full Fringe Benefit Distr Expe	7,145.00	7,145.00	0.00	8,293.09	0.00	(1,148.09)	(1,148.09)
65YP10	Nonstatus Benefit Distr (Fica)	6,581.00	6,581.00	0.00	6,360.41	0.00	220.59	220.59
*Total: 65 - Fringe Benefits		13,726.00	13,726.00	0.00	14,669.15	0.00	(943.15)	(943.15)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000	Printing & Copying-General	278.00	278.00	0.00	0.00	0.00	278.00	278.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	64.76	0.00	(64.76)	(64.76)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General	18,000.00	18,000.00	0.00	18,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
*Total: 71 - Support (Travel & Non-Travel)		18,778.00	18,778.00	0.00	18,064.76	0.00	713.24	713.24
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		127,414.00	127,414.00	0.00	127,121.01	0.00	292.99	292.99
760300	F&A Expenditures	11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,389.00	11,389.00	0.00	11,389.00	0.00	0.00	0.00
***Total Expenditures		138,803.00	138,803.00	0.00	138,510.01	0.00	292.99	292.99
Revenue								
530000	Federal Programs	0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)
***Total Revenue		0.00	0.00	0.00	138,510.01	0.00	(138,510.01)	(138,510.01)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 619018 - Pakistani Educ. Leadership '13-14
Fund: 619018 - Pakistani Educ. Leadership '13-14

Status: Active
FMGR: Allen, Blakeman H

Type: Grant

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 619018 - Pakistani Educ. Leadership '13-14
 Fund: 619019 - PELI - Participant - Program costs

Status: Active Type: Grant
 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
 Resp Org: PAGSBA
 FRAGRNT Start/End Date: 9/1/12 - 3/31/14

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	1,460.00	1,460.00	0.00	126.00	0.00	1,334.00	1,334.00
710200 Foreign Travel	43,200.00	43,200.00	0.00	26,974.40	0.00	16,225.60	16,225.60
710400 Student or Non-Emp Travel	23,303.00	23,303.00	0.00	18,780.96	0.00	4,522.04	4,522.04
Subtotal: Travel	67,963.00	67,963.00	0.00	45,881.36	0.00	22,081.64	22,081.64
711124 Supplies-Instructional & Program	700.00	700.00	0.00	287.91	0.00	412.09	412.09
717115 Finl Services-Bank Charges	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
717200 Other Professional Services-General	0.00	0.00	0.00	363.93	0.00	(363.93)	(363.93)
Subtotal: Non-Travel Support	700.00	700.00	0.00	813.84	0.00	(113.84)	(113.84)
*Total: 71 - Support (Travel & Non-Travel)	68,663.00	68,663.00	0.00	46,695.20	0.00	21,967.80	21,967.80
722200 Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
*Total: 72 - Student and/or Participant Support	40,164.00	40,164.00	0.00	29,780.33	0.00	10,383.67	10,383.67
730000 Subcontracts	70,000.00	70,000.00	0.00	71,903.86	0.00	(1,903.86)	(1,903.86)
730001 Subcontracts 01	56,370.00	56,370.00	0.00	48,146.60	0.00	8,223.40	8,223.40
*Total: 73 - Subcontracts	126,370.00	126,370.00	0.00	120,050.46	0.00	6,319.54	6,319.54
**Total Direct Cost Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
***Total Expenditures	235,197.00	235,197.00	0.00	196,525.99	0.00	38,671.01	38,671.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)
***Total Revenue	0.00	0.00	0.00	196,525.99	0.00	(196,525.99)	(196,525.99)

Grant: 620000 - DOT Clarus
 Fund: 620000 - US DOT Clarus

Status: Inactive
 FMGR: Hoch, Brendon
 Type: Grant

PI Name:	Hoch, Brendon	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	04/05/201	IDC Basis Code:	
Sponsor ID:	ORDER# DTFH61-08- P-000183	Term Date:		IDC Rate Code:	
Resp Org:	PANSHB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/18/08 - 12/31/09	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: NONE				

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	388.00	388.00	0.00	142.76	0.00	245.24	245.24
*Total: 61 - Salaries and Wages	388.00	388.00	0.00	142.76	0.00	245.24	245.24
710000 In-State Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
Subtotal: Travel	510.00	510.00	0.00	205.53	0.00	304.47	304.47
711100 Supplies-General	0.00	0.00	0.00	133.90	0.00	(133.90)	(133.90)
711160 Supplies-Books	0.00	0.00	0.00	40.24	0.00	(40.24)	(40.24)
715000 Non-Cap Equip-General	9,102.00	9,102.00	0.00	8,369.07	0.00	732.93	732.93
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	937.50	0.00	(937.50)	(937.50)
Subtotal: Non-Travel Support	9,102.00	9,102.00	0.00	9,651.71	0.00	(549.71)	(549.71)
*Total: 71 - Support (Travel & Non-Travel)	9,612.00	9,612.00	0.00	9,857.24	0.00	(245.24)	(245.24)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 63A000 - NH Agriculture Estimated Sales
 Fund: 63A000 - NH Agriculture Estimated Sales

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: NH DEPT. AGR AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 11/1/09 - 1/25/11
 CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	560.00	560.00	0.00	560.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	560.00	560.00	0.00	560.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	39.76	0.00	11.24	11.24
*Total: 65 - Fringe Benefits	51.00	51.00	0.00	39.76	0.00	11.24	11.24
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,680.00	3,680.00	0.00	3,680.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,291.00	4,291.00	0.00	4,279.76	0.00	11.24	11.24
760300 F&A Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
*Total: 76 - F&A and Internal Allocations	343.00	343.00	0.00	342.38	0.00	0.62	0.62
**Total Indirect Cost Expenditures	343.00	343.00	0.00	342.38	0.00	0.62	0.62
***Total Expenditures	4,634.00	4,634.00	0.00	4,622.14	0.00	11.86	11.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)
***Total Revenue	0.00	0.00	0.00	4,622.14	0.00	(4,622.14)	(4,622.14)

Grant: 63A001 - FY12 Est. Agriculture Direct Sales
 Fund: 63A001 - Est. Direct Sales-Agriculture NH

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 8.2.12
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 9/30/12
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
*Total: 61 - Salaries and Wages	3,816.00	3,816.00	0.00	3,810.00	0.00	6.00	6.00
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	339.09	0.00	0.91	0.91
*Total: 65 - Fringe Benefits	340.00	340.00	0.00	339.09	0.00	0.91	0.91
711100 Supplies-General	80.00	80.00	0.00	0.00	0.00	80.00	80.00
Subtotal: Non-Travel Support	80.00	80.00	0.00	0.00	0.00	80.00	80.00
*Total: 71 - Support (Travel & Non-Travel)	80.00	80.00	0.00	0.00	0.00	80.00	80.00
**Total Direct Cost Expenditures	4,236.00	4,236.00	0.00	4,149.09	0.00	86.91	86.91
760300 F&A Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
*Total: 76 - F&A and Internal Allocations	424.00	424.00	0.00	414.90	0.00	9.10	9.10
**Total Indirect Cost Expenditures	424.00	424.00	0.00	414.90	0.00	9.10	9.10
***Total Expenditures	4,660.00	4,660.00	0.00	4,563.99	0.00	96.01	96.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)
***Total Revenue	0.00	0.00	0.00	4,563.99	0.00	(4,563.99)	(4,563.99)

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	942.18	0.00	(942.18)	(942.18)
613N60	Graduate - PT Lecturer	3,227.00	3,227.00	0.00	3,227.04	0.00	(0.04)	(0.04)
61CPHX	Part Time Hourly	7,523.00	7,523.00	0.00	5,202.15	0.00	2,320.85	2,320.85
61JBHO	Casual - Overtime	0.00	0.00	0.00	42.38	0.00	(42.38)	(42.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	4,051.94	0.00	(4,051.94)	(4,051.94)
61SNSH	Student Labor	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 61 - Salaries and Wages		13,580.00	13,580.00	0.00	13,465.69	0.00	114.31	114.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	317.40	0.00	(317.40)	(317.40)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	436.24	0.00	(436.24)	(436.24)
65YP10	Nonstatus Benefit Distr (Fica)	788.00	788.00	0.00	410.96	0.00	377.04	377.04
*Total: 65 - Fringe Benefits		788.00	788.00	0.00	1,164.60	0.00	(376.60)	(376.60)
710000	In-State Travel	1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
Subtotal: Travel		1,500.00	1,500.00	0.00	67.32	0.00	1,432.68	1,432.68
711162	Supplies-Office Supplies	0.00	0.00	0.00	19.94	0.00	(19.94)	(19.94)
713000	Printing & Copying-General	363.00	363.00	0.00	0.00	0.00	363.00	363.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
Subtotal: Non-Travel Support		663.00	663.00	0.00	83.43	0.00	579.57	579.57
*Total: 71 - Support (Travel & Non-Travel)		2,163.00	2,163.00	0.00	150.75	0.00	2,012.25	2,012.25
722300	Other Financial Aid	3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
*Total: 72 - Student and/or Participant Support		3,132.00	3,132.00	0.00	3,399.00	0.00	(267.00)	(267.00)
**Total Direct Cost Expenditures		19,663.00	19,663.00	0.00	18,180.04	0.00	1,482.96	1,482.96
760300	F&A Expenditures	1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
*Total: 76 - F&A and Internal Allocations		1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
**Total Indirect Cost Expenditures		1,576.00	1,576.00	0.00	1,454.39	0.00	121.61	121.61
***Total Expenditures		21,239.00	21,239.00	0.00	19,634.43	0.00	1,604.57	1,604.57
Revenue								
530100	NH State Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63A002 - Processor Assessment, Farm Survey &
 Fund: 63A002 - Processor Assessment, Farm Survey

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Agriculture
 Sponsor ID: G&C #27 11.14.2012 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)
***Total Revenue	0.00	0.00	0.00	19,634.43	0.00	(19,634.43)	(19,634.43)

Grant: 63A003 - '14-'15 Direct Sales Agri. Research
 Fund: 63A003 - '14-'15 Direct Sales Agri. Research

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 11/10/14
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/15/14 - 3/31/15
 CFDA #: NONE

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	2,304.00	2,304.00	0.00	2,395.20	0.00	(91.20)	(91.20)
61CPEX Part Time Salary	3,808.00	3,808.00	0.00	3,514.00	0.00	294.00	294.00
*Total: 61 - Salaries and Wages	6,112.00	6,112.00	0.00	5,909.20	0.00	202.80	202.80
65YF10 Full Fringe Benefit Distr Expe	887.00	887.00	0.00	922.14	0.00	(35.14)	(35.14)
65YP10 Nonstatus Benefit Distr (Fica)	293.00	293.00	0.00	270.58	0.00	22.42	22.42
*Total: 65 - Fringe Benefits	1,180.00	1,180.00	0.00	1,192.72	0.00	(12.72)	(12.72)
711200 Research Supplies	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
Subtotal: Non-Travel Support	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	910.00	0.00	(190.00)	(190.00)
**Total Direct Cost Expenditures	8,012.00	8,012.00	0.00	8,011.92	0.00	0.08	0.08
760300 F&A Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
*Total: 76 - F&A and Internal Allocations	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
**Total Indirect Cost Expenditures	801.00	801.00	0.00	801.19	0.00	(0.19)	(0.19)
***Total Expenditures	8,813.00	8,813.00	0.00	8,813.11	0.00	(0.11)	(0.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)
***Total Revenue	0.00	0.00	0.00	8,813.11	0.00	(8,813.11)	(8,813.11)

Grant: 63C002 - Making Meaning at MWM
 Fund: 63C002 - Making Meaning at MWM

Status: Active
 FMGR: Blaine, Marcia Schmidt
 Type: Grant

PI Name:
 Sponsor: NH Department of Cultural Resources
 Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
 Resp Org: PAARMU
 FRAGRNT Start/End Date: 11/1/16 - 9/30/17

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	875.87	0.00	(875.87)	(875.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	72.70	0.00	(72.70)	(72.70)
717000 Consulting-General	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
Subtotal: Non-Travel Support	3,250.00	3,250.00	0.00	1,300.00	0.00	1,950.00	1,950.00
*Total: 71 - Support (Travel & Non-Travel)	3,250.00	3,250.00	0.00	1,300.00	0.00	1,950.00	1,950.00
**Total Direct Cost Expenditures	3,250.00	3,250.00	0.00	2,248.57	0.00	1,001.43	1,001.43
760300 F&A Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	496.62	0.00	(496.62)	(496.62)
***Total Expenditures	3,250.00	3,250.00	0.00	2,745.19	0.00	504.81	504.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)
***Total Revenue	0.00	0.00	0.00	2,745.19	0.00	(2,745.19)	(2,745.19)

Grant: 63E013 - Special Net (weissmann, S.)
 Fund: 63E013 - Special Net (weissmann, S.)

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: SPECIAL NET 86 CFDA #: NONE
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/89 - 6/30/90

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000 Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: 61 - Salaries and Wages	0.00	5,400.00	0.00	4,409.40	0.00	(4,409.40)	990.60
65YF10 Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
*Total: 65 - Fringe Benefits	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
710Z Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
Subtotal: Travel	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
Subtotal: Non-Travel Support	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
*Total: 71 - Support (Travel & Non-Travel)	0.00	27,432.00	0.00	13,385.55	0.00	(13,385.55)	14,046.45
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	13,129.01	0.00	(13,129.01)	(13,129.01)
**Total Direct Cost Expenditures	0.00	33,241.00	0.00	31,234.82	0.00	(31,234.82)	2,006.18
7603 F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
*Total: 76 - F&A and Internal Allocations	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
**Total Indirect Cost Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total Expenditures	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72
Revenue							
5301 State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
*Total: 53 - Sponsored Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
5603 NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
*Total: 56 - Sales of Educational Activities	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
*Total: 57 - Other Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total Revenue	0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B
 Type: Grant

PI Name:	Hayslip, Josephine B	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	10/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 93.118	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	FRAGRNT Start/End Date:	7/1/91 - 9/30/92	IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/91 - 9/30/92	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	218.40	0.00	(218.40)	(218.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Expenditures	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)
***Total Revenue	0.00	0.00	0.00	2,618.40	0.00	(2,618.40)	(2,618.40)

Grant: 63E015 - Hiv/Aids
 Fund: 63E015 - Hiv/Aids

Status: Inactive
 FMGR: Hayslip, Josephine B

Type: Grant

PI Name:	Hayslip, Josephine B	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	10/03/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 93.118	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/91 - 9/30/92	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDHJ - Education Grant-Hayslip

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000 Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
*Total: 61 - Salaries and Wages	0.00	7,349.70	0.00	7,349.70	0.00	(7,349.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
*Total: 65 - Fringe Benefits	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
Subtotal: Travel	0.00	0.00	0.00	585.96	0.00	(585.96)	(585.96)
7111 Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130 Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172 Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
Subtotal: Non-Travel Support	0.00	6,387.30	0.00	5,801.34	0.00	(5,801.34)	585.96
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,387.30	0.00	6,387.30	0.00	(6,387.30)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.30	0.00	(0.30)	(0.30)
**Total Direct Cost Expenditures	0.00	14,421.00	0.00	14,421.30	0.00	(14,421.30)	(0.30)
7603 F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
*Total: 76 - F&A and Internal Allocations	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
**Total Indirect Cost Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total Expenditures	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	(0.00)
Revenue							
5301 State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total Revenue	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff	0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account	0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
*Total: 61 - Salaries and Wages		0.00	44,127.37	0.00	41,029.30	0.00	(41,029.30)	3,098.07
65YF10	Full Fringe Benefit Distr Expe	0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
*Total: 65 - Fringe Benefits		0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
7101	Out of State Travel	0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
Subtotal: Travel		0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7111	Supplies	0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying	0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage	0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases	0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications	0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions	0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
Subtotal: Non-Travel Support		0.00	42,776.10	0.00	9,465.66	0.00	(9,465.66)	33,310.44
*Total: 71 - Support (Travel & Non-Travel)		0.00	42,776.10	0.00	11,214.91	0.00	(11,214.91)	31,561.19
7400	Capitalizable Equipment	0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
**Total Direct Cost Expenditures		0.00	108,605.63	0.00	71,535.25	0.00	(71,535.25)	37,070.38
7603	F&A Expenditures	0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total Expenditures		0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38
Revenue								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant: 63E017 - Pep Management
 Fund: 63E017 - Pep Management

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
***Total Revenue	0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38

Grant: 63E019 - Pep Flow - Through Status: Inactive Type: Grant
 Fund: 63E019 - Pep Flow - Through FMGR:

PI Name:	Sutcliffe, Liane S	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:	84.027	Term Date:	IDC Rate Code:
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/92 - 6/30/93	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10 PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10 Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX Part Time Salary	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX Part Time Hourly	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000 Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
*Total: 61 - Salaries and Wages	0.00	144,161.55	0.00	102,545.24	0.00	(102,545.24)	41,616.31
65YF10 Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
*Total: 65 - Fringe Benefits	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
7100 In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101 Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
Subtotal: Travel	0.00	0.00	0.00	11,057.15	0.00	(11,057.15)	(11,057.15)
7111 Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130 Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140 Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180 Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
Subtotal: Non-Travel Support	0.00	23,275.62	0.00	10,320.98	0.00	(10,320.98)	12,954.64
*Total: 71 - Support (Travel & Non-Travel)	0.00	23,275.62	0.00	21,378.13	0.00	(21,378.13)	1,897.49
7400 Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
**Total Direct Cost Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
***Total Expenditures	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
Revenue							
5301 State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314 Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
*Total: 53 - Sponsored Programs	0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E019 - Pep Flow - Through
 Fund: 63E019 - Pep Flow - Through

Status: Inactive
 FMGR:

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/92 - 6/30/93

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDBB - Education Grant-Bogges B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
*Total: 5Z - Transfers In	0.00	0.00	0.00	614.20	0.00	(614.20)	(614.20)
***Total Revenue	0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87

Grant: 63E020 - Ctr for Profsnl Educ Ptnrshp
 Fund: 63E020 - Ctr for Profsnl Educ Ptnrshp

Status: Inactive
 FMGR: Asselin, Sandra C

Type: Grant

PI Name:	Asselin, Sandra C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	489.00	0.00	(489.00)	(189.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
*Total: 65 - Fringe Benefits	0.00	23.00	0.00	0.00	0.00	0.00	23.00
7100 In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
Subtotal: Travel	0.00	501.00	0.00	932.40	0.00	(932.40)	(431.40)
7111 Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130 Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140 Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161 Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172 Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180 Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
Subtotal: Non-Travel Support	0.00	31,735.26	0.00	27,730.71	0.00	(27,730.71)	4,004.55
*Total: 71 - Support (Travel & Non-Travel)	0.00	32,236.26	0.00	28,663.11	0.00	(28,663.11)	3,573.15
**Total Direct Cost Expenditures	0.00	32,559.26	0.00	29,152.11	0.00	(29,152.11)	3,407.15
7603 F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
*Total: 76 - F&A and Internal Allocations	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
**Total Indirect Cost Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total Expenditures	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17
Revenue							
5301 State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
*Total: 53 - Sponsored Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp
 Fund: 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Inactive
 FMGR: Asselin, Sandra C
 Type: Grant

PI Name: Asselin, Sandra C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
***Total Revenue	0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive
 Type: Grant
 FMGR: Renew, Frank C

PI Name:	Renew, Frank C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:		Fund Type Level 2	P1

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10 PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10 Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
*Total: 61 - Salaries and Wages	0.00	41,785.15	0.00	38,736.81	0.00	(38,736.81)	3,048.34
65YF10 Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
*Total: 65 - Fringe Benefits	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
7100 In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101 Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel	0.00	2,000.00	0.00	1,539.76	0.00	(1,539.76)	460.24
7111 Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130 Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140 Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160 Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180 Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
Subtotal: Non-Travel Support	0.00	38,926.64	0.00	5,449.16	0.00	(5,449.16)	33,477.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	40,926.64	0.00	6,988.92	0.00	(6,988.92)	33,937.72
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
**Total Direct Cost Expenditures	0.00	95,840.89	0.00	58,389.51	0.00	(58,389.51)	37,451.38
7603 F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total Expenditures	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
Revenue							
5301 State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E021 - Pep Program - Management 94
 Fund: 63E021 - Pep Program - Management 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renew R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
***Total Revenue	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant: 63E022 - Mathematics Advice to Juniors
 Fund: 63E022 - Mathematics Advice to Juniors

Status: Inactive
 FMGR: Burrows, Enid R
 Type: Grant

PI Name:	Burrows, Enid R	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	09/02/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.281	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAMABE	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/93 - 8/31/94				

Org: PAMABE - Math Grant-Burrows E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages	0.00	150.00	0.00	39.06	0.00	(39.06)	110.94
7100 In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
Subtotal: Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111 Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130 Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140 Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180 Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
Subtotal: Non-Travel Support	0.00	2,850.00	0.00	2,163.10	0.00	(2,163.10)	686.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,850.00	0.00	2,416.56	0.00	(2,416.56)	433.44
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	445.49	0.00	(445.49)	(445.49)
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	2,901.11	0.00	(2,901.11)	98.89
7603 F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
*Total: 76 - F&A and Internal Allocations	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
**Total Indirect Cost Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total Expenditures	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
Revenue							
5301 State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
*Total: 53 - Sponsored Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total Revenue	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name:	Renew, Frank C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/93 - 6/30/94	Rev Account:		Fund Type Level 2	P1

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10 PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10 Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000 Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
*Total: 61 - Salaries and Wages	0.00	144,083.44	0.00	123,846.41	0.00	(123,846.41)	20,237.03
65YF10 Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
*Total: 65 - Fringe Benefits	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
7100 In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101 Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
Subtotal: Travel	0.00	12,800.00	0.00	8,901.99	0.00	(8,901.99)	3,898.01
7111 Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130 Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140 Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172 Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180 Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
Subtotal: Non-Travel Support	0.00	13,280.56	0.00	16,621.24	0.00	(16,621.24)	(3,340.68)
*Total: 71 - Support (Travel & Non-Travel)	0.00	26,080.56	0.00	25,523.23	0.00	(25,523.23)	557.33
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	865.50	0.00	(865.50)	(865.50)
**Total Direct Cost Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Expenditures	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E023 - Pep Program Flow Through 94
 Fund: 63E023 - Pep Program Flow Through 94

Status: Inactive
 FMGR: Renew, Frank C
 Type: Grant

PI Name: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/93 - 6/30/94

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

NHTEN
 UNKNOWN
 NO

Org: PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5301 State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314 Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)
*Total: 53 - Sponsored Programs	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Revenue	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.027	Term Date:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/94 - 9/30/95	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10 PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10 Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX Part Time Salary	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX Part Time Hourly	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000 Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
*Total: 61 - Salaries and Wages	0.00	150,000.00	0.00	150,107.69	0.00	(150,107.69)	(107.69)
65YF10 Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
*Total: 65 - Fringe Benefits	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
7100 In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101 Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103 Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel	0.00	5,000.00	0.00	7,869.55	0.00	(7,869.55)	(2,869.55)
7111 Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130 Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140 Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160 Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170 Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172 Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180 Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191 Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00

Grant: 63E024 - Ctr Prof Educ Partnerships
 Fund: 63E024 - Ctr Prof Educ Partnerships

Status: Inactive
 Type: Grant
 FMGR: Asselin, Sandra C

PI Name:	Asselin, Sandra C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	84.027	Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PAED01	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/94 - 9/30/95				

Org: PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	0.00	90,350.00	0.00	74,398.25	0.00	(74,398.25)	15,951.75
*Total: 71 - Support (Travel & Non-Travel)	0.00	95,350.00	0.00	82,267.80	0.00	(82,267.80)	13,082.20
**Total Direct Cost Expenditures	0.00	262,164.50	0.00	245,064.08	0.00	(245,064.08)	17,100.42
7603 F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
**Total Indirect Cost Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total Expenditures	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42
Revenue							
5301 State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314 Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
*Total: 53 - Sponsored Programs	0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
***Total Revenue	0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42

Grant: 63E027 - Ctr for Profess Ed Partnershp
 Fund: 63E027 - Ctr for Profess Ed Partnershp

Status: Inactive
 FMGR: Skoglund, Kathryn L

Type: Grant

PI Name:	Skoglund, Kathryn L	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:		Fund Type Level 2	P1

Org: PAEDSK - Education Grant-Skoglund K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10 Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX Part Time Salary	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000 Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
*Total: 61 - Salaries and Wages	0.00	177,859.00	0.00	134,875.22	0.00	(134,875.22)	42,983.78
65YF10 Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
*Total: 65 - Fringe Benefits	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
7100 In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
Subtotal: Travel	0.00	9,000.00	0.00	3,624.34	0.00	(3,624.34)	5,375.66
7111 Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130 Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140 Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172 Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180 Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
Subtotal: Non-Travel Support	0.00	56,503.00	0.00	20,150.41	0.00	(20,150.41)	36,352.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	65,503.00	0.00	23,774.75	0.00	(23,774.75)	41,728.25
7400 Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00

Grant: 63E027 - Ctr for Profess Ed Partership
 Fund: 63E027 - Ctr for Profess Ed Partership

Status: Inactive
 FMGR: Skoglund, Kathryn L
 Type: Grant

PI Name: Skoglund, Kathryn L
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/96

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDSK - Education Grant-Skoglund K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	54.07	0.00	(54.07)	(54.07)
**Total Direct Cost Expenditures	0.00	259,774.60	0.00	174,059.70	0.00	(174,059.70)	85,714.90
7603 F&A Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
**Total Indirect Cost Expenditures	0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total Expenditures	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
Revenue							
5301 State Programs	0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314 Other Private G&C	0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
*Total: 53 - Sponsored Programs	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
***Total Revenue	0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90

Grant: 63E032 - NH Majic - Con't
 Fund: 63E032 - NH Majic - Con't

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.300	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	12/10/96 - 6/30/97	Rev Account:	530100	Fund Type Level 2	P1				

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000 Salary Offset Account	0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
*Total: 61 - Salaries and Wages	0.00	2,897.50	0.00	2,216.26	0.00	(2,216.26)	681.24
65YF10 Full Fringe Benefit Distr Expe	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
*Total: 65 - Fringe Benefits	0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
7100 In-State Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
Subtotal: Travel	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111 Supplies	0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130 Printing and Copying	0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140 Postage	0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180 Telecommunications	0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ Other Expenses-Deductions	0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
Subtotal: Non-Travel Support	0.00	1,400.13	0.00	1,372.91	0.00	(1,372.91)	27.22
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.13	0.00	1,384.56	0.00	(1,384.56)	15.57
**Total Direct Cost Expenditures	0.00	4,527.13	0.00	3,770.36	0.00	(3,770.36)	756.77
7603 F&A Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
*Total: 76 - F&A and Internal Allocations	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
**Total Indirect Cost Expenditures	0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total Expenditures	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56
Revenue							
5301 State Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
*Total: 53 - Sponsored Programs	0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
*Total: 5Z - Transfers In	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
***Total Revenue	0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56

Grant: 63E034 - NH Majic 98
 Fund: 63E034 - NH Majic 98

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 12/15/97 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
*Total: 61 - Salaries and Wages	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
*Total: 65 - Fringe Benefits	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
Subtotal: Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
Subtotal: Non-Travel Support	0.00	1,054.00	0.00	1,085.62	0.00	(1,085.62)	(31.62)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,054.00	0.00	1,094.72	0.00	(1,094.72)	(40.72)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	43.81	0.00	(43.81)	(43.81)
**Total Direct Cost Expenditures	0.00	2,777.00	0.00	2,781.09	0.00	(2,781.09)	(4.09)
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
*Total: 76 - F&A and Internal Allocations	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
**Total Indirect Cost Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	(0.00)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E041 - Math Advice Juniors Informed C
 Fund: 63E041 - Math Advice Juniors Informed C

Status: Inactive Type: Grant
 FMGR: Buck, Judith C

PI Name:	Buck, Judith C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.300	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMABJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/98 - 12/31/99	Rev Account:		Fund Type Level 2	P1

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
*Total: 61 - Salaries and Wages	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
*Total: 65 - Fringe Benefits	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
7130 Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140 Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
Subtotal: Non-Travel Support	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7.02	0.00	(7.02)	(7.02)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,778.32	0.00	(2,778.32)	(0.32)
7603 F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
**Total Indirect Cost Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU *OBS*[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
*Total: 61 - Salaries and Wages	0.00	1,920.00	0.00	2,744.57	0.00	(2,744.57)	(824.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
*Total: 65 - Fringe Benefits	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Travel	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
7111 Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130 Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140 Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180 Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
Subtotal: Non-Travel Support	0.00	5,692.00	0.00	3,015.52	0.00	(3,015.52)	2,676.48
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,192.00	0.00	4,515.52	0.00	(4,515.52)	2,676.48
7222 Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223 Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,558.02	0.00	(1,558.02)	(1,558.02)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	9,259.00	0.00	9,048.68	0.00	(9,048.68)	210.32
7603 F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
*Total: 76 - F&A and Internal Allocations	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
**Total Indirect Cost Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total Expenditures	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
Revenue							
5301 State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E048 - Teaching Math in the Pri Schl
 Fund: 63E048 - Teaching Math in the Pri Schl

Status: Inactive
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/98 - 12/31/98

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
**Total Revenue	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive

Type: Grant

FMGR: Haust, William

PI Name:	Haust, William	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	84.276	Term Date:	Idc Waiver
Resp Org:	PAARHW	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/99 - 8/30/99	Rev Account:	530100	Fund Type Level 2	P1

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
7100 In-State Travel	0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101 Out of State Travel	0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
Subtotal: Travel	0.00	900.00	0.00	881.08	0.00	(881.08)	18.92
7111 Supplies	0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130 Printing and Copying	0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140 Postage	0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172 Other Professional Services	0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ Other Expenses-Deductions	0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
Subtotal: Non-Travel Support	1,000.00	2,857.00	0.00	2,751.82	0.00	(1,751.82)	105.18
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	3,757.00	0.00	3,632.90	0.00	(2,632.90)	124.10
7222 Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures	1,000.00	5,762.00	0.00	5,663.30	0.00	(4,663.30)	98.70
7603 F&A Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
*Total: 76 - F&A and Internal Allocations	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
**Total Indirect Cost Expenditures	0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total Expenditures	1,000.00	6,000.00	0.00	6,036.33	0.00	(5,036.33)	(36.33)
Revenue							
5301 State Programs	0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314 Other Private G&C	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)
*Total: 5Z - Transfers In	0.00	0.00	0.00	101.92	0.00	(101.92)	(101.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E050 - NH Art Education Mentor Networ
 Fund: 63E050 - NH Art Education Mentor Networ

Status: Inactive Type: Grant
 FMGR: Haust, William

PI Name: Haust, William
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.276
 Resp Org: PAARHW
 FRAGRNT Start/End Date: 1/1/99 - 8/30/99

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls NHTEN
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	6,000.00	0.00	6,036.33	0.00	(6,036.33)	(36.33)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E054 - Explore Elem Scl Standard Base
 Fund: 63E054 - Explore Elem Scl Standard Base

Status: Inactive
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531400 Misc Private Grant Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
***Total Revenue	0.00	14,992.00	0.00	14,991.40	0.00	(14,991.40)	0.60

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	8/1/99 - 8/31/00	Rev Account:	530100	Fund Type Level 2	P1				

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH Student Labor	0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
*Total: 61 - Salaries and Wages	0.00	4,150.00	0.00	7,493.38	0.00	(7,493.38)	(3,343.38)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
7111 Supplies	0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130 Printing and Copying	0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172 Other Professional Services	0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ Other Expenses-Deductions	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
7222 Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
*Total: 72 - Student and/or Participant Support	0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
**Total Direct Cost Expenditures	0.00	13,881.00	0.00	13,561.31	0.00	(13,561.31)	319.69
7603 F&A Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
*Total: 76 - F&A and Internal Allocations	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
**Total Indirect Cost Expenditures	0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total Expenditures	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91
Revenue							
5301 State Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E055 - Explore Middle Scl Standard Ba
 Fund: 63E055 - Explore Middle Scl Standard Ba

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 8/1/99 - 8/31/00

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total Revenue	0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91

Grant: 63E058 - NH Majic 00
 Fund: 63E058 - NH Majic 00

Status: Inactive

Type: Grant

FMGR: Buck, Judith C

PI Name: Buck, Judith C
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.300
 Resp Org: PAMABJ
 FRAGRNT Start/End Date: 9/1/99 - 9/30/00

Fund Information
 Effective Date: 05/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
7111 Supplies	0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130 Printing and Copying	0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140 Postage	0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ Other Expenses-Deductions	0.00	610.00	0.00	0.00	0.00	0.00	610.00
Subtotal: Non-Travel Support	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
*Total: 71 - Support (Travel & Non-Travel)	0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.07	0.00	(33.07)	(33.07)
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,780.27	0.00	(2,780.27)	(2.27)
7603 F&A Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
**Total Indirect Cost Expenditures	0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	(0.00)
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant: 63E061 - Promising Practices
 Fund: 63E061 - Promising Practices

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

PI Name:	McNeil, Mary Elizabeth	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	06/01/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	520632	CFDA #: 84.027	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	7/21/99 - 6/30/00	Rev Account:	Fund Type Level 2	P1	

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	7,200.00	0.00	7,200.00	0.00	(7,200.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
*Total: 65 - Fringe Benefits	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
7100 In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
Subtotal: Travel	0.00	3,750.00	0.00	189.88	0.00	(189.88)	3,560.12
7111 Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130 Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140 Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180 Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
Subtotal: Non-Travel Support	0.00	6,945.20	0.00	4,299.92	0.00	(4,299.92)	2,645.28
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,695.20	0.00	4,489.80	0.00	(4,489.80)	6,205.40
7300 Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	149.09	0.00	(149.09)	(149.09)
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	21,759.39	0.00	(21,759.39)	6,740.61
7603 F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
*Total: 76 - F&A and Internal Allocations	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
**Total Indirect Cost Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total Expenditures	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
Revenue							
5301 State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
*Total: 53 - Sponsored Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total Revenue	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

Grant: 63E063 - Migrant Literacy Program
 Fund: 63E063 - Migrant Literacy Program

Status: Inactive
 FMGR: Buteau, Gerard E
 Type: Grant

PI Name:	Buteau, Gerard E	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 84.010	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/97 - 9/30/98	Rev Account:		Fund Type Level 2	P1

Org: PAEDBG - Education Grant-Buteau G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits	0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100 In-State Travel	0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104 Non-Employee-Student Travel	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
Subtotal: Travel	0.00	150.00	0.00	133.20	0.00	(133.20)	16.80
7111 Supplies	0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140 Postage	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ Other Expenses-Deductions	0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
Subtotal: Non-Travel Support	0.00	6,526.00	0.00	6,632.55	0.00	(6,632.55)	(106.55)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	33.31	0.00	(33.31)	(33.31)
**Total Direct Cost Expenditures	0.00	9,259.30	0.00	9,382.64	0.00	(9,382.64)	(123.34)
7603 F&A Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures	0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures	0.00	10,000.00	0.00	10,121.39	0.00	(10,121.39)	(121.39)
Revenue							
5301 State Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue	0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	*OBS*[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	Part Time Salary	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	Part Time Hourly	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages		0.00	61,747.00	0.00	67,347.69	0.00	(67,347.69)	(5,600.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
*Total: 65 - Fringe Benefits		0.00	19,591.71	0.00	20,927.25	0.00	(20,927.25)	(1,335.54)
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
Subtotal: Travel		0.00	10,000.00	0.00	5,890.70	0.00	(5,890.70)	4,109.30
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
Subtotal: Non-Travel Support		0.00	46,400.00	0.00	33,341.70	0.00	(33,341.70)	13,058.30
*Total: 71 - Support (Travel & Non-Travel)		0.00	56,400.00	0.00	39,232.40	0.00	(39,232.40)	17,167.60
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02
 Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Inactive
 FMGR:

Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619 CFDA #: 84.027
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/01 - 7/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures	0.00	142,738.71	0.00	127,507.34	0.00	(127,507.34)	15,231.37
760300 F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
*Total: 76 - F&A and Internal Allocations	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
**Total Indirect Cost Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total Expenditures	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37
Revenue							
530100 NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
*Total: 53 - Sponsored Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
*Total: 5Z - Transfers In	0.00	0.00	0.00	43.80	0.00	(43.80)	(43.80)
***Total Revenue	0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37

Grant: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02
 Fund: 63E081 - DEVELOPING MATHEMATICAL IDEAS FY02

Status: Inactive
 FMGR:

Type: Grant

PI Name:	Prevost, Fernand J	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN				
Sponsor:	NH Department of Education	Effective Date:	02/06/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	84.281	Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAMAPF	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	9/1/01 - 8/31/02	Rev Account:		Fund Type Level 2	P1				

Org: PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX Part Time Hourly	0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
*Total: 61 - Salaries and Wages	0.00	6,180.00	0.00	5,163.13	0.00	(5,163.13)	1,016.87
65YF10 Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
*Total: 65 - Fringe Benefits	0.00	504.00	0.00	423.70	0.00	(423.70)	80.30
711100 Supplies-General	0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124 Supplies-Instructional & Program	0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005 Printing & Copying-Campus	0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000 Postage-General	0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000 Consulting-General	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000 Business Meals-Meetings-Non Travel	0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
Subtotal: Non-Travel Support	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,848.00	0.00	13,357.65	0.00	(13,357.65)	490.35
760300 F&A Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
*Total: 76 - F&A and Internal Allocations	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
**Total Indirect Cost Expenditures	0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total Expenditures	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
Revenue							
530100 NH State Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
*Total: 53 - Sponsored Programs	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
***Total Revenue	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name:	Roberts, William J	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:	84.281	IDC Rate Code:	USED 8.00%
Resp Org:	PAMARW	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/01 - 8/31/02	Expend End Date:		Rev Account:	Fund Type Level 2 P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX Part Time Hourly	0.00	160.00	0.00	0.00	0.00	0.00	160.00
*Total: 61 - Salaries and Wages	0.00	5,760.00	0.00	5,600.00	0.00	(5,600.00)	160.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
*Total: 65 - Fringe Benefits	0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
710400 Student or Non-Emp Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
Subtotal: Travel	0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000 Purchasing Cards	0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100 Supplies-General	0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005 Printing & Copying-Campus	0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000 Postage-General	0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000 Business Meals-Meetings-Non Travel	0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
Subtotal: Non-Travel Support	0.00	3,611.99	0.00	3,827.45	0.00	(3,827.45)	(215.46)
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,874.64	0.00	4,064.80	0.00	(4,064.80)	(190.16)
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	10,093.84	0.00	10,124.00	0.00	(10,124.00)	(30.16)
760300 F&A Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
*Total: 76 - F&A and Internal Allocations	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
**Total Indirect Cost Expenditures	0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total Expenditures	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)
Revenue							
530100 NH State Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
*Total: 53 - Sponsored Programs	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE
 Fund: 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Inactive
 FMGR:

Type: Grant

PI Name: Roberts, William J
 Sponsor: NH Department of Education
 Sponsor ID: None CFDA #: 84.281
 Resp Org: PAMARW
 FRAGRNT Start/End Date: 9/1/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 NHTEN
 UNKNOWN
 NO

Org: PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 5Z - Transfers In	0.00	0.00	0.00	32.60	0.00	(32.60)	(32.60)
***Total Revenue	0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)

Grant: 63E100 - USDA Reimbursement Program
 Fund: 63E100 - USDA Food Program CDFC

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 7/1/03 - 6/30/04
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
719000 Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
Subtotal: Non-Travel Support	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
*Total: 71 - Support (Travel & Non-Travel)	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
**Total Direct Cost Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Expenditures	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,017.54	0.00	(2,017.54)	(2,017.54)
530100 NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 53 - Sponsored Programs	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)
***Total Revenue	1,979.00	1,979.00	0.00	2,017.54	0.00	(38.54)	(38.54)

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name:	McNeil, Mary Elizabeth	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Education	Effective Date:	03/18/201
Sponsor ID:	NH DOE 42605	CFDA #:	84.027
Term Date:		Term Date:	
Resp Org:	PAEDMM	Expend End Date:	
FRAGRNT Start/End Date:	7/1/03 - 2/28/05	Rev Account:	530100
		Fund Type Level 2	P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,837.00	15,837.00	0.00	15,765.00	0.00	72.00	72.00
617F10 Operating Staff	27,301.00	23,000.00	0.00	21,864.79	0.00	5,436.21	1,135.21
61CPEU *OBS*[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.95	0.00	(6.95)	(6.95)
*Total: 61 - Salaries and Wages	43,138.00	42,837.00	0.00	37,636.74	0.00	5,501.26	5,200.26
65YF10 Full Fringe Benefit Distr Expe	26,894.00	24,729.95	0.00	15,232.21	0.00	11,661.79	9,497.74
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits	26,894.00	24,729.95	0.00	15,232.79	0.00	11,661.21	9,497.16
710000 In-State Travel	1,000.00	1,000.00	0.00	578.93	0.00	421.07	421.07
710100 Out-of-State Travel	0.00	2,500.00	0.00	2,173.09	0.00	(2,173.09)	326.91
710300 Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
Subtotal: Travel	1,000.00	3,500.00	0.00	3,513.02	0.00	(2,513.02)	(13.02)
711100 Supplies-General	0.00	0.00	0.00	439.63	0.00	(439.63)	(439.63)
713000 Printing & Copying-General	6,497.00	1,500.00	0.00	2,377.00	0.00	4,120.00	(877.00)
713005 Printing & Copying-Campus	0.00	1,000.00	0.00	71.32	0.00	(71.32)	928.68
714000 Postage-General	0.00	465.05	0.00	186.90	0.00	(186.90)	278.15
717200 Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000 Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.53	0.00	(198.53)	(198.53)
Subtotal: Non-Travel Support	8,601.00	3,569.05	0.00	3,622.94	0.00	4,978.06	(53.89)
*Total: 71 - Support (Travel & Non-Travel)	9,601.00	7,069.05	0.00	7,135.96	0.00	2,465.04	(66.91)
**Total Direct Cost Expenditures	79,633.00	74,636.00	0.00	60,005.49	0.00	19,627.51	14,630.51
760300 F&A Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
*Total: 76 - F&A and Internal Allocations	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
**Total Indirect Cost Expenditures	10,364.00	10,364.00	0.00	8,733.00	0.00	1,631.00	1,631.00
***Total Expenditures	89,997.00	85,000.00	0.00	68,738.49	0.00	21,258.51	16,261.51
Revenue							
530100 NH State Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51
*Total: 53 - Sponsored Programs	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 FMGR: McNeil, Mary Elizabeth
 Type: Grant

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	85,000.00	85,000.00	0.00	68,738.49	0.00	16,261.51	16,261.51

Grant: 63E101 - CPEP FY04
 Fund: 63E101 - CPEP FY04

Status: Inactive
 Type: Grant
 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE 42605 CFDA #: 84.027
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 7/1/03 - 2/28/05

Fund Information
 Effective Date: 03/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Expenditures	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Revenue	0.00	0.00	0.00	4,878.00	0.00	(4,878.00)	(4,878.00)

Grant: 63E103 - Preservice & Inservice Support of M
 Fund: 63E103 - Math Science Partnerships

Status: Inactive
 FMGR: Beaudrie, Brian P

Type:

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE #54602 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/28/04 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	3,800.00	3,800.00	0.00	3,000.00	0.00	800.00	800.00
65YP10 Nonstatus Benefit Distr (Fica)	319.20	319.20	0.00	252.00	0.00	67.20	67.20
*Total: 65 - Fringe Benefits	319.20	319.20	0.00	252.00	0.00	67.20	67.20
710000 In-State Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
Subtotal: Travel	825.00	825.00	0.00	572.67	0.00	252.33	252.33
711100 Supplies-General	162.32	162.32	0.00	0.00	0.00	162.32	162.32
714000 Postage-General	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	293.25	0.00	186.75	186.75
719100 Membership Dues & Fees	4,112.00	4,112.00	0.00	2,976.50	0.00	1,135.50	1,135.50
Subtotal: Non-Travel Support	4,754.32	4,754.32	0.00	3,310.55	0.00	1,443.77	1,443.77
*Total: 71 - Support (Travel & Non-Travel)	5,579.32	5,579.32	0.00	3,883.22	0.00	1,696.10	1,696.10
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,355.00	0.00	(2,855.00)	(2,855.00)
722315 Other Financial Aid-Tuition Grants	1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 72 - Student and/or Participant Support	8,820.00	8,820.00	0.00	10,355.00	0.00	(1,535.00)	(1,535.00)
**Total Direct Cost Expenditures	18,518.52	18,518.52	0.00	17,490.22	0.00	1,028.30	1,028.30
760300 F&A Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
*Total: 76 - F&A and Internal Allocations	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
**Total Indirect Cost Expenditures	1,481.48	1,481.48	0.00	1,399.21	0.00	82.27	82.27
***Total Expenditures	20,000.00	20,000.00	0.00	18,889.43	0.00	1,110.57	1,110.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)
***Total Revenue	0.00	0.00	0.00	18,889.43	0.00	(18,889.43)	(18,889.43)

Grant: 63E104 - Integrated Arts Model "Iam"
 Fund: 63E104 - Integrated Arts Model "Iam"

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name:	Maslakowski, Dennise M	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Education	Effective Date:	02/25/201
Sponsor ID:	52614	CFDA #: 84.027	Term Date:
Resp Org:	PAEDBD	Expend End Date:	02/25/201
FRAGRNT Start/End Date:	7/1/04 - 1/31/06	Rev Account:	530100
			8.00%
			IDC Basis Code: TDC
			IDC Rate Code: IDC8
			IDC Dist From Code: PSCDST
			Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	29,998.80	0.00	(29,998.80)	(29,998.80)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61U000 Salary Offset Account	25,000.00	31,200.00	0.00	0.00	0.00	25,000.00	31,200.00
*Total: 61 - Salaries and Wages	25,000.00	31,200.00	0.00	31,198.80	0.00	(6,198.80)	1.20
65YF10 Full Fringe Benefit Distr Expe	10,000.00	12,619.20	0.00	12,590.30	0.00	(2,590.30)	28.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
*Total: 65 - Fringe Benefits	10,000.00	12,619.20	0.00	12,699.50	0.00	(2,699.50)	(80.30)
710000 In-State Travel	37.00	2,637.00	0.00	2,269.11	0.00	(2,232.11)	367.89
710100 Out-of-State Travel	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
Subtotal: Travel	37.00	2,637.00	0.00	2,280.36	0.00	(2,243.36)	356.64
713000 Printing & Copying-General	0.00	2,580.84	0.00	2,400.00	0.00	(2,400.00)	180.84
714000 Postage-General	0.00	0.00	0.00	25.91	0.00	(25.91)	(25.91)
717200 Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000 Telecom-General	0.00	1,000.00	0.00	1,129.16	0.00	(1,129.16)	(129.16)
Subtotal: Non-Travel Support	15,000.00	3,580.84	0.00	3,555.07	0.00	11,444.93	25.77
*Total: 71 - Support (Travel & Non-Travel)	15,037.00	6,217.84	0.00	5,835.43	0.00	9,201.57	382.41
722200 Participant Support	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
722300 Other Financial Aid	0.00	0.00	0.00	11,935.00	0.00	(11,935.00)	(11,935.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	0.00	11,935.00	0.00	65.00	65.00
**Total Direct Cost Expenditures	62,037.00	62,037.04	0.00	61,668.73	0.00	368.27	368.31
760300 F&A Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
*Total: 76 - F&A and Internal Allocations	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
**Total Indirect Cost Expenditures	4,963.00	4,962.96	0.00	4,933.49	0.00	29.51	29.47
***Total Expenditures	67,000.00	67,000.00	0.00	66,602.22	0.00	397.78	397.78
Revenue							
530100 NH State Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)
***Total Revenue	0.00	0.00	0.00	66,602.22	0.00	(66,602.22)	(66,602.22)

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 FMGR: Maslakowski, Dennise M

Type:

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: 5.4.05 CFDA #: NONE
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	15,250.00	0.00	(9,250.00)	(9,250.00)
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	2,184.63	0.00	2,815.37	2,815.37
*Total: 61 - Salaries and Wages		11,000.00	11,000.00	0.00	17,434.63	0.00	(6,434.63)	(6,434.63)
65YP10	Nonstatus Benefit Distr (Fica)	924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
*Total: 65 - Fringe Benefits		924.00	924.00	0.00	1,541.19	0.00	(617.19)	(617.19)
710000	In-State Travel	0.00	0.00	0.00	449.38	0.00	(449.38)	(449.38)
710100	Out-of-State Travel	0.00	0.00	0.00	61.51	0.00	(61.51)	(61.51)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,167.87	0.00	(1,167.87)	(1,167.87)
Subtotal: Travel		0.00	0.00	0.00	1,678.76	0.00	(1,678.76)	(1,678.76)
711000	Purchasing Cards	0.00	0.00	0.00	1,140.58	0.00	(1,140.58)	(1,140.58)
711100	Supplies-General	0.00	0.00	0.00	1,129.87	0.00	(1,129.87)	(1,129.87)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
713000	Printing & Copying-General	0.00	0.00	0.00	1,889.56	0.00	(1,889.56)	(1,889.56)
713005	Printing & Copying-Campus	3,850.00	3,850.00	0.00	449.10	0.00	3,400.90	3,400.90
714000	Postage-General	350.00	350.00	0.00	0.00	0.00	350.00	350.00
717200	Other Professional Services-General	18,400.00	18,400.00	0.00	13,156.81	0.00	5,243.19	5,243.19
718000	Telecom-General	325.00	325.00	0.00	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.85	0.00	(297.85)	(297.85)
Subtotal: Non-Travel Support		22,925.00	22,925.00	0.00	19,578.62	0.00	3,346.38	3,346.38
*Total: 71 - Support (Travel & Non-Travel)		22,925.00	22,925.00	0.00	21,257.38	0.00	1,667.62	1,667.62
722200	Participant Support	31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
*Total: 72 - Student and/or Participant Support		31,970.00	31,970.00	0.00	18,820.00	0.00	13,150.00	13,150.00
**Total Direct Cost Expenditures		66,819.00	66,819.00	0.00	59,053.20	0.00	7,765.80	7,765.80
760300	F&A Expenditures	5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
*Total: 76 - F&A and Internal Allocations		5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
**Total Indirect Cost Expenditures		5,346.00	5,346.00	0.00	4,724.24	0.00	621.76	621.76
***Total Expenditures		72,165.00	72,165.00	0.00	63,777.44	0.00	8,387.56	8,387.56

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E105 - Building Safe & Caring Schools
 Fund: 63E105 - Building Respectful Schools Inst

Status: Inactive
 Type:
 FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL 5.4.05
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 3/15/05 - 6/30/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)
***Total Revenue	0.00	0.00	0.00	63,777.44	0.00	(63,777.44)	(63,777.44)

Grant: 63E106 - FY05 USDA Reimbursement Program
 Fund: 63E106 - FY05 USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name:
 Sponsor: NH Department of Education
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06
 CFDA #: 10.558

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Expenditures	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)
***Total Revenue	2,000.00	2,000.00	0.00	2,176.93	0.00	(176.93)	(176.93)

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	45,073.42	0.00	(45,073.42)	(45,073.42)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	0.00	70,073.42	0.00	(16,073.42)	(16,073.42)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	0.00	6,176.13	0.00	(1,262.13)	(1,262.13)
710000 In-State Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
Subtotal: Travel	0.00	0.00	0.00	58.20	0.00	(58.20)	(58.20)
71 Support	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711000 Purchasing Cards	0.00	0.00	0.00	600.20	0.00	(600.20)	(600.20)
711124 Supplies-Instructional & Program	8,050.00	8,050.00	0.00	5,247.17	0.00	2,802.83	2,802.83
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,302.10	0.00	(1,302.10)	(1,302.10)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	98.84	0.00	(98.84)	(98.84)
714000 Postage-General	500.00	500.00	0.00	72.41	0.00	427.59	427.59
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	2,000.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,681.85	0.00	(10,681.85)	(10,681.85)
Subtotal: Non-Travel Support	13,083.00	13,083.00	0.00	20,002.57	0.00	(6,919.57)	(6,919.57)
*Total: 71 - Support (Travel & Non-Travel)	13,083.00	13,083.00	0.00	20,060.77	0.00	(6,977.77)	(6,977.77)
722200 Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
*Total: 72 - Student and/or Participant Support	32,170.00	32,170.00	0.00	25,210.00	0.00	6,960.00	6,960.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	121,520.32	0.00	(17,353.32)	(17,353.32)
760300 F&A Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
*Total: 76 - F&A and Internal Allocations	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	9,721.62	0.00	(1,388.62)	(1,388.62)
***Total Expenditures	112,500.00	112,500.00	0.00	131,241.94	0.00	(18,741.94)	(18,741.94)

Revenue

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)
***Total Revenue	0.00	0.00	0.00	131,241.94	0.00	(131,241.94)	(131,241.94)

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,270.79	0.00	(11,270.79)	(11,270.79)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	0.00	0.00	40,589.26	0.00	(40,589.26)	(40,589.26)
61U000 Salary Offset Account	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
*Total: 61 - Salaries and Wages	54,000.00	54,000.00	0.00	62,360.05	0.00	(8,360.05)	(8,360.05)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,767.48	0.00	(4,767.48)	(4,767.48)
65YP10 Nonstatus Benefit Distr (Fica)	4,914.00	4,914.00	0.00	4,240.43	0.00	673.57	673.57
*Total: 65 - Fringe Benefits	4,914.00	4,914.00	0.00	9,007.91	0.00	(4,093.91)	(4,093.91)
710000 In-State Travel	0.00	0.00	0.00	40.06	0.00	(40.06)	(40.06)
710100 Out-of-State Travel	0.00	0.00	0.00	1,159.64	0.00	(1,159.64)	(1,159.64)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.98	0.00	(72.98)	(72.98)
Subtotal: Travel	0.00	0.00	0.00	1,272.68	0.00	(1,272.68)	(1,272.68)
711 Supplies	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
711124 Supplies-Instructional & Program	8,050.00	8,050.00	0.00	0.00	0.00	8,050.00	8,050.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,017.72	0.00	(1,017.72)	(1,017.72)
714000 Postage-General	500.00	500.00	0.00	118.44	0.00	381.56	381.56
717000 Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
Subtotal: Non-Travel Support	13,083.00	13,083.00	0.00	7,676.16	0.00	5,406.84	5,406.84
*Total: 71 - Support (Travel & Non-Travel)	13,083.00	13,083.00	0.00	8,948.84	0.00	4,134.16	4,134.16
722200 Participant Support	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
722300 Other Financial Aid	32,170.00	32,170.00	0.00	0.00	0.00	32,170.00	32,170.00
*Total: 72 - Student and/or Participant Support	32,170.00	32,170.00	0.00	6,460.00	0.00	25,710.00	25,710.00
**Total Direct Cost Expenditures	104,167.00	104,167.00	0.00	86,776.80	0.00	17,390.20	17,390.20
760300 F&A Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
*Total: 76 - F&A and Internal Allocations	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97

Grant: 63E107 - Achieving Excellence-Middle School
 Fund: 63E111 - Year II Middle School Math

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NH DOE
 ENCUMBRANCE
 Sponsor ID: 151489
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/12/08

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	8,333.00	8,333.00	0.00	6,942.03	0.00	1,390.97	1,390.97
***Total Expenditures	112,500.00	112,500.00	0.00	93,718.83	0.00	18,781.17	18,781.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)
***Total Revenue	0.00	0.00	0.00	93,718.83	0.00	(93,718.83)	(93,718.83)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE
 ENCUMBRANCE
 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,403.30	0.00	(8,403.30)	(8,403.30)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,973.12	0.00	(6,973.12)	(6,973.12)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	4,675.02	0.00	(4,675.02)	(4,675.02)
61CPEX	Part Time Salary	0.00	0.00	0.00	178,503.36	0.00	(178,503.36)	(178,503.36)
61U000	Salary Offset Account	166,000.00	154,000.00	0.00	0.00	0.00	166,000.00	154,000.00
*Total: 61 - Salaries and Wages		166,000.00	154,000.00	0.00	198,554.80	0.00	(32,554.80)	(44,554.80)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,673.46	0.00	(6,673.46)	(6,673.46)
65YP10	Nonstatus Benefit Distr (Fica)	15,015.00	16,758.00	0.00	16,552.94	0.00	(1,537.94)	205.06
*Total: 65 - Fringe Benefits		15,015.00	16,758.00	0.00	23,226.40	0.00	(8,211.40)	(6,468.40)
710000	In-State Travel	7,200.00	7,200.00	0.00	1,774.01	0.00	5,425.99	5,425.99
710100	Out-of-State Travel	0.00	5,000.00	0.00	2,061.73	0.00	(2,061.73)	2,938.27
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,627.36	0.00	(4,627.36)	(4,627.36)
Subtotal: Travel		7,200.00	12,200.00	0.00	8,463.10	0.00	(1,263.10)	3,736.90
71	Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,300.00	0.00	547.08	0.00	5,452.92	5,752.92
711124	Supplies-Instructional & Program	0.00	0.00	0.00	7,838.92	0.00	(7,838.92)	(7,838.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	111.99	0.00	(111.99)	(111.99)
713000	Printing & Copying-General	4,718.00	4,718.00	0.00	32.76	0.00	4,685.24	4,685.24
713005	Printing & Copying-Campus	600.00	600.00	0.00	633.96	0.00	(33.96)	(33.96)
714000	Postage-General	400.00	913.00	0.00	423.43	0.00	(23.43)	489.57
717200	Other Professional Services-General	5,000.00	55,000.00	0.00	7,000.00	0.00	(2,000.00)	48,000.00
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	1,315.72	0.00	(915.72)	(915.72)
Subtotal: Non-Travel Support		20,118.00	70,931.00	0.00	17,903.86	0.00	2,214.14	53,027.14
*Total: 71 - Support (Travel & Non-Travel)		27,318.00	83,131.00	0.00	26,366.96	0.00	951.04	56,764.04
730001	Subcontracts 01	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 73 - Subcontracts		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
**Total Direct Cost Expenditures		208,333.00	263,889.00	0.00	248,148.16	0.00	(39,815.16)	15,740.84
760300	F&A Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E108 - Transition from H.S. to College

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
**Total Indirect Cost Expenditures	16,667.00	21,111.00	0.00	19,851.88	0.00	(3,184.88)	1,259.12
***Total Expenditures	225,000.00	285,000.00	0.00	268,000.04	0.00	(43,000.04)	16,999.96
Revenue							
530100 NH State Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
*Total: 53 - Sponsored Programs	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)
***Total Revenue	0.00	60,000.00	0.00	268,000.04	0.00	(268,000.04)	(208,000.04)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHDOE
 ENCUMBRANCE
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	12,443.00	0.00	(12,443.00)	(12,443.00)
61CPEX Part Time Salary	162,000.00	162,000.00	0.00	128,973.18	0.00	33,026.82	33,026.82
*Total: 61 - Salaries and Wages	166,000.00	166,000.00	0.00	144,416.18	0.00	21,583.82	21,583.82
65YF10 Full Fringe Benefit Distr Expe	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
65YP10 Nonstatus Benefit Distr (Fica)	13,446.00	13,446.00	0.00	11,737.57	0.00	1,708.43	1,708.43
*Total: 65 - Fringe Benefits	16,830.00	16,830.00	0.00	11,737.57	0.00	5,092.43	5,092.43
710000 In-State Travel	4,000.00	4,000.00	0.00	984.18	0.00	3,015.82	3,015.82
710100 Out-of-State Travel	0.00	0.00	0.00	1,473.23	0.00	(1,473.23)	(1,473.23)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	11,961.97	0.00	(5,961.97)	(5,961.97)
Subtotal: Travel	10,000.00	10,000.00	0.00	14,524.38	0.00	(4,524.38)	(4,524.38)
711000 Purchasing Cards	0.00	0.00	0.00	89.80	0.00	(89.80)	(89.80)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	676.68	0.00	(676.68)	(676.68)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	6,792.30	0.00	(5,792.30)	(5,792.30)
713005 Printing & Copying-Campus	0.00	0.00	0.00	212.28	0.00	(212.28)	(212.28)
714000 Postage-General	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
716120 Rentals-Property or Room	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	7,300.00	0.00	2,700.00	2,700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,316.17	0.00	(9,316.17)	(9,316.17)
Subtotal: Non-Travel Support	15,504.00	15,504.00	0.00	24,914.11	0.00	(9,410.11)	(9,410.11)
*Total: 71 - Support (Travel & Non-Travel)	25,504.00	25,504.00	0.00	39,438.49	0.00	(13,934.49)	(13,934.49)
722300 Other Financial Aid	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	13,941.03	0.00	(13,941.03)	(13,941.03)
**Total Direct Cost Expenditures	208,334.00	208,334.00	0.00	209,533.27	0.00	(1,199.27)	(1,199.27)
760300 F&A Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
*Total: 76 - F&A and Internal Allocations	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)

Grant: 63E108 - Transition from H.S. to College
 Fund: 63E112 - Year II Transition from HS to Colle

Status: Inactive
 Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: NH Department of Education
 NHD OE
 ENCUMBRANCE
 Sponsor ID: 151388
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 12/31/07

CFDA #: 84.366

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	16,666.00	16,666.00	0.00	16,762.66	0.00	(96.66)	(96.66)
***Total Expenditures	225,000.00	225,000.00	0.00	226,295.93	0.00	(1,295.93)	(1,295.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)
***Total Revenue	0.00	0.00	0.00	226,295.93	0.00	(226,295.93)	(226,295.93)

Grant: 63E109 - FY06 USDA Reimbursement Program
 Fund: 63E109 - FY06 USDA Reimbursement Program

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Expenditures	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)
***Total Revenue	2,000.00	2,000.00	0.00	2,590.29	0.00	(590.29)	(590.29)

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDRR - Education Grant-Robertson R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	400.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	91.00	91.00	0.00	45.50	0.00	45.50	45.50
*Total: 65 - Fringe Benefits	91.00	91.00	0.00	45.50	0.00	45.50	45.50
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
715000 Non-Cap Equip-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000 Business Meals-Meetings-Non Travel	38.00	38.00	0.00	0.00	0.00	38.00	38.00
Subtotal: Non-Travel Support	3,538.00	3,538.00	0.00	3,500.00	0.00	38.00	38.00
*Total: 71 - Support (Travel & Non-Travel)	3,538.00	3,538.00	0.00	3,500.00	0.00	38.00	38.00
**Total Direct Cost Expenditures	4,629.00	4,629.00	0.00	4,045.50	0.00	583.50	583.50
760300 F&A Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
*Total: 76 - F&A and Internal Allocations	371.00	371.00	0.00	323.64	0.00	47.36	47.36
**Total Indirect Cost Expenditures	371.00	371.00	0.00	323.64	0.00	47.36	47.36
***Total Expenditures	5,000.00	5,000.00	0.00	4,369.14	0.00	630.86	630.86
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)
***Total Revenue	0.00	0.00	0.00	4,369.14	0.00	(4,369.14)	(4,369.14)

Grant: 63E110 - Teacher Certification E Portfolio
 Fund: 63E110 - Teacher Certification E Portfolio

Status: Inactive
 FMGR: Robertson, Royce L

Type:

PI Name: Robertson, Royce L
 Sponsor: NH Department of Education
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 5/1/06 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
760300 F&A Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total Expenditures	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)
***Total Revenue	0.00	0.00	0.00	233.93	0.00	(233.93)	(233.93)

Grant: 63E113 - USDA Reimbursement Pogram
 Fund: 63E113 - CDFC USDA Reimbursement Program

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor:
 Sponsor ID: CHILD & ADULT CARE
 Resp Org: FOOD PRGM
 FRAGRNT Start/End Date: PACDFC
 9/1/06 - 8/31/07

CFDA #: 10.558

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Expenditures	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
Revenue							
530010 Child Care Ctr USDA Food Reimb	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00
***Total Revenue	2,819.04	2,819.04	0.00	2,819.04	0.00	0.00	0.00

Grant: 63E114 - Professional Educator Prep. Prgm
 Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
 FMGR: Cantor, Patricia A

Type:

PI Name: Cantor, Patricia A
 Sponsor: NH Department of Education
 Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
 Resp Org:
 FRAGRNT Start/End Date: 11/15/06 - 10/31/07

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX Part Time Salary	31,000.00	31,000.00	0.00	22,800.00	0.00	8,200.00	8,200.00
*Total: 61 - Salaries and Wages	31,000.00	31,000.00	0.00	23,300.00	0.00	7,700.00	7,700.00
65YP10 Nonstatus Benefit Distr (Fica)	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
*Total: 65 - Fringe Benefits	2,573.00	2,573.00	0.00	1,933.90	0.00	639.10	639.10
710000 In-State Travel	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
710400 Student or Non-Emp Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Travel	600.00	600.00	0.00	14.55	0.00	585.45	585.45
711100 Supplies-General	0.00	0.00	0.00	1,993.26	0.00	(1,993.26)	(1,993.26)
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	95.72	0.00	(95.72)	(95.72)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	2,890.51	0.00	(390.51)	(390.51)
717200 Other Professional Services-General	4,250.00	4,250.00	0.00	100.00	0.00	4,150.00	4,150.00
719000 Business Meals-Meetings-Non Travel	250.00	250.00	0.00	1,299.85	0.00	(1,049.85)	(1,049.85)
719020 Business Meals-Accreditation	0.00	0.00	0.00	414.05	0.00	(414.05)	(414.05)
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	6,793.39	0.00	2,206.61	2,206.61
*Total: 71 - Support (Travel & Non-Travel)	9,600.00	9,600.00	0.00	6,807.94	0.00	2,792.06	2,792.06
722300 Other Financial Aid	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support	7,500.00	7,500.00	0.00	10,000.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	50,673.00	50,673.00	0.00	42,041.84	0.00	8,631.16	8,631.16
760300 F&A Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
*Total: 76 - F&A and Internal Allocations	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
**Total Indirect Cost Expenditures	4,054.00	4,054.00	0.00	3,363.34	0.00	690.66	690.66
***Total Expenditures	54,727.00	54,727.00	0.00	45,405.18	0.00	9,321.82	9,321.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)
***Total Revenue	0.00	0.00	0.00	45,405.18	0.00	(45,405.18)	(45,405.18)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E114 - Professional Educator Prep. Prgm
Fund: 63E114 - Prof. Educator Prep. Prgm

Status: Inactive
FMGR: Cantor, Patricia A
Type:

PI Name: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	03/29/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP
 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX Part Time Salary	9,200.00	9,200.00	0.00	12,451.02	0.00	(3,251.02)	(3,251.02)
*Total: 61 - Salaries and Wages	19,200.00	19,200.00	0.00	12,451.02	0.00	6,748.98	6,748.98
65YF10 Full Fringe Benefit Distr Expe	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
65YP10 Nonstatus Benefit Distr (Fica)	763.60	763.60	0.00	1,033.44	0.00	(269.84)	(269.84)
*Total: 65 - Fringe Benefits	4,863.60	4,863.60	0.00	1,033.44	0.00	3,830.16	3,830.16
710000 In-State Travel	465.60	465.60	0.00	518.32	0.00	(52.72)	(52.72)
710400 Student or Non-Emp Travel	5,990.40	5,990.40	0.00	4,569.50	0.00	1,420.90	1,420.90
Subtotal: Travel	6,456.00	6,456.00	0.00	5,087.82	0.00	1,368.18	1,368.18
711000 Purchasing Cards	0.00	0.00	0.00	388.74	0.00	(388.74)	(388.74)
711100 Supplies-General	1,000.00	1,000.00	0.00	1,414.68	0.00	(414.68)	(414.68)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,618.45	0.00	(1,618.45)	(1,618.45)
711160 Supplies-Books	8,800.00	8,800.00	0.00	10,000.00	0.00	(1,200.00)	(1,200.00)
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	86.60	0.00	1,113.40	1,113.40
713005 Printing & Copying-Campus	0.00	0.00	0.00	174.54	0.00	(174.54)	(174.54)
717200 Other Professional Services-General	42,700.00	42,700.00	0.00	40,372.00	0.00	2,328.00	2,328.00
719000 Business Meals-Meetings-Non Travel	1,440.00	1,440.00	0.00	707.67	0.00	732.33	732.33
Subtotal: Non-Travel Support	55,140.00	55,140.00	0.00	54,762.68	0.00	377.32	377.32
*Total: 71 - Support (Travel & Non-Travel)	61,596.00	61,596.00	0.00	59,850.50	0.00	1,745.50	1,745.50
722200 Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
*Total: 72 - Student and/or Participant Support	8,000.00	8,000.00	0.00	7,300.00	0.00	700.00	700.00
**Total Direct Cost Expenditures	93,659.60	93,659.60	0.00	80,634.96	0.00	13,024.64	13,024.64
760300 F&A Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
*Total: 76 - F&A and Internal Allocations	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
**Total Indirect Cost Expenditures	7,492.77	7,492.77	0.00	6,450.85	0.00	1,041.92	1,041.92
***Total Expenditures	101,152.37	101,152.37	0.00	87,085.81	0.00	14,066.56	14,066.56
Revenue							
530100 NH State Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP
 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	02/25/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	87,085.81	0.00	(87,085.81)	(87,085.81)

***Total Revenue

Grant: 63E115 - First Steps in Mathematics FY08
 Fund: 63E115 - First Steps in Mathematics FY08

Status: Inactive
 Type: Grant
 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: 211757 G&C APP
 12/11/07 CFDA #: 84.336
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 11/1/07 - 6/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,707.50	0.00	(2,707.50)	(2,707.50)
760300 F&A Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)
***Total Revenue	0.00	0.00	0.00	2,924.10	0.00	(2,924.10)	(2,924.10)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E117 - CFDC USDA Reimb. FY08
 Fund: 63E117 - CFDC USDA Reimb. FY08

Status: Inactive Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: PER LETTER CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/07 - 8/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Expenditures	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)
***Total Revenue	0.00	0.00	0.00	2,781.13	0.00	(2,781.13)	(2,781.13)

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	05/29/200	IDC Basis Code:	TDC
Sponsor ID:	#212156	CFDA #:	84.366	Term Date:	
Resp Org:	PAMABB	Expend End Date:		IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	4/9/08 - 12/31/09	Rev Account:	530100	IDC Dist From Code:	PSCDST 8
				Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,888.98	0.00	(5,888.98)	(5,888.98)
61CPEU *OBS*[NSE] Supplemental	6,000.00	6,000.00	0.00	3,000.00	0.00	3,000.00	3,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	23,488.98	0.00	(17,488.98)	(17,488.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,402.72	0.00	(2,402.72)	(2,402.72)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	1,468.65	0.00	(970.65)	(970.65)
*Total: 65 - Fringe Benefits	498.00	498.00	0.00	3,871.37	0.00	(3,373.37)	(3,373.37)
710000 In-State Travel	25,209.60	25,209.60	0.00	221.95	0.00	24,987.65	24,987.65
710100 Out-of-State Travel	1,021.00	1,021.00	0.00	1,051.96	0.00	(30.96)	(30.96)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,182.68	0.00	(4,182.68)	(4,182.68)
Subtotal: Travel	26,230.60	26,230.60	0.00	5,706.59	0.00	20,524.01	20,524.01
711100 Supplies-General	4,500.00	4,500.00	0.00	85.00	0.00	4,415.00	4,415.00
711124 Supplies-Instructional & Program	1,600.00	1,600.00	0.00	1,144.12	0.00	455.88	455.88
711162 Supplies-Office Supplies	0.00	0.00	0.00	5,165.88	0.00	(5,165.88)	(5,165.88)
713000 Printing & Copying-General	4,000.00	4,000.00	0.00	5,196.00	0.00	(1,196.00)	(1,196.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	823.24	0.00	(823.24)	(823.24)
714000 Postage-General	1,200.00	1,200.00	0.00	1,989.70	0.00	(789.70)	(789.70)
717200 Other Professional Services-General	20,800.00	20,800.00	0.00	7,050.00	0.00	13,750.00	13,750.00
719000 Business Meals-Meetings-Non Travel	4,608.00	4,608.00	0.00	862.64	0.00	3,745.36	3,745.36
Subtotal: Non-Travel Support	36,708.00	36,708.00	0.00	22,316.58	0.00	14,391.42	14,391.42
*Total: 71 - Support (Travel & Non-Travel)	62,938.60	62,938.60	0.00	28,023.17	0.00	34,915.43	34,915.43
722300 Other Financial Aid	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
**Total Direct Cost Expenditures	69,436.60	69,436.60	0.00	57,133.52	0.00	12,303.08	12,303.08
760300 F&A Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
*Total: 76 - F&A and Internal Allocations	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
**Total Indirect Cost Expenditures	5,554.93	5,554.93	0.00	4,570.61	0.00	984.32	984.32
***Total Expenditures	74,991.53	74,991.53	0.00	61,704.13	0.00	13,287.40	13,287.40

Revenue

Grant: 63E118 - Quantitative Literacy PreK-16
 Fund: 63E118 - Quantitative Literacy PreK-16

Status: Active
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #212156 CFDA #: 84.366
 Resp Org: PAMABB
 FRAGRNT Start/End Date: 4/9/08 - 12/31/09

Fund Information
 Effective Date: 05/29/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Sefa Classification OTHER

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)
***Total Revenue	0.00	0.00	0.00	61,704.13	0.00	(61,704.13)	(61,704.13)

Grant: 63E119 - CFDC USDA Reimb. FY09
 Fund: 63E119 - CDFC USDA Reimb FY09

Status: Inactive
 Type:
 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Expenditures	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)
***Total Revenue	0.00	0.00	0.00	2,429.71	0.00	(2,429.71)	(2,429.71)

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F
 Type: Grant

PI Name:	Tuthill, George F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	G&C LETTER #8713	CFDA #:	84.323	Term Date:	IDC8 8.00%
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/15/09 - 6/30/10	Rev Account:	530110	Fund Type Level 2	P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
*Total: 61 - Salaries and Wages	5,200.00	5,200.00	0.00	2,362.50	0.00	2,837.50	2,837.50
65YP10 Nonstatus Benefit Distr (Fica)	462.00	462.00	0.00	198.45	0.00	263.55	263.55
*Total: 65 - Fringe Benefits	462.00	462.00	0.00	198.45	0.00	263.55	263.55
710000 In-State Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
Subtotal: Travel	105.00	105.00	0.00	49.50	0.00	55.50	55.50
711100 Supplies-General	55.00	55.00	0.00	0.00	0.00	55.00	55.00
719000 Business Meals-Meetings-Non Travel	480.00	480.00	0.00	0.00	0.00	480.00	480.00
Subtotal: Non-Travel Support	535.00	535.00	0.00	0.00	0.00	535.00	535.00
*Total: 71 - Support (Travel & Non-Travel)	640.00	640.00	0.00	49.50	0.00	590.50	590.50
**Total Direct Cost Expenditures	6,302.00	6,302.00	0.00	2,610.45	0.00	3,691.55	3,691.55
760300 F&A Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
*Total: 76 - F&A and Internal Allocations	504.00	504.00	0.00	208.84	0.00	295.16	295.16
**Total Indirect Cost Expenditures	504.00	504.00	0.00	208.84	0.00	295.16	295.16
***Total Expenditures	6,806.00	6,806.00	0.00	2,819.29	0.00	3,986.71	3,986.71
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)
***Total Revenue	0.00	0.00	0.00	2,819.29	0.00	(2,819.29)	(2,819.29)

Grant: 63E120 - NH Responds
 Fund: 63E120 - NH Responds

Status: Inactive
 FMGR: Tuthill, George F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
 Resp Org:
 FRAGRNT Start/End Date: 4/15/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,047.50	0.00	(2,047.50)	(2,047.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.99	0.00	(171.99)	(171.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,219.49	0.00	(2,219.49)	(2,219.49)
760300 F&A Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	177.56	0.00	(177.56)	(177.56)
***Total Expenditures	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
Revenue							
530110 Other State Government	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)
***Total Revenue	0.00	0.00	0.00	2,397.05	0.00	(2,397.05)	(2,397.05)

Grant: 63E121 - FY10 USDA Reimbursement Program
 Fund: 63E121 - FY10 USDA Reimbursement Program

Status: Inactive
 FMGR: Sanders, Karen L

Type: Grant

PI Name: Sanders, Karen L
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 10.558
 Resp Org: PACDFC
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACDFC - Ctr Young Children & Families

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Expenditures	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
Revenue							
530010 Child Care Ctr USDA Food Reimb	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)
***Total Revenue	0.00	0.00	0.00	2,078.39	0.00	(2,078.39)	(2,078.39)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive Type: Grant
 FMGR: Beaudrie, Brian P

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	#1004011 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	CFDA #:	84.366	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	8,000.00	0.00	7,992.42	0.00	(7,992.42)	7.58
61CPEU *OBS*[NSE] Supplemental	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	18,000.03	0.00	(18,000.03)	(18,000.03)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	28,800.00	0.00	29,992.45	0.00	(29,992.45)	(1,192.45)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	9,110.00	0.00	3,372.84	0.00	(3,372.84)	5,737.16
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,183.00	0.00	1,499.04	0.00	(1,499.04)	(316.04)
*Total: 65 - Fringe Benefits	0.00	10,293.00	0.00	5,207.88	0.00	(5,207.88)	5,085.12
710000 In-State Travel	0.00	990.00	0.00	675.00	0.00	(675.00)	315.00
710100 Out-of-State Travel	0.00	861.00	0.00	961.58	0.00	(961.58)	(100.58)
710300 Conference Registration Fees	0.00	175.00	0.00	207.09	0.00	(207.09)	(32.09)
710400 Student or Non-Emp Travel	0.00	4,400.00	0.00	6,027.80	0.00	(6,027.80)	(1,627.80)
Subtotal: Travel	0.00	6,426.00	0.00	7,871.47	0.00	(7,871.47)	(1,445.47)
711100 Supplies-General	0.00	105.00	0.00	870.15	0.00	(870.15)	(765.15)
711124 Supplies-Instructional & Program	0.00	1,320.00	0.00	1,144.73	0.00	(1,144.73)	175.27
713000 Printing & Copying-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	401.60	0.00	(401.60)	(401.60)
Subtotal: Non-Travel Support	0.00	1,925.00	0.00	2,416.48	0.00	(2,416.48)	(491.48)
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,351.00	0.00	10,287.95	0.00	(10,287.95)	(1,936.95)
722200 Participant Support	0.00	0.00	0.00	4,300.00	0.00	(4,300.00)	(4,300.00)
722300 Other Financial Aid	0.00	22,000.00	0.00	17,700.00	0.00	(17,700.00)	4,300.00
*Total: 72 - Student and/or Participant Support	0.00	22,000.00	0.00	22,000.00	0.00	(22,000.00)	0.00
**Total Direct Cost Expenditures	0.00	69,444.00	0.00	67,488.28	0.00	(67,488.28)	1,955.72
760300 F&A Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
*Total: 76 - F&A and Internal Allocations	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
**Total Indirect Cost Expenditures	0.00	5,556.00	0.00	5,399.04	0.00	(5,399.04)	156.96
***Total Expenditures	0.00	75,000.00	0.00	72,887.32	0.00	(72,887.32)	2,112.68

Revenue

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 FMGR: Beaudrie, Brian P
 Type: Grant

PI Name:	Beaudrie, Brian P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	#1004011 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAMABB	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 6/30/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)
***Total Revenue	0.00	0.00	0.00	72,887.32	0.00	(72,887.32)	(72,887.32)

Grant: 63E122 - Helping High Schools Navigate NECAP
 Fund: 63E122 - Helping H S Navigate NECAPS

Status: Inactive
 FMGR: Beaudrie, Brian P

Type: Grant

PI Name: Beaudrie, Brian P
 Sponsor: NH Department of Education
 Sponsor ID: #1004011 G&C
 Resp Org: 10/21/09 PAMABB
 FRAGRNT Start/End Date: 10/22/09 - 6/30/10

CFDA #: 84.366

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
61CPEU *OBS*[NSE] Supplemental	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00
*Total: 61 - Salaries and Wages	28,800.00	0.00	0.00	0.00	0.00	28,800.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,110.00	0.00	0.00	0.00	0.00	9,110.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,183.00	0.00	0.00	0.00	0.00	1,183.00	0.00
*Total: 65 - Fringe Benefits	10,293.00	0.00	0.00	0.00	0.00	10,293.00	0.00
710000 In-State Travel	990.00	0.00	0.00	0.00	0.00	990.00	0.00
710100 Out-of-State Travel	861.00	0.00	0.00	0.00	0.00	861.00	0.00
710300 Conference Registration Fees	175.00	0.00	0.00	0.00	0.00	175.00	0.00
710400 Student or Non-Emp Travel	4,400.00	0.00	0.00	50.60	0.00	4,349.40	(50.60)
Subtotal: Travel	6,426.00	0.00	0.00	50.60	0.00	6,375.40	(50.60)
711100 Supplies-General	105.00	0.00	0.00	0.00	0.00	105.00	0.00
711124 Supplies-Instructional & Program	1,320.00	0.00	0.00	0.00	0.00	1,320.00	0.00
713000 Printing & Copying-General	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Subtotal: Non-Travel Support	1,925.00	0.00	0.00	0.00	0.00	1,925.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,351.00	0.00	0.00	50.60	0.00	8,300.40	(50.60)
722200 Participant Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
722300 Other Financial Aid	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00
*Total: 72 - Student and/or Participant Support	22,000.00	0.00	0.00	200.00	0.00	21,800.00	(200.00)
**Total Direct Cost Expenditures	69,444.00	0.00	0.00	250.60	0.00	69,193.40	(250.60)
760300 F&A Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
*Total: 76 - F&A and Internal Allocations	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
**Total Indirect Cost Expenditures	5,556.00	0.00	0.00	20.05	0.00	5,535.95	(20.05)
***Total Expenditures	75,000.00	0.00	0.00	270.65	0.00	74,729.35	(270.65)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)
***Total Revenue	0.00	0.00	0.00	270.65	0.00	(270.65)	(270.65)

Grant: 63E123 - Partnership for Science Inquiry
 Fund: 63E123 - Partnership for Science Inquiry

Status: Active
 Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name:	Tomkiewicz, Warren C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	03/22/201	IDC Basis Code:	TDC
Sponsor ID:	#1004012 G&C 10/21/09	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTW	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	10/22/09 - 9/30/10	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 84.366				

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
*Total: 61 - Salaries and Wages	17,897.00	17,897.00	0.00	17,000.00	0.00	897.00	897.00
65YP10 Nonstatus Benefit Distr (Fica)	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
*Total: 65 - Fringe Benefits	1,392.00	1,392.00	0.00	1,428.00	0.00	(36.00)	(36.00)
710000 In-State Travel	4,200.00	4,200.00	0.00	611.50	0.00	3,588.50	3,588.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,291.97	0.00	(1,291.97)	(1,291.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,510.00	0.00	(2,510.00)	(2,510.00)
Subtotal: Travel	4,200.00	4,200.00	0.00	4,413.47	0.00	(213.47)	(213.47)
711100 Supplies-General	3,300.00	3,300.00	0.00	487.04	0.00	2,812.96	2,812.96
711124 Supplies-Instructional & Program	355.00	355.00	0.00	4,099.72	0.00	(3,744.72)	(3,744.72)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
719000 Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	1,888.00	0.00	112.00	112.00
Subtotal: Non-Travel Support	5,955.00	5,955.00	0.00	6,826.76	0.00	(871.76)	(871.76)
*Total: 71 - Support (Travel & Non-Travel)	10,155.00	10,155.00	0.00	11,240.23	0.00	(1,085.23)	(1,085.23)
722200 Participant Support	40,000.00	40,000.00	0.00	8,745.00	0.00	31,255.00	31,255.00
722300 Other Financial Aid	0.00	0.00	0.00	5,980.00	0.00	(5,980.00)	(5,980.00)
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	14,725.00	0.00	25,275.00	25,275.00
**Total Direct Cost Expenditures	69,444.00	69,444.00	0.00	44,393.23	0.00	25,050.77	25,050.77
760300 F&A Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
*Total: 76 - F&A and Internal Allocations	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
**Total Indirect Cost Expenditures	5,556.00	5,556.00	0.00	3,551.47	0.00	2,004.53	2,004.53
***Total Expenditures	75,000.00	75,000.00	0.00	47,944.70	0.00	27,055.30	27,055.30
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)
***Total Revenue	0.00	0.00	0.00	47,944.70	0.00	(47,944.70)	(47,944.70)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAGESBA - Graduate School - Allen, Blakeman

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,600.04	0.00	(3,600.04)	(3,600.04)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	255.60	0.00	(255.60)	(255.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,855.64	0.00	(3,855.64)	(3,855.64)
760300 F&A Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	308.47	0.00	(308.47)	(308.47)
***Total Expenditures	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)
***Total Revenue	0.00	0.00	0.00	4,164.11	0.00	(4,164.11)	(4,164.11)

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	26,432.20	0.00	(15,432.20)	(15,432.20)
615F10	PAT	3,298.00	3,298.00	0.00	3,354.44	0.00	(56.44)	(56.44)
61CPEX	Part Time Salary	34,180.00	34,180.00	0.00	18,069.09	0.00	16,110.91	16,110.91
*Total: 61 - Salaries and Wages		48,478.00	48,478.00	0.00	47,855.73	0.00	622.27	622.27
65YF10	Full Fringe Benefit Distr Expe	1,464.00	1,464.00	0.00	1,489.37	0.00	(25.37)	(25.37)
65YP10	Nonstatus Benefit Distr (Fica)	2,962.00	2,962.00	0.00	1,460.33	0.00	1,501.67	1,501.67
*Total: 65 - Fringe Benefits		4,426.00	4,426.00	0.00	2,949.70	0.00	1,476.30	1,476.30
710000	In-State Travel	4,500.00	4,500.00	0.00	273.94	0.00	4,226.06	4,226.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,048.76	0.00	(3,048.76)	(3,048.76)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,422.32	0.00	(1,422.32)	(1,422.32)
Subtotal: Travel		4,500.00	4,500.00	0.00	4,745.02	0.00	(245.02)	(245.02)
71	Support	2,119.00	2,119.00	0.00	0.00	0.00	2,119.00	2,119.00
711100	Supplies-General	569.00	569.00	0.00	0.00	0.00	569.00	569.00
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	25.34	0.00	(25.34)	(25.34)
717200	Other Professional Services-General	0.00	0.00	0.00	6,434.54	0.00	(6,434.54)	(6,434.54)
Subtotal: Non-Travel Support		2,688.00	2,688.00	0.00	6,459.88	0.00	(3,771.88)	(3,771.88)
*Total: 71 - Support (Travel & Non-Travel)		7,188.00	7,188.00	0.00	11,204.90	0.00	(4,016.90)	(4,016.90)
722300	Other Financial Aid	12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
*Total: 72 - Student and/or Participant Support		12,576.00	12,576.00	0.00	2,983.00	0.00	9,593.00	9,593.00
730001	Subcontracts 01	67,415.00	98,588.00	0.00	98,588.00	0.00	(31,173.00)	0.00
730002	Subcontracts 02	36,509.00	36,509.00	0.00	27,403.72	0.00	9,105.28	9,105.28
730003	Subcontracts 03	15,270.00	15,270.00	0.00	15,269.98	0.00	0.02	0.02
730004	Subcontracts 04	97,480.00	97,480.00	0.00	97,630.00	0.00	(150.00)	(150.00)
730005	Subcontracts 05	31,173.00	0.00	0.00	0.00	0.00	31,173.00	0.00
*Total: 73 - Subcontracts		247,847.00	247,847.00	0.00	238,891.70	0.00	8,955.30	8,955.30
**Total Direct Cost Expenditures		320,515.00	320,515.00	0.00	303,885.03	0.00	16,629.97	16,629.97
760300	F&A Expenditures	25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
*Total: 76 - F&A and Internal Allocations		25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
**Total Indirect Cost Expenditures		25,641.00	25,641.00	0.00	24,310.87	0.00	1,330.13	1,330.13
***Total Expenditures		346,156.00	346,156.00	0.00	328,195.90	0.00	17,960.10	17,960.10

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E124 - SAHE - Title IIA grant
 Fund: 63E124 - SAHE Title IIA

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #203 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 9/30/11

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)
***Total Revenue	0.00	0.00	0.00	328,195.90	0.00	(328,195.90)	(328,195.90)

Grant: 63E125 - NH Responds Year II
 Fund: 63E125 - NH Responds year II

Status: Active
 FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
 Sponsor: NH Department of Education
 Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,900.00	7,900.00	0.00	6,399.52	0.00	1,500.48	1,500.48
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.00	0.00	(298.00)	(298.00)
*Total: 61 - Salaries and Wages		7,900.00	7,900.00	0.00	6,697.52	0.00	1,202.48	1,202.48
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
65YP10	Nonstatus Benefit Distr (Fica)	704.00	704.00	0.00	465.52	0.00	238.48	238.48
*Total: 65 - Fringe Benefits		704.00	704.00	0.00	493.24	0.00	210.76	210.76
710000	In-State Travel	1,318.00	1,318.00	0.00	146.18	0.00	1,171.82	1,171.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,690.16	0.00	(1,690.16)	(1,690.16)
710300	Conference Registration Fees	337.00	337.00	0.00	337.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
Subtotal: Travel		3,700.00	3,700.00	0.00	2,173.34	0.00	1,526.66	1,526.66
711100	Supplies-General	158.00	158.00	0.00	0.00	0.00	158.00	158.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		658.00	658.00	0.00	0.00	0.00	658.00	658.00
*Total: 71 - Support (Travel & Non-Travel)		4,358.00	4,358.00	0.00	2,173.34	0.00	2,184.66	2,184.66
**Total Direct Cost Expenditures		12,962.00	12,962.00	0.00	9,364.10	0.00	3,597.90	3,597.90
760300	F&A Expenditures	1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
*Total: 76 - F&A and Internal Allocations		1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
**Total Indirect Cost Expenditures		1,038.00	1,038.00	0.00	749.13	0.00	288.87	288.87
***Total Expenditures		14,000.00	14,000.00	0.00	10,113.23	0.00	3,886.77	3,886.77
Revenue								
530110	Other State Government	0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)
***Total Revenue		0.00	0.00	0.00	10,113.23	0.00	(10,113.23)	(10,113.23)

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	19,550.00	19,550.00	0.00	19,549.50	0.00	0.50	0.50
61JBEX	Casual - Exempt	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
*Total: 61 - Salaries and Wages		19,550.00	19,550.00	0.00	19,705.50	0.00	(155.50)	(155.50)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,394.00	1,394.00	0.00	1,550.39	0.00	(156.39)	(156.39)
*Total: 65 - Fringe Benefits		1,394.00	1,394.00	0.00	1,564.89	0.00	(170.89)	(170.89)
710000	In-State Travel	800.00	800.00	0.00	809.29	0.00	(9.29)	(9.29)
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	604.16	0.00	1,395.84	1,395.84
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		2,800.00	2,800.00	0.00	1,613.45	0.00	1,186.55	1,186.55
711100	Supplies-General	0.00	0.00	0.00	2,492.11	0.00	(2,492.11)	(2,492.11)
711124	Supplies-Instructional & Program	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
711200	Research Supplies	0.00	0.00	0.00	35.98	0.00	(35.98)	(35.98)
713005	Printing & Copying-Campus	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,369.23	0.00	(369.23)	(369.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	615.06	0.00	(615.06)	(615.06)
Subtotal: Non-Travel Support		5,440.00	5,440.00	0.00	7,556.91	0.00	(2,116.91)	(2,116.91)
*Total: 71 - Support (Travel & Non-Travel)		8,240.00	8,240.00	0.00	9,170.36	0.00	(930.36)	(930.36)
722200	Participant Support	40,260.00	40,260.00	0.00	37,100.00	0.00	3,160.00	3,160.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 72 - Student and/or Participant Support		40,260.00	40,260.00	0.00	38,300.00	0.00	1,960.00	1,960.00
**Total Direct Cost Expenditures		69,444.00	69,444.00	0.00	68,740.75	0.00	703.25	703.25
760300	F&A Expenditures	5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
*Total: 76 - F&A and Internal Allocations		5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
**Total Indirect Cost Expenditures		5,556.00	5,556.00	0.00	5,499.25	0.00	56.75	56.75
***Total Expenditures		75,000.00	75,000.00	0.00	74,240.00	0.00	760.00	760.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E126 - MSP Teacher as Researcher
 Fund: 63E126 - MSP Teacher as Researcher

Status: Active
 FMGR: Earick, Douglas L
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: NH Department of Education
 Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
 Resp Org:
 FRAGRNT Start/End Date: 9/22/10 - 10/29/11

Fund Information
 Effective Date: 09/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	74,240.00	0.00	(74,240.00)	(74,240.00)

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	23,708.36	0.00	(12,708.36)	(12,708.36)
615F10	PAT	4,400.00	4,400.00	0.00	4,044.14	0.00	355.86	355.86
61CPEX	Part Time Salary	23,926.00	23,926.00	0.00	7,943.00	0.00	15,983.00	15,983.00
*Total: 61 - Salaries and Wages		39,326.00	39,326.00	0.00	35,695.50	0.00	3,630.50	3,630.50
65YF10	Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	1,835.99	0.00	(73.99)	(73.99)
65YP10	Nonstatus Benefit Distr (Fica)	1,664.00	1,664.00	0.00	722.48	0.00	941.52	941.52
*Total: 65 - Fringe Benefits		3,426.00	3,426.00	0.00	2,558.47	0.00	867.53	867.53
710000	In-State Travel	500.00	500.00	0.00	471.61	0.00	28.39	28.39
710100	Out-of-State Travel	14,200.00	14,200.00	0.00	2,302.56	0.00	11,897.44	11,897.44
710300	Conference Registration Fees	2,755.00	2,755.00	0.00	2,440.00	0.00	315.00	315.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,871.00	0.00	(9,871.00)	(9,871.00)
Subtotal: Travel		17,455.00	17,455.00	0.00	15,085.17	0.00	2,369.83	2,369.83
711100	Supplies-General	518.00	518.00	0.00	853.51	0.00	(335.51)	(335.51)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	256.00	256.00	0.00	0.00	0.00	256.00	256.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
719000	Business Meals-Meetings-Non Travel	600.00	600.00	0.00	413.21	0.00	186.79	186.79
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Non-Travel Support		2,374.00	2,374.00	0.00	3,096.72	0.00	(722.72)	(722.72)
*Total: 71 - Support (Travel & Non-Travel)		19,829.00	19,829.00	0.00	18,181.89	0.00	1,647.11	1,647.11
722205	Participant Sup-Stipends	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300	Other Financial Aid	4,000.00	4,000.00	0.00	4,100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		4,000.00	4,000.00	0.00	10,100.00	0.00	(6,100.00)	(6,100.00)
730001	Subcontracts 01	109,664.00	109,664.00	0.00	104,859.95	0.00	4,804.05	4,804.05
730002	Subcontracts 02	33,050.00	33,050.00	0.00	33,050.00	0.00	0.00	0.00
730003	Subcontracts 03	19,937.00	19,937.00	0.00	19,551.12	0.00	385.88	385.88
730004	Subcontracts 04	96,142.00	96,142.00	0.00	98,810.00	0.00	(2,668.00)	(2,668.00)
*Total: 73 - Subcontracts		258,793.00	258,793.00	0.00	256,271.07	0.00	2,521.93	2,521.93
**Total Direct Cost Expenditures		325,374.00	325,374.00	0.00	322,806.93	0.00	2,567.07	2,567.07
760300	F&A Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E127 - SAHE FY12 Funding
 Fund: 63E127 - SAHE FY12

Status: Closing - Final Financial Rev
 FMGR: Baker, Cheryl B

Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
 Resp Org:
 FRAGRNT Start/End Date: 9/28/11 - 9/30/12

Fund Information
 Effective Date: 10/26/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: **PAGSBC - Grad Studies grant-Baker, Cheryl**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
**Total Indirect Cost Expenditures	25,710.00	25,710.00	0.00	24,277.07	0.00	1,432.93	1,432.93
***Total Expenditures	351,084.00	351,084.00	0.00	347,084.00	0.00	4,000.00	4,000.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)
***Total Revenue	0.00	0.00	0.00	347,084.00	0.00	(347,084.00)	(347,084.00)

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 Type: Grant
 FMGR: Baker, Cheryl B

PI Name:	Baker, Cheryl B	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Education	Effective Date:	11/14/201
Sponsor ID:	G&C #122 11/14/12	CFDA #:	84.367
Resp Org:	PAGSBC	Term Date:	
FRAGRNT Start/End Date:	11/14/12 - 6/30/14	Expend End Date:	
		Rev Account:	530100
		IDC Basis Code:	TDCS
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,450.00	3,450.00	0.00	0.00	0.00	3,450.00	3,450.00
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,000.44	0.00	(8,000.44)	(8,000.44)
615F10 PAT	8,928.00	8,928.00	0.00	9,044.90	0.00	(116.90)	(116.90)
61CPEX Part Time Salary	13,650.00	13,650.00	0.00	11,652.00	0.00	1,998.00	1,998.00
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	2,550.00	0.00	4,450.00	4,450.00
*Total: 61 - Salaries and Wages	43,028.00	43,028.00	0.00	41,247.34	0.00	1,780.66	1,780.66
65YF10 Full Fringe Benefit Distr Expe	5,000.00	5,000.00	0.00	4,110.40	0.00	889.60	889.60
65YP10 Nonstatus Benefit Distr (Fica)	1,825.80	1,825.80	0.00	1,198.09	0.00	627.71	627.71
*Total: 65 - Fringe Benefits	6,825.80	6,825.80	0.00	5,308.49	0.00	1,517.31	1,517.31
710000 In-State Travel	10,000.00	10,000.00	0.00	3,067.99	0.00	6,932.01	6,932.01
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,945.62	0.00	(1,945.62)	(1,945.62)
710300 Conference Registration Fees	0.00	0.00	0.00	3,575.00	0.00	(3,575.00)	(3,575.00)
710400 Student or Non-Emp Travel	28,000.00	28,000.00	0.00	21,279.08	0.00	6,720.92	6,720.92
Subtotal: Travel	42,000.00	42,000.00	0.00	33,867.69	0.00	8,132.31	8,132.31
711100 Supplies-General	100.00	100.00	0.00	987.33	0.00	(887.33)	(887.33)
711124 Supplies-Instructional & Program	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711160 Supplies-Books	0.00	0.00	0.00	18,134.31	0.00	(18,134.31)	(18,134.31)
713000 Printing & Copying-General	121.68	121.68	0.00	0.00	0.00	121.68	121.68
716120 Rentals-Property or Room	0.00	0.00	0.00	1,176.00	0.00	(1,176.00)	(1,176.00)
717000 Consulting-General	0.00	0.00	0.00	15,184.83	0.00	(15,184.83)	(15,184.83)
717200 Other Professional Services-General	20,200.00	20,200.00	0.00	932.86	0.00	19,267.14	19,267.14
717202 Oth Prof Ser-Contract Instruct Serv	48,500.00	48,500.00	0.00	24,000.00	0.00	24,500.00	24,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,638.15	0.00	(1,638.15)	(1,638.15)
719100 Membership Dues & Fees	0.00	0.00	0.00	752.38	0.00	(752.38)	(752.38)
Subtotal: Non-Travel Support	70,421.68	70,421.68	0.00	62,805.86	0.00	7,615.82	7,615.82
*Total: 71 - Support (Travel & Non-Travel)	112,421.68	112,421.68	0.00	96,673.55	0.00	15,748.13	15,748.13
722300 Other Financial Aid	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	6,985.00	0.00	(6,985.00)	(6,985.00)
730001 Subcontracts 01	195,000.48	195,000.48	0.00	207,000.48	0.00	(12,000.00)	(12,000.00)
730002 Subcontracts 02	200,000.00	200,000.00	0.00	197,859.15	0.00	2,140.85	2,140.85
*Total: 73 - Subcontracts	395,000.48	395,000.48	0.00	404,859.63	0.00	(9,859.15)	(9,859.15)

Grant: 63E128 - SAHE FY 13
 Fund: 63E128 - SAHE FY13

Status: Active
 FMGR: Baker, Cheryl B
 Type: Grant

PI Name: Baker, Cheryl B
 Sponsor: NH Department of Education
 Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
 Resp Org: PAGSBC
 FRAGRNT Start/End Date: 11/14/12 - 6/30/14

Fund Information
 Effective Date: 11/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAGSBC - Grad Studies grant-Baker, Cheryl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	557,275.96	557,275.96	0.00	555,074.01	0.00	2,201.95	2,201.95
760300 F&A Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
*Total: 76 - F&A and Internal Allocations	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
**Total Indirect Cost Expenditures	12,982.04	12,982.04	0.00	12,802.71	0.00	179.33	179.33
***Total Expenditures	570,258.00	570,258.00	0.00	567,876.72	0.00	2,381.28	2,381.28
Revenue							
530100 NH State Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)
***Total Revenue	0.00	0.00	0.00	567,876.72	0.00	(567,876.72)	(567,876.72)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name:	Berry, Ann B	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	07/01/201	IDC Basis Code:	TDCS
Sponsor ID:	APPROVED G&C 6.24.15	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAEDBA	CFDA #: 84.323	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,908.00	7,908.00	0.00	6,633.70	0.00	1,274.30	1,274.30
611F17 Fac Tenure Track AAUP (PSU)	3,380.00	3,380.00	0.00	3,647.53	0.00	(267.53)	(267.53)
613N30 Graduate Research Assistant	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
613N60 Graduate - PT Lecturer	5,725.00	5,725.00	300.00	11,615.21	1,300.00	(7,190.21)	(7,190.21)
61CPEX Part Time Salary	17,764.46	17,764.46	0.00	4,038.21	0.00	13,726.25	13,726.25
61JBEX Casual - Exempt	0.00	0.00	0.00	5,085.60	0.00	(5,085.60)	(5,085.60)
61SNSH Student Labor	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages	42,577.46	42,577.46	300.00	31,020.25	1,300.00	10,257.21	10,257.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	425.91	0.00	(425.91)	(425.91)
65YF10 Full Fringe Benefit Distr Expe	4,157.00	4,157.00	0.00	3,978.42	0.00	178.58	178.58
65YP10 Nonstatus Benefit Distr (Fica)	4,970.26	4,970.26	0.00	326.74	0.00	4,643.52	4,643.52
*Total: 65 - Fringe Benefits	9,127.26	9,127.26	0.00	4,731.07	0.00	4,396.19	4,396.19
710000 In-State Travel	3,768.70	3,768.70	0.00	522.00	0.00	3,246.70	3,246.70
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,473.44	0.00	(2,473.44)	(2,473.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
Subtotal: Travel	3,768.70	3,768.70	0.00	4,430.44	0.00	(661.74)	(661.74)
7111 Supplies	5,538.93	5,538.93	0.00	0.00	0.00	5,538.93	5,538.93
711124 Supplies-Instructional & Program	52.00	52.00	0.00	2,278.11	0.00	(2,226.11)	(2,226.11)
711160 Supplies-Books	0.00	0.00	0.00	131.89	0.00	(131.89)	(131.89)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(85.87)	0.00	85.87	85.87
711200 Research Supplies	181.12	181.12	0.00	0.00	0.00	181.12	181.12
713005 Printing & Copying-Campus	0.00	0.00	0.00	19.16	0.00	(19.16)	(19.16)
717200 Other Professional Services-General	525.00	525.00	0.00	0.00	0.00	525.00	525.00
Subtotal: Non-Travel Support	6,297.05	6,297.05	0.00	2,343.29	0.00	3,953.76	3,953.76
*Total: 71 - Support (Travel & Non-Travel)	10,065.75	10,065.75	0.00	6,773.73	0.00	3,292.02	3,292.02
**Total Direct Cost Expenditures	61,770.47	61,770.47	300.00	42,525.05	1,300.00	17,945.42	17,945.42
760300 F&A Expenditures	5,472.53	5,472.53	24.00	3,402.06	0.00	2,070.47	2,070.47
*Total: 76 - F&A and Internal Allocations	5,472.53	5,472.53	24.00	3,402.06	0.00	2,070.47	2,070.47
**Total Indirect Cost Expenditures	5,472.53	5,472.53	24.00	3,402.06	0.00	2,070.47	2,070.47

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: 6.24.15 CFDA #: 84.323
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAEDBA - Education grant Berry - Ann

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	67,243.00	67,243.00	324.00	45,927.11	1,300.00	20,015.89	20,015.89
Revenue							
530100 NH State Programs	0.00	0.00	324.00	45,927.11	0.00	(45,927.11)	(45,927.11)
*Total: 53 - Sponsored Programs	0.00	0.00	324.00	45,927.11	0.00	(45,927.11)	(45,927.11)
***Total Revenue	0.00	0.00	324.00	45,927.11	0.00	(45,927.11)	(45,927.11)

Grant: 63E129 - Next StepsNH:Trans. Practice SPED
 Fund: 63E129 - Next Steps NH, Transition, Practice

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: NH Department of Education
 Sponsor ID: APPROVED G&C 6.24.15
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 7/1/15 - 6/30/18
 Org: **PAGSBA - Graduate School - Allen, Blakeman**

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDCS
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

CFDA #: 84.323

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	211.95	0.00	(211.95)	(211.95)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
710000 In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	341.52	0.00	(341.52)	(341.52)
760300 F&A Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	27.33	0.00	(27.33)	(27.33)
***Total Expenditures	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)
***Total Revenue	0.00	0.00	0.00	368.85	0.00	(368.85)	(368.85)

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Education	Effective Date:	07/22/201	IDC Basis Code:	TDC
Sponsor ID:	G&C #98 7.22.15	CFDA #:	84.000	Term Date:	
Resp Org:	PAENPM	Expend End Date:		IDC Rate Code:	IDC10 10.00
FRAGRNT Start/End Date:	7/22/15 - 9/30/16	Rev Account:	530100	IDC Dist From Code:	PSCDST 10
				Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	8,900.19	0.00	(8,900.19)	(8,900.19)
61CPEX Part Time Salary	38,000.00	38,000.00	0.00	19,697.25	0.00	18,302.75	18,302.75
61CPHX Part Time Hourly	0.00	0.00	0.00	2,636.26	0.00	(2,636.26)	(2,636.26)
61JBHX Casual - Hourly	0.00	0.00	0.00	830.80	0.00	(830.80)	(830.80)
*Total: 61 - Salaries and Wages	38,000.00	38,000.00	0.00	32,064.50	0.00	5,935.50	5,935.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	69.79	0.00	(69.79)	(69.79)
65YP10 Nonstatus Benefit Distr (Fica)	3,157.00	3,157.00	0.00	2,603.75	0.00	553.25	553.25
*Total: 65 - Fringe Benefits	3,157.00	3,157.00	0.00	2,673.54	0.00	483.46	483.46
710000 In-State Travel	11,960.00	11,960.00	0.00	1,871.45	0.00	10,088.55	10,088.55
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,206.87	0.00	(4,206.87)	(4,206.87)
Subtotal: Travel	11,960.00	11,960.00	0.00	6,078.32	0.00	5,881.68	5,881.68
711100 Supplies-General	400.00	400.00	0.00	111.39	0.00	288.61	288.61
711124 Supplies-Instructional & Program	0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
711160 Supplies-Books	0.00	0.00	0.00	1,660.80	0.00	(1,660.80)	(1,660.80)
711162 Supplies-Office Supplies	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
713000 Printing & Copying-General	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
714000 Postage-General	0.00	0.00	0.00	71.07	0.00	(71.07)	(71.07)
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	227.93	0.00	(227.93)	(227.93)
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	4,244.33	0.00	155.67	155.67
*Total: 71 - Support (Travel & Non-Travel)	16,360.00	16,360.00	0.00	10,322.65	0.00	6,037.35	6,037.35
722200 Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
*Total: 72 - Student and/or Participant Support	40,000.00	40,000.00	0.00	27,900.00	0.00	12,100.00	12,100.00
**Total Direct Cost Expenditures	97,517.00	97,517.00	0.00	72,960.69	0.00	24,556.31	24,556.31
760300 F&A Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
*Total: 76 - F&A and Internal Allocations	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
**Total Indirect Cost Expenditures	10,352.00	10,352.00	0.00	7,296.08	0.00	3,055.92	3,055.92
***Total Expenditures	107,869.00	107,869.00	0.00	80,256.77	0.00	27,612.23	27,612.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)
***Total Revenue	0.00	0.00	0.00	80,256.77	0.00	(80,256.77)	(80,256.77)

Grant: 63E130 - SAHE FY16
 Fund: 63E131 - SAHE FY16 Math

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,858.75	0.00	(1,858.75)	(1,858.75)
61CPEX Part Time Salary	32,071.56	32,071.56	0.00	18,420.60	0.00	13,650.96	13,650.96
61CPHX Part Time Hourly	4,500.00	4,500.00	0.00	821.22	0.00	3,678.78	3,678.78
61JBEX Casual - Exempt	0.00	0.00	0.00	8,462.65	0.00	(8,462.65)	(8,462.65)
61JBHX Casual - Hourly	0.00	0.00	0.00	278.72	0.00	(278.72)	(278.72)
*Total: 61 - Salaries and Wages	36,571.56	36,571.56	0.00	29,841.94	0.00	6,729.62	6,729.62
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	884.47	0.00	(884.47)	(884.47)
65YP10 Nonstatus Benefit Distr (Fica)	2,869.00	2,869.00	0.00	1,609.78	0.00	1,259.22	1,259.22
*Total: 65 - Fringe Benefits	2,869.00	2,869.00	0.00	2,494.25	0.00	374.75	374.75
710000 In-State Travel	3,820.00	3,820.00	0.00	4,328.52	0.00	(508.52)	(508.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	93.33	0.00	(93.33)	(93.33)
Subtotal: Travel	3,820.00	3,820.00	0.00	4,421.85	0.00	(601.85)	(601.85)
711100 Supplies-General	1,500.00	1,500.00	0.00	650.00	0.00	850.00	850.00
717200 Other Professional Services-General	4,000.00	4,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	5,500.00	5,500.00	0.00	2,650.00	0.00	2,850.00	2,850.00
*Total: 71 - Support (Travel & Non-Travel)	9,320.00	9,320.00	0.00	7,071.85	0.00	2,248.15	2,248.15
722200 Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
*Total: 72 - Student and/or Participant Support	30,000.00	30,000.00	0.00	24,900.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures	78,760.56	78,760.56	0.00	64,308.04	0.00	14,452.52	14,452.52
760300 F&A Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
*Total: 76 - F&A and Internal Allocations	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
**Total Indirect Cost Expenditures	7,945.00	7,945.00	0.00	6,430.83	0.00	1,514.17	1,514.17
***Total Expenditures	86,705.56	86,705.56	0.00	70,738.87	0.00	15,966.69	15,966.69
Revenue							
530100 NH State Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)
***Total Revenue	0.00	0.00	0.00	70,738.87	0.00	(70,738.87)	(70,738.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63E130 - SAHE FY16

Status: Active

Type: Grant

Fund: 63E132 - SAHE FY 16 NCES training

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: NH Department of Education
 Sponsor ID: G&C #98 7.22.15 CFDA #: 84.000
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/22/15 - 9/30/16

Fund Information
 Effective Date: 07/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
730000 Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	81,254.00	81,254.00	0.00	81,254.00	0.00	0.00	0.00
760300 F&A Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
*Total: 76 - F&A and Internal Allocations	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
**Total Indirect Cost Expenditures	6,688.44	6,688.44	0.00	8,125.40	0.00	(1,436.96)	(1,436.96)
***Total Expenditures	87,942.44	87,942.44	0.00	89,379.40	0.00	(1,436.96)	(1,436.96)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)
***Total Revenue	0.00	0.00	0.00	89,379.40	0.00	(89,379.40)	(89,379.40)

Grant: 63F000 - Avian Response Habitat Cond.
 Fund: 63F000 - Assessm't Avian Response to Habitat

Status: Active
 Type: Grant
 FMGR: Reitsma, Leonard R

PI Name:	Reitsma, Leonard R	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Fish & Game	Effective Date:	05/24/201	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL 6/8/10	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 15.634	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	5/24/10 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1

Org: PABIRL - Biology grant - Reitsma L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	30,000.00	30,000.00	0.00	15,000.19	0.00	14,999.81	14,999.81
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	37,800.43	0.00	(27,800.43)	(27,800.43)
61CPHX Part Time Hourly	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	50,000.00	50,000.00	0.00	52,800.62	0.00	(2,800.62)	(2,800.62)
65YP10 Nonstatus Benefit Distr (Fica)	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
*Total: 65 - Fringe Benefits	1,720.00	1,720.00	0.00	3,248.16	0.00	(1,528.16)	(1,528.16)
710000 In-State Travel	5,400.00	5,400.00	0.00	5,225.05	0.00	174.95	174.95
710100 Out-of-State Travel	0.00	0.00	0.00	36.08	0.00	(36.08)	(36.08)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,668.54	0.00	(1,668.54)	(1,668.54)
Subtotal: Travel	5,400.00	5,400.00	0.00	6,929.67	0.00	(1,529.67)	(1,529.67)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	56.12	0.00	(56.12)	(56.12)
711200 Research Supplies	6,060.00	6,060.00	0.00	8,726.04	0.00	(2,666.04)	(2,666.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
716123 Rental Property/Room (short term)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
Subtotal: Non-Travel Support	18,060.00	18,060.00	0.00	12,782.16	0.00	5,277.84	5,277.84
*Total: 71 - Support (Travel & Non-Travel)	23,460.00	23,460.00	0.00	19,711.83	0.00	3,748.17	3,748.17
722300 Other Financial Aid	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
*Total: 72 - Student and/or Participant Support	16,143.75	16,143.75	0.00	15,626.00	0.00	517.75	517.75
**Total Direct Cost Expenditures	91,323.75	91,323.75	0.00	91,386.61	0.00	(62.86)	(62.86)
760300 F&A Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
*Total: 76 - F&A and Internal Allocations	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
**Total Indirect Cost Expenditures	7,305.90	7,305.90	0.00	7,243.04	0.00	62.86	62.86
***Total Expenditures	98,629.65	98,629.65	0.00	98,629.65	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)
***Total Revenue	0.00	0.00	0.00	98,629.65	0.00	(98,629.65)	(98,629.65)

Grant: 63F001 - Community Based Social Marketing An
 Fund: 63F001 - Comm.Based Social Mrktg Angler Ret

Status: Active
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W
 Sponsor: NH Department of Fish & Game
 Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/11/12 - 4/30/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,750.00	2,750.00	0.00	2,798.20	0.00	(48.20)	(48.20)
61CPEX Part Time Salary	2,750.00	2,750.00	0.00	2,750.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	5,913.20	0.00	(413.20)	(413.20)
65YP10 Nonstatus Benefit Distr (Fica)	512.00	512.00	0.00	277.24	0.00	234.76	234.76
*Total: 65 - Fringe Benefits	512.00	512.00	0.00	277.24	0.00	234.76	234.76
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	5,500.00	5,500.00	0.00	4,383.20	0.00	1,116.80	1,116.80
713005 Printing & Copying-Campus	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
714000 Postage-General	1,000.00	1,000.00	0.00	1,702.28	0.00	(702.28)	(702.28)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	105.68	0.00	(105.68)	(105.68)
717200 Other Professional Services-General	0.00	0.00	0.00	243.17	0.00	(243.17)	(243.17)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	6,584.33	0.00	1,415.67	1,415.67
**Total Direct Cost Expenditures	14,012.00	14,012.00	0.00	12,774.77	0.00	1,237.23	1,237.23
760300 F&A Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
*Total: 76 - F&A and Internal Allocations	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
**Total Indirect Cost Expenditures	1,121.00	1,121.00	0.00	1,021.99	0.00	99.01	99.01
***Total Expenditures	15,133.00	15,133.00	0.00	13,796.76	0.00	1,336.24	1,336.24
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)
***Total Revenue	0.00	0.00	0.00	13,796.76	0.00	(13,796.76)	(13,796.76)

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/05/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSOM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	PSCDST	8		
FRAGRNT Start/End Date:	7/1/00 - 8/30/01	Rev Account:	530100	Fund Type Level 2	P1			

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
*Total: 65 - Fringe Benefits	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
Subtotal: Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
Subtotal: Non-Travel Support	0.00	820.00	0.00	622.03	0.00	(622.03)	197.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,470.00	0.00	890.45	0.00	(890.45)	579.55
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	6,673.20	0.00	6,093.65	0.00	(6,093.65)	579.55
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
*Total: 76 - F&A and Internal Allocations	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
**Total Indirect Cost Expenditures	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
***Total Expenditures	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02
Revenue							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
*Total: 53 - Sponsored Programs	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R005 - Joint Promotional Program 01
 Fund: 63R005 - Joint Promotional Program 01

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/00 - 8/30/01

Fund Information
 Effective Date: 04/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
*Total: 5Z - Transfers In	0.00	0.00	0.00	29.54	0.00	(29.54)	(29.54)
***Total Revenue	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02

Grant: 63R014 - Computer Network-Internet
 Fund: 63R014 - Computer Network-Internet

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
CFDA #:	NONE	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	10/1/94 - 6/30/95				

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
*Total: 65 - Fringe Benefits	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
71CZ Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Non-Travel Support	0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	125.00	0.00	0.00	0.00	0.00	125.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	135.16	0.00	(135.16)	(135.16)
**Total Direct Cost Expenditures	0.00	932.38	0.00	942.54	0.00	(942.54)	(10.16)
7603 F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
*Total: 76 - F&A and Internal Allocations	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
**Total Indirect Cost Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total Expenditures	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
Revenue							
5301 State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total Revenue	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	CFDA #: NONE	Expend End Date:	IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/95 - 7/31/08	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX Part Time Salary	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
*Total: 65 - Fringe Benefits	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
Subtotal: Travel	0.00	783.00	0.00	490.80	0.00	(490.80)	292.20
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
Subtotal: Non-Travel Support	0.00	1,052.75	0.00	1,301.12	0.00	(1,301.12)	(248.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,835.75	0.00	1,791.92	0.00	(1,791.92)	43.83
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2.98	0.00	(2.98)	(2.98)
**Total Direct Cost Expenditures	0.00	8,375.49	0.00	8,334.64	0.00	(8,334.64)	40.85
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
*Total: 76 - F&A and Internal Allocations	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
**Total Indirect Cost Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total Expenditures	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
Revenue							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
*Total: 53 - Sponsored Programs	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R015 - Joint Promotional Project 96
 Fund: 63R015 - Joint Promotional Project 96

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/95 - 7/31/08
 CFDA #: NONE

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

***Total Revenue

Grant: 63R072 - Tourism Research FY05
 Fund: 63R072 - Tourism Research FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	262.50	262.50	0.00	249.56	0.00	12.94	12.94
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel	262.50	262.50	0.00	379.56	0.00	(117.06)	(117.06)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	100.00	100.00	0.00	4.25	0.00	95.75	95.75
718000 Telecom-General	100.00	100.00	0.00	19.72	0.00	80.28	80.28
Subtotal: Non-Travel Support	300.00	300.00	0.00	23.97	0.00	276.03	276.03
*Total: 71 - Support (Travel & Non-Travel)	562.50	562.50	0.00	403.53	0.00	158.97	158.97
**Total Direct Cost Expenditures	2,296.90	2,296.90	0.00	2,137.93	0.00	158.97	158.97
760300 F&A Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
*Total: 76 - F&A and Internal Allocations	183.75	183.75	0.00	171.05	0.00	12.70	12.70
**Total Indirect Cost Expenditures	183.75	183.75	0.00	171.05	0.00	12.70	12.70
***Total Expenditures	2,480.65	2,480.65	0.00	2,308.98	0.00	171.67	171.67
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)
***Total Revenue	0.00	0.00	0.00	2,308.98	0.00	(2,308.98)	(2,308.98)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R073 - Joint Promotional Project FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	800.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	134.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	134.40	0.00	0.00	0.00
710000 In-State Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
Subtotal: Travel	82.50	82.50	0.00	70.50	0.00	12.00	12.00
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	182.50	182.50	0.00	70.50	0.00	112.00	112.00
**Total Direct Cost Expenditures	1,916.90	1,916.90	0.00	1,804.90	0.00	112.00	112.00
760300 F&A Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
*Total: 76 - F&A and Internal Allocations	153.35	153.35	0.00	144.40	0.00	8.95	8.95
**Total Indirect Cost Expenditures	153.35	153.35	0.00	144.40	0.00	8.95	8.95
***Total Expenditures	2,070.25	2,070.25	0.00	1,949.30	0.00	120.95	120.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)
***Total Revenue	0.00	0.00	0.00	1,949.30	0.00	(1,949.30)	(1,949.30)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R074 - Travel Volume Evaluation FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
61CPEX Part Time Salary	480.00	480.00	0.00	4,080.00	0.00	(3,600.00)	(3,600.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	4,560.00	4,560.00	0.00	4,140.00	0.00	420.00	420.00
65YP10 Nonstatus Benefit Distr (Fica)	383.04	383.04	0.00	347.85	0.00	35.19	35.19
*Total: 65 - Fringe Benefits	383.04	383.04	0.00	347.85	0.00	35.19	35.19
7111 Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
717200 Other Professional Services-General	7,250.00	7,250.00	0.00	7,250.03	0.00	(0.03)	(0.03)
Subtotal: Non-Travel Support	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
*Total: 71 - Support (Travel & Non-Travel)	7,400.00	7,400.00	0.00	7,250.03	0.00	149.97	149.97
**Total Direct Cost Expenditures	12,343.04	12,343.04	0.00	11,737.88	0.00	605.16	605.16
760300 F&A Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
*Total: 76 - F&A and Internal Allocations	987.44	987.44	0.00	939.02	0.00	48.42	48.42
**Total Indirect Cost Expenditures	987.44	987.44	0.00	939.02	0.00	48.42	48.42
***Total Expenditures	13,330.48	13,330.48	0.00	12,676.90	0.00	653.58	653.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)
***Total Revenue	0.00	0.00	0.00	12,676.90	0.00	(12,676.90)	(12,676.90)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R075 - Seasonal Assess Tourism Bus Actv

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	800.00	800.00	0.00	0.00	0.00	800.00	800.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	280.00	280.00	0.00	0.00	0.00	280.00	280.00
*Total: 61 - Salaries and Wages	1,080.00	1,080.00	0.00	1,000.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	134.40	134.40	0.00	84.00	0.00	50.40	50.40
*Total: 65 - Fringe Benefits	134.40	134.40	0.00	84.00	0.00	50.40	50.40
718000 Telecom-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,414.40	1,414.40	0.00	1,084.00	0.00	330.40	330.40
760300 F&A Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
*Total: 76 - F&A and Internal Allocations	113.15	113.15	0.00	86.71	0.00	26.44	26.44
**Total Indirect Cost Expenditures	113.15	113.15	0.00	86.71	0.00	26.44	26.44
***Total Expenditures	1,527.55	1,527.55	0.00	1,170.71	0.00	356.84	356.84
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)
***Total Revenue	0.00	0.00	0.00	1,170.71	0.00	(1,170.71)	(1,170.71)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R076 - Seasonal & Holiday Forecasts FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	320.00	320.00	0.00	0.00	0.00	320.00	320.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	320.00	320.00	0.00	320.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
*Total: 65 - Fringe Benefits	26.88	26.88	0.00	28.00	0.00	(1.12)	(1.12)
7111 Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	2,592.50	2,592.50	0.00	2,592.50	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	2,692.50	2,692.50	0.00	2,592.50	0.00	100.00	100.00
**Total Direct Cost Expenditures	3,039.38	3,039.38	0.00	2,940.50	0.00	98.88	98.88
760300 F&A Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
*Total: 76 - F&A and Internal Allocations	243.15	243.15	0.00	235.24	0.00	7.91	7.91
**Total Indirect Cost Expenditures	243.15	243.15	0.00	235.24	0.00	7.91	7.91
***Total Expenditures	3,282.53	3,282.53	0.00	3,175.74	0.00	106.79	106.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)
***Total Revenue	0.00	0.00	0.00	3,175.74	0.00	(3,175.74)	(3,175.74)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R077 - Return on Investment FY05

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R078 - Economic Impact Analysis FY05

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05
 CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	640.00	640.00	0.00	0.00	0.00	640.00	640.00
61CPEX Part Time Salary	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages	640.00	640.00	0.00	640.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
*Total: 65 - Fringe Benefits	53.76	53.76	0.00	56.00	0.00	(2.24)	(2.24)
7111 Supplies	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	9,754.00	9,754.00	0.00	9,659.09	0.00	94.91	94.91
Subtotal: Non-Travel Support	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
*Total: 71 - Support (Travel & Non-Travel)	9,804.00	9,804.00	0.00	9,659.09	0.00	144.91	144.91
**Total Direct Cost Expenditures	10,497.76	10,497.76	0.00	10,355.09	0.00	142.67	142.67
760300 F&A Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
*Total: 76 - F&A and Internal Allocations	839.82	839.82	0.00	828.41	0.00	11.41	11.41
**Total Indirect Cost Expenditures	839.82	839.82	0.00	828.41	0.00	11.41	11.41
***Total Expenditures	11,337.58	11,337.58	0.00	11,183.50	0.00	154.08	154.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)
***Total Revenue	0.00	0.00	0.00	11,183.50	0.00	(11,183.50)	(11,183.50)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R079 - Conversion Studies FY05

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
Subtotal: Non-Travel Support	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
*Total: 71 - Support (Travel & Non-Travel)	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
**Total Direct Cost Expenditures	14,400.00	11,748.40	0.00	11,748.40	0.00	2,651.60	0.00
760300 F&A Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
*Total: 76 - F&A and Internal Allocations	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
**Total Indirect Cost Expenditures	1,152.00	939.88	0.00	939.87	0.00	212.13	0.01
***Total Expenditures	15,552.00	12,688.28	0.00	12,688.27	0.00	2,863.73	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)
***Total Revenue	0.00	0.00	0.00	12,688.27	0.00	(12,688.27)	(12,688.27)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R080 - Market Share & Competitive Analysis

Status: Inactive
 FMGR: Okrant, Mark J
 Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,880.00	5,880.00	0.00	5,880.00	0.00	0.00	0.00
760300 F&A Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	470.40	470.40	0.00	470.41	0.00	(0.01)	(0.01)
***Total Expenditures	6,350.40	6,350.40	0.00	6,350.41	0.00	(0.01)	(0.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)
***Total Revenue	0.00	0.00	0.00	6,350.41	0.00	(6,350.41)	(6,350.41)

Grant: 63R072 - Tourism Research FY05
 Fund: 63R081 - Guidebook Utilization by Visitors

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
*Total: 65 - Fringe Benefits	0.00	201.60	0.00	201.60	0.00	(201.60)	0.00
710000 In-State Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Travel	0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures	0.00	2,651.60	0.00	2,601.60	0.00	(2,601.60)	50.00
760300 F&A Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
*Total: 76 - F&A and Internal Allocations	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
**Total Indirect Cost Expenditures	0.00	212.12	0.00	208.13	0.00	(208.13)	3.99
***Total Expenditures	0.00	2,863.72	0.00	2,809.73	0.00	(2,809.73)	53.99
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)
***Total Revenue	0.00	0.00	0.00	2,809.73	0.00	(2,809.73)	(2,809.73)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R125 - FY10 Tourism Research JPP

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
*Total: 65 - Fringe Benefits	0.00	412.80	0.00	403.20	0.00	(403.20)	9.60
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
711100 Supplies-General	0.00	566.40	0.00	0.00	0.00	0.00	566.40
Subtotal: Non-Travel Support	0.00	566.40	0.00	0.00	0.00	0.00	566.40
*Total: 71 - Support (Travel & Non-Travel)	0.00	966.40	0.00	0.00	0.00	0.00	966.40
**Total Direct Cost Expenditures	0.00	6,179.20	0.00	5,203.20	0.00	(5,203.20)	976.00
760300 F&A Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
*Total: 76 - F&A and Internal Allocations	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
**Total Indirect Cost Expenditures	0.00	494.33	0.00	416.24	0.00	(416.24)	78.09
***Total Expenditures	0.00	6,673.53	0.00	5,619.44	0.00	(5,619.44)	1,054.09
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)
***Total Revenue	0.00	0.00	0.00	5,619.44	0.00	(5,619.44)	(5,619.44)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R126 - FY10 Travel Volume Evaluation

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
*Total: 61 - Salaries and Wages	0.00	4,400.00	0.00	4,400.00	0.00	(4,400.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
*Total: 65 - Fringe Benefits	0.00	378.40	0.00	369.60	0.00	(369.60)	8.80
711100 Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
713000 Printing & Copying-General	0.00	80.00	0.00	0.00	0.00	0.00	80.00
714000 Postage-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	7,860.00	0.00	7,860.00	0.00	(7,860.00)	0.00
Subtotal: Non-Travel Support	0.00	8,640.00	0.00	7,860.00	0.00	(7,860.00)	780.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	8,640.00	0.00	7,860.00	0.00	(7,860.00)	780.00
**Total Direct Cost Expenditures	0.00	13,418.40	0.00	12,629.60	0.00	(12,629.60)	788.80
760300 F&A Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
*Total: 76 - F&A and Internal Allocations	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
**Total Indirect Cost Expenditures	0.00	1,073.47	0.00	1,010.39	0.00	(1,010.39)	63.08
***Total Expenditures	0.00	14,491.87	0.00	13,639.99	0.00	(13,639.99)	851.88
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)
***Total Revenue	0.00	0.00	0.00	13,639.99	0.00	(13,639.99)	(13,639.99)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
Subtotal: Non-Travel Support	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
**Total Direct Cost Expenditures	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
760300 F&A Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
**Total Indirect Cost Expenditures	0.00	57.60	0.00	57.60	0.00	(57.60)	0.00
***Total Expenditures	0.00	777.60	0.00	777.60	0.00	(777.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	400.00	0.00	0.00	0.00	0.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
*Total: 61 - Salaries and Wages	0.00	400.00	0.00	320.00	0.00	(320.00)	80.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
*Total: 65 - Fringe Benefits	0.00	34.40	0.00	26.88	0.00	(26.88)	7.52
710000 In-State Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
Subtotal: Travel	0.00	101.00	0.00	0.00	0.00	0.00	101.00
717200 Other Professional Services-General	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
Subtotal: Non-Travel Support	0.00	2,620.00	0.00	2,721.00	0.00	(2,721.00)	(101.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,721.00	0.00	2,721.00	0.00	(2,721.00)	0.00
**Total Direct Cost Expenditures	0.00	3,155.40	0.00	3,067.88	0.00	(3,067.88)	87.52
760300 F&A Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
*Total: 76 - F&A and Internal Allocations	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
**Total Indirect Cost Expenditures	0.00	252.43	0.00	245.44	0.00	(245.44)	6.99
***Total Expenditures	0.00	3,407.83	0.00	3,313.32	0.00	(3,313.32)	94.51
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)
***Total Revenue	0.00	0.00	0.00	3,313.32	0.00	(3,313.32)	(3,313.32)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R129 - FY10 Return on Investment

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
Subtotal: Non-Travel Support	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
**Total Direct Cost Expenditures	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
760300 F&A Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
**Total Indirect Cost Expenditures	0.00	137.60	0.00	137.60	0.00	(137.60)	0.00
***Total Expenditures	0.00	1,857.60	0.00	1,857.60	0.00	(1,857.60)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R130 - FY10 Canadian Travelers

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,840.00	0.00	1,840.00	0.00	(1,840.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
*Total: 65 - Fringe Benefits	0.00	158.24	0.00	154.56	0.00	(154.56)	3.68
711100 Supplies-General	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
Subtotal: Non-Travel Support	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00
**Total Direct Cost Expenditures	(800.00)	1,998.24	0.00	1,994.56	0.00	(2,794.56)	3.68
760300 F&A Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
*Total: 76 - F&A and Internal Allocations	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
**Total Indirect Cost Expenditures	(64.00)	159.85	0.00	159.56	0.00	(223.56)	0.29
***Total Expenditures	(864.00)	2,158.09	0.00	2,154.12	0.00	(3,018.12)	3.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)
***Total Revenue	0.00	0.00	0.00	2,154.12	0.00	(2,154.12)	(2,154.12)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R131 - FY10 Visitor Profiles

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
Subtotal: Non-Travel Support	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
**Total Direct Cost Expenditures	0.00	30,098.00	0.00	30,098.00	0.00	(30,098.00)	0.00
760300 F&A Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
**Total Indirect Cost Expenditures	0.00	2,407.84	0.00	2,407.84	0.00	(2,407.84)	0.00
***Total Expenditures	0.00	32,505.84	0.00	32,505.84	0.00	(32,505.84)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)
***Total Revenue	0.00	0.00	0.00	32,505.84	0.00	(32,505.84)	(32,505.84)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R133 - FY10 Misc Special Projects

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
Subtotal: Non-Travel Support	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
*Total: 71 - Support (Travel & Non-Travel)	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
**Total Direct Cost Expenditures	2,873.83	2,873.83	0.00	2,340.00	0.00	533.83	533.83
760300 F&A Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
*Total: 76 - F&A and Internal Allocations	229.91	229.91	0.00	187.20	0.00	42.71	42.71
**Total Indirect Cost Expenditures	229.91	229.91	0.00	187.20	0.00	42.71	42.71
***Total Expenditures	3,103.74	3,103.74	0.00	2,527.20	0.00	576.54	576.54
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)
***Total Revenue	0.00	0.00	0.00	2,527.20	0.00	(2,527.20)	(2,527.20)

Grant: 63R125 - FY10 Tourism Research
 Fund: 63R134 - FY10 Admin of Contract

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: PER G&C CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 03/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	134.40	0.00	3.20	3.20
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	134.40	0.00	3.20	3.20
710000 In-State Travel	400.00	400.00	0.00	537.00	0.00	(137.00)	(137.00)
710100 Out-of-State Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	400.00	400.00	0.00	732.00	0.00	(332.00)	(332.00)
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	732.00	0.00	(232.00)	(232.00)
**Total Direct Cost Expenditures	2,237.60	2,237.60	0.00	2,466.40	0.00	(228.80)	(228.80)
760300 F&A Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
*Total: 76 - F&A and Internal Allocations	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
**Total Indirect Cost Expenditures	179.00	179.00	0.00	197.32	0.00	(18.32)	(18.32)
***Total Expenditures	2,416.60	2,416.60	0.00	2,663.72	0.00	(247.12)	(247.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)
***Total Revenue	0.00	0.00	0.00	2,663.72	0.00	(2,663.72)	(2,663.72)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R135 - FY11 DTTD Tourism Reserach JPP

Status: Active

Type: Grant

FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	172.00	172.00	0.00	142.00	0.00	30.00	30.00
*Total: 65 - Fringe Benefits	172.00	172.00	0.00	142.00	0.00	30.00	30.00
710000 In-State Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
Subtotal: Travel	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	479.40	0.00	(479.40)	(479.40)
**Total Direct Cost Expenditures	2,172.00	2,172.00	0.00	2,621.40	0.00	(449.40)	(449.40)
760300 F&A Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
*Total: 76 - F&A and Internal Allocations	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
**Total Indirect Cost Expenditures	186.79	186.79	0.00	209.70	0.00	(22.91)	(22.91)
***Total Expenditures	2,358.79	2,358.79	0.00	2,831.10	0.00	(472.31)	(472.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)
***Total Revenue	0.00	0.00	0.00	2,831.10	0.00	(2,831.10)	(2,831.10)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R136 - FY11 Travel Volume Evaluations

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,400.00	4,400.00	0.00	4,400.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	378.40	378.40	0.00	312.40	0.00	66.00	66.00
*Total: 65 - Fringe Benefits	378.40	378.40	0.00	312.40	0.00	66.00	66.00
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,399.30	0.00	0.70	0.70
**Total Direct Cost Expenditures	13,178.40	13,178.40	0.00	13,111.70	0.00	66.70	66.70
760300 F&A Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
*Total: 76 - F&A and Internal Allocations	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
**Total Indirect Cost Expenditures	1,054.27	1,054.27	0.00	1,048.93	0.00	5.34	5.34
***Total Expenditures	14,232.67	14,232.67	0.00	14,160.63	0.00	72.04	72.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)
***Total Revenue	0.00	0.00	0.00	14,160.63	0.00	(14,160.63)	(14,160.63)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R137 - FY11 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	57.60	57.60	0.00	57.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	57.60	57.60	0.00	57.60	0.00	0.00	0.00
***Total Expenditures	777.60	777.60	0.00	777.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R138 - FY11 Forecasts

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	320.00	0.00	80.00	80.00
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	320.00	0.00	80.00	80.00
65YP10 Nonstatus Benefit Distr (Fica)	34.40	34.40	0.00	22.72	0.00	11.68	11.68
*Total: 65 - Fringe Benefits	34.40	34.40	0.00	22.72	0.00	11.68	11.68
717200 Other Professional Services-General	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
Subtotal: Non-Travel Support	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
*Total: 71 - Support (Travel & Non-Travel)	2,721.00	2,721.00	0.00	2,730.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures	3,155.40	3,155.40	0.00	3,072.72	0.00	82.68	82.68
760300 F&A Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
*Total: 76 - F&A and Internal Allocations	252.43	252.43	0.00	245.82	0.00	6.61	6.61
**Total Indirect Cost Expenditures	252.43	252.43	0.00	245.82	0.00	6.61	6.61
***Total Expenditures	3,407.83	3,407.83	0.00	3,318.54	0.00	89.29	89.29
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)
***Total Revenue	0.00	0.00	0.00	3,318.54	0.00	(3,318.54)	(3,318.54)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R139 - FY11 Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	137.60	137.60	0.00	137.60	0.00	0.00	0.00
**Total Indirect Cost Expenditures	137.60	137.60	0.00	137.60	0.00	0.00	0.00
***Total Expenditures	1,857.60	1,857.60	0.00	1,857.60	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R140 - FY11 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	158.24	158.24	0.00	130.64	0.00	27.60	27.60
*Total: 65 - Fringe Benefits	158.24	158.24	0.00	130.64	0.00	27.60	27.60
**Total Direct Cost Expenditures	1,998.24	1,998.24	0.00	1,970.64	0.00	27.60	27.60
760300 F&A Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
*Total: 76 - F&A and Internal Allocations	159.86	159.86	0.00	157.65	0.00	2.21	2.21
**Total Indirect Cost Expenditures	159.86	159.86	0.00	157.65	0.00	2.21	2.21
***Total Expenditures	2,158.10	2,158.10	0.00	2,128.29	0.00	29.81	29.81
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)
***Total Revenue	0.00	0.00	0.00	2,128.29	0.00	(2,128.29)	(2,128.29)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R141 - FY11 Tourism Satellite Account

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,280.00	1,280.00	0.00	1,280.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	110.08	110.08	0.00	90.88	0.00	19.20	19.20
*Total: 65 - Fringe Benefits	110.08	110.08	0.00	90.88	0.00	19.20	19.20
717200 Other Professional Services-General	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	11,890.00	11,890.00	0.00	11,890.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,280.08	13,280.08	0.00	13,260.88	0.00	19.20	19.20
760300 F&A Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
*Total: 76 - F&A and Internal Allocations	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
**Total Indirect Cost Expenditures	1,062.41	1,062.41	0.00	1,060.88	0.00	1.53	1.53
***Total Expenditures	14,342.49	14,342.49	0.00	14,321.76	0.00	20.73	20.73
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)
***Total Revenue	0.00	0.00	0.00	14,321.76	0.00	(14,321.76)	(14,321.76)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R142 - FY11 Conversion Studies

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
Subtotal: Non-Travel Support	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
*Total: 71 - Support (Travel & Non-Travel)	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
**Total Direct Cost Expenditures	13,053.10	13,053.10	0.00	12,200.93	0.00	852.17	852.17
760300 F&A Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
*Total: 76 - F&A and Internal Allocations	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
**Total Indirect Cost Expenditures	1,044.25	1,044.25	0.00	976.08	0.00	68.17	68.17
***Total Expenditures	14,097.35	14,097.35	0.00	13,177.01	0.00	920.34	920.34
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)
***Total Revenue	0.00	0.00	0.00	13,177.01	0.00	(13,177.01)	(13,177.01)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R143 - FY11 Guidebook

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 09/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
Subtotal: Non-Travel Support	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
**Total Direct Cost Expenditures	13,000.00	13,000.00	0.00	9,350.00	0.00	3,650.00	3,650.00
760300 F&A Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
*Total: 76 - F&A and Internal Allocations	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
**Total Indirect Cost Expenditures	1,026.97	1,026.97	0.00	748.00	0.00	278.97	278.97
***Total Expenditures	14,026.97	14,026.97	0.00	10,098.00	0.00	3,928.97	3,928.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)
***Total Revenue	0.00	0.00	0.00	10,098.00	0.00	(10,098.00)	(10,098.00)

Grant: 63R135 - FY11 DTTD Tourism Research contr
 Fund: 63R144 - FY11 Administration of Contract

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVAL CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/12

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	137.60	137.60	0.00	113.60	0.00	24.00	24.00
*Total: 65 - Fringe Benefits	137.60	137.60	0.00	113.60	0.00	24.00	24.00
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	2,537.60	2,537.60	0.00	1,713.60	0.00	824.00	824.00
760300 F&A Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
*Total: 76 - F&A and Internal Allocations	203.00	203.00	0.00	137.08	0.00	65.92	65.92
**Total Indirect Cost Expenditures	203.00	203.00	0.00	137.08	0.00	65.92	65.92
***Total Expenditures	2,740.60	2,740.60	0.00	1,850.68	0.00	889.92	889.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)
***Total Revenue	0.00	0.00	0.00	1,850.68	0.00	(1,850.68)	(1,850.68)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R145 - FY12 DTTD Joint Promotional Prgm

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	74.40	0.00	(74.40)	(74.40)
65YP10 Nonstatus Benefit Distr (Fica)	372.00	372.00	0.00	297.60	0.00	74.40	74.40
*Total: 65 - Fringe Benefits	372.00	372.00	0.00	372.00	0.00	0.00	0.00
717200 Other Professional Services-General	450.00	450.00	0.00	450.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	450.00	450.00	0.00	450.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	450.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,822.00	4,822.00	0.00	4,822.00	0.00	0.00	0.00
760300 F&A Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	385.76	385.76	0.00	385.76	0.00	0.00	0.00
**Total Indirect Cost Expenditures	385.76	385.76	0.00	385.76	0.00	0.00	0.00
***Total Expenditures	5,207.76	5,207.76	0.00	5,207.76	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)
***Total Revenue	0.00	0.00	0.00	5,207.76	0.00	(5,207.76)	(5,207.76)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R146 - FY12 DTTD Travel Volume Evaluation

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,409.00	4,409.00	0.00	0.00	0.00	4,409.00	4,409.00
61CPEX Part Time Salary	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,120.00	0.00	(1,120.00)	(1,120.00)
*Total: 61 - Salaries and Wages	4,409.00	4,409.00	0.00	4,400.00	0.00	9.00	9.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	104.16	0.00	(104.16)	(104.16)
65YP10 Nonstatus Benefit Distr (Fica)	378.00	378.00	0.00	305.04	0.00	72.96	72.96
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	409.20	0.00	(31.20)	(31.20)
717200 Other Professional Services-General	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	8,400.00	8,400.00	0.00	8,400.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	13,187.00	13,187.00	0.00	13,209.20	0.00	(22.20)	(22.20)
760300 F&A Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
*Total: 76 - F&A and Internal Allocations	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
**Total Indirect Cost Expenditures	1,055.00	1,055.00	0.00	1,056.73	0.00	(1.73)	(1.73)
***Total Expenditures	14,242.00	14,242.00	0.00	14,265.93	0.00	(23.93)	(23.93)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)
***Total Revenue	0.00	0.00	0.00	14,265.93	0.00	(14,265.93)	(14,265.93)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R147 - FY12 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	720.00	720.00	0.00	720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	720.00	720.00	0.00	720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	720.00	720.00	0.00	720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	720.00	720.00	0.00	720.00	0.00	0.00	0.00
760300 F&A Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	58.00	58.00	0.00	57.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	58.00	58.00	0.00	57.60	0.00	0.40	0.40
***Total Expenditures	778.00	778.00	0.00	777.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)
***Total Revenue	0.00	0.00	0.00	777.60	0.00	(777.60)	(777.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R148 - FY12 DTTD Forecasts

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	400.00	400.00	0.00	0.00	0.00	400.00	400.00
61CPEX Part Time Salary	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	400.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.44	0.00	(7.44)	(7.44)
65YP10 Nonstatus Benefit Distr (Fica)	37.00	37.00	0.00	29.76	0.00	7.24	7.24
*Total: 65 - Fringe Benefits	37.00	37.00	0.00	37.20	0.00	(0.20)	(0.20)
717200 Other Professional Services-General	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
Subtotal: Non-Travel Support	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
*Total: 71 - Support (Travel & Non-Travel)	2,738.00	2,738.00	0.00	2,730.00	0.00	8.00	8.00
**Total Direct Cost Expenditures	3,175.00	3,175.00	0.00	3,167.20	0.00	7.80	7.80
760300 F&A Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
*Total: 76 - F&A and Internal Allocations	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
**Total Indirect Cost Expenditures	243.00	243.00	0.00	253.38	0.00	(10.38)	(10.38)
***Total Expenditures	3,418.00	3,418.00	0.00	3,420.58	0.00	(2.58)	(2.58)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)
***Total Revenue	0.00	0.00	0.00	3,420.58	0.00	(3,420.58)	(3,420.58)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R149 - FY12 DTTD Return on Investment

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,720.00	1,720.00	0.00	1,720.00	0.00	0.00	0.00
760300 F&A Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	138.00	138.00	0.00	137.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	138.00	138.00	0.00	137.60	0.00	0.40	0.40
***Total Expenditures	1,858.00	1,858.00	0.00	1,857.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)
***Total Revenue	0.00	0.00	0.00	1,857.60	0.00	(1,857.60)	(1,857.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R150 - FY12 DTTD Canadian Travelers

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61JBEX Casual - Exempt	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	171.12	0.00	(171.12)	(171.12)
65YP10 Nonstatus Benefit Distr (Fica)	171.00	171.00	0.00	0.00	0.00	171.00	171.00
*Total: 65 - Fringe Benefits	171.00	171.00	0.00	171.12	0.00	(0.12)	(0.12)
**Total Direct Cost Expenditures	2,011.00	2,011.00	0.00	2,011.12	0.00	(0.12)	(0.12)
760300 F&A Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
*Total: 76 - F&A and Internal Allocations	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
**Total Indirect Cost Expenditures	160.00	160.00	0.00	160.89	0.00	(0.89)	(0.89)
***Total Expenditures	2,171.00	2,171.00	0.00	2,172.01	0.00	(1.01)	(1.01)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)
***Total Revenue	0.00	0.00	0.00	2,172.01	0.00	(2,172.01)	(2,172.01)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R151 - FY12 DTTD Visitor Profiles

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,420.00	23,420.00	0.00	23,420.00	0.00	0.00	0.00
760300 F&A Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	1,874.00	1,874.00	0.00	1,873.60	0.00	0.40	0.40
***Total Expenditures	25,294.00	25,294.00	0.00	25,293.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)
***Total Revenue	0.00	0.00	0.00	25,293.60	0.00	(25,293.60)	(25,293.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R152 - FY12 Text for NH Tourism

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00
760300 F&A Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
*Total: 76 - F&A and Internal Allocations	122.00	122.00	0.00	121.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures	122.00	122.00	0.00	121.60	0.00	0.40	0.40
***Total Expenditures	1,642.00	1,642.00	0.00	1,641.60	0.00	0.40	0.40
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)
***Total Revenue	0.00	0.00	0.00	1,641.60	0.00	(1,641.60)	(1,641.60)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	750.36	0.00	(750.36)	(750.36)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,750.36	0.00	(2,750.36)	(2,750.36)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	340.65	0.00	(340.65)	(340.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)
711 Supplies	11,531.00	11,531.00	0.00	0.00	0.00	11,531.00	11,531.00
711100 Supplies-General	0.00	0.00	0.00	314.40	0.00	(314.40)	(314.40)
717200 Other Professional Services-General	0.00	0.00	0.00	4,939.00	0.00	(4,939.00)	(4,939.00)
Subtotal: Non-Travel Support	11,531.00	11,531.00	0.00	5,253.40	0.00	6,277.60	6,277.60
*Total: 71 - Support (Travel & Non-Travel)	11,531.00	11,531.00	0.00	5,253.40	0.00	6,277.60	6,277.60
**Total Direct Cost Expenditures	11,531.00	11,531.00	0.00	8,530.41	0.00	3,000.59	3,000.59
760300 F&A Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
*Total: 76 - F&A and Internal Allocations	923.00	923.00	0.00	682.42	0.00	240.58	240.58
**Total Indirect Cost Expenditures	923.00	923.00	0.00	682.42	0.00	240.58	240.58
***Total Expenditures	12,454.00	12,454.00	0.00	9,212.83	0.00	3,241.17	3,241.17
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)
***Total Revenue	0.00	0.00	0.00	9,212.83	0.00	(9,212.83)	(9,212.83)

Grant: 63R145 - FY12 DTTD Tourism Research Contract
 Fund: 63R154 - FY12 DTTD Admin. of Contract

Status: Active
 FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C APPROVED CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/11 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	37.20	0.00	(37.20)	(37.20)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	111.60	0.00	37.40	37.40
*Total: 65 - Fringe Benefits	149.00	149.00	0.00	148.80	0.00	0.20	0.20
710000 In-State Travel	500.00	500.00	0.00	281.82	0.00	218.18	218.18
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	500.00	500.00	0.00	476.82	0.00	23.18	23.18
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	476.82	0.00	523.18	523.18
**Total Direct Cost Expenditures	2,749.00	2,749.00	0.00	2,225.62	0.00	523.38	523.38
760300 F&A Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
*Total: 76 - F&A and Internal Allocations	220.00	220.00	0.00	178.07	0.00	41.93	41.93
**Total Indirect Cost Expenditures	220.00	220.00	0.00	178.07	0.00	41.93	41.93
***Total Expenditures	2,969.00	2,969.00	0.00	2,403.69	0.00	565.31	565.31
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)
***Total Revenue	0.00	0.00	0.00	2,403.69	0.00	(2,403.69)	(2,403.69)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R179 - FY15 Return on Investment

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	443.56	0.00	(443.56)	(443.56)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,595.56	0.00	(1,595.56)	(1,595.56)
760300 F&A Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
***Total Expenditures	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)
***Total Revenue	0.00	0.00	0.00	1,755.12	0.00	(1,755.12)	(1,755.12)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R180 - FY15 Joint Promotional Project

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,560.00	0.00	(560.00)	(560.00)
65YP10 Nonstatus Benefit Distr (Fica)	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
*Total: 65 - Fringe Benefits	154.00	154.00	0.00	197.16	0.00	(43.16)	(43.16)
**Total Direct Cost Expenditures	2,154.00	2,154.00	0.00	2,757.16	0.00	(603.16)	(603.16)
760300 F&A Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
*Total: 76 - F&A and Internal Allocations	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
**Total Indirect Cost Expenditures	215.00	215.00	0.00	275.69	0.00	(60.69)	(60.69)
***Total Expenditures	2,369.00	2,369.00	0.00	3,032.85	0.00	(663.85)	(663.85)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)
***Total Revenue	0.00	0.00	0.00	3,032.85	0.00	(3,032.85)	(3,032.85)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R181 - FY15 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	8,384.07	8,384.07	0.00	8,384.07	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
*Total: 65 - Fringe Benefits	464.00	464.00	0.00	645.90	0.00	(181.90)	(181.90)
**Total Direct Cost Expenditures	8,848.07	8,848.07	0.00	9,029.97	0.00	(181.90)	(181.90)
760300 F&A Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	902.98	902.98	0.00	902.98	0.00	0.00	0.00
**Total Indirect Cost Expenditures	902.98	902.98	0.00	902.98	0.00	0.00	0.00
***Total Expenditures	9,751.05	9,751.05	0.00	9,932.95	0.00	(181.90)	(181.90)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)
***Total Revenue	0.00	0.00	0.00	9,932.95	0.00	(9,932.95)	(9,932.95)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R182 - FY15 Visitor Estimates

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	384.00	384.00	0.00	0.00	0.00	384.00	384.00
61CPEX Part Time Salary	115.00	115.00	0.00	576.04	0.00	(461.04)	(461.04)
*Total: 61 - Salaries and Wages	499.00	499.00	0.00	576.04	0.00	(77.04)	(77.04)
65YF10 Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10 Nonstatus Benefit Distr (Fica)	9.00	9.00	0.00	44.33	0.00	(35.33)	(35.33)
*Total: 65 - Fringe Benefits	157.00	157.00	0.00	44.33	0.00	112.67	112.67
**Total Direct Cost Expenditures	656.00	656.00	0.00	620.37	0.00	35.63	35.63
760300 F&A Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
*Total: 76 - F&A and Internal Allocations	66.00	66.00	0.00	62.05	0.00	3.95	3.95
**Total Indirect Cost Expenditures	66.00	66.00	0.00	62.05	0.00	3.95	3.95
***Total Expenditures	722.00	722.00	0.00	682.42	0.00	39.58	39.58
Revenue							
530100 NH State Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)
***Total Revenue	0.00	0.00	0.00	682.42	0.00	(682.42)	(682.42)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R183 - FY15 Forecasts

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,200.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	169.44	169.44	0.00	169.44	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	169.44	169.44	0.00	169.44	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,369.44	2,369.44	0.00	2,369.44	0.00	0.00	0.00
760300 F&A Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	236.92	236.92	0.00	236.92	0.00	0.00	0.00
**Total Indirect Cost Expenditures	236.92	236.92	0.00	236.92	0.00	0.00	0.00
***Total Expenditures	2,606.36	2,606.36	0.00	2,606.36	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)
***Total Revenue	0.00	0.00	0.00	2,606.36	0.00	(2,606.36)	(2,606.36)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R184 - FY15 Satellite Account

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	14,592.02	14,592.02	0.00	14,592.02	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,154.15	1,154.15	0.00	1,154.15	0.00	0.00	0.00
711200 Research Supplies	90.00	90.00	0.00	90.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	90.00	90.00	0.00	90.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	90.00	90.00	0.00	90.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,836.17	15,836.17	0.00	15,836.17	0.00	0.00	0.00
760300 F&A Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,583.61	1,583.61	0.00	1,583.61	0.00	0.00	0.00
***Total Expenditures	17,419.78	17,419.78	0.00	17,419.78	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)
***Total Revenue	0.00	0.00	0.00	17,419.78	0.00	(17,419.78)	(17,419.78)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R185 - FY15 Conversion Studies

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	7,476.30	7,476.30	0.00	7,476.30	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	2,878.33	0.00	291.67	291.67
65YP10 Nonstatus Benefit Distr (Fica)	(291.67)	(291.67)	0.00	0.00	0.00	(291.67)	(291.67)
*Total: 65 - Fringe Benefits	2,878.33	2,878.33	0.00	2,878.33	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
Subtotal: Non-Travel Support	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
*Total: 71 - Support (Travel & Non-Travel)	21,985.00	21,985.00	0.00	17,500.00	0.00	4,485.00	4,485.00
**Total Direct Cost Expenditures	32,339.63	32,339.63	0.00	27,854.63	0.00	4,485.00	4,485.00
760300 F&A Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
*Total: 76 - F&A and Internal Allocations	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
**Total Indirect Cost Expenditures	3,394.00	3,394.00	0.00	2,785.45	0.00	608.55	608.55
***Total Expenditures	35,733.63	35,733.63	0.00	30,640.08	0.00	5,093.55	5,093.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)
***Total Revenue	0.00	0.00	0.00	30,640.08	0.00	(30,640.08)	(30,640.08)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	2,040.08	0.00	(200.08)	(200.08)
65YP10 Nonstatus Benefit Distr (Fica)	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
*Total: 65 - Fringe Benefits	142.00	142.00	0.00	157.95	0.00	(15.95)	(15.95)
711200 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
Subtotal: Non-Travel Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 71 - Support (Travel & Non-Travel)	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures	6,182.00	6,182.00	0.00	2,198.03	0.00	3,983.97	3,983.97
760300 F&A Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
*Total: 76 - F&A and Internal Allocations	618.00	618.00	0.00	219.78	0.00	398.22	398.22
**Total Indirect Cost Expenditures	618.00	618.00	0.00	219.78	0.00	398.22	398.22
***Total Expenditures	6,800.00	6,800.00	0.00	2,417.81	0.00	4,382.19	4,382.19
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)
***Total Revenue	0.00	0.00	0.00	2,417.81	0.00	(2,417.81)	(2,417.81)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R186 - FY15 Canadian Travelers

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,009.98	0.00	(2,009.98)	(2,009.98)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	773.83	0.00	(773.83)	(773.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,783.81	0.00	(2,783.81)	(2,783.81)
760300 F&A Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
***Total Expenditures	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)
***Total Revenue	0.00	0.00	0.00	3,062.21	0.00	(3,062.21)	(3,062.21)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R187 - FY15 Other Projects

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
Subtotal: Non-Travel Support	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
*Total: 71 - Support (Travel & Non-Travel)	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
**Total Direct Cost Expenditures	28,100.00	28,100.00	0.00	24,000.00	0.00	4,100.00	4,100.00
760300 F&A Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
*Total: 76 - F&A and Internal Allocations	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
**Total Indirect Cost Expenditures	(1,745.00)	(1,745.00)	0.00	2,400.00	0.00	(4,145.00)	(4,145.00)
***Total Expenditures	26,355.00	26,355.00	0.00	26,400.00	0.00	(45.00)	(45.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)
***Total Revenue	0.00	0.00	0.00	26,400.00	0.00	(26,400.00)	(26,400.00)

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R188 - FY15 Marketing Workshop

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	93.00	93.00	0.00	0.00	0.00	93.00	93.00
*Total: 65 - Fringe Benefits	93.00	93.00	0.00	0.00	0.00	93.00	93.00
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,493.00	1,493.00	0.00	0.00	0.00	1,493.00	1,493.00
760300 F&A Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
*Total: 76 - F&A and Internal Allocations	149.00	149.00	0.00	0.00	0.00	149.00	149.00
**Total Indirect Cost Expenditures	149.00	149.00	0.00	0.00	0.00	149.00	149.00
***Total Expenditures	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00

Grant: 63R179 - FY15 DTTD Travel Research
 Fund: 63R189 - FY15 Admin Research

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
*Total: 61 - Salaries and Wages	400.00	400.00	0.00	1,600.05	0.00	(1,200.05)	(1,200.05)
65YP10 Nonstatus Benefit Distr (Fica)	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
*Total: 65 - Fringe Benefits	30.00	30.00	0.00	123.43	0.00	(93.43)	(93.43)
710000 In-State Travel	1,705.00	1,705.00	0.00	878.40	0.00	826.60	826.60
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel	1,705.00	1,705.00	0.00	1,556.20	0.00	148.80	148.80
*Total: 71 - Support (Travel & Non-Travel)	1,705.00	1,705.00	0.00	1,556.20	0.00	148.80	148.80
**Total Direct Cost Expenditures	2,135.00	2,135.00	0.00	3,279.68	0.00	(1,144.68)	(1,144.68)
760300 F&A Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
*Total: 76 - F&A and Internal Allocations	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
**Total Indirect Cost Expenditures	174.00	174.00	0.00	327.98	0.00	(153.98)	(153.98)
***Total Expenditures	2,309.00	2,309.00	0.00	3,607.66	0.00	(1,298.66)	(1,298.66)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)
***Total Revenue	0.00	0.00	0.00	3,607.66	0.00	(3,607.66)	(3,607.66)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R190 - FY16 DTTD Research Contract

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 06/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	542.52	0.00	(542.52)	(542.52)
61CPEX Part Time Salary	1,187.00	1,187.00	0.00	0.00	0.00	1,187.00	1,187.00
*Total: 61 - Salaries and Wages	1,187.00	1,187.00	0.00	542.52	0.00	644.48	644.48
65YF10 Full Fringe Benefit Distr Expe	443.00	443.00	0.00	202.38	0.00	240.62	240.62
*Total: 65 - Fringe Benefits	443.00	443.00	0.00	202.38	0.00	240.62	240.62
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Direct Cost Expenditures	1,730.00	1,730.00	0.00	744.90	0.00	985.10	985.10
760300 F&A Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
*Total: 76 - F&A and Internal Allocations	173.00	173.00	0.00	74.49	0.00	98.51	98.51
**Total Indirect Cost Expenditures	173.00	173.00	0.00	74.49	0.00	98.51	98.51
***Total Expenditures	1,903.00	1,903.00	0.00	819.39	0.00	1,083.61	1,083.61
Revenue							
530100 NH State Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)
***Total Revenue	0.00	0.00	0.00	819.39	0.00	(819.39)	(819.39)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,000.05	0.00	(2,000.05)	(2,000.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,168.05	0.00	(2,168.05)	(2,168.05)
760300 F&A Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
***Total Expenditures	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)
***Total Revenue	0.00	0.00	0.00	2,384.87	0.00	(2,384.87)	(2,384.87)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R191 - FY16 Joint Promotional Program

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: 65 - Fringe Benefits		168.00	168.00	0.00	0.00	0.00	168.00	168.00
**Total Direct Cost Expenditures		2,168.00	2,168.00	0.00	0.00	0.00	2,168.00	2,168.00
760300	F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: 76 - F&A and Internal Allocations		217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures		217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures		2,385.00	2,385.00	0.00	0.00	0.00	2,385.00	2,385.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,200.10	0.00	(3,200.10)	(3,200.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	268.82	0.00	(268.82)	(268.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,468.92	0.00	(3,468.92)	(3,468.92)
760300 F&A Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	346.88	0.00	(346.88)	(346.88)
***Total Expenditures	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)
***Total Revenue	0.00	0.00	0.00	3,815.80	0.00	(3,815.80)	(3,815.80)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R192 - FY16 Travel Volume Evaluation

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,497.00	8,497.00	0.00	3,978.48	0.00	4,518.52	4,518.52
61CPEX	Part Time Salary	6,909.00	6,909.00	0.00	5,375.04	0.00	1,533.96	1,533.96
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,796.40	0.00	(1,796.40)	(1,796.40)
*Total: 61 - Salaries and Wages		15,406.00	15,406.00	0.00	11,149.92	0.00	4,256.08	4,256.08
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	150.90	0.00	(150.90)	(150.90)
65YF10	Full Fringe Benefit Distr Expe	3,169.00	3,169.00	0.00	1,483.95	0.00	1,685.05	1,685.05
65YP10	Nonstatus Benefit Distr (Fica)	580.00	580.00	0.00	450.27	0.00	129.73	129.73
*Total: 65 - Fringe Benefits		3,749.00	3,749.00	0.00	2,085.12	0.00	1,663.88	1,663.88
**Total Direct Cost Expenditures		19,155.00	19,155.00	0.00	13,235.04	0.00	5,919.96	5,919.96
760300	F&A Expenditures	1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
*Total: 76 - F&A and Internal Allocations		1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
**Total Indirect Cost Expenditures		1,916.00	1,916.00	0.00	1,323.48	0.00	592.52	592.52
***Total Expenditures		21,071.00	21,071.00	0.00	14,558.52	0.00	6,512.48	6,512.48
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)
***Total Revenue		0.00	0.00	0.00	14,558.52	0.00	(14,558.52)	(14,558.52)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,400.05	0.00	(2,400.05)	(2,400.05)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	201.59	0.00	(201.59)	(201.59)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,601.64	0.00	(2,601.64)	(2,601.64)
760300 F&A Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	260.17	0.00	(260.17)	(260.17)
***Total Expenditures	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)
***Total Revenue	0.00	0.00	0.00	2,861.81	0.00	(2,861.81)	(2,861.81)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R194 - FY16 Forecasts

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	396.00	396.00	0.00	0.00	0.00	396.00	396.00
61CPEX	Part Time Salary	2,598.00	2,598.00	0.00	0.00	0.00	2,598.00	2,598.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	399.20	0.00	(399.20)	(399.20)
*Total: 61 - Salaries and Wages		2,994.00	2,994.00	0.00	399.20	0.00	2,594.80	2,594.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.53	0.00	(33.53)	(33.53)
65YF10	Full Fringe Benefit Distr Expe	148.00	148.00	0.00	0.00	0.00	148.00	148.00
65YP10	Nonstatus Benefit Distr (Fica)	219.00	219.00	0.00	0.00	0.00	219.00	219.00
*Total: 65 - Fringe Benefits		367.00	367.00	0.00	33.53	0.00	333.47	333.47
711100	Supplies-General	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Non-Travel Support		70.00	70.00	0.00	0.00	0.00	70.00	70.00
*Total: 71 - Support (Travel & Non-Travel)		70.00	70.00	0.00	0.00	0.00	70.00	70.00
**Total Direct Cost Expenditures		3,431.00	3,431.00	0.00	432.73	0.00	2,998.27	2,998.27
760300	F&A Expenditures	342.00	342.00	0.00	43.27	0.00	298.73	298.73
*Total: 76 - F&A and Internal Allocations		342.00	342.00	0.00	43.27	0.00	298.73	298.73
**Total Indirect Cost Expenditures		342.00	342.00	0.00	43.27	0.00	298.73	298.73
***Total Expenditures		3,773.00	3,773.00	0.00	476.00	0.00	3,297.00	3,297.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total Revenue		0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R195 - FY16 Visitor Profiles

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,370.00	5,370.00	0.00	0.00	0.00	5,370.00	5,370.00
61CPEX	Part Time Salary	0.00	0.00	0.00	6,515.24	0.00	(6,515.24)	(6,515.24)
*Total: 61 - Salaries and Wages		5,370.00	5,370.00	0.00	6,515.24	0.00	(1,145.24)	(1,145.24)
65YF10	Full Fringe Benefit Distr Expe	2,003.00	2,003.00	0.00	0.00	0.00	2,003.00	2,003.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	546.87	0.00	(546.87)	(546.87)
*Total: 65 - Fringe Benefits		2,003.00	2,003.00	0.00	546.87	0.00	1,456.13	1,456.13
710000	In-State Travel	395.00	395.00	0.00	0.00	0.00	395.00	395.00
Subtotal: Travel		395.00	395.00	0.00	0.00	0.00	395.00	395.00
711100	Supplies-General	160.00	160.00	0.00	0.00	0.00	160.00	160.00
Subtotal: Non-Travel Support		160.00	160.00	0.00	0.00	0.00	160.00	160.00
*Total: 71 - Support (Travel & Non-Travel)		555.00	555.00	0.00	0.00	0.00	555.00	555.00
**Total Direct Cost Expenditures		7,928.00	7,928.00	0.00	7,062.11	0.00	865.89	865.89
760300	F&A Expenditures	793.00	793.00	0.00	706.21	0.00	86.79	86.79
*Total: 76 - F&A and Internal Allocations		793.00	793.00	0.00	706.21	0.00	86.79	86.79
**Total Indirect Cost Expenditures		793.00	793.00	0.00	706.21	0.00	86.79	86.79
***Total Expenditures		8,721.00	8,721.00	0.00	7,768.32	0.00	952.68	952.68
Revenue								
530100	NH State Programs	0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)
***Total Revenue		0.00	0.00	0.00	7,768.32	0.00	(7,768.32)	(7,768.32)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,387.52	0.00	(1,387.52)	(1,387.52)
760300 F&A Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
***Total Expenditures	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)
***Total Revenue	0.00	0.00	0.00	1,526.27	0.00	(1,526.27)	(1,526.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R196 - FY16 Canadian Travelers

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
*Total: 61 - Salaries and Wages	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
65YP10 Nonstatus Benefit Distr (Fica)	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	0.00	0.00	1,995.00	1,995.00
760300 F&A Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
*Total: 76 - F&A and Internal Allocations	199.00	199.00	0.00	0.00	0.00	199.00	199.00
**Total Indirect Cost Expenditures	199.00	199.00	0.00	0.00	0.00	199.00	199.00
***Total Expenditures	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R197 - FY16 Other Projects

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	5,936.00	5,936.00	0.00	0.00	0.00	5,936.00	5,936.00
61CPEX	Part Time Salary	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
*Total: 61 - Salaries and Wages		8,496.00	8,496.00	0.00	0.00	0.00	8,496.00	8,496.00
65YF10	Full Fringe Benefit Distr Expe	2,214.00	2,214.00	0.00	0.00	0.00	2,214.00	2,214.00
65YP10	Nonstatus Benefit Distr (Fica)	215.00	215.00	0.00	0.00	0.00	215.00	215.00
*Total: 65 - Fringe Benefits		2,429.00	2,429.00	0.00	0.00	0.00	2,429.00	2,429.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	14,258.00	14,258.00	0.00	0.00	0.00	14,258.00	14,258.00
Subtotal: Non-Travel Support		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
*Total: 71 - Support (Travel & Non-Travel)		14,758.00	14,758.00	0.00	0.00	0.00	14,758.00	14,758.00
**Total Direct Cost Expenditures		25,683.00	25,683.00	0.00	0.00	0.00	25,683.00	25,683.00
760300	F&A Expenditures	2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
*Total: 76 - F&A and Internal Allocations		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
**Total Indirect Cost Expenditures		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
***Total Expenditures		28,251.00	28,251.00	0.00	0.00	0.00	28,251.00	28,251.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R198 - FY16 Marketing Workshops

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
65YP10 Nonstatus Benefit Distr (Fica)	101.00	101.00	0.00	0.00	0.00	101.00	101.00
*Total: 65 - Fringe Benefits	101.00	101.00	0.00	0.00	0.00	101.00	101.00
711100 Supplies-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Non-Travel Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	1,501.00	1,501.00	0.00	0.00	0.00	1,501.00	1,501.00
760300 F&A Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 76 - F&A and Internal Allocations	150.00	150.00	0.00	0.00	0.00	150.00	150.00
**Total Indirect Cost Expenditures	150.00	150.00	0.00	0.00	0.00	150.00	150.00
***Total Expenditures	1,651.00	1,651.00	0.00	0.00	0.00	1,651.00	1,651.00

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,280.01	0.00	(1,280.01)	(1,280.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.51	0.00	(107.51)	(107.51)
710000 In-State Travel	0.00	0.00	0.00	162.41	0.00	(162.41)	(162.41)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	0.00	0.00	0.00	287.41	0.00	(287.41)	(287.41)
711200 Research Supplies	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	587.41	0.00	(587.41)	(587.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,974.93	0.00	(1,974.93)	(1,974.93)
760300 F&A Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	197.49	0.00	(197.49)	(197.49)
***Total Expenditures	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)
***Total Revenue	0.00	0.00	0.00	2,172.42	0.00	(2,172.42)	(2,172.42)

Grant: 63R190 - FY16 DTTD Research Contract
 Fund: 63R199 - FY16 Administration Research

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: NH Department of Resources & Economic Development (DRED)
 Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
65YP10 Nonstatus Benefit Distr (Fica)	134.00	134.00	0.00	0.00	0.00	134.00	134.00
*Total: 65 - Fringe Benefits	134.00	134.00	0.00	0.00	0.00	134.00	134.00
710000 In-State Travel	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
710100 Out-of-State Travel	0.00	0.00	0.00	428.20	0.00	(428.20)	(428.20)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
Subtotal: Travel	1,585.00	1,585.00	0.00	1,123.20	0.00	461.80	461.80
711200 Research Supplies	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support	24,000.00	24,000.00	0.00	8,000.00	0.00	16,000.00	16,000.00
*Total: 71 - Support (Travel & Non-Travel)	25,585.00	25,585.00	0.00	9,123.20	0.00	16,461.80	16,461.80
**Total Direct Cost Expenditures	27,319.00	27,319.00	0.00	9,123.20	0.00	18,195.80	18,195.80
760300 F&A Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
*Total: 76 - F&A and Internal Allocations	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
**Total Indirect Cost Expenditures	2,732.00	2,732.00	0.00	912.32	0.00	1,819.68	1,819.68
***Total Expenditures	30,051.00	30,051.00	0.00	10,035.52	0.00	20,015.48	20,015.48
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)
***Total Revenue	0.00	0.00	0.00	10,035.52	0.00	(10,035.52)	(10,035.52)

Grant: 63T000 - RWIS Validation Study FY08
 Fund: 63T000 - RWIS Validation Study Fy08

Status: Inactive
 FMGR: Hoffman, Eric G

Type: Cooperative Agreement

PI Name: Hoffman, Eric G
 Sponsor: NH Department of Transportation
 Sponsor ID: CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/07 - 1/31/09

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	8,750.00	8,750.00	0.00	11,250.03	0.00	(2,500.03)	(2,500.03)
61CPEX	Part Time Salary	6,000.00	6,000.00	0.00	6,000.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		14,750.00	14,750.00	0.00	17,250.04	0.00	(2,500.04)	(2,500.04)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	497.99	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		498.00	498.00	0.00	497.99	0.00	0.01	0.01
710000	In-State Travel	3,800.00	3,800.00	0.00	226.64	0.00	3,573.36	3,573.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,880.73	0.00	(1,880.73)	(1,880.73)
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,509.45	0.00	(1,509.45)	(1,509.45)
Subtotal: Travel		3,800.00	3,800.00	0.00	4,021.82	0.00	(221.82)	(221.82)
717200	Other Professional Services-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	100.29	0.00	(100.29)	(100.29)
Subtotal: Non-Travel Support		1,200.00	1,200.00	0.00	100.29	0.00	1,099.71	1,099.71
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	4,122.11	0.00	877.89	877.89
721100	Assistantships	4,280.00	4,280.00	0.00	0.00	0.00	4,280.00	4,280.00
722300	Other Financial Aid	0.00	0.00	0.00	1,207.00	0.00	(1,207.00)	(1,207.00)
*Total: 72 - Student and/or Participant Support		4,280.00	4,280.00	0.00	1,207.00	0.00	3,073.00	3,073.00
740000	Cap Equipment	23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
*Total: 74 - Capitalizable Plant and Equipment		23,324.00	23,324.00	0.00	24,524.00	0.00	(1,200.00)	(1,200.00)
**Total Direct Cost Expenditures		47,852.00	47,852.00	0.00	47,601.14	0.00	250.86	250.86
760300	F&A Expenditures	3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
*Total: 76 - F&A and Internal Allocations		3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
**Total Indirect Cost Expenditures		3,828.00	3,828.00	0.00	3,808.10	0.00	19.90	19.90
***Total Expenditures		51,680.00	51,680.00	0.00	51,409.24	0.00	270.76	270.76
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)
***Total Revenue		0.00	0.00	0.00	51,409.24	0.00	(51,409.24)	(51,409.24)

Grant: 63T001 - RWIS Quality Control Algorithms FY0
 Fund: 63T001 - RWIS Quality Control Algorithms FY08

Status: Inactive
 Type:
 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: DOT MOU CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/10/08 - 12/31/08

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.00	0.00	0.00	0.00
615F10 PAT	3,285.00	3,285.00	0.00	3,285.02	0.00	(0.02)	(0.02)
*Total: 61 - Salaries and Wages	4,535.00	4,535.00	0.00	4,535.02	0.00	(0.02)	(0.02)
65YF10 Full Fringe Benefit Distr Expe	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
*Total: 65 - Fringe Benefits	1,347.00	1,347.00	0.00	1,346.85	0.00	0.15	0.15
722300 Other Financial Aid	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	1,284.00	1,284.00	0.00	1,284.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,166.00	7,166.00	0.00	7,165.87	0.00	0.13	0.13
760300 F&A Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
*Total: 76 - F&A and Internal Allocations	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
**Total Indirect Cost Expenditures	573.00	573.15	0.00	573.28	0.00	(0.28)	(0.13)
***Total Expenditures	7,739.00	7,739.15	0.00	7,739.15	0.00	(0.15)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)
***Total Revenue	0.00	0.00	0.00	7,739.15	0.00	(7,739.15)	(7,739.15)

Grant: 63T002 - Central NH MesoNet (CNHMN)
 Fund: 63T002 - Central NH MesoNet

Status: Inactive
 FMGR: Hoch, Brendon

Type:

PI Name: Hoch, Brendon
 Sponsor: NH Department of Transportation
 Sponsor ID: NH DOT LETTER 3.26.09
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 3/26/09 - 3/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,250.00	1,250.00	0.00	1,250.02	0.00	(0.02)	(0.02)
615F10 PAT	4,640.00	4,640.00	0.00	4,879.53	0.00	(239.53)	(239.53)
*Total: 61 - Salaries and Wages	5,890.00	5,890.00	0.00	6,129.55	0.00	(239.55)	(239.55)
65YF10 Full Fringe Benefit Distr Expe	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
*Total: 65 - Fringe Benefits	1,895.00	1,895.00	0.00	2,090.28	0.00	(195.28)	(195.28)
710000 In-State Travel	1,000.00	1,000.00	0.00	69.23	0.00	930.77	930.77
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	1,324.51	0.00	1,175.49	1,175.49
710300 Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel	3,500.00	3,500.00	0.00	1,928.74	0.00	1,571.26	1,571.26
711100 Supplies-General	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
Subtotal: Non-Travel Support	0.00	0.00	0.00	149.84	0.00	(149.84)	(149.84)
*Total: 71 - Support (Travel & Non-Travel)	3,500.00	3,500.00	0.00	2,078.58	0.00	1,421.42	1,421.42
722300 Other Financial Aid	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	1,497.00	1,497.00	0.00	1,498.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	12,782.00	12,782.00	0.00	11,796.41	0.00	985.59	985.59
760300 F&A Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
*Total: 76 - F&A and Internal Allocations	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
**Total Indirect Cost Expenditures	1,023.00	1,023.00	0.00	943.67	0.00	79.33	79.33
***Total Expenditures	13,805.00	13,805.00	0.00	12,740.08	0.00	1,064.92	1,064.92
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)
***Total Revenue	0.00	0.00	0.00	12,740.08	0.00	(12,740.08)	(12,740.08)

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OHIGHWAY
Sponsor:	NH Department of Transportation	Effective Date:	09/01/201	IDC Basis Code:	SW
Sponsor ID:	G&C 10.26.16	CFDA #:	20.205	Term Date:	
Resp Org:	PACEVA	Expend End Date:		IDC Rate Code:	PON17 56.70
FRAGRNT Start/End Date:	9/1/16 - 3/31/18	Rev Account:	530100	IDC Dist From Code:	PSCDST 56.7
				Fund Type Level 2	P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,841.00	7,841.00	0.00	0.00	0.00	7,841.00	7,841.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,000.08	0.00	(6,000.08)	(6,000.08)
61CPEX Part Time Salary	1,743.00	1,743.00	0.00	1,743.00	0.00	0.00	0.00
61CPHX Part Time Hourly	5,825.00	5,825.00	240.00	1,424.75	0.00	4,400.25	4,400.25
61SNWS College Work Study	0.00	0.00	0.00	216.05	0.00	(216.05)	(216.05)
*Total: 61 - Salaries and Wages	26,409.00	26,409.00	240.00	9,383.88	0.00	17,025.12	17,025.12
65YF10 Full Fringe Benefit Distr Expe	3,129.00	3,129.00	0.00	0.00	0.00	3,129.00	3,129.00
65YP10 Nonstatus Benefit Distr (Fica)	628.00	628.00	18.72	249.39	0.00	378.61	378.61
*Total: 65 - Fringe Benefits	3,757.00	3,757.00	18.72	249.39	0.00	3,507.61	3,507.61
710000 In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710300 Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
Subtotal: Travel	2,500.00	2,500.00	0.00	250.00	0.00	2,250.00	2,250.00
711200 Research Supplies	660.00	660.00	0.00	0.00	0.00	660.00	660.00
714000 Postage-General	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
715035 Non-Cap Equip-Computer Software	900.00	900.00	0.00	857.26	0.00	42.74	42.74
719110 Membership-Individual	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
Subtotal: Non-Travel Support	1,560.00	1,560.00	0.00	1,165.26	0.00	394.74	394.74
*Total: 71 - Support (Travel & Non-Travel)	4,060.00	4,060.00	0.00	1,415.26	0.00	2,644.74	2,644.74
722300 Other Financial Aid	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
*Total: 72 - Student and/or Participant Support	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
**Total Direct Cost Expenditures	40,026.00	40,026.00	258.72	11,048.53	0.00	28,977.47	28,977.47
760300 F&A Expenditures	14,974.00	14,974.00	136.08	5,320.69	0.00	9,653.31	9,653.31
*Total: 76 - F&A and Internal Allocations	14,974.00	14,974.00	136.08	5,320.69	0.00	9,653.31	9,653.31
**Total Indirect Cost Expenditures	14,974.00	14,974.00	136.08	5,320.69	0.00	9,653.31	9,653.31
***Total Expenditures	55,000.00	55,000.00	394.80	16,369.22	0.00	38,630.78	38,630.78
Revenue							
530100 NH State Programs	0.00	0.00	394.80	16,369.22	0.00	(16,369.22)	(16,369.22)

Grant: 63T003 - Barriers to active transportat'n NH
 Fund: 63T003 - Barriers to Active Transport'n NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: NH Department of Transportation
 Sponsor ID: G&C 10.26.16 CFDA #: 20.205
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/1/16 - 3/31/18

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2: P1

Sefa Classification: OHIGHWAY

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	394.80	16,369.22	0.00	(16,369.22)	(16,369.22)
***Total Revenue	0.00	0.00	394.80	16,369.22	0.00	(16,369.22)	(16,369.22)

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium	Effective Date:	08/07/201	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USED 8.00%
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	PSCDST 8
Resp Org:	PASSOM	Rev Account:		Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/21/00 - 12/31/03				

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX Part Time Hourly	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,275.00	0.00	2,675.00	0.00	(2,675.00)	600.00
65YF10 Full Fringe Benefit Distr Expe	0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
*Total: 65 - Fringe Benefits	0.00	275.10	0.00	224.70	0.00	(224.70)	50.40
7100 In-State Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
Subtotal: Travel	0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130 Printing and Copying	0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000 Printing & Copying-General	0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170 Consulting	0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200 Other Professional Services-General	0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180 Telecommunications	0.00	50.00	0.00	0.00	0.00	0.00	50.00
Subtotal: Non-Travel Support	0.00	13,855.00	0.00	12,614.55	0.00	(12,614.55)	1,240.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	13,903.66	0.00	12,614.55	0.00	(12,614.55)	1,289.11
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	880.63	0.00	(880.63)	(880.63)
**Total Direct Cost Expenditures	0.00	17,453.76	0.00	16,394.88	0.00	(16,394.88)	1,058.88
7603 F&A Expenditures	0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300 F&A Expenditures	0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
*Total: 76 - F&A and Internal Allocations	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
**Total Indirect Cost Expenditures	0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
***Total Expenditures	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,153.74	0.00	(10,153.74)	(10,153.74)
5314 Other Private G&C	0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400 Misc Private Grant Sources	0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
*Total: 53 - Sponsored Programs	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z000 - Christa McAuliffe Planetarium
 Fund: 63Z000 - Christa McAuliffe Planetarium

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name: Okrant, Mark J
 Sponsor: Christa McAuliffe Planetarium
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 9/21/00 - 12/31/03

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: USED 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: **PASSOM - Soc. Science Grant-Okrant M**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	18,850.05	0.00	17,635.97	0.00	(17,635.97)	1,214.08

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z001 - New Hampshire State Scholarship 200
 Fund: 63Z001 - New Hampshire State Scholarship FY0

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	04/07/200	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	YES
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/02 - 7/30/03	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
*Total: 72 - Student and/or Participant Support	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Expenditures	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
Revenue							
530100 NH State Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Revenue	295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 63Z006 - FY04 Governor's Success Grant

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Expenditures	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Revenue	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z006 - FY04 Governor's Success Grant
 Fund: 65C006 - FY04 Gov Success Costshare

Status: Inactive Type:
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 02/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
*Total: 72 - Student and/or Participant Support	22,800.00	23,300.00	0.00	22,800.00	0.00	0.00	500.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 7Z - Transfers Out	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
***Total Expenditures	22,800.00	23,800.00	0.00	23,300.00	0.00	(500.00)	500.00
Revenue							
540000 Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
*Total: 54 - Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total Revenue	22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)

Grant: 63Z014 - VAWA CY05 Grant
 Fund: 63Z014 - VAWA Grant CY05

Status: Inactive
 FMGR: Clark, John E
 Type:

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:	
Sponsor ID:	2004W052 DV INVESTIGATOR	Term Date:		IDC Rate Code:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/05 - 12/31/05	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 16.588				

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	24,300.00	24,300.00	0.00	26,816.40	0.00	(2,516.40)	(2,516.40)
65YF10 Full Fringe Benefit Distr Expe	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	9,720.00	9,720.00	0.00	11,247.86	0.00	(1,527.86)	(1,527.86)
710000 In-State Travel	1,500.00	1,500.00	0.00	283.11	0.00	1,216.89	1,216.89
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	761.38	0.00	2,238.62	2,238.62
710300 Conference Registration Fees	0.00	0.00	0.00	669.45	0.00	(669.45)	(669.45)
Subtotal: Travel	4,500.00	4,500.00	0.00	1,713.94	0.00	2,786.06	2,786.06
711100 Supplies-General	1,000.00	1,000.00	0.00	301.61	0.00	698.39	698.39
711106 Supplies-Uniforms	500.00	500.00	0.00	55.00	0.00	445.00	445.00
711162 Supplies-Office Supplies	500.00	500.00	0.00	45.63	0.00	454.37	454.37
713000 Printing & Copying-General	500.00	500.00	0.00	833.58	0.00	(333.58)	(333.58)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
714000 Postage-General	300.00	300.00	0.00	42.87	0.00	257.13	257.13
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	600.00	0.00	400.00	400.00
718000 Telecom-General	633.00	633.00	0.00	7.20	0.00	625.80	625.80
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.47	0.00	(49.47)	(49.47)
Subtotal: Non-Travel Support	4,433.00	4,433.00	0.00	2,545.54	0.00	1,887.46	1,887.46
*Total: 71 - Support (Travel & Non-Travel)	8,933.00	8,933.00	0.00	4,259.48	0.00	4,673.52	4,673.52
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
***Total Expenditures	42,953.00	42,953.00	0.00	42,323.74	0.00	629.26	629.26
Revenue							
530100 NH State Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)
***Total Revenue	0.00	0.00	0.00	42,323.74	0.00	(42,323.74)	(42,323.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z015 - 05-06 NH State Scholarship
 Fund: 63Z015 - 05-06 NH State Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: State of New Hampshire Miscellaneous Sponsor
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720000	Merit Based Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
722300	Other Financial Aid	280,000.00	353,750.00	0.00	350,750.00	0.00	(70,750.00)	3,000.00
*Total: 72 - Student and/or Participant Support		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
**Total Direct Cost Expenditures		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Expenditures		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
Revenue								
530100	NH State Programs	280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
*Total: 53 - Sponsored Programs		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00
***Total Revenue		280,000.00	353,750.00	0.00	353,750.00	0.00	(73,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06
 Fund: 63Z016 - Governor's Success FY06

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
530100 NH State Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 53 - Sponsored Programs	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z016 - Governor's Success FY06
 Fund: 65C016 - Gov. Success FY06 PSU costshr
 PI Name: Schlabach, June L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive
 Type:
 FMGR: Schlabach, June L

CFDA #: NONE

Fund Information	Fund Indirect Cost Information
Effective Date: 05/03/200	IDC Basis Code:
Term Date:	IDC Rate Code:
Expend End Date:	IDC Dist From Code:
Rev Account:	Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
*Total: 72 - Student and/or Participant Support	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Expenditures	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
Revenue							
811006 NonMand Tran In-General Funds	0.00	6,000.00	0.00	21,000.00	0.00	(21,000.00)	(15,000.00)
811015 NonMand Tran In-Cur ResTran Fnds	25,000.00	25,000.00	0.00	10,000.00	0.00	15,000.00	15,000.00
*Total: 5Z - Transfers In	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00
***Total Revenue	25,000.00	31,000.00	0.00	31,000.00	0.00	(6,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 63Z017 - Workforce Incentive

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 05/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
**Total Direct Cost Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Expenditures	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
***Total Revenue	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z017 - Workforce Incentive FY06
 Fund: 65C017 - Workforce Incentive Costshare
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 05/04/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Expenditures	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
Revenue							
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	(9,500.00)	0.00	9,500.00	9,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 63Z018 - Natural Resources Outreach Coalit
 Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 010-044-3642-092-041 CFDA #: 11.419
 5 DES
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/20/05 - 6/30/06

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,400.00	1,400.00	0.00	1,400.13	0.00	(0.13)	(0.13)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	11,600.00	0.00	5,800.00	0.00	5,800.00	5,800.00
61CPEX Part Time Salary	780.00	780.00	0.00	3,400.00	0.00	(2,620.00)	(2,620.00)
*Total: 61 - Salaries and Wages	13,780.00	13,780.00	0.00	13,240.13	0.00	539.87	539.87
65YF10 Full Fringe Benefit Distr Expe	607.60	607.60	0.00	607.65	0.00	(0.05)	(0.05)
65YP10 Nonstatus Benefit Distr (Fica)	1,055.60	1,055.60	0.00	1,077.44	0.00	(21.84)	(21.84)
*Total: 65 - Fringe Benefits	1,663.20	1,663.20	0.00	1,685.09	0.00	(21.89)	(21.89)
710000 In-State Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
Subtotal: Travel	678.12	678.12	0.00	0.00	0.00	678.12	678.12
711000 Purchasing Cards	50.00	50.00	0.00	4.78	0.00	45.22	45.22
711162 Supplies-Office Supplies	0.00	0.00	0.00	113.49	0.00	(113.49)	(113.49)
713000 Printing & Copying-General	75.00	75.00	0.00	200.00	0.00	(125.00)	(125.00)
714000 Postage-General	164.00	164.00	0.00	339.96	0.00	(175.96)	(175.96)
717200 Other Professional Services-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000 Telecom-General	136.92	136.92	0.00	0.00	0.00	136.92	136.92
Subtotal: Non-Travel Support	625.92	625.92	0.00	658.23	0.00	(32.31)	(32.31)
*Total: 71 - Support (Travel & Non-Travel)	1,304.04	1,304.04	0.00	658.23	0.00	645.81	645.81
**Total Direct Cost Expenditures	16,747.24	16,747.24	0.00	15,583.45	0.00	1,163.79	1,163.79
760300 F&A Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
*Total: 76 - F&A and Internal Allocations	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
**Total Indirect Cost Expenditures	1,339.76	1,339.76	0.00	1,246.66	0.00	93.10	93.10
***Total Expenditures	18,087.00	18,087.00	0.00	16,830.11	0.00	1,256.89	1,256.89
Revenue							
530100 NH State Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)
***Total Revenue	0.00	0.00	0.00	16,830.11	0.00	(16,830.11)	(16,830.11)

Grant: 63Z019 - VAWA CY 2006 grant
 Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive Type:
 FMGR: Clark, John E

PI Name:		Fund Information		Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/15/201	IDC Basis Code:
Sponsor ID:	2005W052 CFDA #: 16.588	Term Date:		IDC Rate Code:
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/06 - 12/31/07	Rev Account:	530100	Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	27,200.00	27,200.00	0.00	15,210.89	0.00	11,989.11	11,989.11
61CBHO Part Time - Overtime	0.00	0.00	0.00	47.55	0.00	(47.55)	(47.55)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.26	0.00	(12.26)	(12.26)
61CPHS *OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	1.87	0.00	(1.87)	(1.87)
*Total: 61 - Salaries and Wages	27,200.00	27,200.00	0.00	15,272.57	0.00	11,927.43	11,927.43
65YF10 Full Fringe Benefit Distr Expe	11,805.00	11,805.00	0.00	6,501.19	0.00	5,303.81	5,303.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.13	0.00	(5.13)	(5.13)
*Total: 65 - Fringe Benefits	11,805.00	11,805.00	0.00	6,506.32	0.00	5,298.68	5,298.68
710000 In-State Travel	1,700.00	1,700.00	0.00	240.99	0.00	1,459.01	1,459.01
710100 Out-of-State Travel	0.00	0.00	0.00	938.79	0.00	(938.79)	(938.79)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
Subtotal: Travel	1,700.00	1,700.00	0.00	1,549.78	0.00	150.22	150.22
711100 Supplies-General	1,200.00	1,200.00	0.00	20.63	0.00	1,179.37	1,179.37
711106 Supplies-Uniforms	0.00	0.00	0.00	370.42	0.00	(370.42)	(370.42)
711162 Supplies-Office Supplies	0.00	0.00	0.00	25.72	0.00	(25.72)	(25.72)
714000 Postage-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
715000 Non-Cap Equip-General	548.00	548.00	0.00	1,206.73	0.00	(658.73)	(658.73)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,214.84	0.00	(1,214.84)	(1,214.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	250.17	0.00	(250.17)	(250.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	52.33	0.00	(52.33)	(52.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.34	0.00	(44.34)	(44.34)
Subtotal: Non-Travel Support	2,248.00	2,248.00	0.00	3,187.25	0.00	(939.25)	(939.25)
*Total: 71 - Support (Travel & Non-Travel)	3,948.00	3,948.00	0.00	4,737.03	0.00	(789.03)	(789.03)
**Total Direct Cost Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
***Total Expenditures	42,953.00	42,953.00	0.00	26,515.92	0.00	16,437.08	16,437.08
Revenue							
530100 NH State Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z019 - VAWA CY 2006 grant
Fund: 63Z019 - VAWA CY2006 Grant

Status: Inactive
FMGR: Clark, John E
Type:

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/06 - 12/31/07

Fund Information
Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	26,515.92	0.00	(26,515.92)	(26,515.92)

Grant: 63Z020 - NH Agricultural Industry Statistics
 Fund: 63Z020 - NH Agriculture Industry Statistics

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: NH Department of Agriculture
 Sponsor ID: 5/12/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/1/06 - 11/30/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	480.00	480.00	0.00	480.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	480.00	480.00	0.00	480.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
*Total: 65 - Fringe Benefits	34.00	34.00	0.00	39.84	0.00	(5.84)	(5.84)
717200 Other Professional Services-General	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
Subtotal: Non-Travel Support	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
*Total: 71 - Support (Travel & Non-Travel)	3,680.00	3,680.00	0.00	3,640.00	0.00	40.00	40.00
**Total Direct Cost Expenditures	4,194.00	4,194.00	0.00	4,159.84	0.00	34.16	34.16
760300 F&A Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
*Total: 76 - F&A and Internal Allocations	336.00	336.00	0.00	332.79	0.00	3.21	3.21
**Total Indirect Cost Expenditures	336.00	336.00	0.00	332.79	0.00	3.21	3.21
***Total Expenditures	4,530.00	4,530.00	0.00	4,492.63	0.00	37.37	37.37
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)
***Total Revenue	0.00	0.00	0.00	4,492.63	0.00	(4,492.63)	(4,492.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z021 - 06-07 NH State Scholarship
 Fund: 63Z021 - 06-07 NH St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
**Total Direct Cost Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Expenditures	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
Revenue							
530100 NH State Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
*Total: 53 - Sponsored Programs	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00
***Total Revenue	0.00	275,250.00	0.00	275,250.00	0.00	(275,250.00)	0.00

Grant: 63Z024 - I93 Salt TMDL
 Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: 010-044-1522-090-051
 Resp Org: 5 WATER QU
 FRAGRNT Start/End Date: 8/9/06 - 12/31/07

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	24,000.00	24,000.00	0.00	23,057.56	0.00	942.44	942.44
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		25,000.00	25,000.00	0.00	24,057.56	0.00	942.44	942.44
65YP10	Nonstatus Benefit Distr (Fica)	2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
*Total: 65 - Fringe Benefits		2,075.00	2,075.00	0.00	83.00	0.00	1,992.00	1,992.00
710000	In-State Travel	3,204.00	3,204.00	0.00	612.48	0.00	2,591.52	2,591.52
710100	Out-of-State Travel	0.00	0.00	0.00	127.53	0.00	(127.53)	(127.53)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.54	0.00	(790.54)	(790.54)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	155.15	0.00	(155.15)	(155.15)
Subtotal: Travel		3,204.00	3,204.00	0.00	1,835.70	0.00	1,368.30	1,368.30
711100	Supplies-General	1,604.00	1,604.00	0.00	178.67	0.00	1,425.33	1,425.33
711200	Research Supplies	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
Subtotal: Non-Travel Support		1,604.00	1,604.00	0.00	269.16	0.00	1,334.84	1,334.84
*Total: 71 - Support (Travel & Non-Travel)		4,808.00	4,808.00	0.00	2,104.86	0.00	2,703.14	2,703.14
722200	Participant Support	0.00	0.00	0.00	9,081.00	0.00	(9,081.00)	(9,081.00)
722300	Other Financial Aid	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	9,081.00	0.00	(4,081.00)	(4,081.00)
**Total Direct Cost Expenditures		36,883.00	36,883.00	0.00	35,326.42	0.00	1,556.58	1,556.58
760300	F&A Expenditures	2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
*Total: 76 - F&A and Internal Allocations		2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
**Total Indirect Cost Expenditures		2,951.00	2,951.00	0.00	2,826.06	0.00	124.94	124.94
***Total Expenditures		39,834.00	39,834.00	0.00	38,152.48	0.00	1,681.52	1,681.52
Revenue								
530100	NH State Programs	0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)
***Total Revenue		0.00	0.00	0.00	38,152.48	0.00	(38,152.48)	(38,152.48)

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expnd End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.05	0.00	(0.05)	(0.05)
61CPEX	Part Time Salary	5,600.00	5,600.00	0.00	2,000.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		20,600.00	20,600.00	0.00	17,000.05	0.00	3,599.95	3,599.95
65YP10	Nonstatus Benefit Distr (Fica)	2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
*Total: 65 - Fringe Benefits		2,934.00	2,934.00	0.00	166.00	0.00	2,768.00	2,768.00
710000	In-State Travel	180.00	180.00	0.00	129.60	0.00	50.40	50.40
710100	Out-of-State Travel	0.00	0.00	0.00	259.20	0.00	(259.20)	(259.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
Subtotal: Travel		180.00	180.00	0.00	693.36	0.00	(513.36)	(513.36)
711000	Purchasing Cards	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
711200	Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	439.50	0.00	(439.50)	(439.50)
717200	Other Professional Services-General	0.00	0.00	0.00	7,020.00	0.00	(7,020.00)	(7,020.00)
Subtotal: Non-Travel Support		2,700.00	2,700.00	0.00	7,502.70	0.00	(4,802.70)	(4,802.70)
*Total: 71 - Support (Travel & Non-Travel)		2,880.00	2,880.00	0.00	8,196.06	0.00	(5,316.06)	(5,316.06)
722200	Participant Support	0.00	0.00	0.00	1,501.00	0.00	(1,501.00)	(1,501.00)
722300	Other Financial Aid	5,535.00	5,535.00	0.00	4,000.00	0.00	1,535.00	1,535.00
*Total: 72 - Student and/or Participant Support		5,535.00	5,535.00	0.00	5,501.00	0.00	34.00	34.00
801063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	729.79	0.00	(729.79)	(729.79)
**Total Direct Cost Expenditures		31,949.00	31,949.00	0.00	31,592.90	0.00	356.10	356.10
760300	F&A Expenditures	2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
*Total: 76 - F&A and Internal Allocations		2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
**Total Indirect Cost Expenditures		2,113.00	2,113.00	0.00	2,469.10	0.00	(356.10)	(356.10)
***Total Expenditures		34,062.00	34,062.00	0.00	34,062.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine
 Fund: 63Z025 - Milfoil Reduction @ Kimball Marine

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C 92A CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/23/06 - 9/30/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	34,062.00	0.00	(34,062.00)	(34,062.00)

Grant: 63Z026 - VAWA CY2007 Grant
 Fund: 63Z026 - VAWA CY2007 Grant

Status: Inactive
 FMGR: Clark, John E
 Type:

PI Name:		Fund Information		Fund Indirect Cost Information
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/18/201	IDC Basis Code:
Sponsor ID:	2007W052	CFDA #:	16.588	Term Date:
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/07 - 12/31/07	Rev Account:	530100	Fund Type Level 2
				P1

Org: PSCP01 - University Police

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	17,996.00	17,996.00	0.00	18,582.71	0.00	(586.71)	(586.71)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	152.62	0.00	(152.62)	(152.62)
61CPHS	*OBS*[NSH] Non-Status - Shift	0.00	0.00	0.00	8.37	0.00	(8.37)	(8.37)
*Total: 61 - Salaries and Wages		17,996.00	17,996.00	0.00	18,743.70	0.00	(747.70)	(747.70)
65YF10	Full Fringe Benefit Distr Expe	7,612.00	7,612.00	0.00	7,741.56	0.00	(129.56)	(129.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.37	0.00	(13.37)	(13.37)
*Total: 65 - Fringe Benefits		7,612.00	7,612.00	0.00	7,754.93	0.00	(142.93)	(142.93)
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	600.00	600.00	0.00	897.74	0.00	(297.74)	(297.74)
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
Subtotal: Travel		1,100.00	1,100.00	0.00	1,342.74	0.00	(242.74)	(242.74)
711100	Supplies-General	0.00	0.00	0.00	216.65	0.00	(216.65)	(216.65)
711106	Supplies-Uniforms	645.00	645.00	0.00	200.00	0.00	445.00	445.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	182.28	0.00	(182.28)	(182.28)
715000	Non-Cap Equip-General	0.00	0.00	0.00	135.99	0.00	(135.99)	(135.99)
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	800.00	800.00	0.00	76.71	0.00	723.29	723.29
Subtotal: Non-Travel Support		1,945.00	1,945.00	0.00	811.63	0.00	1,133.37	1,133.37
*Total: 71 - Support (Travel & Non-Travel)		3,045.00	3,045.00	0.00	2,154.37	0.00	890.63	890.63
**Total Direct Cost Expenditures		28,653.00	28,653.00	0.00	28,653.00	0.00	(0.00)	(0.00)
***Total Expenditures		28,653.00	28,653.00	0.00	28,653.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)
***Total Revenue		0.00	0.00	0.00	28,653.00	0.00	(28,653.00)	(28,653.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z027 - 07-08 NH St. Scholarship
 Fund: 63Z027 - 07-08 NH St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 03/13/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
**Total Direct Cost Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Expenditures	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00
***Total Revenue	0.00	281,750.00	0.00	281,750.00	0.00	(281,750.00)	0.00

Grant: 63Z029 - Enforcing Underage Drinking Laws
 Fund: 63Z029 - Enforcing Underage Drinking Laws

Status: Inactive Type:
 FMGR: Chierichetti, Roland P

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Fund Information
 Effective Date: 03/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	5,676.95	0.00	(5,676.95)	(5,676.95)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	198.40	0.00	(198.40)	(198.40)
61U000 Salary Offset Account	7,786.00	7,786.00	0.00	0.00	0.00	7,786.00	7,786.00
*Total: 61 - Salaries and Wages	7,786.00	7,786.00	0.00	5,875.35	0.00	1,910.65	1,910.65
65YP10 Nonstatus Benefit Distr (Fica)	612.00	612.00	0.00	487.67	0.00	124.33	124.33
*Total: 65 - Fringe Benefits	612.00	612.00	0.00	487.67	0.00	124.33	124.33
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
Subtotal: Non-Travel Support	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
*Total: 71 - Support (Travel & Non-Travel)	8,602.00	8,602.00	0.00	10,636.98	0.00	(2,034.98)	(2,034.98)
**Total Direct Cost Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Expenditures	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)
***Total Revenue	0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	(17,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z030 - FY08 NH Workforce Incentive
 Fund: 63Z030 - FY 08 NH Workforce Incentive
 PI Name: Schlabach, June L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

CFDA #: NONE

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z032 - 08-09 NH St Scholarship
 Fund: 63Z032 - 08-09 NH St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 09/18/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
**Total Direct Cost Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Expenditures	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100 NH State Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00
***Total Revenue	0.00	289,500.00	0.00	289,500.00	0.00	(289,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 63Z033 - FY09 Leveraged Incentive Grant
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Expenditures	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
Revenue							
530110 Other State Government	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)
***Total Revenue	0.00	0.00	0.00	22,500.00	0.00	(22,500.00)	(22,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z033 - FY09 Leveraged Incentive
 Fund: 65C022 - Leveraged Incentive Cost Share
 PI Name: Schlabach, June L
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: 72 - Student and/or Participant Support	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
**Total Direct Cost Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Expenditures	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
*Total: 5Z - Transfers In	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)
***Total Revenue	0.00	47,500.00	0.00	72,500.00	0.00	(72,500.00)	(25,000.00)

Grant: 63Z036 - CY2009 VAWA grant
 Fund: 63Z036 - CY2009 VAWA Grant

Status: Inactive
 FMGR: Doyle, Creig W

Type:

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	08/07/201	IDC Basis Code:	
Sponsor ID:	2009W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/09 - 12/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
617BHS Operating Staff-Shift	0.00	0.00	0.00	1.79	0.00	(1.79)	(1.79)
617F10 Operating Staff	20,159.00	20,159.00	0.00	19,729.65	0.00	429.35	429.35
*Total: 61 - Salaries and Wages	20,159.00	20,159.00	0.00	19,731.50	0.00	427.50	427.50
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.15	0.00	(0.15)	(0.15)
65YF10 Full Fringe Benefit Distr Expe	8,225.00	8,225.00	0.00	8,199.62	0.00	25.38	25.38
*Total: 65 - Fringe Benefits	8,225.00	8,225.00	0.00	8,199.77	0.00	25.23	25.23
710100 Out-of-State Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
Subtotal: Travel	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
*Total: 71 - Support (Travel & Non-Travel)	269.00	269.00	0.00	290.40	0.00	(21.40)	(21.40)
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
***Total Expenditures	28,653.00	28,653.00	0.00	28,221.67	0.00	431.33	431.33
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)
***Total Revenue	0.00	0.00	0.00	28,221.67	0.00	(28,221.67)	(28,221.67)

Grant: 63Z037 - FY10 Enforcing Underage Drinking La
 Fund: 63Z037 - FY10 Enforcing Underage Drinking

Status: Inactive
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/16/201	IDC Basis Code:	
Sponsor ID:	2009CD65	CFDA #:	16.727	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/3/09 - 5/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,915.84	0.00	(1,915.84)	(1,915.84)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61U000 Salary Offset Account	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	1,923.34	0.00	3,076.66	3,076.66
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	161.56	0.00	(161.56)	(161.56)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 65 - Fringe Benefits	1,000.00	1,000.00	0.00	161.56	0.00	838.44	838.44
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	8,915.10	0.00	(3,915.10)	(3,915.10)
**Total Direct Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total Revenue	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
 Fund: 63Z041 - Enhancing N Country Vol Monitoring

Status: Active
 FMGR: Bourgeron, Patrick S

Type: Cooperative Agreement

PI Name: Bourgeron, Patrick S
 Sponsor: NH Department of Environmental Services
 Sponsor ID: G&C APPROVAL #60
 7/15/09 CFDA #: 11.417
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 7/15/09 - 12/31/10

Fund Information
 Effective Date: 07/15/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10 PAT	12,975.00	12,975.00	0.00	20,487.56	0.00	(7,512.56)	(7,512.56)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,127.50	0.00	(1,127.50)	(1,127.50)
61SNWS College Work Study	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
*Total: 61 - Salaries and Wages	18,975.00	18,975.00	0.00	21,974.06	0.00	(2,999.06)	(2,999.06)
65YF10 Full Fringe Benefit Distr Expe	5,476.00	5,476.00	0.00	8,976.26	0.00	(3,500.26)	(3,500.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.93	0.00	(83.93)	(83.93)
*Total: 65 - Fringe Benefits	5,476.00	5,476.00	0.00	9,060.19	0.00	(3,584.19)	(3,584.19)
710000 In-State Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
Subtotal: Travel	2,750.00	2,750.00	0.00	732.67	0.00	2,017.33	2,017.33
711200 Research Supplies	0.00	0.00	0.00	2,182.21	0.00	(2,182.21)	(2,182.21)
714000 Postage-General	0.00	0.00	0.00	18.30	0.00	(18.30)	(18.30)
717200 Other Professional Services-General	14,495.00	14,495.00	0.00	864.00	0.00	13,631.00	13,631.00
Subtotal: Non-Travel Support	14,495.00	14,495.00	0.00	3,064.51	0.00	11,430.49	11,430.49
*Total: 71 - Support (Travel & Non-Travel)	17,245.00	17,245.00	0.00	3,797.18	0.00	13,447.82	13,447.82
**Total Direct Cost Expenditures	41,696.00	41,696.00	0.00	34,831.43	0.00	6,864.57	6,864.57
760300 F&A Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
*Total: 76 - F&A and Internal Allocations	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
**Total Indirect Cost Expenditures	3,336.00	3,336.00	0.00	2,786.60	0.00	549.40	549.40
***Total Expenditures	45,032.00	45,032.00	0.00	37,618.03	0.00	7,413.97	7,413.97
Revenue							
530100 NH State Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)
***Total Revenue	0.00	0.00	0.00	37,618.03	0.00	(37,618.03)	(37,618.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z042 - 10-11 NH State Scholarship
 Fund: 63Z042 - 10-11 NH State Scholarship20
 PI Name: Schlabach, June L
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
**Total Direct Cost Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Expenditures	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
Revenue							
530100 NH State Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
*Total: 53 - Sponsored Programs	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00
***Total Revenue	0.00	223,900.00	0.00	223,900.00	0.00	(223,900.00)	0.00

Grant: 63Z043 - CY2010 VAWA Grant
 Fund: 63Z043 - CY10 VAWA

Status: Inactive
 Type: Grant
 FMGR: Doyle, Creig W

PI Name:	Doyle, Creig W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	09/11/201	IDC Basis Code:	
Sponsor ID:	2010W052	CFDA #:	16.588	Term Date:	
Resp Org:	PSCP01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	300.22	0.00	(300.22)	(300.22)
617BHS Operating Staff-Shift	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F10 Operating Staff	20,059.00	20,059.00	0.00	19,563.18	0.00	495.82	495.82
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	195.58	0.00	(195.58)	(195.58)
*Total: 61 - Salaries and Wages	20,059.00	20,059.00	0.00	20,058.99	0.00	0.01	0.01
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	21.33	0.00	(21.33)	(21.33)
65YF10 Full Fringe Benefit Distr Expe	8,536.00	8,536.00	0.00	8,558.02	0.00	(22.02)	(22.02)
*Total: 65 - Fringe Benefits	8,536.00	8,536.00	0.00	8,579.35	0.00	(43.35)	(43.35)
710000 In-State Travel	58.00	58.00	0.00	0.00	0.00	58.00	58.00
710100 Out-of-State Travel	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Travel	58.00	58.00	0.00	14.65	0.00	43.35	43.35
*Total: 71 - Support (Travel & Non-Travel)	58.00	58.00	0.00	14.65	0.00	43.35	43.35
**Total Direct Cost Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
***Total Expenditures	28,653.00	28,653.00	0.00	28,652.99	0.00	0.01	0.01
Revenue							
530100 NH State Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)
***Total Revenue	0.00	0.00	0.00	28,652.99	0.00	(28,652.99)	(28,652.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63Z044 - FY11 Leveraged Incentive Grant
 Fund: 63Z044 - FY11 Leveraged Incentive Grant
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/29/10 - 6/30/11

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L
 CFDA #: NONE

Fund Information

Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
**Total Direct Cost Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Expenditures	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
Revenue							
530100 NH State Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
***Total Revenue	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00

Grant: 63Z046 - FY11 Enforcing Underage Drinking
 Fund: 63Z046 - FY11 Enforcing Underage Drinking

Status: Inactive
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2010CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 5/12/10 - 5/31/13

Fund Information
 Effective Date: 06/07/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
61CPEX Part Time Salary	0.00	4,679.00	0.00	0.00	0.00	0.00	4,679.00
61CPHX Part Time Hourly	0.00	0.00	0.00	402.55	0.00	(402.55)	(402.55)
61JBHX Casual - Hourly	0.00	0.00	0.00	2,220.00	0.00	(2,220.00)	(2,220.00)
*Total: 61 - Salaries and Wages	0.00	4,679.00	0.00	3,288.55	0.00	(3,288.55)	1,390.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	332.00	0.00	28.58	0.00	(28.58)	303.42
*Total: 65 - Fringe Benefits	0.00	332.00	0.00	233.46	0.00	(233.46)	98.54
717200 Other Professional Services-General	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
Subtotal: Non-Travel Support	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,989.00	0.00	5,128.42	0.00	(5,128.42)	(139.42)
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
***Total Expenditures	0.00	10,000.00	0.00	8,650.43	0.00	(8,650.43)	1,349.57
Revenue							
530100 NH State Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)
***Total Revenue	0.00	0.00	0.00	8,650.43	0.00	(8,650.43)	(8,650.43)

Grant: 63Z047 - Brown Company Photograph Preservati
 Fund: 63Z047 - Brown Co. Photograph Preservation

Status: Active
 Type: Grant
 FMGR: Staples, Alice P

PI Name:	Staples, Alice P	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Cultural Resources	Effective Date:	06/25/201
Sponsor ID:	PER AGREEMENT	Term Date:	IDC Basis Code:
Resp Org:	PALIBD	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	8/24/10 - 6/30/11	Expend End Date:	IDC Dist From Code:
		Rev Account:	530100
			Fund Type Level 2
			P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	6,247.00	6,247.00	0.00	0.00	0.00	6,247.00	6,247.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
Subtotal: Non-Travel Support	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
***Total Expenditures	6,247.00	6,247.00	0.00	6,247.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)
***Total Revenue	0.00	0.00	0.00	6,247.00	0.00	(6,247.00)	(6,247.00)

Grant: 63Z049 - CY11 VAWA
 Fund: 63Z049 - CY11 VAWA

Status: Inactive Type: Grant
 FMGR: Bailey, Richard B

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/11 - 12/31/11

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1,171.30	0.00	(1,171.30)	(1,171.30)
617BHS Operating Staff-Shift	0.00	0.00	0.00	7.92	0.00	(7.92)	(7.92)
617F10 Operating Staff	17,189.00	17,189.00	0.00	16,273.90	0.00	915.10	915.10
*Total: 61 - Salaries and Wages	17,189.00	17,189.00	0.00	17,453.12	0.00	(264.12)	(264.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	102.14	0.00	(102.14)	(102.14)
65YF10 Full Fringe Benefit Distr Expe	7,631.00	7,631.00	0.00	7,349.84	0.00	281.16	281.16
*Total: 65 - Fringe Benefits	7,631.00	7,631.00	0.00	7,451.98	0.00	179.02	179.02
710100 Out-of-State Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
Subtotal: Travel	180.00	180.00	0.00	94.90	0.00	85.10	85.10
*Total: 71 - Support (Travel & Non-Travel)	180.00	180.00	0.00	94.90	0.00	85.10	85.10
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 63Z050 - FY12 Under Age Drinking
 Fund: 63Z050 - FY12 Enforcing Underage Drinking

Status: Active
 FMGR: Chierichetti, Roland P

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2011CD06 CFDA #: 16.727
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 6/8/11 - 8/31/13

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
*Total: 61 - Salaries and Wages	4,880.00	4,880.00	0.00	1,786.73	0.00	3,093.27	3,093.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	159.04	0.00	(159.04)	(159.04)
65YP10 Nonstatus Benefit Distr (Fica)	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 65 - Fringe Benefits	320.00	320.00	0.00	159.04	0.00	160.96	160.96
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
Subtotal: Non-Travel Support	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
*Total: 71 - Support (Travel & Non-Travel)	4,800.00	4,800.00	0.00	5,165.00	0.00	(365.00)	(365.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
***Total Expenditures	10,000.00	10,000.00	0.00	7,110.77	0.00	2,889.23	2,889.23
Revenue							
530100 NH State Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)
***Total Revenue	0.00	0.00	0.00	7,110.77	0.00	(7,110.77)	(7,110.77)

Grant: 63Z051 - CY12 VAWA
 Fund: 63Z051 - VAWA CY12

Status: Inactive
 FMGR: Doyle, Creig W
 Type: Grant

PI Name: Doyle, Creig W
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2012W052
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/12 - 12/31/12

Fund Information
 Effective Date: 04/17/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,414.51	0.00	(7,414.51)	(7,414.51)
617F10 Operating Staff	16,954.00	16,954.00	0.00	9,710.07	0.00	7,243.93	7,243.93
*Total: 61 - Salaries and Wages	16,954.00	16,954.00	0.00	17,124.58	0.00	(170.58)	(170.58)
65YF10 Full Fringe Benefit Distr Expe	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
*Total: 65 - Fringe Benefits	7,696.00	7,696.00	0.00	7,739.39	0.00	(43.39)	(43.39)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	136.03	0.00	(136.03)	(136.03)
Subtotal: Travel	200.00	200.00	0.00	136.03	0.00	63.97	63.97
711100 Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)	350.00	350.00	0.00	136.03	0.00	213.97	213.97
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 63Z052 - CY13 VAWA
 Fund: 63Z052 - CY13 VAWA

Status: Active
 FMGR: Cocchiarella, Frank L

Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2013W052 CFDA #:
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	17,136.00	17,136.00	0.00	9,352.53	0.00	7,783.47	7,783.47
617F10 Operating Staff	0.00	0.00	0.00	7,695.45	0.00	(7,695.45)	(7,695.45)
*Total: 61 - Salaries and Wages	17,136.00	17,136.00	0.00	17,047.98	0.00	88.02	88.02
65YF10 Full Fringe Benefit Distr Expe	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
*Total: 65 - Fringe Benefits	7,711.00	7,711.01	0.00	7,799.03	0.00	(88.03)	(88.02)
710000 In-State Travel	153.00	0.00	0.00	0.00	0.00	153.00	0.00
710100 Out-of-State Travel	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
Subtotal: Travel	153.00	153.00	0.00	153.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	153.00	153.00	0.00	153.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
***Total Expenditures	25,000.00	25,000.01	0.00	25,000.01	0.00	(0.01)	0.00
Revenue							
530100 NH State Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)
***Total Revenue	0.00	0.01	0.00	25,000.01	0.00	(25,000.01)	(25,000.00)

Grant: 63Z053 - CY2014 VAWA
 Fund: 63Z053 - CY2014 VAWA

Status: Active
 FMGR: Bailey, Richard B
 Type: Grant

PI Name:
 Sponsor: NH Department of Justice (Attorney General)
 Sponsor ID: 2014W052 CFDA #: 16.588
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 1/1/14 - 12/31/14

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617BHO Operating Staff-Overtime	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
617BHS Operating Staff-Shift	0.00	0.00	0.00	8.38	0.00	(8.38)	(8.38)
617BSB Operating Staff-Stand-By Pay	0.00	0.00	0.00	14.44	0.00	(14.44)	(14.44)
617F10 Operating Staff	16,887.00	16,887.00	0.00	8,547.05	0.00	8,339.95	8,339.95
*Total: 61 - Salaries and Wages	16,887.00	16,887.00	0.00	9,145.20	0.00	7,741.80	7,741.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	47.13	0.00	(47.13)	(47.13)
65YF10 Full Fringe Benefit Distr Expe	7,819.00	7,819.00	0.00	3,893.65	0.00	3,925.35	3,925.35
*Total: 65 - Fringe Benefits	7,819.00	7,819.00	0.00	3,940.78	0.00	3,878.22	3,878.22
710000 In-State Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
Subtotal: Travel	294.00	294.00	0.00	0.00	0.00	294.00	294.00
*Total: 71 - Support (Travel & Non-Travel)	294.00	294.00	0.00	0.00	0.00	294.00	294.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
***Total Expenditures	25,000.00	25,000.00	0.00	13,085.98	0.00	11,914.02	11,914.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)
***Total Revenue	0.00	0.00	0.00	13,085.98	0.00	(13,085.98)	(13,085.98)

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - VAWA CY2015

Status: Active
 Type: Grant
 FMGR: Wiggett, Janette T

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/01/201	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1
	CFDA #: 16.588				

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,332.90	0.00	(1,332.90)	(1,332.90)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	513.18	0.00	(513.18)	(513.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Expenditures	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)
***Total Revenue	0.00	0.00	0.00	1,846.08	0.00	(1,846.08)	(1,846.08)

Grant: 63Z054 - VAWA CY2015
 Fund: 63Z054 - VAWA CY2015

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	01/01/201	IDC Basis Code:	
Sponsor ID:	2015W052/2014-WF-AX-0047	Term Date:		IDC Rate Code:	
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1
Org: PSWC01 - S.A.G.E. Center	CFDA #: 16.588				

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
*Total: 61 - Salaries and Wages	12,200.00	12,200.00	0.00	10,786.54	0.00	1,413.46	1,413.46
65YF10 Full Fringe Benefit Distr Expe	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
*Total: 65 - Fringe Benefits	5,237.00	5,237.00	0.00	4,190.03	0.00	1,046.97	1,046.97
710000 In-State Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
Subtotal: Travel	63.00	63.00	0.00	0.00	0.00	63.00	63.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,198.96	0.00	1,801.04	1,801.04
*Total: 71 - Support (Travel & Non-Travel)	5,063.00	5,063.00	0.00	3,198.96	0.00	1,864.04	1,864.04
**Total Direct Cost Expenditures	22,500.00	22,500.00	0.00	18,175.53	0.00	4,324.47	4,324.47
***Total Expenditures	22,500.00	22,500.00	0.00	18,175.53	0.00	4,324.47	4,324.47
Revenue							
530100 NH State Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)
***Total Revenue	0.00	0.00	0.00	18,175.53	0.00	(18,175.53)	(18,175.53)

Grant: 63Z055 - Title IX Outreach
 Fund: 63Z055 - Title IX Outreach

Status: Active
 FMGR: Wiggett, Janette T
 Type: Grant

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	03/05/201	IDC Basis Code:	SW
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	3/5/17 - 12/31/17	Rev Account:	530100	Fund Type Level 2	P1

Org: PSDSP1 - Enrollment Mgt & Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	19,000.00	19,000.00	0.00	2,263.15	0.00	16,736.85	16,736.85
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,223.56	0.00	(1,223.56)	(1,223.56)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
710300 Conference Registration Fees	0.00	0.00	0.00	1,474.50	0.00	(1,474.50)	(1,474.50)
710305 Registration Fees-Other	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
Subtotal: Travel	19,000.00	19,000.00	0.00	5,600.71	0.00	13,399.29	13,399.29
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	572.45	0.00	(572.45)	(572.45)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	25.25	0.00	(25.25)	(25.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	232.77	0.00	(232.77)	(232.77)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	957.47	0.00	42.53	42.53
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	6,558.18	0.00	13,441.82	13,441.82
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	6,558.18	0.00	13,441.82	13,441.82
***Total Expenditures	20,000.00	20,000.00	0.00	6,558.18	0.00	13,441.82	13,441.82
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,558.18	0.00	(6,558.18)	(6,558.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,558.18	0.00	(6,558.18)	(6,558.18)
***Total Revenue	0.00	0.00	0.00	6,558.18	0.00	(6,558.18)	(6,558.18)

Grant: 63Z055 - Title IX Outreach

Status: Active

Type: Grant

Fund: 65C030 - NH DOJ Title IX outreach c-shr

FMGR: Wiggett, Janette T

PI Name:		Fund Information		Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	06/28/201	IDC Basis Code:		
Sponsor ID:	2017W052/2016-WF-AX-0045	Term Date:		IDC Rate Code:		
Resp Org:	CFDA #: 16.588	Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	3/5/17 - 12/31/17	Rev Account:		Fund Type Level 2	P1	

Org: PSIXSA - Title IX Student Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719105 Membership-Institutional	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
***Total Expenditures	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
Revenue							
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)
***Total Revenue	0.00	0.00	0.00	2,499.00	0.00	(2,499.00)	(2,499.00)

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10
 Fund: 63ZU10 - UNIQUE Annual Allocation FY10

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/1/09 - 5/31/10

Fund Information
 Effective Date: 02/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: 72 - Student and/or Participant Support	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
**Total Direct Cost Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Expenditures	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
Revenue							
530100 NH State Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
*Total: 53 - Sponsored Programs	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00
***Total Revenue	0.00	407,727.50	0.00	407,727.50	0.00	(407,727.50)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU11 - UNIQUE Annual Allocation FY11
 Fund: 63ZU11 - UNIQUE Annual Allocation FY11

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/21/10 - 5/31/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720100 Need Based Financial Aid	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
**Total Direct Cost Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Expenditures	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
Revenue							
530100 NH State Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
*Total: 53 - Sponsored Programs	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00
***Total Revenue	0.00	381,275.00	0.00	381,275.00	0.00	(381,275.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU14 - FY14 UNIQUE
 Fund: 63ZU14 - FY14 UNIQUE Annual Allocation
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Status: Active
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
72 Financial Aid / Participant Support	87,979.00	87,979.00	0.00	0.00	0.00	87,979.00	87,979.00
720100 Need Based Financial Aid	0.00	130,613.00	0.00	218,417.00	0.00	(218,417.00)	(87,804.00)
*Total: 72 - Student and/or Participant Support	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
**Total Direct Cost Expenditures	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
***Total Expenditures	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
Revenue							
530100 NH State Programs	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
*Total: 53 - Sponsored Programs	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00
***Total Revenue	87,979.00	218,592.00	0.00	218,417.00	0.00	(130,438.00)	175.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU15 - FY15 UNIQUE Annual Allocation
 Fund: 63ZU15 - FY15 UNIQUE Annual Allocation

Status: Active Type:
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
***Total Expenditures	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)
***Total Revenue	0.00	0.00	0.00	166,250.00	0.00	(166,250.00)	(166,250.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation
 Fund: 63ZU16 - FY16 UNIQUE Annual Allocation

Status: Active
 Type:
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	210,340.00	210,340.00	0.00	203,350.50	0.00	6,989.50	6,989.50
*Total: 72 - Student and/or Participant Support	210,340.00	210,340.00	0.00	203,350.50	0.00	6,989.50	6,989.50
**Total Direct Cost Expenditures	210,340.00	210,340.00	0.00	203,350.50	0.00	6,989.50	6,989.50
***Total Expenditures	210,340.00	210,340.00	0.00	203,350.50	0.00	6,989.50	6,989.50
Revenue							
530100 NH State Programs	0.00	0.00	0.00	203,350.50	0.00	(203,350.50)	(203,350.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	203,350.50	0.00	(203,350.50)	(203,350.50)
***Total Revenue	0.00	0.00	0.00	203,350.50	0.00	(203,350.50)	(203,350.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation
 Fund: 63ZU17 - FY17 UNIQUE Annual Allocation

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	198,932.00	0.00	(198,932.00)	(198,932.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	198,932.00	0.00	(198,932.00)	(198,932.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198,932.00	0.00	(198,932.00)	(198,932.00)
***Total Expenditures	0.00	0.00	0.00	198,932.00	0.00	(198,932.00)	(198,932.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	198,932.00	0.00	(198,932.00)	(198,932.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198,932.00	0.00	(198,932.00)	(198,932.00)
***Total Revenue	0.00	0.00	0.00	198,932.00	0.00	(198,932.00)	(198,932.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment
 Fund: 63ZU18 - FY18 UNIQUE Annual Allocation
 PI Name: Wilcox, Laurie R
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Status: Active
 Type: Grant
 FMGR: Wilcox, Laurie R
Fund Information
 Effective Date: 04/21/2017
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720100 Need Based Financial Aid	0.00	0.00	0.00	136,763.00	0.00	(136,763.00)	(136,763.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	136,763.00	0.00	(136,763.00)	(136,763.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	136,763.00	0.00	(136,763.00)	(136,763.00)
***Total Expenditures	0.00	0.00	0.00	136,763.00	0.00	(136,763.00)	(136,763.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	136,763.00	0.00	(136,763.00)	(136,763.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	136,763.00	0.00	(136,763.00)	(136,763.00)
***Total Revenue	0.00	0.00	0.00	136,763.00	0.00	(136,763.00)	(136,763.00)

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet
 Fund: 647003 - Fluctuations W. Antarctic Ice Sheet

Status: Inactive
 FMGR: Prentice, Michael L

Type:

PI Name: Prentice, Michael L
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: ANT-0540073 CFDA #: 47.078
 Resp Org:
 FRAGRNT Start/End Date: 7/15/06 - 12/31/07

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
613N60	Graduate - PT Lecturer	22,600.00	22,600.00	0.00	11,250.13	0.00	11,349.87	11,349.87
61CPEX	Part Time Salary	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	8,700.00	8,700.00
*Total: 61 - Salaries and Wages		56,800.00	56,800.00	0.00	30,085.13	0.00	26,714.87	26,714.87
65YF10	Full Fringe Benefit Distr Expe	11,220.00	11,220.00	0.00	0.00	0.00	11,220.00	11,220.00
65YP10	Nonstatus Benefit Distr (Fica)	1,540.00	1,540.00	0.00	1,563.31	0.00	(23.31)	(23.31)
*Total: 65 - Fringe Benefits		12,760.00	12,760.00	0.00	1,563.31	0.00	11,196.69	11,196.69
710200	Foreign Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
Subtotal: Travel		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		14,300.00	14,300.00	0.00	0.00	0.00	14,300.00	14,300.00
*Total: 71 - Support (Travel & Non-Travel)		15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
722300	Other Financial Aid	9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
*Total: 72 - Student and/or Participant Support		9,000.00	9,000.00	0.00	4,477.54	0.00	4,522.46	4,522.46
**Total Direct Cost Expenditures		94,260.00	94,260.00	0.00	36,125.98	0.00	58,134.02	58,134.02
760300	F&A Expenditures	32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
*Total: 76 - F&A and Internal Allocations		32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
**Total Indirect Cost Expenditures		32,660.00	32,660.00	0.00	17,299.02	0.00	15,360.98	15,360.98
***Total Expenditures		126,920.00	126,920.00	0.00	53,425.00	0.00	73,495.00	73,495.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)
***Total Revenue		0.00	0.00	0.00	53,425.00	0.00	(53,425.00)	(53,425.00)

Grant: 647005 - HBEF Investigating & Comm. Eco
 Fund: 647005 - HBEF Investigating & Comm Ecosystem

Status: Inactive
 FMGR: McGuire, Kevin J

Type:

PI Name: McGuire, Kevin J
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: DBI 0754678 CFDA #: 47.074
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 3/31/11

Fund Information
 Effective Date: 04/29/2011
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	361.21	0.00	(361.21)	(361.21)
710100 Out-of-State Travel	0.00	0.00	0.00	570.05	0.00	(570.05)	(570.05)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
710400 Student or Non-Emp Travel	9,090.00	9,090.00	0.00	11,229.30	0.00	(2,139.30)	(2,139.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18,400.00	0.00	(18,400.00)	(18,400.00)
Subtotal: Travel	9,090.00	9,090.00	0.00	31,285.56	0.00	(22,195.56)	(22,195.56)
711100 Supplies-General	600.00	600.00	0.00	146.87	0.00	453.13	453.13
711200 Research Supplies	7,200.00	7,200.00	0.00	4,150.66	0.00	3,049.34	3,049.34
713000 Printing & Copying-General	1,200.00	1,200.00	0.00	216.45	0.00	983.55	983.55
714000 Postage-General	250.00	250.00	0.00	78.76	0.00	171.24	171.24
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	3,264.00	0.00	(264.00)	(264.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.46	0.00	(312.46)	(312.46)
71C100 Advertising (Non-Employment)	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Non-Travel Support	12,700.00	12,700.00	0.00	8,169.20	0.00	4,530.80	4,530.80
*Total: 71 - Support (Travel & Non-Travel)	21,790.00	21,790.00	0.00	39,454.76	0.00	(17,664.76)	(17,664.76)
722200 Participant Support	108,000.00	108,000.00	0.00	108,000.00	0.00	0.00	0.00
722300 Other Financial Aid	37,686.00	37,686.00	0.00	19,748.00	0.00	17,938.00	17,938.00
*Total: 72 - Student and/or Participant Support	145,686.00	145,686.00	0.00	127,748.00	0.00	17,938.00	17,938.00
730000 Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
*Total: 73 - Subcontracts	21,628.00	16,400.00	0.00	16,400.00	0.00	5,228.00	0.00
**Total Direct Cost Expenditures	189,104.00	183,876.00	0.00	183,602.76	0.00	5,501.24	273.24
760300 F&A Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
***Total Expenditures	216,104.00	210,876.00	0.00	210,602.76	0.00	5,501.24	273.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)
***Total Revenue	0.00	0.00	0.00	210,602.76	0.00	(210,602.76)	(210,602.76)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/200	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Rate Code:	PON09 58.50
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	IDC Dist From Code:	PSCDST 58.5
				Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	38,000.00	38,000.00	0.00	56,035.50	0.00	(18,035.50)	(18,035.50)
61CBHO Part Time - Overtime	0.00	0.00	0.00	128.24	0.00	(128.24)	(128.24)
61CPEU *OBS*[NSE] Supplemental	50,339.00	50,339.00	0.00	32,380.00	0.00	17,959.00	17,959.00
61CPEX Part Time Salary	27,171.00	27,171.00	0.00	43,919.79	0.00	(16,748.79)	(16,748.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,614.75	0.00	(5,614.75)	(5,614.75)
61SNSH Student Labor	14,273.00	14,273.00	0.00	1,552.82	0.00	12,720.18	12,720.18
61SNWS College Work Study	0.00	0.00	0.00	1,989.37	0.00	(1,989.37)	(1,989.37)
*Total: 61 - Salaries and Wages	129,783.00	129,783.00	0.00	141,620.47	0.00	(11,837.47)	(11,837.47)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.93	0.00	(11.93)	(11.93)
65YP10 Nonstatus Benefit Distr (Fica)	7,894.00	7,894.00	0.00	6,880.20	0.00	1,013.80	1,013.80
*Total: 65 - Fringe Benefits	7,894.00	7,894.00	0.00	6,892.13	0.00	1,001.87	1,001.87
710000 In-State Travel	7,479.00	7,479.00	0.00	663.45	0.00	6,815.55	6,815.55
710100 Out-of-State Travel	7,200.00	7,200.00	0.00	146.28	0.00	7,053.72	7,053.72
Subtotal: Travel	14,679.00	14,679.00	0.00	809.73	0.00	13,869.27	13,869.27
711146 Supplies-Laboratory	0.00	0.00	0.00	60.31	0.00	(60.31)	(60.31)
711200 Research Supplies	57,450.00	57,450.00	0.00	33,208.95	0.00	24,241.05	24,241.05
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,429.61	0.00	(9,429.61)	(9,429.61)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	4,500.20	0.00	(4,500.20)	(4,500.20)
Subtotal: Non-Travel Support	57,850.00	57,850.00	0.00	47,724.07	0.00	10,125.93	10,125.93
*Total: 71 - Support (Travel & Non-Travel)	72,529.00	72,529.00	0.00	48,533.80	0.00	23,995.20	23,995.20
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
722330 Other financial aid - RA meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	13,871.00	13,871.00	0.00	19,757.25	0.00	(5,886.25)	(5,886.25)
**Total Direct Cost Expenditures	224,077.00	224,077.00	0.00	216,803.65	0.00	7,273.35	7,273.35
760300 F&A Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
*Total: 76 - F&A and Internal Allocations	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647007 - Mechanisms Underlying Limulus Beh

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 08/01/200
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	75,923.00	75,923.00	0.00	82,847.82	0.00	(6,924.82)	(6,924.82)
***Total Expenditures	300,000.00	300,000.00	0.00	299,651.47	0.00	348.53	348.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)
***Total Revenue	0.00	0.00	0.00	299,651.47	0.00	(299,651.47)	(299,651.47)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647008 - REU supplement Limulus Behavior

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/08/201	IDC Basis Code:	TDC
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647010 - REU Supplement - UNH-Jackson

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/07/201	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	1,759.70	0.00	490.30	490.30
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	490.30	0.00	(490.30)	(490.30)
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647011 - RAHSS - Supplement PSU

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: IOS-0920342 CFDA #: 47.074
 Resp Org: PABICC
 FRAGRNT Start/End Date: 8/1/09 - 9/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,249.99	0.00	0.01	0.01
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,249.99	0.00	0.01	0.01
760300 F&A Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.01	0.00	(0.01)	(0.01)
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647012 - REU Supplement -feeding

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	05/07/201	IDC Basis Code:	NSFREU
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	IDC Rate Code: IDC25 25.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	450.00	450.00	0.00	1,246.88	0.00	(796.88)	(796.88)
715000 Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,003.12	0.00	(1,003.12)	(1,003.12)
716125 Rentals-Vehicles incl Marine	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00
722200 Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,250.00	5,250.00	0.00	5,250.00	0.00	0.00	0.00
760300 F&A Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	750.00	750.00	0.00	750.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	750.00	750.00	0.00	750.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647016 - Limulus behavior Molecules Movement

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	03/21/201	IDC Basis Code:	SW
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	PON12 59.00
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	26,620.49	0.00	(26,620.49)	(26,620.49)
611F80 Faculty NTT Instructional	31,087.00	31,087.00	0.00	0.00	0.00	31,087.00	31,087.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,430.63	0.00	(5,430.63)	(5,430.63)
61CPEX Part Time Salary	0.00	0.00	0.00	4,500.05	0.00	(4,500.05)	(4,500.05)
*Total: 61 - Salaries and Wages	31,087.00	31,087.00	0.00	36,551.17	0.00	(5,464.17)	(5,464.17)
65YF10 Full Fringe Benefit Distr Expe	13,989.00	13,989.00	0.00	12,325.35	0.00	1,663.65	1,663.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	351.43	0.00	(351.43)	(351.43)
*Total: 65 - Fringe Benefits	13,989.00	13,989.00	0.00	12,676.78	0.00	1,312.22	1,312.22
710000 In-State Travel	4,000.00	4,000.00	0.00	2,523.25	0.00	1,476.75	1,476.75
710100 Out-of-State Travel	0.00	0.00	0.00	50.84	0.00	(50.84)	(50.84)
Subtotal: Travel	4,000.00	4,000.00	0.00	2,574.09	0.00	1,425.91	1,425.91
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,030.00	0.00	(5,030.00)	(5,030.00)
711200 Research Supplies	11,880.00	11,880.00	0.00	0.00	0.00	11,880.00	11,880.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,762.57	0.00	(1,762.57)	(1,762.57)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,138.34	0.00	(138.34)	(138.34)
Subtotal: Non-Travel Support	16,880.00	16,880.00	0.00	11,930.91	0.00	4,949.09	4,949.09
*Total: 71 - Support (Travel & Non-Travel)	20,880.00	20,880.00	0.00	14,505.00	0.00	6,375.00	6,375.00
**Total Direct Cost Expenditures	65,956.00	65,956.00	0.00	63,732.95	0.00	2,223.05	2,223.05
760300 F&A Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
*Total: 76 - F&A and Internal Allocations	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
**Total Indirect Cost Expenditures	18,341.00	18,341.00	0.00	21,565.22	0.00	(3,224.22)	(3,224.22)
***Total Expenditures	84,297.00	84,297.00	0.00	85,298.17	0.00	(1,001.17)	(1,001.17)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)
***Total Revenue	0.00	0.00	0.00	85,298.17	0.00	(85,298.17)	(85,298.17)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	08/01/201	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,175.50	0.00	(2,175.50)	(2,175.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,175.50	0.00	(5,175.50)	(5,175.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
722200 Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
***Total Expenditures	6,000.00	6,000.00	0.00	5,347.36	0.00	652.64	652.64
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)
***Total Revenue	0.00	0.00	0.00	5,347.36	0.00	(5,347.36)	(5,347.36)

Grant: 647007 - Mechanisms Underlying Limulus Behav
 Fund: 647019 - RUI 2014 Mechanisms Underlying Lim

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	06/26/201	IDC Basis Code:	
Sponsor ID:	IOS-0920342	CFDA #:	47.074	Term Date:	
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	8/1/09 - 9/30/14	Rev Account:	530000	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/01/201
Sponsor ID:	EAR-1003444	CFDA #:	47.050
Term Date:		IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	530000	Fund Type Level 2	P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	75,037.00	75,037.00	0.00	0.00	0.00	75,037.00	75,037.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	77,310.25	0.00	(77,310.25)	(77,310.25)
613N50	Graduate - Stipend Only	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	45,000.00	45,000.00	0.00	69,568.15	0.00	(24,568.15)	(24,568.15)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61CPEU	*OBS*[NSE] Supplemental	16,402.00	16,402.00	0.00	0.00	0.00	16,402.00	16,402.00
61CPEX	Part Time Salary	38,920.00	38,920.00	0.00	43,815.08	0.00	(4,895.08)	(4,895.08)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,802.50	0.00	(14,802.50)	(14,802.50)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	41,600.00	41,600.00	0.00	9,898.83	0.00	31,701.17	31,701.17
61SNWS	College Work Study	0.00	0.00	0.00	1,940.60	0.00	(1,940.60)	(1,940.60)
*Total: 61 - Salaries and Wages		231,959.00	231,959.00	0.00	218,385.41	0.00	13,573.59	13,573.59
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	83.09	0.00	(83.09)	(83.09)
65YF10	Full Fringe Benefit Distr Expe	31,542.00	31,542.00	0.00	34,945.99	0.00	(3,403.99)	(3,403.99)
65YP10	Nonstatus Benefit Distr (Fica)	4,425.00	4,425.00	0.00	5,045.88	0.00	(620.88)	(620.88)
*Total: 65 - Fringe Benefits		35,967.00	35,967.00	0.00	40,074.96	0.00	(4,107.96)	(4,107.96)
710000	In-State Travel	1,380.00	1,380.00	0.00	581.33	0.00	798.67	798.67
710100	Out-of-State Travel	18,335.00	18,335.00	0.00	4,305.38	0.00	14,029.62	14,029.62
710200	Foreign Travel	44,315.00	44,315.00	0.00	44,954.29	0.00	(639.29)	(639.29)
710230	Foreign Travel-Student	0.00	0.00	0.00	8,276.92	0.00	(8,276.92)	(8,276.92)
710300	Conference Registration Fees	0.00	0.00	0.00	3,984.56	0.00	(3,984.56)	(3,984.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,387.86	0.00	(5,387.86)	(5,387.86)
Subtotal: Travel		64,030.00	64,030.00	0.00	67,490.34	0.00	(3,460.34)	(3,460.34)
711100	Supplies-General	0.00	0.00	0.00	2,200.43	0.00	(2,200.43)	(2,200.43)
711104	Supplies-From Bookstore	0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
711162	Supplies-Office Supplies	0.00	0.00	0.00	22.09	0.00	(22.09)	(22.09)
711200	Research Supplies	6,250.00	6,250.00	0.00	22,127.78	0.00	(15,877.78)	(15,877.78)
713000	Printing & Copying-General	400.00	400.00	0.00	308.00	0.00	92.00	92.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	125.11	0.00	(125.11)	(125.11)
713010	Printing & Copying-Publications	0.00	0.00	0.00	123.29	0.00	(123.29)	(123.29)
714000	Postage-General	0.00	0.00	0.00	3,161.17	0.00	(3,161.17)	(3,161.17)
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,653.01	0.00	(10,653.01)	(10,653.01)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647009 - Decadal cyclicity-NW Iceland lake

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
716006 Maint & Repairs-Electrical	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717115 Finl Services-Bank Charges	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717200 Other Professional Services-General	13,800.00	13,800.00	0.00	20,635.99	0.00	(6,835.99)	(6,835.99)
718000 Telecom-General	0.00	0.00	0.00	77.56	0.00	(77.56)	(77.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.53	0.00	(213.53)	(213.53)
71C600 Insurance	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Non-Travel Support	20,450.00	20,450.00	0.00	60,936.30	0.00	(40,486.30)	(40,486.30)
*Total: 71 - Support (Travel & Non-Travel)	84,480.00	84,480.00	0.00	128,426.64	0.00	(43,946.64)	(43,946.64)
722300 Other Financial Aid	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
*Total: 72 - Student and/or Participant Support	33,992.00	33,992.00	0.00	38,599.00	0.00	(4,607.00)	(4,607.00)
730000 Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	28,445.00	28,445.00	0.00	6,858.98	0.00	21,586.02	21,586.02
740000 Cap Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
*Total: 74 - Capitalizable Plant and Equipment	61,317.00	61,317.00	0.00	52,702.20	0.00	8,614.80	8,614.80
**Total Direct Cost Expenditures	476,160.00	476,160.00	0.00	485,047.19	0.00	(8,887.19)	(8,887.19)
760300 F&A Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
*Total: 76 - F&A and Internal Allocations	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
**Total Indirect Cost Expenditures	135,696.00	135,696.00	0.00	127,755.42	0.00	7,940.58	7,940.58
***Total Expenditures	611,856.00	611,856.00	0.00	612,802.61	0.00	(946.61)	(946.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)
***Total Revenue	0.00	0.00	0.00	612,802.61	0.00	(612,802.61)	(612,802.61)

Grant: 647009 - Decadal cyclicity - NW Iceland lake
 Fund: 647018 - Iceland REU Supplemental

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: EAR-1003444 CFDA #: 47.050
 Resp Org:
 FRAGRNT Start/End Date: 10/1/10 - 9/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	10,906.00	0.00	(10,906.00)	(10,906.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,132.50	0.00	(3,132.50)	(3,132.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,303.96	0.00	(1,303.96)	(1,303.96)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	15,342.46	0.00	(15,342.46)	(15,342.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,105.05	0.00	(1,105.05)	(1,105.05)
711100	Supplies-General	0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
Subtotal: Non-Travel Support		0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	142.99	0.00	(142.99)	(142.99)
722200	Participant Support	31,816.00	31,816.00	0.00	4,063.31	0.00	27,752.69	27,752.69
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	13.91	0.00	(13.91)	(13.91)
*Total: 72 - Student and/or Participant Support		31,816.00	31,816.00	0.00	4,077.22	0.00	27,738.78	27,738.78
**Total Direct Cost Expenditures		31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
***Total Expenditures		31,816.00	31,816.00	0.00	20,667.72	0.00	11,148.28	11,148.28
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)
***Total Revenue		0.00	0.00	0.00	20,667.72	0.00	(20,667.72)	(20,667.72)

Grant: 647013 - Dissolved Organic Matter
 Fund: 647013 - Dissolved Organic Matter

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name: Green, Mark B
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: NSF AWARD ID
 EAR-1240593 CFDA #: 47.050
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 6/1/12 - 5/31/14

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
Subtotal: Travel	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,414.88	0.00	(2,414.88)	(2,414.88)
722200 Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
*Total: 72 - Student and/or Participant Support	25,400.00	25,400.00	0.00	18,404.64	0.00	6,995.36	6,995.36
**Total Direct Cost Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
***Total Expenditures	25,400.00	25,400.00	0.00	20,819.52	0.00	4,580.48	4,580.48
Revenue							
530000 Federal Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)
***Total Revenue	0.00	0.00	0.00	20,819.52	0.00	(20,819.52)	(20,819.52)

Grant: 647014 - Summer Research Exp. @ Hubbard Broo
 Fund: 647014 - Summer Research Exp. @ Hubbard Brk

Status: Active
 Type: Grant
 FMGR: Pruyn, Michele L

PI Name:	Pruyn, Michele L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	07/01/201	IDC Basis Code:	NSFREU
Sponsor ID:	DBI-1156844	CFDA #:	47.074	Term Date:	IDC25 25.00
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 25
FRAGRNT Start/End Date:	7/1/12 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	2,993.99	0.00	(2,993.99)	(2,993.99)
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	1,203.46	0.00	1,796.54	1,796.54
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710400 Student or Non-Emp Travel	23,058.00	23,058.00	0.00	10,253.27	0.00	12,804.73	12,804.73
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	856.46	0.00	(856.46)	(856.46)
Subtotal: Travel	26,058.00	26,058.00	0.00	16,512.18	0.00	9,545.82	9,545.82
711100 Supplies-General	0.00	0.00	0.00	162.24	0.00	(162.24)	(162.24)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
711200 Research Supplies	7,200.00	7,200.00	0.00	2,212.14	0.00	4,987.86	4,987.86
713000 Printing & Copying-General	0.00	0.00	0.00	184.72	0.00	(184.72)	(184.72)
714000 Postage-General	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.91	0.00	(90.91)	(90.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.47	0.00	(102.47)	(102.47)
719100 Membership Dues & Fees	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	8,700.00	8,700.00	0.00	2,817.70	0.00	5,882.30	5,882.30
*Total: 71 - Support (Travel & Non-Travel)	34,758.00	34,758.00	0.00	19,329.88	0.00	15,428.12	15,428.12
722200 Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
*Total: 72 - Student and/or Participant Support	120,000.00	120,000.00	0.00	128,144.42	0.00	(8,144.42)	(8,144.42)
730000 Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
*Total: 73 - Subcontracts	66,398.00	66,398.00	0.00	71,758.00	0.00	(5,360.00)	(5,360.00)
**Total Direct Cost Expenditures	221,156.00	221,156.00	0.00	219,232.30	0.00	1,923.70	1,923.70
760300 F&A Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
*Total: 76 - F&A and Internal Allocations	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
**Total Indirect Cost Expenditures	30,000.00	30,000.00	0.00	31,923.70	0.00	(1,923.70)	(1,923.70)
***Total Expenditures	251,156.00	251,156.00	0.00	251,156.00	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)
***Total Revenue	0.00	0.00	0.00	251,156.00	0.00	(251,156.00)	(251,156.00)

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name:	Doner, Lisa A	Fund Information	Fund Indirect Cost Information
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/25/201 IDC Basis Code: SW
Sponsor ID:	1222752 CFDA #: 47.076	Term Date:	IDC Rate Code: PON12 59.00
Resp Org:	PACEDL	Expend End Date:	IDC Dist From Code: PSCDST 59
FRAGRNT Start/End Date:	10/1/12 - 9/30/15	Rev Account:	530000 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,285.82	0.00	(1,285.82)	(1,285.82)
611F80 Faculty NTT Instructional	12,797.00	12,797.00	0.00	13,064.78	0.00	(267.78)	(267.78)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	18,077.31	0.00	(8,077.31)	(8,077.31)
61CPEX Part Time Salary	22,975.00	22,975.00	0.00	12,092.65	0.00	10,882.35	10,882.35
61JBEX Casual - Exempt	0.00	0.00	0.00	1,808.25	0.00	(1,808.25)	(1,808.25)
61JBHX Casual - Hourly	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	45,772.00	45,772.00	0.00	46,678.81	0.00	(906.81)	(906.81)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	179.44	0.00	(179.44)	(179.44)
65YF10 Full Fringe Benefit Distr Expe	5,733.00	5,733.00	0.00	6,544.04	0.00	(811.04)	(811.04)
65YP10 Nonstatus Benefit Distr (Fica)	1,585.00	1,585.00	0.00	960.50	0.00	624.50	624.50
*Total: 65 - Fringe Benefits	7,318.00	7,318.00	0.00	7,683.98	0.00	(365.98)	(365.98)
710000 In-State Travel	0.00	0.00	0.00	176.67	0.00	(176.67)	(176.67)
710100 Out-of-State Travel	14,018.00	14,018.00	0.00	7,569.33	0.00	6,448.67	6,448.67
710200 Foreign Travel	0.00	0.00	0.00	1,808.83	0.00	(1,808.83)	(1,808.83)
710230 Foreign Travel-Student	0.00	0.00	0.00	1,085.14	0.00	(1,085.14)	(1,085.14)
710300 Conference Registration Fees	0.00	0.00	0.00	3,479.00	0.00	(3,479.00)	(3,479.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.67	0.00	(590.67)	(590.67)
Subtotal: Travel	14,018.00	14,018.00	0.00	14,709.64	0.00	(691.64)	(691.64)
711100 Supplies-General	500.00	500.00	0.00	46.08	0.00	453.92	453.92
711160 Supplies-Books	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711162 Supplies-Office Supplies	0.00	0.00	0.00	136.41	0.00	(136.41)	(136.41)
713000 Printing & Copying-General	600.00	600.00	0.00	167.00	0.00	433.00	433.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	2.32	0.00	(2.32)	(2.32)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115 Finl Services-Bank Charges	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717200 Other Professional Services-General	9,000.00	4,460.00	0.00	2,500.00	0.00	6,500.00	1,960.00
719000 Business Meals-Meetings-Non Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	11,850.00	7,310.00	0.00	2,943.76	0.00	8,906.24	4,366.24
*Total: 71 - Support (Travel & Non-Travel)	25,868.00	21,328.00	0.00	17,653.40	0.00	8,214.60	3,674.60
730000 Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00
*Total: 73 - Subcontracts	0.00	4,540.00	0.00	4,540.00	0.00	(4,540.00)	0.00

Grant: 647015 - Enhancing Climate Change Communicat
 Fund: 647015 - Enhancing Climate Change Comm.

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1222752 CFDA #: 47.076
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/12 - 9/30/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	78,958.00	78,958.00	0.00	76,556.19	0.00	2,401.81	2,401.81
760300 F&A Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
*Total: 76 - F&A and Internal Allocations	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
**Total Indirect Cost Expenditures	27,234.00	27,234.00	0.00	27,540.54	0.00	(306.54)	(306.54)
***Total Expenditures	106,192.00	106,192.00	0.00	104,096.73	0.00	2,095.27	2,095.27
Revenue							
530000 Federal Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)
***Total Revenue	0.00	0.00	0.00	104,096.73	0.00	(104,096.73)	(104,096.73)

Grant: 647020 - Transitioning to the IDV-CAVE
 Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech

Status: Active
 FMGR: Hoch, Brendon
 Type: Grant

PI Name: Hoch, Brendon
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: Z15-12800 CFDA #: 47.050
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 4/20/15 - 5/31/16

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
***Total Expenditures	10,867.00	10,867.00	0.00	10,867.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)
***Total Revenue	0.00	0.00	0.00	10,867.00	0.00	(10,867.00)	(10,867.00)

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	SW
Sponsor ID:	1557464	CFDA #:	47.050	Term Date:	PON14 60.00
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	4/1/16 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710305 Registration Fees-Other	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
Subtotal: Travel	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
**Total Direct Cost Expenditures	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
***Total Expenditures	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
Revenue							
530000 Federal Programs	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
*Total: 53 - Sponsored Programs	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
***Total Revenue	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: National Science Foundation (NSF)
 Sponsor ID: 1557464 CFDA #: 47.050
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 4/1/16 - 3/31/18

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	12,619.00	12,619.00	0.00	0.00	0.00	12,619.00	12,619.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,054.47	0.00	(7,054.47)	(7,054.47)
613N30	Graduate Research Assistant	15,000.00	15,000.00	3,461.58	45,000.32	0.00	(30,000.32)	(30,000.32)
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	67,345.00	67,345.00	0.00	76,872.26	0.00	(9,527.26)	(9,527.26)
61CPHX	Part Time Hourly	12,000.00	12,000.00	0.00	8,400.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		136,964.00	136,964.00	3,461.58	137,357.05	0.00	(393.05)	(393.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
65YF10	Full Fringe Benefit Distr Expe	4,450.00	4,450.00	0.00	2,841.69	0.00	1,608.31	1,608.31
65YP10	Nonstatus Benefit Distr (Fica)	6,716.00	6,716.00	0.00	7,026.48	0.00	(310.48)	(310.48)
*Total: 65 - Fringe Benefits		11,166.00	11,166.00	0.00	9,870.51	0.00	1,295.49	1,295.49
710000	In-State Travel	9,489.00	9,489.00	0.00	0.00	0.00	9,489.00	9,489.00
710100	Out-of-State Travel	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	313.39	3,721.83	0.00	(3,721.83)	(3,721.83)
710200	Foreign Travel	0.00	0.00	0.00	228.10	0.00	(228.10)	(228.10)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710305	Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,065.20	0.00	(1,065.20)	(1,065.20)
Subtotal: Travel		19,089.00	19,089.00	313.39	5,650.13	0.00	13,438.87	13,438.87
711200	Research Supplies	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		2,000.00	2,000.00	2,000.00	2,040.00	0.00	(40.00)	(40.00)
*Total: 71 - Support (Travel & Non-Travel)		21,089.00	21,089.00	2,313.39	7,690.13	0.00	13,398.87	13,398.87
722300	Other Financial Aid	36,000.00	36,000.00	0.00	37,580.00	0.00	(1,580.00)	(1,580.00)
*Total: 72 - Student and/or Participant Support		36,000.00	36,000.00	0.00	37,580.00	0.00	(1,580.00)	(1,580.00)
740000	Cap Equipment	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	30,537.00	0.00	(30,537.00)	(30,537.00)
*Total: 74 - Capitalizable Plant and Equipment		30,000.00	30,000.00	0.00	30,537.00	0.00	(537.00)	(537.00)
**Total Direct Cost Expenditures		235,219.00	235,219.00	5,774.97	223,034.69	0.00	12,184.31	12,184.31
760300	F&A Expenditures	82,179.00	82,179.00	2,076.96	82,414.27	0.00	(235.27)	(235.27)

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX)
 Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES)

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	National Science Foundation (NSF)	Effective Date:	04/01/201	IDC Basis Code:	SW
Sponsor ID:	1557464	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	4/1/16 - 3/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	82,179.00	82,179.00	2,076.96	82,414.27	0.00	(235.27)	(235.27)
**Total Indirect Cost Expenditures	82,179.00	82,179.00	2,076.96	82,414.27	0.00	(235.27)	(235.27)
***Total Expenditures	317,398.00	317,398.00	7,851.93	305,448.96	0.00	11,949.04	11,949.04
Revenue							
530000 Federal Programs	0.00	0.00	7,851.93	305,448.96	0.00	(305,448.96)	(305,448.96)
*Total: 53 - Sponsored Programs	0.00	0.00	7,851.93	305,448.96	0.00	(305,448.96)	(305,448.96)
***Total Revenue	0.00	0.00	7,851.93	305,448.96	0.00	(305,448.96)	(305,448.96)

Grant: 64B000 - Ski NH Study of Nh Ski Areas
 Fund: 64B000 - Ski NH Study of Nh Ski Areas

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: None
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/30/00 - 6/30/01

CFDA #:

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX Part Time Salary	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 61 - Salaries and Wages	0.00	137.50	0.00	137.50	0.00	(137.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
*Total: 65 - Fringe Benefits	0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
7111 Supplies	0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170 Consulting	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ Other Expenses-Deductions	0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
Subtotal: Non-Travel Support	0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	4,953.68	0.00	4,953.71	0.00	(4,953.71)	(0.03)
7603 F&A Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
*Total: 76 - F&A and Internal Allocations	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
**Total Indirect Cost Expenditures	0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total Expenditures	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue	0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

Grant: 64B001 - Cog Railway Customer Survey
 Fund: 64B001 - Cog Railway Customer Survey

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 8/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX Part Time Hourly	0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages	0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits	0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100 In-State Travel	0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z Travel-Other	0.00	520.00	0.00	0.00	0.00	0.00	520.00
Subtotal: Travel	0.00	520.00	0.00	425.75	0.00	(425.75)	94.25
7111 Supplies	0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170 Consulting	0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ Other Expenses-Deductions	0.00	573.17	0.00	0.00	0.00	0.00	573.17
Subtotal: Non-Travel Support	0.00	4,213.17	0.00	4,307.42	0.00	(4,307.42)	(94.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
**Total Direct Cost Expenditures	0.00	9,694.10	0.00	9,694.21	0.00	(9,694.21)	(0.11)
7603 F&A Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures	0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue	0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 FMGR: McGarry, James J

Type: Grant

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	2,725.00	0.00	24,225.01	0.00	(24,225.01)	(21,500.01)
61CPEX Part Time Salary	0.00	8,400.00	0.00	17,364.00	0.00	(17,364.00)	(8,964.00)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000 Salary Offset Account	0.00	32,180.00	0.00	0.00	0.00	0.00	32,180.00
*Total: 61 - Salaries and Wages	0.00	43,305.00	0.00	44,513.01	0.00	(44,513.01)	(1,208.01)
65YF10 Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	949.00	0.00	1,042.01	0.00	(1,042.01)	(93.01)
*Total: 65 - Fringe Benefits	0.00	3,750.96	0.00	3,644.57	0.00	(3,644.57)	106.39
7100 In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000 In-State Travel	0.00	2,300.00	0.00	2,142.21	0.00	(2,142.21)	157.79
710100 Out-of-State Travel	0.00	1,701.00	0.00	2,662.37	0.00	(2,662.37)	(961.37)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00 Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Subtotal: Travel	0.00	4,801.00	0.00	7,586.38	0.00	(7,586.38)	(2,785.38)
711000 Purchasing Cards	0.00	1,000.00	0.00	974.49	0.00	(974.49)	25.51
7111 Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100 Supplies-General	0.00	2,750.00	0.00	3,128.41	0.00	(3,128.41)	(378.41)
711162 Supplies-Office Supplies	0.00	0.00	0.00	273.10	0.00	(273.10)	(273.10)
7130 Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000 Printing & Copying-General	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	481.24	0.00	(481.24)	(481.24)
7140 Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000 Postage-General	0.00	0.00	0.00	1,245.03	0.00	(1,245.03)	(1,245.03)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	290.90	0.00	(290.90)	(290.90)
7170 Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000 Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64B005 - Mindflight 98
 Fund: 64B005 - Mindflight 98

Status: Inactive
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Bell Atlantic Foundation
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 12/1/97 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	866.43	0.00	(866.43)	(866.43)
71CZ Other Expenses-Deductions	0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
Subtotal: Non-Travel Support	0.00	13,388.95	0.00	10,679.95	0.00	(10,679.95)	2,709.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,189.95	0.00	18,266.33	0.00	(18,266.33)	(76.38)
7222 Participant Support	0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200 Participant Support	0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223 Other Financial Aid	0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
722300 Other Financial Aid	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: 72 - Student and/or Participant Support	0.00	11,802.09	0.00	10,624.09	0.00	(10,624.09)	1,178.00
**Total Direct Cost Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Expenditures	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400 Misc Private Grant Sources	0.00	30,798.00	0.00	28,298.00	0.00	(28,298.00)	2,500.00
*Total: 53 - Sponsored Programs	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00
***Total Revenue	0.00	77,048.00	0.00	77,048.00	0.00	(77,048.00)	0.00

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU *OBS*[NSE] Supplemental	1,500.00	24,300.00	0.00	22,952.00	0.00	(21,452.00)	1,348.00
61CPEX Part Time Salary	6,000.00	47,298.10	0.00	48,373.42	0.00	(42,373.42)	(1,075.32)
61CPHX Part Time Hourly	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000 Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages	7,500.00	71,898.10	0.00	71,628.42	0.00	(64,128.42)	269.68
65YF10 Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10 Nonstatus Benefit Distr (Fica)	1,100.00	3,565.00	0.00	4,366.14	0.00	(3,266.14)	(801.14)
*Total: 65 - Fringe Benefits	1,100.00	6,644.83	0.00	6,066.47	0.00	(4,966.47)	578.36
7100 In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000 In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100 Out-of-State Travel	0.00	0.00	0.00	1,652.35	0.00	(1,652.35)	(1,652.35)
710300 Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	4,042.24	0.00	(4,042.24)	(3,042.24)
711000 Purchasing Cards	0.00	0.00	0.00	115.96	0.00	(115.96)	(115.96)
7111 Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100 Supplies-General	0.00	9,266.60	0.00	1,506.59	0.00	(1,506.59)	7,760.01
713005 Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140 Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000 Non-Cap Equip-General	0.00	3,033.26	0.00	1,148.23	0.00	(1,148.23)	1,885.03
716120 Rentals-Property or Room	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
717200 Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,295.44	0.00	(3,295.44)	(3,295.44)
71CZ Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
Subtotal: Non-Travel Support	0.00	32,931.96	0.00	13,340.84	0.00	(13,340.84)	19,591.12
*Total: 71 - Support (Travel & Non-Travel)	0.00	33,931.96	0.00	17,383.08	0.00	(17,383.08)	16,548.88

Grant: 64B007 - Integrated Cur Educ Technology
 Fund: 64B007 - Integrated Cur Educ Technology

Status: Active
 Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 4/1/99 - 12/31/08

CFDA #: NONE

Fund Information
 Effective Date: 04/07/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7222 Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223 Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300 Other Financial Aid	2,000.00	12,700.00	0.00	16,103.88	0.00	(14,103.88)	(3,403.88)
*Total: 72 - Student and/or Participant Support	2,000.00	12,700.00	0.00	30,081.88	0.00	(28,081.88)	(17,381.88)
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
***Total Expenditures	10,600.00	125,174.89	0.00	125,159.85	0.00	(114,559.85)	15.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(19,044.48)	0.00	19,044.48	19,044.48
531000 US Corporate Grants & Contracts	0.00	7,467.86	0.00	46,230.70	0.00	(46,230.70)	(38,762.84)
5314 Other Private G&C	0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400 Misc Private Grant Sources	10,600.00	65,462.10	0.00	39,061.70	0.00	(28,461.70)	26,400.40
*Total: 53 - Sponsored Programs	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)
***Total Revenue	10,600.00	122,841.89	0.00	125,159.85	0.00	(114,559.85)	(2,317.96)

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #: **Fund Information**
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000 Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel	0.00	1,000.00	0.00	225.37	0.00	(225.37)	774.63
7111 Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130 Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140 Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172 Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180 Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
Subtotal: Non-Travel Support	0.00	11,923.75	0.00	9,959.49	0.00	(9,959.49)	1,964.26
*Total: 71 - Support (Travel & Non-Travel)	0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222 Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures	0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603 F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations	0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures	0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue							
5314 Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
*Total: 53 - Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B008 - Program Income/Math Dept
 Fund: 64B008 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Evans, Richard C
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 5/10/99 - 12/31/03

CFDA #:

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: 58 - Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

Grant: 64B010 - Lakeport Archaeological Survey
 Fund: 64B010 - Lakeport Archaeological Survey

Status: Inactive Type: Grant
 FMGR: Switzer, David C

PI Name:	Switzer, David C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	YES
Resp Org:	PASSSD	Rev Account:	531000	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/9/97 - 7/31/03				

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
*Total: 61 - Salaries and Wages	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
*Total: 65 - Fringe Benefits	101.00	209.00	0.00	194.62	0.00	(93.62)	14.38
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel	0.00	150.00	0.00	139.92	0.00	(139.92)	10.08
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,774.17	0.00	0.00	0.00	0.00	1,774.17
Subtotal: Non-Travel Support	4,013.19	5,787.36	0.00	5,808.04	0.00	(1,794.85)	(20.68)
*Total: 71 - Support (Travel & Non-Travel)	4,013.19	5,937.36	0.00	5,947.96	0.00	(1,934.77)	(10.60)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	299.03	0.00	(299.03)	(299.03)
**Total Direct Cost Expenditures	5,314.19	8,786.36	0.00	8,911.61	0.00	(3,597.42)	(125.25)
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
*Total: 76 - F&A and Internal Allocations	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
**Total Indirect Cost Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total Expenditures	5,314.19	9,081.36	0.00	9,081.36	0.00	(3,767.17)	(0.00)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	3,787.17	0.00	3,767.17	0.00	(3,767.17)	20.00
531400 Misc Private Grant Sources	5,314.19	5,314.19	0.00	5,314.19	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00
***Total Revenue	5,314.19	9,101.36	0.00	9,081.36	0.00	(3,767.17)	20.00

Grant: 64B011 - Ski NH Economic Impact Stdy 98
 Fund: 64B011 - Ski NH Economic Impact Stdy 98

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: NONE CFDA #:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/20/98 - 12/31/98

Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Effective Date: 02/25/201	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Term Date:	IDC Rate Code: USED 8.00%	Idc Waiver	NO
Expend End Date:	IDC Dist From Code: PSCDST 8		
Rev Account: 531000	Fund Type Level 2 P1		

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX Part Time Salary	0.00	256.00	0.00	0.00	0.00	0.00	256.00
*Total: 61 - Salaries and Wages	0.00	756.00	0.00	765.00	0.00	(765.00)	(9.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
*Total: 65 - Fringe Benefits	0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
7111 Supplies	0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170 Consulting	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ Other Expenses-Deductions	0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
Subtotal: Non-Travel Support	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
**Total Direct Cost Expenditures	0.00	4,364.37	0.00	4,373.37	0.00	(4,373.37)	(9.00)
7603 F&A Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
*Total: 76 - F&A and Internal Allocations	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
**Total Indirect Cost Expenditures	0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total Expenditures	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)
Revenue							
5314 Other Private G&C	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
*Total: 53 - Sponsored Programs	0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
*Total: 5Z - Transfers In	0.00	0.00	0.00	9.71	0.00	(9.71)	(9.71)
***Total Revenue	0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)

Grant: 64B012 - Science Curriculum Implementat
 Fund: 64B012 - Science Curriculum Implementat

Status: Inactive
 FMGR: Prevost, Fernand J

Type: Grant

PI Name: Prevost, Fernand J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 3/1/00 - 12/31/00

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account	0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
*Total: 61 - Salaries and Wages		0.00	2,674.95	0.00	225.00	0.00	(225.00)	2,449.95
65YF10	Full Fringe Benefit Distr Expe	0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
*Total: 65 - Fringe Benefits		0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
7111	Supplies	0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying	0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage	0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions	0.00	852.68	0.00	0.00	0.00	0.00	852.68
Subtotal: Non-Travel Support		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
7222	Participant Support	0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
*Total: 72 - Student and/or Participant Support		0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	713.42	0.00	(713.42)	(713.42)
**Total Direct Cost Expenditures		0.00	6,481.48	0.00	2,078.09	0.00	(2,078.09)	4,403.39
7603	F&A Expenditures	0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
*Total: 76 - F&A and Internal Allocations		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
**Total Indirect Cost Expenditures		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total Expenditures		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total Revenue		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 FMGR:

Type: Other

PI Name:	Potter, Teresa L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	09/11/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PSHUCS	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/01 - 8/30/04	Rev Account:	531000	Fund Type Level 2	P1

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000 Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
*Total: 61 - Salaries and Wages	0.00	1,789.89	0.00	1,789.89	0.00	(1,789.89)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
*Total: 65 - Fringe Benefits	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
7101 Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100 Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300 Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00 Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
Subtotal: Travel	160.00	4,021.31	0.00	5,526.69	0.00	(5,366.69)	(1,505.38)
7111 Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100 Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160 Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
Subtotal: Non-Travel Support	0.00	2,448.00	0.00	928.25	0.00	(928.25)	1,519.75
*Total: 71 - Support (Travel & Non-Travel)	160.00	6,469.31	0.00	6,454.94	0.00	(6,294.94)	14.37
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
***Total Expenditures	160.00	8,360.00	0.00	12,345.63	0.00	(12,185.63)	(3,985.63)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	8,345.63	0.00	(8,345.63)	(8,345.63)
531100 US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314 Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400 Misc Private Grant Sources	0.00	(4,000.00)	0.00	4,000.00	0.00	(4,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B014 - Service-Learning Leadership 01
 Fund: 64B014 - Service-Learning Leadership 01

Status: Inactive
 FMGR: Type: Other

PI Name: Potter, Teresa L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSHUCS
 FRAGRNT Start/End Date: 4/1/01 - 8/30/04

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)
***Total Revenue	160.00	160.00	0.00	12,345.63	0.00	(12,185.63)	(12,185.63)

Grant: 64B017 - Ski NH Summer 2002 projects
 Fund: 64B017 - Ski NH Summer 2002 projects

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Ski New Hampshire Inc.	Effective Date:	08/07/201	IDC Basis Code:	TDC
Sponsor ID:		Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/1/02 - 12/31/03	Rev Account:	531400	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX Part Time Hourly	540.00	445.78	0.00	445.78	0.00	94.22	0.00
*Total: 61 - Salaries and Wages	1,970.00	1,525.78	0.00	1,525.78	0.00	444.22	0.00
65YP10 Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
*Total: 65 - Fringe Benefits	166.00	125.11	0.00	125.11	0.00	40.89	0.00
711100 Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200 Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
*Total: 71 - Support (Travel & Non-Travel)	6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
**Total Direct Cost Expenditures	8,425.00	8,425.40	0.00	7,906.89	0.00	518.11	518.51
760300 F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
*Total: 76 - F&A and Internal Allocations	673.00	673.71	0.00	632.55	0.00	40.45	41.16
**Total Indirect Cost Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total Expenditures	9,098.00	9,099.11	0.00	8,539.44	0.00	558.56	559.67
Revenue							
531400 Misc Private Grant Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
*Total: 53 - Sponsored Programs	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total Revenue	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67

Grant: 64B019 - White Mtn Interpretive Assoc. Russe
 Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat

Status: Inactive
 FMGR: Donahue, Katherine C

Type: Grant

PI Name: Donahue, Katherine C
 Sponsor: White Mountain Interpretive Association
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/12/02 - 11/30/04

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX Part Time Salary	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000 Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 61 - Salaries and Wages	470.00	470.00	0.00	2,370.00	0.00	(1,900.00)	(1,900.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
711000 Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	23.76	0.00	(23.76)	(23.76)
711200 Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	82.75	0.00	(82.75)	(82.75)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
Subtotal: Non-Travel Support	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
*Total: 71 - Support (Travel & Non-Travel)	3,030.00	3,030.00	0.00	931.62	0.00	2,098.38	2,098.38
**Total Direct Cost Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
***Total Expenditures	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant: 64B020 - NH Agricultural survey of Visitors
 Fund: 64B020 - NH Agricultural Survey of NH Visito

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Rumbltree	Effective Date:	08/07/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	PSCDST		
FRAGRNT Start/End Date:	6/21/02 - 6/30/03	Rev Account:	531000	Fund Type Level 2	P1		

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX Part Time Hourly	550.00	550.00	0.00	327.50	0.00	222.50	222.50
*Total: 61 - Salaries and Wages	2,950.00	3,300.00	0.00	2,727.50	0.00	222.50	572.50
65YP10 Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
*Total: 65 - Fringe Benefits	247.00	252.36	0.00	223.66	0.00	23.34	28.70
710000 In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
Subtotal: Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200 Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
Subtotal: Non-Travel Support	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
*Total: 71 - Support (Travel & Non-Travel)	17,125.00	16,770.44	0.00	15,274.82	0.00	1,850.18	1,495.62
**Total Direct Cost Expenditures	20,322.00	20,322.80	0.00	18,225.98	0.00	2,096.02	2,096.82
760300 F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
*Total: 76 - F&A and Internal Allocations	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
**Total Indirect Cost Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total Expenditures	21,947.00	21,948.61	0.00	19,684.06	0.00	2,262.94	2,264.55
Revenue							
531000 US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
*Total: 53 - Sponsored Programs	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total Revenue	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55

Grant: 64B023 - Ski NH Skier survey.zip analysis
 Fund: 64B023 - Ski NH MA zip survey 2003

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 4/1/03 - 12/31/03

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX Part Time Salary	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX Part Time Hourly	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,575.00	0.00	585.98	0.00	(585.98)	989.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
*Total: 65 - Fringe Benefits	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
711000 Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200 Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	0.00	(9,165.69)	734.31
Subtotal: Non-Travel Support	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
*Total: 71 - Support (Travel & Non-Travel)	0.00	10,000.00	0.00	9,165.69	0.00	(9,165.69)	834.31
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,056.95	0.00	(2,056.95)	(2,056.95)
**Total Direct Cost Expenditures	0.00	11,705.50	0.00	11,857.85	0.00	(11,857.85)	(152.35)
760300 F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
*Total: 76 - F&A and Internal Allocations	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
**Total Indirect Cost Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total Expenditures	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
*Total: 53 - Sponsored Programs	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total Revenue	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00

Grant: 64B027 - National Fisheries Scholarship Fund
 Fund: 64B027 - National Fisheries

Status: Inactive
 Type:
 FMGR: Fralick, Richard A

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/16/03 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSFR - Biology Grant-Fralick R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,455.25	0.00	(2,455.25)	(2,455.25)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	310.96	0.00	(310.96)	(310.96)
713000 Printing & Copying-General	0.00	0.00	0.00	172.05	0.00	(172.05)	(172.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,468.85	0.00	(1,468.85)	(1,468.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	2,458.35	0.00	2,541.65	2,541.65
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	2,458.35	0.00	2,541.65	2,541.65
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 64B033 - PSNH Regional Environmental Study o
 Fund: 64B033 - Reg Environmental Predictability-NU

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 4/12/04 - 6/30/05

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	4,405.00	4,405.00	0.00	4,405.00	0.00	0.00	0.00
61CPEX Part Time Salary	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
61CPHX Part Time Hourly	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
*Total: 61 - Salaries and Wages	8,405.00	7,905.00	0.00	7,905.00	0.00	500.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	706.00	664.02	0.00	664.02	0.00	41.98	0.00
*Total: 65 - Fringe Benefits	706.00	664.02	0.00	664.02	0.00	41.98	0.00
710000 In-State Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
710100 Out-of-State Travel	0.00	2,541.98	0.00	913.53	0.00	(913.53)	1,628.45
710300 Conference Registration Fees	0.00	0.00	0.00	1,209.55	0.00	(1,209.55)	(1,209.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	322.90	0.00	(322.90)	(322.90)
Subtotal: Travel	2,000.00	2,541.98	0.00	2,445.98	0.00	(445.98)	96.00
711100 Supplies-General	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,541.98	0.00	2,541.98	0.00	(541.98)	0.00
**Total Direct Cost Expenditures	11,111.00	11,111.00	0.00	11,111.00	0.00	0.00	0.00
760300 F&A Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
*Total: 76 - F&A and Internal Allocations	889.00	889.00	0.00	888.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures	889.00	889.00	0.00	888.86	0.00	0.14	0.14
***Total Expenditures	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
Revenue							
531010 Non US Corporate Grants & Contracts	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
*Total: 53 - Sponsored Programs	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14
***Total Revenue	12,000.00	12,000.00	0.00	11,999.86	0.00	0.14	0.14

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B034 - Ski NH 03-04 Economic Impact Study
 Fund: 64B034 - SkiNH 03-04 Economic Impact Study

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID:
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/04 - 8/31/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPEX Part Time Salary	50.00	50.00	0.00	1,600.00	0.00	(1,550.00)	(1,550.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	1,650.00	1,650.00	0.00	1,645.00	0.00	5.00	5.00
65YP10 Nonstatus Benefit Distr (Fica)	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
*Total: 65 - Fringe Benefits	138.60	138.60	0.00	149.38	0.00	(10.78)	(10.78)
7100 In-State Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
Subtotal: Travel	70.00	70.00	0.00	0.00	0.00	70.00	70.00
711000 Purchasing Cards	0.00	0.00	0.00	240.58	0.00	(240.58)	(240.58)
717200 Other Professional Services-General	3,630.00	3,630.00	0.00	3,630.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,630.00	3,630.00	0.00	3,870.58	0.00	(240.58)	(240.58)
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,870.58	0.00	(170.58)	(170.58)
**Total Direct Cost Expenditures	5,488.60	5,488.60	0.00	5,664.96	0.00	(176.36)	(176.36)
760300 F&A Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
*Total: 76 - F&A and Internal Allocations	439.08	439.08	0.00	262.72	0.00	176.36	176.36
**Total Indirect Cost Expenditures	439.08	439.08	0.00	262.72	0.00	176.36	176.36
***Total Expenditures	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00
***Total Revenue	5,927.68	5,927.68	0.00	5,927.68	0.00	0.00	0.00

Grant: 64B035 - NH DOT Survey project
 Fund: 64B035 - NH DOT Survey Project

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: MOU DATED 1.7.05 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 1/14/05 - 12/31/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61CPEX Part Time Salary	4,850.00	4,850.00	0.00	2,200.00	0.00	2,650.00	2,650.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,035.00	0.00	(1,035.00)	(1,035.00)
*Total: 61 - Salaries and Wages	4,850.00	4,850.00	0.00	5,285.00	0.00	(435.00)	(435.00)
65YP10 Nonstatus Benefit Distr (Fica)	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
*Total: 65 - Fringe Benefits	407.40	407.40	0.00	463.38	0.00	(55.98)	(55.98)
711100 Supplies-General	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
713000 Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	10,316.00	10,316.00	0.00	9,609.52	0.00	706.48	706.48
Subtotal: Non-Travel Support	10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
*Total: 71 - Support (Travel & Non-Travel)	10,316.00	10,316.00	0.00	9,781.52	0.00	534.48	534.48
**Total Direct Cost Expenditures	15,573.40	15,573.40	0.00	15,529.90	0.00	43.50	43.50
760300 F&A Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
*Total: 76 - F&A and Internal Allocations	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
**Total Indirect Cost Expenditures	1,245.87	1,245.87	0.00	1,242.40	0.00	3.47	3.47
***Total Expenditures	16,819.27	16,819.27	0.00	16,772.30	0.00	46.97	46.97
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)
***Total Revenue	0.00	0.00	0.00	16,772.30	0.00	(16,772.30)	(16,772.30)

Grant: 64B037 - PSNH Reg. Envir. Study Phase II
 Fund: 64B037 - PSNH Reg Envir Study Phase II

Status: Inactive
 FMGR: Hoffman, Eric G

Type:

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: MOU PIF
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/1/05 - 3/31/07

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,600.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		4,200.00	4,200.00	0.00	4,200.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	383.00	383.00	0.00	382.20	0.00	0.80	0.80
*Total: 65 - Fringe Benefits		383.00	383.00	0.00	382.20	0.00	0.80	0.80
710100	Out-of-State Travel	1,951.00	1,951.00	0.00	1,623.96	0.00	327.04	327.04
710300	Conference Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	1,800.00	1,800.00	0.00	354.70	0.00	1,445.30	1,445.30
Subtotal: Travel		3,751.00	3,751.00	0.00	3,473.66	0.00	277.34	277.34
713000	Printing & Copying-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
*Total: 71 - Support (Travel & Non-Travel)		3,751.00	3,751.00	0.00	3,747.66	0.00	3.34	3.34
**Total Direct Cost Expenditures		8,334.00	8,334.00	0.00	8,329.86	0.00	4.14	4.14
760300	F&A Expenditures	666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
*Total: 76 - F&A and Internal Allocations		666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
**Total Indirect Cost Expenditures		666.00	666.00	0.00	685.67	0.00	(19.67)	(19.67)
***Total Expenditures		9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
*Total: 53 - Sponsored Programs		9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)
***Total Revenue		9,000.00	9,000.00	0.00	9,015.53	0.00	(15.53)	(15.53)

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic
 Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: AGREEMENT DATED 3/02/06
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 2/2/06 - 12/31/06

CFDA #: NONE

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,760.00	1,760.00	0.00	800.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages		1,820.00	1,820.00	0.00	800.00	0.00	1,020.00	1,020.00
65YP10	Nonstatus Benefit Distr (Fica)	165.62	165.62	0.00	66.40	0.00	99.22	99.22
*Total: 65 - Fringe Benefits		165.62	165.62	0.00	66.40	0.00	99.22	99.22
713000	Printing & Copying-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	285.85	0.00	(285.85)	(285.85)
717200	Other Professional Services-General	12,740.00	12,740.00	0.00	11,882.53	0.00	857.47	857.47
718000	Telecom-General	25.00	25.00	0.00	0.00	0.00	25.00	25.00
Subtotal: Non-Travel Support		12,840.00	12,840.00	0.00	12,168.38	0.00	671.62	671.62
*Total: 71 - Support (Travel & Non-Travel)		12,840.00	12,840.00	0.00	12,168.38	0.00	671.62	671.62
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,880.10	0.00	(1,880.10)	(1,880.10)
**Total Direct Cost Expenditures		14,825.62	14,825.62	0.00	14,914.88	0.00	(89.26)	(89.26)
760300	F&A Expenditures	1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
*Total: 76 - F&A and Internal Allocations		1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
**Total Indirect Cost Expenditures		1,034.04	1,034.04	0.00	1,042.78	0.00	(8.74)	(8.74)
***Total Expenditures		15,859.66	15,859.66	0.00	15,957.66	0.00	(98.00)	(98.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Misc Private Grant Sources	9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
*Total: 53 - Sponsored Programs		9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00
***Total Revenue		9,561.66	15,957.66	0.00	15,957.66	0.00	(6,396.00)	0.00

Grant: 64B039 - Road Salt Reduction
 Fund: 64B039 - Salt Reduction Workgroup

Status: Inactive
 FMGR: Eisenhauer, Brian W

Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Jeffrey H Taylor & Associates
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 4/9/07 - 1/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
*Total: 61 - Salaries and Wages	13,240.00	13,240.00	0.00	14,374.00	0.00	(1,134.00)	(1,134.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
*Total: 65 - Fringe Benefits	1,205.00	1,205.00	0.00	1,193.04	0.00	11.96	11.96
710000 In-State Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
Subtotal: Travel	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
*Total: 71 - Support (Travel & Non-Travel)	1,332.00	1,332.00	0.00	341.44	0.00	990.56	990.56
722300 Other Financial Aid	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
*Total: 72 - Student and/or Participant Support	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
**Total Direct Cost Expenditures	17,777.00	17,777.00	0.00	17,708.48	0.00	68.52	68.52
760300 F&A Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
*Total: 76 - F&A and Internal Allocations	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
**Total Indirect Cost Expenditures	1,422.00	1,422.00	0.00	1,416.67	0.00	5.33	5.33
***Total Expenditures	19,199.00	19,199.00	0.00	19,125.15	0.00	73.85	73.85
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)
***Total Revenue	0.00	0.00	0.00	19,125.15	0.00	(19,125.15)	(19,125.15)

Grant: 64B040 - Rumbletree FY08 Market Studies
 Fund: 64B040 - Rumbletree FY08 Market Studies

Status: Inactive Type:
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Rumbletree
 Sponsor ID: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 10/1/07 - 4/30/09

CFDA #: NONE

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	960.00	960.00	0.00	960.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.00	87.00	0.00	79.68	0.00	7.32	7.32
*Total: 65 - Fringe Benefits	87.00	87.00	0.00	79.68	0.00	7.32	7.32
717200 Other Professional Services-General	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	17,360.00	17,360.00	0.00	17,360.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	18,407.00	18,407.00	0.00	18,399.68	0.00	7.32	7.32
760300 F&A Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
*Total: 76 - F&A and Internal Allocations	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
**Total Indirect Cost Expenditures	1,528.00	1,528.00	0.00	1,471.97	0.00	56.03	56.03
***Total Expenditures	19,935.00	19,935.00	0.00	19,871.65	0.00	63.35	63.35
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)
***Total Revenue	0.00	0.00	0.00	19,871.65	0.00	(19,871.65)	(19,871.65)

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

Grant: 64B041 - Berlin Master Plan FY08
 Fund: 64B041 - Berlin Master Plan FY08

Status: Inactive
 FMGR: Hammond Rowan, June E
 Type:

PI Name: Hammond Rowan, June E
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 3/31/09

Fund Information
 Effective Date: 10/03/201
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,362.00	0.00	(3,362.00)	(3,362.00)
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,215.64	0.00	(1,215.64)	(1,215.64)
613N60	Graduate - PT Lecturer	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
615F10	PAT	1,578.00	1,578.00	0.00	1,960.53	0.00	(382.53)	(382.53)
61CPEX	Part Time Salary	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,505.00	0.00	(4,505.00)	(4,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
*Total: 61 - Salaries and Wages		9,262.00	9,262.00	0.00	11,043.17	0.00	(1,781.17)	(1,781.17)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	282.41	0.00	(282.41)	(282.41)
65YF10	Full Fringe Benefit Distr Expe	647.00	647.00	0.00	1,295.88	0.00	(648.88)	(648.88)
65YP10	Nonstatus Benefit Distr (Fica)	362.00	362.00	0.00	373.95	0.00	(11.95)	(11.95)
*Total: 65 - Fringe Benefits		1,009.00	1,009.00	0.00	1,952.24	0.00	(943.24)	(943.24)
710000	In-State Travel	682.00	682.00	0.00	131.68	0.00	550.32	550.32
Subtotal: Travel		682.00	682.00	0.00	131.68	0.00	550.32	550.32
711100	Supplies-General	0.00	0.00	0.00	434.58	0.00	(434.58)	(434.58)
713000	Printing & Copying-General	3,625.00	3,625.00	0.00	1,920.60	0.00	1,704.40	1,704.40
714000	Postage-General	2,422.00	2,422.00	0.00	1,076.60	0.00	1,345.40	1,345.40
Subtotal: Non-Travel Support		6,047.00	6,047.00	0.00	3,431.78	0.00	2,615.22	2,615.22
*Total: 71 - Support (Travel & Non-Travel)		6,729.00	6,729.00	0.00	3,563.46	0.00	3,165.54	3,165.54
**Total Direct Cost Expenditures		17,000.00	17,000.00	0.00	16,558.87	0.00	441.13	441.13
760300	F&A Expenditures	1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
*Total: 76 - F&A and Internal Allocations		1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
**Total Indirect Cost Expenditures		1,360.00	1,360.00	0.00	1,324.71	0.00	35.29	35.29
***Total Expenditures		18,360.00	18,360.00	0.00	17,883.58	0.00	476.42	476.42
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)
***Total Revenue		0.00	0.00	0.00	17,883.58	0.00	(17,883.58)	(17,883.58)

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st
 Fund: 64B042 - SkiNH 2007-08 Economic Impact Study

Status: Inactive Type: Contract
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER 6/26/08 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/26/08 - 6/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	960.00	960.00	0.00	0.00	0.00	960.00	960.00
61CPHX	Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages		1,020.00	1,020.00	0.00	0.00	0.00	1,020.00	1,020.00
65YP10	Nonstatus Benefit Distr (Fica)	144.00	144.00	0.00	0.00	0.00	144.00	144.00
*Total: 65 - Fringe Benefits		144.00	144.00	0.00	0.00	0.00	144.00	144.00
717200	Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,814.00	4,814.00	0.00	3,650.00	0.00	1,164.00	1,164.00
760300	F&A Expenditures	384.00	384.00	0.00	292.00	0.00	92.00	92.00
*Total: 76 - F&A and Internal Allocations		384.00	384.00	0.00	292.00	0.00	92.00	92.00
**Total Indirect Cost Expenditures		384.00	384.00	0.00	292.00	0.00	92.00	92.00
***Total Expenditures		5,198.00	5,198.00	0.00	3,942.00	0.00	1,256.00	1,256.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)
***Total Revenue		0.00	0.00	0.00	3,942.00	0.00	(3,942.00)	(3,942.00)

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract
 Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

PI Name:	Dyer, Nancy B	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Business & Industry	Effective Date:	06/10/201 IDC Basis Code:
Sponsor ID:	MOA SIGNED 5/29/09 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PSPC01	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	5/29/09 - 6/30/10	Rev Account:	531400 Fund Type Level 2 P1

Org: PSPC01 - Michael Fischler Counseling Ctr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 61 - Salaries and Wages	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
65YP10 Nonstatus Benefit Distr (Fica)	126.00	126.00	0.00	0.00	0.00	126.00	126.00
*Total: 65 - Fringe Benefits	126.00	126.00	0.00	0.00	0.00	126.00	126.00
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	3,417.75	0.00	582.25	582.25
710300 Conference Registration Fees	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
Subtotal: Travel	4,000.00	4,000.00	0.00	5,017.75	0.00	(1,017.75)	(1,017.75)
711100 Supplies-General	700.00	700.00	0.00	5,054.75	0.00	(4,354.75)	(4,354.75)
711124 Supplies-Instructional & Program	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711180 Supplies Special Events	0.00	0.00	0.00	273.04	0.00	(273.04)	(273.04)
713000 Printing & Copying-General	1,264.00	1,264.00	0.00	0.00	0.00	1,264.00	1,264.00
714000 Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
715000 Non-Cap Equip-General	3,000.00	3,000.00	0.00	1,241.74	0.00	1,758.26	1,758.26
717200 Other Professional Services-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.10	0.00	(215.10)	(215.10)
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	489.60	0.00	(189.60)	(189.60)
Subtotal: Non-Travel Support	8,864.00	8,864.00	0.00	7,274.23	0.00	1,589.77	1,589.77
*Total: 71 - Support (Travel & Non-Travel)	12,864.00	12,864.00	0.00	12,291.98	0.00	572.02	572.02
**Total Direct Cost Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
***Total Expenditures	14,390.00	14,390.00	0.00	12,291.98	0.00	2,098.02	2,098.02
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)
***Total Revenue	0.00	0.00	0.00	12,291.98	0.00	(12,291.98)	(12,291.98)

Grant: 64B044 - Youth Alcohol Prevention w/PYC
 Fund: 64B044 - Youth Alcohol Prevention w/PYC

Status: Inactive Type: Contract
 FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: SIGNED MOA CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 11/4/09 - 9/30/10

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
*Total: 61 - Salaries and Wages	2,232.00	2,232.00	0.00	0.00	0.00	2,232.00	2,232.00
710000 In-State Travel	588.00	588.00	0.00	0.00	0.00	588.00	588.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
Subtotal: Travel	3,328.00	3,328.00	0.00	0.00	0.00	3,328.00	3,328.00
711100 Supplies-General	654.00	654.00	0.00	0.00	0.00	654.00	654.00
711124 Supplies-Instructional & Program	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711160 Supplies-Books	0.00	0.00	0.00	150.63	0.00	(150.63)	(150.63)
711172 Program Supplies	0.00	0.00	0.00	218.09	0.00	(218.09)	(218.09)
711178 Supplies- Training	0.00	0.00	0.00	38.40	0.00	(38.40)	(38.40)
713005 Printing & Copying-Campus	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	190.56	0.00	409.44	409.44
71C100 Advertising (Non-Employment)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	4,954.00	4,954.00	0.00	629.18	0.00	4,324.82	4,324.82
*Total: 71 - Support (Travel & Non-Travel)	8,282.00	8,282.00	0.00	629.18	0.00	7,652.82	7,652.82
**Total Direct Cost Expenditures	10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
***Total Expenditures	10,514.00	10,514.00	0.00	629.18	0.00	9,884.82	9,884.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)
***Total Revenue	0.00	0.00	0.00	629.18	0.00	(629.18)	(629.18)

Grant: 64B045 - RGGI Community Roadmap Project
 Fund: 64B045 - RGGI Community Roadmap

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: SUB ROADMAP CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 9/15/09 - 7/31/11

Fund Information
 Effective Date: 09/15/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	5,000.06	0.00	(3,000.06)	(3,000.06)
710000 In-State Travel	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
710100 Out-of-State Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)
***Total Revenue	0.00	0.00	0.00	5,000.06	0.00	(5,000.06)	(5,000.06)

Grant: 64B046 - USPLN Lightning Verification and V
 Fund: 64B046 - USPLN Lightning Verification & Valid

Status: Active Type: Contract
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: WSI Corporation
 Sponsor ID: AGREEMENT
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 5/1/10 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
613N60	Graduate - PT Lecturer	14,000.00	14,000.00	0.00	13,632.69	0.00	367.31	367.31
61CPEX	Part Time Salary	10,000.00	10,000.00	0.00	15,000.03	0.00	(5,000.03)	(5,000.03)
61JBEX	Casual - Exempt	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 61 - Salaries and Wages		39,000.00	39,000.00	0.00	43,632.72	0.00	(4,632.72)	(4,632.72)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
65YF10	Full Fringe Benefit Distr Expe	6,570.00	6,570.00	0.00	0.00	0.00	6,570.00	6,570.00
65YP10	Nonstatus Benefit Distr (Fica)	870.00	870.00	0.00	1,106.87	0.00	(236.87)	(236.87)
*Total: 65 - Fringe Benefits		7,440.00	7,440.00	0.00	2,171.87	0.00	5,268.13	5,268.13
710000	In-State Travel	0.00	0.00	0.00	609.95	0.00	(609.95)	(609.95)
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,467.06	0.00	1,532.94	1,532.94
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710400	Student or Non-Emp Travel	2,000.00	2,000.00	0.00	2,793.60	0.00	(793.60)	(793.60)
Subtotal: Travel		5,000.00	5,000.00	0.00	5,110.61	0.00	(110.61)	(110.61)
713000	Printing & Copying-General	0.00	0.00	0.00	242.70	0.00	(242.70)	(242.70)
713010	Printing & Copying-Publications	0.00	0.00	0.00	593.58	0.00	(593.58)	(593.58)
Subtotal: Non-Travel Support		0.00	0.00	0.00	836.28	0.00	(836.28)	(836.28)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	5,946.89	0.00	(946.89)	(946.89)
722300	Other Financial Aid	4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
*Total: 72 - Student and/or Participant Support		4,725.00	4,725.00	0.00	3,798.00	0.00	927.00	927.00
**Total Direct Cost Expenditures		56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
***Total Expenditures		56,165.00	56,165.00	0.00	55,549.48	0.00	615.52	615.52
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)
***Total Revenue		0.00	0.00	0.00	55,549.48	0.00	(55,549.48)	(55,549.48)

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu
 Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study

Status: Active
 FMGR: Okrant, Mark J

Type: Contract

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/22/10
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPEX Part Time Salary	960.00	960.00	0.00	960.00	0.00	0.00	0.00
61CPHX Part Time Hourly	60.00	60.00	0.00	0.00	0.00	60.00	60.00
*Total: 61 - Salaries and Wages	1,020.00	1,020.00	0.00	1,020.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	87.72	87.72	0.00	68.16	0.00	19.56	19.56
*Total: 65 - Fringe Benefits	87.72	87.72	0.00	68.16	0.00	19.56	19.56
711100 Supplies-General	50.00	50.00	0.00	0.00	0.00	50.00	50.00
717200 Other Professional Services-General	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
*Total: 71 - Support (Travel & Non-Travel)	3,700.00	3,700.00	0.00	3,650.00	0.00	50.00	50.00
**Total Direct Cost Expenditures	4,807.72	4,807.72	0.00	4,738.16	0.00	69.56	69.56
760300 F&A Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
*Total: 76 - F&A and Internal Allocations	384.61	384.61	0.00	379.05	0.00	5.56	5.56
**Total Indirect Cost Expenditures	384.61	384.61	0.00	379.05	0.00	5.56	5.56
***Total Expenditures	5,192.33	5,192.33	0.00	5,117.21	0.00	75.12	75.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)
***Total Revenue	0.00	0.00	0.00	5,117.21	0.00	(5,117.21)	(5,117.21)

Grant: 64B048 - Wind Energy & Icing Conditions
 Fund: 64B048 - Wind Energy & Icing Groton NH

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: 2.24.11 CFDA #: NONE
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 2/24/11 - 6/30/11

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,270.00	3,270.00	0.00	0.00	0.00	3,270.00	3,270.00
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	4,890.00	0.00	110.00	110.00
*Total: 61 - Salaries and Wages	8,270.00	8,270.00	0.00	4,890.00	0.00	3,380.00	3,380.00
65YP10 Nonstatus Benefit Distr (Fica)	587.00	587.00	0.00	347.21	0.00	239.79	239.79
*Total: 65 - Fringe Benefits	587.00	587.00	0.00	347.21	0.00	239.79	239.79
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
Subtotal: Travel	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures	14,457.00	14,457.00	0.00	5,237.21	0.00	9,219.79	9,219.79
760300 F&A Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
*Total: 76 - F&A and Internal Allocations	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
**Total Indirect Cost Expenditures	1,156.00	1,156.00	0.00	418.97	0.00	737.03	737.03
***Total Expenditures	15,613.00	15,613.00	0.00	5,656.18	0.00	9,956.82	9,956.82
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)
***Total Revenue	0.00	0.00	0.00	5,656.18	0.00	(5,656.18)	(5,656.18)

Grant: 64B049 - Climatological Records of low-level
 Fund: 64B049 - Climatological record low-level

Status: Active
 FMGR: Miller, Samuel T

Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: LETTER 2/23/11 CFDA #: NONE
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 2/15/11 - 6/30/11

Fund Information
 Effective Date: 02/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	2,860.00	2,860.00	0.00	2,860.00	0.00	0.00	0.00
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,140.00	0.00	(140.00)	(140.00)
*Total: 61 - Salaries and Wages	3,860.00	3,860.00	0.00	4,000.00	0.00	(140.00)	(140.00)
65YP10 Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
*Total: 65 - Fringe Benefits	71.00	71.00	0.00	80.94	0.00	(9.94)	(9.94)
711100 Supplies-General	59.00	59.00	0.00	0.00	0.00	59.00	59.00
Subtotal: Non-Travel Support	59.00	59.00	0.00	0.00	0.00	59.00	59.00
*Total: 71 - Support (Travel & Non-Travel)	59.00	59.00	0.00	0.00	0.00	59.00	59.00
722300 Other Financial Aid	640.00	640.00	0.00	320.00	0.00	320.00	320.00
*Total: 72 - Student and/or Participant Support	640.00	640.00	0.00	320.00	0.00	320.00	320.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	145.28	0.00	(145.28)	(145.28)
**Total Direct Cost Expenditures	4,630.00	4,630.00	0.00	4,546.22	0.00	83.78	83.78
760300 F&A Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
*Total: 76 - F&A and Internal Allocations	370.00	370.00	0.00	363.70	0.00	6.30	6.30
**Total Indirect Cost Expenditures	370.00	370.00	0.00	363.70	0.00	6.30	6.30
***Total Expenditures	5,000.00	5,000.00	0.00	4,909.92	0.00	90.08	90.08
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)
***Total Revenue	0.00	0.00	0.00	4,909.92	0.00	(4,909.92)	(4,909.92)

Grant: 64B050 - Stat. Analysis Weather Variables
 Fund: 64B050 - PSNH Weather Var. & Power Outages

Status: Active
 Type: Grant
 FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
 Sponsor: Public Service Company of New Hampshire (PSNH)
 Sponsor ID: AGREEMENT
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 6/6/11 - 2/28/13

Fund Information
 Effective Date: 06/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	6,700.00	6,700.00	0.00	6,700.05	0.00	(0.05)	(0.05)
61CPEX Part Time Salary	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 61 - Salaries and Wages	8,880.00	8,880.00	0.00	6,700.05	0.00	2,179.95	2,179.95
65YP10 Nonstatus Benefit Distr (Fica)	631.00	631.00	0.00	0.00	0.00	631.00	631.00
*Total: 65 - Fringe Benefits	631.00	631.00	0.00	0.00	0.00	631.00	631.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	1,918.32	0.00	81.68	81.68
710300 Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
710400 Student or Non-Emp Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Travel	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
*Total: 71 - Support (Travel & Non-Travel)	3,800.00	3,800.00	0.00	2,373.32	0.00	1,426.68	1,426.68
722300 Other Financial Aid	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
*Total: 72 - Student and/or Participant Support	6,656.00	6,656.00	0.00	6,706.00	0.00	(50.00)	(50.00)
**Total Direct Cost Expenditures	19,967.00	19,967.00	0.00	15,779.37	0.00	4,187.63	4,187.63
760300 F&A Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
*Total: 76 - F&A and Internal Allocations	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
**Total Indirect Cost Expenditures	1,598.00	1,598.00	0.00	1,262.34	0.00	335.66	335.66
***Total Expenditures	21,565.00	21,565.00	0.00	17,041.71	0.00	4,523.29	4,523.29
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)
***Total Revenue	0.00	0.00	0.00	17,041.71	0.00	(17,041.71)	(17,041.71)

Grant: 64B051 - AIRMAR Advanced Portable Lightning
 Fund: 64B051 - AIRMAR Advanced Portable Lightning

Status: Active Type: Grant
 FMGR: Koermer, James P

PI Name: Koermer, James P
 Sponsor: Airmar Technology Corp
 Sponsor ID: TBD
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

CFDA #: NONE

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.03	0.00	(0.03)	(0.03)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: 61 - Salaries and Wages	8,509.00	8,509.00	0.00	8,508.53	0.00	0.47	0.47
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
Subtotal: Travel	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	254.93	0.00	790.07	790.07
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,136.74	0.00	863.26	863.26
760300 F&A Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total Expenditures	10,000.00	10,000.00	0.00	9,736.74	0.00	263.26	263.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)
***Total Revenue	0.00	0.00	0.00	9,736.74	0.00	(9,736.74)	(9,736.74)

Grant: 64B052 - SkiNH 2011-12 and 2012013
 Fund: 64B052 - SkiNH 2011-12 and 2012-13

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Ski New Hampshire Inc.
 Sponsor ID: LETTER DATED 6/13/2013
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 6/13/13 - 9/30/13

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	4,320.50	4,320.50	0.00	4,320.50	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	380.07	380.07	0.00	341.32	0.00	38.75	38.75
*Total: 65 - Fringe Benefits	380.07	380.07	0.00	341.32	0.00	38.75	38.75
**Total Direct Cost Expenditures	4,700.57	4,700.57	0.00	4,661.82	0.00	38.75	38.75
760300 F&A Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
*Total: 76 - F&A and Internal Allocations	470.00	470.00	0.00	466.18	0.00	3.82	3.82
**Total Indirect Cost Expenditures	470.00	470.00	0.00	466.18	0.00	3.82	3.82
***Total Expenditures	5,170.57	5,170.57	0.00	5,128.00	0.00	42.57	42.57
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)
***Total Revenue	0.00	0.00	0.00	5,128.00	0.00	(5,128.00)	(5,128.00)

Grant: 64B053 - Target support of TIGER
 Fund: 64B053 - Target Suppor of TIGER

Status: Active
 FMGR: Lindberg, Patricia L
 Type: Grant

PI Name: Lindberg, Patricia L
 Sponsor: Target Foundation
 Sponsor ID: CHECK PIF 7.30.13
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 7/30/13 - 8/30/14

CFDA #: NONE

Fund Information
 Effective Date: 07/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene
 Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene

Status: Active
 Type: Grant
 FMGR: O'Donnell, Brigid C

PI Name: O'Donnell, Brigid C
 Sponsor: Sigma Xi, The Scientific Research Society
 Sponsor ID: AWARD, PIF CFDA #: NONE
 Resp Org: PABIOL
 FRAGRNT Start/End Date: 5/21/15 - 12/31/15

Fund Information
 Effective Date: 05/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABIOL - Dept of Biological Sciences

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,000.00	0.00	1,040.65	0.00	(40.65)	(40.65)
717200 Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
***Total Expenditures	1,000.00	1,000.00	0.00	1,088.65	0.00	(88.65)	(88.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)
***Total Revenue	0.00	0.00	0.00	1,088.65	0.00	(1,088.65)	(1,088.65)

Grant: 64B060 - PSU-OpenSnow Partnership Weather 4c
 Fund: 64B060 - PSU-OpenSnow Partnership Weather

Status: Active
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: DATED 2/17/16
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 2/1/16 - 4/30/16

CFDA #: NONE

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	720.00	720.00	0.00	288.00	0.00	432.00	432.00
*Total: 61 - Salaries and Wages	720.00	720.00	0.00	288.00	0.00	432.00	432.00
65YP10 Nonstatus Benefit Distr (Fica)	60.00	60.00	0.00	24.19	0.00	35.81	35.81
*Total: 65 - Fringe Benefits	60.00	60.00	0.00	24.19	0.00	35.81	35.81
**Total Direct Cost Expenditures	780.00	780.00	0.00	312.19	0.00	467.81	467.81
760300 F&A Expenditures	432.00	432.00	0.00	172.80	0.00	259.20	259.20
*Total: 76 - F&A and Internal Allocations	432.00	432.00	0.00	172.80	0.00	259.20	259.20
**Total Indirect Cost Expenditures	432.00	432.00	0.00	172.80	0.00	259.20	259.20
***Total Expenditures	1,212.00	1,212.00	0.00	484.99	0.00	727.01	727.01
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)
***Total Revenue	0.00	0.00	0.00	484.99	0.00	(484.99)	(484.99)

Grant: 64B061 - Open Snow Year 2 Partnership
 Fund: 64B061 - Open Snow Year 2 Partnership

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: OpenSnow.com
 Sponsor ID: 2018192, 2017131
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 11/15/16 - 5/15/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	11/15/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	2,703.00	2,703.00	0.00	1,181.54	0.00	1,521.46	1,521.46
61JBHX Casual - Hourly	0.00	0.00	374.00	374.00	0.00	(374.00)	(374.00)
*Total: 61 - Salaries and Wages	2,703.00	2,703.00	374.00	1,555.54	0.00	1,147.46	1,147.46
65YB10 Base Benefit Distr (fica)	0.00	0.00	29.16	29.16	0.00	(29.16)	(29.16)
65YP10 Nonstatus Benefit Distr (Fica)	217.00	217.00	0.00	98.06	0.00	118.94	118.94
*Total: 65 - Fringe Benefits	217.00	217.00	29.16	127.22	0.00	89.78	89.78
**Total Direct Cost Expenditures	2,920.00	2,920.00	403.16	1,682.76	0.00	1,237.24	1,237.24
760300 F&A Expenditures	1,533.00	1,533.00	212.06	881.97	0.00	651.03	651.03
*Total: 76 - F&A and Internal Allocations	1,533.00	1,533.00	212.06	881.97	0.00	651.03	651.03
**Total Indirect Cost Expenditures	1,533.00	1,533.00	212.06	881.97	0.00	651.03	651.03
***Total Expenditures	4,453.00	4,453.00	615.22	2,564.73	0.00	1,888.27	1,888.27
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	615.22	2,564.73	0.00	(2,564.73)	(2,564.73)
*Total: 53 - Sponsored Programs	0.00	0.00	615.22	2,564.73	0.00	(2,564.73)	(2,564.73)
***Total Revenue	0.00	0.00	615.22	2,564.73	0.00	(2,564.73)	(2,564.73)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64B062 - Radiosonde Testing for Raytheon
 Fund: 64B062 - Radiosonde Testing for Raytheon

Status: Active
 Type: Grant
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
 Sponsor: Raytheon Company
 Sponsor ID: SIGNED AGREEMENT
 11.21.16
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 11/21/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,414.00	0.00	(1,414.00)	(1,414.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,414.00	0.00	(1,414.00)	(1,414.00)
***Total Revenue	0.00	0.00	0.00	1,414.00	0.00	(1,414.00)	(1,414.00)

Grant: 64B062 - Radiosonde Testing for Raytheon
 Fund: 64B062 - Radiosonde Testing for Raytheon

Status: Active
 Type: Grant
 FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
 Sponsor: Raytheon Company
 Sponsor ID: SIGNED AGREEMENT 11.21.16
 Resp Org: PANSHB
 FRAGRNT Start/End Date: 11/21/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 11/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PANSHB - ASC Grant-Hoch B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	260.00	260.00	0.00	260.00	0.00	0.00	0.00
61SNSH Student Labor	40.00	40.00	0.00	40.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	300.00	300.00	0.00	300.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	104.00	104.00	0.00	103.74	0.00	0.26	0.26
*Total: 65 - Fringe Benefits	104.00	104.00	0.00	103.74	0.00	0.26	0.26
711146 Supplies-Laboratory	0.00	0.00	0.00	840.16	0.00	(840.16)	(840.16)
711200 Research Supplies	840.00	840.00	0.00	0.00	0.00	840.00	840.00
Subtotal: Non-Travel Support	840.00	840.00	0.00	840.16	0.00	(0.16)	(0.16)
*Total: 71 - Support (Travel & Non-Travel)	840.00	840.00	0.00	840.16	0.00	(0.16)	(0.16)
**Total Direct Cost Expenditures	1,244.00	1,244.00	0.00	1,243.90	0.00	0.10	0.10
760300 F&A Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	170.00	170.00	0.00	170.10	0.00	(0.10)	(0.10)
***Total Expenditures	1,414.00	1,414.00	0.00	1,414.00	0.00	0.00	0.00

Grant: 64B063 - Common Man Workplace Wellness
 Fund: 64B063 - Common Man Workplace Wellness

Status: Active
 Type: Grant
 FMGR: McCahan, Barbara J

PI Name: McCahan, Barbara J
 Sponsor: The Common Man
 Sponsor ID: N/A
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 12/9/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 12/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PAHPER - Health & Human Performance Dept

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,859.00	4,859.00	0.00	0.00	0.00	4,859.00	4,859.00
611F17	Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	2,966.59	0.00	(2,966.59)	(2,966.59)
61CPHX	Part Time Hourly	1,483.00	1,483.00	0.00	0.00	0.00	1,483.00	1,483.00
*Total: 61 - Salaries and Wages		6,342.00	6,342.00	0.00	2,966.59	0.00	3,375.41	3,375.41
65YF10	Full Fringe Benefit Distr Expe	1,939.00	1,939.00	0.00	1,183.69	0.00	755.31	755.31
65YP10	Nonstatus Benefit Distr (Fica)	123.00	123.00	0.00	0.00	0.00	123.00	123.00
*Total: 65 - Fringe Benefits		2,062.00	2,062.00	0.00	1,183.69	0.00	878.31	878.31
**Total Direct Cost Expenditures		8,404.00	8,404.00	0.00	4,150.28	0.00	4,253.72	4,253.72
760300	F&A Expenditures	3,596.00	3,596.00	0.00	1,682.05	0.00	1,913.95	1,913.95
*Total: 76 - F&A and Internal Allocations		3,596.00	3,596.00	0.00	1,682.05	0.00	1,913.95	1,913.95
**Total Indirect Cost Expenditures		3,596.00	3,596.00	0.00	1,682.05	0.00	1,913.95	1,913.95
***Total Expenditures		12,000.00	12,000.00	0.00	5,832.33	0.00	6,167.67	6,167.67
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	5,832.33	0.00	(5,832.33)	(5,832.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,832.33	0.00	(5,832.33)	(5,832.33)
***Total Revenue		0.00	0.00	0.00	5,832.33	0.00	(5,832.33)	(5,832.33)

Grant: 64F000 - Food on the Border: Enhancing Susta
 Fund: 64F000 - Food on the Border

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Canadian Embassy
 Sponsor ID: PIF AWARD LETTER
 5.2.2012
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 5/2/12 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 05/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	96.83	0.00	(96.83)	(96.83)
710025 In-State Travel-Course Related	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	1,439.39	0.00	(1,439.39)	(1,439.39)
710200 Foreign Travel	7,150.00	7,150.00	0.00	4,287.20	0.00	2,862.80	2,862.80
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	7,150.00	7,150.00	0.00	6,123.42	0.00	1,026.58	1,026.58
711000 Purchasing Cards	0.00	0.00	0.00	57.41	0.00	(57.41)	(57.41)
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
716120 Rentals-Property or Room	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200 Other Professional Services-General	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
717210 Oth Prof Ser-Honoraria	450.00	450.00	0.00	0.00	0.00	450.00	450.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	120.58	0.00	(120.58)	(120.58)
71C100 Advertising (Non-Employment)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71C600 Insurance	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
Subtotal: Non-Travel Support	1,200.00	1,200.00	0.00	873.99	0.00	326.01	326.01
*Total: 71 - Support (Travel & Non-Travel)	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
**Total Direct Cost Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
***Total Expenditures	8,350.00	8,350.00	0.00	6,997.41	0.00	1,352.59	1,352.59
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)
***Total Revenue	0.00	0.00	0.00	6,997.41	0.00	(6,997.41)	(6,997.41)

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	USED 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000 Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
*Total: 61 - Salaries and Wages	0.00	88,540.00	0.00	87,512.02	0.00	(87,512.02)	1,027.98
65YF10 Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: 65 - Fringe Benefits	0.00	27,870.00	0.00	29,889.58	0.00	(29,889.58)	(2,019.58)
7100 In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000 In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101 Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100 Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103 Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
Subtotal: Travel	0.00	7,000.00	0.00	6,029.84	0.00	(6,029.84)	970.16
711000 Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111 Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100 Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000 Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161 Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180 Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
Subtotal: Non-Travel Support	0.00	11,990.00	0.00	11,166.96	0.00	(11,166.96)	823.04
*Total: 71 - Support (Travel & Non-Travel)	0.00	18,990.00	0.00	17,196.80	0.00	(17,196.80)	1,793.20
7222 Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

Grant: 64G000 - Dcyf Social Work Interns Ip 00
 Fund: 64G000 - Dcyf Social Work Interns Ip 00

Status: Inactive
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED	8.00%	Idc Waiver	NO
Resp Org:	PASSMC	CFDA #: NONE		Expend End Date:		PSCDST	8	
FRAGRNT Start/End Date:	7/1/00 - 6/30/02	Rev Account:	530100	IDC Dist From Code:				
				Fund Type Level 2	P1			

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223 Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)
722300 Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
*Total: 72 - Student and/or Participant Support	0.00	25,348.00	0.00	26,120.00	0.00	(26,120.00)	(772.00)
7400 Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000 Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	160,748.00	0.00	160,718.40	0.00	(160,718.40)	29.60
7603 F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300 F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
*Total: 76 - F&A and Internal Allocations	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
**Total Indirect Cost Expenditures	0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
***Total Expenditures	0.00	173,606.00	0.00	173,575.89	0.00	(173,575.89)	30.11
Revenue							
530100 NH State Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
*Total: 53 - Sponsored Programs	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11
***Total Revenue	86,803.00	173,606.00	0.00	173,575.89	0.00	(86,772.89)	30.11

Grant: 64G001 - Grafton County Commissioners
 Fund: 64G001 - Grafton County Commissioners

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Grafton County	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/92 - 8/31/94	Rev Account:	530200	Fund Type Level 2	P1

ORG: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX Part Time Hourly	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
*Total: 61 - Salaries and Wages	0.00	624.92	0.00	603.67	0.00	(603.67)	21.25
65YF10 Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
*Total: 65 - Fringe Benefits	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
7100 In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
Subtotal: Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7111 Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140 Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172 Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
Subtotal: Non-Travel Support	0.00	3,487.55	0.00	3,310.45	0.00	(3,310.45)	177.10
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,487.55	0.00	3,487.55	0.00	(3,487.55)	0.00
7400 Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
**Total Direct Cost Expenditures	0.00	4,600.00	0.00	4,578.75	0.00	(4,578.75)	21.25
7603 F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
*Total: 76 - F&A and Internal Allocations	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
**Total Indirect Cost Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total Expenditures	0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17
Revenue							
5314 Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
*Total: 53 - Sponsored Programs	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
*Total: 5Z - Transfers In	0.00	0.00	0.00	34.47	0.00	(34.47)	(34.47)
***Total Revenue	0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL #155 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/02 - 6/30/04

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 NHTEN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10 Operating Staff	13,580.00	9,098.00	0.00	9,296.04	0.00	4,283.96	(198.04)
61CPEU *OBS*[NSE] Supplemental	5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 61 - Salaries and Wages	150,881.00	101,085.00	0.00	100,853.69	0.00	50,027.31	231.31
65YF10 Full Fringe Benefit Distr Expe	57,033.00	38,107.00	0.00	38,817.98	0.00	18,215.02	(710.98)
65YP10 Nonstatus Benefit Distr (Fica)	467.00	313.00	0.00	316.80	0.00	150.20	(3.80)
*Total: 65 - Fringe Benefits	57,500.00	38,420.00	0.00	39,134.78	0.00	18,365.22	(714.78)
710000 In-State Travel	1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100 Out-of-State Travel	9,000.00	6,000.00	0.00	4,082.34	0.00	4,917.66	1,917.66
710200 Foreign Travel	0.00	0.00	0.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,507.17	0.00	(1,507.17)	(1,507.17)
710305 Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	10,500.00	7,000.00	0.00	7,520.60	0.00	2,979.40	(520.60)
711100 Supplies-General	2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124 Supplies-Instructional & Program	4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160 Supplies-Books	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162 Supplies-Office Supplies	0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000 Printing & Copying-General	1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000 Postage-General	900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000 Non-Cap Equip-General	7,500.00	5,000.00	0.00	3,333.53	0.00	4,166.47	1,666.47
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,230.15	0.00	(2,230.15)	(2,230.15)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	2,700.00	1,700.00	0.00	1,128.00	0.00	1,572.00	572.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
Subtotal: Non-Travel Support	18,750.00	12,500.00	0.00	11,127.42	0.00	7,622.58	1,372.58
*Total: 71 - Support (Travel & Non-Travel)	29,250.00	19,500.00	0.00	18,648.02	0.00	10,601.98	851.98

Grant: 64G008 - DCYF Social Work Internship FY03-FY
 Fund: 64G008 - Social Work Internship FY03-04

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL #155 CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/02 - 6/30/04

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 NHTEN
 NO

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722200 Participant Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220 Participant Sup-Post Doctoral	0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
*Total: 72 - Student and/or Participant Support	63,530.00	42,515.00	0.00	42,879.00	0.00	20,651.00	(364.00)
**Total Direct Cost Expenditures	301,161.00	201,520.00	0.00	201,515.49	0.00	99,645.51	4.51
760300 F&A Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
*Total: 76 - F&A and Internal Allocations	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
**Total Indirect Cost Expenditures	24,094.00	16,122.00	0.00	16,121.33	0.00	7,972.67	0.67
***Total Expenditures	325,255.00	217,642.00	0.00	217,636.82	0.00	107,618.18	5.18
Revenue							
530100 NH State Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total Revenue	0.00	0.00	0.00	217,636.82	0.00	(217,636.82)	(217,636.82)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G009 - 03-04 Conn. State Scholarship
 Fund: 64G009 - 03-04 CT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information **Fund Indirect Cost Information**

Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 72 - Student and/or Participant Support	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Expenditures	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
Revenue							
530110 Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 53 - Sponsored Programs	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Revenue	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00

Grant: 64G010 - 03-04 Maine State Scholarship
 Fund: 64G010 - 03-04 Maine State Scholarship

Status: Inactive Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Maine, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
**Total Direct Cost Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Expenditures	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110 Other State Government	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Revenue	0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G012 - 03-04 Rhode Island State Scholarship
 Fund: 64G012 - 03-04 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
 Sponsor: Rhode Island, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
**Total Direct Cost Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Expenditures	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
Revenue							
530110 Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 53 - Sponsored Programs	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Revenue	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G014 - 03-04 PA State Scholarship
 Fund: 64G014 - 03-04 PA State Scholarship

Status: Inactive
 FMGR: Tuveson, Robert A
 Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Pennsylvania, State of
 Sponsor ID: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 72 - Student and/or Participant Support	800.00	400.00	0.00	400.00	0.00	400.00	0.00
**Total Direct Cost Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Expenditures	800.00	400.00	0.00	400.00	0.00	400.00	0.00
Revenue							
530110 Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 53 - Sponsored Programs	800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Revenue	800.00	400.00	0.00	400.00	0.00	400.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G015 - 03-04 MD State Scholarship
 Fund: 64G015 - 03-04 MD State Scholarship
 PI Name: Tuveson, Robert A
 Sponsor: Maryland, State of
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 9/1/03 - 6/30/04

Status: Inactive
 Type:
 FMGR: Tuveson, Robert A
Fund Information
 Effective Date: 11/02/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 72 - Student and/or Participant Support	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
**Total Direct Cost Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Expenditures	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
Revenue							
530110 Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 53 - Sponsored Programs	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Revenue	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 Type:
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/02/201
Sponsor ID:	CFDA #: NONE	Term Date:	IDC Basis Code: TDC
Resp Org:	PASSMC	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	7/1/04 - 6/30/06	Rev Account:	530100 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	49,368.00	49,368.00	0.00	50,930.28	0.00	(1,562.28)	(1,562.28)
617F10	Operating Staff	2,761.00	2,761.00	0.00	2,674.54	0.00	86.46	86.46
61CPEU	*OBS*[NSE] Supplemental	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
*Total: 61 - Salaries and Wages		56,129.00	56,129.00	0.00	57,604.86	0.00	(1,475.86)	(1,475.86)
65YF10	Full Fringe Benefit Distr Expe	21,111.00	21,111.00	0.00	22,353.28	0.00	(1,242.28)	(1,242.28)
65YP10	Nonstatus Benefit Distr (Fica)	336.00	336.00	0.00	349.98	0.00	(13.98)	(13.98)
*Total: 65 - Fringe Benefits		21,447.00	21,447.00	0.00	22,703.26	0.00	(1,256.26)	(1,256.26)
710000	In-State Travel	1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
Subtotal: Travel		1,000.00	1,000.00	0.00	311.09	0.00	688.91	688.91
71	Support	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711100	Supplies-General	0.00	0.00	0.00	1,010.35	0.00	(1,010.35)	(1,010.35)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,525.42	0.00	(1,525.42)	(1,525.42)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	22.03	0.00	(22.03)	(22.03)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	148.17	0.00	(148.17)	(148.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	292.07	0.00	(292.07)	(292.07)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	203.94	0.00	(203.94)	(203.94)
711180	Supplies Special Events	0.00	0.00	0.00	4.95	0.00	(4.95)	(4.95)
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	484.12	0.00	(484.12)	(484.12)
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
715000	Non-Cap Equip-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	120.35	0.00	(120.35)	(120.35)
718000	Telecom-General	1,100.00	1,100.00	0.00	562.84	0.00	537.16	537.16
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
Subtotal: Non-Travel Support		4,000.00	4,000.00	0.00	4,414.39	0.00	(414.39)	(414.39)
*Total: 71 - Support (Travel & Non-Travel)		5,000.00	5,000.00	0.00	4,725.48	0.00	274.52	274.52
722300	Other Financial Aid	46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support		46,500.00	46,500.00	0.00	38,500.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		129,076.00	129,076.00	0.00	123,533.60	0.00	5,542.40	5,542.40

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G023 - Social Work Internship FY05-06
 Fund: 64G023 - Social Work Internship FY05-06

Status: Inactive
 FMGR: Moniz, Cynthia D
 Type:

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: NONE
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
*Total: 76 - F&A and Internal Allocations	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
**Total Indirect Cost Expenditures	10,327.00	10,327.00	0.00	9,882.45	0.00	444.55	444.55
***Total Expenditures	139,403.00	139,403.00	0.00	133,416.05	0.00	5,986.95	5,986.95
Revenue							
530100 NH State Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)
***Total Revenue	0.00	0.00	0.00	133,416.05	0.00	(133,416.05)	(133,416.05)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G030 - 06-07 CT State Scholarship
 Fund: 64G030 - 06-07 CT St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
**Total Direct Cost Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Expenditures	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00
***Total Revenue	0.00	2,750.00	0.00	2,750.00	0.00	(2,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G031 - 06-07 ME State Scholarship
 Fund: 64G031 - 06-07 ME St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G032 - 06-07 MA State Scholarship
 Fund: 64G032 - 06-07 MA St. Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
**Total Direct Cost Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Expenditures	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
*Total: 53 - Sponsored Programs	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00
***Total Revenue	0.00	39,100.00	0.00	39,100.00	0.00	(39,100.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G033 - 06-07 PA State Scholarship
 Fund: 64G033 - 06-07 PA State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G034 - 06-07 RI State Scholarship
 Fund: 64G034 - 06-07 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
**Total Direct Cost Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Expenditures	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(934.00)	0.00	934.00	934.00
530200 Non-NH State and Local Government	0.00	59,083.00	0.00	60,017.00	0.00	(60,017.00)	(934.00)
*Total: 53 - Sponsored Programs	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00
***Total Revenue	0.00	59,083.00	0.00	59,083.00	0.00	(59,083.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G035 - 06-07 VT State Scholarship
 Fund: 64G035 - 06-07 VT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/06 - 6/30/07

CFDA #: NONE

Fund Information
 Effective Date: 09/14/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
**Total Direct Cost Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Expenditures	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
*Total: 53 - Sponsored Programs	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00
***Total Revenue	0.00	63,120.00	0.00	63,120.00	0.00	(63,120.00)	0.00

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive
 FMGR: Moniz, Cynthia D

Type:

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	52,647.00	52,647.00	0.00	52,643.75	0.00	3.25	3.25
617F10 Operating Staff	2,815.00	2,815.00	0.00	2,819.82	0.00	(4.82)	(4.82)
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.05	0.00	(0.05)	(0.05)
*Total: 61 - Salaries and Wages	59,462.00	59,462.00	0.00	59,463.62	0.00	(1.62)	(1.62)
65YF10 Full Fringe Benefit Distr Expe	24,403.00	24,403.00	0.00	23,091.31	0.00	1,311.69	1,311.69
65YP10 Nonstatus Benefit Distr (Fica)	348.00	348.00	0.00	332.01	0.00	15.99	15.99
*Total: 65 - Fringe Benefits	24,751.00	24,751.00	0.00	23,423.32	0.00	1,327.68	1,327.68
710000 In-State Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
Subtotal: Travel	1,000.00	1,000.00	0.00	328.84	0.00	671.16	671.16
711100 Supplies-General	1,550.00	1,550.00	0.00	1,681.81	0.00	(131.81)	(131.81)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	452.38	0.00	(452.38)	(452.38)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	195.99	0.00	(195.99)	(195.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
713000 Printing & Copying-General	801.00	801.00	0.00	0.00	0.00	801.00	801.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	511.03	0.00	(511.03)	(511.03)
714000 Postage-General	100.00	100.00	0.00	4.56	0.00	95.44	95.44
715000 Non-Cap Equip-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	1,098.53	0.00	(1,098.53)	(1,098.53)
718000 Telecom-General	950.00	950.00	0.00	606.00	0.00	344.00	344.00
Subtotal: Non-Travel Support	4,001.00	4,001.00	0.00	4,560.05	0.00	(559.05)	(559.05)
*Total: 71 - Support (Travel & Non-Travel)	5,001.00	5,001.00	0.00	4,888.89	0.00	112.11	112.11
722300 Other Financial Aid	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
*Total: 72 - Student and/or Participant Support	66,152.00	66,152.00	0.00	59,560.00	0.00	6,592.00	6,592.00
**Total Direct Cost Expenditures	155,366.00	155,366.00	0.00	147,335.83	0.00	8,030.17	8,030.17
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
*Total: 76 - F&A and Internal Allocations	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
**Total Indirect Cost Expenditures	12,429.00	12,429.00	0.00	11,786.85	0.00	642.15	642.15
***Total Expenditures	167,795.00	167,795.00	0.00	159,122.68	0.00	8,672.32	8,672.32

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G036 - Soc. Work Tuition Partnership FY0
 Fund: 64G036 - Soc.Work Tuition Partnership 06-08

Status: Inactive Type:
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 6/7/06
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 11/02/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100 NH State Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)
***Total Revenue	0.00	0.00	0.00	159,122.68	0.00	(159,122.68)	(159,122.68)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G037 - 07-08 Ct St Scholarship
 Fund: 64G037 - 07-08 Ct St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
**Total Direct Cost Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Expenditures	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00
***Total Revenue	0.00	3,750.00	0.00	3,750.00	0.00	(3,750.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G038 - 07-08 ME St Scholarship
 Fund: 64G038 - 07-08 ME St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
**Total Direct Cost Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Expenditures	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00
***Total Revenue	0.00	33,000.00	0.00	33,000.00	0.00	(33,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G040 - 07-08 PA St Scholarship
 Fund: 64G040 - 07-08 PA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
**Total Direct Cost Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Expenditures	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
530200 Non-NH State and Local Government	0.00	3,150.00	0.00	3,350.00	0.00	(3,350.00)	(200.00)
*Total: 53 - Sponsored Programs	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00
***Total Revenue	0.00	3,150.00	0.00	3,150.00	0.00	(3,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G041 - 07-08 RI St Scholarship
 Fund: 64G041 - 07-08 RI St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
**Total Direct Cost Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Expenditures	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
*Total: 53 - Sponsored Programs	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00
***Total Revenue	0.00	54,225.00	0.00	54,225.00	0.00	(54,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G042 - 07-08 VT St Scholarship
 Fund: 64G042 - 07-08 VT St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/07 - 6/30/08

CFDA #: NONE

Fund Information
 Effective Date: 10/21/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
**Total Direct Cost Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Expenditures	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
Revenue							
530110 Other State Government	0.00	0.00	0.00	(450.00)	0.00	450.00	450.00
530200 Non-NH State and Local Government	0.00	65,169.00	0.00	65,619.00	0.00	(65,619.00)	(450.00)
*Total: 53 - Sponsored Programs	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00
***Total Revenue	0.00	65,169.00	0.00	65,169.00	0.00	(65,169.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G043 - 08-09 CT St Scholarship
 Fund: 64G043 - 08-09 CT St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
**Total Direct Cost Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Expenditures	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Revenue	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G044 - 08-09 ME St. Scholarship
 Fund: 64G044 - 08-09 ME St Scholarship

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
**Total Direct Cost Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Expenditures	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
*Total: 53 - Sponsored Programs	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00
***Total Revenue	0.00	26,280.00	0.00	26,280.00	0.00	(26,280.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G045 - 08-09 MA St. Scholarship
 Fund: 64G045 - 08-09 MA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L

CFDA #: NONE

Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
**Total Direct Cost Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Expenditures	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
530220 Non US Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00
***Total Revenue	0.00	35,050.00	0.00	35,050.00	0.00	(35,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G046 - 08-09 PA St Scholarship
 Fund: 64G046 - 08-09 PA St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
**Total Direct Cost Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Expenditures	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00
***Total Revenue	0.00	3,376.00	0.00	3,376.00	0.00	(3,376.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G047 - 08-09 RI St. Scholarship
 Fund: 64G047 - 08-09 RI St Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

Status: Inactive
 Type:
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 07/22/200
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
**Total Direct Cost Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Expenditures	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
*Total: 53 - Sponsored Programs	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00
***Total Revenue	0.00	44,810.00	0.00	44,810.00	0.00	(44,810.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G048 - 08-09 VT St. Scholarship
 Fund: 64G048 - 08-09 VT St Scholarship

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 07/20/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
**Total Direct Cost Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Expenditures	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
*Total: 53 - Sponsored Programs	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00
***Total Revenue	0.00	88,170.00	0.00	88,170.00	0.00	(88,170.00)	0.00

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive
 FMGR: Moniz, Cynthia D

Type: Contract

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	47,830.00	47,830.00	0.00	46,647.51	0.00	1,182.49	1,182.49
611PFC [NSE] Faculty Credit	6,561.00	6,561.00	0.00	8,165.04	0.00	(1,604.04)	(1,604.04)
617F10 Operating Staff	3,338.00	3,338.00	0.00	1,300.00	0.00	2,038.00	2,038.00
61CPEU *OBS*[NSE] Supplemental	2,266.00	2,266.00	0.00	2,430.00	0.00	(164.00)	(164.00)
61CPEX Part Time Salary	2,430.00	2,430.00	0.00	2,218.00	0.00	212.00	212.00
61JBHX Casual - Hourly	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: 61 - Salaries and Wages	62,425.00	62,425.00	0.00	61,805.55	0.00	619.45	619.45
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	80.86	0.00	(80.86)	(80.86)
65YF10 Full Fringe Benefit Distr Expe	21,755.00	21,755.00	0.00	19,931.64	0.00	1,823.36	1,823.36
65YP10 Nonstatus Benefit Distr (Fica)	952.00	952.00	0.00	1,076.30	0.00	(124.30)	(124.30)
*Total: 65 - Fringe Benefits	22,707.00	22,707.00	0.00	21,088.80	0.00	1,618.20	1,618.20
710000 In-State Travel	2,179.00	2,179.00	0.00	507.73	0.00	1,671.27	1,671.27
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel	2,179.00	2,179.00	0.00	607.73	0.00	1,571.27	1,571.27
711100 Supplies-General	1,000.00	1,000.00	0.00	462.75	0.00	537.25	537.25
711124 Supplies-Instructional & Program	0.00	0.00	0.00	213.00	0.00	(213.00)	(213.00)
711152 Supplies-Awards & Displays	0.00	0.00	0.00	168.04	0.00	(168.04)	(168.04)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
711160 Supplies-Books	0.00	0.00	0.00	29.19	0.00	(29.19)	(29.19)
711162 Supplies-Office Supplies	0.00	0.00	0.00	270.17	0.00	(270.17)	(270.17)
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	215.20	0.00	(215.20)	(215.20)
715000 Non-Cap Equip-General	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,300.00	3,300.00	0.00	1,378.10	0.00	1,921.90	1,921.90
*Total: 71 - Support (Travel & Non-Travel)	5,479.00	5,479.00	0.00	1,985.83	0.00	3,493.17	3,493.17
722300 Other Financial Aid	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
*Total: 72 - Student and/or Participant Support	64,756.00	64,756.00	0.00	55,794.00	0.00	8,962.00	8,962.00
**Total Direct Cost Expenditures	155,367.00	155,367.00	0.00	140,674.18	0.00	14,692.82	14,692.82
760300 F&A Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01

Grant: 64G049 - FY09-10 Social Work Internship Part
 Fund: 64G049 - FY09-10 Social Work Tuition Partner

Status: Inactive Type: Contract
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/03/201	IDC Basis Code:	TDC
Sponsor ID:	G&C SEPT. 2008 #63 CFDA #: 93.658	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	8/1/08 - 8/31/10	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
**Total Indirect Cost Expenditures	12,429.00	12,429.00	0.00	11,253.99	0.00	1,175.01	1,175.01
***Total Expenditures	167,796.00	167,796.00	0.00	151,928.17	0.00	15,867.83	15,867.83
Revenue							
530100 NH State Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)
***Total Revenue	0.00	0.00	0.00	151,928.17	0.00	(151,928.17)	(151,928.17)

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

Fund Information
 Effective Date: 07/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,192.00	53,192.00	0.00	54,595.07	0.00	(1,403.07)	(1,403.07)
617F10	Operating Staff	3,197.00	3,197.00	0.00	0.00	0.00	3,197.00	3,197.00
61CPEU	*OBS*[NSE] Supplemental	2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
61CPEX	Part Time Salary	2,037.00	2,037.00	0.00	4,786.99	0.00	(2,749.99)	(2,749.99)
*Total: 61 - Salaries and Wages		60,524.00	60,524.00	0.00	59,382.06	0.00	1,141.94	1,141.94
65YF10	Full Fringe Benefit Distr Expe	23,880.00	23,880.00	0.00	24,521.34	0.00	(641.34)	(641.34)
65YP10	Nonstatus Benefit Distr (Fica)	667.00	667.00	0.00	394.38	0.00	272.62	272.62
*Total: 65 - Fringe Benefits		24,547.00	24,547.00	0.00	24,915.72	0.00	(368.72)	(368.72)
710000	In-State Travel	1,000.00	1,000.00	0.00	126.90	0.00	873.10	873.10
710100	Out-of-State Travel	0.00	0.00	0.00	93.88	0.00	(93.88)	(93.88)
Subtotal: Travel		1,000.00	1,000.00	0.00	220.78	0.00	779.22	779.22
711100	Supplies-General	1,440.00	1,440.00	0.00	557.04	0.00	882.96	882.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	254.99	0.00	(254.99)	(254.99)
711124	Supplies-Instructional & Program	991.00	991.00	0.00	1,816.22	0.00	(825.22)	(825.22)
713000	Printing & Copying-General	600.00	600.00	0.00	985.00	0.00	(385.00)	(385.00)
713005	Printing & Copying-Campus	300.00	300.00	0.00	4.64	0.00	295.36	295.36
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.13	0.00	(14.13)	(14.13)
Subtotal: Non-Travel Support		3,831.00	3,831.00	0.00	3,632.02	0.00	198.98	198.98
*Total: 71 - Support (Travel & Non-Travel)		4,831.00	4,831.00	0.00	3,852.80	0.00	978.20	978.20
722300	Other Financial Aid	59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
*Total: 72 - Student and/or Participant Support		59,992.00	59,992.00	0.00	43,580.00	0.00	16,412.00	16,412.00
**Total Direct Cost Expenditures		149,894.00	149,894.00	0.00	131,730.58	0.00	18,163.42	18,163.42
760300	F&A Expenditures	11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
*Total: 76 - F&A and Internal Allocations		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
**Total Indirect Cost Expenditures		11,992.00	11,992.00	0.00	10,346.59	0.00	1,645.41	1,645.41
***Total Expenditures		161,886.00	161,886.00	0.00	142,077.17	0.00	19,808.83	19,808.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G050 - FY11-12 Social Work Educational Par
 Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C APPROVAL 7.14.10 #55
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/14/10 - 6/30/12

CFDA #: 93.645

Fund Information
 Effective Date: 07/14/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)
***Total Revenue	0.00	0.00	0.00	142,077.17	0.00	(142,077.17)	(142,077.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G057 - 10-11 CT State Scholarship
 Fund: 64G057 - 10-11 CT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/22/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G058 - 10-11 ME State Scholarship
 Fund: 64G058 - 10-11 ME State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
**Total Direct Cost Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Expenditures	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00
***Total Revenue	0.00	24,000.00	0.00	24,000.00	0.00	(24,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G059 - 10-11 MA State Scholarship
 Fund: 64G059 - 10-11 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
**Total Direct Cost Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Expenditures	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
*Total: 53 - Sponsored Programs	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00
***Total Revenue	0.00	43,050.00	0.00	43,050.00	0.00	(43,050.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G060 - 10-11 PA State Scholarship
 Fund: 64G060 - 10-11 PA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 08/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
**Total Direct Cost Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Expenditures	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00
***Total Revenue	0.00	1,705.00	0.00	1,705.00	0.00	(1,705.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G061 - 10-11 RI State Scholarship
 Fund: 64G061 - 10-11 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
**Total Direct Cost Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Expenditures	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
*Total: 53 - Sponsored Programs	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00
***Total Revenue	0.00	26,725.00	0.00	26,725.00	0.00	(26,725.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G062 - 10-11 VT State Scholarship
 Fund: 64G062 - 10-11 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/20/10 - 6/30/11

CFDA #: NONE

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
**Total Direct Cost Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Expenditures	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530200 Non-NH State and Local Government	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
*Total: 53 - Sponsored Programs	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00
***Total Revenue	0.00	71,075.00	0.00	71,075.00	0.00	(71,075.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G063 - 11-12 CT State Scholarship
 Fund: 64G063 - 11-12 CT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
**Total Direct Cost Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Expenditures	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
*Total: 53 - Sponsored Programs	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
***Total Revenue	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G064 - 11-12 ME State Scholarship
 Fund: 64G064 - 13-14 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/6/12

CFDA #: NONE

Fund Information
 Effective Date: 10/15/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
**Total Direct Cost Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Expenditures	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
***Total Revenue	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G065 - 11-12 MA State Scholarship
 Fund: 64G065 - 11-12 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 09/04/2011
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
**Total Direct Cost Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Expenditures	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00
***Total Revenue	0.00	28,950.00	0.00	28,950.00	0.00	(28,950.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G067 - 11-12 RI State Scholarship
 Fund: 64G067 - 11-12 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
**Total Direct Cost Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Expenditures	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
*Total: 53 - Sponsored Programs	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00
***Total Revenue	0.00	25,125.00	0.00	25,125.00	0.00	(25,125.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G068 - 11-12 VT State Scholarship
 Fund: 64G068 - 11-12 VT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 08/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
**Total Direct Cost Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Expenditures	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
*Total: 53 - Sponsored Programs	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00
***Total Revenue	0.00	65,600.00	0.00	65,600.00	0.00	(65,600.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G069 - 12-13 RI State Scholarship
 Fund: 64G069 - 12-13 RI State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/04/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
**Total Direct Cost Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Expenditures	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00
***Total Revenue	0.00	32,400.00	0.00	32,400.00	0.00	(32,400.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G070 - 12-13 MA State Scholarship
 Fund: 64G070 - 12-13 MA State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 07/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
**Total Direct Cost Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Expenditures	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00
***Total Revenue	0.00	28,500.00	0.00	28,500.00	0.00	(28,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G071 - 13-14 RI State Scholarship
 Fund: 64G071 - 13-14 RI State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
**Total Direct Cost Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Expenditures	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
*Total: 53 - Sponsored Programs	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00
***Total Revenue	0.00	32,225.00	0.00	32,225.00	0.00	(32,225.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G072 - 13-14 MA State Scholarship
 Fund: 64G072 - 13-14 MA State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
**Total Direct Cost Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Expenditures	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
*Total: 53 - Sponsored Programs	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00
***Total Revenue	0.00	36,150.00	0.00	36,150.00	0.00	(36,150.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G073 - 12-13 CT State Scholarship
 Fund: 64G073 - 12-13 CT State Scholarship

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 6/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
**Total Direct Cost Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Expenditures	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
***Total Revenue	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G074 - 13-14 CT Scholarship
 Fund: 64G074 - 13-14 CT Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
**Total Direct Cost Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Expenditures	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
*Total: 53 - Sponsored Programs	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
***Total Revenue	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G075 - 14-15 VT State Scholarship
 Fund: 64G075 - 14-15 VT State Scholarship

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
***Total Expenditures	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)
***Total Revenue	0.00	0.00	0.00	60,700.00	0.00	(60,700.00)	(60,700.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G077 - 14-15 RI State Scholarship
 Fund: 64G077 - 14-15 RI State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Expenditures	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)
***Total Revenue	0.00	0.00	0.00	15,750.00	0.00	(15,750.00)	(15,750.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G079 - 12-13 VT State Scholarship
 Fund: 64G079 - 12-13 VT State Scholarship

Status: Inactive
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/4/12 - 6/30/13

CFDA #:

Fund Information
 Effective Date: 05/09/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
**Total Direct Cost Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Expenditures	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
Revenue							
530200 Non-NH State and Local Government	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
*Total: 53 - Sponsored Programs	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00
***Total Revenue	0.00	67,400.00	0.00	67,400.00	0.00	(67,400.00)	0.00

Grant: 64G080 - FY13 Social Work Educational Partne
 Fund: 64G080 - FY13 Soc. Work Educational Partner

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: APPROVED G&C #48 6.6.12 CFDA #: 93.645
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	29,135.40	0.00	(29,135.40)	(29,135.40)
611F80	Faculty NTT Instructional	28,420.00	28,420.00	0.00	0.00	0.00	28,420.00	28,420.00
617F10	Operating Staff	998.00	998.00	0.00	0.00	0.00	998.00	998.00
61CPEX	Part Time Salary	1,968.00	1,968.00	0.00	2,338.53	0.00	(370.53)	(370.53)
*Total: 61 - Salaries and Wages		31,386.00	31,386.00	0.00	31,473.93	0.00	(87.93)	(87.93)
65YF10	Full Fringe Benefit Distr Expe	12,790.00	12,790.00	0.00	13,110.99	0.00	(320.99)	(320.99)
65YP10	Nonstatus Benefit Distr (Fica)	559.00	559.00	0.00	203.25	0.00	355.75	355.75
*Total: 65 - Fringe Benefits		13,349.00	13,349.00	0.00	13,314.24	0.00	34.76	34.76
710000	In-State Travel	383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
Subtotal: Travel		383.00	383.00	0.00	651.83	0.00	(268.83)	(268.83)
711100	Supplies-General	400.00	400.00	0.00	36.73	0.00	363.27	363.27
713000	Printing & Copying-General	600.00	600.00	0.00	128.00	0.00	472.00	472.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
Subtotal: Non-Travel Support		1,000.00	1,000.00	0.00	221.61	0.00	778.39	778.39
*Total: 71 - Support (Travel & Non-Travel)		1,383.00	1,383.00	0.00	873.44	0.00	509.56	509.56
722300	Other Financial Aid	38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		38,730.00	38,730.00	0.00	38,730.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		84,848.00	84,848.00	0.00	84,391.61	0.00	456.39	456.39
760300	F&A Expenditures	6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
*Total: 76 - F&A and Internal Allocations		6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
**Total Indirect Cost Expenditures		6,787.00	6,787.00	0.00	6,751.25	0.00	35.75	35.75
***Total Expenditures		91,635.00	91,635.00	0.00	91,142.86	0.00	492.14	492.14
Revenue								
530100	NH State Programs	0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)
***Total Revenue		0.00	0.00	0.00	91,142.86	0.00	(91,142.86)	(91,142.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G081 - 13-14 VT State Scholarship
 Fund: 64G081 - 13-14 VT State Scholarship
 PI Name: Schlabach, June L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Status: Active
 Type: Grant
 FMGR: Schlabach, June L
Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: 72 - Student and/or Participant Support	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
**Total Direct Cost Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Expenditures	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
Revenue							
530200 Non-NH State and Local Government	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
*Total: 53 - Sponsored Programs	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)
***Total Revenue	0.00	83,850.00	0.00	84,200.00	0.00	(84,200.00)	(350.00)

Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,680.00	26,680.00	0.00	27,153.80	0.00	(473.80)	(473.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	733.00	733.00	0.00	0.00	0.00	733.00	733.00
61CPEX Part Time Salary	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
*Total: 61 - Salaries and Wages	29,283.00	29,283.00	0.00	27,153.80	0.00	2,129.20	2,129.20
65YF10 Full Fringe Benefit Distr Expe	12,692.00	12,692.00	0.00	12,572.19	0.00	119.81	119.81
65YP10 Nonstatus Benefit Distr (Fica)	1,665.00	1,665.00	0.00	0.00	0.00	1,665.00	1,665.00
*Total: 65 - Fringe Benefits	14,357.00	14,357.00	0.00	12,572.19	0.00	1,784.81	1,784.81
710000 In-State Travel	318.00	318.00	0.00	111.93	0.00	206.07	206.07
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	318.00	318.00	0.00	236.93	0.00	81.07	81.07
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	0.00	0.00	0.00	107.13	0.00	(107.13)	(107.13)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.24	0.00	(14.24)	(14.24)
Subtotal: Non-Travel Support	600.00	600.00	0.00	271.37	0.00	328.63	328.63
*Total: 71 - Support (Travel & Non-Travel)	918.00	918.00	0.00	508.30	0.00	409.70	409.70
722300 Other Financial Aid	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
*Total: 72 - Student and/or Participant Support	40,290.00	40,290.00	0.00	38,730.00	0.00	1,560.00	1,560.00
**Total Direct Cost Expenditures	84,848.00	84,848.00	0.00	78,964.29	0.00	5,883.71	5,883.71
760300 F&A Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
*Total: 76 - F&A and Internal Allocations	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
**Total Indirect Cost Expenditures	6,787.00	6,787.00	0.00	6,317.16	0.00	469.84	469.84
***Total Expenditures	91,635.00	91,635.00	0.00	85,281.45	0.00	6,353.55	6,353.55
Revenue							
530100 NH State Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)
***Total Revenue	0.00	0.00	0.00	85,281.45	0.00	(85,281.45)	(85,281.45)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G082 - FY14 Social Work Educational Partne
Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00%
Expend End Date:		IDC Dist From Code:	PSCDST 8
Rev Account:	530100	Fund Type Level 2	P1

Org: **PASSMC - Soc. Science Grant-Moniz C**

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64G082 - FY14 Social Work Educational Partne
 Fund: 64G082 - FY14 Social Work Educ. Partnership

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,937.50	0.00	(1,937.50)	(1,937.50)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	153.08	0.00	(153.08)	(153.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,090.58	0.00	(2,090.58)	(2,090.58)
760300 F&A Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	167.24	0.00	(167.24)	(167.24)
***Total Expenditures	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)
***Total Revenue	0.00	0.00	0.00	2,257.82	0.00	(2,257.82)	(2,257.82)

Grant: 64G084 - Nutrient Loading Study of Moultonbo
 Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 11/4/13 - 12/31/14

Fund Information
 Effective Date: 12/20/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	40.29	0.00	(40.29)	(40.29)
711200 Research Supplies	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,445.96	0.00	554.04	554.04
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
***Total Expenditures	5,000.00	5,000.00	0.00	4,996.25	0.00	3.75	3.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)
***Total Revenue	0.00	0.00	0.00	4,996.25	0.00	(4,996.25)	(4,996.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G085 - 14-15 ME State Scholarship
 Fund: 64G085 - 14-15 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

CFDA #:

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Expenditures	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64G086 - FY15 Educational Tuition Partnershi
 Fund: 64G086 - FY15 Educational Tuition Partnerhsp

Status: Active
 FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	30,600.00	30,600.00	0.00	30,000.09	0.00	599.91	599.91
61CPEX	Part Time Salary	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: 61 - Salaries and Wages		30,600.00	30,600.00	0.00	30,476.04	0.00	123.96	123.96
65YF10	Full Fringe Benefit Distr Expe	13,773.00	13,773.00	0.00	11,550.00	0.00	2,223.00	2,223.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	36.65	0.00	(36.65)	(36.65)
*Total: 65 - Fringe Benefits		13,773.00	13,773.00	0.00	11,586.65	0.00	2,186.35	2,186.35
710000	In-State Travel	150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
Subtotal: Travel		150.00	150.00	0.00	173.84	0.00	(23.84)	(23.84)
711100	Supplies-General	150.00	150.00	0.00	109.50	0.00	40.50	40.50
711124	Supplies-Instructional & Program	446.18	446.18	0.00	0.00	0.00	446.18	446.18
Subtotal: Non-Travel Support		596.18	596.18	0.00	109.50	0.00	486.68	486.68
*Total: 71 - Support (Travel & Non-Travel)		746.18	746.18	0.00	283.34	0.00	462.84	462.84
722300	Other Financial Aid	40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
*Total: 72 - Student and/or Participant Support		40,230.00	40,230.00	0.00	36,230.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures		85,349.18	85,349.18	0.00	78,576.03	0.00	6,773.15	6,773.15
760300	F&A Expenditures	12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
*Total: 76 - F&A and Internal Allocations		12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
**Total Indirect Cost Expenditures		12,802.38	12,802.38	0.00	11,786.29	0.00	1,016.09	1,016.09
***Total Expenditures		98,151.56	98,151.56	0.00	90,362.32	0.00	7,789.24	7,789.24
Revenue								
530100	NH State Programs	0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)
***Total Revenue		0.00	0.00	0.00	90,362.32	0.00	(90,362.32)	(90,362.32)

Grant: 64G087 - Environmental Public Hth Tracking
 Fund: 64G087 - Environmental Public Hlth Tracking

Status: Active
 Type: Grant
 FMGR: Bush, Kathleen F

PI Name:	Bush, Kathleen F	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/15/201	IDC Basis Code:	SW
Sponsor ID:	G&C APPROVAL 10.15.31	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PACEBK	CFDA #: 93.070	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	10/15/14 - 9/30/15	Rev Account:	530100	Fund Type Level 2	P1

Org: PACEBK - Ctr for Environment - Bush, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	28,350.00	0.00	(28,350.00)	(28,350.00)
613N60 Graduate - PT Lecturer	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 61 - Salaries and Wages	34,500.00	34,500.00	0.00	30,150.00	0.00	4,350.00	4,350.00
65YF10 Full Fringe Benefit Distr Expe	11,550.00	11,550.00	0.00	10,914.75	0.00	635.25	635.25
65YP10 Nonstatus Benefit Distr (Fica)	347.00	347.00	0.00	151.20	0.00	195.80	195.80
*Total: 65 - Fringe Benefits	11,897.00	11,897.00	0.00	11,065.95	0.00	831.05	831.05
710000 In-State Travel	3,000.00	3,000.00	0.00	69.70	0.00	2,930.30	2,930.30
710100 Out-of-State Travel	0.00	0.00	0.00	467.30	0.00	(467.30)	(467.30)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	674.00	0.00	326.00	326.00
Subtotal: Travel	4,000.00	4,000.00	0.00	1,211.00	0.00	2,789.00	2,789.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	1,211.00	0.00	2,789.00	2,789.00
**Total Direct Cost Expenditures	50,397.00	50,397.00	0.00	42,426.95	0.00	7,970.05	7,970.05
760300 F&A Expenditures	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
*Total: 76 - F&A and Internal Allocations	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
**Total Indirect Cost Expenditures	20,700.00	20,700.00	0.00	18,090.00	0.00	2,610.00	2,610.00
***Total Expenditures	71,097.00	71,097.00	0.00	60,516.95	0.00	10,580.05	10,580.05
Revenue							
530100 NH State Programs	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)
***Total Revenue	0.00	0.00	0.00	60,516.95	0.00	(60,516.95)	(60,516.95)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G088 - 15-16 VT State Scholarship
 Fund: 64G088 - 15-16 VT State Scholarship
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L
Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
***Total Expenditures	0.00	0.00	0.00	80,533.00	0.00	(80,533.00)	(80,533.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	1,300.00	125,987.00	0.00	(125,987.00)	(125,987.00)
530220 Non US Government	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,300.00	127,687.00	0.00	(127,687.00)	(127,687.00)
***Total Revenue	0.00	0.00	1,300.00	127,687.00	0.00	(127,687.00)	(127,687.00)

Grant: 64G090 - Emergency Operations Plans
 Fund: 64G090 - Emergency Operations Plans

Status: Active
 Type: Grant
 FMGR: Temperino, Steven H

PI Name: Temperino, Steven H
 Sponsor: NH Department of Safety
 Sponsor ID: AWARD LTR 4.29.15 CFDA #: 97.042
 Resp Org: PSCP01
 FRAGRNT Start/End Date: 4/1/15 - 9/30/16

Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Effective Date: 04/01/201	IDC Basis Code:		
Term Date:	IDC Rate Code:		
Expend End Date:	IDC Dist From Code:		
Rev Account: 530100	Fund Type Level 2		P1

Org: PSCP01 - University Police

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G091 - 15-16 ME State Scholarship
 Fund: 64G091 - 15-16 ME State Scholarship

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Expenditures	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G092 - FY16 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/13/201	IDC Basis Code:	TDC
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	IDC15 15.00
Resp Org:	PASSMC	CFDA #: 93.645	Expend End Date:	IDC Dist From Code:	PSCDST 15
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	31,212.00	31,212.00	0.00	30,419.80	0.00	792.20	792.20
61CPEX Part Time Salary	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 61 - Salaries and Wages	31,212.00	31,212.00	0.00	31,643.80	0.00	(431.80)	(431.80)
65YF10 Full Fringe Benefit Distr Expe	14,045.00	14,045.00	0.00	11,346.66	0.00	2,698.34	2,698.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.43	0.00	(102.43)	(102.43)
*Total: 65 - Fringe Benefits	14,045.00	14,045.00	0.00	11,449.09	0.00	2,595.91	2,595.91
710000 In-State Travel	300.00	300.00	0.00	283.20	0.00	16.80	16.80
Subtotal: Travel	300.00	300.00	0.00	283.20	0.00	16.80	16.80
711100 Supplies-General	300.00	300.00	0.00	234.14	0.00	65.86	65.86
711124 Supplies-Instructional & Program	500.00	500.00	0.00	259.36	0.00	240.64	240.64
Subtotal: Non-Travel Support	800.00	800.00	0.00	493.50	0.00	306.50	306.50
*Total: 71 - Support (Travel & Non-Travel)	1,100.00	1,100.00	0.00	776.70	0.00	323.30	323.30
722300 Other Financial Aid	41,790.00	41,790.00	0.00	41,100.00	0.00	690.00	690.00
*Total: 72 - Student and/or Participant Support	41,790.00	41,790.00	0.00	41,100.00	0.00	690.00	690.00
**Total Direct Cost Expenditures	88,147.00	88,147.00	0.00	84,969.59	0.00	3,177.41	3,177.41
760300 F&A Expenditures	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
*Total: 76 - F&A and Internal Allocations	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
**Total Indirect Cost Expenditures	13,222.00	13,222.00	0.00	12,745.39	0.00	476.61	476.61
***Total Expenditures	101,369.00	101,369.00	0.00	97,714.98	0.00	3,654.02	3,654.02
Revenue							
530100 NH State Programs	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)
***Total Revenue	0.00	0.00	0.00	97,714.98	0.00	(97,714.98)	(97,714.98)

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G093 - FY17 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Lind, Kristina S

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/29/201	IDC Basis Code:	SW
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PASSMC	CFDA #: 93.645	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,941.83	0.00	(7,941.83)	(7,941.83)
61CPEX Part Time Salary	6,800.00	6,800.00	0.00	8,143.34	0.00	(1,343.34)	(1,343.34)
*Total: 61 - Salaries and Wages	17,000.00	17,000.00	0.00	16,085.17	0.00	914.83	914.83
65YF10 Full Fringe Benefit Distr Expe	4,070.00	4,070.00	0.00	3,168.77	0.00	901.23	901.23
65YP10 Nonstatus Benefit Distr (Fica)	564.00	564.00	0.00	675.91	0.00	(111.91)	(111.91)
*Total: 65 - Fringe Benefits	4,634.00	4,634.00	0.00	3,844.68	0.00	789.32	789.32
710000 In-State Travel	150.00	150.00	0.00	25.00	0.00	125.00	125.00
Subtotal: Travel	150.00	150.00	0.00	25.00	0.00	125.00	125.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	165.05	0.00	(165.05)	(165.05)
711200 Research Supplies	500.00	500.00	0.00	186.00	0.00	314.00	314.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
Subtotal: Non-Travel Support	500.00	500.00	0.00	372.88	0.00	127.12	127.12
*Total: 71 - Support (Travel & Non-Travel)	650.00	650.00	0.00	397.88	0.00	252.12	252.12
722200 Participant Support	9,000.00	9,000.00	0.00	3,000.00	0.00	6,000.00	6,000.00
722300 Other Financial Aid	33,060.00	33,060.00	0.00	33,060.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	42,060.00	42,060.00	0.00	36,060.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	64,344.00	64,344.00	0.00	56,387.73	0.00	7,956.27	7,956.27
760300 F&A Expenditures	10,200.00	10,200.00	0.00	9,651.11	0.00	548.89	548.89
*Total: 76 - F&A and Internal Allocations	10,200.00	10,200.00	0.00	9,651.11	0.00	548.89	548.89
**Total Indirect Cost Expenditures	10,200.00	10,200.00	0.00	9,651.11	0.00	548.89	548.89
***Total Expenditures	74,544.00	74,544.00	0.00	66,038.84	0.00	8,505.16	8,505.16
Revenue							
530100 NH State Programs	0.00	0.00	0.00	66,038.84	0.00	(66,038.84)	(66,038.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	66,038.84	0.00	(66,038.84)	(66,038.84)
***Total Revenue	0.00	0.00	0.00	66,038.84	0.00	(66,038.84)	(66,038.84)

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G093 - FY17 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Lind, Kristina S

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/29/201	IDC Basis Code:	SW
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PASSMC	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1

Org: PASW01 - Social Work

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	7,425.12	0.00	(7,425.12)	(7,425.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,425.12	0.00	(7,425.12)	(7,425.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	616.32	0.00	(616.32)	(616.32)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	616.32	0.00	(616.32)	(616.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,041.44	0.00	(8,041.44)	(8,041.44)
760300 F&A Expenditures	0.00	0.00	0.00	4,455.12	0.00	(4,455.12)	(4,455.12)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	4,455.12	0.00	(4,455.12)	(4,455.12)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	4,455.12	0.00	(4,455.12)	(4,455.12)
***Total Expenditures	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)
***Total Revenue	0.00	0.00	0.00	12,496.56	0.00	(12,496.56)	(12,496.56)

Grant: 64G092 - FY16 Educational Tuition Partnership
 Fund: 64G099 - FY18 Educational Tuition Partnership

Status: Active
 Type: Grant
 FMGR: Lind, Kristina S

PI Name:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	SW
Sponsor ID:	G&C #78, 6/14/14, YR3 FUNDING	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PASSMC	CFDA #: 93.645	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	7/1/15 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F17 Fac Tenure Track AAUP (PSU)	12,214.00	12,214.00	0.00	1,800.26	0.00	10,413.74	10,413.74
61CPEX Part Time Salary	4,395.00	4,395.00	0.00	0.00	0.00	4,395.00	4,395.00
*Total: 61 - Salaries and Wages	16,609.00	16,609.00	0.00	1,800.26	0.00	14,808.74	14,808.74
65YF10 Full Fringe Benefit Distr Expe	5,118.00	5,118.00	0.00	754.38	0.00	4,363.62	4,363.62
65YP10 Nonstatus Benefit Distr (Fica)	340.00	340.00	0.00	0.00	0.00	340.00	340.00
*Total: 65 - Fringe Benefits	5,458.00	5,458.00	0.00	754.38	0.00	4,703.62	4,703.62
710000 In-State Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
711124 Supplies-Instructional & Program	500.00	500.00	25.56	204.06	0.00	295.94	295.94
Subtotal: Non-Travel Support	500.00	500.00	25.56	204.06	0.00	295.94	295.94
*Total: 71 - Support (Travel & Non-Travel)	650.00	650.00	25.56	204.06	0.00	445.94	445.94
7200U1 MBFA-UG Scholarships	0.00	0.00	0.00	16,950.00	0.00	(16,950.00)	(16,950.00)
722205 Participant Sup-Stipends	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
722300 Other Financial Aid	33,721.00	33,721.00	0.00	0.00	0.00	33,721.00	33,721.00
722305 Other Financial Aid-Scholarships	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 72 - Student and/or Participant Support	42,721.00	42,721.00	0.00	21,450.00	0.00	21,271.00	21,271.00
**Total Direct Cost Expenditures	65,438.00	65,438.00	25.56	24,208.70	0.00	41,229.30	41,229.30
760300 F&A Expenditures	10,404.00	10,404.00	0.00	1,080.16	0.00	9,323.84	9,323.84
*Total: 76 - F&A and Internal Allocations	10,404.00	10,404.00	0.00	1,080.16	0.00	9,323.84	9,323.84
**Total Indirect Cost Expenditures	10,404.00	10,404.00	0.00	1,080.16	0.00	9,323.84	9,323.84
***Total Expenditures	75,842.00	75,842.00	25.56	25,288.86	0.00	50,553.14	50,553.14
Revenue							
530100 NH State Programs	0.00	0.00	25.56	25,288.86	0.00	(25,288.86)	(25,288.86)
*Total: 53 - Sponsored Programs	0.00	0.00	25.56	25,288.86	0.00	(25,288.86)	(25,288.86)
***Total Revenue	0.00	0.00	25.56	25,288.86	0.00	(25,288.86)	(25,288.86)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G094 - 17-18 VT State grant
 Fund: 64G094 - 17-18 VT State Grant
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant
 CFDA #: NONE

Fund Information

Effective Date: 06/28/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	1,300.00	43,504.00	0.00	(43,504.00)	(43,504.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	1,300.00	43,504.00	0.00	(43,504.00)	(43,504.00)
**Total Direct Cost Expenditures	0.00	0.00	1,300.00	43,504.00	0.00	(43,504.00)	(43,504.00)
***Total Expenditures	0.00	0.00	1,300.00	43,504.00	0.00	(43,504.00)	(43,504.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G095 - 17-18 ME State Grant
 Fund: 64G095 - 17-18 ME State Grant

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 6/28/17 - 6/30/18

CFDA #: NONE

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	06/28/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Expenditures	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	750.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	750.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	750.00	1,500.00	0.00	(1,500.00)	(1,500.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64G096 - 16-17 VT State Grant
 Fund: 64G096 - 16-17 VT State Scholarship
 PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L
Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Expenditures	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)
***Total Revenue	0.00	0.00	0.00	92,560.00	0.00	(92,560.00)	(92,560.00)

Grant: 64G097 - 16-17 ME State Grant
 Fund: 64G097 - 16-17 ME State Grant

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor:
 Sponsor ID: TBD
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Expenditures	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
***Total Revenue	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)

Grant: 64G098 - Paleolimnology of Norway Pond
 Fund: 64G098 - Paleolimnology of Norway Pond

Status: Active Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Town of Hancock
 Sponsor ID: 2017169
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	656.82	0.00	(656.82)	(656.82)
61SNSH	Student Labor	725.00	725.00	0.00	0.00	0.00	725.00	725.00
*Total: 61 - Salaries and Wages		725.00	725.00	0.00	656.82	0.00	68.18	68.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	51.24	0.00	(51.24)	(51.24)
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	264.00	264.00	0.00	0.00	0.00	264.00	264.00
717200	Other Professional Services-General	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
Subtotal: Non-Travel Support		4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
*Total: 71 - Support (Travel & Non-Travel)		4,614.00	4,614.00	0.00	0.00	0.00	4,614.00	4,614.00
**Total Direct Cost Expenditures		5,339.00	5,339.00	0.00	708.06	0.00	4,630.94	4,630.94
760300	F&A Expenditures	411.00	411.00	0.00	372.42	0.00	38.58	38.58
*Total: 76 - F&A and Internal Allocations		411.00	411.00	0.00	372.42	0.00	38.58	38.58
**Total Indirect Cost Expenditures		411.00	411.00	0.00	372.42	0.00	38.58	38.58
***Total Expenditures		5,750.00	5,750.00	0.00	1,080.48	0.00	4,669.52	4,669.52
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,080.48	0.00	(1,080.48)	(1,080.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,080.48	0.00	(1,080.48)	(1,080.48)
***Total Revenue		0.00	0.00	0.00	1,080.48	0.00	(1,080.48)	(1,080.48)

Grant: 64G100 - The Human Trafficking Work Group NH
 Fund: 64G100 - The Human Trafficking Work Group NH

Status: Active
 Type: Grant
 FMGR: Halter, Stephanie J

PI Name:
 Sponsor: Manchester, NH (City of)
 Sponsor ID: AGREEMENT #1016088
 Resp Org: PACRJU
 FRAGRNT Start/End Date: 1/1/17 - 1/1/20
 CFDA #: 16.320

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: POFF17 19.00
 IDC Dist From Code: PSCDST 19
 Fund Type Level 2: P1

Org: PACRJU - Criminal Justice Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX Part Time Salary	8,076.00	8,076.00	0.00	0.00	0.00	8,076.00	8,076.00
*Total: 61 - Salaries and Wages	12,076.00	12,076.00	0.00	0.00	0.00	12,076.00	12,076.00
65YP10 Nonstatus Benefit Distr (Fica)	630.00	630.00	0.00	0.00	0.00	630.00	630.00
*Total: 65 - Fringe Benefits	630.00	630.00	0.00	0.00	0.00	630.00	630.00
**Total Direct Cost Expenditures	12,706.00	12,706.00	0.00	0.00	0.00	12,706.00	12,706.00
760300 F&A Expenditures	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
*Total: 76 - F&A and Internal Allocations	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
**Total Indirect Cost Expenditures	2,294.00	2,294.00	0.00	0.00	0.00	2,294.00	2,294.00
***Total Expenditures	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive
 FMGR: Swift, Robert F
 Type: Grant

PI Name: Swift, Robert F
 Sponsor: Frederick Smyth Institute of Music
 Sponsor ID: FRED SMYTH INSTI CFDA #: NONE
 Resp Org: PAMUSR
 FRAGRNT Start/End Date: 7/1/89 - 12/31/05

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMUS1 - Music, Theatre & Dance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	20.75	0.00	(20.75)	(20.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)
***Total Expenditures	0.00	0.00	0.00	270.75	0.00	(270.75)	(270.75)

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive
 Type: Grant
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:	Fund Type Level 2		P1

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU *OBS*[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX Part Time Salary	0.00	7,000.00	0.00	12,269.02	0.00	(12,269.02)	(5,269.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	(245.00)	0.00	0.00	0.00	0.00	(245.00)
*Total: 61 - Salaries and Wages	0.00	17,500.04	0.00	17,309.06	0.00	(17,309.06)	190.98
65YF10 Full Fringe Benefit Distr Expe	0.00	622.71	0.00	555.94	0.00	(555.94)	66.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	580.00	0.00	615.22	0.00	(615.22)	(35.22)
*Total: 65 - Fringe Benefits	0.00	1,202.71	0.00	1,171.16	0.00	(1,171.16)	31.55
7100 In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101 Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100 Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
Subtotal: Travel	5,500.00	7,812.50	0.00	19,101.45	0.00	(13,601.45)	(11,288.95)
7111 Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122 Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161 Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172 Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200 Other Professional Services-General	5,500.00	17,809.20	0.00	15,731.01	0.00	(10,231.01)	2,078.19
717224 Oth Prof Ser-Guest Artists	0.00	3,420.00	0.00	4,400.00	0.00	(4,400.00)	(980.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
Subtotal: Non-Travel Support	5,500.00	86,821.75	0.00	86,348.55	0.00	(80,848.55)	473.20
*Total: 71 - Support (Travel & Non-Travel)	11,000.00	94,634.25	0.00	105,450.00	0.00	(94,450.00)	(10,815.75)

Grant: 64N005 - Fred Smyth Institute Music 197
 Fund: 64N005 - Fred Smyth Institute Music 197

Status: Inactive Type: Grant
 FMGR: Swift, Robert F

PI Name:	Swift, Robert F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMUSR	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PAMUSR - Music Grant-Swift R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7400 Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
*Total: 74 - Capitalizable Plant and Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
**Total Direct Cost Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
***Total Expenditures	11,000.00	140,675.00	0.00	140,404.25	0.00	(129,404.25)	270.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314 Other Private G&C	0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
*Total: 53 - Sponsored Programs	5,500.00	45,797.79	0.00	11,000.00	0.00	(5,500.00)	34,797.79
5400 Private Gifts	0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000 Private Gifts	5,500.00	22,000.00	0.00	16,500.00	0.00	(11,000.00)	5,500.00
*Total: 54 - Gifts	5,500.00	41,250.00	0.00	35,750.00	0.00	(30,250.00)	5,500.00
5603 NHPTV Sales and Services	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
*Total: 56 - Sales of Educational Activities	0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
5703 Miscellaneous Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
*Total: 57 - Other Sources	0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
8110 Non Mandatory Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
*Total: 5Z - Transfers In	(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
8210 Non Mandatory Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
*Total: 82 - Transfers In	21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total Revenue	11,000.00	135,175.00	0.00	140,675.00	0.00	(129,675.00)	(5,500.00)

Grant: 64N006 - Nhcuc Library Grant PSC
 Fund: 64N006 - Nhcuc Library Grant PSU

Status: Inactive Type: Grant
 FMGR: Wei, Philip C

PI Name:	Wei, Philip C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire College & University Council	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PALIWP	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/89 - 1/17/90	Rev Account:	531000	Fund Type Level 2	P1

Org: PALIWP - Library Grant-Wei P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
7400 Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Expenditures	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5603 NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Revenue	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Rev Account:	531100	Fund Type Level 2	P1

ORG: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000 Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
*Total: 61 - Salaries and Wages	0.00	8,278.74	0.00	8,115.25	0.00	(8,115.25)	163.49
65YF10 Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
*Total: 65 - Fringe Benefits	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
7100 In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103 Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel	0.00	0.00	0.00	1,255.35	0.00	(1,255.35)	(1,255.35)
7111 Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130 Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140 Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161 Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172 Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
Subtotal: Non-Travel Support	0.00	3,856.50	0.00	2,292.60	0.00	(2,292.60)	1,563.90
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,856.50	0.00	3,547.95	0.00	(3,547.95)	308.55
**Total Direct Cost Expenditures	0.00	12,731.00	0.00	12,280.15	0.00	(12,280.15)	450.85
7603 F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
*Total: 76 - F&A and Internal Allocations	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
**Total Indirect Cost Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total Expenditures	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68
Revenue							
5314 Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
*Total: 53 - Sponsored Programs	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N007 - Child and Family Services
 Fund: 64N007 - Child and Family Services

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/8/92 - 6/30/93	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name: Newell-Coupe, Kate
 Sponsor: United Way, Northern NH Chapter
 Sponsor ID: None CFDA #:
 Resp Org: PAED01
 FRAGRNT Start/End Date: 9/1/93 - 8/31/94

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711162 Supplies-Office Supplies	0.00	0.00	0.00	79.12	0.00	(79.12)	(79.12)
713000 Printing & Copying-General	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
714000 Postage-General	0.00	0.00	0.00	1,740.00	0.00	(1,740.00)	(1,740.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Expenditures	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)
***Total Revenue	0.00	0.00	0.00	3,043.12	0.00	(3,043.12)	(3,043.12)

Grant: 64N009 - United Way Fy94
 Fund: 64N009 - United Way Fy94

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	9/1/93 - 8/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101 Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103 Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
Subtotal: Travel	0.00	1,007.14	0.00	898.99	0.00	(898.99)	108.15
7111 Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(79.12)	0.00	79.12	79.12
7130 Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
713000 Printing & Copying-General	0.00	0.00	0.00	(1,224.00)	0.00	1,224.00	1,224.00
7140 Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
714000 Postage-General	0.00	0.00	0.00	(1,740.00)	0.00	1,740.00	1,740.00
7172 Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
Subtotal: Non-Travel Support	0.00	992.86	0.00	(1,942.11)	0.00	1,942.11	2,934.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	(1,043.12)	0.00	1,043.12	3,043.12
7400 Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
**Total Direct Cost Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Expenditures	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(3,043.12)	0.00	3,043.12	3,043.12
5314 Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
*Total: 53 - Sponsored Programs	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12
***Total Revenue	0.00	2,377.59	0.00	0.47	0.00	(0.47)	2,377.12

Grant: 64N00Z - Early Supports and Services ARRA
 Fund: 64N00Z - Early Supports and Services

Status: Active Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Easter Seals New Hampshire Inc	Effective Date:	06/25/201	IDC Basis Code:	TDC
Sponsor ID:	6.1 DHHS LETTER 1.14.10	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAEDCP	CFDA #: 84.393	Expend End Date:	IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	1/14/10 - 5/31/11	Rev Account:	530100	Fund Type Level 2	P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	4,212.05	0.00	(4,212.05)	(4,212.05)
61CPEX Part Time Salary	6,838.00	6,838.00	0.00	2,696.00	0.00	4,142.00	4,142.00
*Total: 61 - Salaries and Wages	6,838.00	6,838.00	0.00	6,908.05	0.00	(70.05)	(70.05)
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	0.00	490.45	0.00	97.55	97.55
*Total: 65 - Fringe Benefits	588.00	588.00	0.00	490.45	0.00	97.55	97.55
711100 Supplies-General	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	1,042.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	1,171.37	0.00	(1,171.37)	(1,171.37)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	400.00	400.00	0.00	300.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
*Total: 71 - Support (Travel & Non-Travel)	1,442.00	1,442.00	0.00	1,471.37	0.00	(29.37)	(29.37)
**Total Direct Cost Expenditures	8,868.00	8,868.00	0.00	8,869.87	0.00	(1.87)	(1.87)
760300 F&A Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
*Total: 76 - F&A and Internal Allocations	887.00	887.00	0.00	886.96	0.00	0.04	0.04
**Total Indirect Cost Expenditures	887.00	887.00	0.00	886.96	0.00	0.04	0.04
***Total Expenditures	9,755.00	9,755.00	0.00	9,756.83	0.00	(1.83)	(1.83)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)
***Total Revenue	0.00	0.00	0.00	9,756.83	0.00	(9,756.83)	(9,756.83)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	CFDA #:		IDC Rate Code:	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Expenditures	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)
***Total Revenue	0.00	0.00	0.00	226.45	0.00	(226.45)	(226.45)

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
 Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	06/15/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	6/1/94 - 7/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
*Total: 61 - Salaries and Wages	0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: 65 - Fringe Benefits	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
7100 In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Subtotal: Travel	0.00	200.00	0.00	618.74	0.00	(618.74)	(418.74)
7111 Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130 Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140 Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161 Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172 Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
Subtotal: Non-Travel Support	0.00	2,120.50	0.00	1,688.77	0.00	(1,688.77)	431.73
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,320.50	0.00	2,307.51	0.00	(2,307.51)	12.99
**Total Direct Cost Expenditures	0.00	2,778.00	0.00	2,765.01	0.00	(2,765.01)	12.99
7603 F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
*Total: 76 - F&A and Internal Allocations	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
**Total Indirect Cost Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total Expenditures	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(164.87)	0.00	164.87	164.87
5314 Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
***Total Revenue	0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N010 - Consumer Education
Fund: 64N010 - Consumer Education

Status: Inactive
FMGR: Newell-Coupe, Kate

Type: Grant

PI Name: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 6/1/94 - 7/31/94

Fund Information
Effective Date: 06/15/201
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org: PAEDCK - Education Grant-Coupe K

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N011 - Conversion Study
 Fund: 64N011 - Conversion Study

Status: Inactive
 FMGR: Okrant, Mark J
 Type: Grant

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PASSOM	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	7/1/94 - 12/31/94	Rev Account:	531100	Fund Type Level 2	P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
*Total: 61 - Salaries and Wages	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
*Total: 65 - Fringe Benefits	0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
7170 Consulting	0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ Other Expenses-Deductions	0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
Subtotal: Non-Travel Support	0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
**Total Direct Cost Expenditures	0.00	3,247.24	0.00	2,884.79	0.00	(2,884.79)	362.45
7603 F&A Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
**Total Indirect Cost Expenditures	0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total Expenditures	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45
Revenue							
5314 Other Private G&C	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
*Total: 53 - Sponsored Programs	0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
*Total: 5Z - Transfers In	0.00	0.00	0.00	144.57	0.00	(144.57)	(144.57)
***Total Revenue	0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45

Grant: 64N012 - Child Care Basics 96
 Fund: 64N012 - Child Care Basics 96

Status: Inactive
 FMGR: Newell-Coupe, Kate

Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01			Expend End Date:		IDC Dist From Code:	PSCDST 8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
*Total: 61 - Salaries and Wages	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
*Total: 65 - Fringe Benefits	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
Subtotal: Travel	0.00	125.00	0.00	309.86	0.00	(309.86)	(184.86)
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
Subtotal: Non-Travel Support	0.00	2,999.84	0.00	2,393.50	0.00	(2,393.50)	606.34
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,124.84	0.00	2,703.36	0.00	(2,703.36)	421.48
**Total Direct Cost Expenditures	0.00	5,925.92	0.00	5,481.44	0.00	(5,481.44)	444.48
7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
*Total: 76 - F&A and Internal Allocations	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
**Total Indirect Cost Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
***Total Expenditures	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37
Revenue							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
*Total: 53 - Sponsored Programs	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
*Total: 5Z - Transfers In	0.00	0.00	0.00	952.06	0.00	(952.06)	(952.06)
***Total Revenue	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37

Grant: 64N013 - Child & Family Service 95
 Fund: 64N013 - Child & Family Service 95

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	04/05/201	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	CFDA #:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/12/95 - 6/30/08	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000 Salary Offset Account	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
*Total: 65 - Fringe Benefits	0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
7111 Supplies	0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ Other Expenses-Deductions	0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
Subtotal: Non-Travel Support	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
**Total Direct Cost Expenditures	0.00	2,228.00	0.00	2,180.64	0.00	(2,180.64)	47.36
7603 F&A Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
*Total: 76 - F&A and Internal Allocations	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
**Total Indirect Cost Expenditures	0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total Expenditures	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)
Revenue							
5314 Other Private G&C	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
*Total: 5Z - Transfers In	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
***Total Revenue	0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 Type: Grant
 FMGR: Newell-Coupe, Kate

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED 8.00%
Resp Org:	PAED01	Term Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Expend End Date:		Rev Account:	531100
				Fund Type Level 2	P1
				Equipment Vesting	UNKNOWN
				Idc Waiver	NO

ORG: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000 Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: 61 - Salaries and Wages	0.00	3,500.00	0.00	3,016.70	0.00	(3,016.70)	483.30
65YF10 Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
*Total: 65 - Fringe Benefits	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
7100 In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Travel	0.00	500.00	0.00	405.95	0.00	(405.95)	94.05
7111 Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130 Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140 Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
Subtotal: Non-Travel Support	0.00	3,005.82	0.00	2,706.08	0.00	(2,706.08)	299.74
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,505.82	0.00	3,112.03	0.00	(3,112.03)	393.79
**Total Direct Cost Expenditures	0.00	7,189.82	0.00	6,434.29	0.00	(6,434.29)	755.53
7603 F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
*Total: 76 - F&A and Internal Allocations	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
**Total Indirect Cost Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total Expenditures	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44
Revenue							
5314 Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
*Total: 53 - Sponsored Programs	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)
*Total: 5Z - Transfers In	0.00	0.00	0.00	624.12	0.00	(624.12)	(624.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N014 - Consumer Education 96
 Fund: 64N014 - Consumer Education 96

Status: Inactive
 FMGR: Newell-Coupe, Kate
 Type: Grant

PI Name:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	02/25/201	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:		Term Date:		IDC Rate Code:	USED 8.00%	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist From Code:	PSCDST		8		
FRAGRNT Start/End Date:	7/1/95 - 6/30/96	Rev Account:	531100	Fund Type Level 2	P1				

Org: PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 FMGR: Bownes, W Malcolm
 Type: Grant

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAEDBM - Education Grant-Bownes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account	0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
*Total: 61 - Salaries and Wages		0.00	2,872.50	0.00	3,330.00	0.00	(3,330.00)	(457.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
*Total: 65 - Fringe Benefits		0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
7100	In-State Travel	0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other	0.00	236.76	0.00	0.00	0.00	0.00	236.76
Subtotal: Travel		0.00	236.76	0.00	415.49	0.00	(415.49)	(178.73)
7111	Supplies	0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying	0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage	0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions	0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
Subtotal: Non-Travel Support		0.00	3,152.48	0.00	1,735.28	0.00	(1,735.28)	1,417.20
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,389.24	0.00	2,150.77	0.00	(2,150.77)	1,238.47
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,225.92	0.00	(1,225.92)	(1,225.92)
**Total Direct Cost Expenditures		0.00	6,481.48	0.00	6,946.79	0.00	(6,946.79)	(465.31)
7603	F&A Expenditures	0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
*Total: 76 - F&A and Internal Allocations		0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
**Total Indirect Cost Expenditures		0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total Expenditures		0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N015 - Year Round Education
 Fund: 64N015 - Year Round Education

Status: Inactive
 FMGR: Bownes, W Malcolm
 Type: Grant

PI Name: Bownes, W Malcolm
 Sponsor: Byrne Foundation
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 7/1/95 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

P1

Org: PAEDBM - Education Grant-Bownes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/18/96 - 6/30/97	Rev Account:	531100	Fund Type Level 2	P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
760300 F&A Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
***Total Revenue	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)

Grant: 64N016 - Math Science Addendum Grd 7-10
 Fund: 64N016 - Math Science Addendum Grd 7-10

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	6/18/96 - 6/30/97		Rev Account:	531100	Fund Type Level 2		P1

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 61 - Salaries and Wages		0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
7100	In-State Travel	0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
Subtotal: Travel		0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111	Supplies	0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying	0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage	0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,500.00)	0.00	2,500.00	2,500.00
71CZ	Other Expenses-Deductions	0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
Subtotal: Non-Travel Support		0.00	7,393.40	0.00	4,846.01	0.00	(4,846.01)	2,547.39
*Total: 71 - Support (Travel & Non-Travel)		0.00	7,393.40	0.00	4,893.40	0.00	(4,893.40)	2,500.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures		0.00	7,407.40	0.00	4,907.41	0.00	(4,907.41)	2,499.99
7603	F&A Expenditures	0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
760300	F&A Expenditures	0.00	0.00	0.00	(200.00)	0.00	200.00	200.00
*Total: 76 - F&A and Internal Allocations		0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
**Total Indirect Cost Expenditures		0.00	592.60	0.00	392.59	0.00	(392.59)	200.01
***Total Expenditures		0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(2,700.00)	0.00	2,700.00	2,700.00
5314	Other Private G&C	0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00
***Total Revenue		0.00	8,000.00	0.00	5,300.00	0.00	(5,300.00)	2,700.00

Grant: 64N01Z - Early Intervention Scholarship '11
 Fund: 64N01Z - Early Intervention Scholarships

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: Easter Seals New Hampshire Inc
 Sponsor ID: GRANT AWARD # 154 CFDA #: 84.393
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 2/1/11 - 1/31/12

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date: 04/10/201	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:	IDC Dist From Code:		
FRAGRNT Start/End Date:	7/14/98 - 6/30/99		Rev Account: 531100	Fund Type Level 2	P1	

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
Subtotal: Travel	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	452.95	0.00	(452.95)	(452.95)
760300 F&A Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	36.24	0.00	(36.24)	(36.24)
***Total Expenditures	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)
***Total Revenue	0.00	0.00	0.00	489.19	0.00	(489.19)	(489.19)

Grant: 64N021 - Bethlehem Arts&antiques Resear
 Fund: 64N021 - Bethlehem Arts&antiques Resear

Status: Inactive Type: Grant
 FMGR: Okrant, Mark J

PI Name:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	Idc Waiver
CFDA #:		Expend End Date:		IDC Dist From Code:	NO
Resp Org:	PASSOM	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/14/98 - 6/30/99				

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX Part Time Salary	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX Part Time Hourly	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,194.00	0.00	(1,194.00)	606.00
65YF10 Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
*Total: 65 - Fringe Benefits	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
7100 In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(452.95)	0.00	452.95	452.95
Subtotal: Travel	0.00	600.00	0.00	(370.40)	0.00	370.40	970.40
7111 Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130 Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170 Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180 Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
Subtotal: Non-Travel Support	0.00	6,710.83	0.00	5,279.11	0.00	(5,279.11)	1,431.72
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,310.83	0.00	4,908.71	0.00	(4,908.71)	2,402.12
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	2,811.60	0.00	(2,811.60)	(2,811.60)
**Total Direct Cost Expenditures	0.00	9,262.03	0.00	9,014.60	0.00	(9,014.60)	247.43
7603 F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
760300 F&A Expenditures	0.00	0.00	0.00	(36.24)	0.00	36.24	36.24
*Total: 76 - F&A and Internal Allocations	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
**Total Indirect Cost Expenditures	0.00	740.97	0.00	496.21	0.00	(496.21)	244.76
***Total Expenditures	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(489.19)	0.00	489.19	489.19
5314 Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
*Total: 53 - Sponsored Programs	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19
***Total Revenue	0.00	10,003.00	0.00	9,510.81	0.00	(9,510.81)	492.19

Grant: 64N025 - Foundation Ctr Library 99
 Fund: 64N025 - Foundation Ctr Library 99

Status: Inactive
 FMGR: Trevorrow, Todd
 Type: Grant

PI Name:	Trevorrow, Todd	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/25/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	99-1207	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PALITT	Expend End Date:	IDC Dist From Code:		NO
FRAGRNT Start/End Date:	6/22/99 - 6/30/04	Rev Account:	Fund Type Level 2	P1	

Org: PALITT - Library Grant-Trevorrow T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	66.93	0.00	(66.93)	(66.93)
710100 Out-of-State Travel	0.00	0.00	0.00	123.65	0.00	(123.65)	(123.65)
Subtotal: Travel	0.00	0.00	0.00	190.58	0.00	(190.58)	(190.58)
7120 Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Non-Travel Support	0.00	4,500.00	0.00	2,978.09	0.00	(2,978.09)	1,521.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,500.00	0.00	3,168.67	0.00	(3,168.67)	1,331.33
770070 Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075 Library Acqs-Books	1,500.00	3,000.00	0.00	5,048.26	0.00	(3,548.26)	(2,048.26)
*Total: 77 - Library Acquisitions	1,500.00	4,500.00	0.00	5,898.26	0.00	(4,398.26)	(1,398.26)
**Total Direct Cost Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
***Total Expenditures	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100 US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
*Total: 53 - Sponsored Programs	1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,566.93	0.00	(1,566.93)	(1,566.93)
***Total Revenue	1,500.00	9,000.00	0.00	9,066.93	0.00	(7,566.93)	(66.93)

Grant: 64N033 - Serapis 01
 Fund: 64N033 - Serapis 01

Status: Inactive
 FMGR: Switzer, David C
 Type: Grant

PI Name:	Switzer, David C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit	Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PASSSD	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	12/1/00 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
Subtotal: Travel	0.00	5,073.67	0.00	5,065.03	0.00	(5,065.03)	8.64
711000 Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100 Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
Subtotal: Non-Travel Support	0.00	873.95	0.00	633.95	0.00	(633.95)	240.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	248.64	0.00	(248.64)	(248.64)
**Total Direct Cost Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
***Total Expenditures	0.00	5,947.62	0.00	5,947.62	0.00	(5,947.62)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400 Misc Private Grant Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
*Total: 53 - Sponsored Programs	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)
***Total Revenue	0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)

Grant: 64N034 - Africa:introducing Cultures&co
 Fund: 64N034 - Africa:introducing Cultures&co

Status: Inactive
 FMGR:

Type: Grant

PI Name: Woldemariam, Metasebia
 Sponsor: NH Humanities Council
 Sponsor ID: SP681 CFDA #:
 Resp Org: PAENWM
 FRAGRNT Start/End Date: 3/9/01 - 4/26/01

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAENWM - English Dept Grant-Woldemariam M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
*Total: 61 - Salaries and Wages	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
65YF10 Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
*Total: 65 - Fringe Benefits	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
7104 Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
Subtotal: Travel	0.00	950.00	0.00	587.40	0.00	(587.40)	362.60
7170 Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	950.00	0.00	1,087.40	0.00	(1,087.40)	(137.40)
**Total Direct Cost Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
***Total Expenditures	0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
Revenue							
5311 Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total Revenue	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00

Grant: 64N036 - PEMI YOUTH CTR FY02
 Fund: 64N036 - PEMI YOUTH CTR FY02

Status: Inactive
 FMGR:

Type: Contract

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #: NONE
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/01 - 6/30/02

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
**Total Direct Cost Expenditures	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Expenditures	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400 Misc Private Grant Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Revenue	0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)

Grant: 64N038 - Second Comings Project
 Fund: 64N038 - SECOND COMINGS PROJECT

Status: Inactive
 FMGR:

Type: Grant

PI Name: Tuveson, Robert A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: None CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 10/22/01 - 8/31/02

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000 Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
**Total Direct Cost Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
***Total Expenditures	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
*Total: 53 - Sponsored Programs	0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
*Total: 5Z - Transfers In	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
***Total Revenue	0.00	500.00	0.00	280.99	0.00	(280.99)	219.01

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU *OBS*[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX Part Time Salary	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10 Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: 65 - Fringe Benefits	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100 Out-of-State Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
Subtotal: Travel	(300.53)	1,617.47	0.00	820.03	0.00	(1,120.56)	797.44
711124 Supplies-Instructional & Program	0.00	0.00	0.00	173.34	0.00	(173.34)	(173.34)
713005 Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100 Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Subtotal: Non-Travel Support	400.00	2,900.00	0.00	2,954.84	0.00	(2,554.84)	(54.84)
*Total: 71 - Support (Travel & Non-Travel)	99.47	4,517.47	0.00	3,774.87	0.00	(3,675.40)	742.60
722200 Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315 Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	19,699.47	25,199.47	0.00	25,199.47	0.00	(5,500.00)	0.00
Revenue							
531200 US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	25,199.47	0.00	(25,199.47)	(25,199.47)
*Total: 53 - Sponsored Programs	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N040 - PSC National Writer's Project
 Fund: 64N040 - PSU National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
 Resp Org:
 FRAGRNT Start/End Date: 1/22/02 - 12/31/03

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Idc Waiver YES

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	25,000.00	25,500.00	0.00	25,199.47	0.00	(199.47)	300.53

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive
 Type: Grant
 FMGR: Turski, Mark P

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	02/25/201	IDC Basis Code:	TDC
Sponsor ID:	PO #021012	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTM	Expended End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	4/1/02 - 9/30/05	Rev Account:	531110	Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU *OBS*[NSE] Supplemental	11,600.00	21,900.00	0.00	13,111.59	0.00	(1,511.59)	8,788.41
61CPEX Part Time Salary	0.00	0.00	0.00	3,700.01	0.00	(3,700.01)	(3,700.01)
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
*Total: 61 - Salaries and Wages	12,200.00	22,600.00	0.00	24,236.73	0.00	(12,036.73)	(1,636.73)
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
*Total: 65 - Fringe Benefits	1,000.00	1,852.00	0.00	2,020.17	0.00	(1,020.17)	(168.17)
710000 In-State Travel	2,000.00	4,800.00	0.00	239.59	0.00	1,760.41	4,560.41
710100 Out-of-State Travel	4,000.00	6,800.00	0.00	9,507.02	0.00	(5,507.02)	(2,707.02)
710300 Conference Registration Fees	0.00	0.00	0.00	1,513.00	0.00	(1,513.00)	(1,513.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
Subtotal: Travel	6,000.00	11,600.00	0.00	11,782.15	0.00	(5,782.15)	(182.15)
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,381.73	0.00	(733.73)	100.27
711124 Supplies-Instructional & Program	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	445.88	0.00	(445.88)	(445.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
Subtotal: Non-Travel Support	3,948.00	4,782.00	0.00	2,347.55	0.00	1,600.45	2,434.45
*Total: 71 - Support (Travel & Non-Travel)	9,948.00	16,382.00	0.00	14,129.70	0.00	(4,181.70)	2,252.30
722300 Other Financial Aid	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
*Total: 72 - Student and/or Participant Support	0.00	834.00	0.00	1,280.00	0.00	(1,280.00)	(446.00)
**Total Direct Cost Expenditures	23,148.00	41,668.00	0.00	41,666.60	0.00	(18,518.60)	1.40
760300 F&A Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
*Total: 76 - F&A and Internal Allocations	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N042 - Training Earth Science System Teac
 Fund: 64N042 - Training Earth Sci. System Teachers

Status: Inactive
 FMGR: Turski, Mark P
 Type: Grant

PI Name: Turski, Mark P
 Sponsor: Institute for Global Environmental Strategies
 Sponsor ID: PO #021012 CFDA #: NONE
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 4/1/02 - 9/30/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 USNH
 NO

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	1,852.00	3,332.00	0.00	3,333.40	0.00	(1,481.40)	(1.40)
***Total Expenditures	25,000.00	45,000.00	0.00	45,000.00	0.00	(20,000.00)	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
*Total: 53 - Sponsored Programs	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)
***Total Revenue	0.00	10,000.00	0.00	45,000.00	0.00	(45,000.00)	(35,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03
 Fund: 64N044 - Alcoa Foundation Mindflight '02-'03

Status: Inactive Type: Grant
 FMGR: McGarry, James J

PI Name: McGarry, James J
 Sponsor: Alcoa Foundation
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 6/1/02 - 6/30/03

CFDA #: NONE

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Idc Waiver
 STDBUD
 YES

Org: PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
Subtotal: Travel	0.00	0.00	0.00	550.99	0.00	(550.99)	(550.99)
711100 Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000 Non-Cap Equip-General	0.00	0.00	0.00	312.28	0.00	(312.28)	(312.28)
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	449.01	0.00	550.99	550.99
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
722200 Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 64N053 - Project Launch - Davis Foundation
 Fund: 64N053 - Project Launch - Davis Educ Fnd

Status: Inactive
 FMGR: Barry, Virginia M

Type:

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/1/03 - 6/30/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	65,280.00	99,891.00	0.00	108,733.76	0.00	(43,453.76)	(8,842.76)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	14,847.40	0.00	(14,847.40)	(14,847.40)
612F10	Librarian Tenure Track	0.00	0.00	0.00	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	14,480.00	22,047.00	0.00	0.00	0.00	14,480.00	22,047.00
*Total: 61 - Salaries and Wages		79,760.00	121,938.00	0.00	129,581.46	0.00	(49,821.46)	(7,643.46)
65YF10	Full Fringe Benefit Distr Expe	32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
*Total: 65 - Fringe Benefits		32,303.00	49,385.00	0.00	53,745.38	0.00	(21,442.38)	(4,360.38)
710100	Out-of-State Travel	0.00	0.00	0.00	7,515.75	0.00	(7,515.75)	(7,515.75)
710300	Conference Registration Fees	0.00	0.00	0.00	3,720.00	0.00	(3,720.00)	(3,720.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,397.63	0.00	(3,397.63)	(3,397.63)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
710Z00	Travel-Other	0.00	0.00	0.00	658.60	0.00	(658.60)	(658.60)
Subtotal: Travel		0.00	0.00	0.00	15,476.10	0.00	(15,476.10)	(15,476.10)
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
715000	Non-Cap Equip-General	3,200.00	3,200.00	0.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	40,000.00	60,000.00	0.00	25,000.00	0.00	15,000.00	35,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	8,750.00	0.00	(8,750.00)	(8,750.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	6,000.00	9,000.00	0.00	7,666.06	0.00	(1,666.06)	1,333.94
Subtotal: Non-Travel Support		49,200.00	72,200.00	0.00	44,720.06	0.00	4,479.94	27,479.94
*Total: 71 - Support (Travel & Non-Travel)		49,200.00	72,200.00	0.00	60,196.16	0.00	(10,996.16)	12,003.84
**Total Direct Cost Expenditures		161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	(0.00)
***Total Expenditures		161,263.00	243,523.00	0.00	243,523.00	0.00	(82,260.00)	(0.00)
Revenue								
531400	Misc Private Grant Sources	80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
*Total: 53 - Sponsored Programs		80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00
***Total Revenue		80,081.00	243,523.00	0.00	243,523.00	0.00	(163,442.00)	0.00

Grant: 64N054 - Freshwater Studies
 Fund: 64N054 - Freshwater Studies

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,288.00	0.00	(1,288.00)	(1,288.00)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 FMGR: Barry, Virginia M

Type:

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAABV - Academic Affairs Grant - Barry V

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
Subtotal: Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
71 Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	1,000.00	0.00	4,000.00	4,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
***Total Expenditures	5,000.00	5,000.00	0.00	1,039.60	0.00	3,960.40	3,960.40
Revenue							
540000 Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 54 - Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant: 64N054 - Freshwater Studies
 Fund: 65C010 - Freshwater Studies Costshare

Status: Inactive
 Type:
 FMGR: Barry, Virginia M

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAAABV
 FRAGRNT Start/End Date: 7/8/03 - 6/30/04

Fund Information
 Effective Date: 08/04/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	119.11	0.00	(119.11)	(119.11)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
***Total Expenditures	0.00	0.00	0.00	1,554.11	0.00	(1,554.11)	(1,554.11)
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N056 - Pemi Baker Literacy Task Force
 Fund: 64N056 - Pemi Baker Literacy Task Force

Status: Inactive
 Type:
 FMGR: Conklin, Nancy W

PI Name:
 Sponsor:
 Sponsor ID:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 12/18/03 - 6/30/04

CFDA #: NONE

Fund Information
 Effective Date: 05/26/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	0.00	0.00	500.00	500.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	115.73	0.00	(115.73)	(115.73)
**Total Direct Cost Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Expenditures	500.00	500.00	0.00	115.73	0.00	384.27	384.27
Revenue							
530220 Non US Government	500.00	500.00	0.00	115.73	0.00	384.27	384.27
*Total: 53 - Sponsored Programs	500.00	500.00	0.00	115.73	0.00	384.27	384.27
***Total Revenue	500.00	500.00	0.00	115.73	0.00	384.27	384.27

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N057 - Medieval Forum Ken Pierce Baroque
 Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive Type:
 FMGR: Kline, Naomi R

PI Name: Kline, Naomi R
 Sponsor: New England Foundation for the Arts
 Sponsor ID: #2004-9169 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/6/04 - 6/30/05

Fund Information
 Effective Date: 07/19/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARKN - Art Grant - Kline Naomi

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	845.00	845.00	0.00	845.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Expenditures	845.00	845.00	0.00	845.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	845.00	845.00	0.00	845.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	845.00	845.00	0.00	845.00	0.00	0.00	0.00
***Total Revenue	845.00	845.00	0.00	845.00	0.00	0.00	0.00

Grant: 64N061 - National Writers Project 2004-2005
 Fund: 64N061 - National Writing Project FY05

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/04 - 9/30/06

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,199.80	0.00	(1,199.80)	(1,199.80)
61CPEU *OBS*[NSE] Supplemental	11,500.00	11,500.00	0.00	3,700.00	0.00	7,800.00	7,800.00
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	18,260.00	0.00	(12,260.00)	(12,260.00)
*Total: 61 - Salaries and Wages	17,500.00	17,500.00	0.00	23,159.80	0.00	(5,659.80)	(5,659.80)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	520.72	0.00	(520.72)	(520.72)
65YP10 Nonstatus Benefit Distr (Fica)	1,470.00	1,470.00	0.00	1,844.64	0.00	(374.64)	(374.64)
*Total: 65 - Fringe Benefits	1,470.00	1,470.00	0.00	2,365.36	0.00	(895.36)	(895.36)
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
Subtotal: Travel	1,000.00	1,000.00	0.00	1,299.82	0.00	(299.82)	(299.82)
711100 Supplies-General	300.00	300.00	0.00	39.83	0.00	260.17	260.17
713000 Printing & Copying-General	200.00	200.00	0.00	41.00	0.00	159.00	159.00
717200 Other Professional Services-General	8,063.61	8,063.61	0.00	1,264.20	0.00	6,799.41	6,799.41
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.60	0.00	(363.60)	(363.60)
Subtotal: Non-Travel Support	8,563.61	8,563.61	0.00	1,708.63	0.00	6,854.98	6,854.98
*Total: 71 - Support (Travel & Non-Travel)	9,563.61	9,563.61	0.00	3,008.45	0.00	6,555.16	6,555.16
722200 Participant Support	16,500.00	16,500.00	0.00	15,500.00	0.00	1,000.00	1,000.00
722300 Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support	16,500.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
***Total Expenditures	45,033.61	45,033.61	0.00	45,033.61	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)
***Total Revenue	0.00	0.00	0.00	45,033.61	0.00	(45,033.61)	(45,033.61)

Grant: 64N062 - Eating Disorder Prevention
 Fund: 64N062 - Eating Disorder Prevention

Status: Inactive Type:
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID:
 Resp Org:
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
710000 In-State Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
Subtotal: Travel	0.00	0.00	0.00	11.14	0.00	(11.14)	(11.14)
71 Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000 Purchasing Cards	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
711100 Supplies-General	0.00	0.00	0.00	76.93	0.00	(76.93)	(76.93)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	704.23	0.00	(704.23)	(704.23)
713000 Printing & Copying-General	0.00	0.00	0.00	216.30	0.00	(216.30)	(216.30)
717200 Other Professional Services-General	0.00	0.00	0.00	597.20	0.00	(597.20)	(597.20)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	1,751.74	0.00	748.26	748.26
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	1,762.88	0.00	737.12	737.12
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

Grant: 64N063 - PSU-Samuel Wentworth Library Projec
 Fund: 64N063 - PSU-Samuel Wentworth Library Prjt

Status: Inactive Type:
 FMGR: Harding, Edward

PI Name: Harding, Edward
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID:
 Resp Org: PABUHE
 FRAGRNT Start/End Date: 7/1/04 - 6/30/05

CFDA #: NONE

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUHE - Business Dept Grant - Harding E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
715000 Non-Cap Equip-General	2,000.00	2,000.00	0.00	1,962.95	0.00	37.05	37.05
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	1,992.94	0.00	7.06	7.06
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7.06	0.00	(7.06)	(7.06)
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Revenue	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
*Total: 61 - Salaries and Wages	7,143.00	7,143.00	0.00	7,142.58	0.00	0.42	0.42
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
*Total: 65 - Fringe Benefits	2,857.00	2,857.00	0.00	2,857.05	0.00	(0.05)	(0.05)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.63	0.00	0.37	0.37
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531110 NonUS Foundtn & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	216.23	0.00	(216.23)	(216.23)
***Total Revenue	10,000.00	10,000.00	0.00	10,216.23	0.00	(216.23)	(216.23)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N064 - Ctr for the Environment Phase II Da
 Fund: 64N064 - Ctr Environment Phase II Davis Fnd

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/18/04 - 12/31/05

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.60	0.00	(16.60)	(16.60)
**Total Direct Cost Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
***Total Expenditures	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)

Grant: 64N066 - Road Salting Impacts on Atlantic Sa
 Fund: 64N066 - Road Salting Impact Atlantic Salmon

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/25/201 IDC Basis Code:
Sponsor ID:	2004-0010-011 CFDA #: 11.470	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/04 - 10/31/06	Rev Account:	531110 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	4,000.00	0.00	500.00	500.00
65YP10 Nonstatus Benefit Distr (Fica)	409.00	409.00	0.00	341.60	0.00	67.40	67.40
*Total: 65 - Fringe Benefits	409.00	409.00	0.00	341.60	0.00	67.40	67.40
710100 Out-of-State Travel	350.00	350.00	0.00	182.26	0.00	167.74	167.74
710200 Foreign Travel	0.00	0.00	0.00	333.74	0.00	(333.74)	(333.74)
Subtotal: Travel	350.00	350.00	0.00	516.00	0.00	(166.00)	(166.00)
71 Support	166.00	166.00	0.00	0.00	0.00	166.00	166.00
717200 Other Professional Services-General	23,475.00	0.00	0.00	0.00	0.00	23,475.00	0.00
Subtotal: Non-Travel Support	23,641.00	166.00	0.00	0.00	0.00	23,641.00	166.00
*Total: 71 - Support (Travel & Non-Travel)	23,991.00	516.00	0.00	516.00	0.00	23,475.00	0.00
730000 Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
*Total: 73 - Subcontracts	0.00	23,475.00	0.00	23,475.00	0.00	(23,475.00)	0.00
**Total Direct Cost Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
***Total Expenditures	28,900.00	28,900.00	0.00	28,332.60	0.00	567.40	567.40
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)
***Total Revenue	0.00	0.00	0.00	28,332.60	0.00	(28,332.60)	(28,332.60)

Grant: 64N067 - Systematic Chemistry Survey of Salm
 Fund: 64N067 - Systematic Chem Survey Salmon River

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name:	Kahl, Jeffrey S	Fund Information	Fund Indirect Cost Information
Sponsor:	National Fish & Wildlife Foundation	Effective Date:	02/25/201 IDC Basis Code:
Sponsor ID:	#2004-0010-12 CFDA #: 11.470	Term Date:	IDC Rate Code:
Resp Org:	PACEKS	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	9/1/04 - 10/31/06	Rev Account:	531110 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	227.00	227.00	0.00	213.50	0.00	13.50	13.50
*Total: 65 - Fringe Benefits	227.00	227.00	0.00	213.50	0.00	13.50	13.50
710100 Out-of-State Travel	175.00	175.00	0.00	0.00	0.00	175.00	175.00
710200 Foreign Travel	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
Subtotal: Travel	175.00	175.00	0.00	348.00	0.00	(173.00)	(173.00)
71 Support	173.00	173.00	0.00	0.00	0.00	173.00	173.00
717200 Other Professional Services-General	14,925.00	0.00	0.00	0.00	0.00	14,925.00	0.00
Subtotal: Non-Travel Support	15,098.00	173.00	0.00	0.00	0.00	15,098.00	173.00
*Total: 71 - Support (Travel & Non-Travel)	15,273.00	348.00	0.00	348.00	0.00	14,925.00	0.00
730000 Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
*Total: 73 - Subcontracts	0.00	14,925.00	0.00	14,925.00	0.00	(14,925.00)	0.00
**Total Direct Cost Expenditures	18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
***Total Expenditures	18,000.00	18,000.00	0.00	17,986.50	0.00	13.50	13.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)
***Total Revenue	0.00	0.00	0.00	17,986.50	0.00	(17,986.50)	(17,986.50)

Grant: 64N070 - SAU 58 Spanish
 Fund: 64N070 - SAU 58 Spanish

Status: Inactive Type:
 FMGR: Lopez-Mayhew, Barbara D

PI Name: Lopez-Mayhew, Barbara D
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 6/1/05 - 6/30/06

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRMB - Language - grant Mayhew B

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,344.00	1,344.00	0.00	1,344.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61SNSH	Student Labor	0.00	0.00	0.00	425.25	0.00	(425.25)	(425.25)
61SNWS	College Work Study	0.00	0.00	0.00	89.36	0.00	(89.36)	(89.36)
*Total: 61 - Salaries and Wages		2,244.00	2,244.00	0.00	1,858.61	0.00	385.39	385.39
65YP10	Nonstatus Benefit Distr (Fica)	188.50	188.50	0.00	122.32	0.00	66.18	66.18
*Total: 65 - Fringe Benefits		188.50	188.50	0.00	122.32	0.00	66.18	66.18
710000	In-State Travel	54.99	54.99	0.00	0.00	0.00	54.99	54.99
Subtotal: Travel		54.99	54.99	0.00	0.00	0.00	54.99	54.99
711100	Supplies-General	25.00	25.00	0.00	25.00	0.00	0.00	0.00
713000	Printing & Copying-General	29.76	29.76	0.00	0.00	0.00	29.76	29.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717200	Other Professional Services-General	1,350.00	1,350.00	0.00	1,350.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,404.76	1,404.76	0.00	1,400.00	0.00	4.76	4.76
*Total: 71 - Support (Travel & Non-Travel)		1,459.75	1,459.75	0.00	1,400.00	0.00	59.75	59.75
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	552.23	0.00	(552.23)	(552.23)
**Total Direct Cost Expenditures		3,892.25	3,892.25	0.00	3,933.16	0.00	(40.91)	(40.91)
760300	F&A Expenditures	311.39	311.39	0.00	270.48	0.00	40.91	40.91
*Total: 76 - F&A and Internal Allocations		311.39	311.39	0.00	270.48	0.00	40.91	40.91
**Total Indirect Cost Expenditures		311.39	311.39	0.00	270.48	0.00	40.91	40.91
***Total Expenditures		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00
***Total Revenue		4,203.64	4,203.64	0.00	4,203.64	0.00	0.00	0.00

Grant: 64N071 - National Writing Project 2005-2006
 Fund: 64N071 - National Writing Project 2005-2006

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	08/07/201
Sponsor ID:	AMEND#4 02-NH01	Term Date:	IDC Basis Code:
CFDA #:	84.928	Expend End Date:	IDC Rate Code:
Resp Org:	PAENPM	Rev Account:	531110
FRAGRNT Start/End Date:	6/1/05 - 12/31/06	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	12,700.00	0.00	(12,700.00)	(12,700.00)
61CPEX Part Time Salary	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	20,300.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,300.00	0.00	(1,000.00)	(1,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
*Total: 65 - Fringe Benefits	2,053.00	2,053.00	0.00	1,938.30	0.00	114.70	114.70
710100 Out-of-State Travel	1,647.00	1,647.00	0.00	1,654.80	0.00	(7.80)	(7.80)
710300 Conference Registration Fees	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
Subtotal: Travel	1,647.00	1,647.00	0.00	1,839.80	0.00	(192.80)	(192.80)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	1,500.00	1,500.00	0.00	1,421.90	0.00	78.10	78.10
*Total: 71 - Support (Travel & Non-Travel)	3,147.00	3,147.00	0.00	3,261.70	0.00	(114.70)	(114.70)
722200 Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	17,500.00	17,500.00	0.00	16,500.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
***Total Expenditures	43,000.00	43,000.00	0.00	43,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)
***Total Revenue	0.00	0.00	0.00	43,000.00	0.00	(43,000.00)	(43,000.00)

Grant: 64N073 - Envir. Res. Northern Forest
 Fund: 64N073 - Environmental Research N. Forest

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: Davis Conservation Foundation
 Sponsor ID: PIF SEAWARD MGT CORP
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 11/15/05 - 5/31/07
 CFDA #: NONE

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,546.12	0.00	(3,546.12)	(3,546.12)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,453.87	0.00	(1,453.87)	(1,453.87)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 64N074 - Equal Rights: Reggae & Social Chang
 Fund: 64N074 - Equal Rights: Reggae & Social Change

Status: Inactive Type:
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: 786-05
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/05 - 6/30/06

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel	600.00	600.00	0.00	500.00	0.00	100.00	100.00
711100 Supplies-General	330.00	330.00	0.00	0.00	0.00	330.00	330.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	2,430.00	0.00	(430.00)	(430.00)
717200 Other Professional Services-General	700.00	700.00	0.00	700.00	0.00	0.00	0.00
71C100 Advertising (Non-Employment)	370.00	370.00	0.00	370.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	3,400.00	3,400.00	0.00	3,500.00	0.00	(100.00)	(100.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
***Total Revenue	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00

Grant: 64N075 - Manchester School Dist. AY05-06
 Fund: 64N075 - Manchester School Dist. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 05/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	31,075.00	0.00	(31,075.00)	(31,075.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,827.83	0.00	(2,827.83)	(2,827.83)
**Total Direct Cost Expenditures	0.00	0.00	0.00	33,902.83	0.00	(33,902.83)	(33,902.83)
760300 F&A Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,712.23	0.00	(2,712.23)	(2,712.23)
***Total Expenditures	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)
***Total Revenue	0.00	0.00	0.00	36,615.06	0.00	(36,615.06)	(36,615.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N076 - Gossler Park - Manchester AY05-06
 Fund: 64N076 - Gossler Park School Man. AY05-06

Status: Inactive Type:
 FMGR: Evans, Richard C

PI Name: Evans, Richard C
 Sponsor: Manchester School District
 Sponsor ID: PO CFDA #: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 9/1/05 - 7/31/06

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	825.00	0.00	(825.00)	(825.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
**Total Direct Cost Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Expenditures	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)
***Total Revenue	0.00	0.00	0.00	900.08	0.00	(900.08)	(900.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N077 - Gender, Higher Educ. Culture 20th C
 Fund: 64N077 - A. McClellan Whiting Award

Status: Inactive
 Type:
 FMGR: McClellan, Ann K

PI Name: McClellan, Ann K
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PAENMA
 FRAGRNT Start/End Date: 3/29/06 - 4/30/07

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENMA - English Dept. Grant - McClellan A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
Subtotal: Travel	4,800.00	4,800.00	0.00	5,598.81	0.00	(798.81)	(798.81)
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713000 Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	5,600.00	5,600.00	0.00	5,598.81	0.00	1.19	1.19
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1.19	0.00	(1.19)	(1.19)
**Total Direct Cost Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
***Total Expenditures	5,600.00	5,600.00	0.00	5,600.00	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Revenue	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00

Grant: 64N078 - Northern Forest Sustainable Economy
 Fund: 64N078 - Northern Forest Sustainable Economy

Status: Inactive
 FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER OF AGREEMENT
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/27/06 - 12/31/06
 CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	182.00	182.00	0.00	182.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	182.00	182.00	0.00	182.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,182.00	2,182.00	0.00	2,182.00	0.00	0.00	0.00
760300 F&A Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
*Total: 76 - F&A and Internal Allocations	175.00	175.00	0.00	174.56	0.00	0.44	0.44
**Total Indirect Cost Expenditures	175.00	175.00	0.00	174.56	0.00	0.44	0.44
***Total Expenditures	2,357.00	2,357.00	0.00	2,356.56	0.00	0.44	0.44
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
*Total: 53 - Sponsored Programs	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00
***Total Revenue	0.00	2,356.56	0.00	2,356.56	0.00	(2,356.56)	0.00

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 FMGR: Miller, Samuel T

Type:

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information
	New England Transportation Consortium (NETC)	Effective Date: 02/25/201	IDC Basis Code: TDC
Sponsor:	at MIT	Term Date:	IDC Rate Code: IDC8 8.00%
Sponsor ID:	CFDA #: NONE	Expend End Date:	IDC Dist From Code: PSCDST 8
Resp Org:		Rev Account: 531110	Fund Type Level 2 P1
FRAGRNT Start/End Date:	6/1/06 - 9/30/08		

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	33,750.00	33,750.00	0.00	34,761.94	0.00	(1,011.94)	(1,011.94)
61CPEU *OBS*[NSE] Supplemental	14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
61CPEX Part Time Salary	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
*Total: 61 - Salaries and Wages	48,370.00	48,370.00	0.00	43,381.94	0.00	4,988.06	4,988.06
65YP10 Nonstatus Benefit Distr (Fica)	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
*Total: 65 - Fringe Benefits	4,209.00	4,209.00	0.00	736.54	0.00	3,472.46	3,472.46
710000 In-State Travel	618.00	618.00	0.00	0.00	0.00	618.00	618.00
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	338.70	0.00	2,661.30	2,661.30
710300 Conference Registration Fees	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	714.20	0.00	(714.20)	(714.20)
Subtotal: Travel	3,618.00	3,618.00	0.00	1,707.90	0.00	1,910.10	1,910.10
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	815.76	0.00	(815.76)	(815.76)
711200 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	838.76	0.00	(838.76)	(838.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
717200 Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	9,000.00	9,000.00	0.00	6,768.52	0.00	2,231.48	2,231.48
*Total: 71 - Support (Travel & Non-Travel)	12,618.00	12,618.00	0.00	8,476.42	0.00	4,141.58	4,141.58
722200 Participant Support	0.00	0.00	0.00	12,590.00	0.00	(12,590.00)	(12,590.00)
722300 Other Financial Aid	27,396.00	27,396.00	0.00	3,000.00	0.00	24,396.00	24,396.00
*Total: 72 - Student and/or Participant Support	27,396.00	27,396.00	0.00	15,590.00	0.00	11,806.00	11,806.00
**Total Direct Cost Expenditures	92,593.00	92,593.00	0.00	68,184.90	0.00	24,408.10	24,408.10
760300 F&A Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
*Total: 76 - F&A and Internal Allocations	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
**Total Indirect Cost Expenditures	7,407.00	7,407.00	0.00	5,454.72	0.00	1,952.28	1,952.28
***Total Expenditures	100,000.00	100,000.00	0.00	73,639.62	0.00	26,360.38	26,360.38
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N079 - Winter Severity Indices for New Eng
 Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
 Type:
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T

Fund Information

Fund Indirect Cost Information

Sponsor: New England Transportation Consortium (NETC)
 at MIT

Effective Date: 02/25/201

IDC Basis Code: TDC

Sponsor ID: CFDA #: NONE

Term Date:

IDC Rate Code: IDC8 8.00%

Resp Org: FRAGRNT Start/End Date: 6/1/06 - 9/30/08

Expend End Date:

IDC Dist From Code: PSCDST 8

Org: PANSMS - ASC Grant-Miller S

Rev Account: 531110

Fund Type Level 2 P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	73,639.62	0.00	(73,639.62)	(73,639.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
**Total Direct Cost Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)
***Total Expenditures	0.00	0.00	0.00	164.96	0.00	(164.96)	(164.96)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N082 - 06-07 Cooperating Collection -Found
 Fund: 64N082 - Cooperating Collection Fnd Ctr

Status: Inactive
 FMGR: Berona, David A

Type:

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-0848 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/20/06 - 3/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	3,191.39	0.00	(1,491.39)	(1,491.39)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
***Total Expenditures	1,700.00	1,700.00	0.00	3,235.04	0.00	(1,535.04)	(1,535.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,400.00	0.00	(3,400.00)	(3,400.00)
531110 NonUS Foundtn & Not-for-Profit G&C	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 53 - Sponsored Programs	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	1,700.00	1,700.00	0.00	3,400.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N083 - NH Aging Conference
 Fund: 64N083 - NH Aging Conference

Status: Inactive
 FMGR: Gorin, Stephen H

Type:

PI Name: Gorin, Stephen H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-1148 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASWGS - Social Work Grant - Gorin S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
Subtotal: Travel	0.00	0.00	0.00	133.86	0.00	(133.86)	(133.86)
711000 Purchasing Cards	0.00	0.00	0.00	122.12	0.00	(122.12)	(122.12)
711100 Supplies-General	230.00	230.00	0.00	0.00	0.00	230.00	230.00
713000 Printing & Copying-General	385.00	385.00	0.00	77.40	0.00	307.60	307.60
714000 Postage-General	180.00	180.00	0.00	0.00	0.00	180.00	180.00
717200 Other Professional Services-General	2,900.00	2,900.00	0.00	2,774.66	0.00	125.34	125.34
719000 Business Meals-Meetings-Non Travel	1,250.00	1,250.00	0.00	1,235.00	0.00	15.00	15.00
Subtotal: Non-Travel Support	4,945.00	4,945.00	0.00	4,209.18	0.00	735.82	735.82
*Total: 71 - Support (Travel & Non-Travel)	4,945.00	4,945.00	0.00	4,343.04	0.00	601.96	601.96
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	601.96	0.00	(601.96)	(601.96)
**Total Direct Cost Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total Expenditures	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00
***Total Revenue	4,945.00	4,945.00	0.00	4,945.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N083 - NH Aging Conference
 Fund: 64U083 - NH Aging Conference

Status: Inactive
 FMGR: Gorin, Stephen H
 Type:

PI Name: Gorin, Stephen H
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT06-1148 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/11/06 - 5/31/07

Fund Information
 Effective Date: 06/16/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	324.00	648.00	248.40	(896.40)	(896.40)
*Total: 61 - Salaries and Wages	0.00	0.00	324.00	648.00	248.40	(896.40)	(896.40)
**Total Direct Cost Expenditures	0.00	0.00	324.00	648.00	248.40	(896.40)	(896.40)
***Total Expenditures	0.00	0.00	324.00	648.00	248.40	(896.40)	(896.40)

Grant: 64N084 - National Writing Project 2006-07
 Fund: 64N084 - National Writing Project 2006-2007

Status: Active Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/06 - 9/30/07

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages	20,300.00	20,300.00	0.00	21,500.00	0.00	(1,200.00)	(1,200.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
*Total: 65 - Fringe Benefits	2,154.00	2,154.00	0.00	1,784.50	0.00	369.50	369.50
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	943.55	0.00	1,056.45	1,056.45
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,083.80	0.00	(2,083.80)	(2,083.80)
Subtotal: Travel	2,000.00	2,000.00	0.00	3,027.35	0.00	(1,027.35)	(1,027.35)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	150.98	0.00	(150.98)	(150.98)
711160 Supplies-Books	0.00	0.00	0.00	1,559.60	0.00	(1,559.60)	(1,559.60)
713000 Printing & Copying-General	46.00	46.00	0.00	0.00	0.00	46.00	46.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	1,500.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.83	0.00	(146.83)	(146.83)
Subtotal: Non-Travel Support	2,046.00	2,046.00	0.00	3,357.41	0.00	(1,311.41)	(1,311.41)
*Total: 71 - Support (Travel & Non-Travel)	4,046.00	4,046.00	0.00	6,384.76	0.00	(2,338.76)	(2,338.76)
722300 Other Financial Aid	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
*Total: 72 - Student and/or Participant Support	17,569.26	17,569.26	0.00	14,400.00	0.00	3,169.26	3,169.26
**Total Direct Cost Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
***Total Expenditures	44,069.26	44,069.26	0.00	44,069.26	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00
***Total Revenue	0.00	51,000.00	0.00	51,000.00	0.00	(51,000.00)	0.00

Grant: 64N085 - New Hampton Natural Resources Inven
 Fund: 64N085 - New Hampton Natural Resources Inv

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: MOU DATED 7.12.06 CFDA #: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 7/12/06 - 6/30/08

Fund Information
 Effective Date: 07/12/200
 Term Date:
 Expend End Date:
 Rev Account: 530220

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.02	0.00	(0.02)	(0.02)
61CPEX Part Time Salary	10,000.00	10,000.00	0.00	10,000.08	0.00	(0.08)	(0.08)
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	15,000.10	0.00	(0.10)	(0.10)
65YF10 Full Fringe Benefit Distr Expe	1,245.00	1,245.00	0.00	0.00	0.00	1,245.00	1,245.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	829.99	0.00	(829.99)	(829.99)
*Total: 65 - Fringe Benefits	1,245.00	1,245.00	0.00	829.99	0.00	415.01	415.01
710000 In-State Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
Subtotal: Travel	110.00	110.00	0.00	121.43	0.00	(11.43)	(11.43)
711100 Supplies-General	485.00	485.00	0.00	0.00	0.00	485.00	485.00
713000 Printing & Copying-General	290.00	290.00	0.00	0.00	0.00	290.00	290.00
Subtotal: Non-Travel Support	775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 71 - Support (Travel & Non-Travel)	885.00	885.00	0.00	121.43	0.00	763.57	763.57
**Total Direct Cost Expenditures	17,130.00	17,130.00	0.00	15,951.52	0.00	1,178.48	1,178.48
760300 F&A Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
*Total: 76 - F&A and Internal Allocations	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
**Total Indirect Cost Expenditures	1,370.00	1,370.00	0.00	1,276.00	0.00	94.00	94.00
***Total Expenditures	18,500.00	18,500.00	0.00	17,227.52	0.00	1,272.48	1,272.48
Revenue							
530220 Non US Government	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)
***Total Revenue	0.00	0.00	0.00	17,227.52	0.00	(17,227.52)	(17,227.52)

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
 Fund: 64N086 - Div III Ethnic Minority & Wms Inter

Status: Inactive
 FMGR: Long, Moira C

Type:

PI Name: Long, Moira C
 Sponsor: National Collegiate Athletic Association
 Sponsor ID: AWARD LETTER 4/6/06
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 7/1/06 - 9/30/08

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PHATLM - Athletics grant - Long, Moira

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	20,100.00	39,210.08	0.00	38,397.18	0.00	(18,297.18)	812.90
61CPEX Part Time Salary	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages	20,100.00	39,210.08	0.00	39,147.18	0.00	(19,047.18)	62.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	62.25	0.00	(62.25)	(62.25)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
**Total Direct Cost Expenditures	20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
***Total Expenditures	20,100.00	39,210.08	0.00	39,210.08	0.00	(19,110.08)	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
*Total: 53 - Sponsored Programs	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)
***Total Revenue	0.00	19,110.08	0.00	39,210.08	0.00	(39,210.08)	(20,100.00)

Grant: 64N087 - More than Brown Paper
 Fund: 64N087 - More than Brown Paper

Status: Inactive
 FMGR: Amidon, Catherine S

Type:

PI Name: Amidon, Catherine S
 Sponsor: NH State Council on the Arts
 Sponsor ID: FY07 CC#258 CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/06 - 7/31/07

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61U000	Salary Offset Account	1,372.00	1,372.00	0.00	0.00	0.00	1,372.00	1,372.00
*Total: 61 - Salaries and Wages		1,372.00	1,372.00	0.00	500.00	0.00	872.00	872.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
710000	In-State Travel	600.00	600.00	0.00	508.15	0.00	91.85	91.85
Subtotal: Travel		600.00	600.00	0.00	508.15	0.00	91.85	91.85
711000	Purchasing Cards	0.00	0.00	0.00	24.98	0.00	(24.98)	(24.98)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	43.01	0.00	(43.01)	(43.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	554.03	0.00	(554.03)	(554.03)
713000	Printing & Copying-General	4,380.00	4,380.00	0.00	7,755.01	0.00	(3,375.01)	(3,375.01)
715000	Non-Cap Equip-General	3,100.00	3,100.00	0.00	5,600.48	0.00	(2,500.48)	(2,500.48)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	604.99	0.00	(604.99)	(604.99)
717200	Other Professional Services-General	1,299.00	1,299.00	0.00	69.55	0.00	1,229.45	1,229.45
718000	Telecom-General	2,100.00	2,100.00	0.00	9.90	0.00	2,090.10	2,090.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.51	0.00	(32.51)	(32.51)
71C100	Advertising (Non-Employment)	1,890.00	1,890.00	0.00	0.00	0.00	1,890.00	1,890.00
Subtotal: Non-Travel Support		13,769.00	13,769.00	0.00	14,694.46	0.00	(925.46)	(925.46)
*Total: 71 - Support (Travel & Non-Travel)		14,369.00	14,369.00	0.00	15,202.61	0.00	(833.61)	(833.61)
**Total Direct Cost Expenditures		15,741.00	15,741.00	0.00	15,744.11	0.00	(3.11)	(3.11)
760300	F&A Expenditures	1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
*Total: 76 - F&A and Internal Allocations		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
**Total Indirect Cost Expenditures		1,259.00	1,259.00	0.00	1,255.89	0.00	3.11	3.11
***Total Expenditures		17,000.00	17,000.00	0.00	17,000.00	0.00	(0.00)	(0.00)
Revenue								
531400	Misc Private Grant Sources	17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00
***Total Revenue		17,000.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00

Grant: 64N088 - Eating Disorder Institute Program
 Fund: 64N088 - Eating Disorder Institute Program

Status: Inactive
 Type:
 FMGR: Burckes-Miller, Margaret E

PI Name:	Burckes-Miller, Margaret E	Fund Information	Fund Indirect Cost Information	
Sponsor:	Healthy New Hampshire Foundation, Inc.	Effective Date:	02/25/201	
Sponsor ID:	NONE	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PAHPMB	Term Date:	IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	11/6/06 - 12/31/07	Expend End Date:	IDC Dist From Code:	PSCDST 8
		Rev Account:	Fund Type Level 2	P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPEX Part Time Salary	1,790.00	1,790.00	0.00	1,949.00	0.00	(159.00)	(159.00)
*Total: 61 - Salaries and Wages	1,790.00	1,790.00	0.00	2,129.00	0.00	(339.00)	(339.00)
65YP10 Nonstatus Benefit Distr (Fica)	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
*Total: 65 - Fringe Benefits	149.00	149.00	0.00	176.71	0.00	(27.71)	(27.71)
710000 In-State Travel	500.00	500.00	0.00	4.80	0.00	495.20	495.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,096.71	0.00	(3,096.71)	(3,096.71)
Subtotal: Travel	500.00	500.00	0.00	3,101.51	0.00	(2,601.51)	(2,601.51)
711100 Supplies-General	0.00	0.00	0.00	1,150.38	0.00	(1,150.38)	(1,150.38)
713000 Printing & Copying-General	6,700.00	6,700.00	0.00	4,402.99	0.00	2,297.01	2,297.01
714000 Postage-General	1,000.00	1,000.00	0.00	707.92	0.00	292.08	292.08
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,100.00	0.00	1,700.00	1,700.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	12,500.00	12,500.00	0.00	9,536.29	0.00	2,963.71	2,963.71
*Total: 71 - Support (Travel & Non-Travel)	13,000.00	13,000.00	0.00	12,637.80	0.00	362.20	362.20
**Total Direct Cost Expenditures	14,939.00	14,939.00	0.00	14,943.51	0.00	(4.51)	(4.51)
760300 F&A Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
*Total: 76 - F&A and Internal Allocations	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
**Total Indirect Cost Expenditures	1,200.00	1,200.00	0.00	1,195.49	0.00	4.51	4.51
***Total Expenditures	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00
***Total Revenue	16,139.00	16,139.00	0.00	16,139.00	0.00	0.00	0.00

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 FMGR: Berona, David A

Type:

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	10,650.06	0.00	(10,650.06)	(10,650.06)
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	0.00	10,650.06	0.00	(3,650.06)	(3,650.06)
65YP10 Nonstatus Benefit Distr (Fica)	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
*Total: 65 - Fringe Benefits	371.25	371.25	0.00	884.00	0.00	(512.75)	(512.75)
710100 Out-of-State Travel	0.00	0.00	0.00	5,422.70	0.00	(5,422.70)	(5,422.70)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel	0.00	0.00	0.00	5,547.70	0.00	(5,547.70)	(5,547.70)
7111 Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
717200 Other Professional Services-General	31,000.00	31,000.00	0.00	30,450.00	0.00	550.00	550.00
Subtotal: Non-Travel Support	33,000.00	33,000.00	0.00	33,051.00	0.00	(51.00)	(51.00)
*Total: 71 - Support (Travel & Non-Travel)	33,000.00	33,000.00	0.00	38,598.70	0.00	(5,598.70)	(5,598.70)
740000 Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
770050 Library Acqs-Electronic Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	238.49	0.00	(238.49)	(238.49)
**Total Direct Cost Expenditures	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
***Total Expenditures	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
551000 Short Term Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
*Total: 55 - Endowment/Investment Income	371.25	371.25	0.00	0.00	0.00	371.25	371.25
570250 Other Operating Investment Income	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N089 - WPopac Project
 Fund: 64N089 - WPopac Project

Status: Inactive
 FMGR: Berona, David A
 Type:

PI Name: Berona, David A
 Sponsor: Mellon (Andrew W.) Foundation
 Sponsor ID: PER LETTER
 D.M.RANDEL CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 12/18/06 - 2/28/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 57 - Other Sources	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
***Total Revenue	50,371.25	50,371.25	0.00	50,371.25	0.00	0.00	0.00

Grant: 64N090 - High Elevation Ponds - Acid Rain
 Fund: 64N090 - High Elevation Ponds/Acid Rain

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE, PIF
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/23/07 - 3/23/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,750.00	3,750.00	0.00	1,500.03	0.00	2,249.97	2,249.97
61SNSH Student Labor	0.00	0.00	0.00	1,524.25	0.00	(1,524.25)	(1,524.25)
*Total: 61 - Salaries and Wages	3,750.00	3,750.00	0.00	3,024.28	0.00	725.72	725.72
710000 In-State Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
Subtotal: Travel	0.00	0.00	0.00	46.71	0.00	(46.71)	(46.71)
711200 Research Supplies	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
Subtotal: Non-Travel Support	1,613.00	1,613.00	0.00	2,292.01	0.00	(679.01)	(679.01)
*Total: 71 - Support (Travel & Non-Travel)	1,613.00	1,613.00	0.00	2,338.72	0.00	(725.72)	(725.72)
**Total Direct Cost Expenditures	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Expenditures	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00
***Total Revenue	5,363.00	5,363.00	0.00	5,363.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
710100 Out-of-State Travel	0.00	0.00	0.00	96.56	0.00	(96.56)	(96.56)
Subtotal: Travel	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)
***Total Expenditures	0.00	0.00	0.00	278.36	0.00	(278.36)	(278.36)

Grant: 64N092 - Cancer in NH: A Call to Action
 Fund: 64N092 - Cancer in NH: A Call to Action

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/9/07 - 4/9/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	1,439.10	0.00	(1,439.10)	(1,439.10)
615F10 PAT	560.00	560.00	0.00	0.00	0.00	560.00	560.00
617F10 Operating Staff	450.00	450.00	0.00	0.00	0.00	450.00	450.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,330.12	0.00	(2,330.12)	(2,330.12)
61CPHX Part Time Hourly	1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
*Total: 61 - Salaries and Wages	2,690.00	2,690.00	0.00	3,769.22	0.00	(1,079.22)	(1,079.22)
65YF10 Full Fringe Benefit Distr Expe	434.00	434.00	0.00	590.00	0.00	(156.00)	(156.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	193.40	0.00	(193.40)	(193.40)
*Total: 65 - Fringe Benefits	434.00	434.00	0.00	783.40	0.00	(349.40)	(349.40)
7100 In-State Travel	1,227.00	1,227.00	0.00	0.00	0.00	1,227.00	1,227.00
710000 In-State Travel	301.00	301.00	0.00	218.25	0.00	82.75	82.75
Subtotal: Travel	1,528.00	1,528.00	0.00	218.25	0.00	1,309.75	1,309.75
711100 Supplies-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711132 Suppli-Software incl Site Lic&Maint	325.00	325.00	0.00	0.00	0.00	325.00	325.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	174.95	0.00	(174.95)	(174.95)
718000 Telecom-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	575.00	575.00	0.00	174.95	0.00	400.05	400.05
*Total: 71 - Support (Travel & Non-Travel)	2,103.00	2,103.00	0.00	393.20	0.00	1,709.80	1,709.80
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	322.82	0.00	(322.82)	(322.82)
**Total Direct Cost Expenditures	5,227.00	5,227.00	0.00	5,268.64	0.00	(41.64)	(41.64)
760300 F&A Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
*Total: 76 - F&A and Internal Allocations	320.00	320.00	0.00	0.00	0.00	320.00	320.00
**Total Indirect Cost Expenditures	320.00	320.00	0.00	0.00	0.00	320.00	320.00
***Total Expenditures	5,547.00	5,547.00	0.00	5,268.64	0.00	278.36	278.36
Revenue							
531400 Misc Private Grant Sources	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00
***Total Revenue	5,547.00	5,547.00	0.00	5,547.00	0.00	0.00	0.00

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N094 - 2007-2008 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/21/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEX Part Time Salary	20,900.00	20,900.00	0.00	16,400.01	0.00	4,499.99	4,499.99
*Total: 61 - Salaries and Wages	20,900.00	20,900.00	0.00	18,900.01	0.00	1,999.99	1,999.99
65YP10 Nonstatus Benefit Distr (Fica)	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
*Total: 65 - Fringe Benefits	1,735.00	1,735.00	0.00	1,571.70	0.00	163.30	163.30
710000 In-State Travel	3,098.00	3,098.00	0.00	387.04	0.00	2,710.96	2,710.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,856.57	0.00	(1,856.57)	(1,856.57)
710300 Conference Registration Fees	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
Subtotal: Travel	3,098.00	3,098.00	0.00	3,554.26	0.00	(456.26)	(456.26)
711100 Supplies-General	517.00	517.00	0.00	71.76	0.00	445.24	445.24
711124 Supplies-Instructional & Program	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
711160 Supplies-Books	0.00	0.00	0.00	403.65	0.00	(403.65)	(403.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	35.86	0.00	(35.86)	(35.86)
713000 Printing & Copying-General	0.00	0.00	0.00	40.60	0.00	(40.60)	(40.60)
715035 Non-Cap Equip-Computer Software	716.93	716.93	0.00	0.00	0.00	716.93	716.93
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,700.00	0.00	800.00	800.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,369.85	0.00	(2,369.85)	(2,369.85)
Subtotal: Non-Travel Support	3,733.93	3,733.93	0.00	5,440.96	0.00	(1,707.03)	(1,707.03)
*Total: 71 - Support (Travel & Non-Travel)	6,831.93	6,831.93	0.00	8,995.22	0.00	(2,163.29)	(2,163.29)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
***Total Expenditures	39,466.93	39,466.93	0.00	39,466.93	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00
***Total Revenue	49,000.00	49,000.00	0.00	49,000.00	0.00	0.00	0.00

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N094 - 2007-2008 National Writing Project

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

CFDA #: 84.928

Fund Information

Effective Date: 05/21/200

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist From Code:

Fund Type Level 2

Sefa Classification

OTHER

P1

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	12,200.00	0.00	(12,200.00)	(12,200.00)
61CPEX Part Time Salary	12,400.00	12,400.00	0.00	1,500.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages	12,400.00	12,400.00	0.00	16,200.00	0.00	(3,800.00)	(3,800.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,234.80	0.00	(1,234.80)	(1,234.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,066.00	1,066.00	0.00	126.00	0.00	940.00	940.00
*Total: 65 - Fringe Benefits	1,066.00	1,066.00	0.00	1,360.80	0.00	(294.80)	(294.80)
710000 In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,731.40	0.00	(1,731.40)	(1,731.40)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,270.20	0.00	(1,270.20)	(1,270.20)
Subtotal: Travel	4,400.00	4,400.00	0.00	3,091.60	0.00	1,308.40	1,308.40
711100 Supplies-General	484.00	484.00	0.00	0.00	0.00	484.00	484.00
711124 Supplies-Instructional & Program	350.00	350.00	0.00	0.00	0.00	350.00	350.00
711160 Supplies-Books	0.00	0.00	0.00	419.75	0.00	(419.75)	(419.75)
711162 Supplies-Office Supplies	842.31	842.31	0.00	2,080.49	0.00	(1,238.18)	(1,238.18)
714000 Postage-General	0.00	0.00	0.00	289.67	0.00	(289.67)	(289.67)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	4,176.31	4,176.31	0.00	5,289.91	0.00	(1,113.60)	(1,113.60)
*Total: 71 - Support (Travel & Non-Travel)	8,576.31	8,576.31	0.00	8,381.51	0.00	194.80	194.80
722300 Other Financial Aid	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
*Total: 72 - Student and/or Participant Support	18,800.00	18,800.00	0.00	17,900.00	0.00	900.00	900.00
730001 Subcontracts 01	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 73 - Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
***Total Expenditures	43,842.31	43,842.31	0.00	43,842.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N111 - 08-09 National Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-NH01
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13
 CFDA #: 84.928

Fund Information
 Effective Date: 06/02/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	43,842.31	0.00	(43,842.31)	(43,842.31)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N112 - 08-09 National Writing Project

Status: Active
 FMGR: Petersen, Meg J
 Type: Grant

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	2,800.00	2,800.00	0.00	2,400.00	0.00	400.00	400.00
65YP10 Nonstatus Benefit Distr (Fica)	241.00	241.00	0.00	201.60	0.00	39.40	39.40
*Total: 65 - Fringe Benefits	241.00	241.00	0.00	201.60	0.00	39.40	39.40
710100 Out-of-State Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710300 Conference Registration Fees	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710400 Student or Non-Emp Travel	2,281.66	2,281.66	0.00	4,680.06	0.00	(2,398.40)	(2,398.40)
Subtotal: Travel	3,531.66	3,531.66	0.00	4,680.06	0.00	(1,148.40)	(1,148.40)
711160 Supplies-Books	309.00	309.00	0.00	0.00	0.00	309.00	309.00
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Non-Travel Support	709.00	709.00	0.00	0.00	0.00	709.00	709.00
*Total: 71 - Support (Travel & Non-Travel)	4,240.66	4,240.66	0.00	4,680.06	0.00	(439.40)	(439.40)
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
***Total Expenditures	7,281.66	7,281.66	0.00	7,281.66	0.00	(0.00)	(0.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)
***Total Revenue	0.00	0.00	0.00	7,281.66	0.00	(7,281.66)	(7,281.66)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N113 - NWP Nat'l Evaluation Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/02/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPEU *OBS*[NSE] Supplemental	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
61CPEX Part Time Salary	36,400.00	21,875.00	0.00	21,875.00	0.00	14,525.00	0.00
*Total: 61 - Salaries and Wages	36,400.00	24,625.00	0.00	24,625.00	0.00	11,775.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
*Total: 65 - Fringe Benefits	3,011.00	1,961.36	0.00	1,961.36	0.00	1,049.64	0.00
710000 In-State Travel	3,181.00	675.59	0.00	675.59	0.00	2,505.41	0.00
710100 Out-of-State Travel	0.00	64.90	0.00	64.90	0.00	(64.90)	0.00
710300 Conference Registration Fees	1,950.00	1,325.00	0.00	1,325.00	0.00	625.00	0.00
710400 Student or Non-Emp Travel	1,000.00	1,244.80	0.00	1,244.80	0.00	(244.80)	0.00
Subtotal: Travel	6,131.00	3,310.29	0.00	3,310.29	0.00	2,820.71	0.00
711100 Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
711160 Supplies-Books	336.00	1,054.42	0.00	1,054.42	0.00	(718.42)	0.00
717200 Other Professional Services-General	2,840.00	2,005.00	0.00	2,005.00	0.00	835.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	74.60	0.00	74.60	0.00	(74.60)	0.00
Subtotal: Non-Travel Support	4,176.00	3,134.02	0.00	3,134.02	0.00	1,041.98	0.00
*Total: 71 - Support (Travel & Non-Travel)	10,307.00	6,444.31	0.00	6,444.31	0.00	3,862.69	0.00
722200 Participant Support	23,082.00	0.00	0.00	0.00	0.00	23,082.00	0.00
722300 Other Financial Aid	23,200.00	31,697.00	0.00	31,697.00	0.00	(8,497.00)	0.00
*Total: 72 - Student and/or Participant Support	46,282.00	31,697.00	0.00	31,697.00	0.00	14,585.00	0.00
**Total Direct Cost Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
***Total Expenditures	96,000.00	64,727.67	0.00	64,727.67	0.00	31,272.33	0.00
Revenue							
531400 Misc Private Grant Sources	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)
***Total Revenue	30,000.00	30,000.00	0.00	64,727.67	0.00	(34,727.67)	(34,727.67)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N136 - 09-10 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #:	84.928	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Expend End Date:		IDC Dist From Code:	
		Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,304.39	0.00	(8,304.39)	(8,304.39)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEX Part Time Salary	16,400.00	16,400.00	0.00	8,700.00	0.00	7,700.00	7,700.00
*Total: 61 - Salaries and Wages	16,400.00	16,400.00	0.00	19,004.39	0.00	(2,604.39)	(2,604.39)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	697.57	0.00	(697.57)	(697.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,426.80	1,426.80	0.00	859.80	0.00	567.00	567.00
*Total: 65 - Fringe Benefits	1,426.80	1,426.80	0.00	1,557.37	0.00	(130.57)	(130.57)
710100 Out-of-State Travel	6,500.00	6,500.00	0.00	492.80	0.00	6,007.20	6,007.20
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,304.08	0.00	(5,304.08)	(5,304.08)
Subtotal: Travel	6,500.00	6,500.00	0.00	5,796.88	0.00	703.12	703.12
711000 Purchasing Cards	573.20	573.20	0.00	0.00	0.00	573.20	573.20
711160 Supplies-Books	0.00	0.00	0.00	1,170.95	0.00	(1,170.95)	(1,170.95)
713000 Printing & Copying-General	1,400.00	1,400.00	0.00	2,165.45	0.00	(765.45)	(765.45)
714000 Postage-General	0.00	0.00	0.00	678.27	0.00	(678.27)	(678.27)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,000.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	4,473.20	4,473.20	0.00	5,014.67	0.00	(541.47)	(541.47)
*Total: 71 - Support (Travel & Non-Travel)	10,973.20	10,973.20	0.00	10,811.55	0.00	161.65	161.65
722200 Participant Support	8,823.31	8,823.31	0.00	0.00	0.00	8,823.31	8,823.31
722300 Other Financial Aid	6,750.00	6,750.00	0.00	13,000.00	0.00	(6,250.00)	(6,250.00)
*Total: 72 - Student and/or Participant Support	15,573.31	15,573.31	0.00	13,000.00	0.00	2,573.31	2,573.31
**Total Direct Cost Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	0.00	0.00
***Total Expenditures	44,373.31	44,373.31	0.00	44,373.31	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)
***Total Revenue	0.00	0.00	0.00	44,373.31	0.00	(44,373.31)	(44,373.31)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N137 - 09-10 PWP - Mini grant

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,150.00	2,150.00	0.00	2,150.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	152.70	152.70	0.00	152.70	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	152.70	152.70	0.00	152.70	0.00	0.00	0.00
710000 In-State Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
Subtotal: Travel	257.70	257.70	0.00	0.00	0.00	257.70	257.70
711160 Supplies-Books	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	648.60	648.60	0.00	906.30	0.00	(257.70)	(257.70)
*Total: 71 - Support (Travel & Non-Travel)	906.30	906.30	0.00	906.30	0.00	0.00	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
***Total Expenditures	3,209.00	3,209.00	0.00	3,209.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
***Total Revenue	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N161 - 10-11 Plymouth Writing Project

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	06/29/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
*Total: 61 - Salaries and Wages	17,300.00	17,300.00	0.00	18,150.00	0.00	(850.00)	(850.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
*Total: 65 - Fringe Benefits	1,228.00	1,228.00	0.00	1,312.95	0.00	(84.95)	(84.95)
710100 Out-of-State Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
Subtotal: Travel	2,440.47	2,440.47	0.00	895.52	0.00	1,544.95	1,544.95
711100 Supplies-General	672.00	672.00	0.00	0.00	0.00	672.00	672.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	2,672.00	2,672.00	0.00	2,500.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	5,112.47	5,112.47	0.00	3,395.52	0.00	1,716.95	1,716.95
722200 Participant Support	16,200.00	16,200.00	0.00	5,522.00	0.00	10,678.00	10,678.00
722300 Other Financial Aid	5,600.00	5,600.00	0.00	17,060.00	0.00	(11,460.00)	(11,460.00)
*Total: 72 - Student and/or Participant Support	21,800.00	21,800.00	0.00	22,582.00	0.00	(782.00)	(782.00)
**Total Direct Cost Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
***Total Expenditures	45,440.47	45,440.47	0.00	45,440.47	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)
***Total Revenue	0.00	0.00	0.00	45,440.47	0.00	(45,440.47)	(45,440.47)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N172 - NWP NEWP retreat spring 2011

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMENDMENT 7,02-
 NH01 CFDA #: 84.928
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
Subtotal: Travel	217.26	217.26	0.00	0.00	0.00	217.26	217.26
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,417.26	0.00	582.74	582.74
*Total: 71 - Support (Travel & Non-Travel)	5,217.26	5,217.26	0.00	4,417.26	0.00	800.00	800.00
722300 Other Financial Aid	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
**Total Direct Cost Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
***Total Expenditures	5,217.26	5,217.26	0.00	5,217.26	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)
***Total Revenue	0.00	0.00	0.00	5,217.26	0.00	(5,217.26)	(5,217.26)

Grant: 64N094 - 2007-2008 National Writing Project
 Fund: 64N178 - NWP 2011-2012

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/27/201	IDC Basis Code:	
Sponsor ID:	AMENDMENT 7,02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	PAENPM	CFDA #: 84.928	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/07 - 6/30/13	Rev Account:	531400	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	5,070.00	5,070.00	0.00	0.00	0.00	5,070.00	5,070.00
61CPEX Part Time Salary	3,109.39	3,109.39	0.00	9,299.89	0.00	(6,190.50)	(6,190.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	82.62	0.00	(82.62)	(82.62)
*Total: 61 - Salaries and Wages	8,179.39	8,179.39	0.00	9,382.51	0.00	(1,203.12)	(1,203.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	6.53	0.00	(6.53)	(6.53)
65YP10 Nonstatus Benefit Distr (Fica)	548.80	548.80	0.00	821.75	0.00	(272.95)	(272.95)
*Total: 65 - Fringe Benefits	548.80	548.80	0.00	828.28	0.00	(279.48)	(279.48)
710000 In-State Travel	6,191.84	6,191.84	0.00	48.38	0.00	6,143.46	6,143.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,479.02	0.00	(1,479.02)	(1,479.02)
710300 Conference Registration Fees	0.00	0.00	0.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,068.92	0.00	(1,068.92)	(1,068.92)
Subtotal: Travel	6,191.84	6,191.84	0.00	3,336.32	0.00	2,855.52	2,855.52
711100 Supplies-General	179.00	179.00	0.00	4,099.45	0.00	(3,920.45)	(3,920.45)
711160 Supplies-Books	0.00	0.00	0.00	1,578.95	0.00	(1,578.95)	(1,578.95)
713000 Printing & Copying-General	3,500.00	3,500.00	0.00	2,295.00	0.00	1,205.00	1,205.00
714000 Postage-General	0.00	0.00	0.00	48.27	0.00	(48.27)	(48.27)
717200 Other Professional Services-General	1,300.00	1,300.00	0.00	2,275.00	0.00	(975.00)	(975.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,052.69	0.00	(1,052.69)	(1,052.69)
Subtotal: Non-Travel Support	4,979.00	4,979.00	0.00	11,349.36	0.00	(6,370.36)	(6,370.36)
*Total: 71 - Support (Travel & Non-Travel)	11,170.84	11,170.84	0.00	14,685.68	0.00	(3,514.84)	(3,514.84)
722200 Participant Support	30,967.69	30,967.69	0.00	3,410.00	0.00	27,557.69	27,557.69
722300 Other Financial Aid	0.00	0.00	0.00	26,100.00	0.00	(26,100.00)	(26,100.00)
*Total: 72 - Student and/or Participant Support	30,967.69	30,967.69	0.00	29,510.00	0.00	1,457.69	1,457.69
**Total Direct Cost Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
***Total Expenditures	50,866.72	50,866.72	0.00	54,406.47	0.00	(3,539.75)	(3,539.75)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)
***Total Revenue	0.00	0.00	0.00	54,406.47	0.00	(54,406.47)	(54,406.47)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N094 - 2007-2008 National Writing Project
Fund: 64N178 - NWP 2011-2012

Status: Active

Type: Grant

FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-
NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

Fund Information

Effective Date: 05/27/201
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTHER

Org: PAENPM - PI ORG for Meg Petersen

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64N095 - Exploring Your Woodland Opportuniti
 Fund: 64N095 - Exploring Your Woodland Oppor

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Farm Credit AgEnhancement Program
 Sponsor ID: NONE CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/9/07 - 5/8/08

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	241.53	0.00	(241.53)	(241.53)
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	1,406.86	0.00	(406.86)	(406.86)
713010 Printing & Copying-Publications	0.00	0.00	0.00	625.82	0.00	(625.82)	(625.82)
717200 Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	3,000.00	3,000.00	0.00	2,999.21	0.00	0.79	0.79
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	2,999.21	0.00	0.79	0.79
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.79	0.00	(0.79)	(0.79)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
***Total Revenue	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00

Grant: 64N096 - Waukewan Watershed Project
 Fund: 64N096 - Waukewan Watershed Project

Status: Inactive Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: NONE
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 4/19/06 - 7/30/08

CFDA #: NONE

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	13,829.00	13,829.00	0.00	13,829.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,147.81	1,147.81	0.00	1,147.81	0.00	0.00	0.00
711 Supplies	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
Subtotal: Non-Travel Support	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
*Total: 71 - Support (Travel & Non-Travel)	11,023.19	11,023.19	0.00	0.00	0.00	11,023.19	11,023.19
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,905.05	0.00	(11,905.05)	(11,905.05)
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	26,881.86	0.00	(881.86)	(881.86)
760300 F&A Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
*Total: 76 - F&A and Internal Allocations	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
**Total Indirect Cost Expenditures	2,080.00	2,080.00	0.00	1,198.14	0.00	881.86	881.86
***Total Expenditures	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00
***Total Revenue	28,080.00	28,080.00	0.00	28,080.00	0.00	0.00	0.00

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P

Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/200	IDC Basis Code:	TDC
Sponsor ID:	PO# 07I023	CFDA #:	47.050	IDC Rate Code:	IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	5,900.08	0.00	(5,900.08)	(5,900.08)
611BXR Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
611PFC [NSE] Faculty Credit	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	1,000.00	0.00	500.00	500.00
61CPEX Part Time Salary	12,500.00	19,000.00	0.00	11,245.01	0.00	1,254.99	7,754.99
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61SNWS College Work Study	0.00	0.00	0.00	169.57	0.00	(169.57)	(169.57)
61SNZ0 Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages	17,400.00	23,900.00	0.00	22,914.66	0.00	(5,514.66)	985.34
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	882.00	0.00	(882.00)	(882.00)
65YP10 Nonstatus Benefit Distr (Fica)	1,435.00	2,020.00	0.00	929.51	0.00	505.49	1,090.49
*Total: 65 - Fringe Benefits	1,435.00	2,020.00	0.00	1,811.51	0.00	(376.51)	208.49
710000 In-State Travel	1,200.00	1,200.00	0.00	514.98	0.00	685.02	685.02
710100 Out-of-State Travel	3,300.00	5,374.00	0.00	5,814.46	0.00	(2,514.46)	(440.46)
710200 Foreign Travel	0.00	0.00	0.00	1,167.23	0.00	(1,167.23)	(1,167.23)
710300 Conference Registration Fees	0.00	0.00	0.00	718.00	0.00	(718.00)	(718.00)
Subtotal: Travel	4,500.00	6,574.00	0.00	8,214.67	0.00	(3,714.67)	(1,640.67)
711100 Supplies-General	527.00	527.00	0.00	0.00	0.00	527.00	527.00
713000 Printing & Copying-General	800.00	900.00	0.00	0.00	0.00	800.00	900.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
715000 Non-Cap Equip-General	2,816.00	2,816.00	0.00	2,651.74	0.00	164.26	164.26
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support	4,443.00	4,543.00	0.00	4,096.22	0.00	346.78	446.78
*Total: 71 - Support (Travel & Non-Travel)	8,943.00	11,117.00	0.00	12,310.89	0.00	(3,367.89)	(1,193.89)
**Total Direct Cost Expenditures	27,778.00	37,037.00	0.00	37,037.06	0.00	(9,259.06)	(0.06)
760300 F&A Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
*Total: 76 - F&A and Internal Allocations	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
**Total Indirect Cost Expenditures	2,222.00	2,963.00	0.00	2,962.94	0.00	(740.94)	0.06
***Total Expenditures	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N097 - Preparing Earth Science Educators
 Fund: 64N097 - Preparing Earth Science Educators

Status: Active
 FMGR: Turski, Mark P
 Type:

PI Name:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	06/01/200	IDC Basis Code:	TDC
Sponsor ID:	PO# 071023	CFDA #:	47.050	Term Date:	IDC8 8.00%
Resp Org:	PANSTM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	6/1/07 - 10/31/10	Rev Account:		Fund Type Level 2	P1

Org: PANSTM - ASC Grant-Turski M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531400 Misc Private Grant Sources	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00
**Total Revenue	30,000.00	40,000.00	0.00	40,000.00	0.00	(10,000.00)	0.00

Grant: 64N098 - Analysis of C-10 Research & Educ. d
 Fund: 64N098 - Analysis of C-10 Research Dataset

Status: Inactive Type:
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information
Sponsor:	C-10 Research & Education Foundation	Effective Date:	02/25/201
Sponsor ID:	PIF	Term Date:	IDC Basis Code:
Resp Org:	PANSMS	CFDA #: NONE	IDC Rate Code:
FRAGRNT Start/End Date:	6/19/07 - 12/31/08	Expend End Date:	IDC Dist From Code:
		Rev Account:	Fund Type Level 2 P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
*Total: 61 - Salaries and Wages	4,550.00	4,550.00	0.00	4,550.17	0.00	(0.17)	(0.17)
710100 Out-of-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel	300.00	300.00	0.00	300.00	0.00	0.00	0.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	149.93	0.00	(149.93)	(149.93)
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support	150.00	150.00	0.00	149.93	0.00	0.07	0.07
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	449.93	0.00	0.07	0.07
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
531400 Misc Private Grant Sources	5,000.00	5,000.00	0.00	4,000.00	0.00	1,000.00	1,000.00
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Revenue	5,000.00	5,000.00	0.00	5,000.10	0.00	(0.10)	(0.10)

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W

Type:

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Non-Profit	Effective Date:	07/01/200	IDC Basis Code:	TDC
Sponsor ID:	CONTRACT DATED 6/25/07	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PACEEB	CFDA #:	66.460	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	7/1/07 - 12/31/09	Expend End Date:		IDC Dist From Code:	PSCDST 8
		Rev Account:	531400	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	5,000.00	5,000.00	0.00	3,000.02	0.00	1,999.98	1,999.98
61CBHO	Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX	Part Time Salary	17,428.00	17,428.00	0.00	15,568.00	0.00	1,860.00	1,860.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,130.00	0.00	(4,130.00)	(4,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,510.00	4,510.00	0.00	0.00	0.00	4,510.00	4,510.00
*Total: 61 - Salaries and Wages		26,938.00	26,938.00	0.00	22,728.02	0.00	4,209.98	4,209.98
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.52	0.00	(2.52)	(2.52)
65YP10	Nonstatus Benefit Distr (Fica)	1,408.00	1,408.00	0.00	1,644.44	0.00	(236.44)	(236.44)
*Total: 65 - Fringe Benefits		1,408.00	1,408.00	0.00	1,646.96	0.00	(238.96)	(238.96)
710000	In-State Travel	0.00	0.00	0.00	127.30	0.00	(127.30)	(127.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
Subtotal: Travel		0.00	0.00	0.00	219.30	0.00	(219.30)	(219.30)
711100	Supplies-General	175.00	175.00	0.00	266.14	0.00	(91.14)	(91.14)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,470.20	0.00	(1,470.20)	(1,470.20)
711162	Supplies-Office Supplies	0.00	0.00	0.00	964.10	0.00	(964.10)	(964.10)
713000	Printing & Copying-General	7,400.00	7,400.00	0.00	6,363.21	0.00	1,036.79	1,036.79
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	4,500.00	4,500.00	0.00	4,793.04	0.00	(293.04)	(293.04)
717200	Other Professional Services-General	2,088.00	2,088.00	0.00	0.00	0.00	2,088.00	2,088.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Non-Travel Support		14,163.00	14,163.00	0.00	16,293.69	0.00	(2,130.69)	(2,130.69)
*Total: 71 - Support (Travel & Non-Travel)		14,163.00	14,163.00	0.00	16,512.99	0.00	(2,349.99)	(2,349.99)
**Total Direct Cost Expenditures		42,509.00	42,509.00	0.00	40,887.97	0.00	1,621.03	1,621.03
760300	F&A Expenditures	3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
*Total: 76 - F&A and Internal Allocations		3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
**Total Indirect Cost Expenditures		3,401.00	3,401.00	0.00	3,271.05	0.00	129.95	129.95
***Total Expenditures		45,910.00	45,910.00	0.00	44,159.02	0.00	1,750.98	1,750.98
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

Grant: 64N099 - Newfound Lake Region Watershed Mast
 Fund: 64N099 - Newfound Lake Region Watershed

Status: Active
 FMGR: Eisenhauer, Brian W
 Type:

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT DATED 6/25/07
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 7/1/07 - 12/31/09

CFDA #: 66.460

Fund Information
 Effective Date: 07/01/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)
***Total Revenue	0.00	0.00	0.00	44,159.02	0.00	(44,159.02)	(44,159.02)

Grant: 64N100 - Grantham Critical Conservation Land
 Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: 8/6/07
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 8/6/07 - 3/31/09

Fund Information
 Effective Date: 08/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	7,999.37	0.00	0.63	0.63
710000 In-State Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
Subtotal: Travel	700.00	700.00	0.00	477.09	0.00	222.91	222.91
711100 Supplies-General	0.00	0.00	0.00	46.21	0.00	(46.21)	(46.21)
711162 Supplies-Office Supplies	0.00	0.00	0.00	6.14	0.00	(6.14)	(6.14)
711200 Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
713000 Printing & Copying-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
713010 Printing & Copying-Publications	0.00	0.00	0.00	310.30	0.00	(310.30)	(310.30)
714000 Postage-General	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
Subtotal: Non-Travel Support	559.00	559.00	0.00	403.26	0.00	155.74	155.74
*Total: 71 - Support (Travel & Non-Travel)	1,259.00	1,259.00	0.00	880.35	0.00	378.65	378.65
**Total Direct Cost Expenditures	9,259.00	9,259.00	0.00	8,879.72	0.00	379.28	379.28
760300 F&A Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
*Total: 76 - F&A and Internal Allocations	741.00	741.00	0.00	710.36	0.00	30.64	30.64
**Total Indirect Cost Expenditures	741.00	741.00	0.00	710.36	0.00	30.64	30.64
***Total Expenditures	10,000.00	10,000.00	0.00	9,590.08	0.00	409.92	409.92
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)
***Total Revenue	0.00	0.00	0.00	9,590.08	0.00	(9,590.08)	(9,590.08)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
Subtotal: Travel	0.00	0.00	0.00	72.72	0.00	(72.72)	(72.72)
711162 Supplies-Office Supplies	0.00	0.00	0.00	123.93	0.00	(123.93)	(123.93)
716120 Rentals-Property or Room	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	72.67	0.00	(72.67)	(72.67)
Subtotal: Non-Travel Support	0.00	0.00	0.00	286.60	0.00	(286.60)	(286.60)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)
**Total Direct Cost Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)
***Total Expenditures	0.00	0.00	0.00	359.32	0.00	(359.32)	(359.32)

Grant: 64N101 - 2007 Coos County symposium
 Fund: 64N101 - 2007 Coos County Symposium

Status: Inactive
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2097 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 7/31/07 - 7/31/08

Fund Information
 Effective Date: 06/10/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,199.86	0.00	(4,199.86)	(4,199.86)
615F10 PAT	4,020.00	4,020.00	0.00	1,550.79	0.00	2,469.21	2,469.21
617F10 Operating Staff	588.00	588.00	0.00	0.00	0.00	588.00	588.00
*Total: 61 - Salaries and Wages	4,608.00	4,608.00	0.00	5,750.65	0.00	(1,142.65)	(1,142.65)
65YF10 Full Fringe Benefit Distr Expe	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
*Total: 65 - Fringe Benefits	1,889.00	1,889.00	0.00	2,354.63	0.00	(465.63)	(465.63)
710000 In-State Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
Subtotal: Travel	894.00	894.00	0.00	221.16	0.00	672.84	672.84
711100 Supplies-General	200.00	200.00	0.00	225.00	0.00	(25.00)	(25.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	88.91	0.00	(88.91)	(88.91)
713000 Printing & Copying-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714000 Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000 Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
Subtotal: Non-Travel Support	1,700.00	1,700.00	0.00	313.91	0.00	1,386.09	1,386.09
*Total: 71 - Support (Travel & Non-Travel)	2,594.00	2,594.00	0.00	535.07	0.00	2,058.93	2,058.93
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	190.36	0.00	(190.36)	(190.36)
**Total Direct Cost Expenditures	9,091.00	9,091.00	0.00	8,830.71	0.00	260.29	260.29
760300 F&A Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
*Total: 76 - F&A and Internal Allocations	909.00	909.00	0.00	809.97	0.00	99.03	99.03
**Total Indirect Cost Expenditures	909.00	909.00	0.00	809.97	0.00	99.03	99.03
***Total Expenditures	10,000.00	10,000.00	0.00	9,640.68	0.00	359.32	359.32
Revenue							
531100 US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry
 Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd

Status: Inactive Type:
 FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 9/1/07 - 5/31/08

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
*Total: 61 - Salaries and Wages	28,078.00	28,078.00	0.00	28,112.49	0.00	(34.49)	(34.49)
65YF10 Full Fringe Benefit Distr Expe	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
*Total: 65 - Fringe Benefits	11,512.00	11,512.00	0.00	11,526.20	0.00	(14.20)	(14.20)
**Total Direct Cost Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
***Total Expenditures	39,590.00	39,590.00	0.00	39,638.69	0.00	(48.69)	(48.69)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)
***Total Revenue	0.00	0.00	0.00	39,638.69	0.00	(39,638.69)	(39,638.69)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey
 PI Name: Hammond Rowan, June E
 Sponsor:
 Sponsor ID: AGREEMENT SIGNED
 9/2007
 Resp Org:
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

CFDA #: NONE

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E
Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.62	0.00	(33.62)	(33.62)
**Total Direct Cost Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)
***Total Expenditures	0.00	0.00	0.00	438.62	0.00	(438.62)	(438.62)

Grant: 64N103 - Town of Sandwich Historic District
 Fund: 64N103 - Town of Sandwich-Hist Dist Survey
 PI Name: Hammond Rowan, June E
 Sponsor:
 Sponsor ID: AGREEMENT SIGNED 9/2007
 Resp Org: CFDA #: NONE
 FRAGRNT Start/End Date: 9/1/07 - 3/31/08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E
Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	416.00	416.00	0.00	0.00	0.00	416.00	416.00
*Total: 61 - Salaries and Wages	416.00	416.00	0.00	0.00	0.00	416.00	416.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714000 Postage-General	250.00	250.00	0.00	235.90	0.00	14.10	14.10
Subtotal: Non-Travel Support	450.00	450.00	0.00	426.90	0.00	23.10	23.10
*Total: 71 - Support (Travel & Non-Travel)	450.00	450.00	0.00	426.90	0.00	23.10	23.10
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.48	0.00	(0.48)	(0.48)
**Total Direct Cost Expenditures	866.00	866.00	0.00	427.38	0.00	438.62	438.62
***Total Expenditures	866.00	866.00	0.00	427.38	0.00	438.62	438.62
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	866.00	866.00	0.00	866.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	866.00	866.00	0.00	866.00	0.00	0.00	0.00
***Total Revenue	866.00	866.00	0.00	866.00	0.00	0.00	0.00

Grant: 64N104 - Biomass Feasibility Study FY08
 Fund: 64N104 - Biomass Feasibility Study FY08

Status: Inactive Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: North Country Resource
 Sponsor ID: 237237421 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/1/08 - 9/30/08

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,678.16	0.00	(1,678.16)	(1,678.16)
615F10 PAT	0.00	0.00	0.00	4,236.42	0.00	(4,236.42)	(4,236.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,914.58	0.00	(5,914.58)	(5,914.58)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,413.16	0.00	(2,413.16)	(2,413.16)
717200 Other Professional Services-General	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
Subtotal: Non-Travel Support	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
*Total: 71 - Support (Travel & Non-Travel)	28,000.00	28,000.00	0.00	19,580.00	0.00	8,420.00	8,420.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	92.26	0.00	(92.26)	(92.26)
**Total Direct Cost Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00
***Total Expenditures	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Revenue	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)

Grant: 64N105 - Faculty Career Flexibility FY08
 Fund: 64N105 - Faculty Career Flexibility FY08

Status: Inactive Type:
 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E
 Sponsor: Sloan (Alfred P.) Foundation
 Sponsor ID: 2008-5-4-CFA CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 2/1/08 - 2/28/10

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAATA - Academic Affairs grant-Thurston Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,495.00	17,495.00	0.00	0.00	0.00	17,495.00	17,495.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	17,580.41	0.00	(17,580.41)	(17,580.41)
*Total: 61 - Salaries and Wages		17,495.00	17,495.00	0.00	17,580.41	0.00	(85.41)	(85.41)
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
*Total: 65 - Fringe Benefits		7,505.00	7,505.00	0.00	7,419.06	0.00	85.94	85.94
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.53	0.00	(0.53)	(0.53)
**Total Direct Cost Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue		25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N106 - North Country Conservation Commissi
 Fund: 64N106 - N Country Conservation Init '08

Status: Inactive
 Type:
 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1160 CFDA #: NONE
 Resp Org: PACEHR
 FRAGRNT Start/End Date: 4/23/08 - 4/22/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N107 - Cooperating Collection '08-'09
 Fund: 64N107 - Cooperating Collection '08-'09

Status: Inactive
 Type:
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT08-1141 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/4/08 - 4/30/09

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,465.35	0.00	234.65	234.65
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	234.65	0.00	(234.65)	(234.65)
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/13/200	
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531100	Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,932.04	0.00	(7,932.04)	(7,932.04)
611F80 Faculty NTT Instructional	15,474.00	15,474.00	0.00	0.00	0.00	15,474.00	15,474.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,016.81	0.00	(2,016.81)	(2,016.81)
61CBHO Part Time - Overtime	0.00	0.00	0.00	41.42	0.00	(41.42)	(41.42)
61CPEX Part Time Salary	0.00	0.00	0.00	4,373.42	0.00	(4,373.42)	(4,373.42)
61CPHX Part Time Hourly	0.00	0.00	0.00	1,777.25	0.00	(1,777.25)	(1,777.25)
61SNSH Student Labor	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
*Total: 61 - Salaries and Wages	15,474.00	15,474.00	0.00	16,257.20	0.00	(783.20)	(783.20)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.48	0.00	(3.48)	(3.48)
65YF10 Full Fringe Benefit Distr Expe	6,460.00	6,460.00	0.00	3,237.00	0.00	3,223.00	3,223.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	(226.60)	0.00	498.73	0.00	(498.73)	(725.33)
*Total: 65 - Fringe Benefits	6,460.00	6,233.40	0.00	3,739.21	0.00	2,720.79	2,494.19
710000 In-State Travel	13,484.60	13,484.60	0.00	5,326.34	0.00	8,158.26	8,158.26
710100 Out-of-State Travel	0.00	0.00	0.00	2,520.83	0.00	(2,520.83)	(2,520.83)
710200 Foreign Travel	0.00	0.00	0.00	427.70	0.00	(427.70)	(427.70)
710300 Conference Registration Fees	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	545.59	0.00	(545.59)	(545.59)
Subtotal: Travel	13,484.60	13,484.60	0.00	9,995.46	0.00	3,489.14	3,489.14
711100 Supplies-General	0.00	0.00	0.00	2,518.53	0.00	(2,518.53)	(2,518.53)
713000 Printing & Copying-General	4,000.00	6,433.92	0.00	3,920.07	0.00	79.93	2,513.85
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
717200 Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719000 Business Meals-Meetings-Non Travel	1,595.88	1,595.88	0.00	1,647.81	0.00	(51.93)	(51.93)
Subtotal: Non-Travel Support	5,595.88	8,029.80	0.00	9,091.76	0.00	(3,495.88)	(1,061.96)
*Total: 71 - Support (Travel & Non-Travel)	19,080.48	21,514.40	0.00	19,087.22	0.00	(6.74)	2,427.18
730000 Subcontracts	35,878.00	0.00	0.00	0.00	0.00	35,878.00	0.00
730001 Subcontracts 01	34,141.00	3,720.00	0.00	3,720.00	0.00	30,421.00	0.00
*Total: 73 - Subcontracts	70,019.00	3,720.00	0.00	3,720.00	0.00	66,299.00	0.00
**Total Direct Cost Expenditures	111,033.48	46,941.80	0.00	42,803.63	0.00	68,229.85	4,138.17

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N108 - Coos County Outreach Initiative

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 11/13/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
*Total: 76 - F&A and Internal Allocations	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
**Total Indirect Cost Expenditures	1,102.12	5,239.12	0.00	5,249.25	0.00	(4,147.13)	(10.13)
***Total Expenditures	112,135.60	52,180.92	0.00	48,052.88	0.00	64,082.72	4,128.04
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)
***Total Revenue	0.00	0.00	0.00	48,052.88	0.00	(48,052.88)	(48,052.88)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N123 - Coos seed grant Beaudrie

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
*Total: 61 - Salaries and Wages		(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
*Total: 65 - Fringe Benefits		(75.60)	0.00	0.00	0.00	0.00	(75.60)	0.00
710000	In-State Travel	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
Subtotal: Travel		(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00
711100	Supplies-General	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)		(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00
722300	Other Financial Aid	(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
*Total: 72 - Student and/or Participant Support		(10,659.00)	0.00	0.00	0.00	0.00	(10,659.00)	0.00
**Total Direct Cost Expenditures		(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		(12,184.60)	0.00	0.00	0.00	0.00	(12,184.60)	0.00

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N124 - Coos seed grant Drexel,Roberson

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptrnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
*Total: 65 - Fringe Benefits	0.00	155.00	0.00	151.20	0.00	(151.20)	3.80
710000 In-State Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
Subtotal: Travel	0.00	177.00	0.00	0.00	0.00	0.00	177.00
717200 Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	177.00	0.00	900.00	0.00	(900.00)	(723.00)
**Total Direct Cost Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	2,132.00	0.00	2,851.20	0.00	(2,851.20)	(719.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)
***Total Revenue	0.00	0.00	0.00	2,851.20	0.00	(2,851.20)	(2,851.20)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N125 - Coos seed grant Howarth,May

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
*Total: 61 - Salaries and Wages		0.00	820.00	0.00	820.00	0.00	(820.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
*Total: 65 - Fringe Benefits		0.00	68.88	0.00	68.88	0.00	(68.88)	0.00
710000	In-State Travel	0.00	536.00	0.00	167.20	0.00	(167.20)	368.80
710300	Conference Registration Fees	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
Subtotal: Travel		0.00	536.00	0.00	519.20	0.00	(519.20)	16.80
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	1,036.00	0.00	519.20	0.00	(519.20)	516.80
730000	Subcontracts	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
*Total: 73 - Subcontracts		0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
**Total Direct Cost Expenditures		0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	1,424.88	0.00	1,408.08	0.00	(1,408.08)	16.80
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)
***Total Revenue		0.00	0.00	0.00	1,408.08	0.00	(1,408.08)	(1,408.08)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N126 - Coos seed grant Okrant

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
Subtotal: Travel	0.00	230.00	0.00	91.85	0.00	(91.85)	138.15
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
**Total Direct Cost Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
***Total Expenditures	0.00	1,230.00	0.00	91.85	0.00	(91.85)	1,138.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)
***Total Revenue	0.00	0.00	0.00	91.85	0.00	(91.85)	(91.85)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N127 - Coos seed grant Perkins

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	233.00	0.00	0.00	0.00	0.00	233.00
*Total: 61 - Salaries and Wages	0.00	233.00	0.00	0.00	0.00	0.00	233.00
710000 In-State Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
Subtotal: Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717200 Other Professional Services-General	0.00	4,767.00	0.00	4,835.00	0.00	(4,835.00)	(68.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.82	0.00	(12.82)	(12.82)
Subtotal: Non-Travel Support	0.00	4,767.00	0.00	4,847.82	0.00	(4,847.82)	(80.82)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,767.00	0.00	5,067.82	0.00	(5,067.82)	(300.82)
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	5,000.00	0.00	5,067.82	0.00	(5,067.82)	(67.82)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)
***Total Revenue	0.00	0.00	0.00	5,067.82	0.00	(5,067.82)	(5,067.82)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Expenditures	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total Revenue	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N129 - Coos seed grant Amidon

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 06/29/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
Subtotal: Travel	0.00	374.00	0.00	281.14	0.00	(281.14)	92.86
711100 Supplies-General	0.00	2,367.86	0.00	(12.11)	0.00	12.11	2,379.97
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
713000 Printing & Copying-General	0.00	0.00	0.00	1,962.50	0.00	(1,962.50)	(1,962.50)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.90	0.00	(97.90)	(97.90)
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,710.00	0.00	(1,710.00)	(210.00)
Subtotal: Non-Travel Support	0.00	3,867.86	0.00	3,960.72	0.00	(3,960.72)	(92.86)
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
**Total Direct Cost Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
***Total Expenditures	0.00	4,241.86	0.00	4,241.86	0.00	(4,241.86)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)
***Total Revenue	0.00	0.00	0.00	4,241.86	0.00	(4,241.86)	(4,241.86)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N130 - Coos seed grant Way of the Woods

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 08/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
61CPHX Part Time Hourly	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
*Total: 61 - Salaries and Wages	0.00	1,600.00	0.00	450.00	0.00	(450.00)	1,150.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	37.80	0.00	(37.80)	(37.80)
710000 In-State Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
717000 Consulting-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	500.00	0.00	(500.00)	500.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,400.00	0.00	500.00	0.00	(500.00)	900.00
**Total Direct Cost Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
***Total Expenditures	0.00	3,000.00	0.00	987.80	0.00	(987.80)	2,012.20
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)
***Total Revenue	0.00	0.00	0.00	987.80	0.00	(987.80)	(987.80)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N133 - Amidon - Eco Art seed grant

Status: Active Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/29/200 IDC Basis Code:
Sponsor ID:	GT07-2656 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PPRUGT	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Rev Account:	531100 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	244.36	0.00	0.00	0.00	0.00	244.36
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	155.00	0.00	0.00	0.00	0.00	155.00
*Total: 61 - Salaries and Wages	0.00	399.36	0.00	0.00	0.00	0.00	399.36
710000 In-State Travel	0.00	0.00	0.00	177.74	0.00	(177.74)	(177.74)
710400 Student or Non-Emp Travel	0.00	353.00	0.00	369.72	0.00	(369.72)	(16.72)
Subtotal: Travel	0.00	353.00	0.00	547.46	0.00	(547.46)	(194.46)
717200 Other Professional Services-General	0.00	800.00	0.00	1,100.00	0.00	(1,100.00)	(300.00)
719000 Business Meals-Meetings-Non Travel	0.00	562.00	0.00	466.90	0.00	(466.90)	95.10
Subtotal: Non-Travel Support	0.00	1,362.00	0.00	1,566.90	0.00	(1,566.90)	(204.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,715.00	0.00	2,114.36	0.00	(2,114.36)	(399.36)
**Total Direct Cost Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
***Total Expenditures	0.00	2,114.36	0.00	2,114.36	0.00	(2,114.36)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)
***Total Revenue	0.00	0.00	0.00	2,114.36	0.00	(2,114.36)	(2,114.36)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N149 - Weeks Act

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 12/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	477.15	0.00	185.55	0.00	(185.55)	291.60
710400 Student or Non-Emp Travel	0.00	0.00	0.00	261.60	0.00	(261.60)	(261.60)
Subtotal: Travel	0.00	477.15	0.00	447.15	0.00	(447.15)	30.00
711100 Supplies-General	0.00	336.50	0.00	336.50	0.00	(336.50)	0.00
713000 Printing & Copying-General	0.00	70.95	0.00	70.95	0.00	(70.95)	0.00
717210 Oth Prof Ser-Honoraria	0.00	1,047.40	0.00	1,047.40	0.00	(1,047.40)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	314.69	0.00	314.69	0.00	(314.69)	0.00
Subtotal: Non-Travel Support	0.00	1,769.54	0.00	1,769.54	0.00	(1,769.54)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
**Total Direct Cost Expenditures	0.00	2,246.69	0.00	2,216.69	0.00	(2,216.69)	30.00
760300 F&A Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
**Total Indirect Cost Expenditures	0.00	199.51	0.00	199.51	0.00	(199.51)	0.00
***Total Expenditures	0.00	2,446.20	0.00	2,416.20	0.00	(2,416.20)	30.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)
***Total Revenue	0.00	0.00	0.00	2,416.20	0.00	(2,416.20)	(2,416.20)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N152 - Coos seed grant Green

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/01/201	
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531100	Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10 PAT	0.00	3,138.00	0.00	2,833.80	0.00	(2,833.80)	304.20
61SNSH Student Labor	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: 61 - Salaries and Wages	0.00	3,338.00	0.00	2,853.18	0.00	(2,853.18)	484.82
65YF10 Full Fringe Benefit Distr Expe	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
*Total: 65 - Fringe Benefits	0.00	1,480.00	0.00	1,231.79	0.00	(1,231.79)	248.21
710000 In-State Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
Subtotal: Travel	0.00	884.32	0.00	579.84	0.00	(579.84)	304.48
711100 Supplies-General	0.00	0.00	0.00	77.09	0.00	(77.09)	(77.09)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
715000 Non-Cap Equip-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200 Other Professional Services-General	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Subtotal: Non-Travel Support	0.00	600.00	0.00	477.09	0.00	(477.09)	122.91
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,484.32	0.00	1,056.93	0.00	(1,056.93)	427.39
**Total Direct Cost Expenditures	0.00	6,302.32	0.00	5,141.90	0.00	(5,141.90)	1,160.42
760300 F&A Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	462.81	0.00	(462.81)	(462.81)
***Total Expenditures	0.00	6,302.32	0.00	5,604.71	0.00	(5,604.71)	697.61
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)
***Total Revenue	0.00	0.00	0.00	5,604.71	0.00	(5,604.71)	(5,604.71)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N153 - Coos seed grant Lee & Lelas

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,621.70	0.00	2,621.70	0.00	(2,621.70)	0.00
61SNSH Student Labor	0.00	1,003.98	0.00	0.00	0.00	0.00	1,003.98
*Total: 61 - Salaries and Wages	0.00	3,625.68	0.00	2,621.70	0.00	(2,621.70)	1,003.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	190.31	0.00	(190.31)	(190.31)
710100 Out-of-State Travel	0.00	0.00	0.00	2,094.17	0.00	(2,094.17)	(2,094.17)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel	0.00	0.00	0.00	2,349.17	0.00	(2,349.17)	(2,349.17)
717200 Other Professional Services-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Non-Travel Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	2,000.00	0.00	2,349.17	0.00	(2,349.17)	(349.17)
**Total Direct Cost Expenditures	0.00	5,625.68	0.00	5,161.18	0.00	(5,161.18)	464.50
760300 F&A Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	464.50	0.00	(464.50)	(464.50)
***Total Expenditures	0.00	5,625.68	0.00	5,625.68	0.00	(5,625.68)	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)
***Total Revenue	0.00	0.00	0.00	5,625.68	0.00	(5,625.68)	(5,625.68)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N154 - Coos seed grant Burckes Miller

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 61 - Salaries and Wages	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
*Total: 65 - Fringe Benefits	0.00	252.00	0.00	213.00	0.00	(213.00)	39.00
710000 In-State Travel	0.00	0.00	0.00	535.09	0.00	(535.09)	(535.09)
710100 Out-of-State Travel	0.00	0.00	0.00	171.00	0.00	(171.00)	(171.00)
710400 Student or Non-Emp Travel	0.00	442.00	0.00	0.00	0.00	0.00	442.00
Subtotal: Travel	0.00	442.00	0.00	706.09	0.00	(706.09)	(264.09)
711100 Supplies-General	0.00	0.00	0.00	56.15	0.00	(56.15)	(56.15)
713000 Printing & Copying-General	0.00	0.00	0.00	161.70	0.00	(161.70)	(161.70)
717200 Other Professional Services-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.55	0.00	(807.55)	(807.55)
Subtotal: Non-Travel Support	0.00	1,000.00	0.00	1,025.40	0.00	(1,025.40)	(25.40)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,442.00	0.00	1,731.49	0.00	(1,731.49)	(289.49)
722300 Other Financial Aid	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 72 - Student and/or Participant Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures	0.00	6,194.00	0.00	4,944.49	0.00	(4,944.49)	1,249.51
760300 F&A Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
***Total Expenditures	0.00	6,194.00	0.00	5,389.49	0.00	(5,389.49)	804.51
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)
***Total Revenue	0.00	0.00	0.00	5,389.49	0.00	(5,389.49)	(5,389.49)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N155 - Coos seed grant Okrant FY10

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	02/01/201	
Sponsor ID:	GT07-2656	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUGT	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/13/08 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531100	Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	528.00	0.00	164.00	0.00	(164.00)	364.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710125 Out-of-State Travel-Course Related	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
Subtotal: Travel	0.00	528.00	0.00	408.00	0.00	(408.00)	120.00
713000 Printing & Copying-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
717200 Other Professional Services-General	200.00	2,200.00	0.00	2,800.00	0.00	(2,600.00)	(600.00)
Subtotal: Non-Travel Support	200.00	2,800.00	0.00	2,800.00	0.00	(2,600.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
**Total Direct Cost Expenditures	200.00	3,328.00	0.00	3,208.00	0.00	(3,008.00)	120.00
760300 F&A Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	288.72	0.00	(288.72)	(288.72)
***Total Expenditures	200.00	3,328.00	0.00	3,496.72	0.00	(3,296.72)	(168.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)
***Total Revenue	0.00	0.00	0.00	3,496.72	0.00	(3,496.72)	(3,496.72)

Grant: 64N108 - Coos Outreach Initiative 08-09
 Fund: 64N156 - Coos seed grant Pruyt

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GT07-2656 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 3/13/08 - 6/30/14

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
*Total: 61 - Salaries and Wages	0.00	2,750.00	0.00	2,000.23	0.00	(2,000.23)	749.77
710000 In-State Travel	0.00	1,305.64	0.00	1,046.06	0.00	(1,046.06)	259.58
710100 Out-of-State Travel	0.00	472.14	0.00	0.00	0.00	0.00	472.14
710400 Student or Non-Emp Travel	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel	0.00	1,777.78	0.00	1,636.06	0.00	(1,636.06)	141.72
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.07	0.00	(38.07)	(38.07)
711200 Research Supplies	0.00	0.00	0.00	532.00	0.00	(532.00)	(532.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	570.07	0.00	(570.07)	(570.07)
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,777.78	0.00	2,206.13	0.00	(2,206.13)	(428.35)
**Total Direct Cost Expenditures	0.00	4,527.78	0.00	4,206.36	0.00	(4,206.36)	321.42
760300 F&A Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	378.48	0.00	(378.48)	(378.48)
***Total Expenditures	0.00	4,527.78	0.00	4,584.84	0.00	(4,584.84)	(57.06)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)
***Total Revenue	0.00	0.00	0.00	4,584.84	0.00	(4,584.84)	(4,584.84)

Grant: 64N109 - '09 TIGER Production
 Fund: 64N109 - 09 TIGER Production

Status: Active
 FMGR: Lindberg, Patricia L

Type:

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/08 - 6/30/09

Fund Information
 Effective Date: 09/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
*Total: 61 - Salaries and Wages	800.00	800.00	0.00	1,197.02	0.00	(397.02)	(397.02)
65YP10 Nonstatus Benefit Distr (Fica)	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
*Total: 65 - Fringe Benefits	67.00	67.00	0.00	100.55	0.00	(33.55)	(33.55)
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
Subtotal: Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
711100 Supplies-General	233.00	233.00	0.00	0.00	0.00	233.00	233.00
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200 Other Professional Services-General	0.00	0.00	0.00	202.43	0.00	(202.43)	(202.43)
Subtotal: Non-Travel Support	433.00	433.00	0.00	202.43	0.00	230.57	230.57
*Total: 71 - Support (Travel & Non-Travel)	633.00	633.00	0.00	202.43	0.00	430.57	430.57
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N110 - Criminal Justice Research - Canada
 Fund: 64N110 - Criminal Justice Research - Canada

Status: Inactive Type:
 FMGR: Heiner, Robert

PI Name: Heiner, Robert
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER & CHECK 5.28.08 CFDA #: NONE
 Resp Org: PASSHR
 FRAGRNT Start/End Date: 5/28/08 - 6/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSHR - Soc. Science Grant-Heiner, R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710200 Foreign Travel	0.00	0.00	0.00	5,812.37	0.00	(5,812.37)	(5,812.37)
Subtotal: Travel	5,800.00	5,800.00	0.00	5,812.37	0.00	(12.37)	(12.37)
711160 Supplies-Books	0.00	0.00	0.00	87.63	0.00	(87.63)	(87.63)
713000 Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	87.63	0.00	12.37	12.37
*Total: 71 - Support (Travel & Non-Travel)	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
***Total Expenditures	5,900.00	5,900.00	0.00	5,900.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
***Total Revenue	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)

Grant: 64N114 - Three Mile Island Camp Sustainabili
 Fund: 64N114 - Three Mile Island Sustainability

Status: Active
 FMGR: Whitman, Steven W

Type:

PI Name: Whitman, Steven W
 Sponsor: Appalachian Mountain Club
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/11/08 - 12/31/08

Fund Information
 Effective Date: 07/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEWS - Winterim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,842.80	0.00	(1,842.80)	(1,842.80)
760300 F&A Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	147.42	0.00	(147.42)	(147.42)
***Total Expenditures	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)
***Total Revenue	0.00	0.00	0.00	1,990.22	0.00	(1,990.22)	(1,990.22)

Grant: 64N115 - Rey Ctr Water Watcher Community Wat
 Fund: 64N115 - Rey Ctr Water Watcher Community

Status: Inactive
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 5/1/08 - 12/31/08

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
*Total: 61 - Salaries and Wages	378.00	378.00	0.00	420.51	0.00	(42.51)	(42.51)
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
*Total: 65 - Fringe Benefits	155.00	155.00	0.00	171.57	0.00	(16.57)	(16.57)
711200 Research Supplies	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
Subtotal: Non-Travel Support	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
*Total: 71 - Support (Travel & Non-Travel)	2,240.00	2,240.00	0.00	656.00	0.00	1,584.00	1,584.00
**Total Direct Cost Expenditures	2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
***Total Expenditures	2,773.00	2,773.00	0.00	1,248.08	0.00	1,524.92	1,524.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)
***Total Revenue	0.00	0.00	0.00	1,248.08	0.00	(1,248.08)	(1,248.08)

Grant: 64N116 - Meredith Bay Water Quality Monitori
 Fund: 64N116 - Meredith Bay Water Quality Monitor

Status: Inactive
 FMGR: Bourgeron, Patrick S

Type:

PI Name: Bourgeron, Patrick S
 Sponsor: Miscellaneous Local Government
 Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 6/23/08 - 1/30/09

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,805.00	2,805.00	0.00	0.00	0.00	2,805.00	2,805.00
61CPEX Part Time Salary	650.00	650.00	0.00	0.00	0.00	650.00	650.00
*Total: 61 - Salaries and Wages	3,455.00	3,455.00	0.00	0.00	0.00	3,455.00	3,455.00
65YF10 Full Fringe Benefit Distr Expe	1,144.00	1,144.00	0.00	0.00	0.00	1,144.00	1,144.00
65YP10 Nonstatus Benefit Distr (Fica)	51.00	51.00	0.00	0.00	0.00	51.00	51.00
*Total: 65 - Fringe Benefits	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
710000 In-State Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
Subtotal: Travel	444.00	444.00	0.00	305.45	0.00	138.55	138.55
711100 Supplies-General	0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
711200 Research Supplies	9,240.00	9,240.00	0.00	4,600.00	0.00	4,640.00	4,640.00
Subtotal: Non-Travel Support	9,240.00	9,240.00	0.00	4,605.69	0.00	4,634.31	4,634.31
*Total: 71 - Support (Travel & Non-Travel)	9,684.00	9,684.00	0.00	4,911.14	0.00	4,772.86	4,772.86
**Total Direct Cost Expenditures	14,334.00	14,334.00	0.00	4,911.14	0.00	9,422.86	9,422.86
760300 F&A Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
*Total: 76 - F&A and Internal Allocations	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
**Total Indirect Cost Expenditures	1,146.00	1,146.00	0.00	392.89	0.00	753.11	753.11
***Total Expenditures	15,480.00	15,480.00	0.00	5,304.03	0.00	10,175.97	10,175.97
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)
***Total Revenue	0.00	0.00	0.00	5,304.03	0.00	(5,304.03)	(5,304.03)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N117 - HBRF REU
 Fund: 64N117 - HBRF REU

Status: Active
 FMGR: McGuire, Kevin J
 Type:

PI Name: McGuire, Kevin J
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: PACEMK
 FRAGRNT Start/End Date: 7/1/08 - 12/31/10

Fund Information
 Effective Date: 06/11/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	31,500.00	34,150.00	0.00	26,700.00	2,250.00	2,550.00	5,200.00
722300 Other Financial Aid	1,834.00	1,834.00	0.00	1,932.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support	33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
**Total Direct Cost Expenditures	33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
***Total Expenditures	33,334.00	35,984.00	0.00	28,632.00	2,250.00	2,452.00	5,102.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)
***Total Revenue	0.00	0.00	0.00	28,632.00	0.00	(28,632.00)	(28,632.00)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.01	0.00	(400.01)	(400.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	33.61	0.00	(33.61)	(33.61)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	107.99	0.00	(107.99)	(107.99)
710200 Foreign Travel	0.00	0.00	0.00	209.64	0.00	(209.64)	(209.64)
Subtotal: Travel	1,000.00	1,000.00	0.00	317.63	0.00	682.37	682.37
71 Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
Subtotal: Non-Travel Support	998.00	998.00	0.00	0.00	0.00	998.00	998.00
*Total: 71 - Support (Travel & Non-Travel)	1,998.00	1,998.00	0.00	317.63	0.00	1,680.37	1,680.37
**Total Direct Cost Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
***Total Expenditures	1,998.00	1,998.00	0.00	751.25	0.00	1,246.75	1,246.75
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)
***Total Revenue	0.00	0.00	0.00	751.25	0.00	(751.25)	(751.25)

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 FMGR: McGarry, MaryAnn

Type:

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAART1 - Art Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	200.00	200.00	0.00	0.00	0.00	200.00	200.00
61CPEX Part Time Salary	0.00	0.00	0.00	693.37	0.00	(693.37)	(693.37)
*Total: 61 - Salaries and Wages	200.00	200.00	0.00	693.37	0.00	(493.37)	(493.37)
65YP10 Nonstatus Benefit Distr (Fica)	300.00	300.00	0.00	58.24	0.00	241.76	241.76
*Total: 65 - Fringe Benefits	300.00	300.00	0.00	58.24	0.00	241.76	241.76
7100 In-State Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal: Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
711100 Supplies-General	0.00	0.00	0.00	125.39	0.00	(125.39)	(125.39)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	325.00	(325.00)	(325.00)
715000 Non-Cap Equip-General	0.00	0.00	0.00	324.99	0.00	(324.99)	(324.99)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,450.38	325.00	(775.38)	(775.38)
*Total: 71 - Support (Travel & Non-Travel)	(1,000.00)	(1,000.00)	0.00	1,450.38	325.00	(2,775.38)	(2,775.38)
**Total Direct Cost Expenditures	(500.00)	(500.00)	0.00	2,201.99	325.00	(3,026.99)	(3,026.99)
***Total Expenditures	(500.00)	(500.00)	0.00	2,201.99	325.00	(3,026.99)	(3,026.99)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)
***Total Revenue	0.00	0.00	0.00	2,201.99	0.00	(2,201.99)	(2,201.99)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N120 - Campus Compact Engaged Dept (ART)
 Fund: 64N120 - Campus Compact Engaged Dept (ART)

Status: Active
 Type:
 FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/08 - 5/31/10

Fund Information
 Effective Date: 10/06/200
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71 Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
***Total Expenditures	2,000.00	2,000.00	0.00	150.00	0.00	1,850.00	1,850.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 Type: Grant
 FMGR: Bourgeron, Patrick S

PI Name:	Pruyn, Michele L	Fund Information	Fund Indirect Cost Information
Sponsor:	Miscellaneous Non-Profit	Effective Date:	03/03/200 IDC Basis Code:
Sponsor ID:	MOU SIGNED 9/19/08 CFDA #: NONE	Term Date:	IDC Rate Code:
Resp Org:	PACEBP	Expend End Date:	IDC Dist From Code:
FRAGRNT Start/End Date:	5/1/08 - 12/31/14	Rev Account:	531100 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	16,000.00	16,000.00	0.00	8,000.20	0.00	7,999.80	7,999.80
61CPHX	Part Time Hourly	0.00	0.00	0.00	742.00	0.00	(742.00)	(742.00)
61SNSH	Student Labor	3,697.50	3,697.50	0.00	617.01	0.00	3,080.49	3,080.49
61SNWS	College Work Study	59.27	59.27	0.00	890.12	0.00	(830.85)	(830.85)
*Total: 61 - Salaries and Wages		19,756.77	19,756.77	0.00	10,249.33	0.00	9,507.44	9,507.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
710100	Out-of-State Travel	0.00	0.00	0.00	666.90	0.00	(666.90)	(666.90)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
710400	Student or Non-Emp Travel	1,528.58	1,528.58	0.00	337.02	0.00	1,191.56	1,191.56
Subtotal: Travel		1,528.58	1,528.58	0.00	1,148.92	0.00	379.66	379.66
711200	Research Supplies	2,891.00	2,891.00	0.00	149.03	0.00	2,741.97	2,741.97
713000	Printing & Copying-General	124.67	124.67	0.00	124.67	0.00	0.00	0.00
717200	Other Professional Services-General	1,600.00	1,600.00	0.00	1,140.00	0.00	460.00	460.00
Subtotal: Non-Travel Support		4,615.67	4,615.67	0.00	1,413.70	0.00	3,201.97	3,201.97
*Total: 71 - Support (Travel & Non-Travel)		6,144.25	6,144.25	0.00	2,562.62	0.00	3,581.63	3,581.63
722300	Other Financial Aid	8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		8,185.00	8,185.00	0.00	8,185.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
***Total Expenditures		34,086.02	34,086.02	0.00	21,054.08	0.00	13,031.94	13,031.94
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)
***Total Revenue		0.00	0.00	0.00	21,054.08	0.00	(21,054.08)	(21,054.08)

Grant: 64N121 - Mount Tecumseh Altitudinal Transect
 Fund: 64N121 - Mt Tecumseh Altitudinal Transect

Status: Active
 FMGR: Bourgeron, Patrick S

Type: Grant

PI Name: Pruy, Michele L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 5/1/08 - 12/31/14

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Expenditures	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)
***Total Revenue	0.00	0.00	0.00	8,000.18	0.00	(8,000.18)	(8,000.18)

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry
 Fund: 64N122 - AY08-09 Hubbard Brook - McGarry

Status: Inactive
 FMGR: Bourgeron, Patrick S

Type: Contract

PI Name: Bourgeron, Patrick S
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: PUR. SERVICES AGREEMENT
 Resp Org: PACEBP
 FRAGRNT Start/End Date: 9/1/08 - 5/31/09
 CFDA #: NONE

Fund Information
 Effective Date: 06/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEBP - Ctr for Environ Bourgeron P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
*Total: 61 - Salaries and Wages		29,660.00	29,660.00	0.00	29,520.19	0.00	139.81	139.81
65YF10	Full Fringe Benefit Distr Expe	12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
*Total: 65 - Fringe Benefits		12,100.00	12,100.00	0.00	12,044.20	0.00	55.80	55.80
**Total Direct Cost Expenditures		41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
***Total Expenditures		41,760.00	41,760.00	0.00	41,564.39	0.00	195.61	195.61
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,803.13	0.00	(19,803.13)	(19,803.13)
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,761.26	0.00	(21,761.26)	(21,761.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)
***Total Revenue		0.00	0.00	0.00	41,564.39	0.00	(41,564.39)	(41,564.39)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 Type:
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PFITFD - ITS grant - Fischer Dwight

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
65YP10	Nonstatus Benefit Distr (Fica)	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
*Total: 65 - Fringe Benefits		3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
710000	In-State Travel	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
Subtotal: Travel		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
713000	Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		17,800.00	2,800.00	0.00	0.00	0.00	17,800.00	2,800.00
*Total: 71 - Support (Travel & Non-Travel)		19,550.00	4,550.00	0.00	0.00	0.00	19,550.00	4,550.00
730000	Subcontracts	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts		0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
**Total Direct Cost Expenditures		45,818.00	45,818.00	0.00	15,000.00	0.00	30,818.00	30,818.00
760300	F&A Expenditures	4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
*Total: 76 - F&A and Internal Allocations		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
**Total Indirect Cost Expenditures		4,124.00	4,124.00	0.00	1,350.00	0.00	2,774.00	2,774.00
***Total Expenditures		49,942.00	49,942.00	0.00	16,350.00	0.00	33,592.00	33,592.00
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)
***Total Revenue		0.00	0.00	0.00	16,350.00	0.00	(16,350.00)	(16,350.00)

Grant: 64N128 - North Country Tech. Infusion
 Fund: 64N128 - North Country Tech Infusion Project

Status: Active
 FMGR: Guldbrandsen, Thaddeus C
 Type:

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 9/30/08 - 9/30/09

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	(17,785.00)	(17,785.00)	0.00	3,215.00	0.00	(21,000.00)	(21,000.00)
61SNSH	Student Labor	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		(19,785.00)	(19,785.00)	0.00	3,215.00	0.00	(23,000.00)	(23,000.00)
65YP10	Nonstatus Benefit Distr (Fica)	(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
*Total: 65 - Fringe Benefits		(2,993.43)	(2,993.43)	0.00	274.57	0.00	(3,268.00)	(3,268.00)
710000	In-State Travel	(904.42)	(904.42)	0.00	445.58	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
Subtotal: Travel		(1,304.42)	(1,304.42)	0.00	445.58	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
714000	Postage-General	(400.00)	(400.00)	0.00	0.00	0.00	(400.00)	(400.00)
716100	Rentals & Leases-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		(2,800.00)	(2,800.00)	0.00	0.00	0.00	(2,800.00)	(2,800.00)
*Total: 71 - Support (Travel & Non-Travel)		(4,104.42)	(4,104.42)	0.00	445.58	0.00	(4,550.00)	(4,550.00)
**Total Direct Cost Expenditures		(26,882.85)	(26,882.85)	0.00	3,935.15	0.00	(30,818.00)	(30,818.00)
760300	F&A Expenditures	(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
*Total: 76 - F&A and Internal Allocations		(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
**Total Indirect Cost Expenditures		(2,419.84)	(2,419.84)	0.00	354.16	0.00	(2,774.00)	(2,774.00)
***Total Expenditures		(29,302.69)	(29,302.69)	0.00	4,289.31	0.00	(33,592.00)	(33,592.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,534.21	0.00	(1,534.21)	(1,534.21)
531400	Misc Private Grant Sources	0.00	0.00	0.00	2,755.10	0.00	(2,755.10)	(2,755.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)
***Total Revenue		0.00	0.00	0.00	4,289.31	0.00	(4,289.31)	(4,289.31)

Grant: 64N131 - Central NH Eating Disorder Conferen
 Fund: 64N131 - 2009 Central NH Eating Disorder Con

Status: Inactive
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Endowment for Health, Inc.
 Sponsor ID: GRANT ID# 1935 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDCC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
Subtotal: Travel	1,000.00	1,000.00	0.00	889.40	0.00	110.60	110.60
711100 Supplies-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713000 Printing & Copying-General	3,000.00	3,000.00	0.00	2,931.26	0.00	68.74	68.74
714000 Postage-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,029.38	0.00	470.62	470.62
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,959.79	0.00	40.21	40.21
*Total: 71 - Support (Travel & Non-Travel)	9,000.00	9,000.00	0.00	8,849.19	0.00	150.81	150.81
**Total Direct Cost Expenditures	9,000.00	9,000.00	0.00	8,957.59	0.00	42.41	42.41
760300 F&A Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
*Total: 76 - F&A and Internal Allocations	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
**Total Indirect Cost Expenditures	450.00	450.00	0.00	492.82	0.00	(42.82)	(42.82)
***Total Expenditures	9,450.00	9,450.00	0.00	9,450.41	0.00	(0.41)	(0.41)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)
***Total Revenue	0.00	0.00	0.00	9,450.41	0.00	(9,450.41)	(9,450.41)

Grant: 64N132 - NHCF - Eating Disorder Conference
 Fund: 64N132 - NHCF Eating Disorder Conf

Status: Inactive

Type: Grant

FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR08-63954 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 10/29/08 - 10/31/09

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	718.43	0.00	(718.43)	(718.43)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
710400 Student or Non-Emp Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
Subtotal: Travel	2,050.00	2,050.00	0.00	1,740.32	0.00	309.68	309.68
711000 Purchasing Cards	0.00	0.00	0.00	431.35	0.00	(431.35)	(431.35)
716100 Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,600.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,031.35	0.00	468.65	468.65
*Total: 71 - Support (Travel & Non-Travel)	4,550.00	4,550.00	0.00	3,771.67	0.00	778.33	778.33
**Total Direct Cost Expenditures	4,550.00	4,550.00	0.00	4,550.45	0.00	(0.45)	(0.45)
760300 F&A Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
*Total: 76 - F&A and Internal Allocations	410.00	410.00	0.00	409.55	0.00	0.45	0.45
**Total Indirect Cost Expenditures	410.00	410.00	0.00	409.55	0.00	0.45	0.45
***Total Expenditures	4,960.00	4,960.00	0.00	4,960.00	0.00	(0.00)	(0.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)
**Total Revenue	0.00	0.00	0.00	4,960.00	0.00	(4,960.00)	(4,960.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N135 - Environmental anthropology Anchorag
 Fund: 64N135 - Environmental Anthropology

Status: Inactive
 Type:
 FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
 Sponsor: Whiting (Marion and Jasper) Foundation
 Sponsor ID: LETTER 4.23.09 CFDA #: NONE
 Resp Org: PASSDK
 FRAGRNT Start/End Date: 4/23/09 - 4/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSDK - Soc. Science Grant-Donahue K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	2,746.00	2,746.00	0.00	2,846.00	0.00	(100.00)	(100.00)
710300 Conference Registration Fees	495.00	495.00	0.00	395.00	0.00	100.00	100.00
Subtotal: Travel	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
***Total Expenditures	3,241.00	3,241.00	0.00	3,241.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)
***Total Revenue	0.00	0.00	0.00	3,241.00	0.00	(3,241.00)	(3,241.00)

Grant: 64N138 - Early Childhood Provider Network
 Fund: 64N138 - Early Childhood Provider Network

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/8/09 - 7/31/10

Fund Information
 Effective Date: 07/08/200
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	779.00	0.00	(779.00)	(779.00)
61CPEU *OBS*[NSE] Supplemental	15,650.00	15,650.00	0.00	5,612.00	0.00	10,038.00	10,038.00
61CPEX Part Time Salary	0.00	0.00	0.00	9,983.02	0.00	(9,983.02)	(9,983.02)
*Total: 61 - Salaries and Wages	15,650.00	15,650.00	0.00	16,374.02	0.00	(724.02)	(724.02)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	65.44	0.00	(65.44)	(65.44)
65YP10 Nonstatus Benefit Distr (Fica)	1,362.00	1,362.00	0.00	1,292.11	0.00	69.89	69.89
*Total: 65 - Fringe Benefits	1,362.00	1,362.00	0.00	1,357.55	0.00	4.45	4.45
710000 In-State Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,182.00	1,182.00	0.00	820.50	0.00	361.50	361.50
711100 Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711162 Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	100.00	100.00	0.00	148.24	0.00	(48.24)	(48.24)
Subtotal: Non-Travel Support	750.00	750.00	0.00	148.24	0.00	601.76	601.76
*Total: 71 - Support (Travel & Non-Travel)	1,932.00	1,932.00	0.00	968.74	0.00	963.26	963.26
**Total Direct Cost Expenditures	18,944.00	18,944.00	0.00	18,700.31	0.00	243.69	243.69
760300 F&A Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
*Total: 76 - F&A and Internal Allocations	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
**Total Indirect Cost Expenditures	1,516.00	1,516.00	0.00	1,496.05	0.00	19.95	19.95
***Total Expenditures	20,460.00	20,460.00	0.00	20,196.36	0.00	263.64	263.64
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)
***Total Revenue	0.00	0.00	0.00	20,196.36	0.00	(20,196.36)	(20,196.36)

Grant: 64N139 - Canaan Street Lake Water Protection
 Fund: 64N139 - Canaan Street Lake Water Protection

Status: Active
 FMGR: Bourgeron, Patrick S

Type:

PI Name:	Bourgeron, Patrick S	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Miscellaneous Local Government	Effective Date:	06/01/200	IDC Basis Code:	
Sponsor ID:	SIGNED AGREEMENT CFDA #: 66.468	Term Date:		IDC Rate Code:	
Resp Org:	PACEBP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	6/1/09 - 12/31/10	Rev Account:	531400	Fund Type Level 2	P1

Org: PACEBP - Ctr for Environ Bourgeron P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,084.00	2,084.00	0.00	6,867.35	0.00	(4,783.35)	(4,783.35)
61U000 Salary Offset Account	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	4,584.00	4,584.00	0.00	6,867.35	0.00	(2,283.35)	(2,283.35)
65YF10 Full Fringe Benefit Distr Expe	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
*Total: 65 - Fringe Benefits	1,979.00	1,979.00	0.00	3,005.65	0.00	(1,026.65)	(1,026.65)
710000 In-State Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
Subtotal: Travel	445.00	445.00	0.00	70.08	0.00	374.92	374.92
714000 Postage-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	20.15	0.00	(20.15)	(20.15)
Subtotal: Non-Travel Support	0.00	0.00	0.00	51.15	0.00	(51.15)	(51.15)
*Total: 71 - Support (Travel & Non-Travel)	445.00	445.00	0.00	121.23	0.00	323.77	323.77
**Total Direct Cost Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
***Total Expenditures	7,008.00	7,008.00	0.00	9,994.23	0.00	(2,986.23)	(2,986.23)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)
***Total Revenue	0.00	0.00	0.00	9,994.23	0.00	(9,994.23)	(9,994.23)

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Appalachian Mountain Club	Effective Date:	06/25/201	IDC Basis Code:	SW
Sponsor ID:	PSU-2009/2010 NOAA CFDA #: 11.460	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PANSMS	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/09 - 8/31/10	Rev Account:	531110	Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	10,000.18	0.00	(0.18)	(0.18)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	3,220.00	0.00	(3,220.00)	(3,220.00)
61CPEX Part Time Salary	16,956.00	16,956.00	0.00	12,600.01	0.00	4,355.99	4,355.99
61CPHX Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	4,542.22	0.00	(4,542.22)	(4,542.22)
61SNSH Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,954.00	8,954.00	0.00	0.00	0.00	8,954.00	8,954.00
*Total: 61 - Salaries and Wages	35,910.00	35,910.00	0.00	34,156.41	0.00	1,753.59	1,753.59
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	652.03	0.00	(652.03)	(652.03)
65YP10 Nonstatus Benefit Distr (Fica)	2,255.00	2,255.00	0.00	1,266.59	0.00	988.41	988.41
*Total: 65 - Fringe Benefits	2,255.00	2,255.00	0.00	1,918.62	0.00	336.38	336.38
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	387.52	0.00	1,612.48	1,612.48
710300 Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,978.66	0.00	(1,978.66)	(1,978.66)
Subtotal: Travel	2,500.00	2,500.00	0.00	2,701.18	0.00	(201.18)	(201.18)
711100 Supplies-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
713000 Printing & Copying-General	0.00	0.00	0.00	474.50	0.00	(474.50)	(474.50)
715000 Non-Cap Equip-General	9,600.00	9,600.00	0.00	8,856.84	0.00	743.16	743.16
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	179.88	0.00	(179.88)	(179.88)
Subtotal: Non-Travel Support	9,600.00	9,600.00	0.00	9,739.46	0.00	(139.46)	(139.46)
*Total: 71 - Support (Travel & Non-Travel)	12,100.00	12,100.00	0.00	12,440.64	0.00	(340.64)	(340.64)
722300 Other Financial Aid	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
*Total: 72 - Student and/or Participant Support	7,988.00	7,988.00	0.00	9,870.00	0.00	(1,882.00)	(1,882.00)
**Total Direct Cost Expenditures	58,253.00	58,253.00	0.00	58,385.67	0.00	(132.67)	(132.67)
760300 F&A Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
*Total: 76 - F&A and Internal Allocations	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
**Total Indirect Cost Expenditures	21,011.00	21,011.00	0.00	19,981.51	0.00	1,029.49	1,029.49
***Total Expenditures	79,264.00	79,264.00	0.00	78,367.18	0.00	896.82	896.82

Revenue

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N140 - Climate & Air Pollution Trends in N
 Fund: 64N140 - Climate & Air Pollution Trends

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: PSU-2009/2010 NOAA CFDA #: 11.460
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)
***Total Revenue	0.00	0.00	0.00	78,367.18	0.00	(78,367.18)	(78,367.18)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N141 - 09-10 Cooperating Collection
 Fund: 64N141 - 09-10 Cooperating Collection

Status: Active
 FMGR: Berona, David A
 Type: Grant

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/1/09 - 3/30/10

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770000 Library Acquisitions	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
770075 Library Acqs-Books	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N142 - A Modernist Drawn to Life
 Fund: 64N142 - A Modernist Drawn to Life

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name:	Amidon, Catherine S	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	NH State Council on the Arts	Effective Date:	04/29/201	IDC Basis Code:	
Sponsor ID:	ARTS GRANT #8306	CFDA #:	45.024	Term Date:	
Resp Org:	PAARAC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 10/29/10	Rev Account:		Fund Type Level 2	P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
Subtotal: Travel	0.00	0.00	0.00	(272.80)	0.00	272.80	272.80
711100 Supplies-General	1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
713000 Printing & Copying-General	0.00	0.00	0.00	472.00	0.00	(472.00)	(472.00)
717200 Other Professional Services-General	1,950.00	1,950.00	0.00	3,967.80	0.00	(2,017.80)	(2,017.80)
71C100 Advertising (Non-Employment)	667.00	667.00	0.00	0.00	0.00	667.00	667.00
Subtotal: Non-Travel Support	4,167.00	4,167.00	0.00	4,439.80	0.00	(272.80)	(272.80)
*Total: 71 - Support (Travel & Non-Travel)	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300 F&A Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	333.00	333.00	0.00	333.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	333.00	333.00	0.00	333.00	0.00	0.00	0.00
***Total Expenditures	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N144 - Engaged Department Envir. Sc
 Fund: 64N144 - Engaged Dept Envir Science

Status: Active
 FMGR: McGarry, MaryAnn

Type: Grant

PI Name: McGarry, MaryAnn
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: LETTER AWARD CFDA #: NONE
 Resp Org: PACEMM
 FRAGRNT Start/End Date: 8/31/08 - 6/30/10

Fund Information
 Effective Date: 05/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEMM - Ctr for the Envir. Grant- McGarry M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100 Supplies-General	2,000.00	2,000.00	0.00	933.55	0.00	1,066.45	1,066.45
711184 Supplies - Promotion - Cultivation	0.00	0.00	0.00	371.04	0.00	(371.04)	(371.04)
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	225.00	225.00	0.00	0.00	0.00	225.00	225.00
Subtotal: Non-Travel Support	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
*Total: 71 - Support (Travel & Non-Travel)	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
**Total Direct Cost Expenditures	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
***Total Expenditures	3,225.00	3,225.00	0.00	2,404.59	0.00	820.41	820.41
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)
***Total Revenue	0.00	0.00	0.00	2,404.59	0.00	(2,404.59)	(2,404.59)

Grant: 64N145 - Faculty Rewards Initiative project
 Fund: 64N145 - Faculty Rewards Initiative Project

Status: Inactive Type: Grant
 FMGR: Moore, Daniel P

PI Name: Moore, Daniel P
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: 9/28/09 LETTER CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/09 - 4/15/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAAAMD - Academic Affairs grant Moore Daniel

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711160 Supplies-Books	2,000.00	2,000.00	0.00	1,760.00	0.00	240.00	240.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total Expenditures	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N146 - FY10 NCTM student support
 Fund: 64N146 - FY10 NCTM Student Support

Status: Inactive
 Type: Grant
 FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF RAYMOND JAMES
 C.ENDWMT FND CFDA #: NONE
 Resp Org: PAMA01
 FRAGRNT Start/End Date: 10/5/09 - 6/30/10

Fund Information
 Effective Date: 02/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMA01 - Mathematics Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710400 Student or Non-Emp Travel	1,500.00	1,500.00	0.00	1,751.25	0.00	(251.25)	(251.25)
Subtotal: Travel	1,700.00	1,700.00	0.00	1,751.25	0.00	(51.25)	(51.25)
711124 Supplies-Instructional & Program	600.00	600.00	0.00	262.83	0.00	337.17	337.17
719100 Membership Dues & Fees	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
Subtotal: Non-Travel Support	600.00	600.00	0.00	398.83	0.00	201.17	201.17
*Total: 71 - Support (Travel & Non-Travel)	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
**Total Direct Cost Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
***Total Expenditures	2,300.00	2,300.00	0.00	2,150.08	0.00	149.92	149.92
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)
***Total Revenue	0.00	0.00	0.00	2,150.08	0.00	(2,150.08)	(2,150.08)

Grant: 64N147 - FY10 North Country Teacher Cert. Pr
 Fund: 64N147 - FY10 North Country Teacher Cert

Status: Inactive
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR09-68684-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 10/15/09 - 10/31/10

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	43,356.00	43,356.00	0.00	43,356.00	0.00	0.00	0.00
760300 F&A Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	3,902.00	3,902.00	0.00	3,902.00	0.00	0.00	0.00
***Total Expenditures	47,258.00	47,258.00	0.00	47,258.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)
***Total Revenue	0.00	0.00	0.00	47,258.00	0.00	(47,258.00)	(47,258.00)

Grant: 64N148 - Green TIGER Production for Cap't Sa
 Fund: 64N148 - Green TIGER Prod Cap S Douglas

Status: Inactive Type: Grant
 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: 2009-06701 CFDA #: NONE
 Resp Org: PAMELP
 FRAGRNT Start/End Date: 9/23/09 - 6/30/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMELP - M Ed Grant - Lindberg P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,937.00	1,937.00	0.00	551.17	0.00	1,385.83	1,385.83
61JBEX	Casual - Exempt	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
*Total: 61 - Salaries and Wages		1,937.00	1,937.00	0.00	846.17	0.00	1,090.83	1,090.83
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
65YP10	Nonstatus Benefit Distr (Fica)	163.00	163.00	0.00	46.30	0.00	116.70	116.70
*Total: 65 - Fringe Benefits		163.00	163.00	0.00	71.08	0.00	91.92	91.92
710000	In-State Travel	21.00	21.00	0.00	0.00	0.00	21.00	21.00
710300	Conference Registration Fees	875.00	875.00	0.00	875.00	0.00	0.00	0.00
Subtotal: Travel		896.00	896.00	0.00	875.00	0.00	21.00	21.00
71	Support	295.00	295.00	0.00	0.00	0.00	295.00	295.00
711100	Supplies-General	459.00	459.00	0.00	0.00	0.00	459.00	459.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
711118	Supplies-Props	0.00	0.00	0.00	368.22	0.00	(368.22)	(368.22)
717200	Other Professional Services-General	750.00	750.00	0.00	2,224.53	0.00	(1,474.53)	(1,474.53)
Subtotal: Non-Travel Support		1,504.00	1,504.00	0.00	2,707.75	0.00	(1,203.75)	(1,203.75)
*Total: 71 - Support (Travel & Non-Travel)		2,400.00	2,400.00	0.00	3,582.75	0.00	(1,182.75)	(1,182.75)
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
***Total Expenditures		4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
***Total Revenue		0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)

Grant: 64N150 - Protect Forest:Weeks Act 1911
 Fund: 64N150 - Protecting the Forest - Weeks Act

Status: Inactive Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #844-09
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 10/16/09 - 4/14/10

CFDA #: NONE

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX Casual - Exempt	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	4,000.00	0.00	(3,000.00)	(3,000.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
65YP10 Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits	84.00	84.00	0.00	336.00	0.00	(252.00)	(252.00)
711100 Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	5,752.00	0.00	(4,252.00)	(4,252.00)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support	9,004.00	9,004.00	0.00	5,752.00	0.00	3,252.00	3,252.00
*Total: 71 - Support (Travel & Non-Travel)	9,004.00	9,004.00	0.00	5,752.00	0.00	3,252.00	3,252.00
**Total Direct Cost Expenditures	10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
***Total Expenditures	10,088.00	10,088.00	0.00	10,088.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)
***Total Revenue	0.00	0.00	0.00	10,088.00	0.00	(10,088.00)	(10,088.00)

Grant: 64N151 - FY11 N. Country Teacher Cert.
 Fund: 64N151 - 2010-2012 N Country Teacher Cert

Status: Active
 FMGR: Mosedale, Irene M

Type: Grant

PI Name: Mosedale, Irene M
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
 Resp Org: PAEDMI
 FRAGRNT Start/End Date: 2/1/10 - 12/31/13

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDMI - Education Grant-Mosedale I

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	0.00
760300 F&A Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,210.00	6,210.00	0.00	6,210.00	0.00	0.00	0.00
***Total Expenditures	75,210.00	75,210.00	0.00	75,210.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)
***Total Revenue	0.00	0.00	0.00	75,210.00	0.00	(75,210.00)	(75,210.00)

Grant: 64N158 - NAEYC Professional Development Inst
 Fund: 64N158 - NAEYA Professional Dev Inst

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA010-70748-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 3/31/10 - 3/30/11

Fund Information
 Effective Date: 03/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,186.00	3,186.00	0.00	2,606.44	0.00	579.56	579.56
710300 Conference Registration Fees	410.00	410.00	0.00	720.00	0.00	(310.00)	(310.00)
Subtotal: Travel	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
*Total: 71 - Support (Travel & Non-Travel)	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
**Total Direct Cost Expenditures	3,596.00	3,596.00	0.00	3,326.44	0.00	269.56	269.56
760300 F&A Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	266.11	0.00	(266.11)	(266.11)
***Total Expenditures	3,596.00	3,596.00	0.00	3,592.55	0.00	3.45	3.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)
***Total Revenue	0.00	0.00	0.00	3,592.55	0.00	(3,592.55)	(3,592.55)

Grant: 64N159 - 2010-2011 Cooperating Collection
 Fund: 64N159 - 2010-2011 Cooperating Collection

Status: Active Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-70796-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 3/25/10 - 3/24/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	(63.00)	0.00	63.00	63.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,641.00	0.00	59.00	59.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N160 - Grafton County Labor Market Strateg
 Fund: 64N160 - Grafton Cnty Labor Market Assessmnt

Status: Active
 Type: Grant
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 4/27/10 - 6/30/10
 CFDA #: NONE

Fund Information
 Effective Date: 04/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Ptrtnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,715.25	0.00	(1,715.25)	(1,715.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,443.25	0.00	(2,443.25)	(2,443.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	111.21	0.00	(111.21)	(111.21)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	180.82	0.00	(180.82)	(180.82)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	292.03	0.00	(292.03)	(292.03)
713000	Printing & Copying-General	0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
Subtotal: Non-Travel Support		0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	916.28	0.00	(916.28)	(916.28)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,651.56	0.00	(3,651.56)	(3,651.56)
760300	F&A Expenditures	0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	328.63	0.00	(328.63)	(328.63)
***Total Expenditures		0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)
***Total Revenue		0.00	0.00	0.00	3,980.19	0.00	(3,980.19)	(3,980.19)

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
*Total: 61 - Salaries and Wages		20,453.00	20,453.00	0.00	16,288.63	0.00	4,164.37	4,164.37
65YP10	Nonstatus Benefit Distr (Fica)	2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
*Total: 65 - Fringe Benefits		2,839.00	2,839.00	0.00	1,271.11	0.00	1,567.89	1,567.89
710000	In-State Travel	4,464.00	4,464.00	0.00	1,052.19	0.00	3,411.81	3,411.81
710100	Out-of-State Travel	0.00	0.00	0.00	1,674.13	0.00	(1,674.13)	(1,674.13)
710300	Conference Registration Fees	4,000.00	4,000.00	0.00	2,545.00	0.00	1,455.00	1,455.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	104.50	0.00	(104.50)	(104.50)
Subtotal: Travel		8,464.00	8,464.00	0.00	5,375.82	0.00	3,088.18	3,088.18
711100	Supplies-General	150.00	150.00	0.00	1,618.49	0.00	(1,468.49)	(1,468.49)
711124	Supplies-Instructional & Program	6,000.00	6,000.00	0.00	9,263.54	0.00	(3,263.54)	(3,263.54)
711160	Supplies-Books	840.00	840.00	0.00	269.44	0.00	570.56	570.56
711162	Supplies-Office Supplies	0.00	0.00	0.00	1,376.15	0.00	(1,376.15)	(1,376.15)
713000	Printing & Copying-General	50.00	50.00	0.00	150.00	0.00	(100.00)	(100.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	233.09	0.00	(233.09)	(233.09)
714000	Postage-General	0.00	0.00	0.00	112.51	0.00	(112.51)	(112.51)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	570.78	0.00	(570.78)	(570.78)
717200	Other Professional Services-General	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	0.00	1,741.43	0.00	1,258.57	1,258.57
719100	Membership Dues & Fees	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
Subtotal: Non-Travel Support		10,040.00	10,040.00	0.00	17,369.43	0.00	(7,329.43)	(7,329.43)
*Total: 71 - Support (Travel & Non-Travel)		18,504.00	18,504.00	0.00	22,745.25	0.00	(4,241.25)	(4,241.25)
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		114,393.00	114,393.00	0.00	114,393.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		156,189.00	156,189.00	0.00	154,697.99	0.00	1,491.01	1,491.01
760300	F&A Expenditures	3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
*Total: 76 - F&A and Internal Allocations		3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
**Total Indirect Cost Expenditures		3,351.00	3,351.00	0.00	3,627.40	0.00	(276.40)	(276.40)
***Total Expenditures		159,540.00	159,540.00	0.00	158,325.39	0.00	1,214.61	1,214.61

Grant: 64N162 - Early Childhood Learn. Ed. yr2
 Fund: 64N162 - Early Childhood Learn & Educ. YR11

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR10-72329-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/10 - 6/30/15

Fund Information
 Effective Date: 07/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)
***Total Revenue	0.00	0.00	0.00	158,325.39	0.00	(158,325.39)	(158,325.39)

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information
Sponsor:	Appalachian Mountain Club	Effective Date:	04/29/201
Sponsor ID:	MWO-2010/2012	Term Date:	
Resp Org:	NOAA	Expend End Date:	
FRAGRNT Start/End Date:	9/1/10 - 3/31/12	Rev Account:	531110
	CFDA #: 11.460	IDC Basis Code:	SW
		IDC Rate Code:	PON09 58.50
		IDC Dist From Code:	PSCDST 58.5
		Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	16,000.00	16,000.00	0.00	16,000.14	0.00	(0.14)	(0.14)
61CPEX Part Time Salary	17,304.00	17,304.00	0.00	14,820.00	0.00	2,484.00	2,484.00
*Total: 61 - Salaries and Wages	33,304.00	33,304.00	0.00	30,820.14	0.00	2,483.86	2,483.86
65YP10 Nonstatus Benefit Distr (Fica)	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
*Total: 65 - Fringe Benefits	1,488.00	1,488.00	0.00	1,096.15	0.00	391.85	391.85
710000 In-State Travel	171.00	171.00	0.00	0.00	0.00	171.00	171.00
710100 Out-of-State Travel	1,100.00	1,100.00	0.00	2,194.79	0.00	(1,094.79)	(1,094.79)
710200 Foreign Travel	0.00	0.00	0.00	1,133.50	0.00	(1,133.50)	(1,133.50)
710300 Conference Registration Fees	500.00	500.00	0.00	805.00	0.00	(305.00)	(305.00)
710400 Student or Non-Emp Travel	1,626.00	1,626.00	0.00	801.60	0.00	824.40	824.40
Subtotal: Travel	3,397.00	3,397.00	0.00	4,934.89	0.00	(1,537.89)	(1,537.89)
711100 Supplies-General	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	449.88	0.00	(449.88)	(449.88)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,001.99	0.00	(1,001.99)	(1,001.99)
711160 Supplies-Books	0.00	0.00	0.00	85.71	0.00	(85.71)	(85.71)
711162 Supplies-Office Supplies	0.00	0.00	0.00	104.94	0.00	(104.94)	(104.94)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	309.12	0.00	(309.12)	(309.12)
713000 Printing & Copying-General	900.00	900.00	0.00	78.34	0.00	821.66	821.66
713010 Printing & Copying-Publications	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	114.45	0.00	2,385.55	2,385.55
715035 Non-Cap Equip-Computer Software	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Non-Travel Support	4,100.00	4,100.00	0.00	2,425.06	0.00	1,674.94	1,674.94
*Total: 71 - Support (Travel & Non-Travel)	7,497.00	7,497.00	0.00	7,359.95	0.00	137.05	137.05
722300 Other Financial Aid	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
*Total: 72 - Student and/or Participant Support	17,870.00	17,870.00	0.00	22,336.00	0.00	(4,466.00)	(4,466.00)
**Total Direct Cost Expenditures	60,159.00	60,159.00	0.00	61,612.24	0.00	(1,453.24)	(1,453.24)
760300 F&A Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
*Total: 76 - F&A and Internal Allocations	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24
**Total Indirect Cost Expenditures	19,483.00	19,483.00	0.00	18,029.76	0.00	1,453.24	1,453.24

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N163 - YR11 Climate & Air Pollution in NE
 Fund: 64N163 - YR11 Climate&Air Pollution NE high

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: Appalachian Mountain Club
 Sponsor ID: MWO-2010/2012
 Resp Org: NOAA
 FRAGRNT Start/End Date: 9/1/10 - 3/31/12
 CFDA #: 11.460

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	79,642.00	79,642.00	0.00	79,642.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)
***Total Revenue	0.00	0.00	0.00	79,642.00	0.00	(79,642.00)	(79,642.00)

Grant: 64N164 - Implementation - Every Acre
 Fund: 64N164 - Implementation of Every Acre Counts

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT 9.19.10 CFDA #: 66.460
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/19/10 - 12/31/12

Fund Information
 Effective Date: 09/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,000.00	3,000.00	0.00	3,000.06	0.00	(0.06)	(0.06)
61CPEX Part Time Salary	1,316.00	1,316.00	0.00	1,480.50	0.00	(164.50)	(164.50)
*Total: 61 - Salaries and Wages	4,316.00	4,316.00	0.00	4,480.56	0.00	(164.56)	(164.56)
65YP10 Nonstatus Benefit Distr (Fica)	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
*Total: 65 - Fringe Benefits	93.44	93.44	0.00	137.69	0.00	(44.25)	(44.25)
710000 In-State Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
Subtotal: Travel	220.19	220.19	0.00	0.00	0.00	220.19	220.19
*Total: 71 - Support (Travel & Non-Travel)	220.19	220.19	0.00	0.00	0.00	220.19	220.19
**Total Direct Cost Expenditures	4,629.63	4,629.63	0.00	4,618.25	0.00	11.38	11.38
760300 F&A Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
*Total: 76 - F&A and Internal Allocations	370.37	370.37	0.00	369.41	0.00	0.96	0.96
**Total Indirect Cost Expenditures	370.37	370.37	0.00	369.41	0.00	0.96	0.96
***Total Expenditures	5,000.00	5,000.00	0.00	4,987.66	0.00	12.34	12.34
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)
***Total Revenue	0.00	0.00	0.00	4,987.66	0.00	(4,987.66)	(4,987.66)

Grant: 64N165 - Transpiration Response to Fertiliza
 Fund: 64N165 - Transpiration Response Fertilizatio

Status: Active Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Hubbard Brook Research Foundation
 Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 11/8/10 - 12/31/12

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
61SNSH	Student Labor	8,100.00	8,100.00	0.00	1,136.26	0.00	6,963.74	6,963.74
*Total: 61 - Salaries and Wages		8,100.00	8,100.00	0.00	7,136.30	0.00	963.70	963.70
710000	In-State Travel	865.00	865.00	0.00	142.25	0.00	722.75	722.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	277.90	0.00	(277.90)	(277.90)
Subtotal: Travel		865.00	865.00	0.00	420.15	0.00	444.85	444.85
711200	Research Supplies	11,296.00	11,296.00	0.00	13,258.70	0.00	(1,962.70)	(1,962.70)
714000	Postage-General	0.00	0.00	0.00	10.12	0.00	(10.12)	(10.12)
Subtotal: Non-Travel Support		11,296.00	11,296.00	0.00	13,268.82	0.00	(1,972.82)	(1,972.82)
*Total: 71 - Support (Travel & Non-Travel)		12,161.00	12,161.00	0.00	13,688.97	0.00	(1,527.97)	(1,527.97)
**Total Direct Cost Expenditures		20,261.00	20,261.00	0.00	20,825.27	0.00	(564.27)	(564.27)
760300	F&A Expenditures	4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
*Total: 76 - F&A and Internal Allocations		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
**Total Indirect Cost Expenditures		4,739.00	4,739.00	0.00	4,174.73	0.00	564.27	564.27
***Total Expenditures		25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 FMGR: Eisenhower, Brian W

Type: Grant

PI Name: Eisenhower, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10 CFDA #: NONE
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	794.73	0.00	(794.73)	(794.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	360.80	0.00	(360.80)	(360.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,155.53	0.00	(1,155.53)	(1,155.53)
760300 F&A Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
***Total Expenditures	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)
***Total Revenue	0.00	0.00	0.00	1,259.53	0.00	(1,259.53)	(1,259.53)

Grant: 64N166 - Volunteer Surface Water Monitor
 Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
 Sponsor: Davis Conservation Foundation
 Sponsor ID: 11.22.10
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 11/22/10 - 12/31/11
 CFDA #: NONE

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
*Total: 61 - Salaries and Wages	4,466.00	4,466.00	0.00	2,575.90	0.00	1,890.10	1,890.10
65YF10 Full Fringe Benefit Distr Expe	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
*Total: 65 - Fringe Benefits	1,965.00	1,965.00	0.00	1,169.44	0.00	795.56	795.56
710000 In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support (Travel & Non-Travel)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures	7,231.00	7,231.00	0.00	3,745.34	0.00	3,485.66	3,485.66
760300 F&A Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
*Total: 76 - F&A and Internal Allocations	651.00	651.00	0.00	337.07	0.00	313.93	313.93
**Total Indirect Cost Expenditures	651.00	651.00	0.00	337.07	0.00	313.93	313.93
***Total Expenditures	7,882.00	7,882.00	0.00	4,082.41	0.00	3,799.59	3,799.59
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)
***Total Revenue	0.00	0.00	0.00	4,082.41	0.00	(4,082.41)	(4,082.41)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N167 - French Film Festival - 2011
 Fund: 64N167 - French Film Festival 2011

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 11.2.10 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 11/2/10 - 6/30/12

Fund Information
 Effective Date: 11/08/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	1,602.55	0.00	(1,602.55)	(1,602.55)
711128 Supplies-Audio-Visual Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000 Printing & Copying-General	225.00	225.00	0.00	0.00	0.00	225.00	225.00
716145 Rentals-Broadcast Rights & Fees	3,275.00	3,275.00	0.00	1,440.00	0.00	1,835.00	1,835.00
716155 Rentals-Film-Video	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
*Total: 71 - Support (Travel & Non-Travel)	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
**Total Direct Cost Expenditures	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
***Total Expenditures	3,600.00	3,600.00	0.00	3,342.55	0.00	257.45	257.45
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)
***Total Revenue	0.00	0.00	0.00	3,342.55	0.00	(3,342.55)	(3,342.55)

Grant: 64N168 - Morgridge Interactive Technology
 Fund: 64N168 - Morgridge Interactive Technology

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER
 2/3/11
 Resp Org: PAGSTG
 FRAGRNT Start/End Date: 2/3/11 - 3/31/11

CFDA #: NONE

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAGSTG - Graduate Studies - Tuthill, G

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

Grant: 64N169 - AMC Weeks Act

Status: Active

Type: Grant

Fund: 64N169 - AMC - The Weeks Act

FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C

Fund Information

Fund Indirect Cost Information

Sponsor: Appalachian Mountain Club

Effective Date: 08/17/201

IDC Basis Code:

Sponsor ID: TBD CFDA #: NONE

Term Date:

IDC Rate Code:

Resp Org: PPRUGT

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 8/17/10 - 12/31/12

Rev Account: 531110 Fund Type Level 2 P1

Org: PPRUGT - Rural Ptnrshps Grnt-Gulbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,090.00	0.00	(1,090.00)	(1,090.00)
61JBHX	Casual - Hourly	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,301.78	0.00	(2,301.78)	(2,301.78)
*Total: 61 - Salaries and Wages		3,500.00	3,500.00	0.00	3,701.78	0.00	(201.78)	(201.78)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	23.87	0.00	(23.87)	(23.87)
65YP10	Nonstatus Benefit Distr (Fica)	249.00	249.00	0.00	83.78	0.00	165.22	165.22
*Total: 65 - Fringe Benefits		249.00	249.00	0.00	107.65	0.00	141.35	141.35
710000	In-State Travel	1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
Subtotal: Travel		1,251.00	1,251.00	0.00	0.00	0.00	1,251.00	1,251.00
717200	Other Professional Services-General	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		31,251.00	31,251.00	0.00	30,000.00	0.00	1,251.00	1,251.00
**Total Direct Cost Expenditures		35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
***Total Expenditures		35,000.00	35,000.00	0.00	33,809.43	0.00	1,190.57	1,190.57
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)
***Total Revenue		0.00	0.00	0.00	33,809.43	0.00	(33,809.43)	(33,809.43)

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
Subtotal: Non-Travel Support	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
760300 F&A Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
***Total Expenditures	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)
***Total Revenue	0.00	0.00	0.00	20.31	0.00	(20.31)	(20.31)

Grant: 64N170 - NH Musers Survey & Economic Impact
 Fund: 64N170 - NH Musers Survey & Economic Impact

Status: Active
 Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER 12/10/10 CFDA #: NONE
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 12/10/10 - 7/31/11

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX Part Time Salary	2,600.00	2,600.00	0.00	2,000.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	223.00	223.00	0.00	186.00	0.00	37.00	37.00
*Total: 65 - Fringe Benefits	223.00	223.00	0.00	186.00	0.00	37.00	37.00
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,623.00	4,623.00	0.00	4,586.00	0.00	37.00	37.00
760300 F&A Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
*Total: 76 - F&A and Internal Allocations	370.00	370.00	0.00	366.88	0.00	3.12	3.12
**Total Indirect Cost Expenditures	370.00	370.00	0.00	366.88	0.00	3.12	3.12
***Total Expenditures	4,993.00	4,993.00	0.00	4,952.88	0.00	40.12	40.12
Revenue							
530100 NH State Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)
***Total Revenue	0.00	0.00	0.00	4,952.88	0.00	(4,952.88)	(4,952.88)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C

Fund Information

Fund Indirect Cost Information

Sponsor:			Effective Date:	10/12/201	IDC Basis Code:	TDC
Sponsor ID:	GRANT ID#73237	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00%
Resp Org:	PPRUGT		Expend End Date:		IDC Dist From Code:	PSCDST 9
FRAGRNT Start/End Date:	10/12/10 - 10/31/14		Rev Account:	531100	Fund Type Level 2	P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611F80 Faculty NTT Instructional	47,324.00	47,324.00	0.00	31,834.99	0.00	15,489.01	15,489.01
61CPEU *OBS*[NSE] Supplemental	18,000.00	18,000.00	0.00	3,314.10	0.00	14,685.90	14,685.90
61CPEX Part Time Salary	0.00	0.00	0.00	61,158.22	0.00	(61,158.22)	(61,158.22)
61CPHX Part Time Hourly	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	10,197.01	0.00	(10,197.01)	(10,197.01)
61SNSH Student Labor	0.00	0.00	0.00	356.25	0.00	(356.25)	(356.25)
*Total: 61 - Salaries and Wages	85,324.00	85,324.00	0.00	107,035.57	0.00	(21,711.57)	(21,711.57)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	826.87	0.00	(826.87)	(826.87)
65YF10 Full Fringe Benefit Distr Expe	29,954.00	29,954.00	0.00	14,318.82	0.00	15,635.18	15,635.18
65YP10 Nonstatus Benefit Distr (Fica)	800.00	800.00	0.00	5,682.30	0.00	(4,882.30)	(4,882.30)
*Total: 65 - Fringe Benefits	30,754.00	30,754.00	0.00	20,827.99	0.00	9,926.01	9,926.01
7100 In-State Travel	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
710000 In-State Travel	2,787.00	2,787.00	0.00	4,165.68	0.00	(1,378.68)	(1,378.68)
710100 Out-of-State Travel	0.00	0.00	0.00	1,533.86	0.00	(1,533.86)	(1,533.86)
710200 Foreign Travel	0.00	0.00	0.00	209.42	0.00	(209.42)	(209.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,143.00	0.00	(1,143.00)	(1,143.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.85	0.00	(560.85)	(560.85)
Subtotal: Travel	21,537.00	21,537.00	0.00	7,652.81	0.00	13,884.19	13,884.19
711100 Supplies-General	0.00	0.00	0.00	874.97	0.00	(874.97)	(874.97)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	399.79	0.00	(399.79)	(399.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,104.76	0.00	(2,104.76)	(2,104.76)
*Total: 71 - Support (Travel & Non-Travel)	21,537.00	21,537.00	0.00	9,757.57	0.00	11,779.43	11,779.43
**Total Direct Cost Expenditures	137,615.00	137,615.00	0.00	137,621.13	0.00	(6.13)	(6.13)
760300 F&A Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
*Total: 76 - F&A and Internal Allocations	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
**Total Indirect Cost Expenditures	12,385.00	12,385.00	0.00	12,386.00	0.00	(1.00)	(1.00)
***Total Expenditures	150,000.00	150,000.00	0.00	150,007.13	0.00	(7.13)	(7.13)

Grant: 64N171 - FY11 Coos County Outreach Initiative
 Fund: 64N171 - FY11 Coos County Outreach Init.

Status: Active

Type: Grant

FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C
 Sponsor:
 Sponsor ID: GRANT ID#73237 CFDA #: NONE
 Resp Org: PPRUGT
 FRAGRNT Start/End Date: 10/12/10 - 10/31/14

Fund Information
 Effective Date: 10/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2: P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)
***Total Revenue	0.00	0.00	0.00	150,007.13	0.00	(150,007.13)	(150,007.13)

Grant: 64N173 - SLA G.A. Spring '11
 Fund: 64N173 - SLA Grad. Assistantship SP'11

Status: Inactive Type:
 FMGR: Eisenhower, Brian W

PI Name: Eisenhower, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: AGREEMENT DATED 3/28/11
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 3/28/11 - 5/31/11

CFDA #: NONE

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.01	0.00	(0.01)	(0.01)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)
***Total Revenue	0.00	0.00	0.00	5,000.01	0.00	(5,000.01)	(5,000.01)

FIN5130.1
 USNH_FIN
 1/2/2018 9:46:16 AM

University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We
 Fund: 64N174 - AY10-11 Pemi Youth Center

Status: Active

Type: Grant

FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
 Resp Org: PSDSWL
 FRAGRNT Start/End Date: 4/1/11 - 6/30/11

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSDSWL - Wellness Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
***Total Expenditures	1,500.00	1,500.00	0.00	488.25	0.00	1,011.75	1,011.75
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)
***Total Revenue	0.00	0.00	0.00	488.25	0.00	(488.25)	(488.25)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N175 - 2011 Foundation Center funding
 Fund: 64N175 - 2011-2012 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/12/11 - 4/30/12

Fund Information
 Effective Date: 04/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N176 - AY10-11 NHWP Manchester contract
 Fund: 64N176 - NH Writing Project Manchester Con.

Status: Active
 FMGR: Petersen, Meg J

Type: Contract

PI Name: Petersen, Meg J
 Sponsor: Manchester School District
 Sponsor ID: CONTRACT CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 11/1/10 - 7/31/13

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	721.22	0.00	(721.22)	(721.22)
61CPEX Part Time Salary	25,000.00	25,000.00	0.00	11,520.00	0.00	13,480.00	13,480.00
*Total: 61 - Salaries and Wages	25,000.00	25,000.00	0.00	12,241.22	0.00	12,758.78	12,758.78
65YP10 Nonstatus Benefit Distr (Fica)	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
*Total: 65 - Fringe Benefits	2,304.00	2,304.00	0.00	1,075.61	0.00	1,228.39	1,228.39
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	1,110.00	1,110.00	0.00	0.00	0.00	1,110.00	1,110.00
710400 Student or Non-Emp Travel	400.00	400.00	0.00	216.75	0.00	183.25	183.25
Subtotal: Travel	2,510.00	2,510.00	0.00	216.75	0.00	2,293.25	2,293.25
711100 Supplies-General	2,094.00	2,094.00	0.00	0.00	0.00	2,094.00	2,094.00
711160 Supplies-Books	0.00	0.00	0.00	1,019.53	0.00	(1,019.53)	(1,019.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.88	0.00	(28.88)	(28.88)
Subtotal: Non-Travel Support	2,094.00	2,094.00	0.00	1,048.41	0.00	1,045.59	1,045.59
*Total: 71 - Support (Travel & Non-Travel)	4,604.00	4,604.00	0.00	1,265.16	0.00	3,338.84	3,338.84
722300 Other Financial Aid	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
*Total: 72 - Student and/or Participant Support	24,929.00	24,929.00	0.00	42,255.00	0.00	(17,326.00)	(17,326.00)
**Total Direct Cost Expenditures	56,837.00	56,837.00	0.00	56,836.99	0.00	0.01	0.01
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	56,837.00	56,837.00	0.00	56,836.99	0.00	0.01	0.01
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)
***Total Revenue	0.00	0.00	0.00	56,836.99	0.00	(56,836.99)	(56,836.99)

Grant: 64N177 - NWP Writing Across the Curriculum
 Fund: 64N177 - NWP Writing Across the Curriculum

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: MOU CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 6/1/11 - 9/30/11

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	5,000.06	0.00	(0.06)	(0.06)
65YP10 Nonstatus Benefit Distr (Fica)	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
*Total: 65 - Fringe Benefits	355.00	355.00	0.00	382.34	0.00	(27.34)	(27.34)
713000 Printing & Copying-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
714000 Postage-General	245.00	245.00	0.00	0.00	0.00	245.00	245.00
Subtotal: Non-Travel Support	645.00	645.00	0.00	0.00	0.00	645.00	645.00
*Total: 71 - Support (Travel & Non-Travel)	645.00	645.00	0.00	0.00	0.00	645.00	645.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
***Total Expenditures	6,000.00	6,000.00	0.00	5,382.40	0.00	617.60	617.60
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)
***Total Revenue	0.00	0.00	0.00	5,382.40	0.00	(5,382.40)	(5,382.40)

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 07/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
*Total: 61 - Salaries and Wages	19,272.00	19,272.00	0.00	43,442.23	0.00	(24,170.23)	(24,170.23)
65YP10 Nonstatus Benefit Distr (Fica)	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
*Total: 65 - Fringe Benefits	1,522.00	1,522.00	0.00	3,959.14	0.00	(2,437.14)	(2,437.14)
710000 In-State Travel	2,374.00	2,374.00	0.00	5,110.74	0.00	(2,736.74)	(2,736.74)
710025 In-State Travel-Course Related	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
710100 Out-of-State Travel	3,210.00	3,210.00	0.00	7,553.27	0.00	(4,343.27)	(4,343.27)
710300 Conference Registration Fees	7,800.00	7,800.00	0.00	6,740.00	0.00	1,060.00	1,060.00
710400 Student or Non-Emp Travel	3,300.00	3,300.00	0.00	1,882.91	0.00	1,417.09	1,417.09
Subtotal: Travel	16,684.00	16,684.00	0.00	21,471.42	0.00	(4,787.42)	(4,787.42)
711100 Supplies-General	500.00	500.00	0.00	25,580.21	0.00	(25,080.21)	(25,080.21)
711124 Supplies-Instructional & Program	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
714000 Postage-General	0.00	0.00	0.00	133.30	0.00	(133.30)	(133.30)
717200 Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	3,499.00	3,499.00	0.00	5,745.99	0.00	(2,246.99)	(2,246.99)
719100 Membership Dues & Fees	5,300.00	5,300.00	0.00	5,534.50	0.00	(234.50)	(234.50)
Subtotal: Non-Travel Support	25,299.00	25,299.00	0.00	37,084.00	0.00	(11,785.00)	(11,785.00)
*Total: 71 - Support (Travel & Non-Travel)	41,983.00	41,983.00	0.00	58,555.42	0.00	(16,572.42)	(16,572.42)
722300 Other Financial Aid	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
*Total: 72 - Student and/or Participant Support	92,092.00	92,092.00	0.00	45,007.00	0.00	47,085.00	47,085.00
**Total Direct Cost Expenditures	154,869.00	154,869.00	0.00	150,963.79	0.00	3,905.21	3,905.21
760300 F&A Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
*Total: 76 - F&A and Internal Allocations	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
**Total Indirect Cost Expenditures	5,650.00	5,650.00	0.00	9,536.10	0.00	(3,886.10)	(3,886.10)
***Total Expenditures	160,519.00	160,519.00	0.00	160,499.89	0.00	19.11	19.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N179 - YR3 Early Childhood Learning & Educ
 Fund: 64N179 - YR3 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/7/11 - 7/31/12

Fund Information
 Effective Date: 07/07/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	160,499.89	0.00	(160,499.89)	(160,499.89)

Grant: 64N180 - 5th Annual Eating Disorders Conf. &
 Fund: 64N180 - 5th Annual Eating Disorder Conf.

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Miscellaneous Non-Profit (non-US)
 Sponsor ID: ONLY
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 7/1/11 - 7/31/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	32.55	0.00	(32.55)	(32.55)
710100 Out-of-State Travel	0.00	0.00	0.00	601.30	0.00	(601.30)	(601.30)
710310 Workshop Registration Fees	0.00	0.00	0.00	1,456.00	0.00	(1,456.00)	(1,456.00)
710400 Student or Non-Emp Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
Subtotal: Travel	3,900.00	3,900.00	0.00	2,057.30	0.00	1,842.70	1,842.70
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,353.31	0.00	(2,353.31)	(2,353.31)
713000 Printing & Copying-General	1,700.00	1,700.00	0.00	190.13	0.00	1,509.87	1,509.87
717200 Other Professional Services-General	3,500.00	3,500.00	0.00	300.00	0.00	3,200.00	3,200.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,731.24	0.00	(3,731.24)	(3,731.24)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	159.78	0.00	(159.78)	(159.78)
Subtotal: Non-Travel Support	5,200.00	5,200.00	0.00	6,734.46	0.00	(1,534.46)	(1,534.46)
*Total: 71 - Support (Travel & Non-Travel)	9,100.00	9,100.00	0.00	8,791.76	0.00	308.24	308.24
**Total Direct Cost Expenditures	9,100.00	9,100.00	0.00	9,174.31	0.00	(74.31)	(74.31)
760300 F&A Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
*Total: 76 - F&A and Internal Allocations	900.00	900.00	0.00	825.68	0.00	74.32	74.32
**Total Indirect Cost Expenditures	900.00	900.00	0.00	825.68	0.00	74.32	74.32
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Revenue	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)

Grant: 64N181 - Watershed Planning for Ossipee Lake
 Fund: 64N181 - Watershed Planning In Ossipee Lake

Status: Active
 Type: Grant
 FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: Miscellaneous Business & Industry (non-US)
 Sponsor ID: AGREEMENT DATED 6/29/11
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 7/1/11 - 8/31/11

Fund Information
 Effective Date: 07/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	2,133.00	2,133.00	0.00	0.00	0.00	2,133.00	2,133.00
61CPEX Part Time Salary	0.00	0.00	0.00	2,133.00	0.00	(2,133.00)	(2,133.00)
*Total: 61 - Salaries and Wages	2,133.00	2,133.00	0.00	2,133.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
*Total: 65 - Fringe Benefits	198.00	198.00	0.00	198.37	0.00	(0.37)	(0.37)
**Total Direct Cost Expenditures	2,331.00	2,331.00	0.00	2,331.37	0.00	(0.37)	(0.37)
760300 F&A Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
*Total: 76 - F&A and Internal Allocations	187.00	187.00	0.00	186.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures	187.00	187.00	0.00	186.51	0.00	0.49	0.49
***Total Expenditures	2,518.00	2,518.00	0.00	2,517.88	0.00	0.12	0.12
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)
***Total Revenue	0.00	0.00	0.00	2,517.88	0.00	(2,517.88)	(2,517.88)

Grant: 64N182 - INTEL Math - Rochester
 Fund: 64N182 - INTEL Math - Rochester

Status: Active
 Type: Grant
 FMGR: Vinogradova, Natalya

PI Name:			Fund Information		Fund Indirect Cost Information
Sponsor:	Rochester, NH (City of)		Effective Date:	11/17/201	IDC Basis Code: TDC
Sponsor ID:	PIF 11/2011	CFDA #: NONE	Term Date:		IDC Rate Code: IDC8 8.00%
Resp Org:			Expend End Date:		IDC Dist From Code: PSCDST 8
FRAGRNT Start/End Date:	9/1/11 - 6/30/14		Rev Account:	531100	Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	24,000.00	24,000.00	0.00	43,110.26	0.00	(19,110.26)	(19,110.26)
611F80	Faculty NTT Instructional	22,044.00	22,044.00	0.00	0.00	0.00	22,044.00	22,044.00
61CPEX	Part Time Salary	0.00	0.00	0.00	3,091.60	0.00	(3,091.60)	(3,091.60)
*Total: 61 - Salaries and Wages		46,044.00	46,044.00	0.00	46,201.86	0.00	(157.86)	(157.86)
65YF10	Full Fringe Benefit Distr Expe	20,389.00	20,389.00	0.00	19,487.99	0.00	901.01	901.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	261.13	0.00	(261.13)	(261.13)
*Total: 65 - Fringe Benefits		20,389.00	20,389.00	0.00	19,749.12	0.00	639.88	639.88
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	1,004.00	1,004.00	0.00	373.56	0.00	630.44	630.44
711124	Supplies-Instructional & Program	865.00	865.00	0.00	0.00	0.00	865.00	865.00
713005	Printing & Copying-Campus	1,000.00	1,000.00	0.00	113.67	0.00	886.33	886.33
714000	Postage-General	0.00	0.00	0.00	23.55	0.00	(23.55)	(23.55)
719000	Business Meals-Meetings-Non Travel	3,400.00	3,400.00	0.00	2,233.51	0.00	1,166.49	1,166.49
Subtotal: Non-Travel Support		6,269.00	6,269.00	0.00	2,744.29	0.00	3,524.71	3,524.71
*Total: 71 - Support (Travel & Non-Travel)		7,769.00	7,769.00	0.00	2,744.29	0.00	5,024.71	5,024.71
**Total Direct Cost Expenditures		74,202.00	74,202.00	0.00	68,695.27	0.00	5,506.73	5,506.73
760300	F&A Expenditures	5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
*Total: 76 - F&A and Internal Allocations		5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
**Total Indirect Cost Expenditures		5,798.00	5,798.00	0.00	5,495.57	0.00	302.43	302.43
***Total Expenditures		80,000.00	80,000.00	0.00	74,190.84	0.00	5,809.16	5,809.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)
***Total Revenue		0.00	0.00	0.00	74,190.84	0.00	(74,190.84)	(74,190.84)

Grant: 64N183 - Math Teachers Circle
 Fund: 64N183 - Math Teachers Circles

Status: Active Type: Grant
 FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
 Sponsor: PIF AMER INST MATHMATICS
 Sponsor ID: MATHMATICS
 Resp Org:
 FRAGRNT Start/End Date: 11/18/11 - 7/31/12

CFDA #: NONE

Fund Information
 Effective Date: 11/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMAVN - Math Grant - Vinogradova N

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	600.00	600.00	0.00	282.49	0.00	317.51	317.51
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.93	0.00	(72.93)	(72.93)
Subtotal: Travel	600.00	600.00	0.00	355.42	0.00	244.58	244.58
711100 Supplies-General	300.00	300.00	0.00	26.91	0.00	273.09	273.09
711124 Supplies-Instructional & Program	0.00	0.00	0.00	208.80	0.00	(208.80)	(208.80)
719000 Business Meals-Meetings-Non Travel	600.00	600.00	0.00	618.87	0.00	(18.87)	(18.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
Subtotal: Non-Travel Support	900.00	900.00	0.00	1,129.58	0.00	(229.58)	(229.58)
*Total: 71 - Support (Travel & Non-Travel)	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,485.00	0.00	15.00	15.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)
***Total Revenue	0.00	0.00	0.00	1,485.00	0.00	(1,485.00)	(1,485.00)

Grant: 64N184 - Squam Lake Recreation Management De
 Fund: 64N184 - Squam Lake Recreation Mgt

Status: Active
 FMGR: Eisenhauer, Brian W

Type: Contract

PI Name: Eisenhauer, Brian W
 Sponsor: Squam Lakes Association
 Sponsor ID: AGREEMENT SIGNED 1/31/12
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 1/31/12 - 5/31/13
 CFDA #: NONE

Fund Information
 Effective Date: 01/31/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
***Total Expenditures	10,000.00	10,000.00	0.00	8,000.23	0.00	1,999.77	1,999.77
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)
***Total Revenue	0.00	0.00	0.00	8,000.23	0.00	(8,000.23)	(8,000.23)

Grant: 64N185 - Improve Angler Recruitment & Reten.
 Fund: 64N185 - Improve Angler Recruitment & Ret.

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PIF 3/28/12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 4/1/12 - 4/30/13

Fund Information
 Effective Date: 04/01/2011
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED
 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	306.13	0.00	(306.13)	(306.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	334.60	0.00	(334.60)	(334.60)
760300 F&A Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	26.76	0.00	(26.76)	(26.76)
***Total Expenditures	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)
***Total Revenue	0.00	0.00	0.00	361.36	0.00	(361.36)	(361.36)

Grant: 64N186 - NH Better Buildings
 Fund: 64N186 - NH Better Buildings

Status: Active
 FMGR: Grover, Aditi

Type: Grant

PI Name: Grover, Aditi
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: CONTRACT SIGNED
 4.24.12
 Resp Org:
 FRAGRNT Start/End Date: 4/24/12 - 5/31/13

CFDA #: NONE

Fund Information
 Effective Date: 04/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEGA - Ctr for Environment - Grover, Aditi

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	750.00	750.00	0.00	0.00	0.00	750.00	750.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	250.00	250.00	0.00	250.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)	43.00	43.00	0.00	22.25	0.00	20.75	20.75
*Total: 65 - Fringe Benefits		379.00	379.00	0.00	22.25	0.00	356.75	356.75
**Total Direct Cost Expenditures		2,379.00	2,379.00	0.00	272.25	0.00	2,106.75	2,106.75
760300	F&A Expenditures	190.00	190.00	0.00	21.78	0.00	168.22	168.22
*Total: 76 - F&A and Internal Allocations		190.00	190.00	0.00	21.78	0.00	168.22	168.22
**Total Indirect Cost Expenditures		190.00	190.00	0.00	21.78	0.00	168.22	168.22
***Total Expenditures		2,569.00	2,569.00	0.00	294.03	0.00	2,274.97	2,274.97
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)
***Total Revenue		0.00	0.00	0.00	294.03	0.00	(294.03)	(294.03)

Grant: 64N187 - 12-13 Cooperating Collection
 Fund: 64N187 - 2012-2013 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/10/12 - 4/30/13

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
Subtotal: Travel	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,663.10	0.00	36.90	36.90
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N188 - Market Research for AHEAD
 Fund: 64N188 - AHEAD Market Research

Status: Active
 FMGR: Belcher, Frances M
 Type: Grant

PI Name: Belcher, Frances M
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 3/10/12 - 7/31/12

Fund Information
 Effective Date: 05/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPEU	*OBS*[NSE] Supplemental	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,624.32	0.00	(2,624.32)	(2,624.32)
*Total: 61 - Salaries and Wages		3,090.00	3,090.00	0.00	3,049.32	0.00	40.68	40.68
65YP10	Nonstatus Benefit Distr (Fica)	288.00	288.00	0.00	233.60	0.00	54.40	54.40
*Total: 65 - Fringe Benefits		288.00	288.00	0.00	233.60	0.00	54.40	54.40
710000	In-State Travel	395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
Subtotal: Travel		395.00	395.00	0.00	596.96	0.00	(201.96)	(201.96)
711100	Supplies-General	279.00	279.00	0.00	0.00	0.00	279.00	279.00
Subtotal: Non-Travel Support		279.00	279.00	0.00	0.00	0.00	279.00	279.00
*Total: 71 - Support (Travel & Non-Travel)		674.00	674.00	0.00	596.96	0.00	77.04	77.04
**Total Direct Cost Expenditures		4,052.00	4,052.00	0.00	3,879.88	0.00	172.12	172.12
760300	F&A Expenditures	324.00	324.00	0.00	310.35	0.00	13.65	13.65
*Total: 76 - F&A and Internal Allocations		324.00	324.00	0.00	310.35	0.00	13.65	13.65
**Total Indirect Cost Expenditures		324.00	324.00	0.00	310.35	0.00	13.65	13.65
***Total Expenditures		4,376.00	4,376.00	0.00	4,190.23	0.00	185.77	185.77
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)
***Total Revenue		0.00	0.00	0.00	4,190.23	0.00	(4,190.23)	(4,190.23)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 FMGR: Belcher, Frances M
 Type: Grant

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22.43	0.00	(22.43)	(22.43)
**Total Direct Cost Expenditures	0.00	0.00	0.00	274.43	0.00	(274.43)	(274.43)
760300 F&A Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
***Total Expenditures	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)
***Total Revenue	0.00	0.00	0.00	296.38	0.00	(296.38)	(296.38)

Grant: 64N189 - Rural Health Workforce North Countr
 Fund: 64N189 - Rural Health Worforce

Status: Active
 Type: Grant
 FMGR: Belcher, Frances M

PI Name: Belcher, Frances M
 Sponsor: North Country Health Consortium
 Sponsor ID: MOA PIF CFDA #: NONE
 Resp Org: PARUBF
 FRAGRNT Start/End Date: 9/1/11 - 9/30/12

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,367.40	0.00	(1,367.40)	(1,367.40)
61CPEX	Part Time Salary	3,202.00	3,202.00	0.00	3,122.77	0.00	79.23	79.23
*Total: 61 - Salaries and Wages		3,202.00	3,202.00	0.00	4,490.17	0.00	(1,288.17)	(1,288.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	633.15	0.00	(633.15)	(633.15)
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	277.94	0.00	7.06	7.06
*Total: 65 - Fringe Benefits		285.00	285.00	0.00	911.09	0.00	(626.09)	(626.09)
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Non-Travel Support		150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support (Travel & Non-Travel)		150.00	150.00	0.00	0.00	0.00	150.00	150.00
722300	Other Financial Aid	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
**Total Direct Cost Expenditures		3,637.00	3,637.00	0.00	5,621.26	0.00	(1,984.26)	(1,984.26)
760300	F&A Expenditures	363.00	363.00	0.00	242.95	0.00	120.05	120.05
*Total: 76 - F&A and Internal Allocations		363.00	363.00	0.00	242.95	0.00	120.05	120.05
**Total Indirect Cost Expenditures		363.00	363.00	0.00	242.95	0.00	120.05	120.05
***Total Expenditures		4,000.00	4,000.00	0.00	5,864.21	0.00	(1,864.21)	(1,864.21)
Revenue								
531400	Misc Private Grant Sources	0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)
***Total Revenue		0.00	0.00	0.00	5,864.21	0.00	(5,864.21)	(5,864.21)

Grant: 64N190 - SEED Teacher Leadership Development
 Fund: 64N190 - SEED Teacher Leadership Dev '12-'13

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor:
 Sponsor ID: 02-NH01-SEED2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,400.00	3,400.00	0.00	2,900.00	0.00	500.00	500.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages		3,400.00	3,400.00	0.00	3,150.00	0.00	250.00	250.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
65YP10	Nonstatus Benefit Distr (Fica)	303.00	303.00	0.00	229.10	0.00	73.90	73.90
*Total: 65 - Fringe Benefits		303.00	303.00	0.00	248.85	0.00	54.15	54.15
710100	Out-of-State Travel	4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,722.00	4,722.00	0.00	0.00	0.00	4,722.00	4,722.00
711100	Supplies-General	357.00	357.00	0.00	0.00	0.00	357.00	357.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		1,857.00	1,857.00	0.00	1,000.00	0.00	857.00	857.00
*Total: 71 - Support (Travel & Non-Travel)		6,579.00	6,579.00	0.00	1,000.00	0.00	5,579.00	5,579.00
722200	Participant Support	7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
*Total: 72 - Student and/or Participant Support		7,900.00	7,900.00	0.00	13,400.00	0.00	(5,500.00)	(5,500.00)
**Total Direct Cost Expenditures		18,182.00	18,182.00	0.00	17,798.85	0.00	383.15	383.15
760300	F&A Expenditures	1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
*Total: 76 - F&A and Internal Allocations		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
**Total Indirect Cost Expenditures		1,818.00	1,818.00	0.00	1,779.89	0.00	38.11	38.11
***Total Expenditures		20,000.00	20,000.00	0.00	19,578.74	0.00	421.26	421.26
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)
***Total Revenue		0.00	0.00	0.00	19,578.74	0.00	(19,578.74)	(19,578.74)

Grant: 64N191 - North Country Teacher Cert - Studen
 Fund: 64N191 - FY13 N. Country Teacher Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #81948 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/9/12 - 6/30/16

Fund Information
 Effective Date: 07/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,950.00	25,950.00	0.00	25,950.00	0.00	0.00	0.00
760300 F&A Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	2,335.00	2,335.00	0.00	2,335.00	0.00	0.00	0.00
***Total Expenditures	28,285.00	28,285.00	0.00	28,285.00	0.00	0.00	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)
***Total Revenue	0.00	0.00	0.00	28,285.00	0.00	(28,285.00)	(28,285.00)

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho
 Fund: 64N192 - FY13 Coos Early Childhood Scholarsh

Status: Active

Type: Grant

FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/2/12 - 7/31/13

Fund Information
 Effective Date: 07/02/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
***Total Expenditures	10,000.00	10,000.00	0.00	10,001.00	0.00	(1.00)	(1.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)
***Total Revenue	0.00	0.00	0.00	10,001.00	0.00	(10,001.00)	(10,001.00)

Grant: 64N193 - SEED Prof. Dev. Bakersville
 Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: AMEND#1 ONLY 02- NH01-SEED 2012 CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 7/1/12 - 8/31/13

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,600.00	7,600.00	0.00	6,890.00	0.00	710.00	710.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	317.38	0.00	(317.38)	(317.38)
*Total: 61 - Salaries and Wages		7,600.00	7,600.00	0.00	7,207.38	0.00	392.62	392.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.07	0.00	(25.07)	(25.07)
65YP10	Nonstatus Benefit Distr (Fica)	676.40	676.40	0.00	594.81	0.00	81.59	81.59
*Total: 65 - Fringe Benefits		676.40	676.40	0.00	619.88	0.00	56.52	56.52
710000	In-State Travel	0.00	0.00	0.00	995.42	0.00	(995.42)	(995.42)
710300	Conference Registration Fees	750.00	750.00	0.00	0.00	0.00	750.00	750.00
Subtotal: Travel		750.00	750.00	0.00	995.42	0.00	(245.42)	(245.42)
711100	Supplies-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711160	Supplies-Books	300.00	300.00	0.00	141.50	0.00	158.50	158.50
713005	Printing & Copying-Campus	296.96	296.96	0.00	0.00	0.00	296.96	296.96
717200	Other Professional Services-General	2,940.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00
Subtotal: Non-Travel Support		3,936.96	3,936.96	0.00	141.50	0.00	3,795.46	3,795.46
*Total: 71 - Support (Travel & Non-Travel)		4,686.96	4,686.96	0.00	1,136.92	0.00	3,550.04	3,550.04
722200	Participant Support	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
722300	Other Financial Aid	5,200.00	5,200.00	0.00	2,931.48	0.00	2,268.52	2,268.52
*Total: 72 - Student and/or Participant Support		5,200.00	5,200.00	0.00	3,731.48	0.00	1,468.52	1,468.52
**Total Direct Cost Expenditures		18,163.36	18,163.36	0.00	12,695.66	0.00	5,467.70	5,467.70
760000	Internal Allocations	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
760300	F&A Expenditures	1,836.64	1,836.64	0.00	1,337.05	0.00	499.59	499.59
*Total: 76 - F&A and Internal Allocations		1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
**Total Indirect Cost Expenditures		1,836.64	1,836.64	0.00	2,012.05	0.00	(175.41)	(175.41)
***Total Expenditures		20,000.00	20,000.00	0.00	14,707.71	0.00	5,292.29	5,292.29
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)
***Total Revenue		0.00	0.00	0.00	14,707.71	0.00	(14,707.71)	(14,707.71)

Grant: 64N194 - Passing Through: The Allure of the
 Fund: 64N194 - Passing Through: Allure Wht Mtns

Status: Active Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #869-12
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 7/1/12 - 6/30/13

CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
*Total: 61 - Salaries and Wages	4,200.00	4,200.00	0.00	3,868.29	0.00	331.71	331.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	342.11	0.00	(342.11)	(342.11)
711100 Supplies-General	0.00	0.00	0.00	2,593.49	0.00	(2,593.49)	(2,593.49)
713005 Printing & Copying-Campus	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
715040 Non-Cap Equip-Audio Visual	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200 Other Professional Services-General	4,800.00	4,800.00	0.00	3,300.00	0.00	1,500.00	1,500.00
Subtotal: Non-Travel Support	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
*Total: 71 - Support (Travel & Non-Travel)	6,200.00	6,200.00	0.00	6,187.49	0.00	12.51	12.51
**Total Direct Cost Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
***Total Expenditures	10,400.00	10,400.00	0.00	10,397.89	0.00	2.11	2.11
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)
***Total Revenue	0.00	0.00	0.00	10,397.89	0.00	(10,397.89)	(10,397.89)

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 Type: Grant
 FMGR: Cantor, Patricia A

PI Name:	Cantor, Patricia A	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	07/12/201	
Sponsor ID:	GE-PR-818921	CFDA #: NONE	IDC Basis Code:	MTDC
Resp Org:	PAEDCP	Term Date:	IDC Rate Code:	IDC10 10.00
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Expend End Date:	IDC Dist From Code:	PSCDST 10
		Rev Account:	531110	Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
*Total: 61 - Salaries and Wages	33,120.00	33,120.00	0.00	37,855.37	0.00	(4,735.37)	(4,735.37)
65YP10 Nonstatus Benefit Distr (Fica)	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
*Total: 65 - Fringe Benefits	2,948.00	2,948.00	0.00	3,055.87	0.00	(107.87)	(107.87)
710000 In-State Travel	3,250.00	3,250.00	0.00	3,244.96	0.00	5.04	5.04
710100 Out-of-State Travel	3,250.00	3,250.00	0.00	6,952.94	0.00	(3,702.94)	(3,702.94)
710300 Conference Registration Fees	0.00	0.00	0.00	5,654.00	0.00	(5,654.00)	(5,654.00)
710400 Student or Non-Emp Travel	15,293.00	15,293.00	0.00	8,266.36	0.00	7,026.64	7,026.64
Subtotal: Travel	21,793.00	21,793.00	0.00	24,118.26	0.00	(2,325.26)	(2,325.26)
711100 Supplies-General	500.00	500.00	0.00	11,865.40	0.00	(11,365.40)	(11,365.40)
711124 Supplies-Instructional & Program	53,000.00	53,000.00	0.00	50,740.03	0.00	2,259.97	2,259.97
713000 Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005 Printing & Copying-Campus	0.00	0.00	0.00	77.43	0.00	(77.43)	(77.43)
714000 Postage-General	0.00	0.00	0.00	223.59	0.00	(223.59)	(223.59)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200 Other Professional Services-General	0.00	0.00	0.00	360.27	0.00	(360.27)	(360.27)
719000 Business Meals-Meetings-Non Travel	5,700.00	5,700.00	0.00	3,082.31	0.00	2,617.69	2,617.69
719100 Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
Subtotal: Non-Travel Support	59,200.00	59,200.00	0.00	66,861.53	0.00	(7,661.53)	(7,661.53)
*Total: 71 - Support (Travel & Non-Travel)	80,993.00	80,993.00	0.00	90,979.79	0.00	(9,986.79)	(9,986.79)
722300 Other Financial Aid	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
*Total: 72 - Student and/or Participant Support	28,420.00	28,420.00	0.00	14,775.00	0.00	13,645.00	13,645.00
**Total Direct Cost Expenditures	145,481.00	145,481.00	0.00	146,666.03	0.00	(1,185.03)	(1,185.03)
760300 F&A Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
*Total: 76 - F&A and Internal Allocations	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
**Total Indirect Cost Expenditures	12,036.00	12,036.00	0.00	9,947.49	0.00	2,088.51	2,088.51
***Total Expenditures	157,517.00	157,517.00	0.00	156,613.52	0.00	903.48	903.48
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N195 - YR4 Early Childhood Learning & Educ
 Fund: 64N195 - YR4 Early Childhood Learning & Educ

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR-818921 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information
 Effective Date: 07/12/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)
***Total Revenue	0.00	0.00	0.00	156,613.52	0.00	(156,613.52)	(156,613.52)

Grant: 64N196 - Conserving Grassland Habitats
 Fund: 64N196 - Conserve Grassland Habitats

Status: Active
 Type: Grant
 FMGR: Boyer, Joseph N

PI Name:
 Sponsor: Norcross Wildlife Foundation
 Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
 Resp Org: PACENV
 FRAGRNT Start/End Date: 11/19/12 - 10/31/13

Fund Information
 Effective Date: 11/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEX Part Time Salary	0.00	0.00	0.00	451.55	0.00	(451.55)	(451.55)
*Total: 61 - Salaries and Wages	500.00	500.00	0.00	451.55	0.00	48.45	48.45
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.66	0.00	(35.66)	(35.66)
710400 Student or Non-Emp Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
Subtotal: Travel	200.00	200.00	0.00	428.45	0.00	(228.45)	(228.45)
711200 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	84.35	0.00	(84.35)	(84.35)
Subtotal: Non-Travel Support	300.00	300.00	0.00	84.35	0.00	215.65	215.65
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	512.80	0.00	(12.80)	(12.80)
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)
***Total Revenue	0.00	0.00	0.00	1,000.01	0.00	(1,000.01)	(1,000.01)

Grant: 64N197 - Young Feminist Leadership Conf.
 Fund: 64N197 - Young Feminists Leadership Conf.

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name:	Birch, Megan L	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	03/13/201	
Sponsor ID:	GE-DA013-85236-1	CFDA #: NONE	IDC Basis Code:	MTDC
Resp Org:	PAENG1	Term Date:	IDC Rate Code:	IDC9 9.00%
FRAGRNT Start/End Date:	3/1/13 - 12/31/13	Expend End Date:	IDC Dist From Code:	PSCDST 9
		Rev Account:	531110	Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	140.00	140.00	0.00	100.00	0.00	40.00	40.00
710400 Student or Non-Emp Travel	2,734.00	2,734.00	0.00	3,113.44	0.00	(379.44)	(379.44)
Subtotal: Travel	2,874.00	2,874.00	0.00	3,213.44	0.00	(339.44)	(339.44)
711100 Supplies-General	172.00	172.00	0.00	0.00	0.00	172.00	172.00
Subtotal: Non-Travel Support	172.00	172.00	0.00	0.00	0.00	172.00	172.00
*Total: 71 - Support (Travel & Non-Travel)	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
**Total Direct Cost Expenditures	3,046.00	3,046.00	0.00	3,213.44	0.00	(167.44)	(167.44)
760300 F&A Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
*Total: 76 - F&A and Internal Allocations	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
**Total Indirect Cost Expenditures	275.00	275.00	0.00	289.21	0.00	(14.21)	(14.21)
***Total Expenditures	3,321.00	3,321.00	0.00	3,502.65	0.00	(181.65)	(181.65)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)
***Total Revenue	0.00	0.00	0.00	3,502.65	0.00	(3,502.65)	(3,502.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N198 - 2013-2014 Cooperating Collection
 Fund: 64N198 - 2013-2014 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name: Berona, David A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #GR-PR13- 85782-1-2 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/24/13 - 4/24/14

Fund Information
 Effective Date: 04/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
***Total Expenditures	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
***Total Revenue	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)

Grant: 64N199 - From Volunteers to STEM Careers
 Fund: 64N199 - From Volunteers to STEM Careers

Status: Active
 Type: Grant
 FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
 Resp Org: PANSTW
 FRAGRNT Start/End Date: 6/1/13 - 9/30/14

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTW - ASC Grant-Tomkiewicz W

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
*Total: 61 - Salaries and Wages	3,044.00	3,044.00	0.00	2,786.00	0.00	258.00	258.00
65YP10 Nonstatus Benefit Distr (Fica)	240.00	240.00	0.00	214.52	0.00	25.48	25.48
*Total: 65 - Fringe Benefits	240.00	240.00	0.00	214.52	0.00	25.48	25.48
710000 In-State Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
Subtotal: Travel	400.00	400.00	0.00	476.35	0.00	(76.35)	(76.35)
711124 Supplies-Instructional & Program	916.00	916.00	0.00	0.00	0.00	916.00	916.00
711200 Research Supplies	0.00	0.00	0.00	55.13	0.00	(55.13)	(55.13)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
716155 Rentals-Film-Video	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Non-Travel Support	1,316.00	1,316.00	0.00	1,523.13	0.00	(207.13)	(207.13)
*Total: 71 - Support (Travel & Non-Travel)	1,716.00	1,716.00	0.00	1,999.48	0.00	(283.48)	(283.48)
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A

Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
*Total: 61 - Salaries and Wages		20,663.00	20,663.00	0.00	18,937.83	0.00	1,725.17	1,725.17
65YP10	Nonstatus Benefit Distr (Fica)	1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
*Total: 65 - Fringe Benefits		1,839.00	1,839.00	0.00	1,465.43	0.00	373.57	373.57
710000	In-State Travel	2,700.00	2,700.00	0.00	2,351.72	0.00	348.28	348.28
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	5,999.08	0.00	(1,999.08)	(1,999.08)
710300	Conference Registration Fees	0.00	0.00	0.00	10,205.00	0.00	(10,205.00)	(10,205.00)
710400	Student or Non-Emp Travel	29,153.00	29,153.00	0.00	16,120.10	0.00	13,032.90	13,032.90
Subtotal: Travel		35,853.00	35,853.00	0.00	34,675.90	0.00	1,177.10	1,177.10
711100	Supplies-General	500.00	500.00	0.00	300.02	0.00	199.98	199.98
711124	Supplies-Instructional & Program	35,520.00	35,520.00	0.00	10,340.04	0.00	25,179.96	25,179.96
711134	Supplies-Employee Awards	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
714000	Postage-General	0.00	0.00	0.00	393.12	0.00	(393.12)	(393.12)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715027	Noncap equip - NH grants \$100-\$4999	0.00	0.00	0.00	39,245.93	0.00	(39,245.93)	(39,245.93)
717200	Other Professional Services-General	6,620.00	6,620.00	0.00	264.00	0.00	6,356.00	6,356.00
719000	Business Meals-Meetings-Non Travel	6,750.00	6,750.00	0.00	5,121.11	0.00	1,628.89	1,628.89
719100	Membership Dues & Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	17.97	0.00	(17.97)	(17.97)
Subtotal: Non-Travel Support		55,390.00	55,390.00	0.00	55,955.91	0.00	(565.91)	(565.91)
*Total: 71 - Support (Travel & Non-Travel)		91,243.00	91,243.00	0.00	90,631.81	0.00	611.19	611.19
722300	Other Financial Aid	33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
*Total: 72 - Student and/or Participant Support		33,481.00	33,481.00	0.00	2,400.00	0.00	31,081.00	31,081.00
740000	Cap Equipment	0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	36,600.00	0.00	(36,600.00)	(36,600.00)
**Total Direct Cost Expenditures		147,226.00	147,226.00	0.00	150,035.07	0.00	(2,809.07)	(2,809.07)
760300	F&A Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
*Total: 76 - F&A and Internal Allocations		11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N200 - Early Childhood YR5
 Fund: 64N200 - Early Childhood YR5

Status: Active
 FMGR: Cantor, Patricia A
 Type: Grant

PI Name: Cantor, Patricia A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR13 86708-1 CFDA #: NONE
 Resp Org: PAEDCP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDCP - Education Grant-Cantor Patricia

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	11,774.00	11,774.00	0.00	11,103.48	0.00	670.52	670.52
***Total Expenditures	159,000.00	159,000.00	0.00	161,138.55	0.00	(2,138.55)	(2,138.55)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)
***Total Revenue	0.00	0.00	0.00	161,138.55	0.00	(161,138.55)	(161,138.55)

Grant: 64N201 - Economic Impact: NH Lodging & Resta
 Fund: 64N201 - Economic Impact: NH Lodging & Rest.

Status: Active Type: Grant
 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: LETTER DATED 6/27/13
 Resp Org: PASSOM
 FRAGRNT Start/End Date: 3/19/13 - 8/31/13

CFDA #: NONE

Fund Information
 Effective Date: 03/19/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
*Total: 61 - Salaries and Wages	2,607.70	2,607.70	0.00	2,601.90	0.00	5.80	5.80
65YP10 Nonstatus Benefit Distr (Fica)	213.66	213.66	0.00	205.55	0.00	8.11	8.11
*Total: 65 - Fringe Benefits	213.66	213.66	0.00	205.55	0.00	8.11	8.11
**Total Direct Cost Expenditures	2,821.36	2,821.36	0.00	2,807.45	0.00	13.91	13.91
760300 F&A Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
*Total: 76 - F&A and Internal Allocations	225.70	225.70	0.00	224.59	0.00	1.11	1.11
**Total Indirect Cost Expenditures	225.70	225.70	0.00	224.59	0.00	1.11	1.11
***Total Expenditures	3,047.06	3,047.06	0.00	3,032.04	0.00	15.02	15.02
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)
***Total Revenue	0.00	0.00	0.00	3,032.04	0.00	(3,032.04)	(3,032.04)

Grant: 64N202 - Partnerships Project Grant
 Fund: 64N202 - Partnerships Project Grant

Status: Active
 Type: Grant
 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
 Sponsor: Council on Social Work Education, Inc
 Sponsor ID: AWARD CONTRACT, PIF
 Resp Org: PASSMC
 FRAGRNT Start/End Date: 7/1/13 - 6/30/16
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,162.00	5,162.00	0.00	4,981.57	0.00	180.43	180.43
61CPEX Part Time Salary	9,674.00	9,674.00	0.00	10,683.94	0.00	(1,009.94)	(1,009.94)
61JBEX Casual - Exempt	0.00	0.00	0.00	475.95	0.00	(475.95)	(475.95)
*Total: 61 - Salaries and Wages	14,836.00	14,836.00	0.00	16,141.46	0.00	(1,305.46)	(1,305.46)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	39.98	0.00	(39.98)	(39.98)
65YF10 Full Fringe Benefit Distr Expe	2,205.00	2,205.00	0.00	2,103.80	0.00	101.20	101.20
65YP10 Nonstatus Benefit Distr (Fica)	752.00	752.00	0.00	864.71	0.00	(112.71)	(112.71)
*Total: 65 - Fringe Benefits	2,957.00	2,957.00	0.00	3,008.49	0.00	(51.49)	(51.49)
710100 Out-of-State Travel	1,207.00	1,207.00	0.00	740.83	0.00	466.17	466.17
710400 Student or Non-Emp Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
Subtotal: Travel	1,207.00	1,207.00	0.00	773.63	0.00	433.37	433.37
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
Subtotal: Non-Travel Support	0.00	0.00	0.00	71.62	0.00	(71.62)	(71.62)
*Total: 71 - Support (Travel & Non-Travel)	1,207.00	1,207.00	0.00	845.25	0.00	361.75	361.75
722200 Participant Support	0.00	6,000.00	0.00	10,000.00	0.00	(10,000.00)	(4,000.00)
722300 Other Financial Aid	10,000.00	10,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	16,000.00	0.00	15,000.00	0.00	(5,000.00)	1,000.00
**Total Direct Cost Expenditures	29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
***Total Expenditures	29,000.00	35,000.00	0.00	34,995.20	0.00	(5,995.20)	4.80
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)
***Total Revenue	0.00	0.00	0.00	34,995.20	0.00	(34,995.20)	(34,995.20)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

Fund Information

Fund Indirect Cost Information

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201

IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date:

IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date:

IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Rev Account:

531100 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
611F80	Faculty NTT Instructional	21,883.00	21,883.00	0.00	13,304.78	0.00	8,578.22	8,578.22
613N60	Graduate - PT Lecturer	2,649.00	2,649.00	0.00	0.00	0.00	2,649.00	2,649.00
615F10	PAT	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	Part Time Salary	10,293.00	10,293.00	0.00	11,067.16	0.00	(774.16)	(774.16)
61CPHX	Part Time Hourly	0.00	0.00	0.00	9,234.64	0.00	(9,234.64)	(9,234.64)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,191.60	0.00	(4,191.60)	(4,191.60)
61JBHX	Casual - Hourly	0.00	0.00	0.00	5,888.04	0.00	(5,888.04)	(5,888.04)
*Total: 61 - Salaries and Wages		40,825.00	40,825.00	0.00	54,496.67	0.00	(13,671.67)	(13,671.67)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	805.75	0.00	(805.75)	(805.75)
65YF10	Full Fringe Benefit Distr Expe	11,624.00	11,624.00	0.00	9,979.42	0.00	1,644.58	1,644.58
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,572.15	0.00	(998.15)	(998.15)
*Total: 65 - Fringe Benefits		12,198.00	12,198.00	0.00	12,357.32	0.00	(159.32)	(159.32)
710000	In-State Travel	5,505.00	5,505.00	0.00	4,799.88	0.00	705.12	705.12
710100	Out-of-State Travel	0.00	0.00	0.00	417.96	0.00	(417.96)	(417.96)
710300	Conference Registration Fees	0.00	0.00	0.00	408.14	0.00	(408.14)	(408.14)
710400	Student or Non-Emp Travel	3,000.00	3,000.00	0.00	486.82	0.00	2,513.18	2,513.18
Subtotal: Travel		8,505.00	8,505.00	0.00	6,112.80	0.00	2,392.20	2,392.20
711100	Supplies-General	0.00	0.00	0.00	530.79	0.00	(530.79)	(530.79)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	11.99	0.00	(11.99)	(11.99)
711200	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	395.93	0.00	1,604.07	1,604.07
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.84	0.00	(15.84)	(15.84)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General	15,382.00	15,382.00	0.00	12,508.60	0.00	2,873.40	2,873.40
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	550.00	550.00	(1,100.00)	(1,100.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	625.94	0.00	374.06	374.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	30.64	0.00	(30.64)	(30.64)
Subtotal: Non-Travel Support		30,382.00	30,382.00	0.00	14,759.73	550.00	15,072.27	15,072.27
*Total: 71 - Support (Travel & Non-Travel)		38,887.00	38,887.00	0.00	20,872.53	550.00	17,464.47	17,464.47
730000	Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #87997 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Fund Information
 Effective Date: 09/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	0.00	0.00	0.00	3,317.99	0.00	(3,317.99)	(3,317.99)
**Total Direct Cost Expenditures	91,910.00	91,910.00	0.00	91,044.51	550.00	315.49	315.49
760300 F&A Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
*Total: 76 - F&A and Internal Allocations	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
**Total Indirect Cost Expenditures	9,090.00	9,090.00	0.00	9,104.26	0.00	(14.26)	(14.26)
***Total Expenditures	101,000.00	101,000.00	0.00	100,148.77	550.00	301.23	301.23
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)
***Total Revenue	0.00	0.00	0.00	100,148.77	0.00	(100,148.77)	(100,148.77)

Grant: 64N203 - CCOI III

Status: Active

Type: Grant

Fund: 64N203 - Coos Cnty Outreach Init. phase III

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L

Fund Information

Fund Indirect Cost Information

Sponsor: New Hampshire Charitable Foundation

Effective Date: 09/26/201 IDC Basis Code: TDC

Sponsor ID: NHCF #87997 CFDA #: NONE

Term Date: IDC Rate Code: IDC10 10.00

Resp Org: PPRUAB

Expend End Date: IDC Dist From Code: PSCDST 10

FRAGRNT Start/End Date: 9/26/13 - 9/25/15

Rev Account: 531100 Fund Type Level 2 P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
Subtotal: Travel	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
**Total Direct Cost Expenditures	0.00	0.00	0.00	239.44	0.00	(239.44)	(239.44)
760300 F&A Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	23.95	0.00	(23.95)	(23.95)
***Total Expenditures	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)
***Total Revenue	0.00	0.00	0.00	263.39	0.00	(263.39)	(263.39)

Grant: 64N205 - Plymouth Service Learning Initiativ
 Fund: 64N205 - Plymouth Service Learning Initiativ

Status: Active Type: Grant
 FMGR: Gulbrandsen, Thaddeus C

PI Name: Gulbrandsen, Thaddeus C
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SIGNED MOU CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/15/13 - 6/30/18

Fund Information
 Effective Date: 08/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Gulbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	52,611.00	52,611.00	0.00	53,611.79	0.00	(1,000.79)	(1,000.79)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,140.00	0.00	(4,140.00)	(4,140.00)
*Total: 61 - Salaries and Wages	52,611.00	52,611.00	0.00	57,751.79	0.00	(5,140.79)	(5,140.79)
65YF10 Full Fringe Benefit Distr Expe	9,730.00	9,730.00	0.00	21,257.52	0.00	(11,527.52)	(11,527.52)
65YP10 Nonstatus Benefit Distr (Fica)	12,659.00	12,659.00	0.00	327.07	0.00	12,331.93	12,331.93
*Total: 65 - Fringe Benefits	22,389.00	22,389.00	0.00	21,584.59	0.00	804.41	804.41
**Total Direct Cost Expenditures	75,000.00	75,000.00	0.00	79,336.38	0.00	(4,336.38)	(4,336.38)
***Total Expenditures	75,000.00	75,000.00	0.00	79,336.38	0.00	(4,336.38)	(4,336.38)
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)
***Total Revenue	0.00	0.00	0.00	79,336.38	0.00	(79,336.38)	(79,336.38)

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 FMGR: Marcotte, Christopher R

Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAMUMR - Music,Theat, Dance grant Marcotte

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,100.00	7,100.00	0.00	4,750.00	0.00	2,350.00	2,350.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,240.00	0.00	(3,240.00)	(3,240.00)
*Total: 61 - Salaries and Wages		7,100.00	7,100.00	0.00	7,990.00	0.00	(890.00)	(890.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	249.48	0.00	(249.48)	(249.48)
65YP10	Nonstatus Benefit Distr (Fica)	666.00	666.00	0.00	373.04	0.00	292.96	292.96
*Total: 65 - Fringe Benefits		666.00	666.00	0.00	622.52	0.00	43.48	43.48
711100	Supplies-General	684.00	684.00	0.00	2,270.98	0.00	(1,586.98)	(1,586.98)
711112	Supplies-Costumes & Makeup	1,250.00	1,250.00	0.00	620.53	0.00	629.47	629.47
711118	Supplies-Props	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
711120	Supplies-Sets, Scene Shop & Paint	4,800.00	4,800.00	0.00	2,787.55	0.00	2,012.45	2,012.45
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	371.00	0.00	(371.00)	(371.00)
717200	Other Professional Services-General	0.00	0.00	0.00	285.47	0.00	(285.47)	(285.47)
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
*Total: 71 - Support (Travel & Non-Travel)		7,234.00	7,234.00	0.00	6,387.48	0.00	846.52	846.52
**Total Direct Cost Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
***Total Expenditures		15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue		0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N206 - Dottie Performance
 Fund: 64N206 - "Dottie" Performance

Status: Active
 FMGR: Marcotte, Christopher R
 Type: Other

PI Name: Marcotte, Christopher R
 Sponsor: Smart Family Foundation Inc
 Sponsor ID: 11.20.13,&12.12.14 CFDA #: NONE
 Resp Org: PAMUMR
 FRAGRNT Start/End Date: 11/20/13 - 12/31/15

Fund Information
 Effective Date: 11/20/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
*Total: 61 - Salaries and Wages	0.00	(201.60)	0.00	0.00	0.00	0.00	(201.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
*Total: 65 - Fringe Benefits	0.00	(93.34)	0.00	0.00	0.00	0.00	(93.34)
**Total Direct Cost Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)
***Total Expenditures	0.00	(294.94)	0.00	0.00	0.00	0.00	(294.94)

Grant: 64N207 - FY14 Young Feminist Leadership Conf
 Fund: 64N207 - FY14 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Birch, Megan L

PI Name: Birch, Megan L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: #88667 CFDA #: NONE
 Resp Org: PAENG1
 FRAGRNT Start/End Date: 12/4/13 - 12/31/14

Fund Information
 Effective Date: 01/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
Subtotal: Travel	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	3,057.81	0.00	(57.81)	(57.81)
760300 F&A Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
*Total: 76 - F&A and Internal Allocations	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
**Total Indirect Cost Expenditures	300.00	300.00	0.00	305.78	0.00	(5.78)	(5.78)
***Total Expenditures	3,300.00	3,300.00	0.00	3,363.59	0.00	(63.59)	(63.59)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)
***Total Revenue	0.00	0.00	0.00	3,363.59	0.00	(3,363.59)	(3,363.59)

Grant: 64N208 - Goldberg Foundation funding
 Fund: 64N208 - Goldberg Foundation funding

Status: Active
 FMGR: Amidon, Catherine S

Type: Grant

PI Name: Amidon, Catherine S
 Sponsor: Goldberg (R & D) Charitable Foundation
 Sponsor ID: AWARD PIF CFDA #: NONE
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 12/11/13 - 12/31/14

Fund Information
 Effective Date: 12/11/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total Expenditures	1,000.00	1,000.00	0.00	1,100.00	0.00	(100.00)	(100.00)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
***Total Revenue	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev
 Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev

Status: Active Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD LETTER
 12.18.13 CFDA #: NONE
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 12/18/13 - 6/30/17

Fund Information
 Effective Date: 12/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	10,204.00	10,204.00	0.00	4,852.04	0.00	5,351.96	5,351.96
61JBEX Casual - Exempt	0.00	0.00	0.00	3,927.60	0.00	(3,927.60)	(3,927.60)
*Total: 61 - Salaries and Wages	10,204.00	10,204.00	0.00	13,779.64	0.00	(3,575.64)	(3,575.64)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	329.92	0.00	(329.92)	(329.92)
65YP10 Nonstatus Benefit Distr (Fica)	852.00	852.00	0.00	799.41	0.00	52.59	52.59
*Total: 65 - Fringe Benefits	852.00	852.00	0.00	1,129.33	0.00	(277.33)	(277.33)
710300 Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
Subtotal: Travel	0.00	0.00	0.00	1,382.50	0.00	(1,382.50)	(1,382.50)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	489.37	0.00	(489.37)	(489.37)
717200 Other Professional Services-General	4,492.00	4,492.00	0.00	0.00	0.00	4,492.00	4,492.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
719000 Business Meals-Meetings-Non Travel	2,603.00	2,603.00	0.00	3,150.00	0.00	(547.00)	(547.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	189.06	0.00	(189.06)	(189.06)
71C100 Advertising (Non-Employment)	4,134.00	4,134.00	0.00	0.00	0.00	4,134.00	4,134.00
Subtotal: Non-Travel Support	11,229.00	11,229.00	0.00	5,928.43	0.00	5,300.57	5,300.57
*Total: 71 - Support (Travel & Non-Travel)	11,229.00	11,229.00	0.00	7,310.93	0.00	3,918.07	3,918.07
**Total Direct Cost Expenditures	22,285.00	22,285.00	0.00	22,219.90	0.00	65.10	65.10
760300 F&A Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
*Total: 76 - F&A and Internal Allocations	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
**Total Indirect Cost Expenditures	2,115.00	2,115.00	0.00	2,222.00	0.00	(107.00)	(107.00)
***Total Expenditures	24,400.00	24,400.00	0.00	24,441.90	0.00	(41.90)	(41.90)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)
***Total Revenue	0.00	0.00	0.00	24,441.90	0.00	(24,441.90)	(24,441.90)

Grant: 64N210 - NH Holocaust Educators
 Fund: 64N210 - NH Holocaust Educators

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: AWARD LETTER 2/4/14
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 2/4/14 - 1/31/15

CFDA #: NONE

Fund Information
 Effective Date: 02/04/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
Subtotal: Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711160 Supplies-Books	1,000.00	1,000.00	0.00	95.04	0.00	904.96	904.96
713000 Printing & Copying-General	1,113.00	1,113.00	0.00	0.00	0.00	1,113.00	1,113.00
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	795.00	0.00	705.00	705.00
719000 Business Meals-Meetings-Non Travel	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal: Non-Travel Support	5,913.00	5,913.00	0.00	890.04	0.00	5,022.96	5,022.96
*Total: 71 - Support (Travel & Non-Travel)	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
**Total Direct Cost Expenditures	6,363.00	6,363.00	0.00	890.04	0.00	5,472.96	5,472.96
760300 F&A Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
*Total: 76 - F&A and Internal Allocations	637.00	637.00	0.00	89.00	0.00	548.00	548.00
**Total Indirect Cost Expenditures	637.00	637.00	0.00	89.00	0.00	548.00	548.00
***Total Expenditures	7,000.00	7,000.00	0.00	979.04	0.00	6,020.96	6,020.96
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)
***Total Revenue	0.00	0.00	0.00	979.04	0.00	(979.04)	(979.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N211 - 2014-2015 Cooperating Collection
 Fund: 64N211 - 2014-2015 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: Berona, David A

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: NHCF #90812 CFDA #: NONE
 Resp Org: PALIBD
 FRAGRNT Start/End Date: 4/16/14 - 4/30/15

Fund Information
 Effective Date: 04/16/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
***Total Expenditures	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D
 Fund: 64N212 - 2014-2016 SEED Teacher Leadership D

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	05/01/201	IDC Basis Code:	TDC
Sponsor ID:	AMEND3B 02-NH01-SEED2012	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PAENPM	CFDA #:	84.367	Expnd End Date:	IDC Dist From Code: PSCDST 10
FRAGRNT Start/End Date:	5/1/14 - 8/31/16	Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	92.40	92.40	0.00	92.40	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	92.40	92.40	0.00	92.40	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	27.72	0.00	(27.72)	(27.72)
711161 Supplies - Beverages	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
711162 Supplies-Office Supplies	0.00	0.00	0.00	1,206.12	0.00	(1,206.12)	(1,206.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	1,800.00	1,800.00	0.00	2,800.00	0.00	(1,000.00)	(1,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	1,800.00	1,800.00	0.00	4,197.42	0.00	(2,397.42)	(2,397.42)
*Total: 71 - Support (Travel & Non-Travel)	1,800.00	1,800.00	0.00	4,197.42	0.00	(2,397.42)	(2,397.42)
722200 Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
*Total: 72 - Student and/or Participant Support	15,089.60	15,089.60	0.00	10,392.00	0.00	4,697.60	4,697.60
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	15,881.82	0.00	2,300.18	2,300.18
760000 Internal Allocations	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
760300 F&A Expenditures	1,818.00	1,818.00	0.00	1,818.17	0.00	(0.17)	(0.17)
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	0.00	4,118.17	0.00	(2,300.17)	(2,300.17)
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	4,118.17	0.00	(2,300.17)	(2,300.17)
***Total Expenditures	20,000.00	20,000.00	0.00	19,999.99	0.00	0.01	0.01
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)
***Total Revenue	0.00	0.00	0.00	19,999.99	0.00	(19,999.99)	(19,999.99)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: New Hampshire Timberlands Owners' Association
 Sponsor ID: AWARD LETTER 6.9.14
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 6/9/14 - 6/30/15

CFDA #: NONE

Fund Information
 Effective Date: 06/09/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,054.85	0.00	(5,054.85)	(5,054.85)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	389.23	0.00	(389.23)	(389.23)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,444.08	0.00	(5,444.08)	(5,444.08)
760300 F&A Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	435.52	0.00	(435.52)	(435.52)
***Total Expenditures	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)
***Total Revenue	0.00	0.00	0.00	5,879.60	0.00	(5,879.60)	(5,879.60)

Grant: 64N213 - Economic Impact study for NH Timber
 Fund: 64N213 - Economic Impact Study NH Timber Own

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	06/09/201
Sponsor ID:	AWARD LETTER 6.9.14	Term Date:	IDC Basis Code: TDC
Resp Org:	PPRUAB	Expend End Date:	IDC Rate Code: IDC8 8.00%
FRAGRNT Start/End Date:	6/9/14 - 6/30/15	Rev Account:	531110
	CFDA #: NONE	Indirect Cost From Code:	PSCDST 8
		Fund Type Level 2	P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,641.38	0.00	(2,641.38)	(2,641.38)
61CPEX Part Time Salary	6,144.00	6,144.00	0.00	6,774.34	0.00	(630.34)	(630.34)
*Total: 61 - Salaries and Wages	14,444.00	14,444.00	0.00	9,415.72	0.00	5,028.28	5,028.28
65YF10 Full Fringe Benefit Distr Expe	3,196.00	3,196.00	0.00	1,016.93	0.00	2,179.07	2,179.07
65YP10 Nonstatus Benefit Distr (Fica)	473.00	473.00	0.00	525.74	0.00	(52.74)	(52.74)
*Total: 65 - Fringe Benefits	3,669.00	3,669.00	0.00	1,542.67	0.00	2,126.33	2,126.33
711200 Research Supplies	4,700.00	4,700.00	0.00	541.75	0.00	4,158.25	4,158.25
714000 Postage-General	0.00	0.00	0.00	16.73	0.00	(16.73)	(16.73)
717200 Other Professional Services-General	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
*Total: 71 - Support (Travel & Non-Travel)	4,700.00	4,700.00	0.00	953.48	0.00	3,746.52	3,746.52
**Total Direct Cost Expenditures	22,813.00	22,813.00	0.00	11,911.87	0.00	10,901.13	10,901.13
760300 F&A Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
*Total: 76 - F&A and Internal Allocations	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
**Total Indirect Cost Expenditures	1,811.00	1,811.00	0.00	952.95	0.00	858.05	858.05
***Total Expenditures	24,624.00	24,624.00	0.00	12,864.82	0.00	11,759.18	11,759.18
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)
***Total Revenue	0.00	0.00	0.00	12,864.82	0.00	(12,864.82)	(12,864.82)

Grant: 64N214 - AMC Economic Impact Study
 Fund: 64N214 - AMC Economic Impact Study Update

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	
Sponsor:	Appalachian Mountain Club	Effective Date:	04/01/201	
Sponsor ID:	MU REC'D	CFDA #: NONE	IDC Basis Code:	TDC
Resp Org:	PPRUAB	Term Date:	IDC Rate Code:	IDC10 10.00
FRAGRNT Start/End Date:	4/1/14 - 9/1/15	Expend End Date:	IDC Dist From Code:	PSCDST 10
		Rev Account:	531110	Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	998.00	0.00	(998.00)	(998.00)
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	7,680.00	7,680.00	0.00	5,586.03	0.00	2,093.97	2,093.97
61SNSH	Student Labor	800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages		8,480.00	8,480.00	0.00	6,584.03	0.00	1,895.97	1,895.97
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	384.23	0.00	(384.23)	(384.23)
65YP10	Nonstatus Benefit Distr (Fica)	678.00	678.00	0.00	430.11	0.00	247.89	247.89
*Total: 65 - Fringe Benefits		678.00	678.00	0.00	814.34	0.00	(136.34)	(136.34)
710000	In-State Travel	0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
Subtotal: Travel		0.00	0.00	0.00	42.64	0.00	(42.64)	(42.64)
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	542.64	0.00	(542.64)	(542.64)
**Total Direct Cost Expenditures		9,158.00	9,158.00	0.00	7,941.01	0.00	1,216.99	1,216.99
760300	F&A Expenditures	916.00	916.00	0.00	794.09	0.00	121.91	121.91
*Total: 76 - F&A and Internal Allocations		916.00	916.00	0.00	794.09	0.00	121.91	121.91
**Total Indirect Cost Expenditures		916.00	916.00	0.00	794.09	0.00	121.91	121.91
***Total Expenditures		10,074.00	10,074.00	0.00	8,735.10	0.00	1,338.90	1,338.90
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)
***Total Revenue		0.00	0.00	0.00	8,735.10	0.00	(8,735.10)	(8,735.10)

Grant: 64N215 - Keep Growing Local Food Initiative
 Fund: 64N215 - Keep Growing Local Food Initiative

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Ammonoosuc Conservation Trust
 Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 8/1/14 - 7/31/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	18,090.00	18,090.00	0.00	0.00	0.00	18,090.00	18,090.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	14,903.45	0.00	(14,903.45)	(14,903.45)
*Total: 61 - Salaries and Wages	18,090.00	18,090.00	0.00	14,903.45	0.00	3,186.55	3,186.55
65YF10 Full Fringe Benefit Distr Expe	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
*Total: 65 - Fringe Benefits	6,965.00	6,965.00	0.00	5,729.57	0.00	1,235.43	1,235.43
**Total Direct Cost Expenditures	25,055.00	25,055.00	0.00	20,633.02	0.00	4,421.98	4,421.98
760300 F&A Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
*Total: 76 - F&A and Internal Allocations	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
**Total Indirect Cost Expenditures	2,505.00	2,505.00	0.00	2,063.29	0.00	441.71	441.71
***Total Expenditures	27,560.00	27,560.00	0.00	22,696.31	0.00	4,863.69	4,863.69
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)
***Total Revenue	0.00	0.00	0.00	22,696.31	0.00	(22,696.31)	(22,696.31)

Grant: 64N216 - Community Forests, Advance Educ
 Fund: 64N216 - Community Forests, Advance Educ

Status: Active
 Type: Other
 FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Appalachian Mountain Club
 Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 8/1/14 - 7/31/15

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
*Total: 61 - Salaries and Wages	5,415.00	5,415.00	0.00	0.00	0.00	5,415.00	5,415.00
65YF10 Full Fringe Benefit Distr Expe	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
*Total: 65 - Fringe Benefits	2,085.00	2,085.00	0.00	0.00	0.00	2,085.00	2,085.00
710000 In-State Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
Subtotal: Travel	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	31.16	0.00	968.84	968.84
**Total Direct Cost Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
***Total Expenditures	8,500.00	8,500.00	0.00	31.16	0.00	8,468.84	8,468.84
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)
***Total Revenue	0.00	0.00	0.00	31.16	0.00	(31.16)	(31.16)

Grant: 64N217 - JSI Climate Change & Public Health
 Fund: 64N217 - JSI Climate Change & Public Health

Status: Active
 Type: Contract
 FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 10/1/14 - 6/30/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PACEBK - Ctr for Environment - Bush, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	8,867.00	8,867.00	0.00	0.00	0.00	8,867.00	8,867.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	8,391.60	0.00	(8,391.60)	(8,391.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		8,867.00	8,867.00	0.00	8,391.60	0.00	475.40	475.40
65YF10	Full Fringe Benefit Distr Expe	3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		3,414.00	3,414.00	0.00	3,230.77	0.00	183.23	183.23
710000	In-State Travel	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
*Total: 71 - Support (Travel & Non-Travel)		1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
**Total Direct Cost Expenditures		13,847.00	13,847.00	0.00	11,622.37	0.00	2,224.63	2,224.63
760300	F&A Expenditures	5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
*Total: 76 - F&A and Internal Allocations		5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
**Total Indirect Cost Expenditures		5,320.00	5,320.00	0.00	5,034.96	0.00	285.04	285.04
***Total Expenditures		19,167.00	19,167.00	0.00	16,657.33	0.00	2,509.67	2,509.67
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)
***Total Revenue		0.00	0.00	0.00	16,657.33	0.00	(16,657.33)	(16,657.33)

Grant: 64N218 - Building Vertical Science Literacy
 Fund: 64N218 - Building Vertical Science Literacy

Status: Active
 FMGR: Earick, Douglas L
 Type: Grant

PI Name: Earick, Douglas L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: SUB SIGNED 1/15/15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 11/14/14 - 6/30/15

Fund Information
 Effective Date: 11/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
*Total: 61 - Salaries and Wages	1,930.00	1,930.00	0.00	2,062.96	0.00	(132.96)	(132.96)
65YF10 Full Fringe Benefit Distr Expe	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
*Total: 65 - Fringe Benefits	743.00	743.00	0.00	794.24	0.00	(51.24)	(51.24)
710000 In-State Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
Subtotal: Travel	300.00	300.00	0.00	238.62	0.00	61.38	61.38
711100 Supplies-General	269.00	269.00	0.00	0.00	0.00	269.00	269.00
Subtotal: Non-Travel Support	269.00	269.00	0.00	0.00	0.00	269.00	269.00
*Total: 71 - Support (Travel & Non-Travel)	569.00	569.00	0.00	238.62	0.00	330.38	330.38
**Total Direct Cost Expenditures	3,242.00	3,242.00	0.00	3,095.82	0.00	146.18	146.18
760300 F&A Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
*Total: 76 - F&A and Internal Allocations	258.00	258.00	0.00	247.66	0.00	10.34	10.34
**Total Indirect Cost Expenditures	258.00	258.00	0.00	247.66	0.00	10.34	10.34
***Total Expenditures	3,500.00	3,500.00	0.00	3,343.48	0.00	156.52	156.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)
***Total Revenue	0.00	0.00	0.00	3,343.48	0.00	(3,343.48)	(3,343.48)

Grant: 64N219 - Transforming Stem Educ, N.Country
 Fund: 64N219 - Transforming Stem Educ, N.Country

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: North Country Education Services
 Sponsor ID: LETTER 2.5.15 CFDA #: NONE
 Resp Org: PACEED
 FRAGRNT Start/End Date: 2/1/15 - 6/30/15

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
613N60	Graduate - PT Lecturer	1,200.00	1,200.00	0.00	150.00	0.00	1,050.00	1,050.00
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		3,200.00	3,200.00	0.00	7,050.00	0.00	(3,850.00)	(3,850.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
65YP10	Nonstatus Benefit Distr (Fica)	246.00	246.00	0.00	489.70	0.00	(243.70)	(243.70)
*Total: 65 - Fringe Benefits		246.00	246.00	0.00	566.70	0.00	(320.70)	(320.70)
710000	In-State Travel	975.00	975.00	0.00	180.40	0.00	794.60	794.60
710400	Student or Non-Emp Travel	0.00	0.00	0.00	184.91	0.00	(184.91)	(184.91)
Subtotal: Travel		975.00	975.00	0.00	365.31	0.00	609.69	609.69
717000	Consulting-General	0.00	0.00	0.00	1,083.16	0.00	(1,083.16)	(1,083.16)
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		2,000.00	2,000.00	0.00	1,083.16	0.00	916.84	916.84
*Total: 71 - Support (Travel & Non-Travel)		2,975.00	2,975.00	0.00	1,448.47	0.00	1,526.53	1,526.53
**Total Direct Cost Expenditures		6,421.00	6,421.00	0.00	9,065.17	0.00	(2,644.17)	(2,644.17)
760300	F&A Expenditures	321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
*Total: 76 - F&A and Internal Allocations		321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
**Total Indirect Cost Expenditures		321.00	321.00	0.00	453.26	0.00	(132.26)	(132.26)
***Total Expenditures		6,742.00	6,742.00	0.00	9,518.43	0.00	(2,776.43)	(2,776.43)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)
***Total Revenue		0.00	0.00	0.00	9,518.43	0.00	(9,518.43)	(9,518.43)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N220 - FY15 Young Feminists Leadership Con
 Fund: 64N220 - FY15 Young Feminist Leadership Conf

Status: Active
 Type: Grant
 FMGR: Shedd, Meagan K

PI Name: Shedd, Meagan K
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
 Resp Org: PAEDSM
 FRAGRNT Start/End Date: 2/18/15 - 2/17/16

Fund Information
 Effective Date: 02/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC9 9.00%
 IDC Dist From Code: PSCDST 9
 Fund Type Level 2 P1

Org: PAEDSM - Education grant Shedd M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710400 Student or Non-Emp Travel	2,727.00	2,727.00	0.00	2,170.22	0.00	556.78	556.78
Subtotal: Travel	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,275.22	0.00	451.78	451.78
760300 F&A Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
*Total: 76 - F&A and Internal Allocations	273.00	273.00	0.00	204.77	0.00	68.23	68.23
**Total Indirect Cost Expenditures	273.00	273.00	0.00	204.77	0.00	68.23	68.23
***Total Expenditures	3,000.00	3,000.00	0.00	2,479.99	0.00	520.01	520.01
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)
***Total Revenue	0.00	0.00	0.00	2,479.99	0.00	(2,479.99)	(2,479.99)

Grant: 64N221 - Water Resources Educ.Northern NH
 Fund: 64N221 - Water Resources Educ. Northern NH

Status: Active
 Type: Grant
 FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
 Sponsor: Harrisburg University of Science and Technology
 Sponsor ID: POST INST SSI 2014 AWARD
 Resp Org: PACEED
 FRAGRNT Start/End Date: 1/1/15 - 12/31/16
 CFDA #: 47.076

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
Subtotal: Travel	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
*Total: 71 - Support (Travel & Non-Travel)	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
**Total Direct Cost Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
***Total Expenditures	3,000.00	3,000.00	0.00	2,990.00	0.00	10.00	10.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)
***Total Revenue	0.00	0.00	0.00	2,990.00	0.00	(2,990.00)	(2,990.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
*Total: 77 - Library Acquisitions	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
**Total Direct Cost Expenditures	1,100.00	1,100.00	0.00	878.01	0.00	221.99	221.99
760300 F&A Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
*Total: 76 - F&A and Internal Allocations	110.00	110.00	0.00	87.80	0.00	22.20	22.20
**Total Indirect Cost Expenditures	110.00	110.00	0.00	87.80	0.00	22.20	22.20
***Total Expenditures	1,210.00	1,210.00	0.00	965.81	0.00	244.19	244.19
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)
***Total Revenue	0.00	0.00	0.00	965.81	0.00	(965.81)	(965.81)

Grant: 64N222 - 2015-2016 Cooperating Collection
 Fund: 64N222 - 2015-2016 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PALIBD - Library Grant-Berona D

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
**Total Direct Cost Expenditures	0.00	0.00	0.00	221.99	0.00	(221.99)	(221.99)
760300 F&A Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.20	0.00	(22.20)	(22.20)
***Total Expenditures	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)
***Total Revenue	0.00	0.00	0.00	244.19	0.00	(244.19)	(244.19)

Grant: 64N223 - Community Adventure Learning Educ.
 Fund: 64N223 - Community Adventure Learning Educ.

Status: Active
 FMGR: Bisson, Christian A
 Type: Grant

PI Name: Bisson, Christian A
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 95970 CFDA #: NONE
 Resp Org: PAHPER
 FRAGRNT Start/End Date: 4/15/15 - 4/30/16

Fund Information
 Effective Date: 04/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAHPER - Health & Human Performance Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,237.43	0.00	(2,237.43)	(2,237.43)
711200 Research Supplies	2,727.00	2,727.00	0.00	489.85	0.00	2,237.15	2,237.15
Subtotal: Non-Travel Support	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
*Total: 71 - Support (Travel & Non-Travel)	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	2,727.00	2,727.00	0.00	2,727.28	0.00	(0.28)	(0.28)
760300 F&A Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
*Total: 76 - F&A and Internal Allocations	273.00	273.00	0.00	272.72	0.00	0.28	0.28
**Total Indirect Cost Expenditures	273.00	273.00	0.00	272.72	0.00	0.28	0.28
***Total Expenditures	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp
 Fund: 64N224 - Copper Canyon Camp Exec. Leadshp

Status: Active Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Copper Cannon Corporation
 Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/27/15 - 5/1/16

Fund Information
 Effective Date: 04/27/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
*Total: 61 - Salaries and Wages	19,262.00	19,262.00	0.00	13,767.19	0.00	5,494.81	5,494.81
65YF10 Full Fringe Benefit Distr Expe	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
*Total: 65 - Fringe Benefits	7,184.00	7,184.00	0.00	5,171.43	0.00	2,012.57	2,012.57
**Total Direct Cost Expenditures	26,446.00	26,446.00	0.00	18,938.62	0.00	7,507.38	7,507.38
760300 F&A Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
*Total: 76 - F&A and Internal Allocations	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
**Total Indirect Cost Expenditures	1,926.00	1,926.00	0.00	1,893.86	0.00	32.14	32.14
***Total Expenditures	28,372.00	28,372.00	0.00	20,832.48	0.00	7,539.52	7,539.52
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)
***Total Revenue	0.00	0.00	0.00	20,832.48	0.00	(20,832.48)	(20,832.48)

Grant: 64N225 - Mapping Invasive Species
 Fund: 64N225 - Mapping Invasive Species

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor:
 Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 8/31/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,595.00	4,595.00	0.00	940.95	0.00	3,654.05	3,654.05
61CPHX	Part Time Hourly	0.00	0.00	0.00	929.25	0.00	(929.25)	(929.25)
61SNSH	Student Labor	0.00	0.00	0.00	945.51	0.00	(945.51)	(945.51)
61SNWS	College Work Study	0.00	0.00	0.00	337.89	0.00	(337.89)	(337.89)
*Total: 61 - Salaries and Wages		4,595.00	4,595.00	0.00	3,153.60	0.00	1,441.40	1,441.40
65YP10	Nonstatus Benefit Distr (Fica)	386.00	386.00	0.00	156.16	0.00	229.84	229.84
*Total: 65 - Fringe Benefits		386.00	386.00	0.00	156.16	0.00	229.84	229.84
710000	In-State Travel	468.00	468.00	0.00	125.87	0.00	342.13	342.13
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Travel		468.00	468.00	0.00	365.87	0.00	102.13	102.13
711146	Supplies-Laboratory	0.00	0.00	0.00	1,260.84	0.00	(1,260.84)	(1,260.84)
711160	Supplies-Books	0.00	0.00	0.00	91.34	0.00	(91.34)	(91.34)
711162	Supplies-Office Supplies	0.00	0.00	0.00	83.97	0.00	(83.97)	(83.97)
711190	Publications cost	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
711200	Research Supplies	0.00	0.00	0.00	192.51	0.00	(192.51)	(192.51)
713000	Printing & Copying-General	0.00	0.00	0.00	311.75	0.00	(311.75)	(311.75)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	2,608.41	0.00	(2,608.41)	(2,608.41)
*Total: 71 - Support (Travel & Non-Travel)		468.00	468.00	0.00	2,974.28	0.00	(2,506.28)	(2,506.28)
**Total Direct Cost Expenditures		5,449.00	5,449.00	0.00	6,284.04	0.00	(835.04)	(835.04)
***Total Expenditures		5,449.00	5,449.00	0.00	6,284.04	0.00	(835.04)	(835.04)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)
***Total Revenue		0.00	0.00	0.00	6,284.04	0.00	(6,284.04)	(6,284.04)

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active
 Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARAC - Art Gallery-Amidon C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716012 Maint & Repairs-Painting	0.00	0.00	0.00	33.20	0.00	(33.20)	(33.20)
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	33.20	0.00	9,966.80	9,966.80
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	33.20	0.00	9,966.80	9,966.80
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
***Total Expenditures	10,000.00	10,000.00	0.00	1,659.20	0.00	8,340.80	8,340.80
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)
***Total Revenue	0.00	0.00	0.00	1,659.20	0.00	(1,659.20)	(1,659.20)

Grant: 64N226 - Taking the Lead: Women of the Whits
 Fund: 64N226 - Taking the Lead: Women of the White

Status: Active Type: Grant
 FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
 Sponsor: NH Humanities Council
 Sponsor ID: #892-15
 Resp Org: PAARAC
 FRAGRNT Start/End Date: 6/26/15 - 3/30/17

CFDA #: 45.129

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAARMU - Museum of the White Mtns

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
711100 Supplies-General	0.00	0.00	0.00	1,266.37	0.00	(1,266.37)	(1,266.37)
711126 Supplies-Photographic Supplies	0.00	0.00	0.00	483.75	0.00	(483.75)	(483.75)
713000 Printing & Copying-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716003 Maint & Repairs-Carpentry	0.00	0.00	0.00	102.72	0.00	(102.72)	(102.72)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,852.84	0.00	(4,852.84)	(4,852.84)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	4,852.84	0.00	(4,852.84)	(4,852.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Expenditures	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)
***Total Revenue	0.00	0.00	0.00	8,104.84	0.00	(8,104.84)	(8,104.84)

Grant: 64N227 - JSI Health Impacts from Weather & C
 Fund: 64N227 - JSI Health Impacts from Weather

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name:
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: AGREEMENT CFDA #: NONE
 Resp Org:
 FRAGRNT Start/End Date: 7/1/15 - 12/31/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,390.00	8,390.00	0.00	1,978.00	0.00	6,412.00	6,412.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,786.63	0.00	(5,786.63)	(5,786.63)
61CPHX Part Time Hourly	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
61SNSH Student Labor	3,207.00	3,207.00	0.00	0.00	0.00	3,207.00	3,207.00
*Total: 61 - Salaries and Wages	11,597.00	11,597.00	0.00	11,544.63	0.00	52.37	52.37
65YF10 Full Fringe Benefit Distr Expe	3,130.00	3,130.00	0.00	2,896.08	0.00	233.92	233.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	317.52	0.00	(317.52)	(317.52)
*Total: 65 - Fringe Benefits	3,130.00	3,130.00	0.00	3,213.60	0.00	(83.60)	(83.60)
**Total Direct Cost Expenditures	14,727.00	14,727.00	0.00	14,758.23	0.00	(31.23)	(31.23)
760300 F&A Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
*Total: 76 - F&A and Internal Allocations	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
**Total Indirect Cost Expenditures	6,958.00	6,958.00	0.00	6,926.78	0.00	31.22	31.22
***Total Expenditures	21,685.00	21,685.00	0.00	21,685.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)
***Total Revenue	0.00	0.00	0.00	21,685.01	0.00	(21,685.01)	(21,685.01)

Grant: 64N228 - Lake Wentworth Paleolimnology Proj
 Fund: 64N228 - Lake Wentworth Paleolimnology Prjt

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: #2016-014 CFDA #: NONE
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	3,000.00	3,000.00	0.00	457.16	0.00	2,542.84	2,542.84
714000 Postage-General	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
717200 Other Professional Services-General	7,000.00	7,000.00	0.00	6,607.35	0.00	392.65	392.65
Subtotal: Non-Travel Support	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
*Total: 71 - Support (Travel & Non-Travel)	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
***Total Expenditures	10,000.00	10,000.00	0.00	7,166.96	0.00	2,833.04	2,833.04
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)
***Total Revenue	0.00	0.00	0.00	7,166.96	0.00	(7,166.96)	(7,166.96)

Grant: 64N229 - Bikeability & Walkability in NH
 Fund: 64N229 - Bikeability & Walkability in NH

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: Foundation for Healthy Communities
 Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 9/15/15 - 12/30/16

Fund Information
 Effective Date: 09/15/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	7,180.00	7,180.00	0.00	7,000.15	0.00	179.85	179.85
61CPEX Part Time Salary	1,230.00	1,230.00	0.00	1,230.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	612.00	0.00	(612.00)	(612.00)
*Total: 61 - Salaries and Wages	8,410.00	8,410.00	0.00	8,842.15	0.00	(432.15)	(432.15)
65YP10 Nonstatus Benefit Distr (Fica)	103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
*Total: 65 - Fringe Benefits	103.00	103.00	0.00	152.89	0.00	(49.89)	(49.89)
710000 In-State Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
Subtotal: Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
*Total: 71 - Support (Travel & Non-Travel)	120.00	120.00	0.00	0.00	0.00	120.00	120.00
**Total Direct Cost Expenditures	8,633.00	8,633.00	0.00	8,995.04	0.00	(362.04)	(362.04)
760300 F&A Expenditures	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
*Total: 76 - F&A and Internal Allocations	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
**Total Indirect Cost Expenditures	863.00	863.00	0.00	899.59	0.00	(36.59)	(36.59)
***Total Expenditures	9,496.00	9,496.00	0.00	9,894.63	0.00	(398.63)	(398.63)
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)
***Total Revenue	0.00	0.00	0.00	9,894.63	0.00	(9,894.63)	(9,894.63)

Grant: 64N230 - Enterprise Center @ Plymouth workst
 Fund: 64N230 - Enterprise Center @Plymouth wrkstdy

Status: Active
 Type: Grant
 FMGR: Parker, Robyn E

PI Name:
 Sponsor: Grafton Regional Development Corporation
 Sponsor ID: 2016-011 CFDA #: 14.228
 Resp Org: PABUS1
 FRAGRNT Start/End Date: 9/1/15 - 5/30/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
61SNWS College Work Study	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: 61 - Salaries and Wages	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
**Total Direct Cost Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
***Total Expenditures	1,400.00	1,400.00	0.00	676.50	0.00	723.50	723.50
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
531300 Program Income-General	0.00	0.00	0.00	676.50	0.00	(676.50)	(676.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)
***Total Revenue	0.00	0.00	0.00	1,353.00	0.00	(1,353.00)	(1,353.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N231 - Chemistry in Art
 Fund: 64N231 - Chemistry in Art

Status: Active
 FMGR: Waghe, Anil B
 Type: Grant

PI Name:
 Sponsor: American Chemical Society
 Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
 Resp Org: PANS01
 FRAGRNT Start/End Date: 9/1/15 - 5/14/16

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711146 Supplies-Laboratory	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711200 Research Supplies	275.00	275.00	0.00	0.00	0.00	275.00	275.00
Subtotal: Non-Travel Support	275.00	275.00	0.00	275.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	275.00	275.00	0.00	275.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
***Total Expenditures	275.00	275.00	0.00	275.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
***Total Revenue	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)

Grant: 64N232 - N. E. Ski Museum Proposed Exp
 Fund: 64N232 - N.E. Ski Museum Proposed Expansion

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PER CONTRACT P15-055
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/15 - 8/1/15
 CFDA #: NONE

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
*Total: 61 - Salaries and Wages	1,750.00	1,750.00	0.00	1,736.05	0.00	13.95	13.95
65YF10 Full Fringe Benefit Distr Expe	653.00	653.00	0.00	647.55	0.00	5.45	5.45
*Total: 65 - Fringe Benefits	653.00	653.00	0.00	647.55	0.00	5.45	5.45
**Total Direct Cost Expenditures	2,403.00	2,403.00	0.00	2,383.60	0.00	19.40	19.40
760300 F&A Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
*Total: 76 - F&A and Internal Allocations	240.00	240.00	0.00	238.35	0.00	1.65	1.65
**Total Indirect Cost Expenditures	240.00	240.00	0.00	238.35	0.00	1.65	1.65
***Total Expenditures	2,643.00	2,643.00	0.00	2,621.95	0.00	21.05	21.05
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)
***Total Revenue	0.00	0.00	0.00	2,621.95	0.00	(2,621.95)	(2,621.95)

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert
 Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert

Status: Active
 Type: Grant
 FMGR: Walker, Brian F

PI Name: Walker, Brian F
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: AWARD #98471 CFDA #: NONE
 Resp Org: PAEDWB
 FRAGRNT Start/End Date: 9/30/15 - 9/30/16

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDWB - Education grant - Walker B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,194.00	45,194.00	20,835.00	60,729.00	0.00	(15,535.00)	(15,535.00)
*Total: 72 - Student and/or Participant Support	45,194.00	45,194.00	20,835.00	60,729.00	0.00	(15,535.00)	(15,535.00)
**Total Direct Cost Expenditures	45,194.00	45,194.00	20,835.00	60,729.00	0.00	(15,535.00)	(15,535.00)
760300 F&A Expenditures	4,519.00	4,519.00	2,083.50	6,072.90	0.00	(1,553.90)	(1,553.90)
*Total: 76 - F&A and Internal Allocations	4,519.00	4,519.00	2,083.50	6,072.90	0.00	(1,553.90)	(1,553.90)
**Total Indirect Cost Expenditures	4,519.00	4,519.00	2,083.50	6,072.90	0.00	(1,553.90)	(1,553.90)
***Total Expenditures	49,713.00	49,713.00	22,918.50	66,801.90	0.00	(17,088.90)	(17,088.90)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	22,918.50	66,801.90	0.00	(66,801.90)	(66,801.90)
*Total: 53 - Sponsored Programs	0.00	0.00	22,918.50	66,801.90	0.00	(66,801.90)	(66,801.90)
***Total Revenue	0.00	0.00	22,918.50	66,801.90	0.00	(66,801.90)	(66,801.90)

Grant: 64N234 - 7th NH Eating Disorders Conference
 Fund: 64N234 - 7th NH Eating Disorder Conference

Status: Active
 Type: Grant
 FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
 Sponsor: Hilda and Preston Davis
 Sponsor ID: AWARD 2/9/16
 Resp Org: PAHPMB
 FRAGRNT Start/End Date: 2/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PAHPMB - Heath & PE grant- Miller-Burckes M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	3,394.00	3,394.00	0.00	3,394.01	0.00	(0.01)	(0.01)
61CPHX	Part Time Hourly	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
*Total: 61 - Salaries and Wages		3,394.00	3,394.00	0.00	3,964.01	0.00	(570.01)	(570.01)
65YP10	Nonstatus Benefit Distr (Fica)	285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
*Total: 65 - Fringe Benefits		285.00	285.00	0.00	329.02	0.00	(44.02)	(44.02)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
Subtotal: Travel		0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	1,066.55	0.00	(1,066.55)	(1,066.55)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200	Other Professional Services-General	3,730.00	3,730.00	0.00	700.00	0.00	3,030.00	3,030.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
Subtotal: Non-Travel Support		7,230.00	7,230.00	0.00	6,016.55	0.00	1,213.45	1,213.45
*Total: 71 - Support (Travel & Non-Travel)		7,230.00	7,230.00	0.00	6,324.55	0.00	905.45	905.45
**Total Direct Cost Expenditures		10,909.00	10,909.00	0.00	10,617.58	0.00	291.42	291.42
760300	F&A Expenditures	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
*Total: 76 - F&A and Internal Allocations		1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
**Total Indirect Cost Expenditures		1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
***Total Expenditures		12,000.00	12,000.00	0.00	10,617.58	0.00	1,382.42	1,382.42
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)
***Total Revenue		0.00	0.00	0.00	10,617.58	0.00	(10,617.58)	(10,617.58)

Grant: 64N235 - NWP College-Ready Writers
 Fund: 64N235 - NWP College-Ready Writers

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	03/01/201	IDC Basis Code:	MTDC
Sponsor ID:	02-NH01-SEED2016 FED GRNT 1617	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAENPM	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	3/1/16 - 7/31/17	Rev Account:	531200	Fund Type Level 2	P1
		CFDA #:	84.367		

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	1,500.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX Part Time Hourly	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	1,500.00	6,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	588.00	588.00	117.00	490.50	0.00	97.50	97.50
*Total: 65 - Fringe Benefits	588.00	588.00	117.00	490.50	0.00	97.50	97.50
710100 Out-of-State Travel	0.00	0.00	0.00	4,113.00	0.00	(4,113.00)	(4,113.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
Subtotal: Travel	0.00	0.00	0.00	4,164.00	0.00	(4,164.00)	(4,164.00)
711124 Supplies-Instructional & Program	2,025.00	2,025.00	0.00	51.80	0.00	1,973.20	1,973.20
711160 Supplies-Books	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
Subtotal: Non-Travel Support	2,025.00	2,025.00	0.00	1,487.10	0.00	537.90	537.90
*Total: 71 - Support (Travel & Non-Travel)	2,025.00	2,025.00	0.00	5,651.10	0.00	(3,626.10)	(3,626.10)
722200 Participant Support	9,618.00	9,618.00	0.00	3,500.00	0.00	6,118.00	6,118.00
722300 Other Financial Aid	0.00	0.00	0.00	1,224.00	0.00	(1,224.00)	(1,224.00)
*Total: 72 - Student and/or Participant Support	9,618.00	9,618.00	0.00	4,724.00	0.00	4,894.00	4,894.00
**Total Direct Cost Expenditures	19,231.00	19,231.00	1,617.00	16,865.60	0.00	2,365.40	2,365.40
760000 Internal Allocations	0.00	0.00	0.00	2,345.50	0.00	(2,345.50)	(2,345.50)
760300 F&A Expenditures	769.00	769.00	129.36	1,438.97	0.00	(669.97)	(669.97)
*Total: 76 - F&A and Internal Allocations	769.00	769.00	129.36	3,784.47	0.00	(3,015.47)	(3,015.47)
**Total Indirect Cost Expenditures	769.00	769.00	129.36	3,784.47	0.00	(3,015.47)	(3,015.47)
***Total Expenditures	20,000.00	20,000.00	1,746.36	20,650.07	0.00	(650.07)	(650.07)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,746.36	20,650.07	0.00	(20,650.07)	(20,650.07)
*Total: 53 - Sponsored Programs	0.00	0.00	1,746.36	20,650.07	0.00	(20,650.07)	(20,650.07)
***Total Revenue	0.00	0.00	1,746.36	20,650.07	0.00	(20,650.07)	(20,650.07)

Grant: 64N236 - Tech Supp for Analysis of Weather
 Fund: 64N236 - Tech Support Analysis Weather-Hlth

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P		Fund Information	Fund Indirect Cost Information		
Sponsor:	JSI Research & Training Institute Inc		Effective Date:	01/01/201	IDC Basis Code:	SW
Sponsor ID:	PO# PSU20	CFDA #: NONE	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PANSKE		Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	1/1/16 - 6/30/16		Rev Account:	531100	Fund Type Level 2	P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,843.00	3,843.00	0.00	0.00	0.00	3,843.00	3,843.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	3,842.96	0.00	(3,842.96)	(3,842.96)
613N60 Graduate - PT Lecturer	3,300.00	3,300.00	0.00	3,300.02	0.00	(0.02)	(0.02)
*Total: 61 - Salaries and Wages	7,143.00	7,143.00	0.00	7,142.98	0.00	0.02	0.02
65YF10 Full Fringe Benefit Distr Expe	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
*Total: 65 - Fringe Benefits	1,433.00	1,433.00	0.00	1,433.41	0.00	(0.41)	(0.41)
710100 Out-of-State Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.00	0.00	(121.00)	(121.00)
Subtotal: Travel	454.00	454.00	0.00	121.00	0.00	333.00	333.00
*Total: 71 - Support (Travel & Non-Travel)	454.00	454.00	0.00	121.00	0.00	333.00	333.00
**Total Direct Cost Expenditures	9,030.00	9,030.00	0.00	8,697.39	0.00	332.61	332.61
760300 F&A Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
*Total: 76 - F&A and Internal Allocations	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
**Total Indirect Cost Expenditures	4,286.00	4,286.00	0.00	4,285.85	0.00	0.15	0.15
***Total Expenditures	13,316.00	13,316.00	0.00	12,983.24	0.00	332.76	332.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)
***Total Revenue	0.00	0.00	0.00	12,983.24	0.00	(12,983.24)	(12,983.24)

Grant: 64N237 - Economic Impact of NH Sawmills
 Fund: 64N237 - Economic Impact of Sawmills in NH

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	
Sponsor:	New Hampshire Timberlands Owners' Association	Effective Date:	05/11/201	
Sponsor ID:	#2016041	CFDA #: NONE	IDC Basis Code:	SW
Resp Org:	PPRUAB	Term Date:	IDC Rate Code:	PON14 60.00
FRAGRNT Start/End Date:	3/1/16 - 6/30/16	Expend End Date:	IDC Dist From Code:	PSCDST 60
		Rev Account:	531110	Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	354.00	354.00	0.00	0.00	0.00	354.00	354.00
61CPEX	Part Time Salary	10,587.00	10,587.00	0.00	8,958.40	0.00	1,628.60	1,628.60
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,628.80	0.00	(1,628.80)	(1,628.80)
*Total: 61 - Salaries and Wages		10,941.00	10,941.00	0.00	10,587.20	0.00	353.80	353.80
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	135.19	0.00	(135.19)	(135.19)
65YF10	Full Fringe Benefit Distr Expe	132.00	132.00	0.00	0.00	0.00	132.00	132.00
65YP10	Nonstatus Benefit Distr (Fica)	889.00	889.00	0.00	749.65	0.00	139.35	139.35
*Total: 65 - Fringe Benefits		1,021.00	1,021.00	0.00	884.84	0.00	136.16	136.16
711200	Research Supplies	1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
Subtotal: Non-Travel Support		1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
*Total: 71 - Support (Travel & Non-Travel)		1,750.00	1,750.00	0.00	1,110.00	0.00	640.00	640.00
**Total Direct Cost Expenditures		13,712.00	13,712.00	0.00	12,582.04	0.00	1,129.96	1,129.96
760300	F&A Expenditures	1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
*Total: 76 - F&A and Internal Allocations		1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
**Total Indirect Cost Expenditures		1,371.00	1,371.00	0.00	3,664.80	0.00	(2,293.80)	(2,293.80)
***Total Expenditures		15,083.00	15,083.00	0.00	16,246.84	0.00	(1,163.84)	(1,163.84)
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)
***Total Revenue		0.00	0.00	0.00	16,246.84	0.00	(16,246.84)	(16,246.84)

Grant: 64N238 - Clean Water Healthy Trout
 Fund: 64N238 - Clean Water Healthy Trout

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: PIF WITH LETTER
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/15 - 2/29/16

CFDA #: NONE

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	1,324.00	1,324.00	0.00	0.00	0.00	1,324.00	1,324.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	1,324.00	0.00	(1,324.00)	(1,324.00)
*Total: 61 - Salaries and Wages		1,324.00	1,324.00	0.00	1,324.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	494.00	494.00	0.00	493.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits		494.00	494.00	0.00	493.90	0.00	0.10	0.10
**Total Direct Cost Expenditures		1,818.00	1,818.00	0.00	1,817.90	0.00	0.10	0.10
760300	F&A Expenditures	182.00	182.00	0.00	181.80	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations		182.00	182.00	0.00	181.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures		182.00	182.00	0.00	181.80	0.00	0.20	0.20
***Total Expenditures		2,000.00	2,000.00	0.00	1,999.70	0.00	0.30	0.30
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total Revenue		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant: 64N239 - Ammonoosuc StrmCrossing Assess.
 Fund: 64N239 - Ammonoosuc Strm Crossing Assess.

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: Trout Unlimited
 Sponsor ID: TBD
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 4/1/16 - 11/30/16

CFDA #: NONE

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00
 IDC Dist From Code: PSCDST 15
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,392.00	19,392.00	0.00	0.00	0.00	19,392.00	19,392.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	19,594.02	0.00	(19,594.02)	(19,594.02)
61CPHX	Part Time Hourly	4,968.00	4,968.00	0.00	4,629.78	0.00	338.22	338.22
*Total: 61 - Salaries and Wages		24,360.00	24,360.00	0.00	24,223.80	0.00	136.20	136.20
65YF10	Full Fringe Benefit Distr Expe	7,738.00	7,738.00	0.00	7,712.19	0.00	25.81	25.81
65YP10	Nonstatus Benefit Distr (Fica)	412.00	412.00	0.00	384.24	0.00	27.76	27.76
*Total: 65 - Fringe Benefits		8,150.00	8,150.00	0.00	8,096.43	0.00	53.57	53.57
**Total Direct Cost Expenditures		32,510.00	32,510.00	0.00	32,320.23	0.00	189.77	189.77
760300	F&A Expenditures	4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
*Total: 76 - F&A and Internal Allocations		4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
**Total Indirect Cost Expenditures		4,877.00	4,877.00	0.00	4,848.08	0.00	28.92	28.92
***Total Expenditures		37,387.00	37,387.00	0.00	37,168.31	0.00	218.69	218.69
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)
***Total Revenue		0.00	0.00	0.00	37,168.31	0.00	(37,168.31)	(37,168.31)

Grant: 64N240 - Jul'16-Jan'17 Tech Support
 Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
 Sponsor: JSI Research & Training Institute Inc
 Sponsor ID: PO#PSU17 CFDA #: NONE
 Resp Org: PANSKE
 FRAGRNT Start/End Date: 7/1/16 - 1/30/17

Fund Information
 Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PANSKE - ASC grant, Kelsey, Eric

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	4,484.46	0.00	(4,484.46)	(4,484.46)
613N30 Graduate Research Assistant	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,000.11	0.00	(5,000.11)	(5,000.11)
*Total: 61 - Salaries and Wages	9,364.00	9,364.00	0.00	9,484.57	0.00	(120.57)	(120.57)
65YF10 Full Fringe Benefit Distr Expe	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
*Total: 65 - Fringe Benefits	1,741.00	1,741.00	0.00	1,789.30	0.00	(48.30)	(48.30)
710100 Out-of-State Travel	3,585.00	3,585.00	0.00	1,432.89	0.00	2,152.11	2,152.11
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710305 Registration Fees-Other	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,221.50	0.00	(1,221.50)	(1,221.50)
Subtotal: Travel	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
*Total: 71 - Support (Travel & Non-Travel)	3,585.00	3,585.00	0.00	3,344.39	0.00	240.61	240.61
**Total Direct Cost Expenditures	14,690.00	14,690.00	0.00	14,618.26	0.00	71.74	71.74
760300 F&A Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
*Total: 76 - F&A and Internal Allocations	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
**Total Indirect Cost Expenditures	5,310.00	5,310.00	0.00	5,377.75	0.00	(67.75)	(67.75)
***Total Expenditures	20,000.00	20,000.00	0.00	19,996.01	0.00	3.99	3.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)
***Total Revenue	0.00	0.00	0.00	19,996.01	0.00	(19,996.01)	(19,996.01)

Grant: 64N241 - Lancaster -Permaculture for STEM
 Fund: 64N241 - Lancaster - Permaculture for STEM

Status: Active
 Type: Grant
 FMGR: Eisenhauer, Brian W

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information
Sponsor:	White Mountains Regional School District	Effective Date:	09/01/201
Sponsor ID:	2016084	Term Date:	09/01/201
Resp Org:	PACEEB	Expend End Date:	09/01/201
FRAGRNT Start/End Date:	9/1/16 - 5/31/17	Rev Account:	531100
		CFDA #:	NONE
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC10 10.00
		IDC Dist From Code:	PSCDST 10
		Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	5,500.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	332.00	332.00	0.00	332.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	332.00	332.00	0.00	332.00	0.00	0.00	0.00
710000 In-State Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
Subtotal: Travel	594.00	594.00	0.00	0.00	0.00	594.00	594.00
*Total: 71 - Support (Travel & Non-Travel)	594.00	594.00	0.00	0.00	0.00	594.00	594.00
722300 Other Financial Aid	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
*Total: 72 - Student and/or Participant Support	22,640.00	22,640.00	0.00	18,965.00	0.00	3,675.00	3,675.00
**Total Direct Cost Expenditures	29,066.00	29,066.00	0.00	24,797.01	0.00	4,268.99	4,268.99
760300 F&A Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
*Total: 76 - F&A and Internal Allocations	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
**Total Indirect Cost Expenditures	2,907.00	2,907.00	0.00	2,479.71	0.00	427.29	427.29
***Total Expenditures	31,973.00	31,973.00	0.00	27,276.72	0.00	4,696.28	4,696.28
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)
***Total Revenue	0.00	0.00	0.00	27,276.72	0.00	(27,276.72)	(27,276.72)

Grant: 64N242 - Bienvenue NH Workshop Support
 Fund: 64N242 - Bienvenue NH Workshop

Status: Active
 Type: Grant
 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 104182 CFDA #: NONE
 Resp Org: PAFRLG
 FRAGRNT Start/End Date: 10/5/16 - 10/4/17

Fund Information
 Effective Date: 10/05/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2: P1

Org: PAFRLG - Dept Languages & Linguistics

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

Grant: 64N243 - Economic Contribution of Biomass NH
 Fund: 64N243 - Economic Contribution of Biomass NH

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:			Fund Information	Fund Indirect Cost Information		
Sponsor:	New Hampshire Timberlands Owners' Association		Effective Date:	10/01/201	IDC Basis Code:	TDC
Sponsor ID:	PSU2017124	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00
Resp Org:	PABUS1		Expend End Date:		IDC Dist From Code:	PSCDST 10
FRAGRNT Start/End Date:	10/1/16 - 11/30/16		Rev Account:	531110	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	10,180.00	10,180.00	0.00	10,180.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	845.00	845.00	0.00	844.94	0.00	0.06	0.06
*Total: 65 - Fringe Benefits	845.00	845.00	0.00	844.94	0.00	0.06	0.06
**Total Direct Cost Expenditures	11,025.00	11,025.00	0.00	11,024.94	0.00	0.06	0.06
760300 F&A Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
*Total: 76 - F&A and Internal Allocations	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	1,103.00	1,103.00	0.00	1,102.50	0.00	0.50	0.50
***Total Expenditures	12,128.00	12,128.00	0.00	12,127.44	0.00	0.56	0.56
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)
***Total Revenue	0.00	0.00	0.00	12,127.44	0.00	(12,127.44)	(12,127.44)

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS
 Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS

Status: Active
 Type: Grant
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-
 CRWPPD CFDA #: 84.367
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 3/1/17 - 8/31/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	1,200.00	5,200.00	0.00	(5,200.00)	(5,200.00)
61CPHX Part Time Hourly	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages	8,400.00	8,400.00	1,200.00	5,200.00	0.00	3,200.00	3,200.00
65YP10 Nonstatus Benefit Distr (Fica)	697.00	697.00	93.60	405.60	0.00	291.40	291.40
*Total: 65 - Fringe Benefits	697.00	697.00	93.60	405.60	0.00	291.40	291.40
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	107.00	107.00	0.00	0.00	0.00	107.00	107.00
Subtotal: Non-Travel Support	107.00	107.00	0.00	0.00	0.00	107.00	107.00
*Total: 71 - Support (Travel & Non-Travel)	2,107.00	2,107.00	0.00	0.00	0.00	2,107.00	2,107.00
722200 Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
*Total: 72 - Student and/or Participant Support	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
**Total Direct Cost Expenditures	19,104.00	19,104.00	1,293.60	5,605.60	0.00	13,498.40	13,498.40
760300 F&A Expenditures	896.00	896.00	103.49	448.45	0.00	447.55	447.55
*Total: 76 - F&A and Internal Allocations	896.00	896.00	103.49	448.45	0.00	447.55	447.55
**Total Indirect Cost Expenditures	896.00	896.00	103.49	448.45	0.00	447.55	447.55
***Total Expenditures	20,000.00	20,000.00	1,397.09	6,054.05	0.00	13,945.95	13,945.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,397.09	6,054.05	0.00	(6,054.05)	(6,054.05)
*Total: 53 - Sponsored Programs	0.00	0.00	1,397.09	6,054.05	0.00	(6,054.05)	(6,054.05)
***Total Revenue	0.00	0.00	1,397.09	6,054.05	0.00	(6,054.05)	(6,054.05)

Grant: 64N245 - '17-'18 SEED Invitational Leadership
 Fund: 64N245 - '17-'18 SEED Invitational Leadership

Status: Active
 FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
 Sponsor: University of California at Berkeley (UCB)
 Sponsor ID: 02-NH01-SEED2017-ILI
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 5/1/17 - 8/31/18
 CFDA #: 84.367

Fund Information		Fund Indirect Cost Information	
Effective Date:	05/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON17 56.70
Expend End Date:		IDC Dist From Code:	PSCDST 56.7
Rev Account:	531200	Fund Type Level 2	P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710115 Out-of-State Travel-Prof Dev	0.00	0.00	449.68	449.68	0.00	(449.68)	(449.68)
Subtotal: Travel	0.00	0.00	449.68	449.68	0.00	(449.68)	(449.68)
717200 Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	500.00	500.00	0.00	500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	449.68	949.68	0.00	(449.68)	(449.68)
722200 Participant Support	9,250.00	9,250.00	0.00	0.00	0.00	9,250.00	9,250.00
722210 Participant Sup-Other	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
722300 Other Financial Aid	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 72 - Student and/or Participant Support	14,500.00	14,500.00	0.00	3,500.00	0.00	11,000.00	11,000.00
**Total Direct Cost Expenditures	15,000.00	15,000.00	449.68	4,449.68	0.00	10,550.32	10,550.32
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	6,739.00	0.00	(6,739.00)	(6,739.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,739.00	0.00	(6,739.00)	(6,739.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,739.00	0.00	(6,739.00)	(6,739.00)
***Total Expenditures	15,000.00	15,000.00	449.68	11,188.68	0.00	3,811.32	3,811.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	449.68	11,188.68	0.00	(11,188.68)	(11,188.68)
*Total: 53 - Sponsored Programs	0.00	0.00	449.68	11,188.68	0.00	(11,188.68)	(11,188.68)
***Total Revenue	0.00	0.00	449.68	11,188.68	0.00	(11,188.68)	(11,188.68)

Grant: 64N246 - LTER: Hubbard Brook
 Fund: 64N246 - LTER: Hubbard Brook

Status: Active
 Type: Grant
 FMGR: Kelsey, Eric P

PI Name:	Kelsey, Eric P	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Cary Institute of Ecosystem Studies	Effective Date:	03/01/201	IDC Basis Code:	SW
Sponsor ID:	3340/200201862/16376	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	85	CFDA #:	47.074	Expend End Date:	IDC Dist From Code: PSCDST 56.7
FRAGRNT Start/End Date:	3/1/17 - 2/28/18	Rev Account:	531100	Fund Type Level 2	P1

Org: PANSKE - ASC grant, Kelsey, Eric

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	2,628.00	2,628.00	0.00	0.00	0.00	2,628.00	2,628.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	809.65	0.00	(809.65)	(809.65)
61CPHX	Part Time Hourly	12,020.00	12,020.00	100.00	5,500.00	0.00	6,520.00	6,520.00
*Total: 61 - Salaries and Wages		14,648.00	14,648.00	100.00	6,309.65	0.00	8,338.35	8,338.35
65YF10	Full Fringe Benefit Distr Expe	1,048.00	1,048.00	0.00	339.25	0.00	708.75	708.75
65YP10	Nonstatus Benefit Distr (Fica)	998.00	998.00	7.80	432.50	0.00	565.50	565.50
*Total: 65 - Fringe Benefits		2,046.00	2,046.00	7.80	771.75	0.00	1,274.25	1,274.25
**Total Direct Cost Expenditures		16,694.00	16,694.00	107.80	7,081.40	0.00	9,612.60	9,612.60
760300	F&A Expenditures	8,306.00	8,306.00	56.70	3,577.57	0.00	4,728.43	4,728.43
*Total: 76 - F&A and Internal Allocations		8,306.00	8,306.00	56.70	3,577.57	0.00	4,728.43	4,728.43
**Total Indirect Cost Expenditures		8,306.00	8,306.00	56.70	3,577.57	0.00	4,728.43	4,728.43
***Total Expenditures		25,000.00	25,000.00	164.50	10,658.97	0.00	14,341.03	14,341.03
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	164.50	10,658.97	0.00	(10,658.97)	(10,658.97)
*Total: 53 - Sponsored Programs		0.00	0.00	164.50	10,658.97	0.00	(10,658.97)	(10,658.97)
***Total Revenue		0.00	0.00	164.50	10,658.97	0.00	(10,658.97)	(10,658.97)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64N248 - Littleton NH Scholar. Math, Bus
 Fund: 64N248 - Littleton NH Scholarships, Math,Bus

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: 106960 CFDA #:
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 3/29/17 - 3/31/18

Fund Information
 Effective Date: 03/29/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722305 Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	3,500.00	0.00	6,500.00	6,500.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	3,500.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,500.00	0.00	6,500.00	6,500.00
***Total Expenditures	10,000.00	10,000.00	0.00	3,500.00	0.00	6,500.00	6,500.00
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant: 64N249 - FY17 Cooperating Collection
 Fund: 64N249 - FY17 Cooperating Collection

Status: Active
 Type: Grant
 FMGR: McCool, Gary

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: GRANT ID# 107911 CFDA #: NONE
 Resp Org: PALIB1
 FRAGRNT Start/End Date: 6/1/17 - 5/31/18

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531110

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PALIB1 - Library

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
770075 Library Acqs-Books	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
*Total: 77 - Library Acquisitions	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,995.00	1,995.00	0.00	1,995.00	0.00	0.00	0.00
760300 F&A Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
*Total: 76 - F&A and Internal Allocations	200.00	200.00	0.00	199.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures	200.00	200.00	0.00	199.50	0.00	0.50	0.50
***Total Expenditures	2,195.00	2,195.00	0.00	2,194.50	0.00	0.50	0.50
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
***Total Revenue	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)

Grant: 64N250 - Pleasant Lake Paleolimnology
 Fund: 64N250 - Pleasant Lake Paleolimnology

Status: Active
 Type: Grant
 FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
 Sponsor:
 Sponsor ID: AGREEMENT DATED 10.3.17
 Resp Org: PACEDL
 FRAGRNT Start/End Date: 10/1/17 - 9/30/18

CFDA #: NONE

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEDL - Ctr for Environment grant-Doner L

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	189.88	480.51	0.00	(480.51)	(480.51)
61SNSH Student Labor	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages	700.00	700.00	189.88	480.51	0.00	219.49	219.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	14.81	37.48	0.00	(37.48)	(37.48)
*Total: 65 - Fringe Benefits	0.00	0.00	14.81	37.48	0.00	(37.48)	(37.48)
710000 In-State Travel	27.00	27.00	0.00	0.00	0.00	27.00	27.00
Subtotal: Travel	27.00	27.00	0.00	0.00	0.00	27.00	27.00
*Total: 71 - Support (Travel & Non-Travel)	27.00	27.00	0.00	0.00	0.00	27.00	27.00
**Total Direct Cost Expenditures	727.00	727.00	204.69	517.99	0.00	209.01	209.01
760300 F&A Expenditures	73.00	73.00	20.46	51.79	0.00	21.21	21.21
*Total: 76 - F&A and Internal Allocations	73.00	73.00	20.46	51.79	0.00	21.21	21.21
**Total Indirect Cost Expenditures	73.00	73.00	20.46	51.79	0.00	21.21	21.21
***Total Expenditures	800.00	800.00	225.15	569.78	0.00	230.22	230.22
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	225.15	569.78	0.00	(569.78)	(569.78)
*Total: 53 - Sponsored Programs	0.00	0.00	225.15	569.78	0.00	(569.78)	(569.78)
***Total Revenue	0.00	0.00	225.15	569.78	0.00	(569.78)	(569.78)

Grant: 64U003 - Small Business Development 91
 Fund: 64U003 - Small Business Development 91

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	1/1/91 - 12/31/91	Rev Account:	531200	Fund Type Level 2	P1

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000 Salary Offset Account	0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
*Total: 61 - Salaries and Wages	0.00	32,425.70	0.00	32,425.70	0.00	(32,425.70)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
*Total: 65 - Fringe Benefits	0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
**Total Direct Cost Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	(0.00)
***Total Expenditures	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5320 Cost Sharing	0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
*Total: 53 - Sponsored Programs	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Revenue	0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00

Grant: 64U004 - Small Business Development 91
 Fund: 64U004 - Small Business Development 91

Status: Inactive Type: Grant
 FMGR: Gregory, Janice

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:		IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/91 - 12/31/91	Rev Account:	531000	Fund Type Level 2	P1

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7100 In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101 Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel	0.00	4,503.00	0.00	1,872.17	0.00	(1,872.17)	2,630.83
7111 Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130 Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140 Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170 Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support	0.00	2,903.00	0.00	3,371.08	0.00	(3,371.08)	(468.08)
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
**Total Direct Cost Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
***Total Expenditures	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
*Total: 53 - Sponsored Programs	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
5603 NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
*Total: 56 - Sales of Educational Activities	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total Revenue	0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00

Grant: 64U005 - Small Business Development '92
 Fund: 64U005 - Small Business Development '92

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 59.037	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/92 - 12/31/92	Rev Account:	531200	Fund Type Level 2	P1

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10 PAT	0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000 Salary Offset Account	0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
*Total: 61 - Salaries and Wages	0.00	34,281.30	0.00	34,281.30	0.00	(34,281.30)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
*Total: 65 - Fringe Benefits	0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
7100 In-State Travel	0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
Subtotal: Travel	0.00	0.00	0.00	2,066.14	0.00	(2,066.14)	(2,066.14)
7111 Supplies	0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130 Printing and Copying	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172 Other Professional Services	0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180 Telecommunications	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191 Membership Dues and Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ Other Expenses-Deductions	0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
Subtotal: Non-Travel Support	0.00	3,180.09	0.00	781.74	0.00	(781.74)	2,398.35
*Total: 71 - Support (Travel & Non-Travel)	0.00	3,180.09	0.00	2,847.88	0.00	(2,847.88)	332.21
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	332.20	0.00	(332.20)	(332.20)
**Total Direct Cost Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	(0.00)
***Total Expenditures	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: 53 - Sponsored Programs	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Revenue	0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00

Grant: 64U006 - Coop Operational Meteorology
 Fund: 64U006 - Coop Operational Meteorology

Status: Inactive
 FMGR: Koermer, James P

Type: Grant

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University Corporation for Atmospheric Research (Colorado)	Effective Date:	06/13/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	S99-13028	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	CFDA #:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	2/1/99 - 10/31/00	Expend End Date:		Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000 Salary Offset Account	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages	0.00	1,200.00	0.00	1,281.74	0.00	(1,281.74)	(81.74)
65YF10 Full Fringe Benefit Distr Expe	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
*Total: 65 - Fringe Benefits	0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
7101 Out of State Travel	0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z Travel-Other	0.00	600.00	0.00	0.00	0.00	0.00	600.00
Subtotal: Travel	0.00	600.00	0.00	911.61	0.00	(911.61)	(311.61)
7130 Printing and Copying	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	500.00
Subtotal: Non-Travel Support	0.00	500.00	0.00	95.00	0.00	(95.00)	405.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,100.00	0.00	1,006.61	0.00	(1,006.61)	93.39
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.32	0.00	(0.32)	(0.32)
**Total Direct Cost Expenditures	0.00	2,396.00	0.00	2,396.34	0.00	(2,396.34)	(0.34)
7603 F&A Expenditures	0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300 F&A Expenditures	0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
*Total: 76 - F&A and Internal Allocations	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
**Total Indirect Cost Expenditures	0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
***Total Expenditures	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314 Other Private G&C	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
*Total: 53 - Sponsored Programs	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total Revenue	0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive
 FMGR: Evans, Richard C

Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Northeastern University	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	531000-P912393	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/99 - 3/31/04	Rev Account:		Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEU *OBS*[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX Part Time Salary	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX Part Time Hourly	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000 Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
*Total: 61 - Salaries and Wages	0.00	156,850.00	0.00	158,183.50	0.00	(158,183.50)	(1,333.50)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
*Total: 65 - Fringe Benefits	0.00	13,176.00	0.00	13,241.00	0.00	(13,241.00)	(65.00)
7100 In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000 In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101 Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100 Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103 Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300 Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
Subtotal: Travel	0.00	18,104.30	0.00	26,423.91	0.00	(26,423.91)	(8,319.61)
711000 Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111 Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100 Supplies-General	0.00	0.00	0.00	2,928.15	0.00	(2,928.15)	(2,928.15)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136 Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162 Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130 Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140 Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000 Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172 Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200 Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180 Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)

Grant: 64U007 - NH Curriculum Implementation
 Fund: 64U007 - NH Curriculum Implementation

Status: Inactive Type: Grant
 FMGR: Evans, Richard C

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Northeastern University	Effective Date:	04/29/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	531000-P912393	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	4/1/99 - 3/31/04	Rev Account:		Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
Subtotal: Non-Travel Support	0.00	52,333.00	0.00	41,037.41	0.00	(41,037.41)	11,295.59
*Total: 71 - Support (Travel & Non-Travel)	0.00	70,437.30	0.00	67,461.32	0.00	(67,461.32)	2,975.98
722200 Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
**Total Direct Cost Expenditures	0.00	240,463.30	0.00	239,013.82	0.00	(239,013.82)	1,449.48
7603 F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300 F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
*Total: 76 - F&A and Internal Allocations	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
**Total Indirect Cost Expenditures	0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
***Total Expenditures	0.00	257,500.00	0.00	257,466.06	0.00	(257,466.06)	33.94
Revenue							
531200 US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314 Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
531400 Misc Private Grant Sources	0.00	0.00	0.00	127,194.66	0.00	(127,194.66)	(127,194.66)
*Total: 53 - Sponsored Programs	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94
***Total Revenue	27,500.00	257,500.00	0.00	257,466.06	0.00	(229,966.06)	33.94

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U012 - NASA Space Grant Fy02

Status: Active
 FMGR: Type: Other

PI Name:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	04/29/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	YES
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	RESDEV
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX Part Time Hourly	0.00	15,000.00	0.00	50,490.00	0.00	(50,490.00)	(35,490.00)
61SNSH Student Labor	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	25,000.00	0.00	50,490.00	0.00	(45,490.00)	(25,490.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,705.58	0.00	(2,705.58)	(2,705.58)
710100 Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300 Conference Registration Fees	500.00	500.00	0.00	5,758.37	0.00	(5,258.37)	(5,258.37)
710400 Student or Non-Emp Travel	0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
Subtotal: Travel	8,500.00	15,960.00	0.00	15,602.79	0.00	(7,102.79)	357.21
711200 Research Supplies	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
Subtotal: Non-Travel Support	0.00	0.00	0.00	(351.79)	0.00	351.79	351.79
*Total: 71 - Support (Travel & Non-Travel)	8,500.00	15,960.00	0.00	15,251.00	0.00	(6,751.00)	709.00
7223 Other Financial Aid	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300 Other Financial Aid	10,000.00	40,000.00	0.00	83,000.00	0.00	(73,000.00)	(43,000.00)
*Total: 72 - Student and/or Participant Support	10,000.00	50,000.00	0.00	83,000.00	0.00	(73,000.00)	(33,000.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(1,826.01)	0.00	1,826.01	1,826.01
**Total Direct Cost Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
***Total Expenditures	23,500.00	90,960.00	0.00	149,620.57	0.00	(126,120.57)	(58,660.57)
Revenue							
531200 US Colleges & Universities G&C	0.00	52,460.00	0.00	149,620.57	0.00	(149,620.57)	(97,160.57)
5314 Other Private G&C	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 53 - Sponsored Programs	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)
***Total Revenue	0.00	67,460.00	0.00	149,620.57	0.00	(149,620.57)	(82,160.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Expenditures	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	53,186.00	53,186.00	0.00	46,420.25	0.00	6,765.75	6,765.75
61CPEU *OBS*[NSE] Supplemental	5,000.00	5,000.00	0.00	10,000.00	0.00	(5,000.00)	(5,000.00)
61CPEX Part Time Salary	29,000.00	29,000.00	0.00	41,510.13	0.00	(12,510.13)	(12,510.13)
61CPHX Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	92,186.00	92,186.00	0.00	97,930.38	0.00	(5,744.38)	(5,744.38)
65YP10 Nonstatus Benefit Distr (Fica)	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
*Total: 65 - Fringe Benefits	3,659.00	3,659.00	0.00	4,301.43	0.00	(642.43)	(642.43)
710100 Out-of-State Travel	22,395.00	30,395.00	0.00	28,534.59	0.00	(6,139.59)	1,860.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	1,690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	35,240.00	35,240.00	0.00	29,435.61	3.00	5,801.39	5,801.39
Subtotal: Travel	58,635.00	66,635.00	0.00	60,660.20	3.00	(2,028.20)	5,971.80
713000 Printing & Copying-General	0.00	0.00	0.00	727.60	0.00	(727.60)	(727.60)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	4,227.60	0.00	(4,227.60)	(4,227.60)
*Total: 71 - Support (Travel & Non-Travel)	58,635.00	66,635.00	0.00	64,887.80	3.00	(6,255.80)	1,744.20
722200 Participant Support	0.00	0.00	0.00	8,881.00	0.00	(8,881.00)	(8,881.00)
722300 Other Financial Aid	16,826.00	16,826.00	0.00	(6,642.00)	0.00	23,468.00	23,468.00
*Total: 72 - Student and/or Participant Support	16,826.00	16,826.00	0.00	2,239.00	0.00	14,587.00	14,587.00
**Total Direct Cost Expenditures	171,306.00	179,306.00	0.00	169,358.61	3.00	1,944.39	9,944.39
***Total Expenditures	171,306.00	179,306.00	0.00	169,358.61	3.00	1,944.39	9,944.39
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,585.43	0.00	(167,585.43)	(167,585.43)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
*Total: 5Z - Transfers In	0.00	0.00	0.00	4,773.18	0.00	(4,773.18)	(4,773.18)
***Total Revenue	0.00	0.00	0.00	172,358.61	0.00	(172,358.61)	(172,358.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 Type: Other
 FMGR: Koermer, James P

PI Name:	Koermer, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire	Effective Date:	06/08/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	UNH SUBCONTRACT 01-530	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PANSKJ	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	3/1/01 - 3/14/10	Rev Account:		Fund Type Level 2	P1
	CFDA #: 43.000				RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
710200 Foreign Travel	0.00	0.00	0.00	771.56	0.00	(771.56)	(771.56)
710300 Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel	0.00	0.00	0.00	1,851.56	0.00	(1,851.56)	(1,851.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,851.56	0.00	(1,851.56)	(1,851.56)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,851.56	0.00	(1,851.56)	(1,851.56)
***Total Expenditures	0.00	0.00	0.00	1,851.56	0.00	(1,851.56)	(1,851.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U012 - NASA Space Grant Fy02
 Fund: 64U021 - NASA Workforce Development Summer

Status: Active
 FMGR: Koermer, James P
 Type: Other

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 3/1/01 - 3/14/10

Fund Information
 Effective Date: 06/08/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 UNKNOWN
 YES
 RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)
***Total Revenue	0.00	0.00	0.00	1,771.56	0.00	(1,771.56)	(1,771.56)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive
 Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
Subtotal: Travel	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
**Total Direct Cost Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)
***Total Expenditures	0.00	0.00	0.00	367.37	0.00	(367.37)	(367.37)

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive
 Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
*Total: 61 - Salaries and Wages		4,056.00	4,056.00	0.00	400.00	0.00	3,656.00	3,656.00
65YP10	Nonstatus Benefit Distr (Fica)	369.00	369.00	0.00	33.20	0.00	335.80	335.80
*Total: 65 - Fringe Benefits		369.00	369.00	0.00	33.20	0.00	335.80	335.80
711100	Supplies-General	0.00	0.00	0.00	1,058.96	0.00	(1,058.96)	(1,058.96)
711162	Supplies-Office Supplies	0.00	0.00	0.00	106.24	0.00	(106.24)	(106.24)
713000	Printing & Copying-General	0.00	0.00	0.00	2,550.10	0.00	(2,550.10)	(2,550.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	3,991.80	0.00	(991.80)	(991.80)
Subtotal: Non-Travel Support		3,000.00	3,000.00	0.00	7,707.10	0.00	(4,707.10)	(4,707.10)
*Total: 71 - Support (Travel & Non-Travel)		3,000.00	3,000.00	0.00	7,707.10	0.00	(4,707.10)	(4,707.10)
**Total Direct Cost Expenditures		7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)
***Total Expenditures		7,425.00	7,425.00	0.00	8,140.30	0.00	(715.30)	(715.30)

Grant: 64U023 - NH Water Resources Conference
 Fund: 64U023 - NH Water Resources Conference

Status: Inactive Type: Other
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor:
 Sponsor ID: UNH SUB 06-114
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/1/06 - 2/28/07

CFDA #: 15.805

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACENV - Center for the Environment

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
*Total: 61 - Salaries and Wages		0.00	(3,656.00)	0.00	0.00	0.00	0.00	(3,656.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
*Total: 65 - Fringe Benefits		0.00	(335.80)	0.00	0.00	0.00	0.00	(335.80)
710000	In-State Travel	0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
Subtotal: Travel		0.00	0.00	0.00	(367.37)	0.00	367.37	367.37
711100	Supplies-General	0.00	0.00	0.00	(1,058.96)	0.00	1,058.96	1,058.96
711162	Supplies-Office Supplies	0.00	0.00	0.00	(106.24)	0.00	106.24	106.24
713000	Printing & Copying-General	0.00	0.00	0.00	(2,550.10)	0.00	2,550.10	2,550.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	3,991.80	0.00	3,000.00	0.00	(3,000.00)	991.80
Subtotal: Non-Travel Support		0.00	3,991.80	0.00	(715.30)	0.00	715.30	4,707.10
*Total: 71 - Support (Travel & Non-Travel)		0.00	3,991.80	0.00	(1,082.67)	0.00	1,082.67	5,074.47
**Total Direct Cost Expenditures		0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
***Total Expenditures		0.00	0.00	0.00	(1,082.67)	0.00	1,082.67	1,082.67
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)
***Total Revenue		0.00	0.00	0.00	7,425.00	0.00	(7,425.00)	(7,425.00)

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 02/19/201
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	18,000.00	18,000.00	0.00	17,186.38	0.00	813.62	813.62
615F10 PAT	39,431.00	39,431.00	0.00	28,637.95	0.00	10,793.05	10,793.05
61CPEU *OBS*[NSE] Supplemental	13,308.00	13,308.00	0.00	0.00	0.00	13,308.00	13,308.00
61CPEX Part Time Salary	13,840.00	13,840.00	0.00	22,618.00	0.00	(8,778.00)	(8,778.00)
61CPHX Part Time Hourly	12,200.00	12,200.00	0.00	8,252.25	0.00	3,947.75	3,947.75
61SNSH Student Labor	0.00	0.00	0.00	1,153.50	0.00	(1,153.50)	(1,153.50)
61SNZ0 Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: 61 - Salaries and Wages	100,079.00	100,079.00	0.00	77,848.08	0.00	22,230.92	22,230.92
65YF10 Full Fringe Benefit Distr Expe	28,718.00	28,718.00	0.00	11,803.40	0.00	16,914.60	16,914.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,569.48	0.00	(2,569.48)	(2,569.48)
*Total: 65 - Fringe Benefits	28,718.00	28,718.00	0.00	14,372.88	0.00	14,345.12	14,345.12
710000 In-State Travel	0.00	0.00	0.00	2,101.56	0.00	(2,101.56)	(2,101.56)
710100 Out-of-State Travel	4,100.00	4,100.00	0.00	4,638.81	0.00	(538.81)	(538.81)
710300 Conference Registration Fees	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	965.51	0.00	(965.51)	(965.51)
Subtotal: Travel	4,100.00	4,100.00	0.00	10,000.88	0.00	(5,900.88)	(5,900.88)
711000 Purchasing Cards	0.00	0.00	0.00	(71.60)	0.00	71.60	71.60
711100 Supplies-General	0.00	0.00	0.00	15,506.18	0.00	(15,506.18)	(15,506.18)
711200 Research Supplies	1,000.00	1,000.00	0.00	33,567.53	0.00	(32,567.53)	(32,567.53)
713000 Printing & Copying-General	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	96.50	0.00	(96.50)	(96.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,578.80	0.00	(1,578.80)	(1,578.80)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,758.53	0.00	(1,758.53)	(1,758.53)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	94.97	0.00	(94.97)	(94.97)
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	90.95	0.00	(90.95)	(90.95)
717200 Other Professional Services-General	77,096.00	77,096.00	0.00	12,608.91	0.00	64,487.09	64,487.09
Subtotal: Non-Travel Support	78,096.00	78,096.00	0.00	65,485.77	0.00	12,610.23	12,610.23
*Total: 71 - Support (Travel & Non-Travel)	82,196.00	82,196.00	0.00	75,486.65	0.00	6,709.35	6,709.35
722200 Participant Support	0.00	0.00	0.00	4,134.00	0.00	(4,134.00)	(4,134.00)
722300 Other Financial Aid	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
*Total: 72 - Student and/or Participant Support	6,800.00	6,800.00	0.00	4,134.00	0.00	2,666.00	2,666.00

Grant: 64U025 - Effectiveness of Clean Air Act-Reco
 Fund: 64U025 - Effect. Clean Air Act Surface Water

Status: Inactive
 Type:
 FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
 Resp Org: PACEKS
 FRAGRNT Start/End Date: 3/6/06 - 3/5/08

Fund Information
 Effective Date: 02/19/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PSC 57.50
 IDC Dist From Code: PSCDST 57.5
 Fund Type Level 2 P1

Org: PACEKS - Ctr for the Environment Grant-Kahl

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	82,407.00	82,407.00	0.00	77,679.64	0.00	4,727.36	4,727.36
730002 Subcontracts 02	63,964.00	0.00	0.00	0.00	0.00	63,964.00	0.00
*Total: 73 - Subcontracts	146,371.00	82,407.00	0.00	77,679.64	0.00	68,691.36	4,727.36
740000 Cap Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
*Total: 74 - Capitalizable Plant and Equipment	11,000.00	11,000.00	0.00	18,213.49	0.00	(7,213.49)	(7,213.49)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(928.32)	0.00	928.32	928.32
**Total Direct Cost Expenditures	375,164.00	311,200.00	0.00	266,806.42	0.00	108,357.58	44,393.58
760300 F&A Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
*Total: 76 - F&A and Internal Allocations	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
**Total Indirect Cost Expenditures	57,546.00	57,546.00	0.00	44,762.63	0.00	12,783.37	12,783.37
***Total Expenditures	432,710.00	368,746.00	0.00	311,569.05	0.00	121,140.95	57,176.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)
***Total Revenue	0.00	0.00	0.00	311,569.05	0.00	(311,569.05)	(311,569.05)

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 FMGR: Eisenhower, Brian W

Type:

PI Name: Eisenhower, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhower

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	26,389.00	26,389.00	0.00	28,370.28	0.00	(1,981.28)	(1,981.28)
613N60 Graduate - PT Lecturer	48,438.00	48,438.00	0.00	49,050.41	0.00	(612.41)	(612.41)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	11,846.00	11,846.00	0.00	16,267.31	0.00	(4,421.31)	(4,421.31)
61CPHX Part Time Hourly	0.00	0.00	0.00	5,790.00	0.00	(5,790.00)	(5,790.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,780.00	7,780.00	0.00	0.00	0.00	7,780.00	7,780.00
*Total: 61 - Salaries and Wages	94,453.00	94,453.00	0.00	99,478.00	0.00	(5,025.00)	(5,025.00)
65YF10 Full Fringe Benefit Distr Expe	11,611.00	11,611.00	0.00	11,779.10	0.00	(168.10)	(168.10)
65YP10 Nonstatus Benefit Distr (Fica)	1,078.00	1,078.00	0.00	1,810.26	0.00	(732.26)	(732.26)
*Total: 65 - Fringe Benefits	12,689.00	12,689.00	0.00	13,589.36	0.00	(900.36)	(900.36)
710000 In-State Travel	1,000.00	1,000.00	0.00	273.88	0.00	726.12	726.12
710100 Out-of-State Travel	7,975.00	7,975.00	0.00	3,095.89	0.00	4,879.11	4,879.11
710300 Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	383.64	0.00	(383.64)	(383.64)
Subtotal: Travel	8,975.00	8,975.00	0.00	5,033.41	0.00	3,941.59	3,941.59
711100 Supplies-General	0.00	0.00	0.00	1,023.95	0.00	(1,023.95)	(1,023.95)
711138 Supplies-Parts	0.00	0.00	0.00	191.57	0.00	(191.57)	(191.57)
711200 Research Supplies	0.00	0.00	0.00	1,167.39	0.00	(1,167.39)	(1,167.39)
713000 Printing & Copying-General	8,000.00	8,000.00	0.00	3,875.65	0.00	4,124.35	4,124.35
714000 Postage-General	2,620.00	2,620.00	0.00	2,709.90	0.00	(89.90)	(89.90)
715000 Non-Cap Equip-General	2,350.00	2,350.00	0.00	1,899.00	0.00	451.00	451.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.90	0.00	(20.90)	(20.90)
Subtotal: Non-Travel Support	12,970.00	12,970.00	0.00	10,888.36	0.00	2,081.64	2,081.64
*Total: 71 - Support (Travel & Non-Travel)	21,945.00	21,945.00	0.00	15,921.77	0.00	6,023.23	6,023.23
722200 Participant Support	0.00	0.00	0.00	15,568.00	0.00	(15,568.00)	(15,568.00)
722300 Other Financial Aid	15,470.00	15,470.00	0.00	(50.00)	0.00	15,520.00	15,520.00
*Total: 72 - Student and/or Participant Support	15,470.00	15,470.00	0.00	15,518.00	0.00	(48.00)	(48.00)
**Total Direct Cost Expenditures	144,557.00	144,557.00	0.00	144,507.13	0.00	49.87	49.87
760300 F&A Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
*Total: 76 - F&A and Internal Allocations	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U026 - USDA Watershed Education
 Fund: 64U026 - USDA Watershed Education

Status: Inactive
 Type:
 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB PZ07023 CFDA #: 10.303
 Resp Org: PACEEB
 FRAGRNT Start/End Date: 9/1/06 - 7/15/10

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC20 20.00
 IDC Dist From Code: PSCDST 20
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	29,414.00	29,414.00	0.00	28,901.50	0.00	512.50	512.50
***Total Expenditures	173,971.00	173,971.00	0.00	173,408.63	0.00	562.37	562.37
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)
***Total Revenue	0.00	0.00	0.00	173,408.63	0.00	(173,408.63)	(173,408.63)

Grant: 64U035 - Sustaining Ecosystem Health in Nort
 Fund: 64U035 - Sustaining Ecosystem Health in N Fo

Status: Active
 Type:
 FMGR: McGuire, Kevin J

PI Name:	McGuire, Kevin J	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:		Effective Date:	09/01/200	IDC Basis Code:	
Sponsor ID:	PZ09-027	CFDA #:	10.652	Term Date:	
Resp Org:	PACEMK	Expend End Date:		IDC Rate Code:	
FRAGRNT Start/End Date:	7/25/08 - 6/30/11	Rev Account:		IDC Dist From Code:	
				Fund Type Level 2	P1

Org: PACEMK - Ctr for the Envir Grant McGuire K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	1,642.00	1,642.00	0.00	0.00	0.00	1,642.00	1,642.00
613N60 Graduate - PT Lecturer	7,000.00	7,000.00	0.00	13,000.21	0.00	(6,000.21)	(6,000.21)
61CPEX Part Time Salary	0.00	0.00	0.00	1,642.00	0.00	(1,642.00)	(1,642.00)
*Total: 61 - Salaries and Wages	8,642.00	8,642.00	0.00	14,642.21	0.00	(6,000.21)	(6,000.21)
65YP10 Nonstatus Benefit Distr (Fica)	138.00	138.00	0.00	137.93	0.00	0.07	0.07
*Total: 65 - Fringe Benefits	138.00	138.00	0.00	137.93	0.00	0.07	0.07
711200 Research Supplies	0.00	0.00	0.00	1,879.17	0.00	(1,879.17)	(1,879.17)
715000 Non-Cap Equip-General	18,975.00	18,975.00	0.00	11,028.49	0.00	7,946.51	7,946.51
718000 Telecom-General	0.00	0.00	0.00	440.92	0.00	(440.92)	(440.92)
Subtotal: Non-Travel Support	18,975.00	18,975.00	0.00	13,348.58	0.00	5,626.42	5,626.42
*Total: 71 - Support (Travel & Non-Travel)	18,975.00	18,975.00	0.00	13,348.58	0.00	5,626.42	5,626.42
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	226.60	0.00	(226.60)	(226.60)
**Total Direct Cost Expenditures	27,755.00	27,755.00	0.00	28,355.32	0.00	(600.32)	(600.32)
760300 F&A Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
*Total: 76 - F&A and Internal Allocations	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
**Total Indirect Cost Expenditures	5,056.00	5,056.00	0.00	4,028.06	0.00	1,027.94	1,027.94
***Total Expenditures	32,811.00	32,811.00	0.00	32,383.38	0.00	427.62	427.62
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)
***Total Revenue	0.00	0.00	0.00	32,383.38	0.00	(32,383.38)	(32,383.38)

Grant: 64U036 - Risk Management Plans for Agritouri
 Fund: 64U036 - Risk Management for Agritourism

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of Delaware	Effective Date:	04/29/201	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD #19743	CFDA #:	10.500	Term Date:	PON09 58.50
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	7/1/09 - 12/13/10	Rev Account:	531210	Fund Type Level 2	P1

Org: PPRUAB - Rural Ptrnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	6,640.00	6,640.00	0.00	0.00	0.00	6,640.00	6,640.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	7,725.26	0.00	(7,725.26)	(7,725.26)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
617F10	Operating Staff	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		8,440.00	8,440.00	0.00	9,725.40	0.00	(1,285.40)	(1,285.40)
65YF10	Full Fringe Benefit Distr Expe	3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
*Total: 65 - Fringe Benefits		3,696.00	3,696.00	0.00	3,288.92	0.00	407.08	407.08
710000	In-State Travel	0.00	0.00	0.00	313.40	0.00	(313.40)	(313.40)
710100	Out-of-State Travel	2,854.00	2,854.00	0.00	149.50	0.00	2,704.50	2,704.50
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	97.31	0.00	(97.31)	(97.31)
Subtotal: Travel		2,854.00	2,854.00	0.00	760.21	0.00	2,093.79	2,093.79
711100	Supplies-General	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
713000	Printing & Copying-General	0.00	0.00	0.00	478.56	0.00	(478.56)	(478.56)
717200	Other Professional Services-General	5,300.00	5,300.00	0.00	3,192.85	0.00	2,107.15	2,107.15
Subtotal: Non-Travel Support		7,075.00	7,075.00	0.00	3,671.41	0.00	3,403.59	3,403.59
*Total: 71 - Support (Travel & Non-Travel)		9,929.00	9,929.00	0.00	4,431.62	0.00	5,497.38	5,497.38
**Total Direct Cost Expenditures		22,065.00	22,065.00	0.00	17,445.94	0.00	4,619.06	4,619.06
760300	F&A Expenditures	4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
*Total: 76 - F&A and Internal Allocations		4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
**Total Indirect Cost Expenditures		4,937.00	4,937.00	0.00	5,689.45	0.00	(752.45)	(752.45)
***Total Expenditures		27,002.00	27,002.00	0.00	23,135.39	0.00	3,866.61	3,866.61
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)
***Total Revenue		0.00	0.00	0.00	23,135.39	0.00	(23,135.39)	(23,135.39)

Grant: 64U037 - Second Home Development
 Fund: 64U037 - Effects of Second Home Development

Status: Active
 FMGR: Eisenhauer, Brian W
 Type: Grant

PI Name:	Eisenhauer, Brian W	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Cornell University	Effective Date:	04/29/201	IDC Basis Code:	TDC
Sponsor ID:	54963-9122	CFDA #:	10.652	Term Date:	IDC Rate Code: IDC20 20.00
Resp Org:	PACEEB	Expend End Date:		IDC Dist From Code:	PSCDST 20
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	531210	Fund Type Level 2	P1

Org: PACEEB - Ctr for the Envir Grant Eisenhauer

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	2,632.00	0.00	(2,632.00)	(2,632.00)
613N60 Graduate - PT Lecturer	6,550.00	6,550.00	0.00	6,550.10	0.00	(0.10)	(0.10)
61CPEX Part Time Salary	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
*Total: 61 - Salaries and Wages	8,660.00	8,660.00	0.00	9,182.10	0.00	(522.10)	(522.10)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	186.87	0.00	(186.87)	(186.87)
65YP10 Nonstatus Benefit Distr (Fica)	178.00	178.00	0.00	0.00	0.00	178.00	178.00
*Total: 65 - Fringe Benefits	178.00	178.00	0.00	186.87	0.00	(8.87)	(8.87)
710000 In-State Travel	1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	655.70	0.00	(655.70)	(655.70)
Subtotal: Travel	1,708.00	1,708.00	0.00	655.70	0.00	1,052.30	1,052.30
711100 Supplies-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
711200 Research Supplies	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	146.63	0.00	(146.63)	(146.63)
Subtotal: Non-Travel Support	125.00	125.00	0.00	171.63	0.00	(46.63)	(46.63)
*Total: 71 - Support (Travel & Non-Travel)	1,833.00	1,833.00	0.00	827.33	0.00	1,005.67	1,005.67
**Total Direct Cost Expenditures	10,671.00	10,671.00	0.00	10,196.30	0.00	474.70	474.70
760300 F&A Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
*Total: 76 - F&A and Internal Allocations	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
**Total Indirect Cost Expenditures	2,134.00	2,134.00	0.00	2,039.24	0.00	94.76	94.76
***Total Expenditures	12,805.00	12,805.00	0.00	12,235.54	0.00	569.46	569.46
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)
***Total Revenue	0.00	0.00	0.00	12,235.54	0.00	(12,235.54)	(12,235.54)

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koerner, James P

Type: Cooperative Agreement

PI Name: Koerner, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koerner J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	26,720.00	26,720.00	0.00	62,000.81	0.00	(35,280.81)	(35,280.81)
61CPEX Part Time Salary	24,000.00	24,000.00	0.00	7,478.30	0.00	16,521.70	16,521.70
61SNSH Student Labor	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	59,720.00	59,720.00	0.00	69,479.11	0.00	(9,759.11)	(9,759.11)
65YP10 Nonstatus Benefit Distr (Fica)	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
*Total: 65 - Fringe Benefits	1,454.00	1,454.00	0.00	684.47	0.00	769.53	769.53
710000 In-State Travel	0.00	0.00	0.00	1,157.17	0.00	(1,157.17)	(1,157.17)
710100 Out-of-State Travel	12,256.00	12,256.00	0.00	16,875.52	0.00	(4,619.52)	(4,619.52)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,645.60	0.00	(5,645.60)	(5,645.60)
710300 Conference Registration Fees	0.00	0.00	0.00	8,062.05	0.00	(8,062.05)	(8,062.05)
710400 Student or Non-Emp Travel	32,130.00	32,130.00	0.00	4,479.50	0.00	27,650.50	27,650.50
Subtotal: Travel	44,386.00	44,386.00	0.00	36,219.84	0.00	8,166.16	8,166.16
711146 Supplies-Laboratory	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	2,397.15	0.00	(2,397.15)	(2,397.15)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	237.57	0.00	(237.57)	(237.57)
711200 Research Supplies	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	2,255.00
713000 Printing & Copying-General	0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	668.02	0.00	(668.02)	(668.02)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	3,268.16	0.00	(3,268.16)	(3,268.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.97	0.00	(200.97)	(200.97)
719110 Membership-Individual	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
Subtotal: Non-Travel Support	2,255.00	2,255.00	0.00	9,353.92	0.00	(7,098.92)	(7,098.92)
*Total: 71 - Support (Travel & Non-Travel)	46,641.00	46,641.00	0.00	45,573.76	0.00	1,067.24	1,067.24
722200 Participant Support	0.00	0.00	0.00	51,114.00	0.00	(51,114.00)	(51,114.00)
722300 Other Financial Aid	110,500.00	110,500.00	0.00	41,392.00	0.00	69,108.00	69,108.00
*Total: 72 - Student and/or Participant Support	110,500.00	110,500.00	0.00	92,506.00	0.00	17,994.00	17,994.00
770065 Library Acqs-Bindery	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
*Total: 77 - Library Acquisitions	0.00	0.00	0.00	117.23	0.00	(117.23)	(117.23)
**Total Direct Cost Expenditures	218,315.00	218,315.00	0.00	208,360.57	0.00	9,954.43	9,954.43
***Total Expenditures	218,315.00	218,315.00	0.00	208,360.57	0.00	9,954.43	9,954.43

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15
 Fund: 64U038 - NASA Space Grant 2010-2015

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 6/8/10 - 6/7/15

Fund Information
 Effective Date: 06/08/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)
**Total Revenue	0.00	0.00	0.00	208,360.57	0.00	(208,360.57)	(208,360.57)

Grant: 64U039 - Risk Mgt II

Status: Active

Type: Grant

Fund: 64U039 - Risk Management II - Food Safety Ed

FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: UNIV. DEL SUB#22786 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/10 - 12/31/11

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PPRUAB - Rural Ptnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F80	Faculty NTT Instructional	4,488.00	4,488.00	0.00	9,096.09	0.00	(4,608.09)	(4,608.09)
61CPEX	Part Time Salary	480.00	480.00	0.00	0.00	0.00	480.00	480.00
*Total: 61 - Salaries and Wages		4,968.00	4,968.00	0.00	9,096.09	0.00	(4,128.09)	(4,128.09)
65YF10	Full Fringe Benefit Distr Expe	1,925.00	1,925.00	0.00	4,038.91	0.00	(2,113.91)	(2,113.91)
65YP10	Nonstatus Benefit Distr (Fica)	41.00	41.00	0.00	0.00	0.00	41.00	41.00
*Total: 65 - Fringe Benefits		1,966.00	1,966.00	0.00	4,038.91	0.00	(2,072.91)	(2,072.91)
710000	In-State Travel	0.00	0.00	0.00	256.13	0.00	(256.13)	(256.13)
710100	Out-of-State Travel	1,260.00	1,260.00	0.00	279.91	0.00	980.09	980.09
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.42	0.00	(128.42)	(128.42)
Subtotal: Travel		1,260.00	1,260.00	0.00	714.46	0.00	545.54	545.54
711100	Supplies-General	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	27.99	0.00	(27.99)	(27.99)
713000	Printing & Copying-General	0.00	0.00	0.00	989.43	0.00	(989.43)	(989.43)
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	900.00	0.00	3,600.00	3,600.00
717210	Oth Prof Ser-Honoraria	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		6,850.00	6,850.00	0.00	1,917.42	0.00	4,932.58	4,932.58
*Total: 71 - Support (Travel & Non-Travel)		8,110.00	8,110.00	0.00	2,631.88	0.00	5,478.12	5,478.12
**Total Direct Cost Expenditures		15,044.00	15,044.00	0.00	15,766.88	0.00	(722.88)	(722.88)
760300	F&A Expenditures	2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
*Total: 76 - F&A and Internal Allocations		2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
**Total Indirect Cost Expenditures		2,906.00	2,906.00	0.00	5,321.22	0.00	(2,415.22)	(2,415.22)
***Total Expenditures		17,950.00	17,950.00	0.00	21,088.10	0.00	(3,138.10)	(3,138.10)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)
***Total Revenue		0.00	0.00	0.00	21,088.10	0.00	(21,088.10)	(21,088.10)

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	42,000.00	42,000.00	0.00	39,000.65	0.00	2,999.35	2,999.35
61CPEX Part Time Salary	39,000.00	39,000.00	0.00	37,942.85	0.00	1,057.15	1,057.15
*Total: 61 - Salaries and Wages	81,000.00	81,000.00	0.00	76,943.50	0.00	4,056.50	4,056.50
65YP10 Nonstatus Benefit Distr (Fica)	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
*Total: 65 - Fringe Benefits	3,354.00	3,354.00	0.00	3,191.28	0.00	162.72	162.72
710000 In-State Travel	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	7,799.00	0.00	(1,799.00)	(1,799.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,860.74	0.00	(1,860.74)	(1,860.74)
710305 Registration Fees-Other	0.00	0.00	0.00	545.00	0.00	(545.00)	(545.00)
710400 Student or Non-Emp Travel	6,000.00	6,000.00	0.00	2,448.02	0.00	3,551.98	3,551.98
Subtotal: Travel	12,000.00	12,000.00	0.00	12,704.63	0.00	(704.63)	(704.63)
711100 Supplies-General	4,400.00	4,400.00	0.00	54.00	0.00	4,346.00	4,346.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	831.74	0.00	(831.74)	(831.74)
711162 Supplies-Office Supplies	0.00	0.00	0.00	190.57	0.00	(190.57)	(190.57)
713000 Printing & Copying-General	0.00	0.00	0.00	450.76	0.00	(450.76)	(450.76)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,578.42	0.00	(9,578.42)	(9,578.42)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	447.99	0.00	(447.99)	(447.99)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	59.36	0.00	(59.36)	(59.36)
Subtotal: Non-Travel Support	4,400.00	4,400.00	0.00	13,636.69	0.00	(9,236.69)	(9,236.69)
*Total: 71 - Support (Travel & Non-Travel)	16,400.00	16,400.00	0.00	26,341.32	0.00	(9,941.32)	(9,941.32)
722200 Participant Support	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
722300 Other Financial Aid	34,151.00	34,151.00	0.00	37,827.00	0.00	(3,676.00)	(3,676.00)
*Total: 72 - Student and/or Participant Support	34,151.00	34,151.00	0.00	43,077.00	0.00	(8,926.00)	(8,926.00)
730001 Subcontracts 01	202,500.00	202,500.00	0.00	202,500.00	0.00	0.00	0.00
730002 Subcontracts 02	144,648.00	144,648.00	0.00	144,647.91	0.00	0.09	0.09
*Total: 73 - Subcontracts	347,148.00	347,148.00	0.00	347,147.91	0.00	0.09	0.09
740000 Cap Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 64U040 - Icing Assessments Cold & Alpine En

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	45,000.00	45,000.00	0.00	30,328.88	0.00	14,671.12	14,671.12
**Total Direct Cost Expenditures	527,053.00	527,053.00	0.00	527,029.89	0.00	23.11	23.11
760300 F&A Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	21,894.00	21,894.00	0.00	21,894.00	0.00	0.00	0.00
***Total Expenditures	548,947.00	548,947.00	0.00	548,923.89	0.00	23.11	23.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)
***Total Revenue	0.00	0.00	0.00	548,923.89	0.00	(548,923.89)	(548,923.89)

Grant: 64U040 - Icing Assess. Cold & Alpine Envir.
 Fund: 65C025 - Costshare fund "Icing Assessments"

Status: Active
 FMGR: Koermer, James P

Type: Cooperative Agreement

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 10/1/10 - 9/30/14

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	29,954.63	29,954.63	0.00	29,954.63	0.00	0.00	0.00
615F10	PAT	17,676.00	17,676.00	0.00	17,676.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		47,630.63	47,630.63	0.00	47,630.63	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
*Total: 65 - Fringe Benefits		21,398.00	21,398.00	0.00	21,397.18	0.00	0.82	0.82
**Total Direct Cost Expenditures		69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
***Total Expenditures		69,028.63	69,028.63	0.00	69,027.81	0.00	0.82	0.82
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
*Total: 5Z - Transfers In		0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)
***Total Revenue		0.00	0.00	0.00	69,027.81	0.00	(69,027.81)	(69,027.81)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,180.50	0.00	(2,180.50)	(2,180.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	273.41	0.00	(273.41)	(273.41)
61CPEX	Part Time Salary	37,180.00	37,180.00	0.00	25,686.53	0.00	11,493.47	11,493.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,004.50	0.00	(17,004.50)	(17,004.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61JBHX	Casual - Hourly	16,512.00	16,512.00	0.00	14,769.50	0.00	1,742.50	1,742.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.81	0.00	(5.81)	(5.81)
61SNSH	Student Labor	58,986.00	58,986.00	0.00	7,076.15	0.00	51,909.85	51,909.85
61SNWS	College Work Study	0.00	0.00	0.00	3,542.51	0.00	(3,542.51)	(3,542.51)
*Total: 61 - Salaries and Wages		112,678.00	112,678.00	0.00	71,078.91	0.00	41,599.09	41,599.09
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,262.38	0.00	(1,262.38)	(1,262.38)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	981.23	0.00	(981.23)	(981.23)
65YP10	Nonstatus Benefit Distr (Fica)	10,064.00	10,064.00	0.00	3,721.46	0.00	6,342.54	6,342.54
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: 65 - Fringe Benefits		10,064.00	10,064.00	0.00	6,007.05	0.00	4,056.95	4,056.95
710000	In-State Travel	4,600.00	4,600.00	0.00	1,295.89	0.00	3,304.11	3,304.11
710025	In-State Travel-Course Related	0.00	0.00	0.00	544.22	0.00	(544.22)	(544.22)
710100	Out-of-State Travel	5,900.00	5,900.00	0.00	4,742.95	0.00	1,157.05	1,157.05
710200	Foreign Travel	0.00	0.00	0.00	6.99	0.00	(6.99)	(6.99)
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	450.00	0.00	4,050.00	4,050.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,854.00	0.00	(1,854.00)	(1,854.00)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,116.00	0.00	(4,116.00)	(4,116.00)
Subtotal: Travel		15,000.00	15,000.00	0.00	13,010.05	0.00	1,989.95	1,989.95
711000	Purchasing Cards	0.00	0.00	0.00	1,306.25	0.00	(1,306.25)	(1,306.25)
711100	Supplies-General	0.00	0.00	0.00	3,229.01	0.00	(3,229.01)	(3,229.01)
711146	Supplies-Laboratory	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
711200	Research Supplies	60,452.00	60,452.00	0.00	39,961.07	0.00	20,490.93	20,490.93
713000	Printing & Copying-General	0.00	0.00	0.00	2,434.10	0.00	(2,434.10)	(2,434.10)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	166.94	0.00	(166.94)	(166.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,060.13	0.00	(5,060.13)	(5,060.13)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,931.58	0.00	(4,931.58)	(4,931.58)

Grant: 64U041 - NH-INBRE Administrative
 Fund: 64U041 - NH INBRE Administrative

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#780
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,865.54	0.00	(2,865.54)	(2,865.54)
716100 Rentals & Leases-General	0.00	0.00	0.00	17.67	0.00	(17.67)	(17.67)
717200 Other Professional Services-General	37,737.00	37,737.00	0.00	6,349.40	0.00	31,387.60	31,387.60
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	751.34	0.00	(751.34)	(751.34)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	98,189.00	98,189.00	0.00	67,211.07	0.00	30,977.93	30,977.93
*Total: 71 - Support (Travel & Non-Travel)	113,189.00	113,189.00	0.00	80,221.12	0.00	32,967.88	32,967.88
740000 Cap Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
*Total: 74 - Capitalizable Plant and Equipment	185,767.00	185,767.00	0.00	117,546.86	0.00	68,220.14	68,220.14
**Total Direct Cost Expenditures	421,698.00	421,698.00	0.00	274,853.94	0.00	146,844.06	146,844.06
760300 F&A Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
*Total: 76 - F&A and Internal Allocations	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
**Total Indirect Cost Expenditures	65,917.00	65,917.00	0.00	41,581.19	0.00	24,335.81	24,335.81
***Total Expenditures	487,615.00	487,615.00	0.00	316,435.13	0.00	171,179.87	171,179.87
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)
***Total Revenue	0.00	0.00	0.00	316,435.13	0.00	(316,435.13)	(316,435.13)

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#782
 Resp Org: PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	84,325.00	84,325.00	0.00	41,587.88	0.00	42,737.12	42,737.12
611F80	Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX	Part Time Salary	28,412.00	28,412.00	0.00	35,566.01	0.00	(7,154.01)	(7,154.01)
*Total: 61 - Salaries and Wages		141,150.00	141,150.00	0.00	77,153.89	0.00	63,996.11	63,996.11
65YF10	Full Fringe Benefit Distr Expe	37,659.00	37,659.00	0.00	18,674.11	0.00	18,984.89	18,984.89
65YP10	Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	3,112.64	0.00	(812.64)	(812.64)
*Total: 65 - Fringe Benefits		39,959.00	39,959.00	0.00	21,786.75	0.00	18,172.25	18,172.25
710000	In-State Travel	2,300.00	2,300.00	0.00	979.08	0.00	1,320.92	1,320.92
710100	Out-of-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal: Travel		4,500.00	4,500.00	0.00	979.08	0.00	3,520.92	3,520.92
711100	Supplies-General	0.00	0.00	0.00	178.94	0.00	(178.94)	(178.94)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
711200	Research Supplies	17,999.00	17,999.00	0.00	35,126.67	0.00	(17,127.67)	(17,127.67)
713000	Printing & Copying-General	0.00	0.00	0.00	51.81	0.00	(51.81)	(51.81)
714000	Postage-General	0.00	0.00	0.00	111.84	0.00	(111.84)	(111.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.79	0.00	(16.79)	(16.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	111.56	0.00	(111.56)	(111.56)
717200	Other Professional Services-General	19,669.00	19,669.00	0.00	4,892.25	0.00	14,776.75	14,776.75
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		37,668.00	37,668.00	0.00	40,684.86	0.00	(3,016.86)	(3,016.86)
*Total: 71 - Support (Travel & Non-Travel)		42,168.00	42,168.00	0.00	41,663.94	0.00	504.06	504.06
**Total Direct Cost Expenditures		223,277.00	223,277.00	0.00	140,604.58	0.00	82,672.42	82,672.42
760300	F&A Expenditures	82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
*Total: 76 - F&A and Internal Allocations		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
**Total Indirect Cost Expenditures		82,573.00	82,573.00	0.00	45,135.18	0.00	37,437.82	37,437.82
***Total Expenditures		305,850.00	305,850.00	0.00	185,739.76	0.00	120,110.24	120,110.24
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U042 - INBRE - Chabot
 Fund: 64U042 - INBRE - Chabot

Status: Active
 FMGR: Chabot, Christopher C
 Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#782 PABICC
 FRAGRNT Start/End Date: 9/1/10 - 7/31/13

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)
***Total Revenue	0.00	0.00	0.00	185,739.76	0.00	(185,739.76)	(185,739.76)

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active
 Type: Grant
 FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#783
 Resp Org: PABIBK
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,262.00	0.00	(8,262.00)	(8,262.00)
61CPEX	Part Time Salary	32,122.00	32,122.00	0.00	23,500.00	0.00	8,622.00	8,622.00
*Total: 61 - Salaries and Wages		32,122.00	32,122.00	0.00	31,762.00	0.00	360.00	360.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,668.30	0.00	(3,668.30)	(3,668.30)
65YP10	Nonstatus Benefit Distr (Fica)	3,207.00	3,207.00	0.00	2,058.71	0.00	1,148.29	1,148.29
*Total: 65 - Fringe Benefits		3,207.00	3,207.00	0.00	5,727.01	0.00	(2,520.01)	(2,520.01)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	428.17	0.00	(428.17)	(428.17)
711200	Research Supplies	44,400.00	44,400.00	0.00	45,265.51	0.00	(865.51)	(865.51)
714000	Postage-General	580.00	580.00	0.00	136.09	0.00	443.91	443.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	174.53	0.00	(174.53)	(174.53)
715000	Non-Cap Equip-General	0.00	0.00	0.00	152.94	0.00	(152.94)	(152.94)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	589.60	0.00	(589.60)	(589.60)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
717200	Other Professional Services-General	5,039.00	5,039.00	0.00	869.00	0.00	4,170.00	4,170.00
Subtotal: Non-Travel Support		50,019.00	50,019.00	0.00	48,069.19	0.00	1,949.81	1,949.81
*Total: 71 - Support (Travel & Non-Travel)		50,019.00	50,019.00	0.00	48,069.19	0.00	1,949.81	1,949.81
**Total Direct Cost Expenditures		85,348.00	85,348.00	0.00	85,558.20	0.00	(210.20)	(210.20)
760300	F&A Expenditures	18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
*Total: 76 - F&A and Internal Allocations		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
**Total Indirect Cost Expenditures		18,791.00	18,791.00	0.00	18,580.80	0.00	210.20	210.20
***Total Expenditures		104,139.00	104,139.00	0.00	104,139.00	0.00	(0.00)	(0.00)
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U043 - INBRE Boissonneault
 Fund: 64U043 - INBRE-Boissonneault

Status: Active

Type: Grant

FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#783
 FRAGRNT Start/End Date: PABIBK
 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information

Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABIBK - Biology Grant - Boissonneault

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	104,139.00	0.00	(104,139.00)	(104,139.00)

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	8,912.70	0.00	(8,912.70)	(8,912.70)
61CPEX	Part Time Salary	56,227.00	56,227.00	0.00	27,606.00	0.00	28,621.00	28,621.00
*Total: 61 - Salaries and Wages		56,227.00	56,227.00	0.00	36,518.70	0.00	19,708.30	19,708.30
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,957.12	0.00	(3,957.12)	(3,957.12)
65YP10	Nonstatus Benefit Distr (Fica)	4,826.00	4,826.00	0.00	2,415.65	0.00	2,410.35	2,410.35
*Total: 65 - Fringe Benefits		4,826.00	4,826.00	0.00	6,372.77	0.00	(1,546.77)	(1,546.77)
710000	In-State Travel	8,129.00	8,129.00	0.00	2,404.23	0.00	5,724.77	5,724.77
710100	Out-of-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	206.64	0.00	(206.64)	(206.64)
Subtotal: Travel		16,129.00	16,129.00	0.00	2,610.87	0.00	13,518.13	13,518.13
711100	Supplies-General	1,369.00	1,369.00	0.00	67.12	0.00	1,301.88	1,301.88
711164	Supplies-Computer (Non Peripherals)	2,000.00	2,000.00	0.00	38.76	0.00	1,961.24	1,961.24
711200	Research Supplies	4,084.00	4,084.00	0.00	626.53	0.00	3,457.47	3,457.47
713000	Printing & Copying-General	0.00	0.00	0.00	52.60	0.00	(52.60)	(52.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	116.96	0.00	(116.96)	(116.96)
714000	Postage-General	0.00	0.00	0.00	104.84	0.00	(104.84)	(104.84)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,453.00	0.00	(2,453.00)	(2,453.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	91.95	0.00	(91.95)	(91.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		7,453.00	7,453.00	0.00	3,576.76	0.00	3,876.24	3,876.24
*Total: 71 - Support (Travel & Non-Travel)		23,582.00	23,582.00	0.00	6,187.63	0.00	17,394.37	17,394.37
**Total Direct Cost Expenditures		84,635.00	84,635.00	0.00	49,079.10	0.00	35,555.90	35,555.90
760300	F&A Expenditures	32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
*Total: 76 - F&A and Internal Allocations		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
**Total Indirect Cost Expenditures		32,892.00	32,892.00	0.00	21,363.38	0.00	11,528.62	11,528.62
***Total Expenditures		117,527.00	117,527.00	0.00	70,442.48	0.00	47,084.52	47,084.52
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U044 - INBRE King
 Fund: 64U044 - INBRE - King

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#781
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 9/1/10 - 7/31/12

CFDA #: 93.389

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	09/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON09 58.50
Expend End Date:		IDC Dist From Code:	PSCDST 58.5
Rev Account:	531210	Fund Type Level 2	P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)
***Total Revenue	0.00	0.00	0.00	70,442.48	0.00	(70,442.48)	(70,442.48)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	430.90	0.00	(430.90)	(430.90)
713000 Printing & Copying-General	0.00	0.00	0.00	(79.00)	0.00	79.00	79.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
**Total Direct Cost Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)
***Total Expenditures	0.00	0.00	0.00	351.90	0.00	(351.90)	(351.90)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,690.00	0.00	(5,690.00)	(5,690.00)
613N60	Graduate - PT Lecturer	82,838.00	82,838.00	0.00	66,632.56	0.00	16,205.44	16,205.44
615F10	PAT	77,190.00	77,190.00	0.00	0.00	0.00	77,190.00	77,190.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	521.75	0.00	(521.75)	(521.75)
61CPEX	Part Time Salary	41,176.00	41,176.00	0.00	39,830.69	0.00	1,345.31	1,345.31
61CPHX	Part Time Hourly	8,000.00	8,000.00	0.00	105,795.93	0.00	(97,795.93)	(97,795.93)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	141.38	0.00	(141.38)	(141.38)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	22,004.14	0.00	(22,004.14)	(22,004.14)
61JBEX	Casual - Exempt	0.00	0.00	0.00	266.80	0.00	(266.80)	(266.80)
61JBHO	Casual - Overtime	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,688.50	0.00	(1,688.50)	(1,688.50)
*Total: 61 - Salaries and Wages		209,204.00	209,204.00	0.00	242,598.00	0.00	(33,394.00)	(33,394.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	220.13	0.00	(220.13)	(220.13)
65YF10	Full Fringe Benefit Distr Expe	35,031.00	35,031.00	0.00	0.00	0.00	35,031.00	35,031.00
65YP10	Nonstatus Benefit Distr (Fica)	3,375.00	3,375.00	0.00	12,151.72	0.00	(8,776.72)	(8,776.72)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,896.14	0.00	(1,896.14)	(1,896.14)
*Total: 65 - Fringe Benefits		38,406.00	38,406.00	0.00	14,267.99	0.00	24,138.01	24,138.01
710000	In-State Travel	11,300.00	11,300.00	0.00	11,663.05	0.00	(363.05)	(363.05)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	36.49	0.00	(36.49)	(36.49)
710100	Out-of-State Travel	5,500.00	5,500.00	0.00	4,133.27	0.00	1,366.73	1,366.73
710300	Conference Registration Fees	0.00	0.00	0.00	2,470.74	0.00	(2,470.74)	(2,470.74)
710400	Student or Non-Emp Travel	1,900.00	1,900.00	0.00	2,401.95	0.00	(501.95)	(501.95)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	585.55	0.00	(585.55)	(585.55)
Subtotal: Travel		18,700.00	18,700.00	0.00	21,291.05	0.00	(2,591.05)	(2,591.05)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	119.98	0.00	(119.98)	(119.98)
711162	Supplies-Office Supplies	0.00	0.00	0.00	155.13	0.00	(155.13)	(155.13)
711200	Research Supplies	200,604.00	200,604.00	0.00	161,744.14	0.00	38,859.86	38,859.86
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	1,311.51	0.00	2,688.49	2,688.49
713005	Printing & Copying-Campus	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
714000	Postage-General	0.00	0.00	0.00	520.64	0.00	(520.64)	(520.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.04	0.00	(35.04)	(35.04)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,479.39	0.00	(1,479.39)	(1,479.39)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,049.95	0.00	(2,049.95)	(2,049.95)
717200 Other Professional Services-General	0.00	0.00	0.00	9,968.00	0.00	(9,968.00)	(9,968.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	374.04	0.00	(374.04)	(374.04)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	82.06	0.00	(82.06)	(82.06)
719100 Membership Dues & Fees	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	204,604.00	204,604.00	0.00	178,180.87	0.00	26,423.13	26,423.13
*Total: 71 - Support (Travel & Non-Travel)	223,304.00	223,304.00	0.00	199,471.92	0.00	23,832.08	23,832.08
**Total Direct Cost Expenditures	470,914.00	470,914.00	0.00	456,337.91	0.00	14,576.09	14,576.09
760300 F&A Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
*Total: 76 - F&A and Internal Allocations	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
**Total Indirect Cost Expenditures	117,705.00	117,705.00	0.00	141,901.30	0.00	(24,196.30)	(24,196.30)
***Total Expenditures	588,619.00	588,619.00	0.00	598,239.21	0.00	(9,620.21)	(9,620.21)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)
***Total Revenue	0.00	0.00	0.00	602,820.03	0.00	(602,820.03)	(602,820.03)

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,392.00	0.00	(2,392.00)	(2,392.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	200.93	0.00	(200.93)	(200.93)
711200 Research Supplies	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
Subtotal: Non-Travel Support	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	543.27	0.00	(543.27)	(543.27)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,136.20	0.00	(3,136.20)	(3,136.20)
760300 F&A Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,399.32	0.00	(1,399.32)	(1,399.32)
***Total Expenditures	0.00	0.00	0.00	4,535.52	0.00	(4,535.52)	(4,535.52)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water
 Fund: 64U045 - EPSCoR WATER

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530200 Non-NH State and Local Government	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)
***Total Revenue	0.00	0.00	0.00	186.62	0.00	(186.62)	(186.62)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
***Total Expenditures	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	92,954.00	92,954.00	0.00	75,197.54	0.00	17,756.46	17,756.46
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	31,800.20	0.00	(1,800.20)	(1,800.20)
61CPEX	Part Time Salary	0.00	0.00	0.00	19,125.80	0.00	(19,125.80)	(19,125.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,354.40	0.00	(2,354.40)	(2,354.40)
*Total: 61 - Salaries and Wages		122,954.00	122,954.00	0.00	128,477.94	0.00	(5,523.94)	(5,523.94)
65YF10	Full Fringe Benefit Distr Expe	41,550.00	41,550.00	0.00	33,133.49	0.00	8,416.51	8,416.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,768.85	0.00	(1,768.85)	(1,768.85)
*Total: 65 - Fringe Benefits		41,550.00	41,550.00	0.00	34,902.34	0.00	6,647.66	6,647.66
710000	In-State Travel	3,000.00	3,000.00	0.00	2,953.70	0.00	46.30	46.30
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	1,372.13	0.00	(372.13)	(372.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,177.90	0.00	(1,177.90)	(1,177.90)
Subtotal: Travel		4,000.00	4,000.00	0.00	7,702.73	0.00	(3,702.73)	(3,702.73)
711100	Supplies-General	0.00	0.00	0.00	2,660.98	0.00	(2,660.98)	(2,660.98)
711160	Supplies-Books	0.00	0.00	0.00	97.35	0.00	(97.35)	(97.35)
711200	Research Supplies	15,377.00	15,377.00	0.00	97.85	0.00	15,279.15	15,279.15
713000	Printing & Copying-General	0.00	0.00	0.00	2,335.25	0.00	(2,335.25)	(2,335.25)
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,420.33	0.00	(1,420.33)	(1,420.33)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,327.00	0.00	(1,327.00)	(1,327.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,339.00	0.00	(1,339.00)	(1,339.00)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	1,615.74	0.00	(1,615.74)	(1,615.74)
717200	Other Professional Services-General	0.00	0.00	0.00	2,039.99	0.00	(2,039.99)	(2,039.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.62	0.00	(58.62)	(58.62)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	108.54	0.00	(108.54)	(108.54)
Subtotal: Non-Travel Support		15,377.00	15,377.00	0.00	16,130.65	0.00	(753.65)	(753.65)
*Total: 71 - Support (Travel & Non-Travel)		19,377.00	19,377.00	0.00	23,833.38	0.00	(4,456.38)	(4,456.38)
**Total Direct Cost Expenditures		183,881.00	183,881.00	0.00	187,213.66	0.00	(3,332.66)	(3,332.66)
760300	F&A Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
*Total: 76 - F&A and Internal Allocations		71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U047 - EPSCoR Water - New Hire

FMGR: Green, Mark B

PI Name: Green, Mark B

Fund Information

Fund Indirect Cost Information

Sefa Classification

RESDEV

Sponsor: University of New Hampshire

Effective Date: 04/14/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Rev Account:

Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	71,928.00	71,928.00	0.00	75,159.54	0.00	(3,231.54)	(3,231.54)
***Total Expenditures	255,809.00	255,809.00	0.00	262,373.20	0.00	(6,564.20)	(6,564.20)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)
***Total Revenue	0.00	0.00	0.00	262,452.20	0.00	(262,452.20)	(262,452.20)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Green, Mark B

PI Name: Green, Mark B

Fund Information

Fund Indirect Cost Information

Sefa Classification

RESDEV

Sponsor: University of New Hampshire

Effective Date: 04/14/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Rev Account:

Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,561.00	15,561.00	0.00	24,611.21	0.00	(9,050.21)	(9,050.21)
61CPEX Part Time Salary	34,703.00	34,703.00	0.00	25,372.25	0.00	9,330.75	9,330.75
61CPHX Part Time Hourly	16,261.00	16,261.00	0.00	0.00	0.00	16,261.00	16,261.00
*Total: 61 - Salaries and Wages	66,525.00	66,525.00	0.00	49,983.46	0.00	16,541.54	16,541.54
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,775.41	0.00	(9,775.41)	(9,775.41)
65YP10 Nonstatus Benefit Distr (Fica)	6,527.00	6,527.00	0.00	2,187.36	0.00	4,339.64	4,339.64
*Total: 65 - Fringe Benefits	6,527.00	6,527.00	0.00	11,962.77	0.00	(5,435.77)	(5,435.77)
710000 In-State Travel	2,000.00	2,000.00	0.00	207.45	0.00	1,792.55	1,792.55
710100 Out-of-State Travel	0.00	0.00	0.00	345.22	0.00	(345.22)	(345.22)
Subtotal: Travel	2,000.00	2,000.00	0.00	552.67	0.00	1,447.33	1,447.33
711200 Research Supplies	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
Subtotal: Non-Travel Support	0.00	0.00	0.00	283.12	0.00	(283.12)	(283.12)
*Total: 71 - Support (Travel & Non-Travel)	2,000.00	2,000.00	0.00	835.79	0.00	1,164.21	1,164.21
**Total Direct Cost Expenditures	75,052.00	75,052.00	0.00	62,782.02	0.00	12,269.98	12,269.98
760300 F&A Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
*Total: 76 - F&A and Internal Allocations	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
**Total Indirect Cost Expenditures	38,916.00	38,916.00	0.00	29,240.25	0.00	9,675.75	9,675.75
***Total Expenditures	113,968.00	113,968.00	0.00	92,022.27	0.00	21,945.73	21,945.73
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)
***Total Revenue	0.00	0.00	0.00	94,515.07	0.00	(94,515.07)	(94,515.07)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U048 - EPSCoR Water - Workforce

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAGESP - GR CAS ESP-Enrmntl & Natural Sci

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,178.18	0.00	(1,178.18)	(1,178.18)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	439.46	0.00	(439.46)	(439.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,617.64	0.00	(1,617.64)	(1,617.64)
760300 F&A Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	689.24	0.00	(689.24)	(689.24)
***Total Expenditures	0.00	0.00	0.00	2,306.88	0.00	(2,306.88)	(2,306.88)

Grant: 64U045 - EPSCoR Water
 Fund: 64U049 - EPSCoR Water - External Engagement

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	04/14/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50
Resp Org:	PACEGM	Expent End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,338.00	15,338.00	0.00	0.00	0.00	15,338.00	15,338.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,263.25	0.00	(15,263.25)	(15,263.25)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	103.88	0.00	(103.88)	(103.88)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	14,099.15	0.00	(14,099.15)	(14,099.15)
*Total: 61 - Salaries and Wages		15,338.00	15,338.00	0.00	29,466.28	0.00	(14,128.28)	(14,128.28)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
65YF10	Full Fringe Benefit Distr Expe	6,797.00	6,797.00	0.00	0.00	0.00	6,797.00	6,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,226.23	0.00	(1,226.23)	(1,226.23)
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,192.59	0.00	(1,192.59)	(1,192.59)
*Total: 65 - Fringe Benefits		6,797.00	6,797.00	0.00	2,427.02	0.00	4,369.98	4,369.98
710000	In-State Travel	5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
Subtotal: Travel		5,850.00	5,850.00	0.00	0.00	0.00	5,850.00	5,850.00
711200	Research Supplies	14,263.00	14,263.00	0.00	25.06	0.00	14,237.94	14,237.94
714000	Postage-General	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Subtotal: Non-Travel Support		14,263.00	14,263.00	0.00	223.44	0.00	14,039.56	14,039.56
*Total: 71 - Support (Travel & Non-Travel)		20,113.00	20,113.00	0.00	223.44	0.00	19,889.56	19,889.56
**Total Direct Cost Expenditures		42,248.00	42,248.00	0.00	32,116.74	0.00	10,131.26	10,131.26
760300	F&A Expenditures	8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
*Total: 76 - F&A and Internal Allocations		8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
**Total Indirect Cost Expenditures		8,973.00	8,973.00	0.00	17,237.72	0.00	(8,264.72)	(8,264.72)
***Total Expenditures		51,221.00	51,221.00	0.00	49,354.46	0.00	1,866.54	1,866.54
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)
***Total Revenue		0.00	0.00	0.00	49,354.46	0.00	(49,354.46)	(49,354.46)

Grant: 64U045 - EPSCoR Water
 Fund: 64U054 - Rogers mini grant

Status: Active
 FMGR: Green, Mark B

Type: Grant

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,313.00	0.00	(2,313.00)	(2,313.00)
*Total: 61 - Salaries and Wages		2,400.00	2,400.00	0.00	2,313.00	0.00	87.00	87.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.47	0.00	(204.47)	(204.47)
65YP10	Nonstatus Benefit Distr (Fica)	214.00	214.00	0.00	0.00	0.00	214.00	214.00
*Total: 65 - Fringe Benefits		214.00	214.00	0.00	204.47	0.00	9.53	9.53
710000	In-State Travel	152.00	152.00	0.00	0.00	0.00	152.00	152.00
710100	Out-of-State Travel	0.00	0.00	0.00	112.34	0.00	(112.34)	(112.34)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.94	0.00	(177.94)	(177.94)
Subtotal: Travel		152.00	152.00	0.00	290.28	0.00	(138.28)	(138.28)
711200	Research Supplies	100.00	100.00	0.00	49.99	0.00	50.01	50.01
Subtotal: Non-Travel Support		100.00	100.00	0.00	49.99	0.00	50.01	50.01
*Total: 71 - Support (Travel & Non-Travel)		252.00	252.00	0.00	340.27	0.00	(88.27)	(88.27)
**Total Direct Cost Expenditures		2,866.00	2,866.00	0.00	2,857.74	0.00	8.26	8.26
760300	F&A Expenditures	1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
*Total: 76 - F&A and Internal Allocations		1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
**Total Indirect Cost Expenditures		1,416.00	1,416.00	0.00	1,353.10	0.00	62.90	62.90
***Total Expenditures		4,282.00	4,282.00	0.00	4,210.84	0.00	71.16	71.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)
***Total Revenue		0.00	0.00	0.00	4,210.84	0.00	(4,210.84)	(4,210.84)

Grant: 64U045 - EPSCoR Water
 Fund: 64U055 - Yurewicz mini grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	917.50	0.00	(917.50)	(917.50)
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	917.50	0.00	82.50	82.50
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	72.49	0.00	(72.49)	(72.49)
711200	Research Supplies	3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,408.00	0.00	(3,408.00)	(3,408.00)
Subtotal: Non-Travel Support		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
*Total: 71 - Support (Travel & Non-Travel)		3,410.00	3,410.00	0.00	3,408.00	0.00	2.00	2.00
**Total Direct Cost Expenditures		4,410.00	4,410.00	0.00	4,397.99	0.00	12.01	12.01
760300	F&A Expenditures	590.00	590.00	0.00	536.74	0.00	53.26	53.26
*Total: 76 - F&A and Internal Allocations		590.00	590.00	0.00	536.74	0.00	53.26	53.26
**Total Indirect Cost Expenditures		590.00	590.00	0.00	536.74	0.00	53.26	53.26
***Total Expenditures		5,000.00	5,000.00	0.00	4,934.73	0.00	65.27	65.27
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)
***Total Revenue		0.00	0.00	0.00	4,934.73	0.00	(4,934.73)	(4,934.73)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U057 - ESPCoR REU and RET

FMGR: Green, Mark B

PI Name: Green, Mark B

Fund Information

Fund Indirect Cost Information

Sefa Classification

RESDEV

Sponsor: University of New Hampshire

Effective Date: 06/24/201

IDC Basis Code: NSFREU

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: IDC25 25.00

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 25

FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Rev Account:

Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
65YP10 Nonstatus Benefit Distr (Fica)	158.00	158.00	0.00	79.00	0.00	79.00	79.00
*Total: 65 - Fringe Benefits	158.00	158.00	0.00	79.00	0.00	79.00	79.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
Subtotal: Travel	0.00	0.00	0.00	174.16	0.00	(174.16)	(174.16)
713000 Printing & Copying-General	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
Subtotal: Non-Travel Support	0.00	0.00	0.00	159.30	0.00	(159.30)	(159.30)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	333.46	0.00	(333.46)	(333.46)
722200 Participant Support	6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
*Total: 72 - Student and/or Participant Support	6,010.00	6,010.00	0.00	7,720.00	0.00	(1,710.00)	(1,710.00)
730001 Subcontracts 01	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
*Total: 73 - Subcontracts	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
**Total Direct Cost Expenditures	10,888.00	10,888.00	0.00	9,132.46	0.00	1,755.54	1,755.54
760300 F&A Expenditures	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
*Total: 76 - F&A and Internal Allocations	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
**Total Indirect Cost Expenditures	1,250.00	1,250.00	0.00	1,930.00	0.00	(680.00)	(680.00)
***Total Expenditures	12,138.00	12,138.00	0.00	11,062.46	0.00	1,075.54	1,075.54
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)
***Total Revenue	0.00	0.00	0.00	11,062.46	0.00	(11,062.46)	(11,062.46)

Grant: 64U045 - EPSCoR Water
 Fund: 64U065 - Bush Mini Grant

Status: Active

Type: Grant

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00%
 IDC Dist From Code: PSCDST 5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
*Total: 61 - Salaries and Wages	3,920.00	3,920.00	0.00	3,920.04	0.00	(0.04)	(0.04)
65YP10 Nonstatus Benefit Distr (Fica)	310.00	310.00	0.00	302.73	0.00	7.27	7.27
*Total: 65 - Fringe Benefits	310.00	310.00	0.00	302.73	0.00	7.27	7.27
710000 In-State Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
Subtotal: Travel	524.00	524.00	0.00	321.03	0.00	202.97	202.97
*Total: 71 - Support (Travel & Non-Travel)	524.00	524.00	0.00	321.03	0.00	202.97	202.97
**Total Direct Cost Expenditures	4,754.00	4,754.00	0.00	4,543.80	0.00	210.20	210.20
760300 F&A Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
*Total: 76 - F&A and Internal Allocations	238.00	238.00	0.00	227.19	0.00	10.81	10.81
**Total Indirect Cost Expenditures	238.00	238.00	0.00	227.19	0.00	10.81	10.81
***Total Expenditures	4,992.00	4,992.00	0.00	4,770.99	0.00	221.01	221.01
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)
***Total Revenue	0.00	0.00	0.00	4,770.99	0.00	(4,770.99)	(4,770.99)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U071 - REU-RET Green-Bush

FMGR: Green, Mark B

PI Name: Green, Mark B

Fund Information

Fund Indirect Cost Information

Sefa Classification

RESDEV

Sponsor: University of New Hampshire

Effective Date: 06/30/201

IDC Basis Code: SW

Sponsor ID: UNH SUB 12-046 CFDA #: 47.081

Term Date:

IDC Rate Code: PON09 58.50

Resp Org: PACEGM

Expend End Date:

IDC Dist From Code: PSCDST 58.5

FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Rev Account:

Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	77.00	77.00	0.00	77.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	77.00	77.00	0.00	77.00	0.00	0.00	0.00
711200 Research Supplies	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Non-Travel Support	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
722200 Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
*Total: 72 - Student and/or Participant Support	960.00	960.00	0.00	319.00	0.00	641.00	641.00
**Total Direct Cost Expenditures	3,082.00	3,082.00	0.00	1,396.00	0.00	1,686.00	1,686.00
760300 F&A Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	585.00	585.00	0.00	585.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	585.00	585.00	0.00	585.00	0.00	0.00	0.00
***Total Expenditures	3,667.00	3,667.00	0.00	1,981.00	0.00	1,686.00	1,686.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
***Total Revenue	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)

Grant: 64U045 - EPSCoR Water

Status: Active

Type: Grant

Fund: 64U076 - REU HBEF summer 2015

FMGR: Green, Mark B

PI Name: Green, Mark B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
 Resp Org: PACEGM
 FRAGRNT Start/End Date: 9/1/11 - 8/31/16

Fund Information
 Effective Date: 06/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
Subtotal: Travel	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	284.10	0.00	(284.10)	(284.10)
722200 Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
*Total: 72 - Student and/or Participant Support	5,650.00	5,650.00	0.00	4,113.00	0.00	1,537.00	1,537.00
**Total Direct Cost Expenditures	5,650.00	5,650.00	0.00	4,397.10	0.00	1,252.90	1,252.90
***Total Expenditures	5,650.00	5,650.00	0.00	4,397.10	0.00	1,252.90	1,252.90
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)
***Total Revenue	0.00	0.00	0.00	4,397.10	0.00	(4,397.10)	(4,397.10)

Grant: 64U045 - EPSCoR Water
 Fund: 64U082 - Biotic Response, Stress in Stream

Status: Active
 FMGR: Green, Mark B
 Type: Grant

PI Name:	Green, Mark B	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	05/06/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 12-046	CFDA #:	47.081	Term Date:	PON09 58.50
Resp Org:	PACEGM	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/11 - 8/31/16	Rev Account:		Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	1,000.00	1,000.00	0.00	1,000.01	0.00	(0.01)	(0.01)
61CPHX Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	2,000.01	0.00	(0.01)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	83.00	0.00	85.00	85.00
*Total: 65 - Fringe Benefits	168.00	168.00	0.00	83.00	0.00	85.00	85.00
711200 Research Supplies	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
Subtotal: Non-Travel Support	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	58.10	0.00	(58.10)	(58.10)
722200 Participant Support	15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
*Total: 72 - Student and/or Participant Support	15,080.00	15,080.00	0.00	14,048.00	0.00	1,032.00	1,032.00
**Total Direct Cost Expenditures	17,248.00	17,248.00	0.00	16,189.11	0.00	1,058.89	1,058.89
760300 F&A Expenditures	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	1,170.00	1,170.00	0.00	1,170.01	0.00	(0.01)	(0.01)
***Total Expenditures	18,418.00	18,418.00	0.00	17,359.12	0.00	1,058.88	1,058.88
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)
***Total Revenue	0.00	0.00	0.00	17,359.12	0.00	(17,359.12)	(17,359.12)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	07/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON12 59.00
Expend End Date:		IDC Dist From Code:	PSCDST 59
Rev Account:	531210	Fund Type Level 2	P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)
***Total Revenue	0.00	0.00	0.00	5,906.00	0.00	(5,906.00)	(5,906.00)

Grant: 64U046 - Risk Management III
 Fund: 64U046 - Risk Mgt III

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
 Sponsor: University of Delaware
 Sponsor ID: SUBAWARD 25954 CFDA #: 10.500
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 7/1/11 - 6/30/12

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,333.00	5,333.00	0.00	0.00	0.00	5,333.00	5,333.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	5,443.74	0.00	(5,443.74)	(5,443.74)
*Total: 61 - Salaries and Wages	5,333.00	5,333.00	0.00	5,443.74	0.00	(110.74)	(110.74)
65YF10 Full Fringe Benefit Distr Expe	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
*Total: 65 - Fringe Benefits	2,325.00	2,325.00	0.00	2,471.46	0.00	(146.46)	(146.46)
710000 In-State Travel	1,072.00	1,072.00	0.00	53.38	0.00	1,018.62	1,018.62
710100 Out-of-State Travel	0.00	0.00	0.00	68.80	0.00	(68.80)	(68.80)
Subtotal: Travel	1,072.00	1,072.00	0.00	122.18	0.00	949.82	949.82
713000 Printing & Copying-General	500.00	500.00	0.00	25.00	0.00	475.00	475.00
717200 Other Professional Services-General	7,600.00	7,600.00	0.00	2,651.26	0.00	4,948.74	4,948.74
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Non-Travel Support	8,100.00	8,100.00	0.00	3,276.26	0.00	4,823.74	4,823.74
*Total: 71 - Support (Travel & Non-Travel)	9,172.00	9,172.00	0.00	3,398.44	0.00	5,773.56	5,773.56
**Total Direct Cost Expenditures	16,830.00	16,830.00	0.00	11,313.64	0.00	5,516.36	5,516.36
760300 F&A Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
*Total: 76 - F&A and Internal Allocations	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
**Total Indirect Cost Expenditures	3,120.00	3,120.00	0.00	3,211.75	0.00	(91.75)	(91.75)
***Total Expenditures	19,950.00	19,950.00	0.00	14,525.39	0.00	5,424.61	5,424.61
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)
***Total Revenue	0.00	0.00	0.00	14,525.39	0.00	(14,525.39)	(14,525.39)

Grant: 64U050 - Bleeding Practices - Limulus
 Fund: 64U050 - Bleeding Practices - Limulus

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 12-092 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/1/12 - 5/31/13

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: NSFREU
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
*Total: 61 - Salaries and Wages	1,500.00	1,500.00	0.00	2,000.02	0.00	(500.02)	(500.02)
711200 Research Supplies	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
Subtotal: Non-Travel Support	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
*Total: 71 - Support (Travel & Non-Travel)	4,120.00	4,120.00	0.00	3,994.98	0.00	125.02	125.02
**Total Direct Cost Expenditures	5,620.00	5,620.00	0.00	5,995.00	0.00	(375.00)	(375.00)
760300 F&A Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
*Total: 76 - F&A and Internal Allocations	375.00	375.00	0.00	0.00	0.00	375.00	375.00
**Total Indirect Cost Expenditures	375.00	375.00	0.00	0.00	0.00	375.00	375.00
***Total Expenditures	5,995.00	5,995.00	0.00	5,995.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)
***Total Revenue	0.00	0.00	0.00	5,995.00	0.00	(5,995.00)	(5,995.00)

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	200.34	0.00	(200.34)	(200.34)
61CPEX	Part Time Salary	25,000.00	25,000.00	0.00	29,944.65	0.00	(4,944.65)	(4,944.65)
61CPHX	Part Time Hourly	0.00	0.00	0.00	24,362.38	0.00	(24,362.38)	(24,362.38)
61JBHX	Casual - Hourly	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.91	0.00	(2.91)	(2.91)
61SNSH	Student Labor	25,666.00	25,666.00	0.00	10,257.18	0.00	15,408.82	15,408.82
61SNWS	College Work Study	0.00	0.00	0.00	601.62	0.00	(601.62)	(601.62)
*Total: 61 - Salaries and Wages		50,666.00	50,666.00	0.00	65,669.08	0.00	(15,003.08)	(15,003.08)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	44.53	0.00	(44.53)	(44.53)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,257.00	5,257.00	0.00	4,805.39	0.00	451.61	451.61
*Total: 65 - Fringe Benefits		5,257.00	5,257.00	0.00	4,849.92	0.00	407.08	407.08
710000	In-State Travel	800.00	800.00	0.00	629.06	0.00	170.94	170.94
710100	Out-of-State Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
710300	Conference Registration Fees	4,500.00	4,500.00	0.00	4,595.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,519.50	0.00	(1,519.50)	(1,519.50)
Subtotal: Travel		6,900.00	6,900.00	0.00	6,743.56	0.00	156.44	156.44
711100	Supplies-General	0.00	0.00	0.00	1,115.97	0.00	(1,115.97)	(1,115.97)
711200	Research Supplies	9,137.00	9,137.00	0.00	2,361.88	0.00	6,775.12	6,775.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,255.60	0.00	(1,255.60)	(1,255.60)
714000	Postage-General	0.00	0.00	0.00	15.16	0.00	(15.16)	(15.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	149.34	0.00	(149.34)	(149.34)
717200	Other Professional Services-General	15,000.00	15,000.00	0.00	11,462.60	0.00	3,537.40	3,537.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	397.31	0.00	(397.31)	(397.31)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Non-Travel Support		24,137.00	24,137.00	0.00	16,982.86	0.00	7,154.14	7,154.14
*Total: 71 - Support (Travel & Non-Travel)		31,037.00	31,037.00	0.00	23,726.42	0.00	7,310.58	7,310.58
740000	Cap Equipment	54,066.00	54,066.00	0.00	31,768.36	0.00	22,297.64	22,297.64
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,425.00	0.00	(6,425.00)	(6,425.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U051 - INBRE Admin/Training FY13
 Fund: 64U051 - INBRE Admin-Training FY13

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1023
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 74 - Capitalizable Plant and Equipment	54,066.00	54,066.00	0.00	38,193.36	0.00	15,872.64	15,872.64
**Total Direct Cost Expenditures	141,026.00	141,026.00	0.00	132,438.78	0.00	8,587.22	8,587.22
760300 F&A Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
*Total: 76 - F&A and Internal Allocations	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
**Total Indirect Cost Expenditures	29,640.00	29,640.00	0.00	38,416.39	0.00	(8,776.39)	(8,776.39)
***Total Expenditures	170,666.00	170,666.00	0.00	170,855.17	0.00	(189.17)	(189.17)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)
***Total Revenue	0.00	0.00	0.00	170,855.17	0.00	(170,855.17)	(170,855.17)

Grant: 64U052 - INBRE - King - FY13
 Fund: 64U052 - INBRE - King FY13

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#1024
 PAHPKM
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

CFDA #: 93.859

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
*Total: 61 - Salaries and Wages	22,007.00	22,007.00	0.00	20,545.00	0.00	1,462.00	1,462.00
65YP10 Nonstatus Benefit Distr (Fica)	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
*Total: 65 - Fringe Benefits	2,047.00	2,047.00	0.00	1,811.15	0.00	235.85	235.85
710000 In-State Travel	2,043.00	2,043.00	0.00	361.86	0.00	1,681.14	1,681.14
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	2,575.80	0.00	3,424.20	3,424.20
710300 Conference Registration Fees	0.00	0.00	0.00	734.00	0.00	(734.00)	(734.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,686.00	0.00	(2,686.00)	(2,686.00)
Subtotal: Travel	8,043.00	8,043.00	0.00	6,357.66	0.00	1,685.34	1,685.34
711100 Supplies-General	450.00	450.00	0.00	6.00	0.00	444.00	444.00
711200 Research Supplies	1,459.00	1,459.00	0.00	1,159.83	0.00	299.17	299.17
713000 Printing & Copying-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	32.20	0.00	(32.20)	(32.20)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
717000 Consulting-General	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Non-Travel Support	1,909.00	1,909.00	0.00	3,826.98	0.00	(1,917.98)	(1,917.98)
*Total: 71 - Support (Travel & Non-Travel)	9,952.00	9,952.00	0.00	10,184.64	0.00	(232.64)	(232.64)
**Total Direct Cost Expenditures	34,006.00	34,006.00	0.00	32,540.79	0.00	1,465.21	1,465.21
760300 F&A Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
*Total: 76 - F&A and Internal Allocations	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
**Total Indirect Cost Expenditures	12,874.00	12,874.00	0.00	12,018.82	0.00	855.18	855.18
***Total Expenditures	46,880.00	46,880.00	0.00	44,559.61	0.00	2,320.39	2,320.39
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)
***Total Revenue	0.00	0.00	0.00	44,559.61	0.00	(44,559.61)	(44,559.61)

Grant: 64U053 - INBRE- Chabot FY13
 Fund: 64U053 - INBRE - Chabot FY13
 PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1025
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/12 - 7/31/13

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C
Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210
Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	28,716.60	0.00	(28,716.60)	(28,716.60)
611F80 Faculty NTT Instructional	28,413.00	28,413.00	0.00	0.00	0.00	28,413.00	28,413.00
61CPEX Part Time Salary	28,412.00	28,412.00	0.00	25,647.50	0.00	2,764.50	2,764.50
*Total: 61 - Salaries and Wages	56,825.00	56,825.00	0.00	54,364.10	0.00	2,460.90	2,460.90
65YF10 Full Fringe Benefit Distr Expe	12,786.00	12,786.00	0.00	12,922.42	0.00	(136.42)	(136.42)
65YP10 Nonstatus Benefit Distr (Fica)	2,300.00	2,300.00	0.00	2,260.87	0.00	39.13	39.13
*Total: 65 - Fringe Benefits	15,086.00	15,086.00	0.00	15,183.29	0.00	(97.29)	(97.29)
710000 In-State Travel	800.00	800.00	0.00	681.63	0.00	118.37	118.37
710100 Out-of-State Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
Subtotal: Travel	1,500.00	1,500.00	0.00	681.63	0.00	818.37	818.37
711200 Research Supplies	6,000.00	6,000.00	0.00	14,341.52	0.00	(8,341.52)	(8,341.52)
713000 Printing & Copying-General	0.00	0.00	0.00	67.70	0.00	(67.70)	(67.70)
714000 Postage-General	0.00	0.00	0.00	579.28	0.00	(579.28)	(579.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
717200 Other Professional Services-General	6,550.00	6,550.00	0.00	1,779.48	0.00	4,770.52	4,770.52
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support	12,550.00	12,550.00	0.00	17,171.98	0.00	(4,621.98)	(4,621.98)
*Total: 71 - Support (Travel & Non-Travel)	14,050.00	14,050.00	0.00	17,853.61	0.00	(3,803.61)	(3,803.61)
**Total Direct Cost Expenditures	85,961.00	85,961.00	0.00	87,401.00	0.00	(1,440.00)	(1,440.00)
760300 F&A Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
*Total: 76 - F&A and Internal Allocations	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
**Total Indirect Cost Expenditures	33,243.00	33,243.00	0.00	31,803.00	0.00	1,440.00	1,440.00
***Total Expenditures	119,204.00	119,204.00	0.00	119,204.00	0.00	(0.00)	(0.00)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)
***Total Revenue	0.00	0.00	0.00	119,204.00	0.00	(119,204.00)	(119,204.00)

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu
 Fund: 64U056 - FL Keys Nat'l Marine Sanctuary

Status: Active
 FMGR: Boyer, Joseph N

Type: Grant

PI Name: Boyer, Joseph N
 Sponsor: Florida International University
 Sponsor ID: SUB# 800002002-01, AMD #3 CFDA #: 66.436
 Resp Org: PACEBJ
 FRAGRNT Start/End Date: 3/4/13 - 9/30/16

Fund Information
 Effective Date: 05/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEBJ - Ctr for Envir. grant Boyer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	52,262.00	52,262.00	0.00	52,262.58	0.00	(0.58)	(0.58)
*Total: 61 - Salaries and Wages	52,262.00	52,262.00	0.00	52,262.58	0.00	(0.58)	(0.58)
65YP10 Nonstatus Benefit Distr (Fica)	4,274.00	4,274.00	0.00	4,256.60	0.00	17.40	17.40
*Total: 65 - Fringe Benefits	4,274.00	4,274.00	0.00	4,256.60	0.00	17.40	17.40
711200 Research Supplies	78.00	78.00	0.00	0.00	0.00	78.00	78.00
Subtotal: Non-Travel Support	78.00	78.00	0.00	0.00	0.00	78.00	78.00
*Total: 71 - Support (Travel & Non-Travel)	78.00	78.00	0.00	0.00	0.00	78.00	78.00
**Total Direct Cost Expenditures	56,614.00	56,614.00	0.00	56,519.18	0.00	94.82	94.82
760300 F&A Expenditures	31,228.00	31,228.00	0.00	30,573.60	0.00	654.40	654.40
*Total: 76 - F&A and Internal Allocations	31,228.00	31,228.00	0.00	30,573.60	0.00	654.40	654.40
**Total Indirect Cost Expenditures	31,228.00	31,228.00	0.00	30,573.60	0.00	654.40	654.40
***Total Expenditures	87,842.00	87,842.00	0.00	87,092.78	0.00	749.22	749.22
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	87,092.78	0.00	(87,092.78)	(87,092.78)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,092.78	0.00	(87,092.78)	(87,092.78)
***Total Revenue	0.00	0.00	0.00	87,092.78	0.00	(87,092.78)	(87,092.78)

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,082.91	0.00	(4,082.91)	(4,082.91)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
61CPEX Part Time Salary	26,480.00	26,480.00	0.00	19,498.62	0.00	6,981.38	6,981.38
*Total: 61 - Salaries and Wages	26,480.00	26,480.00	0.00	26,056.53	0.00	423.47	423.47
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	195.55	0.00	(195.55)	(195.55)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
65YP10 Nonstatus Benefit Distr (Fica)	9,983.00	9,983.00	0.00	1,535.39	0.00	8,447.61	8,447.61
*Total: 65 - Fringe Benefits	9,983.00	9,983.00	0.00	3,621.35	0.00	6,361.65	6,361.65
710000 In-State Travel	3,670.00	3,670.00	0.00	47.60	0.00	3,622.40	3,622.40
710100 Out-of-State Travel	0.00	0.00	0.00	2,556.94	0.00	(2,556.94)	(2,556.94)
710300 Conference Registration Fees	0.00	0.00	0.00	1,674.00	0.00	(1,674.00)	(1,674.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,514.76	0.00	(4,514.76)	(4,514.76)
Subtotal: Travel	3,670.00	3,670.00	0.00	8,793.30	0.00	(5,123.30)	(5,123.30)
711100 Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	2,000.00	2,000.00	0.00	4,973.53	0.00	(2,973.53)	(2,973.53)
713000 Printing & Copying-General	0.00	0.00	0.00	416.83	0.00	(416.83)	(416.83)
713010 Printing & Copying-Publications	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	50.53	0.00	(50.53)	(50.53)
715000 Non-Cap Equip-General	2,500.00	2,500.00	0.00	158.39	0.00	2,341.61	2,341.61
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,329.24	0.00	(1,329.24)	(1,329.24)
717200 Other Professional Services-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	9,500.00	9,500.00	0.00	11,528.52	0.00	(2,028.52)	(2,028.52)
*Total: 71 - Support (Travel & Non-Travel)	13,170.00	13,170.00	0.00	20,321.82	0.00	(7,151.82)	(7,151.82)
**Total Direct Cost Expenditures	49,633.00	49,633.00	0.00	49,999.70	0.00	(366.70)	(366.70)
760300 F&A Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
*Total: 76 - F&A and Internal Allocations	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
**Total Indirect Cost Expenditures	15,491.00	15,491.00	0.00	15,243.04	0.00	247.96	247.96
***Total Expenditures	65,124.00	65,124.00	0.00	65,242.74	0.00	(118.74)	(118.74)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U058 - INBRE - King FY14 award
 Fund: 64U058 - FY14 INBRE - King

Status: Active
 Type: Grant
 FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUBAWARD#1225
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)
***Total Revenue	0.00	0.00	0.00	65,242.74	0.00	(65,242.74)	(65,242.74)

Grant: 64U059 - INBRE - FY14 - Son
 Fund: 64U059 - INBRE - FY14 - Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name:

Sponsor: Dartmouth College
 DARTMOUTH
 Sponsor ID: SUB#1227
 Resp Org:
 FRAGRNT Start/End Date: 6/24/13 - 6/30/14

CFDA #: 93.859

Fund Information

Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
*Total: 61 - Salaries and Wages	19,000.00	19,000.00	0.00	17,577.01	0.00	1,422.99	1,422.99
65YP10 Nonstatus Benefit Distr (Fica)	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
*Total: 65 - Fringe Benefits	5,301.00	5,301.00	0.00	1,385.07	0.00	3,915.93	3,915.93
710000 In-State Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
Subtotal: Travel	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
711200 Research Supplies	12,000.00	12,000.00	0.00	15,025.75	0.00	(3,025.75)	(3,025.75)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	998.75	0.00	(998.75)	(998.75)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,058.00	0.00	(2,058.00)	(2,058.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	558.00	0.00	1,442.00	1,442.00
Subtotal: Non-Travel Support	14,000.00	14,000.00	0.00	20,852.44	0.00	(6,852.44)	(6,852.44)
*Total: 71 - Support (Travel & Non-Travel)	14,000.00	14,000.00	0.00	20,896.64	0.00	(6,896.64)	(6,896.64)
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	39,858.72	0.00	(1,557.72)	(1,557.72)
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
*Total: 76 - F&A and Internal Allocations	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	10,282.54	0.00	832.46	832.46
***Total Expenditures	49,416.00	49,416.00	0.00	50,141.26	0.00	(725.26)	(725.26)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)
***Total Revenue	0.00	0.00	0.00	50,141.26	0.00	(50,141.26)	(50,141.26)

Grant: 64U060 - NHIRC Advanced Portable Lightning S
 Fund: 64U060 - NHIRC Advanced Portable Lightning

Status: Active
 FMGR: Koermer, James P

Type: Grant

PI Name: Koermer, James P
 Sponsor: University of New Hampshire
 Sponsor ID: AGREEMENT 013-01 CFDA #: NONE
 Resp Org: PANSKJ
 FRAGRNT Start/End Date: 1/1/13 - 12/31/13

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSKJ - ASC Grant-Koermer J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	3,900.00	3,900.00	0.00	3,900.08	0.00	(0.08)	(0.08)
61CPEX Part Time Salary	4,609.00	4,609.00	0.00	4,608.50	0.00	0.50	0.50
*Total: 61 - Salaries and Wages	8,509.00	8,509.00	0.00	8,508.58	0.00	0.42	0.42
65YP10 Nonstatus Benefit Distr (Fica)	446.00	446.00	0.00	373.28	0.00	72.72	72.72
*Total: 65 - Fringe Benefits	446.00	446.00	0.00	373.28	0.00	72.72	72.72
710400 Student or Non-Emp Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
Subtotal: Travel	1,045.00	1,045.00	0.00	0.00	0.00	1,045.00	1,045.00
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support (Travel & Non-Travel)	1,045.00	1,045.00	0.00	500.00	0.00	545.00	545.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	9,381.86	0.00	618.14	618.14
760300 F&A Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	263.26	0.00	(263.26)	(263.26)
***Total Expenditures	10,000.00	10,000.00	0.00	9,645.12	0.00	354.88	354.88
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)
***Total Revenue	0.00	0.00	0.00	9,645.12	0.00	(9,645.12)	(9,645.12)

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHX	Part Time Hourly (w/ status)	0.00	0.00	0.00	3,930.00	0.00	(3,930.00)	(3,930.00)
61CPEX	Part Time Salary	45,945.00	45,945.00	0.00	28,882.39	0.00	17,062.61	17,062.61
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,443.75	0.00	(10,443.75)	(10,443.75)
61SNSH	Student Labor	0.00	0.00	0.00	339.07	0.00	(339.07)	(339.07)
61SNWS	College Work Study	0.00	0.00	0.00	642.01	0.00	(642.01)	(642.01)
*Total: 61 - Salaries and Wages		45,945.00	45,945.00	0.00	44,237.22	0.00	1,707.78	1,707.78
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	310.50	0.00	(310.50)	(310.50)
65YP10	Nonstatus Benefit Distr (Fica)	3,555.00	3,555.00	0.00	3,101.27	0.00	453.73	453.73
*Total: 65 - Fringe Benefits		3,555.00	3,555.00	0.00	3,411.77	0.00	143.23	143.23
710000	In-State Travel	6,000.00	6,000.00	0.00	285.66	0.00	5,714.34	5,714.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.03	0.00	(1,766.03)	(1,766.03)
710300	Conference Registration Fees	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,702.74	0.00	(2,702.74)	(2,702.74)
Subtotal: Travel		8,500.00	8,500.00	0.00	4,754.43	0.00	3,745.57	3,745.57
711100	Supplies-General	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
711200	Research Supplies	6,000.00	6,000.00	0.00	3,103.45	0.00	2,896.55	2,896.55
713000	Printing & Copying-General	0.00	0.00	0.00	1,721.41	0.00	(1,721.41)	(1,721.41)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,584.00	0.00	(1,584.00)	(1,584.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	685.55	0.00	(685.55)	(685.55)
71C400	Legal Expenses	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		11,000.00	11,000.00	0.00	12,212.22	0.00	(1,212.22)	(1,212.22)
*Total: 71 - Support (Travel & Non-Travel)		19,500.00	19,500.00	0.00	16,966.65	0.00	2,533.35	2,533.35
**Total Direct Cost Expenditures		69,000.00	69,000.00	0.00	64,615.64	0.00	4,384.36	4,384.36
760300	F&A Expenditures	28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
*Total: 76 - F&A and Internal Allocations		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
**Total Indirect Cost Expenditures		28,958.00	28,958.00	0.00	26,099.97	0.00	2,858.03	2,858.03
***Total Expenditures		97,958.00	97,958.00	0.00	90,715.61	0.00	7,242.39	7,242.39
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 FMGR: Mears, Gail F
 Type: Grant

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH
 Resp Org: SUB#1226
 PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)
***Total Revenue	0.00	0.00	0.00	90,715.61	0.00	(90,715.61)	(90,715.61)

Grant: 64U062 - FY 14 INBRE Research Admin
 Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
 Type: Grant
 FMGR: Mears, Gail F

PI Name: Tuthill, George F
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1226
 Resp Org: PAADGS
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 01/28/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,291.86	0.00	(4,291.86)	(4,291.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	337.41	0.00	(337.41)	(337.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,629.27	0.00	(4,629.27)	(4,629.27)
760300 F&A Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,532.20	0.00	(2,532.20)	(2,532.20)
***Total Expenditures	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)
***Total Revenue	0.00	0.00	0.00	7,161.47	0.00	(7,161.47)	(7,161.47)

Grant: 64U063 - INBRE FY14 Chabot
 Fund: 64U063 - INBRE - FY14 Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#1224
 Resp Org: PABICC
 FRAGRNT Start/End Date: 6/25/13 - 6/30/14

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	26,620.49	0.00	3,379.51	3,379.51
61CPEX Part Time Salary	26,825.00	26,825.00	0.00	23,083.82	0.00	3,741.18	3,741.18
*Total: 61 - Salaries and Wages	56,825.00	56,825.00	0.00	49,704.31	0.00	7,120.69	7,120.69
65YF10 Full Fringe Benefit Distr Expe	13,890.00	13,890.00	0.00	12,325.35	0.00	1,564.65	1,564.65
65YP10 Nonstatus Benefit Distr (Fica)	1,196.00	1,196.00	0.00	1,817.98	0.00	(621.98)	(621.98)
*Total: 65 - Fringe Benefits	15,086.00	15,086.00	0.00	14,143.33	0.00	942.67	942.67
710000 In-State Travel	2,500.00	2,500.00	0.00	500.05	0.00	1,999.95	1,999.95
710100 Out-of-State Travel	0.00	0.00	0.00	1,261.05	0.00	(1,261.05)	(1,261.05)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
Subtotal: Travel	2,500.00	2,500.00	0.00	1,916.90	0.00	583.10	583.10
711200 Research Supplies	20,000.00	20,000.00	0.00	19,557.13	0.00	442.87	442.87
713005 Printing & Copying-Campus	0.00	0.00	0.00	175.24	0.00	(175.24)	(175.24)
714000 Postage-General	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(175.24)	0.00	175.24	175.24
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
717200 Other Professional Services-General	5,500.00	5,500.00	0.00	18,439.42	0.00	(12,939.42)	(12,939.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	25,500.00	25,500.00	0.00	38,405.77	0.00	(12,905.77)	(12,905.77)
*Total: 71 - Support (Travel & Non-Travel)	28,000.00	28,000.00	0.00	40,322.67	0.00	(12,322.67)	(12,322.67)
**Total Direct Cost Expenditures	99,911.00	99,911.00	0.00	104,170.31	0.00	(4,259.31)	(4,259.31)
760300 F&A Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
*Total: 76 - F&A and Internal Allocations	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
**Total Indirect Cost Expenditures	33,243.00	33,243.00	0.00	29,077.01	0.00	4,165.99	4,165.99
***Total Expenditures	133,154.00	133,154.00	0.00	133,247.32	0.00	(93.32)	(93.32)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)
***Total Revenue	0.00	0.00	0.00	133,247.32	0.00	(133,247.32)	(133,247.32)

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name:	Earick, Douglas L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	08/01/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB 14-034	CFDA #:	47.079	Term Date:	PON12 59.00
Resp Org:	PACEED	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/13 - 7/30/16	Rev Account:		Fund Type Level 2	P1

Org: PACEED - Ctr for Envir Grnt Earick Douglas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	9,109.00	9,109.00	0.00	13,774.46	0.00	(4,665.46)	(4,665.46)
611F80	Faculty NTT Instructional	4,964.00	4,964.00	0.00	0.00	0.00	4,964.00	4,964.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,050.32	0.00	(16,050.32)	(16,050.32)
613N60	Graduate - PT Lecturer	30,000.00	30,000.00	0.00	13,837.69	0.00	16,162.31	16,162.31
61CBHO	Part Time - Overtime	0.00	0.00	0.00	208.25	0.00	(208.25)	(208.25)
61CPEX	Part Time Salary	8,651.00	8,651.00	0.00	14,113.62	0.00	(5,462.62)	(5,462.62)
61CPHX	Part Time Hourly	13,950.00	13,950.00	0.00	25,393.71	0.00	(11,443.71)	(11,443.71)
61SNSH	Student Labor	12,401.00	12,401.00	0.00	0.00	0.00	12,401.00	12,401.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,040.00	12,040.00	0.00	0.00	0.00	12,040.00	12,040.00
*Total: 61 - Salaries and Wages		91,115.00	91,115.00	0.00	83,378.05	0.00	7,736.95	7,736.95
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	16.04	0.00	(16.04)	(16.04)
65YF10	Full Fringe Benefit Distr Expe	7,350.00	7,350.00	0.00	5,450.38	0.00	1,899.62	1,899.62
65YP10	Nonstatus Benefit Distr (Fica)	3,770.00	3,770.00	0.00	3,235.88	0.00	534.12	534.12
*Total: 65 - Fringe Benefits		11,120.00	11,120.00	0.00	8,702.30	0.00	2,417.70	2,417.70
710000	In-State Travel	14,193.00	14,193.00	0.00	2,018.20	0.00	12,174.80	12,174.80
710100	Out-of-State Travel	0.00	0.00	0.00	5,216.12	0.00	(5,216.12)	(5,216.12)
710300	Conference Registration Fees	0.00	0.00	0.00	590.99	0.00	(590.99)	(590.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.17	0.00	(138.17)	(138.17)
Subtotal: Travel		14,193.00	14,193.00	0.00	8,013.48	0.00	6,179.52	6,179.52
711100	Supplies-General	0.00	0.00	0.00	102.31	0.00	(102.31)	(102.31)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	631.74	0.00	(631.74)	(631.74)
711200	Research Supplies	23,500.00	23,500.00	0.00	15,846.26	0.00	7,653.74	7,653.74
713000	Printing & Copying-General	0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
713010	Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
714000	Postage-General	0.00	0.00	0.00	24.17	0.00	(24.17)	(24.17)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.05	0.00	(38.05)	(38.05)
Subtotal: Non-Travel Support		23,500.00	23,500.00	0.00	17,268.53	0.00	6,231.47	6,231.47
*Total: 71 - Support (Travel & Non-Travel)		37,693.00	37,693.00	0.00	25,282.01	0.00	12,410.99	12,410.99
722200	Participant Support	0.00	0.00	0.00	18,075.00	0.00	(18,075.00)	(18,075.00)
722300	Other Financial Aid	20,568.00	20,568.00	0.00	0.00	0.00	20,568.00	20,568.00

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEED - Ctr for Envir Grnt Earick Douglas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	20,568.00	20,568.00	0.00	18,075.00	0.00	2,493.00	2,493.00
**Total Direct Cost Expenditures	160,496.00	160,496.00	0.00	135,437.36	0.00	25,058.64	25,058.64
760300 F&A Expenditures	53,756.00	53,756.00	0.00	49,193.21	0.00	4,562.79	4,562.79
*Total: 76 - F&A and Internal Allocations	53,756.00	53,756.00	0.00	49,193.21	0.00	4,562.79	4,562.79
**Total Indirect Cost Expenditures	53,756.00	53,756.00	0.00	49,193.21	0.00	4,562.79	4,562.79
***Total Expenditures	214,252.00	214,252.00	0.00	184,630.57	0.00	29,621.43	29,621.43
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	214,183.42	0.00	(214,183.42)	(214,183.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	214,183.42	0.00	(214,183.42)	(214,183.42)
***Total Revenue	0.00	0.00	0.00	214,183.42	0.00	(214,183.42)	(214,183.42)

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	5,963.75	0.00	(5,963.75)	(5,963.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,963.75	0.00	(5,963.75)	(5,963.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	496.79	0.00	(496.79)	(496.79)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	496.79	0.00	(496.79)	(496.79)
710100 Out-of-State Travel	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
Subtotal: Travel	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	232.58	0.00	(232.58)	(232.58)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,693.12	0.00	(6,693.12)	(6,693.12)
760300 F&A Expenditures	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,518.62	0.00	(3,518.62)	(3,518.62)
***Total Expenditures	0.00	0.00	0.00	10,211.74	0.00	(10,211.74)	(10,211.74)

Grant: 64U064 - EPSCoR Track II
 Fund: 64U064 - EPSCoR Track II

Status: Active
 FMGR: Earick, Douglas L

Type: Grant

PI Name: Earick, Douglas L
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB 14-034 CFDA #: 47.079
 Resp Org: PACEED
 FRAGRNT Start/End Date: 8/1/13 - 7/30/16

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	11,555.20	0.00	(11,555.20)	(11,555.20)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,555.20	0.00	(11,555.20)	(11,555.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	968.34	0.00	(968.34)	(968.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	968.34	0.00	(968.34)	(968.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	12,523.54	0.00	(12,523.54)	(12,523.54)
760300 F&A Expenditures	0.00	0.00	0.00	6,817.57	0.00	(6,817.57)	(6,817.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,817.57	0.00	(6,817.57)	(6,817.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,817.57	0.00	(6,817.57)	(6,817.57)
***Total Expenditures	0.00	0.00	0.00	19,341.11	0.00	(19,341.11)	(19,341.11)

Grant: 64U066 - IHE Program Crosswalk
 Fund: 64U066 - IHE Program Crosswalk

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name: Waltman, Cynthia
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUBAWARD P14UFZ95 CFDA #: 93.243
 Resp Org: PAGSWC
 FRAGRNT Start/End Date: 4/1/14 - 7/31/14

Fund Information
 Effective Date: 04/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
*Total: 61 - Salaries and Wages	2,081.00	2,081.00	0.00	1,997.00	0.00	84.00	84.00
65YP10 Nonstatus Benefit Distr (Fica)	173.00	173.00	0.00	153.77	0.00	19.23	19.23
*Total: 65 - Fringe Benefits	173.00	173.00	0.00	153.77	0.00	19.23	19.23
711200 Research Supplies	20.00	20.00	0.00	0.00	0.00	20.00	20.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.58	0.00	(84.58)	(84.58)
Subtotal: Non-Travel Support	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
*Total: 71 - Support (Travel & Non-Travel)	20.00	20.00	0.00	84.58	0.00	(64.58)	(64.58)
**Total Direct Cost Expenditures	2,274.00	2,274.00	0.00	2,235.35	0.00	38.65	38.65
760300 F&A Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
*Total: 76 - F&A and Internal Allocations	227.00	227.00	0.00	223.53	0.00	3.47	3.47
**Total Indirect Cost Expenditures	227.00	227.00	0.00	223.53	0.00	3.47	3.47
***Total Expenditures	2,501.00	2,501.00	0.00	2,458.88	0.00	42.12	42.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200 US Colleges & Universities G&C	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 64U067 - King- INBRE FY15

Status: Active

Type: Grant

Fund: 64U067 - INBRE King FY15 award

FMGR: King, Marjorie A

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAHPKM - Health & HP grant - King M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,413.00	4,413.00	0.00	2,230.47	0.00	2,182.53	2,182.53
61CPEX	Part Time Salary	21,051.00	21,051.00	0.00	21,221.11	0.00	(170.11)	(170.11)
*Total: 61 - Salaries and Wages		25,464.00	25,464.00	0.00	23,451.58	0.00	2,012.42	2,012.42
65YF10	Full Fringe Benefit Distr Expe	1,700.00	1,700.00	0.00	858.78	0.00	841.22	841.22
65YP10	Nonstatus Benefit Distr (Fica)	1,621.00	1,621.00	0.00	1,654.41	0.00	(33.41)	(33.41)
*Total: 65 - Fringe Benefits		3,321.00	3,321.00	0.00	2,513.19	0.00	807.81	807.81
710000	In-State Travel	2,000.00	2,000.00	0.00	122.34	0.00	1,877.66	1,877.66
710100	Out-of-State Travel	0.00	0.00	0.00	2,971.32	0.00	(2,971.32)	(2,971.32)
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	(895.00)	(895.00)
710400	Student or Non-Emp Travel	4,000.00	4,000.00	0.00	6,269.08	0.00	(2,269.08)	(2,269.08)
Subtotal: Travel		6,000.00	6,000.00	0.00	10,257.74	0.00	(4,257.74)	(4,257.74)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	97.99	0.00	(97.99)	(97.99)
711200	Research Supplies	2,247.00	2,247.00	0.00	952.61	0.00	1,294.39	1,294.39
713000	Printing & Copying-General	0.00	0.00	0.00	279.90	0.00	(279.90)	(279.90)
713010	Printing & Copying-Publications	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714000	Postage-General	200.00	200.00	0.00	87.80	0.00	112.20	112.20
715000	Non-Cap Equip-General	2,000.00	2,000.00	0.00	17.00	0.00	1,983.00	1,983.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,686.03	0.00	(2,686.03)	(2,686.03)
716018	Maint Agreem- Baseline & Supp	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	4,500.00	4,500.00	0.00	6,490.00	0.00	(1,990.00)	(1,990.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		10,947.00	10,947.00	0.00	10,686.33	0.00	260.67	260.67
*Total: 71 - Support (Travel & Non-Travel)		16,947.00	16,947.00	0.00	20,944.07	0.00	(3,997.07)	(3,997.07)
**Total Direct Cost Expenditures		45,732.00	45,732.00	0.00	46,908.84	0.00	(1,176.84)	(1,176.84)
760300	F&A Expenditures	14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
*Total: 76 - F&A and Internal Allocations		14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
**Total Indirect Cost Expenditures		14,896.00	14,896.00	0.00	13,719.16	0.00	1,176.84	1,176.84
***Total Expenditures		60,628.00	60,628.00	0.00	60,628.00	0.00	0.00	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U067 - King- INBRE FY15
 Fund: 64U067 - INBRE King FY15 award

Status: Active
 FMGR: King, Marjorie A
 Type: Grant

PI Name: King, Marjorie A
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1505
 Resp Org: PAHPKM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Org: PAHPKM - Health & HP grant - King M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)
**Total Revenue	0.00	0.00	0.00	60,628.00	0.00	(60,628.00)	(60,628.00)

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	3,167.00	3,167.00	0.00	3,087.81	0.00	79.19	79.19
61CPEX Part Time Salary	15,833.00	15,833.00	0.00	15,509.11	0.00	323.89	323.89
*Total: 61 - Salaries and Wages	19,000.00	19,000.00	0.00	18,596.92	0.00	403.08	403.08
65YF10 Full Fringe Benefit Distr Expe	1,219.00	1,219.00	0.00	1,188.77	0.00	30.23	30.23
65YP10 Nonstatus Benefit Distr (Fica)	1,707.00	1,707.00	0.00	1,209.12	0.00	497.88	497.88
*Total: 65 - Fringe Benefits	2,926.00	2,926.00	0.00	2,397.89	0.00	528.11	528.11
710000 In-State Travel	0.00	0.00	0.00	587.78	0.00	(587.78)	(587.78)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel	0.00	0.00	0.00	637.78	0.00	(637.78)	(637.78)
711200 Research Supplies	14,375.00	14,375.00	0.00	16,232.78	0.00	(1,857.78)	(1,857.78)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	324.00	0.00	1,676.00	1,676.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.98	0.00	(14.98)	(14.98)
Subtotal: Non-Travel Support	16,375.00	16,375.00	0.00	16,571.76	0.00	(196.76)	(196.76)
*Total: 71 - Support (Travel & Non-Travel)	16,375.00	16,375.00	0.00	17,209.54	0.00	(834.54)	(834.54)
**Total Direct Cost Expenditures	38,301.00	38,301.00	0.00	38,204.35	0.00	96.65	96.65
760300 F&A Expenditures	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
*Total: 76 - F&A and Internal Allocations	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
**Total Indirect Cost Expenditures	11,115.00	11,115.00	0.00	10,879.25	0.00	235.75	235.75
***Total Expenditures	49,416.00	49,416.00	0.00	49,083.60	0.00	332.40	332.40
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)
***Total Revenue	0.00	0.00	0.00	49,083.60	0.00	(49,083.60)	(49,083.60)

Grant: 64U068 - INBRE Son FY15 award
 Fund: 64U068 - INBRE Son FY15 award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1506
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	15.40	0.00	(15.40)	(15.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	215.40	0.00	(215.40)	(215.40)
760300 F&A Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
***Total Expenditures	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total Revenue	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508 CFDA #: 93.859
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PAADGS - College of Graduate Studies-Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	14,438.00	0.00	(14,438.00)	(14,438.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,111.67	0.00	(1,111.67)	(1,111.67)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,549.67	0.00	(15,549.67)	(15,549.67)
760300 F&A Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,518.41	0.00	(8,518.41)	(8,518.41)
***Total Expenditures	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)
***Total Revenue	0.00	0.00	0.00	24,068.08	0.00	(24,068.08)	(24,068.08)

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	10,880.05	0.00	(10,880.05)	(10,880.05)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	58,679.00	58,679.00	0.00	22,264.36	0.00	36,414.64	36,414.64
61CPHX Part Time Hourly	5,500.00	5,500.00	0.00	13,358.51	0.00	(7,858.51)	(7,858.51)
61SNWS College Work Study	0.00	0.00	0.00	373.81	0.00	(373.81)	(373.81)
*Total: 61 - Salaries and Wages	64,179.00	64,179.00	0.00	46,906.73	0.00	17,272.27	17,272.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	5,401.00	5,401.00	0.00	2,745.24	0.00	2,655.76	2,655.76
*Total: 65 - Fringe Benefits	5,401.00	5,401.00	0.00	2,747.55	0.00	2,653.45	2,653.45
710000 In-State Travel	3,000.00	3,000.00	0.00	131.60	0.00	2,868.40	2,868.40
710100 Out-of-State Travel	0.00	0.00	0.00	1,162.07	0.00	(1,162.07)	(1,162.07)
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	370.00	0.00	2,130.00	2,130.00
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	1,551.26	0.00	1,448.74	1,448.74
Subtotal: Travel	8,500.00	8,500.00	0.00	3,214.93	0.00	5,285.07	5,285.07
711100 Supplies-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
711200 Research Supplies	25,505.00	25,505.00	0.00	20,994.44	0.00	4,510.56	4,510.56
713000 Printing & Copying-General	900.00	900.00	0.00	1,004.80	0.00	(104.80)	(104.80)
715000 Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	2,004.00	0.00	(4.00)	(4.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
719Z10 Other Employee Support-Prof Develop	0.00	0.00	0.00	1,880.00	0.00	(1,880.00)	(1,880.00)
Subtotal: Non-Travel Support	28,405.00	28,405.00	0.00	26,999.92	0.00	1,405.08	1,405.08
*Total: 71 - Support (Travel & Non-Travel)	36,905.00	36,905.00	0.00	30,214.85	0.00	6,690.15	6,690.15
740000 Cap Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
*Total: 74 - Capitalizable Plant and Equipment	15,100.00	15,100.00	0.00	25,471.31	0.00	(10,371.31)	(10,371.31)
**Total Direct Cost Expenditures	121,585.00	121,585.00	0.00	105,340.44	0.00	16,244.56	16,244.56
760300 F&A Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
*Total: 76 - F&A and Internal Allocations	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U069 - INBRE Research Administration FY15
 Fund: 64U069 - INBRE FY15 Research Admin Training

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB# 1508
 Resp Org:
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON12 59.00
 IDC Dist From Code: PSCDST 59
 Fund Type Level 2 P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	37,545.00	37,545.00	0.00	27,675.02	0.00	9,869.98	9,869.98
***Total Expenditures	159,130.00	159,130.00	0.00	133,015.46	0.00	26,114.54	26,114.54
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)
***Total Revenue	0.00	0.00	0.00	133,015.46	0.00	(133,015.46)	(133,015.46)

Grant: 64U070 - INBRE Chabot FY15 award
 Fund: 64U070 - INBRE Chabot FY15 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: USB# 1507
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

CFDA #: 93.859

Fund Information
 Effective Date: 06/24/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

ORG: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	29,952.00	29,952.00	0.00	29,363.67	0.00	588.33	588.33
61CPEX Part Time Salary	25,344.00	25,344.00	0.00	23,514.46	0.00	1,829.54	1,829.54
*Total: 61 - Salaries and Wages	55,296.00	55,296.00	0.00	52,878.13	0.00	2,417.87	2,417.87
65YF10 Full Fringe Benefit Distr Expe	10,138.00	10,138.00	0.00	11,305.00	0.00	(1,167.00)	(1,167.00)
65YP10 Nonstatus Benefit Distr (Fica)	2,733.00	2,733.00	0.00	1,832.75	0.00	900.25	900.25
*Total: 65 - Fringe Benefits	12,871.00	12,871.00	0.00	13,137.75	0.00	(266.75)	(266.75)
710000 In-State Travel	250.00	250.00	0.00	667.45	0.00	(417.45)	(417.45)
710300 Conference Registration Fees	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
710400 Student or Non-Emp Travel	1,685.00	1,685.00	0.00	0.00	0.00	1,685.00	1,685.00
Subtotal: Travel	4,185.00	4,185.00	0.00	667.45	0.00	3,517.55	3,517.55
711200 Research Supplies	30,300.00	30,300.00	0.00	41,976.59	0.00	(11,676.59)	(11,676.59)
713000 Printing & Copying-General	0.00	0.00	0.00	72.10	0.00	(72.10)	(72.10)
714000 Postage-General	0.00	0.00	0.00	58.69	0.00	(58.69)	(58.69)
715000 Non-Cap Equip-General	0.00	0.00	0.00	149.48	0.00	(149.48)	(149.48)
717200 Other Professional Services-General	5,954.00	5,954.00	0.00	384.00	0.00	5,570.00	5,570.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.65	0.00	(18.65)	(18.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support	36,254.00	36,254.00	0.00	42,759.51	0.00	(6,505.51)	(6,505.51)
*Total: 71 - Support (Travel & Non-Travel)	40,439.00	40,439.00	0.00	43,426.96	0.00	(2,987.96)	(2,987.96)
**Total Direct Cost Expenditures	108,606.00	108,606.00	0.00	109,442.84	0.00	(836.84)	(836.84)
760300 F&A Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
*Total: 76 - F&A and Internal Allocations	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
**Total Indirect Cost Expenditures	32,348.00	32,348.00	0.00	30,933.78	0.00	1,414.22	1,414.22
***Total Expenditures	140,954.00	140,954.00	0.00	140,376.62	0.00	577.38	577.38
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)
***Total Revenue	0.00	0.00	0.00	140,376.62	0.00	(140,376.62)	(140,376.62)

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,473.87	7,473.87	0.00	7,473.87	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
613N60 Graduate - PT Lecturer	10,000.00	10,000.00	0.00	9,700.06	0.00	299.94	299.94
61CPEX Part Time Salary	9,900.04	9,900.04	0.00	9,900.04	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	27,373.91	27,373.91	0.00	27,373.97	0.00	(0.06)	(0.06)
65YF10 Full Fringe Benefit Distr Expe	2,888.00	2,888.00	0.00	2,869.92	0.00	18.08	18.08
65YP10 Nonstatus Benefit Distr (Fica)	808.71	808.71	0.00	808.71	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	3,696.71	3,696.71	0.00	3,678.63	0.00	18.08	18.08
710100 Out-of-State Travel	5,000.00	5,000.00	0.00	4,886.98	0.00	113.02	113.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,319.39	0.00	(2,319.39)	(2,319.39)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400 Student or Non-Emp Travel	5,617.00	5,617.00	0.00	3,167.71	0.00	2,449.29	2,449.29
Subtotal: Travel	10,617.00	10,617.00	0.00	10,584.08	0.00	32.92	32.92
713000 Printing & Copying-General	2,831.00	2,831.00	0.00	79.00	0.00	2,752.00	2,752.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
715035 Non-Cap Equip-Computer Software	250.00	250.00	0.00	99.96	0.00	150.04	150.04
Subtotal: Non-Travel Support	3,081.00	3,081.00	0.00	3,078.96	0.00	2.04	2.04
*Total: 71 - Support (Travel & Non-Travel)	13,698.00	13,698.00	0.00	13,663.04	0.00	34.96	34.96
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	44,768.62	44,768.62	0.00	44,715.64	0.00	52.98	52.98
760300 F&A Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,424.38	16,424.38	0.00	16,424.38	0.00	0.00	0.00
***Total Expenditures	61,193.00	61,193.00	0.00	61,140.02	0.00	52.98	52.98
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U072 - Forecast Methods, AR Portal for Atm
 Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
 FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 8/31/15

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	10/01/201	IDC Basis Code:	SW
Term Date:		IDC Rate Code:	PON14 60.00
Expend End Date:		IDC Dist From Code:	PSCDST 60
Rev Account:	531210	Fund Type Level 2	P1

Org: **PANSCJ - ASC Grant - Cordeira J**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	61,140.02	0.00	(61,140.02)	(61,140.02)

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle
 Fund: 64U073 - MGU Obama-Singh 21st Century Know.

Status: Active

Type: Other

FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
 Sponsor: Mahatma Gandhi University
 Sponsor ID: MOU 12/10/2014 CFDA #: NONE
 Resp Org: PAREGT
 FRAGRNT Start/End Date: 7/1/14 - 8/30/15

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2 P1

Org: PAREGT - Research & Engagement-Guldbrandsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710200 Foreign Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
Subtotal: Travel	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
*Total: 71 - Support (Travel & Non-Travel)	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
**Total Direct Cost Expenditures	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
***Total Expenditures	13,946.00	13,946.00	0.00	3,375.22	0.00	10,570.78	10,570.78
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)
***Total Revenue	0.00	0.00	0.00	3,375.22	0.00	(3,375.22)	(3,375.22)

Grant: 64U074 - FY15 IHE Crosswalk
 Fund: 64U074 - FY15 IHE Crosswalk

Status: Active
 FMGR: Berry, Ann B

Type: Grant

PI Name: Berry, Ann B
 Sponsor: University of New Hampshire
 Sponsor ID: UNH PO#P15UFZ66 CFDA #: NONE
 Resp Org: PAEDBA
 FRAGRNT Start/End Date: 3/1/15 - 6/30/15

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00
 IDC Dist From Code: PSCDST 10
 Fund Type Level 2 P1

Org: PAEDBA - Education grant Berry - Ann

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	561.38	0.00	(561.38)	(561.38)
613N60	Graduate - PT Lecturer	920.00	920.00	0.00	920.00	0.00	0.00	0.00
61CPEX	Part Time Salary	836.00	836.00	0.00	0.00	0.00	836.00	836.00
*Total: 61 - Salaries and Wages		1,756.00	1,756.00	0.00	1,481.38	0.00	274.62	274.62
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	216.13	0.00	105.87	105.87
65YP10	Nonstatus Benefit Distr (Fica)	71.00	71.00	0.00	0.00	0.00	71.00	71.00
*Total: 65 - Fringe Benefits		393.00	393.00	0.00	216.13	0.00	176.87	176.87
711200	Research Supplies	75.00	75.00	0.00	0.00	0.00	75.00	75.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	21.04	0.00	(21.04)	(21.04)
Subtotal: Non-Travel Support		75.00	75.00	0.00	21.04	0.00	53.96	53.96
*Total: 71 - Support (Travel & Non-Travel)		75.00	75.00	0.00	21.04	0.00	53.96	53.96
**Total Direct Cost Expenditures		2,224.00	2,224.00	0.00	1,718.55	0.00	505.45	505.45
760300	F&A Expenditures	222.00	222.00	0.00	171.85	0.00	50.15	50.15
*Total: 76 - F&A and Internal Allocations		222.00	222.00	0.00	171.85	0.00	50.15	50.15
**Total Indirect Cost Expenditures		222.00	222.00	0.00	171.85	0.00	50.15	50.15
***Total Expenditures		2,446.00	2,446.00	0.00	1,890.40	0.00	555.60	555.60
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)
***Total Revenue		0.00	0.00	0.00	1,890.40	0.00	(1,890.40)	(1,890.40)

Grant: 64U075 - Coastal Flooding Analysis&Decision
 Fund: 64U075 - Coastal Flooding Analysis &Decision

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 6/30/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	15,000.00	15,000.00	0.00	9,620.92	0.00	5,379.08	5,379.08
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,729.47	0.00	(10,729.47)	(10,729.47)
613N60 Graduate - PT Lecturer	31,500.00	31,500.00	0.00	20,270.80	0.00	11,229.20	11,229.20
61CPEX Part Time Salary	13,334.00	13,334.00	0.00	13,280.02	0.00	53.98	53.98
61CPHX Part Time Hourly	0.00	0.00	0.00	6,350.00	0.00	(6,350.00)	(6,350.00)
*Total: 61 - Salaries and Wages	59,834.00	59,834.00	0.00	60,251.21	0.00	(417.21)	(417.21)
65YF10 Full Fringe Benefit Distr Expe	5,595.00	5,595.00	0.00	3,588.61	0.00	2,006.39	2,006.39
65YP10 Nonstatus Benefit Distr (Fica)	1,854.00	1,854.00	0.00	1,623.48	0.00	230.52	230.52
*Total: 65 - Fringe Benefits	7,449.00	7,449.00	0.00	5,212.09	0.00	2,236.91	2,236.91
710000 In-State Travel	166.00	166.00	0.00	0.00	0.00	166.00	166.00
710100 Out-of-State Travel	12,000.00	12,000.00	0.00	10,500.98	0.00	1,499.02	1,499.02
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,770.77	0.00	(1,770.77)	(1,770.77)
710300 Conference Registration Fees	0.00	0.00	0.00	1,609.95	0.00	(1,609.95)	(1,609.95)
710305 Registration Fees-Other	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710400 Student or Non-Emp Travel	8,000.00	8,000.00	0.00	6,380.89	0.00	1,619.11	1,619.11
Subtotal: Travel	20,166.00	20,166.00	0.00	20,642.59	0.00	(476.59)	(476.59)
711146 Supplies-Laboratory	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	465.95	0.00	(465.95)	(465.95)
711156 Supplies-Electronic Devices	0.00	0.00	0.00	62.73	0.00	(62.73)	(62.73)
711160 Supplies-Books	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	492.77	0.00	(492.77)	(492.77)
711200 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
713010 Printing & Copying-Publications	5,800.00	5,800.00	0.00	2,814.92	0.00	2,985.08	2,985.08
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,416.07	0.00	(3,416.07)	(3,416.07)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.78	0.00	(109.78)	(109.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719110 Membership-Individual	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
Subtotal: Non-Travel Support	11,300.00	11,300.00	0.00	8,423.49	0.00	2,876.51	2,876.51
*Total: 71 - Support (Travel & Non-Travel)	31,466.00	31,466.00	0.00	29,066.08	0.00	2,399.92	2,399.92

Grant: 64U075 - Coastal Flooding Analysis&Decision
 Fund: 64U075 - Coastal Flooding Analysis &Decision

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 10/1/14 - 6/30/17

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722300 Other Financial Aid	21,600.00	21,600.00	0.00	21,960.00	0.00	(360.00)	(360.00)
*Total: 72 - Student and/or Participant Support	21,600.00	21,600.00	0.00	21,960.00	0.00	(360.00)	(360.00)
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	120,349.00	120,349.00	0.00	116,489.38	0.00	3,859.62	3,859.62
760031 Int Alloc-Department Chargeback	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
760300 F&A Expenditures	24,645.00	24,645.00	0.00	23,636.62	0.00	1,008.38	1,008.38
*Total: 76 - F&A and Internal Allocations	24,645.00	24,645.00	0.00	23,653.62	0.00	991.38	991.38
**Total Indirect Cost Expenditures	24,645.00	24,645.00	0.00	23,653.62	0.00	991.38	991.38
***Total Expenditures	144,994.00	144,994.00	0.00	140,143.00	0.00	4,851.00	4,851.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	140,143.00	0.00	(140,143.00)	(140,143.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	140,143.00	0.00	(140,143.00)	(140,143.00)
***Total Revenue	0.00	0.00	0.00	140,143.00	0.00	(140,143.00)	(140,143.00)

Grant: 64U077 - INBRE Son FY16 award
 Fund: 64U077 - INBRE FY16 Son award

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: DARTMOUTH SUB#770
 Resp Org: PABISM
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	23,652.00	23,652.00	0.00	22,322.52	0.00	1,329.48	1,329.48
61CPEX	Part Time Salary	16,894.00	16,894.00	0.00	19,023.75	0.00	(2,129.75)	(2,129.75)
*Total: 61 - Salaries and Wages		40,546.00	40,546.00	0.00	41,346.27	0.00	(800.27)	(800.27)
65YF10	Full Fringe Benefit Distr Expe	8,822.00	8,822.00	0.00	8,326.28	0.00	495.72	495.72
65YP10	Nonstatus Benefit Distr (Fica)	1,420.00	1,420.00	0.00	1,595.27	0.00	(175.27)	(175.27)
*Total: 65 - Fringe Benefits		10,242.00	10,242.00	0.00	9,921.55	0.00	320.45	320.45
710000	In-State Travel	1,500.00	1,500.00	0.00	1,330.33	0.00	169.67	169.67
710100	Out-of-State Travel	0.00	0.00	0.00	8,706.20	0.00	(8,706.20)	(8,706.20)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	297.14	0.00	(297.14)	(297.14)
Subtotal: Travel		1,500.00	1,500.00	0.00	11,198.67	0.00	(9,698.67)	(9,698.67)
711200	Research Supplies	20,168.00	20,168.00	0.00	21,887.62	0.00	(1,719.62)	(1,719.62)
713000	Printing & Copying-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,194.04	0.00	(1,194.04)	(1,194.04)
717200	Other Professional Services-General	14,500.00	14,500.00	0.00	84.00	0.00	14,416.00	14,416.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.07	0.00	(74.07)	(74.07)
719100	Membership Dues & Fees	0.00	0.00	0.00	154.00	0.00	(154.00)	(154.00)
Subtotal: Non-Travel Support		34,668.00	34,668.00	0.00	24,009.73	0.00	10,658.27	10,658.27
*Total: 71 - Support (Travel & Non-Travel)		36,168.00	36,168.00	0.00	35,208.40	0.00	959.60	959.60
**Total Direct Cost Expenditures		86,956.00	86,956.00	0.00	86,476.22	0.00	479.78	479.78
760300	F&A Expenditures	24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
*Total: 76 - F&A and Internal Allocations		24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
**Total Indirect Cost Expenditures		24,328.00	24,328.00	0.00	24,807.78	0.00	(479.78)	(479.78)
***Total Expenditures		111,284.00	111,284.00	0.00	111,284.00	0.00	0.00	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	111,284.00	0.00	(111,284.00)	(111,284.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	111,284.00	0.00	(111,284.00)	(111,284.00)
***Total Revenue		0.00	0.00	0.00	111,284.00	0.00	(111,284.00)	(111,284.00)

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/23/201	IDC Basis Code:	SW
Sponsor ID:	SUB#R769	CFDA #: 93.859	Term Date:	IDC Rate Code:	PON14 60.00
Resp Org:	PABIYK	Expnd End Date:	IDC Dist From Code:	PSCDST	60
FRAGRNT Start/End Date:	6/23/15 - 6/30/16	Rev Account:	531210	Fund Type Level 2	P1

Org: PABIYK - Biology Grant - Yurewicz, K

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	4,011.00	4,011.00	0.00	4,060.44	0.00	(49.44)	(49.44)
613N60	Graduate - PT Lecturer	10,666.00	10,666.00	0.00	28,392.68	0.00	(17,726.68)	(17,726.68)
61CPEX	Part Time Salary	3,000.00	3,000.00	0.00	4,011.04	0.00	(1,011.04)	(1,011.04)
61CPHX	Part Time Hourly	6,000.00	6,000.00	0.00	7,333.75	0.00	(1,333.75)	(1,333.75)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	16.32	0.00	(16.32)	(16.32)
61SNSH	Student Labor	33,750.00	33,750.00	0.00	17,567.11	0.00	16,182.89	16,182.89
61SNWS	College Work Study	0.00	0.00	0.00	825.55	0.00	(825.55)	(825.55)
*Total: 61 - Salaries and Wages		57,427.00	57,427.00	0.00	62,206.89	0.00	(4,779.89)	(4,779.89)
65YF10	Full Fringe Benefit Distr Expe	3,734.00	3,734.00	0.00	1,514.44	0.00	2,219.56	2,219.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	952.28	0.00	(952.28)	(952.28)
*Total: 65 - Fringe Benefits		3,734.00	3,734.00	0.00	2,466.72	0.00	1,267.28	1,267.28
710000	In-State Travel	1,000.00	1,000.00	0.00	59.00	0.00	941.00	941.00
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	285.20	0.00	3,714.80	3,714.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	60.30	0.00	(60.30)	(60.30)
Subtotal: Travel		5,000.00	5,000.00	0.00	404.50	0.00	4,595.50	4,595.50
711100	Supplies-General	0.00	0.00	0.00	22.28	0.00	(22.28)	(22.28)
711200	Research Supplies	8,442.00	8,442.00	0.00	1,722.72	0.00	6,719.28	6,719.28
713000	Printing & Copying-General	0.00	0.00	0.00	3,827.50	0.00	(3,827.50)	(3,827.50)
715000	Non-Cap Equip-General	0.00	0.00	0.00	7,484.00	0.00	(7,484.00)	(7,484.00)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,491.97	0.00	(1,491.97)	(1,491.97)
Subtotal: Non-Travel Support		10,942.00	10,942.00	0.00	14,549.52	0.00	(3,607.52)	(3,607.52)
*Total: 71 - Support (Travel & Non-Travel)		15,942.00	15,942.00	0.00	14,954.02	0.00	987.98	987.98
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	8,525.00	0.00	(8,525.00)	(8,525.00)
*Total: 74 - Capitalizable Plant and Equipment		16,000.00	16,000.00	0.00	8,525.00	0.00	7,475.00	7,475.00
**Total Direct Cost Expenditures		93,103.00	93,103.00	0.00	88,152.63	0.00	4,950.37	4,950.37
760300	F&A Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
*Total: 76 - F&A and Internal Allocations		32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	32,656.00	32,656.00	0.00	37,243.17	0.00	(4,587.17)	(4,587.17)
***Total Expenditures	125,759.00	125,759.00	0.00	125,395.80	0.00	363.20	363.20
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)
***Total Revenue	0.00	0.00	0.00	125,395.80	0.00	(125,395.80)	(125,395.80)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U078 - INBRE Research Training FY16
 Fund: 64U078 - INBRE Research Training FY16

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/23/15 - 6/30/16

CFDA #: 93.859

Fund Information
 Effective Date: 06/23/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON14 60.00
 IDC Dist From Code: PSCDST 60
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
**Total Direct Cost Expenditures	0.00	0.00	0.00	22.94	0.00	(22.94)	(22.94)
760300 F&A Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	13.77	0.00	(13.77)	(13.77)
***Total Expenditures	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)
***Total Revenue	0.00	0.00	0.00	36.71	0.00	(36.71)	(36.71)

Grant: 64U079 - INBRE Chabot FY16 award
 Fund: 64U079 - INBRE Chabot FY16 award

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/23/201	IDC Basis Code:	SW
Sponsor ID:	DARTMOUTH SUB#R768	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PABICC	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/23/15 - 6/30/16	Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	5,019.00	5,019.00	0.00	1,855.64	0.00	3,163.36	3,163.36
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX Part Time Salary	25,097.00	25,097.00	0.00	28,259.99	0.00	(3,162.99)	(3,162.99)
*Total: 61 - Salaries and Wages	30,116.00	30,116.00	0.00	31,115.63	0.00	(999.63)	(999.63)
65YF10 Full Fringe Benefit Distr Expe	1,872.00	1,872.00	0.00	692.12	0.00	1,179.88	1,179.88
65YP10 Nonstatus Benefit Distr (Fica)	2,108.00	2,108.00	0.00	2,369.06	0.00	(261.06)	(261.06)
*Total: 65 - Fringe Benefits	3,980.00	3,980.00	0.00	3,061.18	0.00	918.82	918.82
710000 In-State Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
Subtotal: Travel	1,500.00	1,500.00	0.00	693.61	0.00	806.39	806.39
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
711200 Research Supplies	9,000.00	9,000.00	0.00	14,598.34	0.00	(5,598.34)	(5,598.34)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	111.38	0.00	(111.38)	(111.38)
717200 Other Professional Services-General	5,889.00	5,889.00	0.00	0.00	0.00	5,889.00	5,889.00
Subtotal: Non-Travel Support	14,889.00	14,889.00	0.00	14,881.70	0.00	7.30	7.30
*Total: 71 - Support (Travel & Non-Travel)	16,389.00	16,389.00	0.00	15,575.31	0.00	813.69	813.69
**Total Direct Cost Expenditures	50,485.00	50,485.00	0.00	49,752.12	0.00	732.88	732.88
760300 F&A Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
*Total: 76 - F&A and Internal Allocations	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
**Total Indirect Cost Expenditures	18,070.00	18,070.00	0.00	18,609.38	0.00	(539.38)	(539.38)
***Total Expenditures	68,555.00	68,555.00	0.00	68,361.50	0.00	193.50	193.50
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)
***Total Revenue	0.00	0.00	0.00	68,361.50	0.00	(68,361.50)	(68,361.50)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006, AMD#4
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 5/9/18
 CFDA #: 43.008

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANS01 - Atmospheric Sciences & Chem Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel	0.00	0.00	165.00	165.00	0.00	(165.00)	(165.00)
719110 Membership-Individual	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	165.00	326.00	0.00	(326.00)	(326.00)
**Total Direct Cost Expenditures	0.00	0.00	165.00	326.00	0.00	(326.00)	(326.00)
***Total Expenditures	0.00	0.00	165.00	326.00	0.00	(326.00)	(326.00)

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 Type: Grant
 FMGR: Miller, Samuel T

PI Name:	Miller, Samuel T	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	07/01/201	IDC Basis Code:	
Sponsor ID:	UNH SUB#16-006, AMD#4	Term Date:		IDC Rate Code:	
Resp Org:	PANSMS	CFDA #: 43.008	Expend End Date:	IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/15 - 5/9/18	Rev Account:		Fund Type Level 2	P1

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	15,000.00	15,000.00	932.67	11,245.26	3,388.70	366.04	366.04
613N60 Graduate - PT Lecturer	12,000.00	12,000.00	2,076.93	18,802.46	0.00	(6,802.46)	(6,802.46)
*Total: 61 - Salaries and Wages	27,000.00	27,000.00	3,009.60	30,047.72	3,388.70	(6,436.42)	(6,436.42)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	22,100.00	22,100.00	447.95	1,399.59	0.00	20,700.41	20,700.41
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	8,943.67	0.00	(8,943.67)	(8,943.67)
710300 Conference Registration Fees	0.00	0.00	0.00	3,534.00	0.00	(3,534.00)	(3,534.00)
710305 Registration Fees-Other	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	5,000.00	5,000.00	0.00	4,041.15	0.00	958.85	958.85
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	1,106.52	1,106.52	0.00	(1,106.52)	(1,106.52)
Subtotal: Travel	27,100.00	27,100.00	1,554.47	19,119.93	0.00	7,980.07	7,980.07
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	86.99	0.00	(86.99)	(86.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	200.16	0.00	(200.16)	(200.16)
711200 Research Supplies	4,225.00	4,225.00	0.00	0.00	0.00	4,225.00	4,225.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	119.52	0.00	(119.52)	(119.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	88.70	0.00	(88.70)	(88.70)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719110 Membership-Individual	0.00	0.00	0.00	316.95	0.00	(316.95)	(316.95)
Subtotal: Non-Travel Support	4,225.00	4,225.00	0.00	877.32	0.00	3,347.68	3,347.68
*Total: 71 - Support (Travel & Non-Travel)	31,325.00	31,325.00	1,554.47	19,997.25	0.00	11,327.75	11,327.75
722300 Other Financial Aid	79,000.00	79,000.00	0.00	56,895.00	0.00	22,105.00	22,105.00
*Total: 72 - Student and/or Participant Support	79,000.00	79,000.00	0.00	56,895.00	0.00	22,105.00	22,105.00
**Total Direct Cost Expenditures	137,325.00	137,325.00	4,564.07	106,939.97	3,388.70	26,996.33	26,996.33
***Total Expenditures	137,325.00	137,325.00	4,564.07	106,939.97	3,388.70	26,996.33	26,996.33
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	82,760.06	0.00	(82,760.06)	(82,760.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	82,760.06	0.00	(82,760.06)	(82,760.06)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U080 - NASA Space Grant FY16-20
 Fund: 64U080 - NASA Space Grant FY16-20

Status: Active
 FMGR: Miller, Samuel T
 Type: Grant

PI Name: Miller, Samuel T
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#16-006,
 AMD#4 CFDA #: 43.008
 Resp Org: PANSMS
 FRAGRNT Start/End Date: 7/1/15 - 5/9/18

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	82,760.06	0.00	(82,760.06)	(82,760.06)

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 FMGR: Chabot, Christopher C

Type: Grant

PI Name: Chabot, Christopher C
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB#17-029
 NA14OAR4170083 CFDA #: 11.417
 Resp Org: PABICC
 FRAGRNT Start/End Date: 2/1/16 - 1/31/18

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	6,000.00	6,000.00	324.00	648.00	248.40	5,103.60	5,103.60
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	561.60	0.00	(561.60)	(561.60)
61CPEX Part Time Salary	13,038.00	13,038.00	0.00	0.00	0.00	13,038.00	13,038.00
61CPHX Part Time Hourly	4,000.00	4,000.00	0.00	4,360.00	0.00	(360.00)	(360.00)
61JBHO Casual - Overtime	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH Student Labor	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	25,538.00	25,538.00	324.00	8,669.60	248.40	16,620.00	16,620.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	247.80	0.00	(247.80)	(247.80)
65YP10 Nonstatus Benefit Distr (Fica)	1,349.00	1,349.00	0.00	347.88	0.00	1,001.12	1,001.12
*Total: 65 - Fringe Benefits	1,349.00	1,349.00	0.00	595.68	0.00	753.32	753.32
710100 Out-of-State Travel	3,784.00	3,784.00	0.00	0.00	0.00	3,784.00	3,784.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	3,784.00	3,784.00	0.00	75.00	0.00	3,709.00	3,709.00
711124 Supplies-Instructional & Program	0.00	0.00	0.00	215.85	0.00	(215.85)	(215.85)
711146 Supplies-Laboratory	0.00	0.00	0.00	459.87	0.00	(459.87)	(459.87)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,362.00	0.00	(1,362.00)	(1,362.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	293.04	0.00	(293.04)	(293.04)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	104.99	0.00	(104.99)	(104.99)
711200 Research Supplies	60,342.00	60,342.00	0.00	26,580.05	0.00	33,761.95	33,761.95
716021 Maint & Repairs-Equipment	0.00	0.00	0.00	1,099.00	0.00	(1,099.00)	(1,099.00)
716125 Rentals-Vehicles incl Marine	2,000.00	2,000.00	0.00	2,221.18	0.00	(221.18)	(221.18)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support	64,342.00	64,342.00	0.00	32,335.98	0.00	32,006.02	32,006.02
*Total: 71 - Support (Travel & Non-Travel)	68,126.00	68,126.00	0.00	32,410.98	0.00	35,715.02	35,715.02
721100 Assistantships	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
722300 Other Financial Aid	5,310.00	5,310.00	0.00	0.00	0.00	5,310.00	5,310.00
*Total: 72 - Student and/or Participant Support	10,620.00	10,620.00	0.00	0.00	0.00	10,620.00	10,620.00
**Total Direct Cost Expenditures	105,633.00	105,633.00	324.00	41,676.26	248.40	63,708.34	63,708.34
760300 F&A Expenditures	14,480.00	14,480.00	183.72	4,915.68	0.00	9,564.32	9,564.32

Grant: 64U081 - Biomedical bleeding Am. Horseshoe
 Fund: 64U081 - Biomedical bleeding Am. Horseshoe

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	02/01/201	IDC Basis Code:	SW
Sponsor ID:	UNH SUB#17-029 NA14OAR4170083	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PABICC	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	2/1/16 - 1/31/18	Rev Account:		Fund Type Level 2	P1
CFDA #:	11.417				

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	14,480.00	14,480.00	183.72	4,915.68	0.00	9,564.32	9,564.32
**Total Indirect Cost Expenditures	14,480.00	14,480.00	183.72	4,915.68	0.00	9,564.32	9,564.32
***Total Expenditures	120,113.00	120,113.00	507.72	46,591.94	248.40	73,272.66	73,272.66
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	36,369.88	0.00	(36,369.88)	(36,369.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	36,369.88	0.00	(36,369.88)	(36,369.88)
***Total Revenue	0.00	0.00	0.00	36,369.88	0.00	(36,369.88)	(36,369.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name:	Villamagna, Amy M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	03/01/201	IDC Basis Code:	
Sponsor ID:	SUB#16-062	CFDA #:	15.805	Term Date:	
Resp Org:	PACEVA	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/16 - 2/28/18	Rev Account:		Fund Type Level 2	P1

Org: PAAAF1 - Vice Pres Academic Affairs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	1,331.12	0.00	(1,331.12)	(1,331.12)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,331.12	0.00	(1,331.12)	(1,331.12)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	107.47	0.00	(107.47)	(107.47)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	107.47	0.00	(107.47)	(107.47)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,438.59	0.00	(1,438.59)	(1,438.59)
***Total Expenditures	0.00	0.00	0.00	1,438.59	0.00	(1,438.59)	(1,438.59)

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active
 Type: Grant
 FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: SUB#16-062 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 3/1/16 - 2/28/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)
***Total Expenditures	0.00	0.00	0.00	4,000.10	0.00	(4,000.10)	(4,000.10)

Grant: 64U084 - Salt&Streams: Assess Eco. Stress
 Fund: 64U084 - Salt & Streams: Assess Eco Stress

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: SUB#16-062 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 3/1/16 - 2/28/18

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	1,139.00	1,139.00	0.00	0.00	0.00	1,139.00	1,139.00
613N30 Graduate Research Assistant	7,500.00	7,500.00	0.00	12,000.02	0.00	(4,500.02)	(4,500.02)
613N60 Graduate - PT Lecturer	18,436.00	18,436.00	0.00	0.00	0.00	18,436.00	18,436.00
61CPEX Part Time Salary	0.00	0.00	0.00	1,139.00	0.00	(1,139.00)	(1,139.00)
61SNSH Student Labor	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	32,075.00	32,075.00	0.00	13,139.02	0.00	18,935.98	18,935.98
65YF10 Full Fringe Benefit Distr Expe	425.00	425.00	0.00	0.00	0.00	425.00	425.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.54	0.00	(94.54)	(94.54)
*Total: 65 - Fringe Benefits	425.00	425.00	0.00	94.54	0.00	330.46	330.46
710000 In-State Travel	165.00	165.00	0.00	0.00	0.00	165.00	165.00
Subtotal: Travel	165.00	165.00	0.00	0.00	0.00	165.00	165.00
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	99.93	0.00	(99.93)	(99.93)
711200 Research Supplies	128.00	128.00	0.00	995.45	0.00	(867.45)	(867.45)
717200 Other Professional Services-General	572.00	572.00	0.00	0.00	0.00	572.00	572.00
Subtotal: Non-Travel Support	700.00	700.00	0.00	1,095.38	0.00	(395.38)	(395.38)
*Total: 71 - Support (Travel & Non-Travel)	865.00	865.00	0.00	1,095.38	0.00	(230.38)	(230.38)
**Total Direct Cost Expenditures	33,365.00	33,365.00	0.00	14,328.94	0.00	19,036.06	19,036.06
***Total Expenditures	33,365.00	33,365.00	0.00	14,328.94	0.00	19,036.06	19,036.06
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	19,117.47	0.00	(19,117.47)	(19,117.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,117.47	0.00	(19,117.47)	(19,117.47)
***Total Revenue	0.00	0.00	0.00	19,117.47	0.00	(19,117.47)	(19,117.47)

Grant: 64U085 - Assessing Sm Streams/Water Quality
 Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
 Type: Grant
 FMGR: Rogers, Shannon H

PI Name:	Rogers, Shannon H	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/01/201	IDC Basis Code:	SW
Sponsor ID:	R899/83616901	Term Date:		IDC Rate Code:	PON14 60.00
Resp Org:	PACERS	Expend End Date:		IDC Dist From Code:	PSCDST 60
FRAGRNT Start/End Date:	6/1/16 - 3/31/19	Rev Account:	531200	Fund Type Level 2	P1

Org: PACERS - Ctr for Envir. grant Rogers, S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	9,468.00	9,468.00	0.00	14,000.12	0.00	(4,532.12)	(4,532.12)
613N60	Graduate - PT Lecturer	12,732.00	12,732.00	1,818.18	5,393.93	6,606.05	732.02	732.02
61CPEX	Part Time Salary	5,232.00	5,232.00	0.00	5,232.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		27,432.00	27,432.00	1,818.18	24,626.05	6,606.05	(3,800.10)	(3,800.10)
65YP10	Nonstatus Benefit Distr (Fica)	434.00	434.00	0.00	434.26	0.00	(0.26)	(0.26)
*Total: 65 - Fringe Benefits		434.00	434.00	0.00	434.26	0.00	(0.26)	(0.26)
710000	In-State Travel	2,311.00	2,311.00	0.00	874.30	0.00	1,436.70	1,436.70
710100	Out-of-State Travel	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.50	0.00	(80.50)	(80.50)
Subtotal: Travel		2,311.00	2,311.00	0.00	1,192.30	0.00	1,118.70	1,118.70
711101	Supplies - Admin & Office	0.00	0.00	0.00	41.78	0.00	(41.78)	(41.78)
711160	Supplies-Books	0.00	0.00	0.00	26.95	0.00	(26.95)	(26.95)
711200	Research Supplies	735.00	735.00	0.00	305.00	0.00	430.00	430.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	692.16	0.00	(692.16)	(692.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.78	0.00	(24.78)	(24.78)
Subtotal: Non-Travel Support		735.00	735.00	0.00	1,090.67	0.00	(355.67)	(355.67)
*Total: 71 - Support (Travel & Non-Travel)		3,046.00	3,046.00	0.00	2,282.97	0.00	763.03	763.03
722300	Other Financial Aid	28,800.00	28,800.00	0.00	18,660.00	0.00	10,140.00	10,140.00
*Total: 72 - Student and/or Participant Support		28,800.00	28,800.00	0.00	18,660.00	0.00	10,140.00	10,140.00
**Total Direct Cost Expenditures		59,712.00	59,712.00	1,818.18	46,003.28	6,606.05	7,102.67	7,102.67
760300	F&A Expenditures	15,554.00	15,554.00	1,090.92	14,775.66	0.00	778.34	778.34
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	413.34	0.00	(413.34)	(413.34)
*Total: 76 - F&A and Internal Allocations		15,554.00	15,554.00	1,090.92	15,189.00	0.00	365.00	365.00
**Total Indirect Cost Expenditures		15,554.00	15,554.00	1,090.92	15,189.00	0.00	365.00	365.00
***Total Expenditures		75,266.00	75,266.00	2,909.10	61,192.28	6,606.05	7,467.67	7,467.67
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,909.10	61,192.28	0.00	(61,192.28)	(61,192.28)
*Total: 53 - Sponsored Programs		0.00	0.00	2,909.10	61,192.28	0.00	(61,192.28)	(61,192.28)
***Total Revenue		0.00	0.00	2,909.10	61,192.28	0.00	(61,192.28)	(61,192.28)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U085 - Assessing Sm Streams/Water Quality
Fund: 64U085 - Assessing Sm Streams-Water Quality

Status: Active
FMGR: Rogers, Shannon H
Type: Grant

PI Name: Rogers, Shannon H
Sponsor: Dartmouth College
Sponsor ID: R899/83616901
Resp Org: PACERS
FRAGRNT Start/End Date: 6/1/16 - 3/31/19

CFDA #: 66.509

Fund Information

Effective Date: 06/01/201
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON14 60.00
IDC Dist From Code: PSCDST 60
Fund Type Level 2: P1

Sefa Classification

RESDEV

Org: PACERS - Ctr for Envir. grant Rogers, S

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 64U086 - FY17 INBRE Son
 Fund: 64U086 - FY17 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 SUB
 R770/5P20GM103506-
 Sponsor ID: 07
 Resp Org: PABISM
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	24,127.00	24,127.00	0.00	0.00	0.00	24,127.00	24,127.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	21,615.32	0.00	(21,615.32)	(21,615.32)
61CPEX Part Time Salary	17,233.00	17,233.00	0.00	17,476.69	0.00	(243.69)	(243.69)
*Total: 61 - Salaries and Wages	41,360.00	41,360.00	0.00	39,092.01	0.00	2,267.99	2,267.99
65YF10 Full Fringe Benefit Distr Expe	9,627.00	9,627.00	0.00	8,624.57	0.00	1,002.43	1,002.43
65YP10 Nonstatus Benefit Distr (Fica)	1,430.00	1,430.00	0.00	1,450.56	0.00	(20.56)	(20.56)
*Total: 65 - Fringe Benefits	11,057.00	11,057.00	0.00	10,075.13	0.00	981.87	981.87
710000 In-State Travel	0.00	0.00	0.00	959.60	0.00	(959.60)	(959.60)
710100 Out-of-State Travel	1,500.00	1,500.00	0.00	32.00	0.00	1,468.00	1,468.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	114.70	0.00	(114.70)	(114.70)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,106.30	0.00	393.70	393.70
711146 Supplies-Laboratory	0.00	0.00	0.00	355.07	0.00	(355.07)	(355.07)
711200 Research Supplies	20,000.00	20,000.00	0.00	23,833.64	0.00	(3,833.64)	(3,833.64)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,536.50	0.00	(2,536.50)	(2,536.50)
715000 Non-Cap Equip-General	0.00	0.00	0.00	9,224.23	0.00	(9,224.23)	(9,224.23)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,728.00	0.00	(2,728.00)	(2,728.00)
717200 Other Professional Services-General	14,500.00	14,500.00	0.00	2,634.00	0.00	11,866.00	11,866.00
Subtotal: Non-Travel Support	34,500.00	34,500.00	0.00	41,311.44	0.00	(6,811.44)	(6,811.44)
*Total: 71 - Support (Travel & Non-Travel)	36,000.00	36,000.00	0.00	42,417.74	0.00	(6,417.74)	(6,417.74)
**Total Direct Cost Expenditures	88,417.00	88,417.00	0.00	91,584.88	0.00	(3,167.88)	(3,167.88)
760300 F&A Expenditures	24,816.00	24,816.00	0.00	22,947.84	0.00	1,868.16	1,868.16
*Total: 76 - F&A and Internal Allocations	24,816.00	24,816.00	0.00	22,947.84	0.00	1,868.16	1,868.16
**Total Indirect Cost Expenditures	24,816.00	24,816.00	0.00	22,947.84	0.00	1,868.16	1,868.16
***Total Expenditures	113,233.00	113,233.00	0.00	114,532.72	0.00	(1,299.72)	(1,299.72)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	114,532.72	0.00	(114,532.72)	(114,532.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	114,532.72	0.00	(114,532.72)	(114,532.72)
***Total Revenue	0.00	0.00	0.00	114,532.72	0.00	(114,532.72)	(114,532.72)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U086 - FY17 INBRE Son
Fund: 64U086 - FY17 INBRE Son

Status: Active
FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
Sponsor: Dartmouth College
SUB
R770/5P20GM103506-
Sponsor ID: 07
Resp Org: PABISM
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information

Effective Date: 06/21/201
Term Date:
Expend End Date:
Rev Account: 531210

Fund Indirect Cost Information

IDC Basis Code: SW
IDC Rate Code: PON17 56.70
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification

RESDEV

Org: PABISM - Biology Grant - Son, M

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/21/201	IDC Basis Code:	SW
Sponsor ID:	SUB#R769 P20GM103506	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PABIYK	CFDA #: 93.859	Expend End Date:	IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	531210	Fund Type Level 2	P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	10,666.00	10,666.00	0.00	0.00	0.00	10,666.00	10,666.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	7,291.70	0.00	(7,291.70)	(7,291.70)
61CPEX Part Time Salary	4,091.00	4,091.00	0.00	4,113.83	0.00	(22.83)	(22.83)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	12,853.75	0.00	(6,853.75)	(6,853.75)
61JBHO Casual - Overtime	0.00	0.00	0.00	(42.73)	0.00	42.73	42.73
61JBHX Casual - Hourly	0.00	0.00	0.00	8,069.00	0.00	(8,069.00)	(8,069.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	133.65	0.00	(133.65)	(133.65)
61SNSH Student Labor	46,686.00	46,686.00	0.00	28,049.20	0.00	18,636.80	18,636.80
61SNWS College Work Study	0.00	0.00	0.00	749.65	0.00	(749.65)	(749.65)
*Total: 61 - Salaries and Wages	67,443.00	67,443.00	0.00	61,218.05	0.00	6,224.95	6,224.95
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	666.38	0.00	(666.38)	(666.38)
65YF10 Full Fringe Benefit Distr Expe	3,278.00	3,278.00	0.00	0.00	0.00	3,278.00	3,278.00
65YP10 Nonstatus Benefit Distr (Fica)	748.00	748.00	0.00	1,408.35	0.00	(660.35)	(660.35)
*Total: 65 - Fringe Benefits	4,026.00	4,026.00	0.00	2,074.73	0.00	1,951.27	1,951.27
710000 In-State Travel	7,000.00	7,000.00	0.00	2,088.16	0.00	4,911.84	4,911.84
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,167.89	0.00	(3,167.89)	(3,167.89)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,540.47	0.00	(5,540.47)	(5,540.47)
Subtotal: Travel	13,000.00	13,000.00	0.00	11,571.52	0.00	1,428.48	1,428.48
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	68.99	0.00	(68.99)	(68.99)
711200 Research Supplies	22,349.00	22,349.00	0.00	14,701.43	0.00	7,647.57	7,647.57
713000 Printing & Copying-General	0.00	0.00	0.00	1,461.00	0.00	(1,461.00)	(1,461.00)
713010 Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	8,583.52	0.00	(8,583.52)	(8,583.52)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,215.00	0.00	(6,215.00)	(6,215.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	8,200.00	0.00	(8,200.00)	(8,200.00)
717200 Other Professional Services-General	2,500.00	2,500.00	0.00	1,350.00	0.00	1,150.00	1,150.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	652.50	0.00	(652.50)	(652.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,684.14	0.00	(3,684.14)	(3,684.14)

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	29,349.00	29,349.00	0.00	47,916.58	0.00	(18,567.58)	(18,567.58)
*Total: 71 - Support (Travel & Non-Travel)	42,349.00	42,349.00	0.00	59,488.10	0.00	(17,139.10)	(17,139.10)
740000 Cap Equipment	42,676.00	42,676.00	0.00	27,848.43	0.00	14,827.57	14,827.57
*Total: 74 - Capitalizable Plant and Equipment	42,676.00	42,676.00	0.00	27,848.43	0.00	14,827.57	14,827.57
**Total Direct Cost Expenditures	156,494.00	156,494.00	0.00	150,629.31	0.00	5,864.69	5,864.69
760300 F&A Expenditures	40,466.00	40,466.00	0.00	36,636.70	0.00	3,829.30	3,829.30
*Total: 76 - F&A and Internal Allocations	40,466.00	40,466.00	0.00	36,636.70	0.00	3,829.30	3,829.30
**Total Indirect Cost Expenditures	40,466.00	40,466.00	0.00	36,636.70	0.00	3,829.30	3,829.30
***Total Expenditures	196,960.00	196,960.00	0.00	187,266.01	0.00	9,693.99	9,693.99
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	187,266.01	0.00	(187,266.01)	(187,266.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	187,266.01	0.00	(187,266.01)	(187,266.01)
***Total Revenue	0.00	0.00	0.00	187,266.01	0.00	(187,266.01)	(187,266.01)

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769
 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PACEGM - Ctr for Environment Green M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
***Total Expenditures	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01
***Total Revenue	0.00	0.00	0.00	(1,134.01)	0.00	1,134.01	1,134.01

Grant: 64U087 - FY17 INBRE Research Training Grant
 Fund: 64U087 - FY17 INBRE Research Training grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R769 P20GM103506
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSMS - ASC Grant-Miller S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
***Total Expenditures	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08
***Total Revenue	0.00	0.00	0.00	(792.08)	0.00	792.08	792.08

Grant: 64U088 - FY17 INBRE Chabot
 Fund: 64U088 - FY17 INBRE Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R768/5P20GM10
 3506-07
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	6,397.00	6,397.00	0.00	0.00	0.00	6,397.00	6,397.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	5,120.00	0.00	(5,120.00)	(5,120.00)
61CPEX Part Time Salary	25,600.00	25,600.00	0.00	25,983.35	0.00	(383.35)	(383.35)
*Total: 61 - Salaries and Wages	31,997.00	31,997.00	0.00	31,103.35	0.00	893.65	893.65
65YP10 Nonstatus Benefit Distr (Fica)	2,125.00	2,125.00	0.00	2,156.64	0.00	(31.64)	(31.64)
*Total: 65 - Fringe Benefits	2,125.00	2,125.00	0.00	2,156.64	0.00	(31.64)	(31.64)
710000 In-State Travel	0.00	0.00	0.00	1,031.90	0.00	(1,031.90)	(1,031.90)
710100 Out-of-State Travel	1,500.00	1,500.00	0.00	449.03	0.00	1,050.97	1,050.97
710400 Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel	1,500.00	1,500.00	0.00	1,555.93	0.00	(55.93)	(55.93)
711200 Research Supplies	17,905.00	17,905.00	0.00	15,840.48	0.00	2,064.52	2,064.52
713000 Printing & Copying-General	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
714000 Postage-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	75.29	0.00	(75.29)	(75.29)
715000 Non-Cap Equip-General	0.00	0.00	0.00	879.99	0.00	(879.99)	(879.99)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,570.59	0.00	(1,570.59)	(1,570.59)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	17,905.00	17,905.00	0.00	19,872.35	0.00	(1,967.35)	(1,967.35)
*Total: 71 - Support (Travel & Non-Travel)	19,405.00	19,405.00	0.00	21,428.28	0.00	(2,023.28)	(2,023.28)
**Total Direct Cost Expenditures	53,527.00	53,527.00	0.00	54,688.27	0.00	(1,161.27)	(1,161.27)
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	19,198.00	19,198.00	0.00	17,635.60	0.00	1,562.40	1,562.40
*Total: 76 - F&A and Internal Allocations	19,198.00	19,198.00	0.00	17,635.60	0.00	1,562.40	1,562.40
**Total Indirect Cost Expenditures	19,198.00	19,198.00	0.00	17,635.60	0.00	1,562.40	1,562.40
***Total Expenditures	72,725.00	72,725.00	0.00	72,323.87	0.00	401.13	401.13
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	0.00	72,323.87	0.00	(72,323.87)	(72,323.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,323.87	0.00	(72,323.87)	(72,323.87)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U088 - FY17 INBRE Chabot
 Fund: 64U088 - FY17 INBRE Chabot

Status: Active
 Type: Grant
 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
 Sponsor: Dartmouth College
 Sponsor ID: SUB#R768/5P20GM10
 3506-07
 Resp Org: PABICC
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

CFDA #: 93.859

Fund Information
 Effective Date: 06/21/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABICC - Biology Grant- Chabot C

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
0.00	0.00	0.00	72,323.87	0.00	(72,323.87)	(72,323.87)

***Total Revenue

Grant: 64U090 - Atmosh River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name:	Cordeira, Jason M	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of California at San Diego	Effective Date:	08/01/201	IDC Basis Code:	TDC
Sponsor ID:	SUB# 78526300, MPPO S9001452	Term Date:		IDC Rate Code:	ID17P5 17.50
Resp Org:	PANSCJ	CFDA #:	12.300	IDC Dist From Code:	PSCDST 17.5
FRAGRNT Start/End Date:	8/1/16 - 9/29/18	Expend End Date:		IDC Dist From Code:	PSCDST 17.5
		Rev Account:	531210	Fund Type Level 2	P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17 Fac Tenure Track AAUP (PSU)	15,683.00	15,683.00	0.00	10,002.09	0.00	5,680.91	5,680.91
613N30 Graduate Research Assistant	25,000.00	25,000.00	0.00	12,449.97	0.00	12,550.03	12,550.03
613N60 Graduate - PT Lecturer	0.00	0.00	1,291.89	4,693.87	4,306.30	(9,000.17)	(9,000.17)
61CBHO Part Time - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPEX Part Time Salary	31,197.00	31,197.00	0.00	13,940.01	0.00	17,256.99	17,256.99
61CPHX Part Time Hourly	0.00	0.00	420.00	8,820.00	0.00	(8,820.00)	(8,820.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH Student Labor	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages	94,530.00	94,530.00	1,711.89	51,135.94	4,306.30	39,087.76	39,087.76
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	98.79	0.00	(98.79)	(98.79)
65YF10 Full Fringe Benefit Distr Expe	9,623.00	9,623.00	0.00	4,037.86	0.00	5,585.14	5,585.14
65YP10 Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	32.76	1,841.29	0.00	660.71	660.71
*Total: 65 - Fringe Benefits	12,125.00	12,125.00	32.76	5,977.94	0.00	6,147.06	6,147.06
710000 In-State Travel	12,871.00	12,871.00	0.00	0.00	0.00	12,871.00	12,871.00
710100 Out-of-State Travel	11,491.00	11,491.00	0.00	4,479.08	0.00	7,011.92	7,011.92
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	950.41	0.00	(950.41)	(950.41)
710310 Workshop Registration Fees	0.00	0.00	0.00	688.82	0.00	(688.82)	(688.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,642.80	0.00	(1,642.80)	(1,642.80)
Subtotal: Travel	24,362.00	24,362.00	0.00	7,761.11	0.00	16,600.89	16,600.89
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	252.98	0.00	(252.98)	(252.98)
711190 Publications cost	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
711200 Research Supplies	5,317.00	5,317.00	0.00	0.00	0.00	5,317.00	5,317.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	192.99	0.00	(192.99)	(192.99)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
719105 Membership-Institutional	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
Subtotal: Non-Travel Support	5,317.00	5,317.00	0.00	1,270.97	0.00	4,046.03	4,046.03
*Total: 71 - Support (Travel & Non-Travel)	29,679.00	29,679.00	0.00	9,032.08	0.00	20,646.92	20,646.92
722300 Other Financial Aid	17,550.00	17,550.00	0.00	14,473.00	0.00	3,077.00	3,077.00
*Total: 72 - Student and/or Participant Support	17,550.00	17,550.00	0.00	14,473.00	0.00	3,077.00	3,077.00

Grant: 64U090 - Atmos River Forecast Reservoir Ops
 Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 8/1/16 - 9/29/18

Fund Information
 Effective Date: 08/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: ID17P5 17.50
 IDC Dist From Code: PSCDST 17.5
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	153,884.00	153,884.00	1,744.65	80,618.96	4,306.30	68,958.74	68,958.74
760300 F&A Expenditures	26,930.00	26,930.00	305.32	14,077.55	0.00	12,852.45	12,852.45
*Total: 76 - F&A and Internal Allocations	26,930.00	26,930.00	305.32	14,077.55	0.00	12,852.45	12,852.45
**Total Indirect Cost Expenditures	26,930.00	26,930.00	305.32	14,077.55	0.00	12,852.45	12,852.45
***Total Expenditures	180,814.00	180,814.00	2,049.97	94,696.51	4,306.30	81,811.19	81,811.19
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	2,049.97	94,696.51	0.00	(94,696.51)	(94,696.51)
*Total: 53 - Sponsored Programs	0.00	0.00	2,049.97	94,696.51	0.00	(94,696.51)	(94,696.51)
***Total Revenue	0.00	0.00	2,049.97	94,696.51	0.00	(94,696.51)	(94,696.51)

Grant: 64U091 - Scripps Visiting Scientist
 Fund: 64U091 - Scripps Visiting Scientist

Status: Active
 Type: Grant
 FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: SUB# 86285989 PO S9001611 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 9/1/16 - 5/31/17

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	7,649.72	0.00	(7,649.72)	(7,649.72)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	5,250.00	0.00	750.00	750.00
*Total: 61 - Salaries and Wages	13,650.00	13,650.00	0.00	12,899.72	0.00	750.28	750.28
65YF10 Full Fringe Benefit Distr Expe	3,052.00	3,052.00	0.00	3,052.21	0.00	(0.21)	(0.21)
65YP10 Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	435.75	0.00	62.25	62.25
*Total: 65 - Fringe Benefits	3,550.00	3,550.00	0.00	3,487.96	0.00	62.04	62.04
710100 Out-of-State Travel	9,250.00	9,250.00	0.00	412.42	0.00	8,837.58	8,837.58
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,426.50	0.00	(2,426.50)	(2,426.50)
Subtotal: Travel	9,250.00	9,250.00	0.00	2,838.92	0.00	6,411.08	6,411.08
716120 Rentals-Property or Room	0.00	0.00	0.00	6,299.00	0.00	(6,299.00)	(6,299.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,299.00	0.00	(6,299.00)	(6,299.00)
*Total: 71 - Support (Travel & Non-Travel)	9,250.00	9,250.00	0.00	9,137.92	0.00	112.08	112.08
**Total Direct Cost Expenditures	26,450.00	26,450.00	0.00	25,525.60	0.00	924.40	924.40
760300 F&A Expenditures	6,613.00	6,613.00	0.00	7,314.12	0.00	(701.12)	(701.12)
*Total: 76 - F&A and Internal Allocations	6,613.00	6,613.00	0.00	7,314.12	0.00	(701.12)	(701.12)
**Total Indirect Cost Expenditures	6,613.00	6,613.00	0.00	7,314.12	0.00	(701.12)	(701.12)
***Total Expenditures	33,063.00	33,063.00	0.00	32,839.72	0.00	223.28	223.28
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	32,839.72	0.00	(32,839.72)	(32,839.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,839.72	0.00	(32,839.72)	(32,839.72)
***Total Revenue	0.00	0.00	0.00	32,839.72	0.00	(32,839.72)	(32,839.72)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U092 - Hot, Salty Bug: Assessing ecologica
 Fund: 64U092 - Hot, Salty Bug:Assessing ecological

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB# 18-010 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 6/1/17 - 3/31/18

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	1,598.42	0.00	(1,598.42)	(1,598.42)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,598.42	0.00	(1,598.42)	(1,598.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,598.42	0.00	(1,598.42)	(1,598.42)
***Total Expenditures	0.00	0.00	0.00	1,598.42	0.00	(1,598.42)	(1,598.42)

Grant: 64U092 - Hot, Salty Bug: Assessing ecological
 Fund: 64U092 - Hot, Salty Bug:Assessing ecological

Status: Active
 FMGR: Villamagna, Amy M

Type: Grant

PI Name: Villamagna, Amy M
 Sponsor: University of New Hampshire
 Sponsor ID: UNH SUB# 18-010 CFDA #: 15.805
 Resp Org: PACEVA
 FRAGRNT Start/End Date: 6/1/17 - 3/31/18

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PACEVA - Ctr for Envir. Villamagna A

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
613N60 Graduate - PT Lecturer	0.00	0.00	1,130.64	3,391.92	4,107.99	(7,499.91)	(7,499.91)
61CPHX Part Time Hourly	5,000.00	0.00	0.00	483.00	0.00	4,517.00	(483.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	1,727.88	0.00	(1,727.88)	(1,727.88)
61SNSH Student Labor	5,000.00	4,810.00	0.00	0.00	0.00	5,000.00	4,810.00
*Total: 61 - Salaries and Wages	17,500.00	12,310.00	1,130.64	5,602.80	4,107.99	7,789.21	2,599.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	137.53	0.00	(137.53)	(137.53)
65YP10 Nonstatus Benefit Distr (Fica)	390.00	190.00	0.00	37.68	0.00	352.32	152.32
*Total: 65 - Fringe Benefits	390.00	190.00	0.00	175.21	0.00	214.79	14.79
710000 In-State Travel	330.00	165.00	0.00	142.00	0.00	188.00	23.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	330.00	165.00	0.00	432.00	0.00	(102.00)	(267.00)
711200 Research Supplies	128.00	128.00	0.00	197.02	0.00	(69.02)	(69.02)
717000 Consulting-General	572.00	572.00	0.00	0.00	0.00	572.00	572.00
717200 Other Professional Services-General	1,282.00	0.00	0.00	0.00	0.00	1,282.00	0.00
Subtotal: Non-Travel Support	1,982.00	700.00	0.00	197.02	0.00	1,784.98	502.98
*Total: 71 - Support (Travel & Non-Travel)	2,312.00	865.00	0.00	629.02	0.00	1,682.98	235.98
**Total Direct Cost Expenditures	20,202.00	13,365.00	1,130.64	6,407.03	4,107.99	9,686.98	2,849.98
***Total Expenditures	20,202.00	13,365.00	1,130.64	6,407.03	4,107.99	9,686.98	2,849.98
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	591.32	0.00	(591.32)	(591.32)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	591.32	0.00	(591.32)	(591.32)
***Total Revenue	0.00	0.00	0.00	591.32	0.00	(591.32)	(591.32)

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/26/201	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R769	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PABIYK	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	Fund Type Level 2	P1

Org: PABICC - Biology Grant- Chabot C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	1,844.34	3,688.68	8,558.70	(12,247.38)	(12,247.38)
*Total: 61 - Salaries and Wages	0.00	0.00	1,844.34	3,688.68	8,558.70	(12,247.38)	(12,247.38)
711200 Research Supplies	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
**Total Direct Cost Expenditures	0.00	0.00	1,844.34	4,083.68	8,558.70	(12,642.38)	(12,642.38)
760300 F&A Expenditures	0.00	0.00	1,045.74	2,091.48	0.00	(2,091.48)	(2,091.48)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,045.74	2,091.48	0.00	(2,091.48)	(2,091.48)
**Total Indirect Cost Expenditures	0.00	0.00	1,045.74	2,091.48	0.00	(2,091.48)	(2,091.48)
***Total Expenditures	0.00	0.00	2,890.08	6,175.16	8,558.70	(14,733.86)	(14,733.86)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	2,890.08	6,175.16	0.00	(6,175.16)	(6,175.16)
*Total: 53 - Sponsored Programs	0.00	0.00	2,890.08	6,175.16	0.00	(6,175.16)	(6,175.16)
***Total Revenue	0.00	0.00	2,890.08	6,175.16	0.00	(6,175.16)	(6,175.16)

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name:	Yurewicz, Kerry L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Dartmouth College	Effective Date:	06/26/201	IDC Basis Code:	SW
Sponsor ID:	SUBAWARD R769	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PABIYK	CFDA #: 93.859	Expnd End Date:	IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Rev Account:	531210	Fund Type Level 2	P1

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
61CPEX Part Time Salary	0.00	6,415.00	0.00	0.00	0.00	0.00	6,415.00
61CPHX Part Time Hourly	15,000.00	33,000.00	0.00	5,475.75	0.00	9,524.25	27,524.25
61JBHO Casual - Overtime	0.00	0.00	0.00	42.73	0.00	(42.73)	(42.73)
61JBHX Casual - Hourly	0.00	0.00	0.00	5,220.00	0.00	(5,220.00)	(5,220.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	87.19	0.00	(87.19)	(87.19)
61SNSH Student Labor	3,000.00	16,586.00	0.00	13,736.89	0.00	(10,736.89)	2,849.11
*Total: 61 - Salaries and Wages	18,000.00	68,001.00	0.00	24,562.56	0.00	(6,562.56)	43,438.44
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	410.49	0.00	(410.49)	(410.49)
65YP10 Nonstatus Benefit Distr (Fica)	780.00	6,414.00	0.00	427.09	0.00	352.91	5,986.91
*Total: 65 - Fringe Benefits	780.00	6,414.00	0.00	837.58	0.00	(57.58)	5,576.42
710000 In-State Travel	5,000.00	2,000.00	61.00	1,933.45	0.00	3,066.55	66.55
710100 Out-of-State Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
710400 Student or Non-Emp Travel	4,500.00	1,500.00	0.00	1,251.90	0.00	3,248.10	248.10
Subtotal: Travel	9,500.00	12,500.00	61.00	3,185.35	0.00	6,314.65	9,314.65
711146 Supplies-Laboratory	0.00	0.00	0.00	104.70	0.00	(104.70)	(104.70)
711200 Research Supplies	7,410.00	15,410.00	0.00	554.55	0.00	6,855.45	14,855.45
713000 Printing & Copying-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,695.63	0.00	(2,695.63)	(2,695.63)
715015 Non-Cap Equip-Printer	0.00	0.00	0.00	295.01	0.00	(295.01)	(295.01)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
717200 Other Professional Services-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
717210 Oth Prof Ser-Honoraria	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
Subtotal: Non-Travel Support	11,410.00	17,410.00	0.00	3,649.89	0.00	7,760.11	13,760.11
*Total: 71 - Support (Travel & Non-Travel)	20,910.00	29,910.00	61.00	6,835.24	0.00	14,074.76	23,074.76
**Total Direct Cost Expenditures	39,690.00	104,325.00	61.00	32,235.38	0.00	7,454.62	72,089.62
760000 Internal Allocations	0.00	0.00	0.00	712.00	0.00	(712.00)	(712.00)
760300 F&A Expenditures	4,220.00	40,801.00	0.00	13,926.96	0.00	(9,706.96)	26,874.04
*Total: 76 - F&A and Internal Allocations	4,220.00	40,801.00	0.00	14,638.96	0.00	(10,418.96)	26,162.04
**Total Indirect Cost Expenditures	4,220.00	40,801.00	0.00	14,638.96	0.00	(10,418.96)	26,162.04
***Total Expenditures	43,910.00	145,126.00	61.00	46,874.34	0.00	(2,964.34)	98,251.66

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U093 - FY18 INBRE Research Training Grant
 Fund: 64U093 - FY18 INBRE Research Training Grant

Status: Active
 Type: Grant
 FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
 Sponsor: Dartmouth College
 Sponsor ID: SUBAWARD R769
 Resp Org: PABIYK
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

CFDA #: 93.859

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PABIYK - Biology Grant - Yurewicz, K

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	61.00	46,874.34	0.00	(46,874.34)	(46,874.34)
*Total: 53 - Sponsored Programs	0.00	0.00	61.00	46,874.34	0.00	(46,874.34)	(46,874.34)
***Total Revenue	0.00	0.00	61.00	46,874.34	0.00	(46,874.34)	(46,874.34)

Grant: 64U094 - FY18 INBRE Chabot Status: Active Type: Grant
 Fund: 64U094 - FY18 INBRE Chabot FMGR: Chabot, Christopher C

PI Name:	Chabot, Christopher C	Fund Information	Fund Indirect Cost Information
Sponsor:	Dartmouth College	Effective Date:	06/26/201
Sponsor ID:	R768 AMEND #2	Term Date:	IDC Basis Code: SW
Resp Org:	PABICC	CFDA #: 93.859	IDC Rate Code: PON17 56.70
FRAGRNT Start/End Date:	6/26/17 - 6/30/18	Expend End Date:	IDC Dist From Code: PSCDST 56.7
		Rev Account:	531210 Fund Type Level 2 P1

Org: PABICC - Biology Grant- Chabot C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F17	Fac Tenure Track AAUP (PSU)	5,353.00	5,353.00	0.00	0.00	0.00	5,353.00	5,353.00
61CPEX	Part Time Salary	26,764.00	26,764.00	0.00	10,493.34	0.00	16,270.66	16,270.66
*Total: 61 - Salaries and Wages		32,117.00	32,117.00	0.00	10,493.34	0.00	21,623.66	21,623.66
65YF10	Full Fringe Benefit Distr Expe	2,242.00	2,242.00	0.00	0.00	0.00	2,242.00	2,242.00
65YP10	Nonstatus Benefit Distr (Fica)	2,088.00	2,088.00	0.00	818.49	0.00	1,269.51	1,269.51
*Total: 65 - Fringe Benefits		4,330.00	4,330.00	0.00	818.49	0.00	3,511.51	3,511.51
710000	In-State Travel	1,500.00	1,500.00	0.00	166.00	0.00	1,334.00	1,334.00
710100	Out-of-State Travel	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		1,500.00	1,500.00	0.00	692.00	0.00	808.00	808.00
711106	Supplies-Uniforms	0.00	0.00	0.00	279.48	0.00	(279.48)	(279.48)
711146	Supplies-Laboratory	0.00	0.00	147.62	147.62	0.00	(147.62)	(147.62)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	219.98	0.00	(219.98)	(219.98)
711169	Supplies - Apparel	0.00	0.00	0.00	227.98	0.00	(227.98)	(227.98)
711200	Research Supplies	17,905.00	17,905.00	111.98	4,308.49	0.00	13,596.51	13,596.51
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	36.13	0.00	(36.13)	(36.13)
717000	Consulting-General	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		17,905.00	17,905.00	309.60	5,269.68	0.00	12,635.32	12,635.32
*Total: 71 - Support (Travel & Non-Travel)		19,405.00	19,405.00	309.60	5,961.68	0.00	13,443.32	13,443.32
**Total Direct Cost Expenditures		55,852.00	55,852.00	309.60	17,273.51	0.00	38,578.49	38,578.49
760300	F&A Expenditures	19,270.00	19,270.00	0.00	5,949.72	0.00	13,320.28	13,320.28
*Total: 76 - F&A and Internal Allocations		19,270.00	19,270.00	0.00	5,949.72	0.00	13,320.28	13,320.28
**Total Indirect Cost Expenditures		19,270.00	19,270.00	0.00	5,949.72	0.00	13,320.28	13,320.28
***Total Expenditures		75,122.00	75,122.00	309.60	23,223.23	0.00	51,898.77	51,898.77
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	309.60	23,223.23	0.00	(23,223.23)	(23,223.23)
*Total: 53 - Sponsored Programs		0.00	0.00	309.60	23,223.23	0.00	(23,223.23)	(23,223.23)
***Total Revenue		0.00	0.00	309.60	23,223.23	0.00	(23,223.23)	(23,223.23)

Grant: 64U095 - FY18 INBRE Son
 Fund: 64U095 - FY18 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R770 AMEND#2 CFDA #: 93.859
 Resp Org: PABISM
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	4,710.38	0.00	(4,710.38)	(4,710.38)
611F17	Fac Tenure Track AAUP (PSU)	28,156.00	28,156.00	0.00	0.00	0.00	28,156.00	28,156.00
61CPEX	Part Time Salary	19,331.00	19,331.00	0.00	0.00	0.00	19,331.00	19,331.00
*Total: 61 - Salaries and Wages		47,487.00	47,487.00	0.00	4,710.38	0.00	42,776.62	42,776.62
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
65YF10	Full Fringe Benefit Distr Expe	11,787.00	11,787.00	0.00	0.00	0.00	11,787.00	11,787.00
65YP10	Nonstatus Benefit Distr (Fica)	1,508.00	1,508.00	0.00	0.00	0.00	1,508.00	1,508.00
*Total: 65 - Fringe Benefits		13,295.00	13,295.00	0.00	367.40	0.00	12,927.60	12,927.60
710000	In-State Travel	1,500.00	1,500.00	64.00	64.00	0.00	1,436.00	1,436.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	214.80	0.00	(214.80)	(214.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,731.80	0.00	(1,731.80)	(1,731.80)
710300	Conference Registration Fees	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.40	0.00	(165.40)	(165.40)
Subtotal: Travel		1,500.00	1,500.00	64.00	2,936.00	0.00	(1,436.00)	(1,436.00)
711101	Supplies - Admin & Office	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
711146	Supplies-Laboratory	0.00	0.00	0.00	340.36	0.00	(340.36)	(340.36)
711162	Supplies-Office Supplies	0.00	0.00	0.00	178.16	0.00	(178.16)	(178.16)
711200	Research Supplies	20,000.00	20,000.00	5,853.58	10,635.73	0.00	9,364.27	9,364.27
713010	Printing & Copying-Publications	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716120	Rentals-Property or Room	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	14,500.00	14,500.00	50.00	50.00	0.00	14,450.00	14,450.00
Subtotal: Non-Travel Support		34,500.00	34,500.00	6,903.58	12,420.75	0.00	22,079.25	22,079.25
*Total: 71 - Support (Travel & Non-Travel)		36,000.00	36,000.00	6,967.58	15,356.75	0.00	20,643.25	20,643.25
**Total Direct Cost Expenditures		96,782.00	96,782.00	6,967.58	20,434.53	0.00	76,347.47	76,347.47
760300	F&A Expenditures	28,492.00	28,492.00	0.00	2,670.78	0.00	25,821.22	25,821.22
*Total: 76 - F&A and Internal Allocations		28,492.00	28,492.00	0.00	2,670.78	0.00	25,821.22	25,821.22
**Total Indirect Cost Expenditures		28,492.00	28,492.00	0.00	2,670.78	0.00	25,821.22	25,821.22
***Total Expenditures		125,274.00	125,274.00	6,967.58	23,105.31	0.00	102,168.69	102,168.69
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	6,967.58	23,105.31	0.00	(23,105.31)	(23,105.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 64U095 - FY18 INBRE Son
 Fund: 64U095 - FY18 INBRE Son

Status: Active
 FMGR: Son, Mike S

Type: Grant

PI Name: Son, Mike S
 Sponsor: Dartmouth College
 Sponsor ID: SUB# R770 AMEND#2 CFDA #: 93.859
 Resp Org: PABISM
 FRAGRNT Start/End Date: 6/26/17 - 6/30/18

Fund Information
 Effective Date: 06/26/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Org: PABISM - Biology Grant - Son, M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	0.00	0.00	6,967.58	23,105.31	0.00	(23,105.31)	(23,105.31)
***Total Revenue	0.00	0.00	6,967.58	23,105.31	0.00	(23,105.31)	(23,105.31)

Grant: 64U096 - Sci, Obs., 4cast tools CA Atmos Riv
 Fund: 64U096 - Sci, Obs. 4cast tools CA Atmos Riv

Status: Active
 FMGR: Cordeira, Jason M

Type: Grant

PI Name: Cordeira, Jason M
 Sponsor: University of California at San Diego
 Sponsor ID: S9001672, SUB#90639381 CFDA #: NONE
 Resp Org: PANSCJ
 FRAGRNT Start/End Date: 7/1/17 - 3/31/19

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00
 IDC Dist From Code: PSCDST 25
 Fund Type Level 2 P1

Org: PANSCJ - ASC Grant - Cordeira J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	10,000.00	10,000.00	881.16	1,468.60	3,201.55	5,329.85	5,329.85
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	881.16	1,468.60	3,201.55	5,329.85	5,329.85
710100 Out-of-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
Subtotal: Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
*Total: 71 - Support (Travel & Non-Travel)	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
722300 Other Financial Aid	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 72 - Student and/or Participant Support	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
**Total Direct Cost Expenditures	21,550.00	21,550.00	881.16	1,468.60	3,201.55	16,879.85	16,879.85
760300 F&A Expenditures	3,438.00	3,438.00	220.29	367.15	0.00	3,070.85	3,070.85
*Total: 76 - F&A and Internal Allocations	3,438.00	3,438.00	220.29	367.15	0.00	3,070.85	3,070.85
**Total Indirect Cost Expenditures	3,438.00	3,438.00	220.29	367.15	0.00	3,070.85	3,070.85
***Total Expenditures	24,988.00	24,988.00	1,101.45	1,835.75	3,201.55	19,950.70	19,950.70
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	1,101.45	1,835.75	0.00	(1,835.75)	(1,835.75)
*Total: 53 - Sponsored Programs	0.00	0.00	1,101.45	1,835.75	0.00	(1,835.75)	(1,835.75)
***Total Revenue	0.00	0.00	1,101.45	1,835.75	0.00	(1,835.75)	(1,835.75)

Grant: 64U097 - Stormwater Dev: NH Communities
 Fund: 64U097 - Stormwater & Dev: NH Communities

Status: Active
 FMGR: Hammond Rowan, June E

Type: Grant

PI Name:	Hammond Rowan, June E	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	University of New Hampshire	Effective Date:	03/01/201	IDC Basis Code:	
Sponsor ID:	UNH SUB18-001	CFDA #:	15.805	Term Date:	
Resp Org:	PACENV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	3/1/17 - 2/28/18	Rev Account:		Fund Type Level 2	P1

Org: PACENV - Center for the Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	676.68	3,092.00	969.91	(4,061.91)	(4,061.91)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	676.68	3,092.00	969.91	1,938.09	1,938.09
710000 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support (Travel & Non-Travel)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
722300 Other Financial Aid	5,592.00	5,592.00	0.00	0.00	0.00	5,592.00	5,592.00
*Total: 72 - Student and/or Participant Support	5,592.00	5,592.00	0.00	0.00	0.00	5,592.00	5,592.00
**Total Direct Cost Expenditures	12,192.00	12,192.00	676.68	3,092.00	969.91	8,130.09	8,130.09
***Total Expenditures	12,192.00	12,192.00	676.68	3,092.00	969.91	8,130.09	8,130.09

Grant: 64U098 - Eversource-UCONN Predictive Storm a
 Fund: 64U098 - Eversource-UCONN Predictive Storm

Status: Not Fully Executed
 FMGR: Hoffman, Eric G

Type: Grant

PI Name: Hoffman, Eric G
 Sponsor: University of Connecticut
 Sponsor ID: TBD CFDA #:
 Resp Org: PANSHE
 FRAGRNT Start/End Date: 9/6/17 - 12/31/18

Fund Information
 Effective Date: 09/06/201
 Term Date:
 Expend End Date:
 Rev Account: 531210

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON17 56.70
 IDC Dist From Code: PSCDST 56.7
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PANSHE - ASC Grant-Hoffman E

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	1,666.68	4,444.48	5,555.60	(10,000.08)	(10,000.08)
*Total: 61 - Salaries and Wages	9,000.00	9,000.00	1,666.68	4,444.48	5,555.60	(1,000.08)	(1,000.08)
722300 Other Financial Aid	6,000.00	6,000.00	0.00	6,340.00	0.00	(340.00)	(340.00)
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	6,340.00	0.00	(340.00)	(340.00)
**Total Direct Cost Expenditures	15,000.00	15,000.00	1,666.68	10,784.48	5,555.60	(1,340.08)	(1,340.08)
760300 F&A Expenditures	0.00	0.00	945.00	2,520.01	0.00	(2,520.01)	(2,520.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	945.00	2,520.01	0.00	(2,520.01)	(2,520.01)
**Total Indirect Cost Expenditures	0.00	0.00	945.00	2,520.01	0.00	(2,520.01)	(2,520.01)
***Total Expenditures	15,000.00	15,000.00	2,611.68	13,304.49	5,555.60	(3,860.09)	(3,860.09)
Revenue							
531210 Non US Colleges & Universities G&C	0.00	0.00	2,611.68	13,304.49	0.00	(13,304.49)	(13,304.49)
*Total: 53 - Sponsored Programs	0.00	0.00	2,611.68	13,304.49	0.00	(13,304.49)	(13,304.49)
***Total Revenue	0.00	0.00	2,611.68	13,304.49	0.00	(13,304.49)	(13,304.49)

Grant: 64U099 - NH Crosswalk - NH Clinical Behavior
 Fund: 64U099 - NH Behaviorl Health Core Competeny

Status: Active
 FMGR: Herzig, Kathleen A

Type: Grant

PI Name: Herzig, Kathleen A
 Sponsor: University of New Hampshire
 Sponsor ID: UNH AWARD CFDA #:
 Resp Org: PAPS01
 FRAGRNT Start/End Date: 7/1/17 - 10/2/17

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAPS01 - Psychology Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	2,319.11	2,319.11	0.00	(2,319.11)	(2,319.11)
61CPEX Part Time Salary	2,319.11	2,319.11	0.00	0.00	0.00	2,319.11	2,319.11
*Total: 61 - Salaries and Wages	2,319.11	2,319.11	2,319.11	2,319.11	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	0.00	0.00	180.89	180.89	0.00	(180.89)	(180.89)
65YP10 Nonstatus Benefit Distr (Fica)	180.89	180.89	0.00	0.00	0.00	180.89	180.89
*Total: 65 - Fringe Benefits	180.89	180.89	180.89	180.89	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 5Z - Transfers In	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	2,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
 Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI Name:	Fitzpatrick Jr, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	04/10/201	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	1986 SMALL BUS. CFDA #: 59.037	Term Date:		IDC Rate Code:	NO
Resp Org:	PAGRFT	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/89	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10 PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000 Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 61 - Salaries and Wages	0.00	24,000.00	0.00	24,906.65	0.00	(24,906.65)	(906.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 65 - Fringe Benefits	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
7100 In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
Subtotal: Travel	0.00	3,600.00	0.00	2,122.04	0.00	(2,122.04)	1,477.96
7111 Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180 Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191 Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
Subtotal: Non-Travel Support	0.00	2,400.00	0.00	2,434.25	0.00	(2,434.25)	(34.25)
*Total: 71 - Support (Travel & Non-Travel)	0.00	6,000.00	0.00	4,556.29	0.00	(4,556.29)	1,443.71
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
**Total Direct Cost Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
***Total Expenditures	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	(0.00)
Revenue							
5300 Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
5603 NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
*Total: 56 - Sales of Educational Activities	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00

Grant: 659003 - 1986 Small Bus. Dev.
 Fund: 659003 - 1986 Small Bus. Dev.

Status: Inactive

Type: Grant

FMGR: Fitzpatrick Jr, Thomas M

PI Name: Fitzpatrick Jr, Thomas M
 Sponsor: Small Business Administration (SBA)
 Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
 Resp Org: PAGRFT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/89

Fund Information
 Effective Date: 04/10/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Budget Controls A110
 Equipment Vesting UNKNOWN
 Idc Waiver NO

Org: PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703 Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
*Total: 57 - Other Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

Grant: 659004 - Small Busn Development
 Fund: 659004 - Small Busn Development

Status: Inactive
 FMGR: Gregory, Janice
 Type: Grant

PI Name:	Gregory, Janice	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	05/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 59.037	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAGRKJ	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	1/1/90 - 12/31/90	Rev Account:	Fund Type Level 2	P1	

Org: PAGRKJ - Grant-Kitchen J

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000 Salary Offset Account	0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
*Total: 61 - Salaries and Wages	0.00	31,323.31	0.00	31,323.31	0.00	(31,323.31)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
*Total: 65 - Fringe Benefits	0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
7100 In-State Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
Subtotal: Travel	0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111 Supplies	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180 Telecommunications	0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ Other Expenses-Deductions	0.00	751.38	0.00	0.00	0.00	0.00	751.38
Subtotal: Non-Travel Support	0.00	751.38	0.00	105.01	0.00	(105.01)	646.37
*Total: 71 - Support (Travel & Non-Travel)	0.00	751.38	0.00	751.38	0.00	(751.38)	(0.00)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
**Total Direct Cost Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
***Total Expenditures	0.00	40,699.20	0.00	40,726.18	0.00	(40,726.18)	(26.98)
Revenue							
5300 Federal Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
5603 NHPTV Sales and Services	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
*Total: 56 - Sales of Educational Activities	0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total Revenue	0.00	40,726.18	0.00	40,726.18	0.00	(40,726.18)	0.00

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S

Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80 Faculty NTT Instructional	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	(0.13)	0.00	0.13	0.13
617BHS Operating Staff-Shift	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
617F2R Retro Operating Staff (Non-Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN *OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	(0.19)	0.00	0.19	0.19
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(11.72)	0.00	11.72	11.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	(11.76)	0.00	11.76	11.76
**Total Direct Cost Expenditures	0.00	0.00	0.00	(11.95)	0.00	11.95	11.95
***Total Expenditures	0.00	0.00	0.00	(11.95)	0.00	11.95	11.95
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	(0.17)	0.00	0.17	0.17
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
*Total: 5Z - Transfers In	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65C000 - PSC Undistributed Salaries
 Fund: 65C000 - PSU Undistributed Salaries

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Grant

PI Name: Sutcliffe, Liane S
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: None CFDA #: NONE
 Resp Org: PFGRNT
 FRAGRNT Start/End Date: 7/1/89 - 12/31/49

Fund Information
 Effective Date: 07/27/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 UNKNOWN

Org: PFGRNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	(0.15)	0.00	0.15	0.15

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU *OBS*[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX Part Time Salary	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX Part Time Hourly	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU *OBS*[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10 Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits	0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100 In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000 In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101 Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100 Out-of-State Travel	0.00	0.00	0.00	1,615.57	0.00	(1,615.57)	(1,615.57)
7103 Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104 Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
Subtotal: Travel	0.00	5,970.00	0.00	7,713.71	0.00	(7,713.71)	(1,743.71)
7110 Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000 Purchasing Cards	414.00	0.00	0.00	3,342.23	0.00	(2,928.23)	(3,342.23)
7111 Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100 Supplies-General	0.00	2,500.00	0.00	1,883.88	0.00	(1,883.88)	616.12
711124 Supplies-Instructional & Program	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162 Supplies-Office Supplies	0.00	0.00	0.00	569.09	0.00	(569.09)	(569.09)
7130 Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005 Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140 Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000 Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000 Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170 Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant: 65P000 - Program Income/Math Dept
 Fund: 65P000 - Program Income/Math Dept

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name:	Evans, Richard C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	PAMAER	Expend End Date:		IDC Dist From Code:	NO
FRAGRNT Start/End Date:	11/15/95 - 12/31/05	Rev Account:		Fund Type Level 2	P1

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7172 Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200 Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00
7180 Telecommunications	0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000 Telecom-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,244.26	0.00	(2,244.26)	(2,244.26)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.40	0.00	(191.40)	(191.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	307.84	0.00	(307.84)	(307.84)
7190 Business Meals-Meetgs (non travel)	0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000 Business Meals-Meetings-Non Travel	0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191 Membership Dues and Fees	0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
Subtotal: Non-Travel Support	414.00	76,460.39	0.00	79,586.52	0.00	(79,172.52)	(3,126.13)
*Total: 71 - Support (Travel & Non-Travel)	414.00	82,430.39	0.00	87,300.23	0.00	(86,886.23)	(4,869.84)
7222 Participant Support	0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200 Participant Support	0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223 Other Financial Aid	0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300 Other Financial Aid	0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support	0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures	414.00	139,394.39	0.00	139,363.45	0.00	(138,949.45)	30.94
7603 F&A Expenditures	0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300 F&A Expenditures	0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures	0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures	414.00	149,985.35	0.00	149,725.45	0.00	(149,311.45)	259.90
Revenue							
5314 Other Private G&C	0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400 Misc Private Grant Sources	0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue	0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information

Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver

STDBUD
 UNKNOWN
 NO

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
Subtotal: Travel	0.00	0.00	0.00	43.65	0.00	(43.65)	(43.65)
711162 Supplies-Office Supplies	0.00	0.00	0.00	100.84	0.00	(100.84)	(100.84)
714000 Postage-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717203 Oth Prof Ser-Background Checks	0.00	0.00	0.00	976.77	0.00	(976.77)	(976.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.20	0.00	(610.20)	(610.20)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,792.81	0.00	(1,792.81)	(1,792.81)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,836.46	0.00	(1,836.46)	(1,836.46)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,272.06	0.00	(2,272.06)	(2,272.06)
760300 F&A Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	181.77	0.00	(181.77)	(181.77)
***Total Expenditures	0.00	0.00	0.00	2,453.83	0.00	(2,453.83)	(2,453.83)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 Type: Grant
 FMGR: Evans, Richard C

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMABB - Math Grant - Beaudrie B

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	535.50	0.00	(535.50)	(535.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,910.50	0.00	(6,910.50)	(6,910.50)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	7,463.34	0.00	(7,463.34)	(7,463.34)

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C

Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expnd End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611F80	Faculty NTT Instructional	0.00	8,000.00	0.00	10,078.16	0.00	(10,078.16)	(2,078.16)
611PAS	*OBS*[NSE]Admn Stipnd-Act,Chair,Etc	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
611PFC	[NSE] Faculty Credit	0.00	108,091.75	0.00	108,075.16	0.00	(108,075.16)	16.59
61CPEC	*OBS*[Nse] Non-Status Slry (Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	80,242.50	0.00	78,350.08	0.00	(78,350.08)	1,892.42
61CPEX	Part Time Salary	0.00	323,907.20	0.00	308,537.77	0.00	(308,537.77)	15,369.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	522,541.45	0.00	510,341.17	0.00	(510,341.17)	12,200.28
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,102.00	0.00	5,265.53	0.00	(5,265.53)	836.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	41,893.00	0.00	40,945.45	0.00	(40,945.45)	947.55
*Total: 65 - Fringe Benefits		0.00	47,995.00	0.00	46,462.98	0.00	(46,462.98)	1,532.02
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	30,361.81	0.00	21,643.86	0.00	(21,643.86)	8,717.95
710100	Out-of-State Travel	0.00	35,234.20	0.00	34,431.64	0.00	(34,431.64)	802.56
710200	Foreign Travel	0.00	700.00	0.00	699.16	0.00	(699.16)	0.84
710300	Conference Registration Fees	0.00	2,375.00	0.00	1,975.00	0.00	(1,975.00)	400.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	2,300.00	0.00	2,706.39	0.00	(2,706.39)	(406.39)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		0.00	73,666.51	0.00	62,127.62	0.00	(62,127.62)	11,538.89
711000	Purchasing Cards	0.00	6,136.00	0.00	5,384.29	0.00	(5,384.29)	751.71
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	17,708.04	0.00	8,210.63	0.00	(8,210.63)	9,497.41
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,231.26	0.00	(1,231.26)	(1,231.26)
711124	Supplies-Instructional & Program	0.00	5,188.77	0.00	38,427.98	0.00	(38,427.98)	(33,239.21)
711160	Supplies-Books	0.00	520.02	0.00	0.00	0.00	0.00	520.02
711161	Supplies - Beverages	0.00	0.00	0.00	23.45	0.00	(23.45)	(23.45)
711162	Supplies-Office Supplies	0.00	2,000.00	0.00	2,282.70	0.00	(2,282.70)	(282.70)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name:	Vinogradova, Natalya	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	Program Income	Effective Date:	12/30/200	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	PAMAER	Expnd End Date:		IDC Dist From Code:	PSCDST	8	
FRAGRNT Start/End Date:	2/1/00 - 12/31/12	Rev Account:		Fund Type Level 2	P1		

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
713000 Printing & Copying-General	0.00	500.00	0.00	4,152.73	0.00	(4,152.73)	(3,652.73)
713005 Printing & Copying-Campus	0.00	6,000.00	0.00	6,640.34	0.00	(6,640.34)	(640.34)
7140 Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000 Postage-General	0.00	1,000.00	0.00	1,143.67	0.00	(1,143.67)	(143.67)
715000 Non-Cap Equip-General	0.00	4,825.00	0.00	6,638.76	0.00	(6,638.76)	(1,813.76)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
717000 Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	60.23	0.00	(60.23)	(60.23)
7172 Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200 Other Professional Services-General	0.00	58,135.11	0.00	31,627.06	0.00	(31,627.06)	26,508.05
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
718000 Telecom-General	0.00	925.00	0.00	0.00	0.00	0.00	925.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	936.00	0.00	(936.00)	(936.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	29.22	0.00	(29.22)	(29.22)
7190 Business Meals-Meetgs (non travel)	0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000 Business Meals-Meetings-Non Travel	0.00	13,386.77	0.00	16,379.45	0.00	(16,379.45)	(2,992.68)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	668.75	0.00	(668.75)	(668.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	829.50	0.00	(829.50)	(829.50)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	10,395.00	0.00	(10,395.00)	(10,395.00)
Subtotal: Non-Travel Support	0.00	130,407.89	0.00	147,035.55	0.00	(147,035.55)	(16,627.66)
*Total: 71 - Support (Travel & Non-Travel)	0.00	204,074.40	0.00	209,163.17	0.00	(209,163.17)	(5,088.77)
7222 Participant Support	0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200 Participant Support	0.00	11,700.00	0.00	10,065.74	0.00	(10,065.74)	1,634.26
7223 Other Financial Aid	0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300 Other Financial Aid	0.00	30,831.00	0.00	30,480.00	0.00	(30,480.00)	351.00
*Total: 72 - Student and/or Participant Support	0.00	59,046.32	0.00	56,871.99	0.00	(56,871.99)	2,174.33
**Total Direct Cost Expenditures	0.00	833,657.17	0.00	822,839.31	0.00	(822,839.31)	10,817.86
7603 F&A Expenditures	0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300 F&A Expenditures	0.00	48,984.70	0.00	48,708.69	0.00	(48,708.69)	276.01
*Total: 76 - F&A and Internal Allocations	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
**Total Indirect Cost Expenditures	0.00	52,717.31	0.00	52,446.30	0.00	(52,446.30)	271.01
***Total Expenditures	0.00	886,374.48	0.00	875,285.61	0.00	(875,285.61)	11,088.87

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P001 - NH Impact Program Income
 Fund: 65P001 - NH Impact Program Income

Status: Active
 FMGR: Evans, Richard C
 Type: Grant

PI Name: Vinogradova, Natalya
 Sponsor: Program Income
 Sponsor ID: NONE
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 2/1/00 - 12/31/12

CFDA #: NONE

Fund Information
 Effective Date: 12/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 STDBUD
 UNKNOWN
 NO

Org: PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000 US Corporate Grants & Contracts	0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
531300 Program Income-General	0.00	5,237.65	0.00	5,237.65	0.00	(5,237.65)	0.00
531390 Program Income-Other-Misc	0.00	236.77	0.00	236.77	0.00	(236.77)	0.00
5314 Other Private G&C	0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400 Misc Private Grant Sources	0.00	785,844.20	0.00	792,681.42	0.00	(792,681.42)	(6,837.22)
*Total: 53 - Sponsored Programs	0.00	866,603.89	0.00	878,410.86	0.00	(878,410.86)	(11,806.97)
811009 NonMand Tran In-Int Desig Fnds	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 5Z - Transfers In	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue	0.00	874,103.89	0.00	885,910.86	0.00	(885,910.86)	(11,806.97)

FIN5130.1
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
 Effective Date: 01/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENG1 - English Dept

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
***Total Expenditures	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 FMGR: Petersen, Meg J

Type:

PI Name: Petersen, Meg J
 Sponsor: Program Income
 Sponsor ID: PROGRAM INCOME CFDA #: NONE
 Resp Org: PAENPM
 FRAGRNT Start/End Date: 1/22/03 - 12/31/12

Fund Information
 Effective Date: 01/22/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXR	Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,645.66	0.00	(1,645.66)	(1,645.66)
611PFC	[NSE] Faculty Credit	5,540.00	20,690.00	3,234.75	55,047.90	0.00	(49,507.90)	(34,357.90)
61CPEU	*OBS*[NSE] Supplemental	3,450.00	27,533.30	0.00	13,659.81	0.00	(10,209.81)	13,873.49
61CPEX	Part Time Salary	5,735.00	247,440.85	0.00	207,351.83	0.00	(201,616.83)	40,089.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,812.52	0.00	(2,812.52)	(2,812.52)
61JBEX	Casual - Exempt	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNNF	Student Non FLSA	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
61SNSH	Student Labor	0.00	0.00	0.00	186.01	0.00	(186.01)	(186.01)
*Total: 61 - Salaries and Wages		14,725.00	295,664.15	3,234.75	287,253.73	0.00	(272,528.73)	8,410.42
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	200.48	0.00	(200.48)	(200.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	695.00	0.00	0.00	0.00	0.00	695.00
65YP10	Nonstatus Benefit Distr (Fica)	666.00	34,920.22	252.32	23,025.22	0.00	(22,359.22)	11,895.00
*Total: 65 - Fringe Benefits		666.00	35,615.22	252.32	23,225.70	0.00	(22,559.70)	12,389.52
710000	In-State Travel	1,570.00	20,864.50	0.00	4,238.94	0.00	(2,668.94)	16,625.56
710100	Out-of-State Travel	0.00	16,443.56	0.00	8,466.08	0.00	(8,466.08)	7,977.48
710300	Conference Registration Fees	0.00	1,715.00	0.00	1,725.00	0.00	(1,725.00)	(10.00)
710400	Student or Non-Emp Travel	0.00	950.00	0.00	11,393.62	0.00	(11,393.62)	(10,443.62)
Subtotal: Travel		1,570.00	39,973.06	0.00	25,823.64	0.00	(24,253.64)	14,149.42
711000	Purchasing Cards	0.00	240.00	0.00	1,557.56	0.00	(1,557.56)	(1,317.56)
711100	Supplies-General	(90.00)	26,332.46	0.00	9,616.36	0.00	(9,706.36)	16,716.10
711107	Supplies-Staff Apparel and Equipmen	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
711124	Supplies-Instructional & Program	0.00	4,666.80	0.00	5,882.40	0.00	(5,882.40)	(1,215.60)
711160	Supplies-Books	0.00	6,074.00	2,780.43	14,968.70	0.00	(14,968.70)	(8,894.70)
711162	Supplies-Office Supplies	0.00	0.00	71.52	7,168.94	0.00	(7,168.94)	(7,168.94)
713000	Printing & Copying-General	2,890.00	5,300.00	0.00	12,773.25	0.00	(9,883.25)	(7,473.25)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,420.80	0.00	(1,420.80)	(1,420.80)
714000	Postage-General	0.00	0.00	0.00	3,875.31	0.00	(3,875.31)	(3,875.31)
714010	Postage-Off Campus Mail Services	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	399.98	0.00	(399.98)	(399.98)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	450.99	459.21	0.00	(459.21)	(459.21)
717200	Other Professional Services-General	0.00	9,710.00	0.00	9,602.50	0.00	(9,602.50)	107.50

Grant: 65P002 - Plymouth Writer's Group Program Inc
 Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
 Type:
 FMGR: Petersen, Meg J

PI Name:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information
Sponsor:	Program Income	Effective Date:	01/22/200
Sponsor ID:	PROGRAM INCOME	Term Date:	IDC Basis Code:
Resp Org:	PAENPM	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	1/22/03 - 12/31/12	Rev Account:	IDC Dist From Code:
			Fund Type Level 2

CFDA #: NONE

P1

Org: PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717206 Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	40.02	40.02	0.00	(40.02)	(40.02)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000 Business Meals-Meetings-Non Travel	(5,000.00)	44,278.06	416.65	18,020.68	0.00	(23,020.68)	26,257.38
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	130.78	0.00	(130.78)	(130.78)
719100 Membership Dues & Fees	0.00	1,260.00	0.00	3,287.50	0.00	(3,287.50)	(2,027.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	(2,200.00)	97,861.32	3,939.61	90,786.99	0.00	(92,986.99)	7,074.33
*Total: 71 - Support (Travel & Non-Travel)	(630.00)	137,834.38	3,939.61	116,610.63	0.00	(117,240.63)	21,223.75
722200 Participant Support	0.00	2,515.00	0.00	9,136.00	0.00	(9,136.00)	(6,621.00)
722300 Other Financial Aid	0.00	17,495.00	0.00	30,336.00	0.00	(30,336.00)	(12,841.00)
*Total: 72 - Student and/or Participant Support	0.00	20,010.00	0.00	39,472.00	0.00	(39,472.00)	(19,462.00)
**Total Direct Cost Expenditures	14,761.00	489,123.75	7,426.68	466,562.06	0.00	(451,801.06)	22,561.69
760000 Internal Allocations	5,000.00	29,940.75	0.00	25,156.00	0.00	(20,156.00)	4,784.75
760300 F&A Expenditures	0.00	2,644.00	0.00	0.00	0.00	0.00	2,644.00
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	194.61	0.00	(194.61)	(194.61)
*Total: 76 - F&A and Internal Allocations	5,000.00	32,584.75	0.00	25,350.61	0.00	(20,350.61)	7,234.14
**Total Indirect Cost Expenditures	5,000.00	32,584.75	0.00	25,350.61	0.00	(20,350.61)	7,234.14
***Total Expenditures	19,761.00	521,708.50	7,426.68	491,912.67	0.00	(472,151.67)	29,795.83
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	405.00	0.00	875.00	0.00	(875.00)	(470.00)
531300 Program Income-General	8,645.00	227,309.37	3,575.00	226,954.37	0.00	(218,309.37)	355.00
531390 Program Income-Other-Misc	0.00	62,641.00	0.00	67,621.00	0.00	(67,621.00)	(4,980.00)
531400 Misc Private Grant Sources	7,431.00	196,794.13	0.00	196,794.13	0.00	(189,363.13)	0.00
533100 External F&A Allocations	0.00	2,115.00	0.00	2,115.00	0.00	(2,115.00)	0.00
*Total: 53 - Sponsored Programs	16,076.00	489,264.50	3,575.00	494,359.50	0.00	(478,283.50)	(5,095.00)
560Z00 Other Ed Sales and Services	0.00	29,350.00	12.00	467.00	0.00	(467.00)	28,883.00
560Z38 Participant Fees	0.00	0.00	28,910.00	28,910.00	0.00	(28,910.00)	(28,910.00)
*Total: 56 - Sales of Educational Activities	0.00	29,350.00	28,922.00	29,377.00	0.00	(29,377.00)	(27.00)
***Total Revenue	16,076.00	518,614.50	32,497.00	523,736.50	0.00	(507,660.50)	(5,122.00)

Grant: 65P003 - ESST Program Income - Turksi
 Fund: 65P003 - ESST Program Income- Turksi

Status: Active
 FMGR: Turksi, Mark P

Type:

PI Name: Turksi, Mark P
 Sponsor: Miscellaneous Non-Profit
 Sponsor ID: PROGRAM INCOME CFDA #:
 Resp Org: PANSTM
 FRAGRNT Start/End Date: 3/3/03 - 12/31/05

Fund Information
 Effective Date: 03/03/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PANSTM - ASC Grant-Turksi M

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	142.80	0.00	(142.80)	(142.80)
710100 Out-of-State Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
Subtotal: Travel	0.00	0.00	0.00	333.50	0.00	(333.50)	(333.50)
711000 Purchasing Cards	0.00	445.00	0.00	0.00	0.00	0.00	445.00
711100 Supplies-General	0.00	3,670.00	0.00	184.49	0.00	(184.49)	3,485.51
711124 Supplies-Instructional & Program	0.00	0.00	0.00	479.54	0.00	(479.54)	(479.54)
715000 Non-Cap Equip-General	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	322.00	0.00	(322.00)	(322.00)
Subtotal: Non-Travel Support	0.00	4,115.00	0.00	1,065.03	0.00	(1,065.03)	3,049.97
*Total: 71 - Support (Travel & Non-Travel)	0.00	4,115.00	0.00	1,398.53	0.00	(1,398.53)	2,716.47
722300 Other Financial Aid	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
*Total: 72 - Student and/or Participant Support	0.00	2,860.00	0.00	3,190.00	0.00	(3,190.00)	(330.00)
**Total Direct Cost Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
***Total Expenditures	0.00	6,975.00	0.00	6,431.33	0.00	(6,431.33)	543.67
Revenue							
531400 Misc Private Grant Sources	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
*Total: 53 - Sponsored Programs	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00
***Total Revenue	0.00	6,975.00	0.00	6,475.00	0.00	(6,475.00)	500.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 65Z000 - Grant Holding Account
 Fund: 65Z000 - Grant Holding Account

Status: Active
 FMGR: Sutcliffe, Liane S
 Type: Other

PI Name: Sutcliffe, Liane S
 Sponsor: US Gov Miscellaneous Sponsor
 Sponsor ID: NONE CFDA #:
 Resp Org: PFINDC
 FRAGRNT Start/End Date: 7/1/96 - 12/31/99

Fund Information
 Effective Date: 04/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls A110
 Equipment Vesting UNKNOWN

Org: PFINDC - Indirect Cost Recovery

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
5300 Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000 Federal Programs	0.00	0.00	0.00	(55,878.39)	0.00	55,878.39	55,878.39
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400 Misc Private Grant Sources	0.00	0.00	0.00	8,819.00	0.00	(8,819.00)	(8,819.00)
533000 Recovery of F&A Costs	0.00	0.00	0.00	(18,250.00)	0.00	18,250.00	18,250.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,845.61	0.00	(6,845.61)	(6,845.61)
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	6,845.61	0.00	(6,845.61)	(6,845.61)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	229,340.00	229,340.00	0.00	190,956.89	0.00	38,383.11	38,383.11
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.90	0.00	(41.90)	(41.90)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	605.38	0.00	(605.38)	(605.38)
617F10 Operating Staff	26,000.00	26,000.00	0.00	26,079.75	0.00	(79.75)	(79.75)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	770.70	0.00	(770.70)	(770.70)
61CPHX Part Time Hourly	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
61SNSH Student Labor	6,568.00	6,568.00	0.00	5,377.64	0.00	1,190.36	1,190.36
61SNWS College Work Study	0.00	0.00	0.00	734.71	0.00	(734.71)	(734.71)
*Total: 61 - Salaries and Wages	261,908.00	261,908.00	0.00	224,859.47	0.00	37,048.53	37,048.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	14.67	0.00	(14.67)	(14.67)
65YF10 Full Fringe Benefit Distr Expe	109,766.00	109,766.00	0.00	90,984.19	0.00	18,781.81	18,781.81
65YP10 Nonstatus Benefit Distr (Fica)	452.00	452.00	0.00	128.15	0.00	323.85	323.85
*Total: 65 - Fringe Benefits	110,218.00	110,218.00	0.00	91,127.01	0.00	19,090.99	19,090.99
7100 In-State Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,249.26	0.00	(2,249.26)	(2,249.26)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305 Registration Fees-Other	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	181.20	0.00	(181.20)	(181.20)
Subtotal: Travel	500.00	500.00	0.00	2,630.46	0.00	(2,130.46)	(2,130.46)
711100 Supplies-General	0.00	0.00	0.00	897.79	0.00	(897.79)	(897.79)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	262.04	0.00	(262.04)	(262.04)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,305.00	0.00	(1,305.00)	(1,305.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,514.83	0.00	(2,514.83)	(2,514.83)
*Total: 71 - Support (Travel & Non-Travel)	500.00	500.00	0.00	5,145.29	0.00	(4,645.29)	(4,645.29)
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures	372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23
***Total Expenditures	372,626.00	372,626.00	0.00	322,131.77	0.00	50,494.23	50,494.23
Revenue							

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
*Total: 5Z - Transfers In	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)
***Total Revenue	0.00	0.00	0.00	326,103.42	0.00	(326,103.42)	(326,103.42)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C018 - PASS-PSU Cost share 2006-2009

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	622.50	0.00	(622.50)	(622.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,088.09	0.00	(2,088.09)	(2,088.09)
61SNWS	College Work Study	0.00	0.00	0.00	1,208.77	0.00	(1,208.77)	(1,208.77)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,919.36	0.00	(3,919.36)	(3,919.36)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	52.29	0.00	(52.29)	(52.29)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)
***Total Expenditures		0.00	0.00	0.00	3,971.65	0.00	(3,971.65)	(3,971.65)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
*Total: 72 - Student and/or Participant Support	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
**Total Direct Cost Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
***Total Expenditures	84,760.00	84,760.00	0.00	107,281.89	0.00	(22,521.89)	(22,521.89)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)
***Total Revenue	0.00	0.00	0.00	107,630.64	0.00	(107,630.64)	(107,630.64)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 65C019 - PASS Schol Costshare '06-10

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 09/02/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)
***Total Expenditures	0.00	0.00	0.00	348.75	0.00	(348.75)	(348.75)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	03/11/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,869.00	127,869.00	0.00	123,232.07	0.00	4,636.93	4,636.93
617F10 Operating Staff	17,444.00	17,444.00	0.00	18,031.27	0.00	(587.27)	(587.27)
617PLG *OBS*Operating Staff-Longevity	0.00	0.00	0.00	720.74	0.00	(720.74)	(720.74)
61CPHX Part Time Hourly	0.00	0.00	0.00	4,672.63	0.00	(4,672.63)	(4,672.63)
61SNSH Student Labor	0.00	0.00	0.00	7,500.27	0.00	(7,500.27)	(7,500.27)
61SNWS College Work Study	0.00	0.00	0.00	2,556.85	0.00	(2,556.85)	(2,556.85)
61SNZ0 Student Labor Unallocated(Bud Only)	11,979.20	11,979.20	0.00	0.00	0.00	11,979.20	11,979.20
*Total: 61 - Salaries and Wages	157,292.20	157,292.20	0.00	156,713.83	0.00	578.37	578.37
65YF10 Full Fringe Benefit Distr Expe	59,578.00	59,578.00	0.00	61,140.39	0.00	(1,562.39)	(1,562.39)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.22	0.00	(465.22)	(465.22)
*Total: 65 - Fringe Benefits	59,578.00	59,578.00	0.00	61,605.61	0.00	(2,027.61)	(2,027.61)
710000 In-State Travel	2,147.00	2,147.00	0.00	299.37	0.00	1,847.63	1,847.63
710100 Out-of-State Travel	0.00	0.00	0.00	121.04	0.00	(121.04)	(121.04)
710300 Conference Registration Fees	0.00	0.00	0.00	1,736.00	0.00	(1,736.00)	(1,736.00)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
Subtotal: Travel	5,347.00	5,347.00	0.00	2,206.41	0.00	3,140.59	3,140.59
71 Support	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711000 Purchasing Cards	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
711100 Supplies-General	2,120.00	2,120.00	0.00	5,610.97	0.00	(3,490.97)	(3,490.97)
711124 Supplies-Instructional & Program	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	654.93	0.00	(654.93)	(654.93)
711162 Supplies-Office Supplies	0.00	0.00	0.00	68.49	0.00	(68.49)	(68.49)
713000 Printing & Copying-General	500.00	500.00	0.00	152.00	0.00	348.00	348.00
713005 Printing & Copying-Campus	900.00	900.00	0.00	779.16	0.00	120.84	120.84
713100 Centralized Campus Printing	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714000 Postage-General	300.00	300.00	0.00	203.00	0.00	97.00	97.00
715000 Non-Cap Equip-General	0.00	0.00	0.00	999.00	0.00	(999.00)	(999.00)
718000 Telecom-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	184.64	0.00	(184.64)	(184.64)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	904.12	0.00	(904.12)	(904.12)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684068 - PASS Academic Support Svs 06-09

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 03/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
71C100 Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Non-Travel Support	7,870.00	7,870.00	0.00	9,748.31	0.00	(1,878.31)	(1,878.31)
*Total: 71 - Support (Travel & Non-Travel)	13,217.00	13,217.00	0.00	11,954.72	0.00	1,262.28	1,262.28
**Total Direct Cost Expenditures	230,087.20	230,087.20	0.00	230,274.16	0.00	(186.96)	(186.96)
760300 F&A Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
*Total: 76 - F&A and Internal Allocations	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
**Total Indirect Cost Expenditures	18,609.00	18,609.00	0.00	18,422.04	0.00	186.96	186.96
***Total Expenditures	248,696.20	248,696.20	0.00	248,696.20	0.00	(0.00)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)
***Total Revenue	0.00	0.00	0.00	248,696.20	0.00	(248,696.20)	(248,696.20)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684069 - PASS Scholarship FY2006-09

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/2011	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
**Total Direct Cost Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
***Total Expenditures	33,664.25	33,664.25	0.00	33,664.25	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)
***Total Revenue	0.00	0.00	0.00	33,664.25	0.00	(33,664.25)	(33,664.25)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

ORG: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	113,306.49	113,306.49	0.00	102,200.28	0.00	11,106.21	11,106.21
617F10	Operating Staff	17,444.00	17,444.00	0.00	15,940.82	0.00	1,503.18	1,503.18
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	940.39	0.00	(940.39)	(940.39)
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,649.21	0.00	(10,649.21)	(10,649.21)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.06	0.00	(4.06)	(4.06)
61SNSH	Student Labor	0.00	0.00	0.00	11,259.74	0.00	(11,259.74)	(11,259.74)
61SNWS	College Work Study	0.00	0.00	0.00	4,006.89	0.00	(4,006.89)	(4,006.89)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages		145,250.49	145,250.49	0.00	145,001.39	0.00	249.10	249.10
65YF10	Full Fringe Benefit Distr Expe	50,797.85	50,797.85	0.00	49,835.91	0.00	961.94	961.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	961.94	0.00	(961.94)	(961.94)
*Total: 65 - Fringe Benefits		50,797.85	50,797.85	0.00	50,797.85	0.00	0.00	0.00
7100	In-State Travel	1,613.48	1,613.48	0.00	0.00	0.00	1,613.48	1,613.48
710000	In-State Travel	2,147.00	2,147.00	0.00	169.58	0.00	1,977.42	1,977.42
710100	Out-of-State Travel	0.00	0.00	0.00	533.11	0.00	(533.11)	(533.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400	Student or Non-Emp Travel	3,200.00	3,200.00	0.00	500.00	0.00	2,700.00	2,700.00
Subtotal: Travel		6,960.48	6,960.48	0.00	2,202.69	0.00	4,757.79	4,757.79
711100	Supplies-General	2,120.00	2,120.00	0.00	5,000.21	0.00	(2,880.21)	(2,880.21)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	483.74	0.00	516.26	516.26
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
711162	Supplies-Office Supplies	0.00	0.00	0.00	102.66	0.00	(102.66)	(102.66)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	294.52	0.00	605.48	605.48
714000	Postage-General	300.00	300.00	0.00	140.59	0.00	159.41	159.41
715000	Non-Cap Equip-General	700.00	700.00	0.00	2,094.00	0.00	(1,394.00)	(1,394.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	148.58	0.00	(148.58)	(148.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.87	0.00	(1,304.87)	(1,304.87)
719100	Membership Dues & Fees	300.00	300.00	0.00	971.00	0.00	(671.00)	(671.00)
71C100	Advertising (Non-Employment)	250.00	250.00	0.00	0.00	0.00	250.00	250.00

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	6,070.00	6,070.00	0.00	10,827.79	0.00	(4,757.79)	(4,757.79)
*Total: 71 - Support (Travel & Non-Travel)	13,030.48	13,030.48	0.00	13,030.48	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	209,078.82	209,078.82	0.00	208,829.72	0.00	249.10	249.10
760300 F&A Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
*Total: 76 - F&A and Internal Allocations	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
**Total Indirect Cost Expenditures	17,284.50	17,284.50	0.00	17,274.81	0.00	9.69	9.69
***Total Expenditures	226,363.32	226,363.32	0.00	226,104.53	0.00	258.79	258.79
Revenue							
530000 Federal Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)
***Total Revenue	0.00	0.00	0.00	226,104.53	0.00	(226,104.53)	(226,104.53)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684075 - AY06-07 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
**Total Direct Cost Expenditures	0.00	0.00	0.00	249.10	0.00	(249.10)	(249.10)
760300 F&A Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
***Total Expenditures	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)
***Total Revenue	0.00	0.00	0.00	258.79	0.00	(258.79)	(258.79)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684076 - AY06-07 PASS Scholarship

Status: Inactive
 Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
***Total Expenditures	34,759.00	34,759.00	0.00	34,759.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total Revenue	0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive
 FMGR: Hage, Patricia H

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	106,561.08	106,561.08	0.00	102,524.92	0.00	4,036.16	4,036.16
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	97.78	0.00	(97.78)	(97.78)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,412.58	0.00	(1,412.58)	(1,412.58)
617F10	Operating Staff	19,000.00	19,000.00	0.00	23,441.04	0.00	(4,441.04)	(4,441.04)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,360.76	0.00	(5,360.76)	(5,360.76)
61SNSH	Student Labor	0.00	0.00	0.00	4,326.71	0.00	(4,326.71)	(4,326.71)
61SNWS	College Work Study	0.00	0.00	0.00	2,897.29	0.00	(2,897.29)	(2,897.29)
61SNZ0	Student Labor Unallocated(Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 61 - Salaries and Wages		140,061.08	140,061.08	0.00	140,061.08	0.00	(0.00)	(0.00)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	34.23	0.00	(34.23)	(34.23)
65YF10	Full Fringe Benefit Distr Expe	(7,381.75)	(7,381.75)	0.00	51,626.04	0.00	(59,007.79)	(59,007.79)
65YP10	Nonstatus Benefit Distr (Fica)	59,578.00	59,578.00	0.00	535.98	0.00	59,042.02	59,042.02
*Total: 65 - Fringe Benefits		52,196.25	52,196.25	0.00	52,196.25	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,947.00	2,947.00	0.00	400.89	0.00	2,546.11	2,546.11
710100	Out-of-State Travel	0.00	0.00	0.00	829.95	0.00	(829.95)	(829.95)
710300	Conference Registration Fees	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
710400	Student or Non-Emp Travel	2,787.39	2,787.39	0.00	457.50	0.00	2,329.89	2,329.89
Subtotal: Travel		5,734.39	5,734.39	0.00	3,088.34	0.00	2,646.05	2,646.05
711000	Purchasing Cards	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
711100	Supplies-General	2,120.00	2,120.00	0.00	5,111.76	0.00	(2,991.76)	(2,991.76)
711124	Supplies-Instructional & Program	1,000.00	1,000.00	0.00	99.99	0.00	900.01	900.01
711162	Supplies-Office Supplies	0.00	0.00	0.00	55.71	0.00	(55.71)	(55.71)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	900.00	900.00	0.00	930.89	0.00	(30.89)	(30.89)
714000	Postage-General	300.00	300.00	0.00	110.28	0.00	189.72	189.72
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
716100	Rentals & Leases-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.76	0.00	(103.76)	(103.76)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684080 - AY07-08 PASS

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	467.08	0.00	(467.08)	(467.08)
719100 Membership Dues & Fees	300.00	300.00	0.00	1,683.00	0.00	(1,383.00)	(1,383.00)
Subtotal: Non-Travel Support	6,070.00	6,070.00	0.00	8,716.05	0.00	(2,646.05)	(2,646.05)
*Total: 71 - Support (Travel & Non-Travel)	11,804.39	11,804.39	0.00	11,804.39	0.00	0.00	0.00
**Total Direct Cost Expenditures	204,061.72	204,061.72	0.00	204,061.72	0.00	0.00	0.00
760300 F&A Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
**Total Indirect Cost Expenditures	16,324.91	16,324.91	0.00	16,324.91	0.00	0.00	0.00
***Total Expenditures	220,386.63	220,386.63	0.00	220,386.63	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)
***Total Revenue	0.00	0.00	0.00	220,386.63	0.00	(220,386.63)	(220,386.63)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684081 - AY07-08 PASS Scholarship

Status: Inactive Type:
 FMGR: Hage, Patricia H

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
*Total: 72 - Student and/or Participant Support	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
**Total Direct Cost Expenditures	45,026.01	45,026.01	0.00	41,690.75	0.00	3,335.26	3,335.26
760300 F&A Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3,335.26	0.00	(3,335.26)	(3,335.26)
***Total Expenditures	45,026.01	45,026.01	0.00	45,026.01	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)
***Total Revenue	0.00	0.00	0.00	45,026.01	0.00	(45,026.01)	(45,026.01)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	150,000.00	150,000.00	0.00	124,336.30	0.00	25,663.70	25,663.70
61CBHO Part Time - Overtime	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	8,928.63	0.00	(5,928.63)	(5,928.63)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
61SNSH Student Labor	0.00	0.00	0.00	15,438.55	0.00	(15,438.55)	(15,438.55)
61SNWS College Work Study	0.00	0.00	0.00	5,390.93	0.00	(5,390.93)	(5,390.93)
61SNZ0 Student Labor Unallocated(Bud Only)	12,520.80	12,520.80	0.00	0.00	0.00	12,520.80	12,520.80
*Total: 61 - Salaries and Wages	165,520.80	165,520.80	0.00	154,151.97	0.00	11,368.83	11,368.83
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.63	0.00	(0.63)	(0.63)
65YF10 Full Fringe Benefit Distr Expe	61,200.00	61,200.00	0.00	50,986.10	0.00	10,213.90	10,213.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	750.02	0.00	(750.02)	(750.02)
*Total: 65 - Fringe Benefits	61,200.00	61,200.00	0.00	51,736.75	0.00	9,463.25	9,463.25
710000 In-State Travel	1,000.00	1,000.00	0.00	934.30	0.00	65.70	65.70
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	1,936.34	0.00	(936.34)	(936.34)
710300 Conference Registration Fees	1,400.00	1,400.00	0.00	2,415.44	0.00	(1,015.44)	(1,015.44)
710305 Registration Fees-Other	0.00	0.00	0.00	2,768.00	0.00	(2,768.00)	(2,768.00)
710400 Student or Non-Emp Travel	1,000.00	1,000.00	0.00	6,522.87	0.00	(5,522.87)	(5,522.87)
Subtotal: Travel	4,400.00	4,400.00	0.00	14,576.95	0.00	(10,176.95)	(10,176.95)
711100 Supplies-General	4,005.00	4,005.00	0.00	11,950.71	0.00	(7,945.71)	(7,945.71)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124 Supplies-Instructional & Program	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713000 Printing & Copying-General	800.00	800.00	0.00	1,142.00	0.00	(342.00)	(342.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,187.34	0.00	(1,187.34)	(1,187.34)
714000 Postage-General	300.00	300.00	0.00	199.64	0.00	100.36	100.36
715000 Non-Cap Equip-General	4,500.00	4,500.00	0.00	1,145.08	0.00	3,354.92	3,354.92
715005 Non-Cap Equip-Computer Hardware	30,853.68	30,853.68	0.00	33,595.86	0.00	(2,742.18)	(2,742.18)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.45	0.00	(103.45)	(103.45)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684090 - AY08-09 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name: Hage, Patricia H
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A050428 CFDA #: 84.042
 Resp Org: PAUSHP
 FRAGRNT Start/End Date: 9/1/05 - 8/31/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719000 Business Meals-Meetings-Non Travel	6,563.80	6,563.80	0.00	6,631.44	0.00	(67.64)	(67.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	66.67	0.00	(66.67)	(66.67)
Subtotal: Non-Travel Support	48,122.48	48,122.48	0.00	58,636.19	0.00	(10,513.71)	(10,513.71)
*Total: 71 - Support (Travel & Non-Travel)	52,522.48	52,522.48	0.00	73,213.14	0.00	(20,690.66)	(20,690.66)
722200 Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
**Total Direct Cost Expenditures	279,243.28	279,243.28	0.00	279,111.86	0.00	131.42	131.42
760300 F&A Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
*Total: 76 - F&A and Internal Allocations	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
**Total Indirect Cost Expenditures	22,185.00	22,185.00	0.00	22,329.06	0.00	(144.06)	(144.06)
***Total Expenditures	301,428.28	301,428.28	0.00	301,440.92	0.00	(12.64)	(12.64)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)
***Total Revenue	0.00	0.00	0.00	301,440.92	0.00	(301,440.92)	(301,440.92)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684091 - AY08-09 PASS Scholarship

Status: Inactive Type:
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	
Sponsor ID:	P042A050428	Term Date:		IDC Rate Code:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
Subtotal: Non-Travel Support	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	20.02	0.00	(20.02)	(20.02)
722300 Other Financial Aid	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
*Total: 72 - Student and/or Participant Support	35,176.02	35,176.02	0.00	35,156.00	0.00	20.02	20.02
**Total Direct Cost Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
***Total Expenditures	35,176.02	35,176.02	0.00	35,176.02	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)
***Total Revenue	0.00	0.00	0.00	35,176.02	0.00	(35,176.02)	(35,176.02)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive
 FMGR: Keefe, Susan M

Type:

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	125,000.00	125,000.00	0.00	122,134.82	0.00	2,865.18	2,865.18
615F1R Retro PAT	0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
61CBHX Part Time Hourly (w/ status)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX Part Time Hourly	3,000.00	3,000.00	0.00	2,202.77	0.00	797.23	797.23
61SNHO Student Labor - Overtime	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
61SNSH Student Labor	17,562.96	17,562.96	0.00	19,076.15	0.00	(1,513.19)	(1,513.19)
61SNWS College Work Study	0.00	0.00	0.00	6,700.48	0.00	(6,700.48)	(6,700.48)
*Total: 61 - Salaries and Wages	151,062.96	151,062.96	0.00	151,594.82	0.00	(531.86)	(531.86)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
65YF10 Full Fringe Benefit Distr Expe	54,600.00	54,600.00	0.00	52,510.94	0.00	2,089.06	2,089.06
65YP10 Nonstatus Benefit Distr (Fica)	400.00	400.00	0.00	185.04	0.00	214.96	214.96
*Total: 65 - Fringe Benefits	55,000.00	55,000.00	0.00	52,721.18	0.00	2,278.82	2,278.82
710000 In-State Travel	1,000.00	1,000.00	0.00	55.00	0.00	945.00	945.00
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	886.28	0.00	1,113.72	1,113.72
710300 Conference Registration Fees	2,500.00	2,500.00	0.00	1,509.00	0.00	991.00	991.00
710305 Registration Fees-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400 Student or Non-Emp Travel	5,200.00	5,200.00	0.00	875.00	0.00	4,325.00	4,325.00
Subtotal: Travel	13,700.00	13,700.00	0.00	3,325.28	0.00	10,374.72	10,374.72
711100 Supplies-General	6,000.00	6,000.00	0.00	6,135.26	0.00	(135.26)	(135.26)
711108 Supplies-Subscription,Newspaper,Mag	200.00	200.00	0.00	0.00	0.00	200.00	200.00
713000 Printing & Copying-General	1,000.00	1,000.00	0.00	3,192.09	0.00	(2,192.09)	(2,192.09)
713005 Printing & Copying-Campus	750.00	750.00	0.00	756.45	0.00	(6.45)	(6.45)
714000 Postage-General	0.00	0.00	0.00	146.03	0.00	(146.03)	(146.03)
715000 Non-Cap Equip-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
715005 Non-Cap Equip-Computer Hardware	10,500.00	10,500.00	0.00	19,030.08	0.00	(8,530.08)	(8,530.08)
715035 Non-Cap Equip-Computer Software	0.00	0.00	0.00	2,264.00	0.00	(2,264.00)	(2,264.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	50.00	50.00	0.00	0.00	0.00	50.00	50.00
718016 Telecom-Usage (Tolls)	100.00	100.00	0.00	111.73	0.00	(11.73)	(11.73)
718034 Telecom-Voice NR Line Install	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	7,000.00	7,000.00	0.00	4,544.04	0.00	2,455.96	2,455.96

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684099 - AY09-10 PASS

Status: Inactive Type:
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	TDC
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
719100 Membership Dues & Fees	300.00	300.00	0.00	155.00	0.00	145.00	145.00
Subtotal: Non-Travel Support	27,200.00	27,200.00	0.00	36,334.68	0.00	(9,134.68)	(9,134.68)
*Total: 71 - Support (Travel & Non-Travel)	40,900.00	40,900.00	0.00	39,659.96	0.00	1,240.04	1,240.04
**Total Direct Cost Expenditures	246,962.96	246,962.96	0.00	243,975.96	0.00	2,987.00	2,987.00
760300 F&A Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
*Total: 76 - F&A and Internal Allocations	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
**Total Indirect Cost Expenditures	20,888.97	20,888.97	0.00	19,518.19	0.00	1,370.78	1,370.78
***Total Expenditures	267,851.93	267,851.93	0.00	263,494.15	0.00	4,357.78	4,357.78
Revenue							
530000 Federal Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)
***Total Revenue	0.00	0.00	0.00	263,494.15	0.00	(263,494.15)	(263,494.15)

Grant: 684068 - FY06 PASS Academic Support Services
 Fund: 684100 - AY09-10 PASS Scholarship

Status: Inactive Type:
 FMGR: Keefe, Susan M

PI Name:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	05/10/201	IDC Basis Code:	
Sponsor ID:	P042A050428	CFDA #:	84.042	Term Date:	
Resp Org:	PAUSHP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/05 - 8/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
**Total Direct Cost Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	65,799.36	65,799.36	0.00	65,799.36	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)
***Total Revenue	0.00	0.00	0.00	65,799.36	0.00	(65,799.36)	(65,799.36)

Grant: 684084 - Federal Workstudy FY09
 Fund: 684084 - Federal Workstudy FY09

Status: Inactive Type:
 FMGR: Schlabach, June L

PI Name:	Schlabach, June L	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	08/09/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/08 - 6/30/09	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	1,000,000.00	12,714.16	0.00	12,814.91	0.00	987,185.09	(100.75)
61SNWC CWS Community Service	405,000.00	54,473.07	0.00	53,779.41	0.00	351,220.59	693.66
61SNWS College Work Study	405,000.00	371,999.75	0.00	343,151.13	0.00	61,848.87	28,848.62
*Total: 61 - Salaries and Wages	1,810,000.00	439,186.98	0.00	409,745.45	0.00	1,400,254.55	29,441.53
71C200 Loan Funds Expenditures	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
Subtotal: Non-Travel Support	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	28,474.56	0.00	(28,474.56)	(28,474.56)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	947.59	0.00	(947.59)	(947.59)
**Total Direct Cost Expenditures	1,810,000.00	439,186.98	0.00	439,167.60	0.00	1,370,832.40	19.38
760000 Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
***Total Expenditures	1,810,000.00	439,186.98	0.00	439,186.98	0.00	1,370,813.02	(0.00)
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
*Total: 5Z - Transfers In	0.00	25,712.98	0.00	25,712.98	0.00	(25,712.98)	0.00
***Total Revenue	0.00	439,186.98	0.00	439,186.98	0.00	(439,186.98)	0.00

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Ptnrshps Grnt-Guldbrandsen T

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BXM	Supplemental-Other-Misc	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611F10	Faculty TT/NTT (Non Union)	15,474.00	15,474.00	0.00	15,864.00	0.00	(390.00)	(390.00)
613N60	Graduate - PT Lecturer	22,500.00	22,500.00	0.00	20,983.35	0.00	1,516.65	1,516.65
615F10	PAT	40,000.00	40,000.00	0.00	33,751.37	0.00	6,248.63	6,248.63
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,721.99	0.00	(28,721.99)	(28,721.99)
61CPEX	Part Time Salary	10,667.00	10,667.00	0.00	0.00	0.00	10,667.00	10,667.00
*Total: 61 - Salaries and Wages		92,641.00	92,641.00	0.00	99,320.71	0.00	(6,679.71)	(6,679.71)
65YF10	Full Fringe Benefit Distr Expe	25,836.00	25,836.00	0.00	20,367.04	0.00	5,468.96	5,468.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,412.71	0.00	(2,412.71)	(2,412.71)
*Total: 65 - Fringe Benefits		25,836.00	25,836.00	0.00	22,779.75	0.00	3,056.25	3,056.25
710000	In-State Travel	3,000.00	3,000.00	0.00	2,436.05	0.00	563.95	563.95
710100	Out-of-State Travel	0.00	0.00	0.00	3,061.69	0.00	(3,061.69)	(3,061.69)
710200	Foreign Travel	0.00	0.00	0.00	914.57	0.00	(914.57)	(914.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	469.35	0.00	(469.35)	(469.35)
Subtotal: Travel		3,000.00	3,000.00	0.00	7,246.66	0.00	(4,246.66)	(4,246.66)
71	Support	10,421.00	10,421.00	0.00	0.00	0.00	10,421.00	10,421.00
711000	Purchasing Cards	0.00	0.00	0.00	373.11	0.00	(373.11)	(373.11)
711100	Supplies-General	0.00	0.00	0.00	79.95	0.00	(79.95)	(79.95)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	151.35	0.00	(151.35)	(151.35)
711160	Supplies-Books	0.00	0.00	0.00	90.59	0.00	(90.59)	(90.59)
713000	Printing & Copying-General	0.00	0.00	0.00	371.50	0.00	(371.50)	(371.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.05	0.00	(5.05)	(5.05)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.71	0.00	(461.71)	(461.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
Subtotal: Non-Travel Support		10,421.00	10,421.00	0.00	1,622.47	0.00	8,798.53	8,798.53
*Total: 71 - Support (Travel & Non-Travel)		13,421.00	13,421.00	0.00	8,869.13	0.00	4,551.87	4,551.87
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 72 - Student and/or Participant Support		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00

Grant: 684089 - Sustainable Rural Economics
 Fund: 684089 - Sustainable Rural Economics

Status: Inactive
 FMGR: Guldbrandsen, Thaddeus C
 Type: Grant

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	P116Z080200	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	6/1/08 - 5/31/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	137,398.00	137,398.00	0.00	130,969.59	0.00	6,428.41	6,428.41
760300 F&A Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
*Total: 76 - F&A and Internal Allocations	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
**Total Indirect Cost Expenditures	54,195.00	54,195.00	0.00	58,102.40	0.00	(3,907.40)	(3,907.40)
***Total Expenditures	191,593.00	191,593.00	0.00	189,071.99	0.00	2,521.01	2,521.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)
***Total Revenue	0.00	0.00	0.00	189,071.99	0.00	(189,071.99)	(189,071.99)

Grant: 684093 - FY10 Federal Workstudy
 Fund: 684093 - FY10 Federal Work Study

Status: Inactive
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A09521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/09 - 6/30/10

Fund Information
 Effective Date: 08/12/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	12,127.24	0.00	12,127.24	0.00	(12,127.24)	0.00
61SNWC	CWS Community Service	0.00	57,197.63	0.00	57,197.63	0.00	(57,197.63)	0.00
61SNWS	College Work Study	0.00	316,348.45	0.00	315,944.17	0.00	(315,944.17)	404.28
*Total: 61 - Salaries and Wages		0.00	385,673.32	0.00	385,269.04	0.00	(385,269.04)	404.28
71CZ00	Other Expenses-Deductions	0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
Subtotal: Non-Travel Support		0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	28,738.37	0.00	28,738.37	0.00	(28,738.37)	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
*Total: 7Z - Transfers Out		0.00	9.90	0.00	9.90	0.00	(9.90)	0.00
**Total Direct Cost Expenditures		0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
***Total Expenditures		0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
*Total: 53 - Sponsored Programs		0.00	413,474.00	0.00	413,069.72	0.00	(413,069.72)	404.28
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
*Total: 5Z - Transfers In		0.00	947.59	0.00	947.59	0.00	(947.59)	0.00
***Total Revenue		0.00	414,421.59	0.00	414,017.31	0.00	(414,017.31)	404.28

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684095 - FY10 SEOG
 Fund: 684095 - FY10 SEOG

Status: Inactive
 Type:
 FMGR: Schlabach, June L

PI Name:	Schlabach, June L	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	03/10/201	IDC Basis Code:	
Sponsor ID:	TBD	CFDA #: 84.007	Term Date:	IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/09 - 6/30/10	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	17,802.00	0.00	(17,802.00)	(17,802.00)
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(115,850.00)	0.00	115,850.00	115,850.00
722300 Other Financial Aid	0.00	365,350.00	0.00	463,398.00	0.00	(463,398.00)	(98,048.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	347,548.00	0.00	(347,548.00)	17,802.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PFRGNT - Tourism PSU-Prog Income

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,482.76	0.00	(2,482.76)	(2,482.76)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,102.34	0.00	(1,102.34)	(1,102.34)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,585.10	0.00	(3,585.10)	(3,585.10)
760300 F&A Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,452.42	0.00	(1,452.42)	(1,452.42)
***Total Expenditures	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)
***Total Revenue	0.00	0.00	0.00	5,037.52	0.00	(5,037.52)	(5,037.52)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive
 Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
611F1R Retro Faculty TT/NTT	0.00	0.00	0.00	533.80	0.00	(533.80)	(533.80)
611F80 Faculty NTT Instructional	0.00	0.00	0.00	25,283.81	0.00	(25,283.81)	(25,283.81)
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	33,489.42	0.00	(33,489.42)	(33,489.42)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.14	0.00	(2,000.14)	(2,000.14)
61CPEU *OBS*[NSE] Supplemental	0.00	0.00	0.00	30,527.03	0.00	(30,527.03)	(30,527.03)
61CPEX Part Time Salary	43,875.00	43,875.00	0.00	0.00	0.00	43,875.00	43,875.00
61CPHX Part Time Hourly	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61JBHX Casual - Hourly	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
61SNHO Student Labor - Overtime	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages	84,675.00	84,675.00	0.00	93,345.70	0.00	(8,670.70)	(8,670.70)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	53.10	0.00	(53.10)	(53.10)
65YF10 Full Fringe Benefit Distr Expe	33,146.00	33,146.00	0.00	11,089.94	0.00	22,056.06	22,056.06
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,037.05	0.00	(5,037.05)	(5,037.05)
*Total: 65 - Fringe Benefits	33,146.00	33,146.00	0.00	16,180.09	0.00	16,965.91	16,965.91
710000 In-State Travel	6,000.00	6,000.00	0.00	3,740.73	0.00	2,259.27	2,259.27
710100 Out-of-State Travel	2,000.00	2,000.00	0.00	4,925.06	0.00	(2,925.06)	(2,925.06)
710300 Conference Registration Fees	0.00	0.00	0.00	2,610.99	0.00	(2,610.99)	(2,610.99)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	758.00	0.00	(758.00)	(758.00)
Subtotal: Travel	8,000.00	8,000.00	0.00	12,034.78	0.00	(4,034.78)	(4,034.78)
7111 Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711100 Supplies-General	2,144.00	2,144.00	0.00	28.20	0.00	2,115.80	2,115.80
711160 Supplies-Books	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
713000 Printing & Copying-General	0.00	0.00	0.00	4,243.76	0.00	(4,243.76)	(4,243.76)
714000 Postage-General	0.00	0.00	0.00	1,912.96	0.00	(1,912.96)	(1,912.96)
717200 Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
719100 Membership Dues & Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Non-Travel Support	14,644.00	14,644.00	0.00	8,348.56	0.00	6,295.44	6,295.44
*Total: 71 - Support (Travel & Non-Travel)	22,644.00	22,644.00	0.00	20,383.34	0.00	2,260.66	2,260.66
**Total Direct Cost Expenditures	140,465.00	140,465.00	0.00	129,909.13	0.00	10,555.87	10,555.87
760300 F&A Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant
 FMGR: Gulbrandsen, Thaddeus C

PI Name:	Gulbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	CFDA #:	84.116	Term Date:	IDC Rate Code: PON09 58.50
Resp Org:	PPRUGT	Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUGT - Rural Prtnrshps Grnt-Gulbrandsen T

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
**Total Indirect Cost Expenditures	49,535.00	49,535.00	0.00	54,607.34	0.00	(5,072.34)	(5,072.34)
***Total Expenditures	190,000.00	190,000.00	0.00	184,516.47	0.00	5,483.53	5,483.53
Revenue							
530000 Federal Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)
***Total Revenue	0.00	0.00	0.00	184,516.47	0.00	(184,516.47)	(184,516.47)

Grant: 684098 - FY10 Sustainable Rural Economies II
 Fund: 684098 - FY10 Sustainable Rural Economies

Status: Inactive Type: Grant
 FMGR: Guldbrandsen, Thaddeus C

PI Name:	Guldbrandsen, Thaddeus C	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/13/201	IDC Basis Code:	SW
Sponsor ID:	P116Z090275	Term Date:		IDC Rate Code:	PON09 58.50
Resp Org:	PPRUGT	CFDA #: 84.116	Expend End Date:	IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	8/1/09 - 7/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRURL - Ctr for Bus & Comm Partnerships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	281.39	0.00	(281.39)	(281.39)
760300 F&A Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	164.62	0.00	(164.62)	(164.62)
***Total Expenditures	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)
***Total Revenue	0.00	0.00	0.00	446.01	0.00	(446.01)	(446.01)

Grant: 684102 - FY11 Federal Workstudy
 Fund: 684102 - FY11 Federal Workstudy

Status: Inactive
 FMGR: Schlabach, June L

Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWA CWS America Reads	0.00	12,000.00	0.00	8,825.55	0.00	(8,825.55)	3,174.45
61SNWC CWS Community Service	0.00	56,000.00	0.00	50,533.07	0.00	(50,533.07)	5,466.93
61SNWS College Work Study	0.00	317,474.00	0.00	311,104.25	0.00	(311,104.25)	6,369.75
*Total: 61 - Salaries and Wages	0.00	385,474.00	0.00	370,462.87	0.00	(370,462.87)	15,011.13
71C200 Loan Funds Expenditures	0.00	8.87	0.00	0.00	0.00	0.00	8.87
71CZ00 Other Expenses-Deductions	0.00	28,000.00	0.00	2,020.00	0.00	(2,020.00)	25,980.00
Subtotal: Non-Travel Support	0.00	28,008.87	0.00	2,020.00	0.00	(2,020.00)	25,988.87
*Total: 71 - Support (Travel & Non-Travel)	0.00	28,008.87	0.00	2,020.00	0.00	(2,020.00)	25,988.87
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	41,000.00	0.00	(41,000.00)	(41,000.00)
**Total Direct Cost Expenditures	0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
***Total Expenditures	0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00
Revenue							
530000 Federal Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
*Total: 53 - Sponsored Programs	0.00	413,474.00	0.00	413,472.97	0.00	(413,472.97)	1.03
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
*Total: 5Z - Transfers In	0.00	8.87	0.00	9.90	0.00	(9.90)	(1.03)
***Total Revenue	0.00	413,482.87	0.00	413,482.87	0.00	(413,482.87)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684103 - FY11 PELL
 Fund: 684103 - FY11 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
**Total Direct Cost Expenditures	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Expenditures	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
Revenue							
530000 Federal Programs	0.00	4,480,449.00	0.00	(11,769.00)	0.00	11,769.00	4,492,218.00
530005 Federal Pell grants	0.00	0.00	0.00	4,492,218.00	0.00	(4,492,218.00)	(4,492,218.00)
*Total: 53 - Sponsored Programs	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00
***Total Revenue	0.00	4,480,449.00	0.00	4,480,449.00	0.00	(4,480,449.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684104 - FY11 SEOG
 Fund: 684104 - FY11 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,133.00	0.00	(487,133.00)	(121,783.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684105 - FY11 Academic Competitiveness
 Fund: 684105 - FY11 Academic Competitiveness

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TDB CFDA #: 84.375
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
720103	NBFA-UG Academic Competitiveness(AC	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
720104	NBFA-UG SMART	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
**Total Direct Cost Expenditures		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Expenditures		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
Revenue								
530000	Federal Programs	0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
*Total: 53 - Sponsored Programs		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00
***Total Revenue		0.00	270,175.00	0.00	270,175.00	0.00	(270,175.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684106 - FY11 SMART
 Fund: 684106 - FY11 SMART

Status: Inactive
 FMGR: Schlabach, June L
 Type:

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.376
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 7/1/10 - 6/30/11

Fund Information
 Effective Date: 06/13/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720104 NBFA-UG SMART	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
**Total Direct Cost Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Expenditures	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
Revenue							
530000 Federal Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00
***Total Revenue	0.00	79,500.00	0.00	79,500.00	0.00	(79,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 65C027 - PASS Scholarship Costshare '11-'15

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
*Total: 72 - Student and/or Participant Support	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
**Total Direct Cost Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
***Total Expenditures	0.00	17,413.00	0.00	109,491.00	0.00	(109,491.00)	(92,078.00)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)
***Total Revenue	0.00	0.00	0.00	109,491.00	0.00	(109,491.00)	(109,491.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 FMGR: Keefe, Susan M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAPASS - Academic Support Services

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
**Total Direct Cost Expenditures	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
760300 F&A Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	3.09	0.00	(3.09)	(3.09)
***Total Expenditures	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)
***Total Revenue	0.00	0.00	0.00	41.72	0.00	(41.72)	(41.72)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	124,773.35	0.00	3,973.65	3,973.65
61CPEX	Part Time Salary	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	345.00	0.00	10,655.00	10,655.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	131.75	0.00	(131.75)	(131.75)
61SNSH	Student Labor	5,500.00	5,500.00	0.00	25,370.81	0.00	(19,870.81)	(19,870.81)
61SNWS	College Work Study	0.00	0.00	0.00	6,904.78	0.00	(6,904.78)	(6,904.78)
*Total: 61 - Salaries and Wages		165,247.00	165,247.00	0.00	157,525.69	0.00	7,721.31	7,721.31
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	55,636.01	0.00	(404.01)	(404.01)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	24.50	0.00	2,641.50	2,641.50
*Total: 65 - Fringe Benefits		57,898.00	57,898.00	0.00	55,669.87	0.00	2,228.13	2,228.13
710000	In-State Travel	1,000.00	1,000.00	0.00	259.15	0.00	740.85	740.85
710100	Out-of-State Travel	3,150.00	3,150.00	0.00	1,053.61	0.00	2,096.39	2,096.39
710300	Conference Registration Fees	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		4,150.00	4,150.00	0.00	2,487.76	0.00	1,662.24	1,662.24
711100	Supplies-General	2,221.00	2,221.00	0.00	1,486.56	0.00	734.44	734.44
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	2,591.50	0.00	(1,591.50)	(1,591.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	752.60	0.00	(752.60)	(752.60)
714000	Postage-General	0.00	0.00	0.00	177.31	0.00	(177.31)	(177.31)
715000	Non-Cap Equip-General	6,000.00	6,000.00	0.00	159.99	0.00	5,840.01	5,840.01
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	538.00	0.00	(538.00)	(538.00)
715035	Non-Cap Equip-Computer Software	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	750.00	750.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	85.18	0.00	(85.18)	(85.18)
718034	Telecom-Voice NR Line Install	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	946.39	0.00	(946.39)	(946.39)
719100	Membership Dues & Fees	500.00	500.00	0.00	350.00	0.00	150.00	150.00
71C100	Advertising (Non-Employment)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		11,971.00	11,971.00	0.00	7,157.53	0.00	4,813.47	4,813.47
*Total: 71 - Support (Travel & Non-Travel)		16,121.00	16,121.00	0.00	9,645.29	0.00	6,475.71	6,475.71
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684107 - AY10-11 PASS Academic Support Serv

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2: P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	240,266.00	240,266.00	0.00	222,840.85	0.00	17,425.15	17,425.15
760300 F&A Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
*Total: 76 - F&A and Internal Allocations	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
**Total Indirect Cost Expenditures	19,854.00	19,854.00	0.00	17,827.23	0.00	2,026.77	2,026.77
***Total Expenditures	260,120.00	260,120.00	0.00	240,668.08	0.00	19,451.92	19,451.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)
***Total Revenue	0.00	0.00	0.00	240,668.08	0.00	(240,668.08)	(240,668.08)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684108 - AY10-11 PASS Scholarship

Status: Active Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 11/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
***Total Expenditures	42,000.00	42,000.00	0.00	34,826.00	0.00	7,174.00	7,174.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)
***Total Revenue	0.00	0.00	0.00	34,826.00	0.00	(34,826.00)	(34,826.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information	
Sponsor:	US ED, Department of Education	Effective Date:	08/23/201	
Sponsor ID:	P042A101144	CFDA #: 84.042	IDC Basis Code:	TDC
Resp Org:	PAUSKS	Term Date:	IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Expend End Date:	IDC Dist From Code:	PSCDST 8
		Rev Account:	530000	Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	128,492.64	0.00	254.36	254.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,193.00	0.00	(8,193.00)	(8,193.00)
61JBHX	Casual - Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
61SNSH	Student Labor	21,452.00	21,452.00	0.00	23,297.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	10,000.00	10,000.00	0.00	9,458.41	0.00	541.59	541.59
*Total: 61 - Salaries and Wages		162,199.00	162,199.00	0.00	170,841.05	0.00	(8,642.05)	(8,642.05)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	130.20	0.00	(130.20)	(130.20)
65YF10	Full Fringe Benefit Distr Expe	58,451.00	58,451.00	0.00	58,232.48	0.00	218.52	218.52
65YP10	Nonstatus Benefit Distr (Fica)	186.00	186.00	0.00	761.94	0.00	(575.94)	(575.94)
*Total: 65 - Fringe Benefits		58,637.00	58,637.00	0.00	59,124.62	0.00	(487.62)	(487.62)
710000	In-State Travel	1,000.00	1,000.00	0.00	61.50	0.00	938.50	938.50
710100	Out-of-State Travel	5,000.00	5,000.00	0.00	2,534.60	0.00	2,465.40	2,465.40
710300	Conference Registration Fees	1,200.00	1,200.00	0.00	1,105.00	0.00	95.00	95.00
Subtotal: Travel		7,200.00	7,200.00	0.00	3,701.10	0.00	3,498.90	3,498.90
711100	Supplies-General	2,000.00	2,000.00	0.00	4,126.49	0.00	(2,126.49)	(2,126.49)
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,183.98	0.00	1,816.02	1,816.02
713005	Printing & Copying-Campus	600.00	600.00	0.00	1,228.06	0.00	(628.06)	(628.06)
714000	Postage-General	200.00	200.00	0.00	128.12	0.00	71.88	71.88
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	1,000.00	1,000.00	0.00	4,883.17	0.00	(3,883.17)	(3,883.17)
715035	Non-Cap Equip-Computer Software	100.00	100.00	0.00	287.05	0.00	(187.05)	(187.05)
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	24.12	0.00	75.88	75.88
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	30.00	0.00	70.00	70.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,540.05	0.00	(540.05)	(540.05)
719100	Membership Dues & Fees	500.00	500.00	0.00	225.00	0.00	275.00	275.00
71C000	Awards to Non-Employee-Students	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		9,700.00	9,700.00	0.00	13,656.04	0.00	(3,956.04)	(3,956.04)
*Total: 71 - Support (Travel & Non-Travel)		16,900.00	16,900.00	0.00	17,357.14	0.00	(457.14)	(457.14)
**Total Direct Cost Expenditures		237,736.00	237,736.00	0.00	247,322.81	0.00	(9,586.81)	(9,586.81)
760300	F&A Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684113 - PASS AY11-12

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/23/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
**Total Indirect Cost Expenditures	20,673.00	20,673.00	0.00	19,785.72	0.00	887.28	887.28
***Total Expenditures	258,409.00	258,409.00	0.00	267,108.53	0.00	(8,699.53)	(8,699.53)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)
***Total Revenue	0.00	0.00	0.00	267,108.53	0.00	(267,108.53)	(267,108.53)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684114 - PASS AY11-12 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
***Total Expenditures	26,121.00	26,121.00	0.00	26,121.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)
***Total Revenue	0.00	0.00	0.00	26,121.00	0.00	(26,121.00)	(26,121.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	09/01/201
Sponsor ID:	P042A101144	CFDA #: 84.042	Term Date:
Resp Org:	PAUSKS	Expend End Date:	IDC Basis Code: TDC
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000
			IDC Rate Code: IDC8 8.00%
			IDC Dist From Code: PSCDST 8
			Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	128,747.00	128,747.00	0.00	130,857.95	0.00	(2,110.95)	(2,110.95)
61SNSH	Student Labor	23,811.00	23,811.00	0.00	25,377.21	0.00	(1,566.21)	(1,566.21)
61SNWS	College Work Study	12,000.00	12,000.00	0.00	8,902.25	0.00	3,097.75	3,097.75
*Total: 61 - Salaries and Wages		164,558.00	164,558.00	0.00	165,137.41	0.00	(579.41)	(579.41)
65YF10	Full Fringe Benefit Distr Expe	55,232.00	55,232.00	0.00	59,208.28	0.00	(3,976.28)	(3,976.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,666.00	2,666.00	0.00	0.00	0.00	2,666.00	2,666.00
*Total: 65 - Fringe Benefits		57,898.00	57,898.00	0.00	59,208.28	0.00	(1,310.28)	(1,310.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	65.60	0.00	934.40	934.40
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	1,118.68	0.00	1,881.32	1,881.32
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	1,010.00	0.00	(10.00)	(10.00)
710305	Registration Fees-Other	1,000.00	1,000.00	0.00	160.00	0.00	840.00	840.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(0.68)	0.00	0.68	0.68
Subtotal: Travel		6,000.00	6,000.00	0.00	2,353.60	0.00	3,646.40	3,646.40
711100	Supplies-General	2,000.00	2,000.00	0.00	5,735.67	0.00	(3,735.67)	(3,735.67)
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	610.20	0.00	1,389.80	1,389.80
713005	Printing & Copying-Campus	600.00	600.00	0.00	549.74	0.00	50.26	50.26
714000	Postage-General	200.00	200.00	0.00	132.37	0.00	67.63	67.63
715000	Non-Cap Equip-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
715005	Non-Cap Equip-Computer Hardware	2,712.00	2,712.00	0.00	3,392.00	0.00	(680.00)	(680.00)
715035	Non-Cap Equip-Computer Software	500.00	500.00	0.00	199.99	0.00	300.01	300.01
717200	Other Professional Services-General	0.00	0.00	0.00	1,196.75	0.00	(1,196.75)	(1,196.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	63.35	0.00	36.65	36.65
718034	Telecom-Voice NR Line Install	100.00	100.00	0.00	425.00	0.00	(325.00)	(325.00)
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,567.36	0.00	(1,567.36)	(1,567.36)
719100	Membership Dues & Fees	500.00	500.00	0.00	240.00	0.00	260.00	260.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		10,812.00	10,812.00	0.00	15,112.43	0.00	(4,300.43)	(4,300.43)
*Total: 71 - Support (Travel & Non-Travel)		16,812.00	16,812.00	0.00	17,466.03	0.00	(654.03)	(654.03)
**Total Direct Cost Expenditures		239,268.00	239,268.00	0.00	241,811.72	0.00	(2,543.72)	(2,543.72)
760300	F&A Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684119 - PASS AY12-13

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	19,344.91	0.00	(203.91)	(203.91)
***Total Expenditures	258,409.00	258,409.00	0.00	261,156.63	0.00	(2,747.63)	(2,747.63)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)
***Total Revenue	0.00	0.00	0.00	261,156.63	0.00	(261,156.63)	(261,156.63)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684120 - PASS AY12-13 Scholarship

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
***Total Expenditures	30,630.00	30,630.00	0.00	30,630.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)
***Total Revenue	0.00	0.00	0.00	30,630.00	0.00	(30,630.00)	(30,630.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 Type: Grant
 FMGR: Keefe, Susan M

PI Name:	Keefe, Susan M	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201
Sponsor ID:	P042A101144	Term Date:	06/30/201
Resp Org:	PAUSKS	Expend End Date:	06/30/201
FRAGRNT Start/End Date:	9/1/10 - 8/31/15	Rev Account:	530000
		CFDA #:	84.042
		IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00%
		IDC Dist From Code:	PSCDST 8
		Fund Type Level 2	P1

Org: PAUSKS - Support Services grant- Keefe S

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	123,636.37	123,636.37	0.00	123,636.37	0.00	0.00	0.00
61SNSH	Student Labor	19,987.20	19,987.20	0.00	19,987.20	0.00	0.00	0.00
61SNWS	College Work Study	4,649.93	4,649.93	0.00	4,649.93	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		148,273.50	148,273.50	0.00	148,273.50	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		55,850.02	55,850.02	0.00	55,850.02	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	50.38	0.00	49.62	49.62
710300	Conference Registration Fees	400.00	400.00	0.00	400.00	0.00	0.00	0.00
Subtotal: Travel		500.00	500.00	0.00	450.38	0.00	49.62	49.62
711100	Supplies-General	2,791.90	2,791.90	0.00	1,463.77	0.00	1,328.13	1,328.13
713000	Printing & Copying-General	700.00	700.00	0.00	347.40	0.00	352.60	352.60
713005	Printing & Copying-Campus	600.00	600.00	0.00	578.50	0.00	21.50	21.50
714000	Postage-General	200.00	200.00	0.00	82.38	0.00	117.62	117.62
715005	Non-Cap Equip-Computer Hardware	500.00	500.00	0.00	1,487.09	0.00	(987.09)	(987.09)
717200	Other Professional Services-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(0.74)	0.00	0.74	0.74
718016	Telecom-Usage (Tolls)	100.00	100.00	0.00	46.65	0.00	53.35	53.35
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	1,736.47	0.00	(736.47)	(736.47)
719100	Membership Dues & Fees	250.00	250.00	0.00	320.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		6,141.90	6,141.90	0.00	6,191.52	0.00	(49.62)	(49.62)
*Total: 71 - Support (Travel & Non-Travel)		6,641.90	6,641.90	0.00	6,641.90	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		210,765.42	210,765.42	0.00	210,765.42	0.00	0.00	0.00
760300	F&A Expenditures	17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
*Total: 76 - F&A and Internal Allocations		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
**Total Indirect Cost Expenditures		17,866.17	17,866.17	0.00	16,861.17	0.00	1,005.00	1,005.00
***Total Expenditures		228,631.59	228,631.59	0.00	227,626.59	0.00	1,005.00	1,005.00

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684125 - PASS AY13-14

Status: Active
 FMGR: Keefe, Susan M
 Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)
***Total Revenue	0.00	0.00	0.00	227,626.59	0.00	(227,626.59)	(227,626.59)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684126 - PASS AY13-14 Scholarship

Status: Active Type: Grant
 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300 Other Financial Aid	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
***Total Expenditures	38,990.00	38,990.00	0.00	38,990.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)
***Total Revenue	0.00	0.00	0.00	38,990.00	0.00	(38,990.00)	(38,990.00)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	127,716.00	127,716.00	0.00	139,099.78	0.00	(11,383.78)	(11,383.78)
61SNSH Student Labor	22,327.00	22,327.00	0.00	14,727.54	0.00	7,599.46	7,599.46
61SNWS College Work Study	8,292.00	8,292.00	0.00	4,332.99	0.00	3,959.01	3,959.01
*Total: 61 - Salaries and Wages	158,335.00	158,335.00	0.00	158,160.31	0.00	174.69	174.69
65YF10 Full Fringe Benefit Distr Expe	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
*Total: 65 - Fringe Benefits	59,133.00	59,133.00	0.00	53,245.56	0.00	5,887.44	5,887.44
710000 In-State Travel	500.00	500.00	0.00	346.48	0.00	153.52	153.52
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	5,592.41	0.00	(1,592.41)	(1,592.41)
710300 Conference Registration Fees	0.00	0.00	0.00	1,355.00	0.00	(1,355.00)	(1,355.00)
710305 Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	8,900.00	8,900.00	0.00	18,421.35	0.00	(9,521.35)	(9,521.35)
Subtotal: Travel	13,400.00	13,400.00	0.00	26,055.24	0.00	(12,655.24)	(12,655.24)
711100 Supplies-General	5,000.00	5,000.00	0.00	2,428.66	0.00	2,571.34	2,571.34
711132 Suppli-Software incl Site Lic&Maint	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711172 Program Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	1,500.00	1,500.00	0.00	1,093.50	0.00	406.50	406.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	556.59	0.00	(556.59)	(556.59)
714000 Postage-General	0.00	0.00	0.00	75.21	0.00	(75.21)	(75.21)
715005 Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	2,707.89	0.00	(707.89)	(707.89)
715010 Non-Cap Equip-Furniture & Fixtures	20,071.41	20,071.41	0.00	20,100.33	0.00	(28.92)	(28.92)
717200 Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
718000 Telecom-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.49	0.00	(45.49)	(45.49)
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.92	0.00	(1,271.92)	(1,271.92)
719100 Membership Dues & Fees	500.00	500.00	0.00	635.00	0.00	(135.00)	(135.00)
Subtotal: Non-Travel Support	31,371.41	31,371.41	0.00	29,063.59	0.00	2,307.82	2,307.82
*Total: 71 - Support (Travel & Non-Travel)	44,771.41	44,771.41	0.00	55,118.83	0.00	(10,347.42)	(10,347.42)
722200 Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
*Total: 72 - Student and/or Participant Support	45.00	45.00	0.00	120.00	0.00	(75.00)	(75.00)
**Total Direct Cost Expenditures	262,284.41	262,284.41	0.00	266,644.70	0.00	(4,360.29)	(4,360.29)

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684131 - PASS AY14-15

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	21,331.57	0.00	(2,190.57)	(2,190.57)
***Total Expenditures	281,425.41	281,425.41	0.00	287,976.27	0.00	(6,550.86)	(6,550.86)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)
***Total Revenue	0.00	0.00	0.00	287,976.27	0.00	(287,976.27)	(287,976.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684107 - PASS FY11-FY15 Academic Support Se
 Fund: 684132 - PASS AY14-15 Scholarship

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name: Keefe, Susan M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A101144 CFDA #: 84.042
 Resp Org: PAUSKS
 FRAGRNT Start/End Date: 9/1/10 - 8/31/15

Fund Information
 Effective Date: 08/25/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PAUSKS - Support Services grant- Keefe S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
*Total: 72 - Student and/or Participant Support	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
**Total Direct Cost Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
***Total Expenditures	72,259.00	72,259.00	0.00	61,704.00	0.00	10,555.00	10,555.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)
***Total Revenue	0.00	0.00	0.00	61,704.00	0.00	(61,704.00)	(61,704.00)

Grant: 684111 - FY12 PELL
 Fund: 684111 - FY12 PELL

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P111802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
**Total Direct Cost Expenditures	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Expenditures	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00
***Total Revenue	0.00	4,437,373.00	0.00	4,437,373.00	0.00	(4,437,373.00)	0.00

Grant: 684112 - FY12 SEOG
 Fund: 684112 - FY12 SEOG

Status: Inactive
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A112521 CFDA #: 84.007
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 2/10/11 - 6/30/12

Fund Information
 Effective Date: 02/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(104,762.00)	0.00	104,762.00	104,762.00
722300 Other Financial Aid	0.00	365,350.00	0.00	419,049.00	0.00	(419,049.00)	(53,699.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	314,287.00	0.00	(314,287.00)	51,063.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	51,063.00	0.00	(51,063.00)	(51,063.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

Grant: 684116 - FY13 Federal Workstudy
 Fund: 684116 - FY13 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Schlabach, June L

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A122521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	20,543.92	0.00	20,543.92	0.00	(20,543.92)	0.00
61SNWC	CWS Community Service	0.00	60,184.85	0.00	60,184.85	0.00	(60,184.85)	0.00
61SNWS	College Work Study	0.00	350,936.07	0.00	348,262.96	0.00	(348,262.96)	2,673.11
*Total: 61 - Salaries and Wages		0.00	431,664.84	0.00	428,991.73	0.00	(428,991.73)	2,673.11
71CZ00	Other Expenses-Deductions	0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
Subtotal: Non-Travel Support		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
*Total: 71 - Support (Travel & Non-Travel)		0.00	29,340.00	0.00	0.00	0.00	0.00	29,340.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	32,013.11	0.00	(32,013.11)	(32,013.11)
**Total Direct Cost Expenditures		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
***Total Expenditures		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00
Revenue								
530000	Federal Programs	0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
*Total: 53 - Sponsored Programs		0.00	412,483.94	0.00	412,483.94	0.00	(412,483.94)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
*Total: 5Z - Transfers In		0.00	48,520.90	0.00	48,520.90	0.00	(48,520.90)	0.00
***Total Revenue		0.00	461,004.84	0.00	461,004.84	0.00	(461,004.84)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684117 - FY13 SEOG
 Fund: 684117 - FY13 SEOG

Status: Inactive
 FMGR: Schlabach, June L
 Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A122521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(121,784.00)	0.00	121,784.00	121,784.00
722300 Other Financial Aid	0.00	365,350.00	0.00	487,134.00	0.00	(487,134.00)	(121,784.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684118 - FY13 PELL
 Fund: 684118 - FY13 PELL

Status: Inactive
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063P121802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 3/1/12 - 6/30/13

Fund Information
 Effective Date: 03/15/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
**Total Direct Cost Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Expenditures	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
Revenue							
530005 Federal Pell grants	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
*Total: 53 - Sponsored Programs	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00
***Total Revenue	0.00	4,522,287.00	0.00	4,522,287.00	0.00	(4,522,287.00)	0.00

Grant: 684122 - FY14 Federal Workstudy
 Fund: 684122 - FY14 Federal Workstudy

Status: Active
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	0.00	18,458.93	0.00	18,458.93	0.00	(18,458.93)	0.00
61SNWC	CWS Community Service	0.00	41,333.19	0.00	40,785.14	0.00	(40,785.14)	548.05
61SNWS	College Work Study	0.00	385,596.65	0.00	372,565.56	0.00	(372,565.56)	13,031.09
*Total: 61 - Salaries and Wages		0.00	445,388.77	0.00	431,809.63	0.00	(431,809.63)	13,579.14
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	44,777.48	0.00	(44,777.48)	(44,777.48)
**Total Direct Cost Expenditures		0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
***Total Expenditures		0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)
Revenue								
530000	Federal Programs	0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	413,474.00	0.00	413,474.00	0.00	(413,474.00)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
*Total: 5Z - Transfers In		0.00	31,914.77	0.00	63,113.11	0.00	(63,113.11)	(31,198.34)
***Total Revenue		0.00	445,388.77	0.00	476,587.11	0.00	(476,587.11)	(31,198.34)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684123 - FY14 SEOG
 Fund: 684123 - FY14 SEOG

Status: Active
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 1/18/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(109,750.00)	0.00	109,750.00	109,750.00
722300 Other Financial Aid	0.00	365,350.00	0.00	439,000.00	0.00	(439,000.00)	(73,650.00)
*Total: 72 - Student and/or Participant Support	0.00	365,350.00	0.00	329,250.00	0.00	(329,250.00)	36,100.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	36,100.00	0.00	(36,100.00)	(36,100.00)
**Total Direct Cost Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Expenditures	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
Revenue							
530000 Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684124 - FY14 PELL
 Fund: 684124 - FY14 PELL

Status: Active
 FMGR: Schlabach, June L

Type: Grant

PI Name: Schlabach, June L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/22/13 - 6/30/14

Fund Information
 Effective Date: 01/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 72 - Student and/or Participant Support	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
**Total Direct Cost Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Expenditures	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
Revenue							
530005 Federal Pell grants	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
*Total: 53 - Sponsored Programs	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)
***Total Revenue	0.00	4,663,444.00	0.00	4,664,217.00	0.00	(4,664,217.00)	(773.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PG0PPB - PSU-Gen Inst-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	13.00	0.00	0.00	0.00	0.00	13.00
61SNWS College Work Study	0.00	19.00	0.00	0.00	0.00	0.00	19.00
*Total: 61 - Salaries and Wages	0.00	32.00	0.00	0.00	0.00	0.00	32.00
**Total Direct Cost Expenditures	0.00	32.00	0.00	0.00	0.00	0.00	32.00
***Total Expenditures	0.00	32.00	0.00	0.00	0.00	0.00	32.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PGGNER - General Institutional

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)
***Total Expenditures	0.00	0.00	0.00	11.45	0.00	(11.45)	(11.45)

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	100.00	0.00	18,402.49	0.00	(18,402.49)	(18,302.49)
61SNWC CWS Community Service	0.00	66.00	0.00	50,789.09	0.00	(50,789.09)	(50,723.09)
61SNWS College Work Study	0.00	60.00	0.00	403,440.75	0.00	(403,440.75)	(403,380.75)
*Total: 61 - Salaries and Wages	0.00	226.00	0.00	472,632.33	0.00	(472,632.33)	(472,406.33)
**Total Direct Cost Expenditures	0.00	226.00	0.00	472,632.33	0.00	(472,632.33)	(472,406.33)
***Total Expenditures	0.00	226.00	0.00	472,632.33	0.00	(472,632.33)	(472,406.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	412,656.30	0.00	(412,656.30)	(412,656.30)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
*Total: 5Z - Transfers In	0.00	0.00	0.00	59,987.48	0.00	(59,987.48)	(59,987.48)
***Total Revenue	0.00	0.00	0.00	472,643.78	0.00	(472,643.78)	(472,643.78)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684127 - FY15 Federal Workstudy
 Fund: 684127 - FY15 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
61SNWC CWS Community Service	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
61SNWS College Work Study	0.00	(79.00)	0.00	0.00	0.00	0.00	(79.00)
*Total: 61 - Salaries and Wages	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
**Total Direct Cost Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)
***Total Expenditures	0.00	(258.00)	0.00	0.00	0.00	0.00	(258.00)

Grant: 684128 - FY15 PELL
 Fund: 684128 - FY15 PELL

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org:
 FRAGRNT Start/End Date: 1/21/14 - 6/30/15

Fund Information
 Effective Date: 01/23/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
***Total Expenditures	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	4,239,607.00	0.00	(4,239,607.00)	(4,239,607.00)

Grant: 684129 - FY15 SEOG
 Fund: 684129 - FY15 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P007A142521 CFDA #: 84.007
 Resp Org:
 FRAGRNT Start/End Date: 3/1/14 - 6/30/05

Fund Information
 Effective Date: 03/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(117,990.25)	0.00	117,990.25	117,990.25
722300 Other Financial Aid	0.00	0.00	0.00	471,961.00	0.00	(471,961.00)	(471,961.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	353,970.75	0.00	(353,970.75)	(353,970.75)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	16,379.00	0.00	(16,379.00)	(16,379.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
***Total Expenditures	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,349.75	0.00	(365,349.75)	(365,349.75)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	370,349.75	0.00	(370,349.75)	(370,349.75)

Grant: 684133 - FY16 Federal Workstudy
 Fund: 684133 - FY16 Federal Workstudy

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P033A142521 CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/17

Fund Information
 Effective Date: 04/07/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	40.00	40.00	0.00	36,904.37	0.00	(36,864.37)	(36,864.37)
61SNWC	CWS Community Service	0.00	0.00	0.00	48,416.10	0.00	(48,416.10)	(48,416.10)
61SNWS	College Work Study	(40.00)	(40.00)	0.00	327,867.03	0.00	(327,907.03)	(327,907.03)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	413,187.50	0.00	(413,187.50)	(413,187.50)
**Total Direct Cost Expenditures		0.00	0.00	0.00	413,187.50	0.00	(413,187.50)	(413,187.50)
***Total Expenditures		0.00	0.00	0.00	413,187.50	0.00	(413,187.50)	(413,187.50)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)
***Total Revenue		0.00	0.00	0.00	413,474.00	0.00	(413,474.00)	(413,474.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684134 - FY16 PELL
 Fund: 684134 - FY16 PELL

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: P063141802 CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/3/15 - 6/30/16

Fund Information
 Effective Date: 05/06/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,063,006.00	0.00	(5,063,006.00)	(5,063,006.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,063,006.00	0.00	(5,063,006.00)	(5,063,006.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,063,006.00	0.00	(5,063,006.00)	(5,063,006.00)
***Total Expenditures	0.00	0.00	0.00	5,063,006.00	0.00	(5,063,006.00)	(5,063,006.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530005 Federal Pell grants	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)
***Total Revenue	0.00	0.00	0.00	5,059,556.00	0.00	(5,059,556.00)	(5,059,556.00)

Grant: 684135 - FY16 SEOG
 Fund: 684135 - FY16 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name:	Gaff, Crystal L	Fund Information	Fund Indirect Cost Information	Sefa Classification	SFA
Sponsor:	US ED, Department of Education	Effective Date:	05/06/201	IDC Basis Code:	
Sponsor ID:	P007A142521	CFDA #:	84.007	Term Date:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	4/3/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(122,173.00)	0.00	122,173.00	122,173.00
722300 Other Financial Aid	0.00	0.00	0.00	488,242.00	0.00	(488,242.00)	(488,242.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
***Total Expenditures	0.00	0.00	0.00	366,069.00	0.00	(366,069.00)	(366,069.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	365,350.00	0.00	(365,350.00)	(365,350.00)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,169.00	0.00	(1,169.00)	(1,169.00)
***Total Revenue	0.00	0.00	0.00	366,519.00	0.00	(366,519.00)	(366,519.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 65C028 - PASS Scholarship Cost Share '15-'20

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	32,666.66	0.00	(32,666.66)	(32,666.66)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	32,666.66	0.00	(32,666.66)	(32,666.66)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,666.66	0.00	(32,666.66)	(32,666.66)
***Total Expenditures	0.00	0.00	0.00	32,666.66	0.00	(32,666.66)	(32,666.66)
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	56,000.00	0.00	(56,000.00)	(56,000.00)
811063 NonMand Tran In-PI Share F&A	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
***Total Revenue	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M

Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/28/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PALIMP	Expnd End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	122,122.28	122,122.28	0.00	122,122.28	0.00	0.00	0.00
61SNSH Student Labor	13,934.88	13,934.88	0.00	16,967.44	0.00	(3,032.56)	(3,032.56)
61SNWS College Work Study	5,000.00	5,000.00	0.00	3,009.61	0.00	1,990.39	1,990.39
*Total: 61 - Salaries and Wages	141,057.16	141,057.16	0.00	142,099.33	0.00	(1,042.17)	(1,042.17)
65YF10 Full Fringe Benefit Distr Expe	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
*Total: 65 - Fringe Benefits	50,069.00	50,069.00	0.00	46,170.26	0.00	3,898.74	3,898.74
710000 In-State Travel	600.00	600.00	0.00	179.00	0.00	421.00	421.00
710100 Out-of-State Travel	4,400.00	4,400.00	0.00	2,177.33	0.00	2,222.67	2,222.67
710300 Conference Registration Fees	0.00	0.00	0.00	1,705.75	0.00	(1,705.75)	(1,705.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	5,000.00	5,000.00	0.00	4,062.08	0.00	937.92	937.92
711100 Supplies-General	4,611.00	4,611.00	0.00	5,570.70	0.00	(959.70)	(959.70)
713000 Printing & Copying-General	650.00	650.00	0.00	202.80	0.00	447.20	447.20
713005 Printing & Copying-Campus	650.00	650.00	0.00	366.55	0.00	283.45	283.45
714000 Postage-General	200.00	200.00	0.00	21.98	0.00	178.02	178.02
715000 Non-Cap Equip-General	0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
715005 Non-Cap Equip-Computer Hardware	5,154.00	5,154.00	0.00	5,634.82	0.00	(480.82)	(480.82)
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	4.99	0.00	1,995.01	1,995.01
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	82.02	0.00	117.98	117.98
718034 Telecom-Voice NR Line Install	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	2,989.69	0.00	(1,989.69)	(1,989.69)
719100 Membership Dues & Fees	500.00	500.00	0.00	446.00	0.00	54.00	54.00
Subtotal: Non-Travel Support	14,965.00	14,965.00	0.00	16,594.81	0.00	(1,629.81)	(1,629.81)
*Total: 71 - Support (Travel & Non-Travel)	19,965.00	19,965.00	0.00	20,656.89	0.00	(691.89)	(691.89)
722200 Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,977.43	0.00	(1,977.43)	(1,977.43)
**Total Direct Cost Expenditures	211,091.16	211,091.16	0.00	210,903.91	0.00	187.25	187.25
760300 F&A Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
*Total: 76 - F&A and Internal Allocations	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684137 - PASS AY15-16

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	19,141.00	19,141.00	0.00	16,872.40	0.00	2,268.60	2,268.60
***Total Expenditures	230,232.16	230,232.16	0.00	227,776.31	0.00	2,455.85	2,455.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)
***Total Revenue	0.00	0.00	0.00	227,776.31	0.00	(227,776.31)	(227,776.31)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684138 - PASS AY15-16 Scholarship

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/28/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	37,333.34	0.00	4,666.66	4,666.66
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)
***Total Revenue	0.00	0.00	0.00	37,333.34	0.00	(37,333.34)	(37,333.34)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/24/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	
Resp Org:	PALIMP	Expnd End Date:		IDC Rate Code:	IDC8 8.00%
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	IDC Dist From Code:	PSCDST 8
				Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	118,000.00	118,000.00	0.00	113,603.99	0.00	4,396.01	4,396.01
617F10 Operating Staff	0.00	6,831.00	0.00	8,433.00	0.00	(8,433.00)	(1,602.00)
61SNSH Student Labor	20,000.00	20,060.00	0.00	24,621.01	0.00	(4,621.01)	(4,561.01)
61SNWS College Work Study	5,000.00	4,976.00	0.00	4,074.71	0.00	925.29	901.29
*Total: 61 - Salaries and Wages	143,000.00	149,867.00	0.00	150,732.71	0.00	(7,732.71)	(865.71)
65YF10 Full Fringe Benefit Distr Expe	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
*Total: 65 - Fringe Benefits	45,300.00	48,025.57	0.00	49,001.37	0.00	(3,701.37)	(975.80)
710000 In-State Travel	200.00	200.00	0.00	177.00	0.00	23.00	23.00
710100 Out-of-State Travel	4,500.00	4,500.00	0.00	3,836.21	0.00	663.79	663.79
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	552.66	0.00	(552.66)	(552.66)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
710300 Conference Registration Fees	1,500.00	1,500.00	0.00	2,155.00	0.00	(655.00)	(655.00)
710305 Registration Fees-Other	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400 Student or Non-Emp Travel	20,000.00	20,000.00	0.00	17,557.87	0.00	2,442.13	2,442.13
Subtotal: Travel	26,200.00	26,200.00	0.00	24,760.74	0.00	1,439.26	1,439.26
711101 Supplies - Admin & Office	10,611.59	10,611.59	(92.58)	10,636.01	0.00	(24.42)	(24.42)
711162 Supplies-Office Supplies	0.00	0.00	0.00	(35.23)	0.00	35.23	35.23
711172 Program Supplies	0.00	0.00	0.00	657.50	0.00	(657.50)	(657.50)
713000 Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	650.00	650.00
713005 Printing & Copying-Campus	650.00	650.00	0.00	947.32	0.00	(297.32)	(297.32)
714000 Postage-General	200.00	200.00	0.00	60.19	0.00	139.81	139.81
715005 Non-Cap Equip-Computer Hardware	6,000.00	6,000.00	164.99	4,012.18	0.00	1,987.82	1,987.82
715035 Non-Cap Equip-Computer Software	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718016 Telecom-Usage (Tolls)	200.00	200.00	0.00	56.44	0.00	143.56	143.56
719000 Business Meals-Meetings-Non Travel	5,200.16	5,200.16	0.00	5,200.16	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	6,024.37	6,024.37	0.00	6,024.37	0.00	0.00	0.00
719100 Membership Dues & Fees	500.00	500.00	0.00	512.00	0.00	(12.00)	(12.00)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	32,136.12	32,136.12	72.41	29,270.94	0.00	2,865.18	2,865.18

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 08/24/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 71 - Support (Travel & Non-Travel)	58,336.12	58,336.12	72.41	54,031.68	0.00	4,304.44	4,304.44
722200 Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
*Total: 72 - Student and/or Participant Support	25,812.00	25,812.00	0.00	19,545.76	0.00	6,266.24	6,266.24
**Total Direct Cost Expenditures	272,448.12	282,040.69	72.41	273,311.52	0.00	(863.40)	8,729.17
760000 Internal Allocations	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
760300 F&A Expenditures	21,776.51	21,776.51	5.79	21,866.30	0.00	(89.79)	(89.79)
760140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.46	0.00	(0.46)	(0.46)
*Total: 76 - F&A and Internal Allocations	21,776.51	21,776.51	5.79	21,883.76	0.00	(107.25)	(107.25)
**Total Indirect Cost Expenditures	21,776.51	21,776.51	5.79	21,883.76	0.00	(107.25)	(107.25)
***Total Expenditures	294,224.63	303,817.20	78.20	295,195.28	0.00	(970.65)	8,621.92
Revenue							
530000 Federal Programs	0.00	0.00	78.20	295,195.28	0.00	(295,195.28)	(295,195.28)
*Total: 53 - Sponsored Programs	0.00	0.00	78.20	295,195.28	0.00	(295,195.28)	(295,195.28)
***Total Revenue	0.00	0.00	78.20	295,195.28	0.00	(295,195.28)	(295,195.28)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684143 - PASS Grant 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/24/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	(6,831.00)	0.00	0.00	0.00	0.00	(6,831.00)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	24.00	0.00	0.00	0.00	0.00	24.00
*Total: 61 - Salaries and Wages	0.00	(6,867.00)	0.00	0.00	0.00	0.00	(6,867.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
*Total: 65 - Fringe Benefits	0.00	(2,725.57)	0.00	0.00	0.00	0.00	(2,725.57)
**Total Direct Cost Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)
***Total Expenditures	0.00	(9,592.57)	0.00	0.00	0.00	0.00	(9,592.57)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684144 - PASS Scholarship 2016-2017

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	08/24/201	IDC Basis Code:	
Sponsor ID:	P042A1500-42	Term Date:		IDC Rate Code:	
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
***Total Expenditures	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)
***Total Revenue	0.00	0.00	0.00	42,000.00	0.00	(42,000.00)	(42,000.00)

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2028

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	121,866.00	177,793.60	14,712.33	42,529.15	63,342.79	15,994.06	71,921.66
617F10 Operating Staff	9,304.00	9,304.00	1,389.39	5,238.23	9,418.50	(5,352.73)	(5,352.73)
61SNSH Student Labor	24,936.00	24,996.00	3,396.55	8,542.39	0.00	16,393.61	16,453.61
61SNWS College Work Study	0.00	24.00	762.21	3,002.27	0.00	(3,002.27)	(2,978.27)
*Total: 61 - Salaries and Wages	156,106.00	212,117.60	20,260.48	59,312.04	72,761.29	24,032.67	80,044.27
65YF10 Full Fringe Benefit Distr Expe	54,960.00	78,393.67	6,746.63	20,014.57	30,486.98	4,458.45	27,892.12
*Total: 65 - Fringe Benefits	54,960.00	78,393.67	6,746.63	20,014.57	30,486.98	4,458.45	27,892.12
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710100 Out-of-State Travel	8,000.00	8,000.00	51.00	75.00	0.00	7,925.00	7,925.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	294.31	1,099.95	0.00	(1,099.95)	(1,099.95)
710135 Out State Travel - Airport Shuttle	0.00	0.00	0.00	54.60	0.00	(54.60)	(54.60)
710300 Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.60	0.00	(91.60)	(91.60)
Subtotal: Travel	8,200.00	8,200.00	345.31	2,046.15	0.00	6,153.85	6,153.85
711101 Supplies - Admin & Office	0.00	0.00	0.00	24.45	0.00	(24.45)	(24.45)
711162 Supplies-Office Supplies	0.00	0.00	47.78	173.49	0.00	(173.49)	(173.49)
711172 Program Supplies	0.00	0.00	0.00	155.94	0.00	(155.94)	(155.94)
711200 Research Supplies	35,445.00	35,445.00	0.00	0.00	0.00	35,445.00	35,445.00
713030 Printing & Copying-Off Campus	0.00	0.00	117.00	117.00	0.00	(117.00)	(117.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	88.00	716.53	0.00	(716.53)	(716.53)
719105 Membership-Institutional	0.00	0.00	(165.00)	55.00	0.00	(55.00)	(55.00)
719110 Membership-Individual	0.00	0.00	165.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Non-Travel Support	35,445.00	35,445.00	252.78	1,532.41	0.00	33,912.59	33,912.59
*Total: 71 - Support (Travel & Non-Travel)	43,645.00	43,645.00	598.09	3,578.56	0.00	40,066.44	40,066.44
**Total Direct Cost Expenditures	254,711.00	334,156.27	27,605.20	82,905.17	103,248.27	68,557.56	148,002.83
760300 F&A Expenditures	20,382.00	20,382.00	2,208.40	6,632.62	0.00	13,749.38	13,749.38
76O140 Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	3.22	0.00	(3.22)	(3.22)
*Total: 76 - F&A and Internal Allocations	20,382.00	20,382.00	2,208.40	6,635.84	0.00	13,746.16	13,746.16
**Total Indirect Cost Expenditures	20,382.00	20,382.00	2,208.40	6,635.84	0.00	13,746.16	13,746.16
***Total Expenditures	275,093.00	354,538.27	29,813.60	89,541.01	103,248.27	82,303.72	161,748.99

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2028

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530000 Federal Programs	0.00	0.00	29,813.60	89,541.01	0.00	(89,541.01)	(89,541.01)
*Total: 53 - Sponsored Programs	0.00	0.00	29,813.60	89,541.01	0.00	(89,541.01)	(89,541.01)
***Total Revenue	0.00	0.00	29,813.60	89,541.01	0.00	(89,541.01)	(89,541.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684149 - PASS Grant 2017-2028

Status: Active
 Type: Grant
 FMGR: May, Patti M

PI Name:	May, Patti M	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTRIO
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	TDC
Sponsor ID:	P042A1500-42	CFDA #:	84.042	Term Date:	IDC Rate Code: IDC8 8.00%
Resp Org:	PALIMP	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/1/15 - 8/31/20	Rev Account:	530000	Fund Type Level 2	P1

Org: YZMPBB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(55,927.60)	0.00	0.00	0.00	0.00	(55,927.60)
61SNSH Student Labor	0.00	(60.00)	0.00	0.00	0.00	0.00	(60.00)
61SNWS College Work Study	0.00	(24.00)	0.00	0.00	0.00	0.00	(24.00)
*Total: 61 - Salaries and Wages	0.00	(56,011.60)	0.00	0.00	0.00	0.00	(56,011.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	(23,433.67)	0.00	0.00	0.00	0.00	(23,433.67)
*Total: 65 - Fringe Benefits	0.00	(23,433.67)	0.00	0.00	0.00	0.00	(23,433.67)
**Total Direct Cost Expenditures	0.00	(79,445.27)	0.00	0.00	0.00	0.00	(79,445.27)
***Total Expenditures	0.00	(79,445.27)	0.00	0.00	0.00	0.00	(79,445.27)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684137 - PASS Grant 2015-2020
 Fund: 684150 - PASS Scholarship 2017-2018

Status: Active
 FMGR: May, Patti M
 Type: Grant

PI Name: May, Patti M
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A1500-42 CFDA #: 84.042
 Resp Org: PALIMP
 FRAGRNT Start/End Date: 9/1/15 - 8/31/20

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTRIO

Org: PALIMP - PASS Grant - May, Patti

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 72 - Student and/or Participant Support	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
**Total Direct Cost Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
***Total Expenditures	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00

Grant: 684139 - FY17 Federal Workstudy
 Fund: 684139 - FY17 Federal Workstudy

Status: Active
 Type: Grant
 FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXX TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/14/16 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWA CWS America Reads	0.00	0.00	0.00	37,507.19	0.00	(37,507.19)	(37,507.19)
61SNWC CWS Community Service	0.00	0.00	0.00	46,167.68	0.00	(46,167.68)	(46,167.68)
61SNWS College Work Study	0.00	0.00	(59.55)	329,378.98	0.00	(329,378.98)	(329,378.98)
*Total: 61 - Salaries and Wages	0.00	0.00	(59.55)	413,053.85	0.00	(413,053.85)	(413,053.85)
**Total Direct Cost Expenditures	0.00	0.00	(59.55)	413,053.85	0.00	(413,053.85)	(413,053.85)
***Total Expenditures	0.00	0.00	(59.55)	413,053.85	0.00	(413,053.85)	(413,053.85)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	400,336.88	0.00	(400,336.88)	(400,336.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	400,336.88	0.00	(400,336.88)	(400,336.88)
***Total Revenue	0.00	0.00	0.00	400,336.88	0.00	(400,336.88)	(400,336.88)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684140 - FY17 Pell
 Fund: 684140 - FY17 PELL

Status: Active
 FMGR: Gaff, Crystal L

Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXX TBD CFDA #: 84.063
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Expenditures	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)
***Total Revenue	0.00	0.00	0.00	5,260,567.00	0.00	(5,260,567.00)	(5,260,567.00)

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
***Total Expenditures	0.00	0.00	0.00	488,233.00	0.00	(488,233.00)	(488,233.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	363,568.50	0.00	(363,568.50)	(363,568.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	363,568.50	0.00	(363,568.50)	(363,568.50)
***Total Revenue	0.00	0.00	0.00	363,568.50	0.00	(363,568.50)	(363,568.50)

Grant: 684141 - FY17 SEOG
 Fund: 684141 - FY17 SEOG

Status: Active
 FMGR: Gaff, Crystal L
 Type: Grant

PI Name: Gaff, Crystal L
 Sponsor: US ED, Department of Education
 Sponsor ID: PXXXXTBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 5/5/16 - 6/30/16

Fund Information
 Effective Date: 05/14/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSSCHL - PSU Scholarships

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720125 NBFA-UG SEOG Matching	0.00	0.00	0.00	(124,664.50)	0.00	124,664.50	124,664.50
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(124,664.50)	0.00	124,664.50	124,664.50
**Total Direct Cost Expenditures	0.00	0.00	0.00	(124,664.50)	0.00	124,664.50	124,664.50
***Total Expenditures	0.00	0.00	0.00	(124,664.50)	0.00	124,664.50	124,664.50

Grant: 684145 - FY18 Federal Workstudy
 Fund: 684145 - FY18 Federal Workstudy

Status: Active
 FMGR: Wilcox, Laurie R

Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification SFA

Org: PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWA	CWS America Reads	37,500.00	37,500.00	4,175.41	18,290.29	0.00	19,209.71	19,209.71
61SNWC	CWS Community Service	46,300.00	46,300.00	5,217.24	22,655.13	0.00	23,644.87	23,644.87
61SNWS	College Work Study	329,674.00	329,674.00	35,374.64	150,195.54	0.00	179,478.46	179,478.46
*Total: 61 - Salaries and Wages		413,474.00	413,474.00	44,767.29	191,140.96	0.00	222,333.04	222,333.04
**Total Direct Cost Expenditures		413,474.00	413,474.00	44,767.29	191,140.96	0.00	222,333.04	222,333.04
***Total Expenditures		413,474.00	413,474.00	44,767.29	191,140.96	0.00	222,333.04	222,333.04
Revenue								
530000	Federal Programs	0.00	0.00	0.00	34,943.65	0.00	(34,943.65)	(34,943.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,943.65	0.00	(34,943.65)	(34,943.65)
***Total Revenue		0.00	0.00	0.00	34,943.65	0.00	(34,943.65)	(34,943.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684146 - FY18 PELL
 Fund: 684146 - FY18 PELL

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	5,000,000.00	5,000,000.00	1,629.00	2,959,536.00	0.00	2,040,464.00	2,040,464.00
*Total: 72 - Student and/or Participant Support	5,000,000.00	5,000,000.00	1,629.00	2,959,536.00	0.00	2,040,464.00	2,040,464.00
**Total Direct Cost Expenditures	5,000,000.00	5,000,000.00	1,629.00	2,959,536.00	0.00	2,040,464.00	2,040,464.00
***Total Expenditures	5,000,000.00	5,000,000.00	1,629.00	2,959,536.00	0.00	2,040,464.00	2,040,464.00
Revenue							
530005 Federal Pell grants	0.00	0.00	0.00	2,948,104.00	0.00	(2,948,104.00)	(2,948,104.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,948,104.00	0.00	(2,948,104.00)	(2,948,104.00)
***Total Revenue	0.00	0.00	0.00	2,948,104.00	0.00	(2,948,104.00)	(2,948,104.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 684147 - FY18 SEOG
 Fund: 684147 - FY18 SEOG

Status: Active
 FMGR: Wilcox, Laurie R
 Type: Grant

PI Name: Wilcox, Laurie R
 Sponsor: US ED, Department of Education
 Sponsor ID: TBD CFDA #: 84.033
 Resp Org: PSFA01
 FRAGRNT Start/End Date: 4/21/17 - 6/30/18

Fund Information
 Effective Date: 04/21/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	365,350.00	365,350.00	275.00	258,092.00	0.00	107,258.00	107,258.00
*Total: 72 - Student and/or Participant Support	365,350.00	365,350.00	275.00	258,092.00	0.00	107,258.00	107,258.00
**Total Direct Cost Expenditures	365,350.00	365,350.00	275.00	258,092.00	0.00	107,258.00	107,258.00
***Total Expenditures	365,350.00	365,350.00	275.00	258,092.00	0.00	107,258.00	107,258.00

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name:	John, Deborah H	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DHHS, Centers for Disease Control	Effective Date:	02/16/201	IDC Basis Code:	SW
Sponsor ID:	1H75DP001822-01	CFDA #:	93.946	Term Date:	PON09 58.50
Resp Org:		Expend End Date:		IDC Dist From Code:	PSCDST 58.5
FRAGRNT Start/End Date:	9/1/08 - 3/3/10	Rev Account:	530000	Fund Type Level 2	P1

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	27,758.00	27,758.00	0.00	27,474.20	0.00	283.80	283.80
613N60 Graduate - PT Lecturer	8,000.00	8,000.00	0.00	6,900.85	0.00	1,099.15	1,099.15
61CPEU *OBS*[NSE] Supplemental	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
61CPEX Part Time Salary	0.00	0.00	0.00	17,760.02	0.00	(17,760.02)	(17,760.02)
61CPHX Part Time Hourly	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 61 - Salaries and Wages	48,249.00	48,249.00	0.00	52,303.07	0.00	(4,054.07)	(4,054.07)
65YF10 Full Fringe Benefit Distr Expe	11,325.00	11,325.00	0.00	11,209.60	0.00	115.40	115.40
65YP10 Nonstatus Benefit Distr (Fica)	1,049.00	1,049.00	0.00	1,505.96	0.00	(456.96)	(456.96)
*Total: 65 - Fringe Benefits	12,374.00	12,374.00	0.00	12,715.56	0.00	(341.56)	(341.56)
710000 In-State Travel	2,278.00	2,278.00	0.00	224.95	0.00	2,053.05	2,053.05
710100 Out-of-State Travel	2,500.00	2,500.00	0.00	5,592.44	0.00	(3,092.44)	(3,092.44)
710300 Conference Registration Fees	1,000.00	1,000.00	0.00	2,200.00	0.00	(1,200.00)	(1,200.00)
710400 Student or Non-Emp Travel	5,854.00	5,854.00	0.00	2,440.64	0.00	3,413.36	3,413.36
Subtotal: Travel	11,632.00	11,632.00	0.00	10,458.03	0.00	1,173.97	1,173.97
711100 Supplies-General	0.00	0.00	0.00	1,256.66	0.00	(1,256.66)	(1,256.66)
711200 Research Supplies	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
715000 Non-Cap Equip-General	10,040.00	10,040.00	0.00	9,271.35	0.00	768.65	768.65
715035 Non-Cap Equip-Computer Software	4,877.00	4,877.00	0.00	3,146.70	0.00	1,730.30	1,730.30
717200 Other Professional Services-General	16,338.00	16,338.00	0.00	18,043.00	0.00	(1,705.00)	(1,705.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.13	0.00	(666.13)	(666.13)
Subtotal: Non-Travel Support	31,255.00	31,255.00	0.00	32,965.71	0.00	(1,710.71)	(1,710.71)
*Total: 71 - Support (Travel & Non-Travel)	42,887.00	42,887.00	0.00	43,423.74	0.00	(536.74)	(536.74)
722200 Participant Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
722300 Other Financial Aid	6,714.00	6,714.00	0.00	4,302.75	0.00	2,411.25	2,411.25
*Total: 72 - Student and/or Participant Support	11,714.00	11,714.00	0.00	4,302.75	0.00	7,411.25	7,411.25
**Total Direct Cost Expenditures	115,224.00	115,224.00	0.00	112,745.12	0.00	2,478.88	2,478.88
760300 F&A Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
*Total: 76 - F&A and Internal Allocations	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)

Grant: 693000 - PEARL

Status: Inactive

Type: Grant

Fund: 693000 - Partners Enabling Active Rural Liv

FMGR: John, Deborah H

PI Name: John, Deborah H
 Sponsor: US DHHS, Centers for Disease Control
 Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
 Resp Org:
 FRAGRNT Start/End Date: 9/1/08 - 3/3/10

Fund Information
 Effective Date: 02/16/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: SW
 IDC Rate Code: PON09 58.50
 IDC Dist From Code: PSCDST 58.5
 Fund Type Level 2: P1

Sefa Classification: RESDEV

Org: PAHPJD - HHP Grant-Cntr for Active Living

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Indirect Cost Expenditures	28,225.00	28,225.00	0.00	30,597.27	0.00	(2,372.27)	(2,372.27)
***Total Expenditures	143,449.00	143,449.00	0.00	143,342.39	0.00	106.61	106.61
Revenue							
530000 Federal Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)
***Total Revenue	0.00	0.00	0.00	143,342.39	0.00	(143,342.39)	(143,342.39)

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 FMGR: Smith, Delilah R
 Type: Grant

PI Name:	Smith, Delilah R	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/201	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01 CFDA #: 93.125	Term Date:		IDC Rate Code:	PON12 59.00
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
615F10 PAT	22,720.00	22,720.00	0.00	12,664.48	0.00	10,055.52	10,055.52
61CPEX Part Time Salary	57,872.00	57,872.00	0.00	46,803.44	0.00	11,068.56	11,068.56
61CPHX Part Time Hourly	0.00	0.00	0.00	16,362.76	0.00	(16,362.76)	(16,362.76)
61JBEX Casual - Exempt	0.00	0.00	0.00	6,983.65	0.00	(6,983.65)	(6,983.65)
61SNSH Student Labor	3,600.00	3,600.00	0.00	159.50	0.00	3,440.50	3,440.50
61SNWS College Work Study	0.00	0.00	0.00	276.70	0.00	(276.70)	(276.70)
*Total: 61 - Salaries and Wages	84,192.00	84,192.00	0.00	85,070.53	0.00	(878.53)	(878.53)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	738.64	0.00	(738.64)	(738.64)
65YF10 Full Fringe Benefit Distr Expe	10,225.00	10,225.00	0.00	5,565.07	0.00	4,659.93	4,659.93
65YP10 Nonstatus Benefit Distr (Fica)	5,509.00	5,509.00	0.00	5,003.90	0.00	505.10	505.10
*Total: 65 - Fringe Benefits	15,734.00	15,734.00	0.00	11,307.61	0.00	4,426.39	4,426.39
710000 In-State Travel	300.00	300.00	0.00	169.74	0.00	130.26	130.26
710100 Out-of-State Travel	8,342.00	8,342.00	0.00	5,892.62	0.00	2,449.38	2,449.38
710300 Conference Registration Fees	1,080.00	1,080.00	0.00	1,785.00	0.00	(705.00)	(705.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	282.68	0.00	(282.68)	(282.68)
Subtotal: Travel	9,722.00	9,722.00	0.00	8,130.04	0.00	1,591.96	1,591.96
711000 Purchasing Cards	0.00	0.00	0.00	825.84	0.00	(825.84)	(825.84)
711100 Supplies-General	6,615.00	6,615.00	0.00	8,019.18	0.00	(1,404.18)	(1,404.18)
711162 Supplies-Office Supplies	0.00	0.00	0.00	52.19	0.00	(52.19)	(52.19)
711172 Program Supplies	0.00	0.00	0.00	955.43	0.00	(955.43)	(955.43)
711180 Supplies Special Events	0.00	0.00	0.00	367.46	0.00	(367.46)	(367.46)
713000 Printing & Copying-General	0.00	0.00	0.00	1,622.80	0.00	(1,622.80)	(1,622.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	107.01	0.00	(107.01)	(107.01)
717200 Other Professional Services-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	875.50	0.00	(875.50)	(875.50)
719000 Business Meals-Meetings-Non Travel	7,800.00	7,800.00	0.00	4,672.76	0.00	3,127.24	3,127.24
Subtotal: Non-Travel Support	14,415.00	14,415.00	0.00	17,708.17	0.00	(3,293.17)	(3,293.17)
*Total: 71 - Support (Travel & Non-Travel)	24,137.00	24,137.00	0.00	25,838.21	0.00	(1,701.21)	(1,701.21)
730000 Subcontracts	70,400.00	70,400.00	0.00	72,400.00	0.00	(2,000.00)	(2,000.00)
730001 Subcontracts 01	32,433.00	32,433.00	0.00	31,749.50	0.00	683.50	683.50

Grant: 693001 - SAMHSA Suicide Prevention
 Fund: 693001 - SAMHSA Suicide Prevention

Status: Active
 FMGR: Smith, Delilah R
 Type: Grant

PI Name:	Smith, Delilah R	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	08/01/201	IDC Basis Code:	SW
Sponsor ID:	1U79SM060463-01	CFDA #:	93.125	Term Date:	PON12 59.00
Resp Org:	PSWC01	Expend End Date:		IDC Dist From Code:	PSCDST 59
FRAGRNT Start/End Date:	8/1/12 - 7/31/15	Rev Account:	530000	Fund Type Level 2	P1

Org: PSWC01 - S.A.G.E. Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	102,833.00	102,833.00	0.00	104,149.50	0.00	(1,316.50)	(1,316.50)
**Total Direct Cost Expenditures	226,896.00	226,896.00	0.00	226,365.85	0.00	530.15	530.15
760300 F&A Expenditures	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
*Total: 76 - F&A and Internal Allocations	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
**Total Indirect Cost Expenditures	49,928.00	49,928.00	0.00	50,191.58	0.00	(263.58)	(263.58)
***Total Expenditures	276,824.00	276,824.00	0.00	276,557.43	0.00	266.57	266.57
Revenue							
530000 Federal Programs	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)
***Total Revenue	0.00	0.00	0.00	276,557.43	0.00	(276,557.43)	(276,557.43)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1
	CFDA #: 93.243				

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
760300 F&A Expenditures	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
***Total Expenditures	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
***Total Revenue	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #: 93.243	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	11,692.00	11,692.00	0.00	14,150.32	0.00	(2,458.32)	(2,458.32)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	800.02	0.00	(800.02)	(800.02)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
617F10 Operating Staff	5,835.00	5,835.00	0.00	4,333.77	0.00	1,501.23	1,501.23
61CPEX Part Time Salary	13,183.00	13,183.00	0.00	10,412.06	0.00	2,770.94	2,770.94
61CPHX Part Time Hourly	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
*Total: 61 - Salaries and Wages	30,710.00	30,710.00	0.00	30,542.08	0.00	167.92	167.92
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1.38	0.00	(1.38)	(1.38)
65YF10 Full Fringe Benefit Distr Expe	7,206.00	7,206.00	0.00	7,093.23	0.00	112.77	112.77
65YP10 Nonstatus Benefit Distr (Fica)	553.00	553.00	0.00	905.98	0.00	(352.98)	(352.98)
*Total: 65 - Fringe Benefits	7,759.00	7,759.00	0.00	8,000.59	0.00	(241.59)	(241.59)
710000 In-State Travel	1,000.00	1,000.00	0.00	456.68	0.00	543.32	543.32
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710100 Out-of-State Travel	6,000.00	6,000.00	0.00	590.20	0.00	5,409.80	5,409.80
710300 Conference Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710400 Student or Non-Emp Travel	3,000.00	3,000.00	0.00	4,942.10	0.00	(1,942.10)	(1,942.10)
Subtotal: Travel	10,000.00	10,000.00	0.00	11,241.98	0.00	(1,241.98)	(1,241.98)
711100 Supplies-General	1,450.00	1,450.00	0.00	746.18	0.00	703.82	703.82
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	90.60	0.00	(90.60)	(90.60)
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	900.00	0.00	6,300.00	6,300.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	8,650.00	8,650.00	0.00	5,736.78	0.00	2,913.22	2,913.22
*Total: 71 - Support (Travel & Non-Travel)	18,650.00	18,650.00	0.00	16,978.76	0.00	1,671.24	1,671.24
722200 Participant Support	20,000.00	20,000.00	0.00	18,333.34	0.00	1,666.66	1,666.66
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	20,000.00	20,000.00	0.00	18,333.34	0.00	1,666.66	1,666.66
730001 Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
730002 Subcontracts 02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	130,000.00	130,000.00	0.00	130,000.00	0.00	0.00	0.00

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693002 - Behavioral Hlth, Training Schl Psyc

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1
Org: PAGSWC - Graduate Studies - Waltman, C	CFDA #: 93.243				

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
**Total Direct Cost Expenditures	207,119.00	207,119.00	0.00	203,854.77	0.00	3,264.23	3,264.23
760300 F&A Expenditures	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
*Total: 76 - F&A and Internal Allocations	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
**Total Indirect Cost Expenditures	8,969.00	8,969.00	0.00	8,708.39	0.00	260.61	260.61
***Total Expenditures	216,088.00	216,088.00	0.00	212,563.16	0.00	3,524.84	3,524.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)
***Total Revenue	0.00	0.00	0.00	212,563.16	0.00	(212,563.16)	(212,563.16)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #: 93.243	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	16,269.00	16,269.00	0.00	9,885.97	0.00	6,383.03	6,383.03
611F80 Faculty NTT Instructional	0.00	0.00	0.00	6,428.58	0.00	(6,428.58)	(6,428.58)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,945.65	0.00	(2,945.65)	(2,945.65)
617F10 Operating Staff	10,465.00	10,465.00	0.00	9,760.40	0.00	704.60	704.60
61CPEX Part Time Salary	12,907.00	12,907.00	0.00	10,613.84	0.00	2,293.16	2,293.16
61CPHX Part Time Hourly	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages	46,141.00	46,141.00	0.00	39,634.44	0.00	6,506.56	6,506.56
65YF10 Full Fringe Benefit Distr Expe	9,972.00	9,972.00	0.00	9,796.58	0.00	175.42	175.42
65YP10 Nonstatus Benefit Distr (Fica)	1,630.00	1,630.00	0.00	880.96	0.00	749.04	749.04
*Total: 65 - Fringe Benefits	11,602.00	11,602.00	0.00	10,677.54	0.00	924.46	924.46
710000 In-State Travel	8,000.00	8,000.00	0.00	1,068.80	0.00	6,931.20	6,931.20
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710100 Out-of-State Travel	0.00	0.00	0.00	2,923.97	0.00	(2,923.97)	(2,923.97)
710300 Conference Registration Fees	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,820.80	0.00	(3,820.80)	(3,820.80)
Subtotal: Travel	8,000.00	8,000.00	0.00	10,826.57	0.00	(2,826.57)	(2,826.57)
711100 Supplies-General	0.00	0.00	0.00	373.56	0.00	(373.56)	(373.56)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	9,576.78	0.00	(9,576.78)	(9,576.78)
711180 Supplies Special Events	0.00	0.00	0.00	2,045.80	0.00	(2,045.80)	(2,045.80)
711200 Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
717200 Other Professional Services-General	1,000.00	1,000.00	0.00	200.00	0.00	800.00	800.00
Subtotal: Non-Travel Support	6,502.00	6,502.00	0.00	12,196.14	0.00	(5,694.14)	(5,694.14)
*Total: 71 - Support (Travel & Non-Travel)	14,502.00	14,502.00	0.00	23,022.71	0.00	(8,520.71)	(8,520.71)
722200 Participant Support	76,299.00	76,299.00	0.00	61,666.66	0.00	14,632.34	14,632.34
*Total: 72 - Student and/or Participant Support	76,299.00	76,299.00	0.00	61,666.66	0.00	14,632.34	14,632.34
730001 Subcontracts 01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	268,544.00	268,544.00	0.00	255,001.35	0.00	13,542.65	13,542.65
760300 F&A Expenditures	11,883.00	11,883.00	0.00	10,800.09	0.00	1,082.91	1,082.91

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693004 - Yr II Behavioral Hlth, School Psyc

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSWC - Graduate Studies - Waltman, C**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	11,883.00	11,883.00	0.00	10,800.09	0.00	1,082.91	1,082.91
**Total Indirect Cost Expenditures	11,883.00	11,883.00	0.00	10,800.09	0.00	1,082.91	1,082.91
***Total Expenditures	280,427.00	280,427.00	0.00	265,801.44	0.00	14,625.56	14,625.56
Revenue							
530000 Federal Programs	0.00	0.00	0.00	265,801.44	0.00	(265,801.44)	(265,801.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	265,801.44	0.00	(265,801.44)	(265,801.44)
***Total Revenue	0.00	0.00	0.00	265,801.44	0.00	(265,801.44)	(265,801.44)

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693006 - Training Schl Psyc YR3, 2016-2017

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	06/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #: 93.243	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
611F10 Faculty TT/NTT (Non Union)	16,757.00	16,757.00	0.00	976.63	0.00	15,780.37	15,780.37
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	31,156.42	0.00	(31,156.42)	(31,156.42)
611PFC [NSE] Faculty Credit	0.00	0.00	900.00	900.00	0.00	(900.00)	(900.00)
617F10 Operating Staff	10,173.00	10,173.00	0.00	9,349.48	0.00	823.52	823.52
61CPEX Part Time Salary	12,268.00	12,268.00	0.00	10,633.49	0.00	1,634.51	1,634.51
61JBHX Casual - Hourly	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
*Total: 61 - Salaries and Wages	39,198.00	39,198.00	1,200.00	56,181.97	0.00	(16,983.97)	(16,983.97)
65YB10 Base Benefit Distr (fica)	0.00	0.00	23.40	249.07	0.00	(249.07)	(249.07)
65YF10 Full Fringe Benefit Distr Expe	10,745.00	10,745.00	0.00	16,817.87	0.00	(6,072.87)	(6,072.87)
65YP10 Nonstatus Benefit Distr (Fica)	1,018.00	1,018.00	70.20	918.53	0.00	99.47	99.47
*Total: 65 - Fringe Benefits	11,763.00	11,763.00	93.60	17,985.47	0.00	(6,222.47)	(6,222.47)
710000 In-State Travel	5,000.00	5,000.00	0.00	1,068.00	0.00	3,932.00	3,932.00
710025 In-State Travel-Course Related	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710100 Out-of-State Travel	21,000.00	21,000.00	0.00	2,756.28	0.00	18,243.72	18,243.72
710300 Conference Registration Fees	0.00	0.00	359.00	3,240.00	0.00	(3,240.00)	(3,240.00)
710400 Student or Non-Emp Travel	0.00	0.00	641.00	7,591.74	0.00	(7,591.74)	(7,591.74)
Subtotal: Travel	26,000.00	26,000.00	1,000.00	14,886.02	0.00	11,113.98	11,113.98
711100 Supplies-General	0.00	0.00	0.00	1,656.03	0.00	(1,656.03)	(1,656.03)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	2,580.15	0.00	(2,580.15)	(2,580.15)
711160 Supplies-Books	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
711200 Research Supplies	7,325.00	7,325.00	0.00	0.00	0.00	7,325.00	7,325.00
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,533.04	0.00	(2,533.04)	(2,533.04)
717000 Consulting-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
717200 Other Professional Services-General	6,000.00	6,000.00	0.00	4,000.00	0.00	2,000.00	2,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support	21,925.00	21,925.00	0.00	11,139.22	0.00	10,785.78	10,785.78
*Total: 71 - Support (Travel & Non-Travel)	47,925.00	47,925.00	1,000.00	26,025.24	0.00	21,899.76	21,899.76
722200 Participant Support	100,000.00	100,000.00	0.00	99,999.90	0.00	0.10	0.10
*Total: 72 - Student and/or Participant Support	100,000.00	100,000.00	0.00	99,999.90	0.00	0.10	0.10

Grant: 693002 - Behavioral Hlth, Training Schl Psyc
 Fund: 693006 - Training Schl Psyc YR3, 2016-2017

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	06/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28005	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	CFDA #: 93.243	Expend End Date:	IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
730001 Subcontracts 01	180,000.00	180,000.00	0.00	100,000.00	0.00	80,000.00	80,000.00
730002 Subcontracts 02	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	70,000.00	0.00	(70,000.00)	(70,000.00)
*Total: 73 - Subcontracts	180,000.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	378,886.00	378,886.00	2,293.60	380,192.58	0.00	(1,306.58)	(1,306.58)
760300 F&A Expenditures	18,711.00	18,711.00	183.49	18,815.60	0.00	(104.60)	(104.60)
*Total: 76 - F&A and Internal Allocations	18,711.00	18,711.00	183.49	18,815.60	0.00	(104.60)	(104.60)
**Total Indirect Cost Expenditures	18,711.00	18,711.00	183.49	18,815.60	0.00	(104.60)	(104.60)
***Total Expenditures	397,597.00	397,597.00	2,477.09	399,008.18	0.00	(1,411.18)	(1,411.18)
Revenue							
530000 Federal Programs	0.00	0.00	2,477.09	399,008.18	0.00	(399,008.18)	(399,008.18)
*Total: 53 - Sponsored Programs	0.00	0.00	2,477.09	399,008.18	0.00	(399,008.18)	(399,008.18)
***Total Revenue	0.00	0.00	2,477.09	399,008.18	0.00	(399,008.18)	(399,008.18)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active
 FMGR: Goodnough, Gary E
 Type: Grant

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	12,729.00	12,729.00	0.00	18,239.61	0.00	(5,510.61)	(5,510.61)
613N60 Graduate - PT Lecturer	13,000.00	13,000.00	0.00	2,620.03	0.00	10,379.97	10,379.97
617BHO Operating Staff-Overtime	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
617F10 Operating Staff	13,744.00	13,744.00	0.00	10,111.81	0.00	3,632.19	3,632.19
61CPEX Part Time Salary	12,479.00	12,479.00	0.00	10,835.00	0.00	1,644.00	1,644.00
61CPHX Part Time Hourly	0.00	0.00	0.00	1,943.50	0.00	(1,943.50)	(1,943.50)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,063.00	0.00	(1,063.00)	(1,063.00)
*Total: 61 - Salaries and Wages	51,952.00	51,952.00	0.00	44,854.75	0.00	7,097.25	7,097.25
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	92.51	0.00	(92.51)	(92.51)
65YF10 Full Fringe Benefit Distr Expe	10,192.00	10,192.00	0.00	10,853.19	0.00	(661.19)	(661.19)
65YP10 Nonstatus Benefit Distr (Fica)	1,212.00	1,212.00	0.00	1,039.07	0.00	172.93	172.93
*Total: 65 - Fringe Benefits	11,404.00	11,404.00	0.00	11,984.77	0.00	(580.77)	(580.77)
710000 In-State Travel	500.00	500.00	0.00	529.72	0.00	(29.72)	(29.72)
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	2,000.00	2,000.00	0.00	2,258.00	0.00	(258.00)	(258.00)
710400 Student or Non-Emp Travel	3,500.00	3,500.00	0.00	6,643.26	0.00	(3,143.26)	(3,143.26)
Subtotal: Travel	10,000.00	10,000.00	0.00	9,430.98	0.00	569.02	569.02
711100 Supplies-General	2,450.00	2,450.00	0.00	3,376.91	0.00	(926.91)	(926.91)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180 Supplies Special Events	0.00	0.00	0.00	2,078.00	0.00	(2,078.00)	(2,078.00)
713000 Printing & Copying-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
713005 Printing & Copying-Campus	500.00	500.00	0.00	69.48	0.00	430.52	430.52
715000 Non-Cap Equip-General	0.00	0.00	0.00	910.17	0.00	(910.17)	(910.17)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,452.58	0.00	(6,452.58)	(6,452.58)
717200 Other Professional Services-General	11,700.00	11,700.00	0.00	9,200.00	0.00	2,500.00	2,500.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
Subtotal: Non-Travel Support	16,750.00	16,750.00	0.00	26,094.15	0.00	(9,344.15)	(9,344.15)
*Total: 71 - Support (Travel & Non-Travel)	26,750.00	26,750.00	0.00	35,525.13	0.00	(8,775.13)	(8,775.13)
722200 Participant Support	240,000.00	240,000.00	0.00	246,666.56	0.00	(6,666.56)	(6,666.56)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693003 - Behavioral Hlth, Training Counselor

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: **PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(6,666.64)	0.00	6,666.64	6,666.64
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	240,000.00	240,000.00	0.00	239,999.92	0.00	0.08	0.08
730001 Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 73 - Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	336,106.00	336,106.00	0.00	332,364.57	0.00	3,741.43	3,741.43
760300 F&A Expenditures	26,889.00	26,889.00	0.00	26,589.07	0.00	299.93	299.93
*Total: 76 - F&A and Internal Allocations	26,889.00	26,889.00	0.00	26,589.07	0.00	299.93	299.93
**Total Indirect Cost Expenditures	26,889.00	26,889.00	0.00	26,589.07	0.00	299.93	299.93
***Total Expenditures	362,995.00	362,995.00	0.00	358,953.64	0.00	4,041.36	4,041.36
Revenue							
530000 Federal Programs	0.00	0.00	0.00	358,953.64	0.00	(358,953.64)	(358,953.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	358,953.64	0.00	(358,953.64)	(358,953.64)
***Total Revenue	0.00	0.00	0.00	358,953.64	0.00	(358,953.64)	(358,953.64)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	09/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	8,769.00	8,769.00	0.00	8,768.73	0.00	0.27	0.27
613N60 Graduate - PT Lecturer	9,750.00	9,750.00	0.00	1,438.47	0.00	8,311.53	8,311.53
617F10 Operating Staff	16,902.00	16,902.00	0.00	14,739.35	0.00	2,162.65	2,162.65
61CPEX Part Time Salary	8,892.00	8,892.00	0.00	7,706.25	0.00	1,185.75	1,185.75
61CPHX Part Time Hourly	3,250.00	3,250.00	0.00	2,100.00	0.00	1,150.00	1,150.00
*Total: 61 - Salaries and Wages	47,563.00	47,563.00	0.00	34,752.80	0.00	12,810.20	12,810.20
65YF10 Full Fringe Benefit Distr Expe	9,575.00	9,575.00	0.00	8,879.61	0.00	695.39	695.39
65YP10 Nonstatus Benefit Distr (Fica)	1,020.00	1,020.00	0.00	814.82	0.00	205.18	205.18
*Total: 65 - Fringe Benefits	10,595.00	10,595.00	0.00	9,694.43	0.00	900.57	900.57
710100 Out-of-State Travel	16,000.00	16,000.00	0.00	431.57	0.00	15,568.43	15,568.43
710215 Foreign Travel-Prof Dev	0.00	0.00	0.00	1,477.57	0.00	(1,477.57)	(1,477.57)
710230 Foreign Travel-Student	0.00	0.00	0.00	4,251.97	0.00	(4,251.97)	(4,251.97)
710300 Conference Registration Fees	0.00	0.00	0.00	7,863.75	0.00	(7,863.75)	(7,863.75)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
Subtotal: Travel	16,000.00	16,000.00	0.00	14,314.86	0.00	1,685.14	1,685.14
711180 Supplies Special Events	0.00	0.00	0.00	24.96	0.00	(24.96)	(24.96)
711200 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716120 Rentals-Property or Room	0.00	0.00	0.00	7,325.00	0.00	(7,325.00)	(7,325.00)
717000 Consulting-General	4,633.00	4,633.00	0.00	0.00	0.00	4,633.00	4,633.00
717100 Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
717202 Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support	12,033.00	12,033.00	0.00	22,699.96	0.00	(10,666.96)	(10,666.96)
*Total: 71 - Support (Travel & Non-Travel)	28,033.00	28,033.00	0.00	37,014.82	0.00	(8,981.82)	(8,981.82)
722200 Participant Support	267,047.00	223,650.80	0.00	223,650.80	0.00	43,396.20	0.00
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	6,666.64	0.00	(6,666.64)	(6,666.64)
*Total: 72 - Student and/or Participant Support	267,047.00	223,650.80	0.00	230,317.44	0.00	36,729.56	(6,666.64)
**Total Direct Cost Expenditures	353,238.00	309,841.80	0.00	311,779.49	0.00	41,458.51	(1,937.69)
760300 F&A Expenditures	28,258.00	26,879.88	0.00	24,942.19	0.00	3,315.81	1,937.69

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693005 - Yr II Behavioral Hlth, Counselors

Status: Active

Type: Grant

FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
 Sponsor: Dept of Health and Human Services, State of New York
 Sponsor ID: G02HP28006 CFDA #: 93.243
 Resp Org:
 FRAGRNT Start/End Date: 9/30/14 - 9/29/17

Fund Information
 Effective Date: 09/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: PSCDST 8
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: **PAGSGG - Grad Studies, Goodnough - Gary**

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 76 - F&A and Internal Allocations	28,258.00	26,879.88	0.00	24,942.19	0.00	3,315.81	1,937.69
**Total Indirect Cost Expenditures	28,258.00	26,879.88	0.00	24,942.19	0.00	3,315.81	1,937.69
***Total Expenditures	381,496.00	336,721.68	0.00	336,721.68	0.00	44,774.32	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	336,721.68	0.00	(336,721.68)	(336,721.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	336,721.68	0.00	(336,721.68)	(336,721.68)
***Total Revenue	0.00	0.00	0.00	336,721.68	0.00	(336,721.68)	(336,721.68)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693007 - Training Counselors YR3 2016-2017

Status: Active
 Type: Grant
 FMGR: Goodnough, Gary E

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	06/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	21,935.00	21,935.00	0.00	0.00	0.00	21,935.00	21,935.00
611F17 Fac Tenure Track AAUP (PSU)	0.00	0.00	0.00	24,716.83	0.00	(24,716.83)	(24,716.83)
613N30 Graduate Research Assistant	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	14,024.35	0.00	(14,024.35)	(14,024.35)
617F15 Op Staff-Admin Staff Assoc NEA(KSC)	15,259.00	15,259.00	0.00	0.00	0.00	15,259.00	15,259.00
61CPEX Part Time Salary	11,724.00	11,724.00	0.00	10,762.21	0.00	961.79	961.79
61CPHX Part Time Hourly	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
*Total: 61 - Salaries and Wages	53,418.00	53,418.00	0.00	53,578.32	0.00	(160.32)	(160.32)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
65YF10 Full Fringe Benefit Distr Expe	14,818.00	14,818.00	0.00	15,622.66	0.00	(804.66)	(804.66)
65YP10 Nonstatus Benefit Distr (Fica)	1,019.00	1,019.00	0.00	880.78	0.00	138.22	138.22
*Total: 65 - Fringe Benefits	15,837.00	15,837.00	0.00	16,509.28	0.00	(672.28)	(672.28)
710000 In-State Travel	5,000.00	5,000.00	93.00	597.50	0.00	4,402.50	4,402.50
710100 Out-of-State Travel	20,000.00	20,000.00	0.00	2,045.22	0.00	17,954.78	17,954.78
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	677.08	0.00	(677.08)	(677.08)
710300 Conference Registration Fees	0.00	0.00	80.00	6,920.49	0.00	(6,920.49)	(6,920.49)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10,878.61	0.00	(10,878.61)	(10,878.61)
Subtotal: Travel	25,000.00	25,000.00	173.00	21,118.90	0.00	3,881.10	3,881.10
711140 Supplies-Recruiting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711160 Supplies-Books	0.00	0.00	0.00	1,779.28	0.00	(1,779.28)	(1,779.28)
711200 Research Supplies	6,873.00	6,873.00	0.00	0.00	0.00	6,873.00	6,873.00
716120 Rentals-Property or Room	0.00	0.00	0.00	5,882.50	0.00	(5,882.50)	(5,882.50)
717200 Other Professional Services-General	7,200.00	7,200.00	600.00	11,200.00	0.00	(4,000.00)	(4,000.00)
719100 Membership Dues & Fees	0.00	0.00	733.20	733.20	0.00	(733.20)	(733.20)
Subtotal: Non-Travel Support	14,073.00	14,073.00	1,333.20	19,894.98	0.00	(5,821.98)	(5,821.98)
*Total: 71 - Support (Travel & Non-Travel)	39,073.00	39,073.00	1,506.20	41,013.88	0.00	(1,940.88)	(1,940.88)
722200 Participant Support	255,000.00	298,396.20	0.00	279,682.96	0.00	(24,682.96)	18,713.24
*Total: 72 - Student and/or Participant Support	255,000.00	298,396.20	0.00	279,682.96	0.00	(24,682.96)	18,713.24
730001 Subcontracts 01	70,000.00	70,000.00	0.00	80,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 693003 - Behavioral Hlth, Training Counselor
 Fund: 693007 - Training Counselors YR3 2016-2017

Status: Active
 FMGR: Goodnough, Gary E
 Type: Grant

PI Name:	Goodnough, Gary E	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	06/30/201	IDC Basis Code:	MTDC
Sponsor ID:	G02HP28006	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CFDA #: 93.243	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/14 - 9/29/17	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSGG - Grad Studies, Goodnough - Gary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 73 - Subcontracts	70,000.00	70,000.00	0.00	80,000.00	0.00	(10,000.00)	(10,000.00)
**Total Direct Cost Expenditures	433,328.00	476,724.20	1,506.20	470,784.44	0.00	(37,456.44)	5,939.76
760300 F&A Expenditures	31,066.00	32,444.12	120.50	33,262.27	0.00	(2,196.27)	(818.15)
*Total: 76 - F&A and Internal Allocations	31,066.00	32,444.12	120.50	33,262.27	0.00	(2,196.27)	(818.15)
**Total Indirect Cost Expenditures	31,066.00	32,444.12	120.50	33,262.27	0.00	(2,196.27)	(818.15)
***Total Expenditures	464,394.00	509,168.32	1,626.70	504,046.71	0.00	(39,652.71)	5,121.61
Revenue							
530000 Federal Programs	0.00	0.00	1,626.70	504,046.71	0.00	(504,046.71)	(504,046.71)
*Total: 53 - Sponsored Programs	0.00	0.00	1,626.70	504,046.71	0.00	(504,046.71)	(504,046.71)
***Total Revenue	0.00	0.00	1,626.70	504,046.71	0.00	(504,046.71)	(504,046.71)

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693008 - Behavioral Hlth Workforce Educ Trng

Status: Active
 Type: Grant
 FMGR: Waltman, Cynthia

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	MTDC
Sponsor ID:	M01HP31386-01-00 CFDA #: 93.732	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	PSCDST 8
FRAGRNT Start/End Date:	9/30/17 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	10,500.00	10,500.00	1,250.01	2,708.36	5,416.71	2,374.93	2,374.93
617F10	Operating Staff	26,000.00	26,000.00	1,964.38	2,966.26	13,720.00	9,313.74	9,313.74
61CPEX	Part Time Salary	41,909.00	41,909.00	0.00	0.00	0.00	41,909.00	41,909.00
*Total: 61 - Salaries and Wages		78,409.00	78,409.00	3,214.39	5,674.62	19,136.71	53,597.67	53,597.67
65YF10	Full Fringe Benefit Distr Expe	18,198.00	18,198.00	823.07	1,242.85	5,748.68	11,206.47	11,206.47
65YP10	Nonstatus Benefit Distr (Fica)	1,909.00	1,909.00	0.00	0.00	0.00	1,909.00	1,909.00
*Total: 65 - Fringe Benefits		20,107.00	20,107.00	823.07	1,242.85	5,748.68	13,115.47	13,115.47
710000	In-State Travel	7,300.00	7,300.00	605.54	605.54	0.00	6,694.46	6,694.46
710100	Out-of-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710300	Conference Registration Fees	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710400	Student or Non-Emp Travel	0.00	0.00	887.85	887.85	0.00	(887.85)	(887.85)
Subtotal: Travel		27,300.00	27,300.00	2,693.39	2,693.39	0.00	24,606.61	24,606.61
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	5,412.66	5,412.66	0.00	(5,412.66)	(5,412.66)
711124	Supplies-Instructional & Program	0.00	0.00	0.00	554.40	0.00	(554.40)	(554.40)
711200	Research Supplies	14,900.00	14,900.00	0.00	0.00	0.00	14,900.00	14,900.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719100	Membership Dues & Fees	0.00	0.00	319.00	319.00	0.00	(319.00)	(319.00)
Subtotal: Non-Travel Support		24,900.00	24,900.00	5,731.66	6,286.06	0.00	18,613.94	18,613.94
*Total: 71 - Support (Travel & Non-Travel)		52,200.00	52,200.00	8,425.05	8,979.45	0.00	43,220.55	43,220.55
**Total Direct Cost Expenditures		150,716.00	150,716.00	12,462.51	15,896.92	24,885.39	109,933.69	109,933.69
760000	Internal Allocations	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
760300	F&A Expenditures	35,257.00	35,257.00	996.99	1,271.73	0.00	33,985.27	33,985.27
*Total: 76 - F&A and Internal Allocations		39,257.00	39,257.00	996.99	1,271.73	0.00	37,985.27	37,985.27
**Total Indirect Cost Expenditures		39,257.00	39,257.00	996.99	1,271.73	0.00	37,985.27	37,985.27
***Total Expenditures		189,973.00	189,973.00	13,459.50	17,168.65	24,885.39	147,918.96	147,918.96
Revenue								
530000	Federal Programs	0.00	0.00	13,459.50	17,168.65	0.00	(17,168.65)	(17,168.65)
*Total: 53 - Sponsored Programs		0.00	0.00	13,459.50	17,168.65	0.00	(17,168.65)	(17,168.65)
***Total Revenue		0.00	0.00	13,459.50	17,168.65	0.00	(17,168.65)	(17,168.65)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 693008 - Behavioral Hlth Workforce Educ Trng
 Fund: 693009 - Behavioral Hlth participant support

Status: Active
 FMGR: Waltman, Cynthia
 Type: Grant

PI Name:	Waltman, Cynthia	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	09/30/201	IDC Basis Code:	
Sponsor ID:	M01HP31386-01-00	CFDA #:	93.732	Term Date:	
Resp Org:	PAGSWC	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/30/17 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PAGSWC - Graduate Studies - Waltman, C

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722200 Participant Support	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00
*Total: 72 - Student and/or Participant Support	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00
**Total Direct Cost Expenditures	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00
***Total Expenditures	290,000.00	290,000.00	0.00	0.00	0.00	290,000.00	290,000.00

Grant: 69Z000 - Student Community Service
 Fund: 69Z000 - Student Community Service

Status: Inactive
 FMGR: Meyer, Scott R
 Type: Grant

PI Name:	Meyer, Scott R	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor	Effective Date:	06/10/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	PASSMS	CFDA #: NONE		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/90 - 6/30/91	Expend End Date:		Fund Type Level 2	P1
		Rev Account:			

Org: PASSMS - Soc. Science Grant-Meyers S

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PXM *OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10 Operating Staff	0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS College Work Study	0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000 Salary Offset Account	0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages	0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10 Full Fringe Benefit Distr Expe	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits	0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101 Out of State Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
Subtotal: Travel	0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130 Printing and Copying	0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140 Postage	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180 Telecommunications	0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ Other Expenses-Deductions	0.00	325.85	0.00	0.00	0.00	0.00	325.85
Subtotal: Non-Travel Support	0.00	325.85	0.00	168.77	0.00	(168.77)	157.08
*Total: 71 - Support (Travel & Non-Travel)	0.00	325.85	0.00	325.85	0.00	(325.85)	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	489.33	0.00	(489.33)	(489.33)
**Total Direct Cost Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
***Total Expenditures	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)
Revenue							
5314 Other Private G&C	0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320 Cost Sharing	0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs	0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603 NHPTV Sales and Services	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities	0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue	0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C031 - Bienvenue NH- Cost Share St Mary's

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

Fund Information
 Effective Date: 10/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716123 Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	500.00	0.00	500.00	500.00
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C032 - BienvenueNH CstShr, Granite St Power

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Expenditures	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total Revenue	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C033 - BienvenueNH, CstShr NH Credit Union

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
Subtotal: Non-Travel Support	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
*Total: 71 - Support (Travel & Non-Travel)	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
**Total Direct Cost Expenditures	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
***Total Expenditures	1,000.00	1,000.00	0.00	346.55	0.00	653.45	653.45
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp

Status: Active
 FMGR: Amsden, Benoni L

Type: Grant

PI Name: Amsden, Benoni L
 Sponsor: Northern Border Regional Commission
 Sponsor ID: NBRC 15-G-NH-00007 CFDA #: 90.601
 Resp Org: PPRUAB
 FRAGRNT Start/End Date: 9/1/15 - 8/31/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Sefa Classification RESDEV

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
719000 Business Meals-Meetings-Non Travel	5,000.00	5,000.00	0.00	3,980.70	0.00	1,019.30	1,019.30
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	4,257.00	0.00	743.00	743.00
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	4,257.00	0.00	743.00	743.00
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	4,257.00	0.00	743.00	743.00
***Total Expenditures	5,000.00	5,000.00	0.00	4,257.00	0.00	743.00	743.00

Grant: 69Z001 - Bienvenue NH: French Speaking Visit
 Fund: 69Z001 - Bienvenue NH: French Speaking Visit

Status: Active
 Type: Grant
 FMGR: Amsden, Benoni L

PI Name:	Amsden, Benoni L	Fund Information	Fund Indirect Cost Information	Sefa Classification	RESDEV
Sponsor:	Northern Border Regional Commission	Effective Date:	09/01/201	IDC Basis Code:	
Sponsor ID:	NBRC 15-G-NH-00007 CFDA #: 90.601	Term Date:		IDC Rate Code:	
Resp Org:	PPRUAB	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/15 - 8/31/18	Rev Account:	530000	Fund Type Level 2	P1

Org: PPRUAB - Rural Prtnrshp - Amsden Benoni

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,650.00	7,650.00	0.00	5,412.78	0.00	2,237.22	2,237.22
61CPHX	Part Time Hourly	0.00	0.00	382.50	3,116.25	0.00	(3,116.25)	(3,116.25)
61SNSH	Student Labor	0.00	0.00	0.00	108.50	0.00	(108.50)	(108.50)
*Total: 61 - Salaries and Wages		7,650.00	7,650.00	382.50	8,637.53	0.00	(987.53)	(987.53)
65YP10	Nonstatus Benefit Distr (Fica)	643.00	643.00	29.84	706.66	0.00	(63.66)	(63.66)
*Total: 65 - Fringe Benefits		643.00	643.00	29.84	706.66	0.00	(63.66)	(63.66)
710000	In-State Travel	2,550.00	2,550.00	0.00	582.00	0.00	1,968.00	1,968.00
710400	Student or Non-Emp Travel	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Travel		2,550.00	2,550.00	100.00	682.00	0.00	1,868.00	1,868.00
711100	Supplies-General	0.00	0.00	0.00	1,172.71	0.00	(1,172.71)	(1,172.71)
711200	Research Supplies	5,477.00	5,477.00	0.00	0.00	0.00	5,477.00	5,477.00
717000	Consulting-General	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
717200	Other Professional Services-General	17,980.00	17,980.00	0.00	0.00	0.00	17,980.00	17,980.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
Subtotal: Non-Travel Support		44,157.00	44,157.00	0.00	5,872.71	0.00	38,284.29	38,284.29
*Total: 71 - Support (Travel & Non-Travel)		46,707.00	46,707.00	100.00	6,554.71	0.00	40,152.29	40,152.29
**Total Direct Cost Expenditures		55,000.00	55,000.00	512.34	15,898.90	0.00	39,101.10	39,101.10
***Total Expenditures		55,000.00	55,000.00	512.34	15,898.90	0.00	39,101.10	39,101.10
Revenue								
530000	Federal Programs	0.00	0.00	512.34	15,898.90	0.00	(15,898.90)	(15,898.90)
*Total: 53 - Sponsored Programs		0.00	0.00	512.34	15,898.90	0.00	(15,898.90)	(15,898.90)
***Total Revenue		0.00	0.00	512.34	15,898.90	0.00	(15,898.90)	(15,898.90)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 69Z002 - NBRC Annual Econ. & Demographic
 Fund: 69Z002 - NBRC Annual Econ & Demographic

Status: Active
 Type: Grant
 FMGR: Lee, Daniel Soungchan

PI Name:		Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	Northern Border Regional Commission	Effective Date:	11/14/201	IDC Basis Code:	SW
Sponsor ID:	NBRC1750SF26DATA CFDA #: 90.601	Term Date:		IDC Rate Code:	PON17 56.70
Resp Org:	PABUS1	Expend End Date:		IDC Dist From Code:	PSCDST 56.7
FRAGRNT Start/End Date:	11/11/16 - 12/31/16	Rev Account:	530000	Fund Type Level 2	P1

Org: PABUS1 - College of Business Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
*Total: 61 - Salaries and Wages	814.00	814.00	0.00	814.40	0.00	(0.40)	(0.40)
65YP10 Nonstatus Benefit Distr (Fica)	68.00	68.00	0.00	67.60	0.00	0.40	0.40
*Total: 65 - Fringe Benefits	68.00	68.00	0.00	67.60	0.00	0.40	0.40
**Total Direct Cost Expenditures	882.00	882.00	0.00	882.00	0.00	0.00	0.00
760300 F&A Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations	462.00	462.00	0.00	461.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	462.00	462.00	0.00	461.76	0.00	0.24	0.24
***Total Expenditures	1,344.00	1,344.00	0.00	1,343.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)
***Total Revenue	0.00	0.00	0.00	1,343.76	0.00	(1,343.76)	(1,343.76)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/28/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
61CPHX Part Time Hourly	0.00	6,000.00	0.00	4,300.00	0.00	(4,300.00)	1,700.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	4,108.74	0.00	4,300.00	0.00	(4,300.00)	(191.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	(779.20)	0.00	0.00	0.00	0.00	(779.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	504.00	0.00	391.29	0.00	(391.29)	112.71
*Total: 65 - Fringe Benefits	0.00	(275.20)	0.00	391.29	0.00	(391.29)	(666.49)
714000 Postage-General	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24.42	0.00	(24.42)	(24.42)
721100 Assistantships	0.00	91,750.00	0.00	79,365.00	0.00	(79,365.00)	12,385.00
721155 Asstship-Tuition Waiver	0.00	50,750.00	0.00	29,514.00	0.00	(29,514.00)	21,236.00
*Total: 72 - Student and/or Participant Support	0.00	142,500.00	0.00	108,879.00	0.00	(108,879.00)	33,621.00
**Total Direct Cost Expenditures	0.00	146,333.54	0.00	113,594.71	0.00	(113,594.71)	32,738.83
760300 F&A Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
*Total: 76 - F&A and Internal Allocations	0.00	996.00	0.00	0.00	0.00	0.00	996.00
**Total Indirect Cost Expenditures	0.00	996.00	0.00	0.00	0.00	0.00	996.00
***Total Expenditures	0.00	147,329.54	0.00	113,594.71	0.00	(113,594.71)	33,734.83
Revenue							
530100 NH State Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
*Total: 53 - Sponsored Programs	0.00	150,000.00	0.00	113,594.71	0.00	(113,594.71)	36,405.29
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 5Z - Transfers In	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Revenue	0.00	152,670.46	0.00	113,594.71	0.00	(113,594.71)	39,075.75

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73D001 - Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 10/28/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: CN0PPB - GSC-Educ & Gen-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
*Total: 61 - Salaries and Wages	0.00	1,891.26	0.00	0.00	0.00	0.00	1,891.26
65YF10 Full Fringe Benefit Distr Expe	0.00	779.20	0.00	0.00	0.00	0.00	779.20
*Total: 65 - Fringe Benefits	0.00	779.20	0.00	0.00	0.00	0.00	779.20
**Total Direct Cost Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46
***Total Expenditures	0.00	2,670.46	0.00	0.00	0.00	0.00	2,670.46

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H003 - FY07 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1
					NO
					OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,869.77	0.00	(4,869.77)	(4,869.77)
61CPHX Part Time Hourly	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	4,869.77	0.00	1,130.23	1,130.23
65YP10 Nonstatus Benefit Distr (Fica)	504.00	504.00	0.00	404.21	0.00	99.79	99.79
*Total: 65 - Fringe Benefits	504.00	504.00	0.00	404.21	0.00	99.79	99.79
710000 In-State Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
Subtotal: Travel	0.00	0.00	0.00	330.78	0.00	(330.78)	(330.78)
713000 Printing & Copying-General	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	603.78	0.00	(603.78)	(603.78)
721100 Assistantships	91,750.00	91,750.00	0.00	104,500.00	0.00	(12,750.00)	(12,750.00)
721155 Asstship-Tuition Waiver	50,750.00	50,750.00	0.00	43,836.00	0.00	6,914.00	6,914.00
*Total: 72 - Student and/or Participant Support	142,500.00	142,500.00	0.00	148,336.00	0.00	(5,836.00)	(5,836.00)
**Total Direct Cost Expenditures	149,004.00	149,004.00	0.00	154,213.76	0.00	(5,209.76)	(5,209.76)
760300 F&A Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
*Total: 76 - F&A and Internal Allocations	996.00	996.00	0.00	0.00	0.00	996.00	996.00
**Total Indirect Cost Expenditures	996.00	996.00	0.00	0.00	0.00	996.00	996.00
***Total Expenditures	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)
***Total Revenue	150,000.00	150,000.00	0.00	154,213.76	0.00	(4,213.76)	(4,213.76)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H004 - FY08 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1
					NO
					OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	5,075.00	0.00	925.00	925.00
65YP10 Nonstatus Benefit Distr (Fica)	468.00	468.00	0.00	421.28	0.00	46.72	46.72
*Total: 65 - Fringe Benefits	468.00	468.00	0.00	421.28	0.00	46.72	46.72
710000 In-State Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
Subtotal: Travel	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
*Total: 71 - Support (Travel & Non-Travel)	1,532.00	1,532.00	0.00	214.00	0.00	1,318.00	1,318.00
721100 Assistantships	100,000.00	100,000.00	0.00	99,288.00	0.00	712.00	712.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	39,570.00	0.00	2,430.00	2,430.00
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	138,858.00	0.00	3,142.00	3,142.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	144,568.28	0.00	5,431.72	5,431.72
***Total Expenditures	150,000.00	150,000.00	0.00	144,568.28	0.00	5,431.72	5,431.72
Revenue							
530100 NH State Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)
***Total Revenue	0.00	0.00	0.00	144,568.28	0.00	(144,568.28)	(144,568.28)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H005 - FY09 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:	530100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
*Total: 61 - Salaries and Wages	6,000.00	6,506.25	0.00	6,581.25	0.00	(581.25)	(75.00)
65YP10 Nonstatus Benefit Distr (Fica)	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
*Total: 65 - Fringe Benefits	468.00	546.54	0.00	552.84	0.00	(84.84)	(6.30)
710000 In-State Travel	1,532.00	947.21	0.00	331.35	0.00	1,200.65	615.86
710100 Out-of-State Travel	0.00	0.00	0.00	139.24	0.00	(139.24)	(139.24)
Subtotal: Travel	1,532.00	947.21	0.00	470.59	0.00	1,061.41	476.62
*Total: 71 - Support (Travel & Non-Travel)	1,532.00	947.21	0.00	470.59	0.00	1,061.41	476.62
721100 Assistantships	100,000.00	100,000.00	0.00	95,536.00	0.00	4,464.00	4,464.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	35,488.00	0.00	6,512.00	6,512.00
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	131,024.00	0.00	10,976.00	10,976.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total Expenditures	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32
***Total Revenue	150,000.00	150,000.00	0.00	138,628.68	0.00	11,371.32	11,371.32

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C021 - FY06 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	SPONSOR
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	Idc Waiver
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
612NZ0 Librarian Unallocated Bud (BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	1,863.00	0.00	1,818.76	0.00	(1,818.76)	44.24
65YF10 Full Fringe Benefit Distr Expe	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
*Total: 65 - Fringe Benefits	0.00	790.00	0.00	789.40	0.00	(789.40)	0.60
**Total Direct Cost Expenditures	0.00	2,653.00	0.00	2,608.16	0.00	(2,608.16)	44.84
***Total Expenditures	0.00	2,653.00	0.00	2,608.16	0.00	(2,608.16)	44.84
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	1,818.76	0.00	(1,818.76)	(1,818.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	789.40	0.00	(789.40)	(789.40)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,608.16	0.00	(2,608.16)	(2,608.16)
***Total Revenue	0.00	0.00	0.00	2,608.16	0.00	(2,608.16)	(2,608.16)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C021 - FY06 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CE150024 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/05 - 7/31/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 Idc Waiver
 Sefa Classification

STDBUD
 SPONSOR
 NO
 OCCDF

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
*Total: 61 - Salaries and Wages	0.00	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)
65YF10 Full Fringe Benefit Distr Expe	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
*Total: 65 - Fringe Benefits	0.00	(820.81)	0.00	0.00	0.00	0.00	(820.81)
**Total Direct Cost Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)
***Total Expenditures	0.00	(2,712.07)	0.00	0.00	0.00	0.00	(2,712.07)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C022 - FY07 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
*Total: 61 - Salaries and Wages	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
65YF10 Full Fringe Benefit Distr Expe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
*Total: 65 - Fringe Benefits	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
***Total Expenditures	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	1,891.25	0.00	1,972.62	0.00	(1,972.62)	(81.37)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	800.00	0.00	834.47	0.00	(834.47)	(34.47)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)
***Total Revenue	0.00	2,691.25	0.00	2,807.09	0.00	(2,807.09)	(115.84)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C024 - FY08 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,195.08	1,195.08	0.00	1,215.14	0.00	(20.06)	(20.06)
617F10 Operating Staff	1,345.27	1,345.27	0.00	1,360.52	0.00	(15.25)	(15.25)
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	1.02	0.00	1.02	0.00	(1.02)	0.00
*Total: 61 - Salaries and Wages	2,540.35	2,541.37	0.00	2,576.68	0.00	(36.33)	(35.31)
65YF10 Full Fringe Benefit Distr Expe	1,041.54	1,041.54	0.00	1,056.08	0.00	(14.54)	(14.54)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
*Total: 65 - Fringe Benefits	1,041.54	1,041.54	0.00	1,056.16	0.00	(14.62)	(14.62)
**Total Direct Cost Expenditures	3,581.89	3,582.91	0.00	3,632.84	0.00	(50.95)	(49.93)
***Total Expenditures	3,581.89	3,582.91	0.00	3,632.84	0.00	(50.95)	(49.93)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,576.68	0.00	(2,576.68)	(2,576.68)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,056.16	0.00	(1,056.16)	(1,056.16)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,632.84	0.00	(3,632.84)	(3,632.84)
***Total Revenue	0.00	0.00	0.00	3,632.84	0.00	(3,632.84)	(3,632.84)

Grant: 73D001 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C028 - FY09 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	EQUIPMENT VESTING
Sponsor ID:	CE150024	CFDA #:	93.575	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Sefa Classification
FRAGRNT Start/End Date:	7/1/05 - 7/31/09	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,215.06	1,215.06	0.00	1,268.03	0.00	(52.97)	(52.97)
617F10 Operating Staff	1,405.34	1,405.34	0.00	1,469.47	0.00	(64.13)	(64.13)
*Total: 61 - Salaries and Wages	2,620.40	2,620.40	0.00	2,737.50	0.00	(117.10)	(117.10)
65YF10 Full Fringe Benefit Distr Expe	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
*Total: 65 - Fringe Benefits	1,050.01	1,050.01	0.00	1,117.28	0.00	(67.27)	(67.27)
**Total Direct Cost Expenditures	3,670.41	3,670.41	0.00	3,854.78	0.00	(184.37)	(184.37)
***Total Expenditures	3,670.41	3,670.41	0.00	3,854.78	0.00	(184.37)	(184.37)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,117.28	0.00	(1,117.28)	(1,117.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,854.78	0.00	(3,854.78)	(3,854.78)
***Total Revenue	0.00	0.00	0.00	3,854.78	0.00	(3,854.78)	(3,854.78)

Grant: 73D005 - SAHE Title IIA Grant
 Fund: 73D005 - SAHE- Rural School Collaborative

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J
 Sponsor: Plymouth State University (USNH)
 Sponsor ID: G&C #203, 63E124 CFDA #: 84.367
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/22/10 - 6/30/12

Fund Information
 Effective Date: 06/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Arra Funded NO
 Cost Share NO
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
61CPHX	Part Time Hourly	26,984.00	26,984.00	0.00	42,150.00	0.00	(15,166.00)	(15,166.00)
*Total: 61 - Salaries and Wages		26,984.00	26,984.00	0.00	48,050.00	0.00	(21,066.00)	(21,066.00)
65YP10	Nonstatus Benefit Distr (Fica)	1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
*Total: 65 - Fringe Benefits		1,916.00	1,916.00	0.00	4,137.57	0.00	(2,221.57)	(2,221.57)
710	Travel	6,685.00	6,685.00	0.00	0.00	0.00	6,685.00	6,685.00
710000	In-State Travel	0.00	0.00	0.00	3,859.59	0.00	(3,859.59)	(3,859.59)
Subtotal: Travel		6,685.00	6,685.00	0.00	3,859.59	0.00	2,825.41	2,825.41
717	Professional Services	28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
Subtotal: Non-Travel Support		28,694.00	28,694.00	0.00	0.00	0.00	28,694.00	28,694.00
*Total: 71 - Support (Travel & Non-Travel)		35,379.00	35,379.00	0.00	3,859.59	0.00	31,519.41	31,519.41
**Total Direct Cost Expenditures		64,279.00	64,279.00	0.00	56,047.16	0.00	8,231.84	8,231.84
760300	F&A Expenditures	5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
*Total: 76 - F&A and Internal Allocations		5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
**Total Indirect Cost Expenditures		5,280.00	5,280.00	0.00	4,453.78	0.00	826.22	826.22
***Total Expenditures		69,559.00	69,559.00	0.00	60,500.94	0.00	9,058.06	9,058.06
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531200	US Colleges & Universities G&C	33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
*Total: 53 - Sponsored Programs		33,050.00	33,050.00	0.00	60,453.72	0.00	(27,403.72)	(27,403.72)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
*Total: 5Z - Transfers In		0.00	0.00	0.00	47.22	0.00	(47.22)	(47.22)
***Total Revenue		33,050.00	33,050.00	0.00	60,500.94	0.00	(27,450.94)	(27,450.94)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73D006 - Teacher of Blind & Visually Imprd
 Fund: 73D006 - Teacher of Blind & Visually Imprd

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/1/14 - 6/30/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
Subtotal: Travel	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
**Total Direct Cost Expenditures	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
***Total Expenditures	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)
***Total Revenue	0.00	0.00	0.00	747.71	0.00	(747.71)	(747.71)

Grant: 73D006 - Teacher of Blind & Visually Imprd
 Fund: 73D006 - Teacher of Blind & Visually Imprd

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name:	Ford, Mary J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Education	Effective Date:	09/01/201	IDC Basis Code:	Approved For Admin	SUPPLY	
Sponsor ID:	CFDA #: 84.027	Term Date:		IDC Rate Code:	Approved For Preaward	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	NHTEN	
FRAGRNT Start/End Date:	9/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	0.00	0.00	0.00	36,500.39	0.00	(36,500.39)	(36,500.39)
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,500.04	0.00	(3,500.04)	(3,500.04)
611PXM *OBS*[NSE] Supplemental-Other-Misc	32,498.00	0.00	0.00	0.00	0.00	32,498.00	0.00
*Total: 61 - Salaries and Wages	32,498.00	0.00	0.00	40,000.43	0.00	(7,502.43)	(40,000.43)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,905.61	0.00	(2,905.61)	(2,905.61)
65YP10 Nonstatus Benefit Distr (Fica)	2,502.00	2,502.00	0.00	269.55	0.00	2,232.45	2,232.45
*Total: 65 - Fringe Benefits	2,502.00	2,502.00	0.00	3,175.16	0.00	(673.16)	(673.16)
7100 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	530.16	0.00	(530.16)	(530.16)
710100 Out-of-State Travel	0.00	0.00	0.00	73.76	0.00	(73.76)	(73.76)
Subtotal: Travel	3,000.00	3,000.00	0.00	603.92	0.00	2,396.08	2,396.08
711100 Supplies-General	0.00	0.00	0.00	3,930.80	0.00	(3,930.80)	(3,930.80)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
7172 Other Professional Services	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	169.66	0.00	(169.66)	(169.66)
Subtotal: Non-Travel Support	10,500.00	10,500.00	0.00	4,208.46	0.00	6,291.54	6,291.54
*Total: 71 - Support (Travel & Non-Travel)	13,500.00	13,500.00	0.00	4,812.38	0.00	8,687.62	8,687.62
**Total Direct Cost Expenditures	48,500.00	16,002.00	0.00	47,987.97	0.00	512.03	(31,985.97)
760000 Internal Allocations	0.00	0.00	0.00	(447.04)	0.00	447.04	447.04
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	(447.04)	0.00	447.04	447.04
**Total Indirect Cost Expenditures	0.00	0.00	0.00	(447.04)	0.00	447.04	447.04
***Total Expenditures	48,500.00	16,002.00	0.00	47,540.93	0.00	959.07	(31,538.93)
Revenue							
5301 State Programs	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
530100 NH State Programs	0.00	0.00	0.00	47,540.93	0.00	(47,540.93)	(47,540.93)
*Total: 53 - Sponsored Programs	48,500.00	48,500.00	0.00	47,540.93	0.00	959.07	959.07
***Total Revenue	48,500.00	48,500.00	0.00	47,540.93	0.00	959.07	959.07

Grant: 73D007 - Teacher of Deaf and Hard of Hearing
 Fund: 73D007 - Teacher of Deaf and Hard of Hearing

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Ford, Mary J
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.027
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 9/1/14 - 6/30/15

Fund Information
 Effective Date: 09/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls NHTEN
 Cost Share NO
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BXM Supplemental-Other-Misc	25,998.00	25,998.00	0.00	35,750.23	0.00	(9,752.23)	(9,752.23)
*Total: 61 - Salaries and Wages	25,998.00	25,998.00	0.00	35,750.23	0.00	(9,752.23)	(9,752.23)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	2,830.72	0.00	(2,830.72)	(2,830.72)
65YP10 Nonstatus Benefit Distr (Fica)	2,002.00	2,002.00	0.00	0.00	0.00	2,002.00	2,002.00
*Total: 65 - Fringe Benefits	2,002.00	2,002.00	0.00	2,830.72	0.00	(828.72)	(828.72)
7100 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	71.35	0.00	(71.35)	(71.35)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	3,000.00	3,000.00	0.00	71.35	0.00	2,928.65	2,928.65
711100 Supplies-General	0.00	0.00	0.00	1,441.90	0.00	(1,441.90)	(1,441.90)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
7172 Other Professional Services	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,267.24	0.00	(1,267.24)	(1,267.24)
Subtotal: Non-Travel Support	17,500.00	17,500.00	0.00	2,763.14	0.00	14,736.86	14,736.86
*Total: 71 - Support (Travel & Non-Travel)	20,500.00	20,500.00	0.00	2,834.49	0.00	17,665.51	17,665.51
**Total Direct Cost Expenditures	48,500.00	48,500.00	0.00	41,415.44	0.00	7,084.56	7,084.56
***Total Expenditures	48,500.00	48,500.00	0.00	41,415.44	0.00	7,084.56	7,084.56
Revenue							
5301 State Programs	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
530100 NH State Programs	0.00	0.00	0.00	41,415.44	0.00	(41,415.44)	(41,415.44)
*Total: 53 - Sponsored Programs	48,500.00	48,500.00	0.00	41,415.44	0.00	7,084.56	7,084.56
***Total Revenue	48,500.00	48,500.00	0.00	41,415.44	0.00	7,084.56	7,084.56

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H006 - FY10 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
*Total: 61 - Salaries and Wages	6,720.00	6,720.00	0.00	5,159.00	0.00	1,561.00	1,561.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	430.92	0.00	154.08	154.08
*Total: 65 - Fringe Benefits	585.00	585.00	0.00	430.92	0.00	154.08	154.08
710000 In-State Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
Subtotal: Travel	695.00	299.00	0.00	299.00	0.00	396.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	695.00	299.00	0.00	299.00	0.00	396.00	0.00
721100 Assistantships	100,000.00	100,000.00	0.00	96,244.00	0.00	3,756.00	3,756.00
721155 Asstship-Tuition Waiver	42,000.00	42,396.00	0.00	45,946.00	0.00	(3,946.00)	(3,550.00)
*Total: 72 - Student and/or Participant Support	142,000.00	142,396.00	0.00	142,190.00	0.00	(190.00)	206.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total Expenditures	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08
***Total Revenue	150,000.00	150,000.00	0.00	148,078.92	0.00	1,921.08	1,921.08

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 73H007 - FY11 Early Care Tuition Assistance

FMGR: Shawney, Lisa L

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: DCYF-CDB-STA-03 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/09 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Billing Type MANUAL
 Cost Share YES
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
*Total: 61 - Salaries and Wages	6,720.00	6,720.00	0.00	5,635.00	0.00	1,085.00	1,085.00
65YP10 Nonstatus Benefit Distr (Fica)	585.00	585.00	0.00	400.10	0.00	184.90	184.90
*Total: 65 - Fringe Benefits	585.00	585.00	0.00	400.10	0.00	184.90	184.90
710000 In-State Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
Subtotal: Travel	695.00	695.00	0.00	305.92	0.00	389.08	389.08
*Total: 71 - Support (Travel & Non-Travel)	695.00	695.00	0.00	305.92	0.00	389.08	389.08
721100 Assistantships	100,000.00	100,000.00	0.00	84,355.00	0.00	15,645.00	15,645.00
721155 Asstship-Tuition Waiver	42,000.00	42,000.00	0.00	54,940.00	0.00	(12,940.00)	(12,940.00)
*Total: 72 - Student and/or Participant Support	142,000.00	142,000.00	0.00	139,295.00	0.00	2,705.00	2,705.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total Expenditures	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
Revenue							
530100 NH State Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98
***Total Revenue	150,000.00	150,000.00	0.00	145,636.02	0.00	4,363.98	4,363.98

Grant: 73H004 - Early Child Care

Status: Closing - BSC/Dept Review

Type: Contract

Fund: 75C029 - FY10 ECTA Cost Share

FMGR: Shawney, Lisa L

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575	Term Date:		IDC Rate Code:	Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,325.00	1,325.00	0.00	1,268.20	0.00	56.80	56.80
615F1R Retro PAT	0.00	0.00	0.00	12.54	0.00	(12.54)	(12.54)
617F10 Operating Staff	1,525.00	1,525.00	0.00	1,479.63	0.00	45.37	45.37
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	14.39	0.00	(14.39)	(14.39)
*Total: 61 - Salaries and Wages	2,850.00	2,850.00	0.00	2,774.76	0.00	75.24	75.24
65YF10 Full Fringe Benefit Distr Expe	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
*Total: 65 - Fringe Benefits	1,248.00	1,248.00	0.00	1,173.51	0.00	74.49	74.49
**Total Direct Cost Expenditures	4,098.00	4,098.00	0.00	3,948.27	0.00	149.73	149.73
***Total Expenditures	4,098.00	4,098.00	0.00	3,948.27	0.00	149.73	149.73
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	2,774.76	0.00	(2,774.76)	(2,774.76)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,173.51	0.00	(1,173.51)	(1,173.51)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,948.27	0.00	(3,948.27)	(3,948.27)
***Total Revenue	0.00	0.00	0.00	3,948.27	0.00	(3,948.27)	(3,948.27)

Grant: 73H004 - Early Child Care
 Fund: 75C031 - FY11 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Contract

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	DCYF-CDB-STA-03 CFDA #: 93.575	Term Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Expend End Date:		Cost Share	YES
FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Rev Account:	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,300.00	1,300.00	0.00	1,293.52	0.00	6.48	6.48
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
617F10 Operating Staff	1,496.00	1,496.00	0.00	1,511.47	0.00	(15.47)	(15.47)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
65YF10 Full Fringe Benefit Distr Expe	1,225.00	1,225.00	0.00	1,245.96	0.00	(20.96)	(20.96)
*Total: 65 - Fringe Benefits	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
**Total Direct Cost Expenditures	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
***Total Expenditures	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,796.00	2,796.00	0.00	2,806.89	0.00	(10.89)	(10.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,225.00	1,225.00	0.00	1,246.10	0.00	(21.10)	(21.10)
*Total: 5Z - Transfers In	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)
***Total Revenue	4,021.00	4,021.00	0.00	4,052.99	0.00	(31.99)	(31.99)

Grant: 73H005 - FY12 Early Child Care
 Fund: 73H008 - FY12 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		IDC Rate Code:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,481.00	0.00	(2,481.00)	(2,481.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	230.75	0.00	(230.75)	(230.75)
710000 In-State Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
Subtotal: Travel	0.00	0.00	0.00	148.19	0.00	(148.19)	(148.19)
711100 Supplies-General	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.70	0.00	(6.70)	(6.70)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	155.89	0.00	(155.89)	(155.89)
721100 Assistantships	0.00	0.00	0.00	70,289.00	0.00	(70,289.00)	(70,289.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	46,272.00	0.00	(46,272.00)	(46,272.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	116,561.00	0.00	(116,561.00)	(116,561.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
***Total Expenditures	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)
***Total Revenue	0.00	0.00	0.00	119,428.64	0.00	(119,428.64)	(119,428.64)

Grant: 73H005 - FY12 Early Child Care
 Fund: 75C034 - FY12 ECTA Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/24/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.575	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	1,294.00	1,294.00	0.00	1,297.03	0.00	(3.03)	(3.03)
617F10 Operating Staff	1,489.00	1,489.00	0.00	1,521.86	0.00	(32.86)	(32.86)
*Total: 61 - Salaries and Wages	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
65YF10 Full Fringe Benefit Distr Expe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
*Total: 65 - Fringe Benefits	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
**Total Direct Cost Expenditures	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
***Total Expenditures	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	2,783.00	2,783.00	0.00	2,818.89	0.00	(35.89)	(35.89)
8ICS65 NonMand Tran In-Cost Share-Fringe	1,213.00	1,213.00	0.00	1,279.58	0.00	(66.58)	(66.58)
*Total: 5Z - Transfers In	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)
***Total Revenue	3,996.00	3,996.00	0.00	4,098.47	0.00	(102.47)	(102.47)

Grant: 73H019 - FY18 Early Child Care
 Fund: 73H019 - FY18 Early Child Care

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/22/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	GSC 05/17/17 #15	CFDA #:	93.575	Term Date:	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	Idc Waiver	YES
					Sefa Classification	OCCDF

Org: CACAED - School of Education

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611P	Faculty-Partial Benefits	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
61CPHX	Part Time Hourly	26,000.00	26,000.00	2,000.00	12,000.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages		27,600.00	27,600.00	2,000.00	12,000.00	0.00	15,600.00	15,600.00
65YP10	Nonstatus Benefit Distr (Fica)	2,290.80	2,290.80	156.00	936.00	0.00	1,354.80	1,354.80
*Total: 65 - Fringe Benefits		2,290.80	2,290.80	156.00	936.00	0.00	1,354.80	1,354.80
7100	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	68.48	68.48	0.00	(68.48)	(68.48)
Subtotal: Travel		1,000.00	1,000.00	68.48	68.48	0.00	931.52	931.52
7111	Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7130	Printing and Copying	900.00	900.00	0.00	0.00	0.00	900.00	900.00
7180	Telecommunications	600.00	600.00	0.00	0.00	0.00	600.00	600.00
718000	Telecom-General	0.00	0.00	150.00	250.00	0.00	(250.00)	(250.00)
719125	Licenses/Professional Fees	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		2,100.00	2,100.00	150.00	325.00	0.00	1,775.00	1,775.00
*Total: 71 - Support (Travel & Non-Travel)		3,100.00	3,100.00	218.48	393.48	0.00	2,706.52	2,706.52
7211	Assistantships	267,009.20	267,009.20	0.00	0.00	0.00	267,009.20	267,009.20
721100	Assistantships	0.00	0.00	(7,044.00)	54,956.00	0.00	(54,956.00)	(54,956.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,088.00	0.00	(12,088.00)	(12,088.00)
*Total: 72 - Student and/or Participant Support		267,009.20	267,009.20	(7,044.00)	67,044.00	0.00	199,965.20	199,965.20
**Total Direct Cost Expenditures		300,000.00	300,000.00	(4,669.52)	80,373.48	0.00	219,626.52	219,626.52
***Total Expenditures		300,000.00	300,000.00	(4,669.52)	80,373.48	0.00	219,626.52	219,626.52
Revenue								
5301	State Programs	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
530100	NH State Programs	0.00	0.00	(4,669.52)	80,373.48	0.00	(80,373.48)	(80,373.48)
*Total: 53 - Sponsored Programs		300,000.00	300,000.00	(4,669.52)	80,373.48	0.00	219,626.52	219,626.52
***Total Revenue		300,000.00	300,000.00	(4,669.52)	80,373.48	0.00	219,626.52	219,626.52

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H019 - FY18 Early Child Care
 Fund: 75C049 - FY18 ECTA Cost Share

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 05/17/17 #15 CFDA #: 93.575
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 05/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CACAED - School of Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7211 Assistantships	53,012.00	53,012.00	0.00	0.00	0.00	53,012.00	53,012.00
721155 Asstship-Tuition Waiver	0.00	0.00	(1,552.00)	23,556.00	0.00	(23,556.00)	(23,556.00)
*Total: 72 - Student and/or Participant Support	53,012.00	53,012.00	(1,552.00)	23,556.00	0.00	29,456.00	29,456.00
**Total Direct Cost Expenditures	53,012.00	53,012.00	(1,552.00)	23,556.00	0.00	29,456.00	29,456.00
***Total Expenditures	53,012.00	53,012.00	(1,552.00)	23,556.00	0.00	29,456.00	29,456.00
Revenue							
8ICS72 NonMand Tran In-Cost Share-FinAid	53,012.00	53,012.00	(1,552.00)	23,556.00	0.00	29,456.00	29,456.00
*Total: 5Z - Transfers In	53,012.00	53,012.00	(1,552.00)	23,556.00	0.00	29,456.00	29,456.00
***Total Revenue	53,012.00	53,012.00	(1,552.00)	23,556.00	0.00	29,456.00	29,456.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73H020 - ETP FY18
 Fund: 73H020 - ETP FY18

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 05/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
**Total Direct Cost Expenditures	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
***Total Expenditures	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)
***Total Revenue	0.00	0.00	0.00	53.06	0.00	(53.06)	(53.06)

Grant: 73H020 - ETP FY18
 Fund: 73H020 - ETP FY18

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/22/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 06/15/16 #9A CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	226,249.28	226,249.28	25,264.62	108,317.97	109,480.02	8,451.29	8,451.29
617F10	Operating Staff	74,689.40	74,689.40	5,614.51	33,687.07	39,301.50	1,700.83	1,700.83
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	Part Time Hourly	30,160.00	30,160.00	1,970.00	13,520.00	0.00	16,640.00	16,640.00
*Total: 61 - Salaries and Wages		334,848.68	334,848.68	32,849.13	155,545.04	148,781.52	30,522.12	30,522.12
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
65YF10	Full Fringe Benefit Distr Expe	112,250.13	112,250.13	12,938.38	59,500.29	62,339.47	(9,589.63)	(9,589.63)
65YP10	Nonstatus Benefit Distr (Fica)	2,848.44	2,848.44	153.66	1,054.56	0.00	1,793.88	1,793.88
*Total: 65 - Fringe Benefits		115,098.57	115,098.57	13,092.04	60,556.41	62,339.47	(7,797.31)	(7,797.31)
7100	In-State Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000	In-State Travel	0.00	0.00	67.00	1,376.53	0.00	(1,376.53)	(1,376.53)
710100	Out-of-State Travel	0.00	0.00	0.00	333.28	0.00	(333.28)	(333.28)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,617.73	0.00	(3,617.73)	(3,617.73)
7103	Conference-Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710300	Conference Registration Fees	0.00	0.00	535.00	1,070.00	0.00	(1,070.00)	(1,070.00)
Subtotal: Travel		7,300.00	7,300.00	602.00	6,397.54	0.00	902.46	902.46
711000	Purchasing Cards	0.00	0.00	2.00	2.00	0.00	(2.00)	(2.00)
7111	Supplies	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
711100	Supplies-General	0.00	0.00	48.36	3,790.89	0.00	(3,790.89)	(3,790.89)
7130	Printing and Copying	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
713000	Printing & Copying-General	0.00	0.00	0.00	286.61	0.00	(286.61)	(286.61)
7140	Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000	Postage-General	0.00	0.00	206.50	1,024.30	0.00	(1,024.30)	(1,024.30)
7160	Maintenance and Repairs	1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
716000	Maintenance & Repairs-General	0.00	0.00	43.15	204.06	324.54	(528.60)	(528.60)
7161	Rentals-Leases	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
716100	Rentals & Leases-General	0.00	0.00	87.00	324.00	1,544.91	(1,868.91)	(1,868.91)

Grant: 73H020 - ETP FY18
 Fund: 73H020 - ETP FY18

Status: Active
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 05/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100
Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	77.40	450.22	541.80	(992.02)	(992.02)
716120 Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172 Other Professional Services	16,550.25	16,550.25	0.00	0.00	0.00	16,550.25	16,550.25
717200 Other Professional Services-General	0.00	0.00	80.00	320.00	0.00	(320.00)	(320.00)
7180 Telecommunications	3,520.25	3,520.25	0.00	0.00	0.00	3,520.25	3,520.25
718000 Telecom-General	0.00	0.00	285.38	1,345.96	514.25	(1,860.21)	(1,860.21)
7190 Business Meals-Meetgs (non travel)	9,650.25	9,650.25	0.00	0.00	0.00	9,650.25	9,650.25
719000 Business Meals-Meetings-Non Travel	0.00	0.00	143.13	7,035.50	0.00	(7,035.50)	(7,035.50)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support	44,000.75	44,000.75	972.92	15,043.54	2,925.50	26,031.71	26,031.71
*Total: 71 - Support (Travel & Non-Travel)	51,300.75	51,300.75	1,574.92	21,441.08	2,925.50	26,934.17	26,934.17
7211 Assistantships	415,752.00	415,752.00	0.00	0.00	0.00	415,752.00	415,752.00
721100 Assistantships	0.00	0.00	0.00	80,769.60	0.00	(80,769.60)	(80,769.60)
*Total: 72 - Student and/or Participant Support	415,752.00	415,752.00	0.00	80,769.60	0.00	334,982.40	334,982.40
**Total Direct Cost Expenditures	917,000.00	917,000.00	47,516.09	318,312.13	214,046.49	384,641.38	384,641.38
***Total Expenditures	917,000.00	917,000.00	47,516.09	318,312.13	214,046.49	384,641.38	384,641.38
Revenue							
5301 State Programs	917,000.00	917,000.00	0.00	0.00	0.00	917,000.00	917,000.00
530100 NH State Programs	0.00	0.00	47,516.09	318,312.13	0.00	(318,312.13)	(318,312.13)
*Total: 53 - Sponsored Programs	917,000.00	917,000.00	47,516.09	318,312.13	0.00	598,687.87	598,687.87
***Total Revenue	917,000.00	917,000.00	47,516.09	318,312.13	0.00	598,687.87	598,687.87

Grant: 73H020 - ETP FY18

Status: Active

Type: Cooperative Agreement

Fund: 75C050 - FY18 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 06/15/16 #9A CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 05/22/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,391.28	27,391.28	2,673.89	11,773.86	11,547.35	4,070.07	4,070.07
617F10 Operating Staff	1,373.86	1,373.86	81.20	496.76	583.07	294.03	294.03
61CPHX Part Time Hourly	271.00	271.00	0.00	0.00	0.00	271.00	271.00
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	191.05	0.00	(191.05)	(191.05)
*Total: 61 - Salaries and Wages	29,036.14	29,036.14	2,755.09	12,461.70	12,130.42	4,444.02	4,444.02
65YF10 Full Fringe Benefit Distr Expe	12,073.74	12,073.74	1,154.34	5,141.22	5,082.64	1,849.88	1,849.88
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
*Total: 65 - Fringe Benefits	12,073.74	12,073.74	1,154.34	5,156.11	5,082.64	1,834.99	1,834.99
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	900.00	3,350.00	0.00	(3,350.00)	(3,350.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	900.00	3,350.00	0.00	4,650.00	4,650.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	900.00	3,350.00	0.00	4,650.00	4,650.00
7211 Assistantships	311,328.00	311,328.00	0.00	0.00	0.00	311,328.00	311,328.00
721100 Assistantships	0.00	0.00	0.00	61,430.40	0.00	(61,430.40)	(61,430.40)
*Total: 72 - Student and/or Participant Support	311,328.00	311,328.00	0.00	61,430.40	0.00	249,897.60	249,897.60
**Total Direct Cost Expenditures	360,437.88	360,437.88	4,809.43	82,398.21	17,213.06	260,826.61	260,826.61
***Total Expenditures	360,437.88	360,437.88	4,809.43	82,398.21	17,213.06	260,826.61	260,826.61
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	29,036.15	29,036.15	5,165.36	12,461.70	0.00	16,574.45	16,574.45
8ICS65 NonMand Tran In-Cost Share-Fringe	12,073.73	12,073.73	2,145.26	5,156.11	0.00	6,917.62	6,917.62
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	900.00	3,350.00	0.00	4,650.00	4,650.00
8ICS72 NonMand Tran In-Cost Share-FinAid	311,328.00	311,328.00	0.00	61,430.40	0.00	249,897.60	249,897.60
*Total: 5Z - Transfers In	360,437.88	360,437.88	8,210.62	82,398.21	0.00	278,039.67	278,039.67
***Total Revenue	360,437.88	360,437.88	8,210.62	82,398.21	0.00	278,039.67	278,039.67

Grant: 73Z002 - FY15 NH PSTC Distance Training and
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	05/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GC #324	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP	CFDA #: NONE	Expnd End Date:	IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
							Equipment Vesting	USNH
							Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,675.10	51,675.10	0.00	50,664.53	0.00	1,010.57	1,010.57
*Total: 61 - Salaries and Wages	51,675.10	51,675.10	0.00	50,664.53	0.00	1,010.57	1,010.57
65YF10 Full Fringe Benefit Distr Expe	19,894.91	19,894.91	0.00	19,489.32	0.00	405.59	405.59
*Total: 65 - Fringe Benefits	19,894.91	19,894.91	0.00	19,489.32	0.00	405.59	405.59
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	800.48	0.00	(800.48)	(800.48)
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	1,500.00	1,500.00	0.00	800.48	0.00	699.52	699.52
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7161 Rentals-Leases	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,500.04	0.00	(6,500.04)	(6,500.04)
7180 Telecommunications	27,143.25	27,143.25	0.00	0.00	0.00	27,143.25	27,143.25
718000 Telecom-General	0.00	0.00	0.00	27,308.08	0.00	(27,308.08)	(27,308.08)
Subtotal: Non-Travel Support	33,958.25	33,958.25	0.00	33,808.12	0.00	150.13	150.13
*Total: 71 - Support (Travel & Non-Travel)	35,458.25	35,458.25	0.00	34,608.60	0.00	849.65	849.65
7801 Electricity	2,756.25	2,756.25	0.00	0.00	0.00	2,756.25	2,756.25
780100 Electricity	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
*Total: 78 - Utilities	2,756.25	2,756.25	0.00	2,700.00	0.00	56.25	56.25
**Total Direct Cost Expenditures	109,784.51	109,784.51	0.00	107,462.45	0.00	2,322.06	2,322.06
7603 F&A Expenditures	8,782.76	8,782.76	0.00	0.00	0.00	8,782.76	8,782.76
760300 F&A Expenditures	0.00	0.00	0.00	8,596.85	0.00	(8,596.85)	(8,596.85)
*Total: 76 - F&A and Internal Allocations	8,782.76	8,782.76	0.00	8,596.85	0.00	185.91	185.91
**Total Indirect Cost Expenditures	8,782.76	8,782.76	0.00	8,596.85	0.00	185.91	185.91
***Total Expenditures	118,567.27	118,567.27	0.00	116,059.30	0.00	2,507.97	2,507.97
Revenue							
5301 State Programs	118,567.27	118,567.27	0.00	0.00	0.00	118,567.27	118,567.27
530100 NH State Programs	0.00	0.00	0.00	116,059.30	0.00	(116,059.30)	(116,059.30)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73Z002 - FY15 NH PSTC Distance Training and
 Fund: 73Z002 - FY15 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Police Standards and Training	Effective Date:	05/16/201	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	GC #324	Term Date:		IDC Rate Code:	IDC8	8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST	8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:	530100	Fund Type Level 2	P1		Cost Share	NO
							Equipment Vesting	USNH
							Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	118,567.27	118,567.27	0.00	116,059.30	0.00	2,507.97	2,507.97
***Total Revenue	118,567.27	118,567.27	0.00	116,059.30	0.00	2,507.97	2,507.97

Grant: 73Z003 - FY16 NH PSTC Distance Training and
 Fund: 73Z003 - FY16 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,931.69	51,931.69	0.00	12,890.14	0.00	39,041.55	39,041.55
*Total: 61 - Salaries and Wages	51,931.69	51,931.69	0.00	12,890.14	0.00	39,041.55	39,041.55
65YF10 Full Fringe Benefit Distr Expe	19,993.70	19,993.70	0.00	4,808.04	0.00	15,185.66	15,185.66
*Total: 65 - Fringe Benefits	19,993.70	19,993.70	0.00	4,808.04	0.00	15,185.66	15,185.66
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	100.06	0.00	(100.06)	(100.06)
Subtotal: Travel	1,500.00	1,500.00	0.00	100.06	0.00	1,399.94	1,399.94
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7161 Rentals-Leases	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
716120 Rentals-Property or Room	0.00	0.00	0.00	1,674.75	0.00	(1,674.75)	(1,674.75)
7180 Telecommunications	27,143.25	27,143.25	0.00	0.00	0.00	27,143.25	27,143.25
718000 Telecom-General	0.00	0.00	0.00	6,566.24	0.00	(6,566.24)	(6,566.24)
Subtotal: Non-Travel Support	33,958.25	33,958.25	0.00	8,240.99	0.00	25,717.26	25,717.26
*Total: 71 - Support (Travel & Non-Travel)	35,458.25	35,458.25	0.00	8,341.05	0.00	27,117.20	27,117.20
7801 Electricity	2,756.25	2,756.25	0.00	0.00	0.00	2,756.25	2,756.25
780100 Electricity	0.00	0.00	0.00	695.25	0.00	(695.25)	(695.25)
*Total: 78 - Utilities	2,756.25	2,756.25	0.00	695.25	0.00	2,061.00	2,061.00
**Total Direct Cost Expenditures	110,139.89	110,139.89	0.00	26,734.48	0.00	83,405.41	83,405.41
7603 F&A Expenditures	8,811.19	8,811.19	0.00	0.00	0.00	8,811.19	8,811.19
760300 F&A Expenditures	0.00	0.00	0.00	2,138.72	0.00	(2,138.72)	(2,138.72)
*Total: 76 - F&A and Internal Allocations	8,811.19	8,811.19	0.00	2,138.72	0.00	6,672.47	6,672.47
**Total Indirect Cost Expenditures	8,811.19	8,811.19	0.00	2,138.72	0.00	6,672.47	6,672.47
***Total Expenditures	118,951.08	118,951.08	0.00	28,873.20	0.00	90,077.88	90,077.88
Revenue							
5301 State Programs	118,951.08	118,951.08	0.00	0.00	0.00	118,951.08	118,951.08
530100 NH State Programs	0.00	0.00	0.00	28,873.20	0.00	(28,873.20)	(28,873.20)
*Total: 53 - Sponsored Programs	118,951.08	118,951.08	0.00	28,873.20	0.00	90,077.88	90,077.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73Z003 - FY16 NH PSTC Distance Training and
 Fund: 73Z003 - FY16 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	118,951.08	118,951.08	0.00	28,873.20	0.00	90,077.88	90,077.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 73ZU16 - UNIQUE Annual Allocation- FY16
 Fund: 73ZU16 - UNIQUE Annual Allocation- FY16

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/15 - 6/30/16

Fund Information
 Effective Date: 07/01/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	220,725.00	0.00	(220,725.00)	(220,725.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	220,725.00	0.00	(220,725.00)	(220,725.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	220,725.00	0.00	(220,725.00)	(220,725.00)
***Total Expenditures	0.00	0.00	0.00	220,725.00	0.00	(220,725.00)	(220,725.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	220,725.00	0.00	(220,725.00)	(220,725.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	220,725.00	0.00	(220,725.00)	(220,725.00)
***Total Revenue	0.00	0.00	0.00	220,725.00	0.00	(220,725.00)	(220,725.00)

Grant: 73ZU17 - UNIQUE Annual Allocation- FY17
 Fund: 73ZU17 - UNIQUE Annual Allocation- FY17

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 02/11/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
7201 Need Based Financial Aid	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
720102 NBFA-UG UNIQUE Grant	0.00	0.00	0.00	185,731.00	0.00	(185,731.00)	(185,731.00)
*Total: 72 - Student and/or Participant Support	212,000.00	212,000.00	0.00	185,731.00	0.00	26,269.00	26,269.00
**Total Direct Cost Expenditures	212,000.00	212,000.00	0.00	185,731.00	0.00	26,269.00	26,269.00
***Total Expenditures	212,000.00	212,000.00	0.00	185,731.00	0.00	26,269.00	26,269.00
Revenue							
5301 State Programs	212,000.00	212,000.00	0.00	0.00	0.00	212,000.00	212,000.00
530100 NH State Programs	0.00	0.00	0.00	185,731.00	0.00	(185,731.00)	(185,731.00)
*Total: 53 - Sponsored Programs	212,000.00	212,000.00	0.00	185,731.00	0.00	26,269.00	26,269.00
***Total Revenue	212,000.00	212,000.00	0.00	185,731.00	0.00	26,269.00	26,269.00

Grant: 73ZU18 - UNIQUE Annual Allocation- FY18
 Fund: 73ZU18 - UNIQUE Annual Allocation- FY18

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: NH College Tuition Savings Plan Advisory Commission
 Sponsor ID: CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 05/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMFA - Financial Aid

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7201	Need Based Financial Aid	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
720102	NBFA-UG UNIQUE Grant	0.00	0.00	0.00	58,205.00	0.00	(58,205.00)	(58,205.00)
*Total: 72 - Student and/or Participant Support		185,000.00	185,000.00	0.00	58,205.00	0.00	126,795.00	126,795.00
**Total Direct Cost Expenditures		185,000.00	185,000.00	0.00	58,205.00	0.00	126,795.00	126,795.00
***Total Expenditures		185,000.00	185,000.00	0.00	58,205.00	0.00	126,795.00	126,795.00
Revenue								
5301	State Programs	185,000.00	185,000.00	0.00	0.00	0.00	185,000.00	185,000.00
530100	NH State Programs	0.00	0.00	0.00	58,205.00	0.00	(58,205.00)	(58,205.00)
*Total: 53 - Sponsored Programs		185,000.00	185,000.00	0.00	58,205.00	0.00	126,795.00	126,795.00
***Total Revenue		185,000.00	185,000.00	0.00	58,205.00	0.00	126,795.00	126,795.00

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 FMGR: Cacciola, Meadow H

Type: Contract

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	03/22/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	CFDA #:	93.658	Term Date:	IDC Rate Code:
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/04 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,400.02	0.00	3,599.98	3,599.98
615F10	PAT	268,821.00	268,821.00	0.00	238,163.41	0.00	30,657.59	30,657.59
617F10	Operating Staff	81,617.00	81,617.00	0.00	79,670.28	0.00	1,946.72	1,946.72
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	333.75	0.00	(333.75)	(333.75)
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	10,535.30	0.00	(8,535.30)	(8,535.30)
*Total: 61 - Salaries and Wages		357,438.00	357,438.00	0.00	330,102.76	0.00	27,335.24	27,335.24
65YF10	Full Fringe Benefit Distr Expe	136,003.00	136,003.00	0.00	127,521.11	0.00	8,481.89	8,481.89
65YP10	Nonstatus Benefit Distr (Fica)	574.00	574.00	0.00	1,040.52	0.00	(466.52)	(466.52)
*Total: 65 - Fringe Benefits		136,577.00	136,577.00	0.00	128,561.63	0.00	8,015.37	8,015.37
710000	In-State Travel	13,866.00	13,866.00	0.00	10,740.77	0.00	3,125.23	3,125.23
710100	Out-of-State Travel	0.00	0.00	0.00	1,416.84	0.00	(1,416.84)	(1,416.84)
710300	Conference Registration Fees	7,353.00	7,353.00	0.00	6,872.13	0.00	480.87	480.87
710310	Workshop Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		21,219.00	21,219.00	0.00	19,279.74	0.00	1,939.26	1,939.26
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,300.00	11,300.00	0.00	10,519.80	0.00	780.20	780.20
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	5,606.35	0.00	(5,606.35)	(5,606.35)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,037.89	0.00	(3,037.89)	(3,037.89)
714000	Postage-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	0.00	5,133.10	0.00	2,866.90	2,866.90
716100	Rentals & Leases-General	5,000.00	5,000.00	0.00	3,402.30	0.00	1,597.70	1,597.70
716120	Rentals-Property or Room	0.00	0.00	0.00	1,490.00	0.00	(1,490.00)	(1,490.00)
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,768.55	0.00	(9,768.55)	(9,768.55)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	17.81	0.00	(17.81)	(17.81)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	0.00	1,699.36	0.00	1,500.64	1,500.64
719100	Membership Dues & Fees	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	948.98	0.00	(948.98)	(948.98)

Grant: 74G008 - Education & Training Partnership
 Fund: 74G008 - Education & Training Partnership

Status: Closing - BSC/Dept Review
 FMGR: Cacciola, Meadow H

Type: Contract

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 03/22/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support	47,100.00	47,100.00	0.00	46,769.61	0.00	330.39	330.39
*Total: 71 - Support (Travel & Non-Travel)	68,319.00	68,319.00	0.00	66,049.35	0.00	2,269.65	2,269.65
721100 Assistantships	449,850.00	449,850.00	0.00	416,160.00	0.00	33,690.00	33,690.00
721155 Asstship-Tuition Waiver	79,459.00	102,459.00	0.00	100,913.11	0.00	(21,454.11)	1,545.89
*Total: 72 - Student and/or Participant Support	529,309.00	552,309.00	0.00	517,073.11	0.00	12,235.89	35,235.89
**Total Direct Cost Expenditures	1,091,643.00	1,114,643.00	0.00	1,041,786.85	0.00	49,856.15	72,856.15
***Total Expenditures	1,091,643.00	1,114,643.00	0.00	1,041,786.85	0.00	49,856.15	72,856.15
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)
***Total Revenue	0.00	0.00	0.00	1,041,786.85	0.00	(1,041,786.85)	(1,041,786.85)

Grant: 74G008 - Education & Training Partnership
 Fund: 75C019 - Cost Share FY05 ET&P

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Contract

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CONTRACT CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/04 - 6/30/11

Fund Information
 Effective Date: 08/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Budget Controls
 Equipment Vesting
 STDBUD
 SPONSOR

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,701.51	0.00	(29,701.51)	(29,701.51)
617F10 Operating Staff	0.00	0.00	0.00	6,960.52	0.00	(6,960.52)	(6,960.52)
61CPHO *OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	176.59	0.00	(176.59)	(176.59)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	36,838.62	0.00	(36,838.62)	(36,838.62)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	14,819.86	0.00	(14,819.86)	(14,819.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.83	0.00	(14.83)	(14.83)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	14,834.69	0.00	(14,834.69)	(14,834.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Expenditures	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	36,066.94	0.00	(36,066.94)	(36,066.94)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,606.37	0.00	(15,606.37)	(15,606.37)
*Total: 5Z - Transfers In	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)
***Total Revenue	0.00	0.00	0.00	51,673.31	0.00	(51,673.31)	(51,673.31)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,300.00	0.00	3,700.00	3,700.00
615F10 PAT	348,909.00	339,693.00	0.00	339,759.20	0.00	9,149.80	(66.20)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
617F10 Operating Staff	58,827.00	53,828.00	0.00	49,151.05	0.00	9,675.95	4,676.95
617PLG *OBS*Operating Staff-Longevity	590.00	590.00	0.00	522.03	0.00	67.97	67.97
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	36.36	0.00	36.36	0.00	(36.36)	0.00
61CPHX Part Time Hourly	4,200.00	4,200.00	0.00	7,005.00	0.00	(2,805.00)	(2,805.00)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	417,526.00	403,347.36	0.00	398,844.01	0.00	18,681.99	4,503.35
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	46.01	0.00	(46.01)	(46.01)
65YF10 Full Fringe Benefit Distr Expe	167,414.00	161,586.00	0.00	159,449.49	0.00	7,964.51	2,136.51
65YP10 Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	735.85	0.00	(17.85)	(17.85)
*Total: 65 - Fringe Benefits	168,132.00	162,304.00	0.00	160,231.35	0.00	7,900.65	2,072.65
710000 In-State Travel	7,100.00	7,100.00	0.00	5,096.57	0.00	2,003.43	2,003.43
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	3,508.60	0.00	(2,508.60)	(2,508.60)
710300 Conference Registration Fees	9,500.00	9,500.00	0.00	6,549.92	0.00	2,950.08	2,950.08
Subtotal: Travel	17,600.00	17,600.00	0.00	15,155.09	0.00	2,444.91	2,444.91
711100 Supplies-General	12,800.00	12,800.00	0.00	10,666.82	0.00	2,133.18	2,133.18
713000 Printing & Copying-General	0.00	0.00	0.00	(27.00)	0.00	27.00	27.00
713005 Printing & Copying-Campus	5,200.00	6,200.00	0.00	5,781.15	0.00	(581.15)	418.85
713030 Printing & Copying-Off Campus	4,300.00	9,558.00	0.00	10,227.35	0.00	(5,927.35)	(669.35)
714000 Postage-General	10,000.00	10,000.00	0.00	10,291.12	0.00	(291.12)	(291.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,724.00	0.00	76.00	76.00
716120 Rentals-Property or Room	5,000.00	4,000.00	0.00	2,119.00	0.00	2,881.00	1,881.00
717210 Oth Prof Ser-Honoraria	800.00	258.00	0.00	50.00	0.00	750.00	208.00
718000 Telecom-General	0.00	0.00	0.00	3,501.80	0.00	(3,501.80)	(3,501.80)
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	8,000.00	0.00	3,819.15	0.00	7,180.85	4,180.85

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G011 - FY08 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	24.62	0.00	(24.62)	(24.62)
719000 Business Meals-Meetings-Non Travel	544.00	544.00	0.00	141.00	0.00	403.00	403.00
719005 Business Meals-Group or Class Meals	4,000.00	1,742.00	0.00	2,128.29	0.00	1,871.71	(386.29)
719100 Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
719200 Employee Recruiting-General	0.00	542.00	0.00	542.07	0.00	(542.07)	(0.07)
Subtotal: Non-Travel Support	56,444.00	56,444.00	0.00	52,566.77	0.00	3,877.23	3,877.23
*Total: 71 - Support (Travel & Non-Travel)	74,044.00	74,044.00	0.00	67,721.86	0.00	6,322.14	6,322.14
721100 Assistantships	540,788.00	541,701.00	0.00	538,200.00	0.00	2,588.00	3,501.00
721155 Asstship-Tuition Waiver	80,000.00	77,664.00	0.00	59,442.00	0.00	20,558.00	18,222.00
*Total: 72 - Student and/or Participant Support	620,788.00	619,365.00	0.00	597,642.00	0.00	23,146.00	21,723.00
**Total Direct Cost Expenditures	1,280,490.00	1,259,060.36	0.00	1,224,439.22	0.00	56,050.78	34,621.14
***Total Expenditures	1,280,490.00	1,259,060.36	0.00	1,224,439.22	0.00	56,050.78	34,621.14
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)
***Total Revenue	0.00	0.00	0.00	1,224,439.22	0.00	(1,224,439.22)	(1,224,439.22)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	1,949.50	0.00	1,950.00	0.00	3,050.00	(0.50)
615F10	PAT	361,121.00	329,456.00	0.00	329,502.52	0.00	31,618.48	(46.52)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	634.21	0.00	(634.21)	(634.21)
617F10	Operating Staff	60,906.00	62,790.00	0.00	62,774.71	0.00	(1,868.71)	15.29
617PLG	*OBS*Operating Staff-Longevity	590.00	590.00	0.00	0.00	0.00	590.00	590.00
61CPHX	Part Time Hourly	4,200.00	3,802.50	0.00	3,802.50	0.00	397.50	0.00
*Total: 61 - Salaries and Wages		431,817.00	398,588.00	0.00	398,663.94	0.00	33,153.06	(75.94)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	53.26	0.00	(53.26)	(53.26)
65YF10	Full Fringe Benefit Distr Expe	173,273.00	159,787.00	0.00	160,089.51	0.00	13,183.49	(302.51)
65YP10	Nonstatus Benefit Distr (Fica)	718.00	718.00	0.00	483.21	0.00	234.79	234.79
*Total: 65 - Fringe Benefits		173,991.00	160,505.00	0.00	160,625.98	0.00	13,365.02	(120.98)
710000	In-State Travel	7,100.00	5,600.00	0.00	5,437.93	0.00	1,662.07	162.07
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	555.75	0.00	444.25	444.25
710300	Conference Registration Fees	9,500.00	2,386.00	0.00	2,636.90	0.00	6,863.10	(250.90)
Subtotal: Travel		17,600.00	8,986.00	0.00	8,630.58	0.00	8,969.42	355.42
711100	Supplies-General	13,000.00	8,051.00	0.00	7,968.77	0.00	5,031.23	82.23
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	56.70	0.00	(56.70)	(56.70)
713000	Printing & Copying-General	0.00	0.00	0.00	952.75	0.00	(952.75)	(952.75)
713005	Printing & Copying-Campus	5,200.00	5,200.00	0.00	3,388.57	0.00	1,811.43	1,811.43
713030	Printing & Copying-Off Campus	4,300.00	4,300.00	0.00	4,280.50	0.00	19.50	19.50
714000	Postage-General	10,000.00	8,540.00	0.00	8,966.96	0.00	1,033.04	(426.96)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	274.00	0.00	273.50	0.00	(273.50)	0.50
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)
716110	Rentals-Copier	2,800.00	2,300.00	0.00	2,724.00	0.00	76.00	(424.00)
716120	Rentals-Property or Room	5,000.00	3,595.00	0.00	2,017.50	0.00	2,982.50	1,577.50
717200	Other Professional Services-General	0.00	1,914.00	0.00	2,270.50	0.00	(2,270.50)	(356.50)

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G012 - FY09 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:	530100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	7/1/07 - 6/30/11			Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	800.00	250.00	0.00	100.00	0.00	700.00	150.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	11,000.00	9,300.00	0.00	6,701.25	0.00	4,298.75	2,598.75
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	22.06	0.00	(22.06)	(22.06)
719000 Business Meals-Meetings-Non Travel	551.00	1,051.00	0.00	530.87	0.00	20.13	520.13
719005 Business Meals-Group or Class Meals	4,530.00	2,030.00	0.00	1,634.11	0.00	2,895.89	395.89
719100 Membership Dues & Fees	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support	57,181.00	47,380.00	0.00	42,770.39	0.00	14,410.61	4,609.61
*Total: 71 - Support (Travel & Non-Travel)	74,781.00	56,366.00	0.00	51,400.97	0.00	23,380.03	4,965.03
721100 Assistantships	540,788.00	505,238.00	0.00	504,562.50	0.00	36,225.50	675.50
721155 Asstship-Tuition Waiver	80,000.00	40,000.00	0.00	37,491.00	0.00	42,509.00	2,509.00
*Total: 72 - Student and/or Participant Support	620,788.00	545,238.00	0.00	542,053.50	0.00	78,734.50	3,184.50
**Total Direct Cost Expenditures	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
760064 Int Alloc-Web Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
Revenue							
530100 NH State Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
*Total: 53 - Sponsored Programs	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61
***Total Revenue	1,301,377.00	1,160,697.00	0.00	1,152,744.39	0.00	148,632.61	7,952.61

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,080.00	0.00	3,920.00	3,920.00
615F10	PAT	282,409.00	282,409.00	0.00	271,970.08	0.00	10,438.92	10,438.92
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	145.95	0.00	(145.95)	(145.95)
617BLG	Operating Staff-Longevity	665.00	665.00	0.00	634.20	0.00	30.80	30.80
617F10	Operating Staff	64,896.00	64,896.00	0.00	62,981.50	0.00	1,914.50	1,914.50
61CPHX	Part Time Hourly	27,091.00	20,994.00	0.00	22,048.61	0.00	5,042.39	(1,054.61)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,319.15	0.00	(3,319.15)	(3,319.15)
*Total: 61 - Salaries and Wages		380,061.00	373,964.00	0.00	362,279.49	0.00	17,781.51	11,684.51
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	309.47	0.00	(309.47)	(309.47)
65YF10	Full Fringe Benefit Distr Expe	152,411.00	152,411.00	0.00	141,434.24	0.00	10,976.76	10,976.76
65YP10	Nonstatus Benefit Distr (Fica)	2,792.00	2,385.00	0.00	1,937.29	0.00	854.71	447.71
*Total: 65 - Fringe Benefits		155,203.00	154,796.00	0.00	143,681.00	0.00	11,522.00	11,115.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,350.00	11,904.00	0.00	4,064.54	0.00	3,285.46	7,839.46
710100	Out-of-State Travel	0.00	0.00	0.00	2,422.17	0.00	(2,422.17)	(2,422.17)
710300	Conference Registration Fees	6,000.00	6,000.00	0.00	2,069.46	0.00	3,930.54	3,930.54
Subtotal: Travel		13,350.00	17,904.00	0.00	8,556.17	0.00	4,793.83	9,347.83
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	13,000.00	12,000.00	0.00	0.00	0.00	13,000.00	12,000.00
711100	Supplies-General	0.00	0.00	0.00	12,064.23	0.00	(12,064.23)	(12,064.23)
713	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	9,500.00	12,500.00	0.00	4,254.24	0.00	5,245.76	8,245.76
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,696.00	0.00	(4,696.00)	(4,696.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3,185.48	0.00	(3,185.48)	(3,185.48)
714000	Postage-General	10,000.00	10,000.00	0.00	7,290.54	0.00	2,709.46	2,709.46
714005	Postage-Campus Mail Services	0.00	0.00	0.00	485.36	0.00	(485.36)	(485.36)
715000	Non-Cap Equip-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G013 - FY10 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	1,109,979.00	1,109,979.00	0.00	1,066,371.19	0.00	43,607.81	43,607.81

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	IDC Dist From Code:	Budget Controls	NHTEN	
				Fund Type Level 2	P1	Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,170.00	0.00	3,830.00	3,830.00
615F10 PAT	261,540.00	227,948.51	0.00	215,897.50	0.00	45,642.50	12,051.01
617BLG Operating Staff-Longevity	0.00	0.00	0.00	731.21	0.00	(731.21)	(731.21)
617F10 Operating Staff	68,183.00	68,183.00	0.00	63,847.10	0.00	4,335.90	4,335.90
61CBHO Part Time - Overtime	0.00	0.00	0.00	74.88	0.00	(74.88)	(74.88)
61CPHX Part Time Hourly	40,590.00	71,166.48	0.00	53,221.56	0.00	(12,631.56)	17,944.92
*Total: 61 - Salaries and Wages	375,313.00	372,297.99	0.00	334,942.25	0.00	40,370.75	37,355.74
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
65YF10 Full Fringe Benefit Distr Expe	144,419.00	129,766.57	0.00	124,248.14	0.00	20,170.86	5,518.43
65YP10 Nonstatus Benefit Distr (Fica)	3,966.00	6,136.94	0.00	3,911.24	0.00	54.76	2,225.70
*Total: 65 - Fringe Benefits	148,385.00	135,903.51	0.00	128,217.03	0.00	20,167.97	7,686.48
710 Travel	16,560.00	17,697.00	0.00	0.00	0.00	16,560.00	17,697.00
710000 In-State Travel	0.00	0.00	0.00	4,148.00	0.00	(4,148.00)	(4,148.00)
710100 Out-of-State Travel	0.00	0.00	0.00	5,500.35	0.00	(5,500.35)	(5,500.35)
710300 Conference Registration Fees	0.00	0.00	0.00	2,833.00	0.00	(2,833.00)	(2,833.00)
Subtotal: Travel	16,560.00	17,697.00	0.00	12,481.35	0.00	4,078.65	5,215.65
711 Supplies	13,000.00	13,653.00	0.00	0.00	0.00	13,000.00	13,653.00
711000 Purchasing Cards	0.00	0.00	0.00	685.29	0.00	(685.29)	(685.29)
711100 Supplies-General	0.00	0.00	0.00	8,995.04	0.00	(8,995.04)	(8,995.04)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
713 Printing and Copying	9,500.00	12,738.00	0.00	0.00	0.00	9,500.00	12,738.00
713000 Printing & Copying-General	0.00	0.00	0.00	7,682.35	0.00	(7,682.35)	(7,682.35)
713005 Printing & Copying-Campus	0.00	0.00	0.00	4,217.74	0.00	(4,217.74)	(4,217.74)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714 Postage	10,000.00	12,052.00	0.00	0.00	0.00	10,000.00	12,052.00
714000 Postage-General	0.00	0.00	0.00	8,091.23	0.00	(8,091.23)	(8,091.23)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	532.72	0.00	(532.72)	(532.72)
715 Non-Capitalizable Equipment	0.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Term Date:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Rev Account:	530100	IDC Dist From Code:	Budget Controls	NHTEN	
				Fund Type Level 2	P1	Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
716100 Rentals & Leases-General	0.00	48.00	0.00	455.25	0.00	(455.25)	(407.25)
716110 Rentals-Copier	2,800.00	2,800.00	0.00	2,075.76	0.00	724.24	724.24
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	1,520.00	0.00	3,480.00	3,480.00
717 Professional Services	0.00	1,824.50	0.00	0.00	0.00	0.00	1,824.50
717000 Consulting-General	0.00	0.00	0.00	1,267.50	0.00	(1,267.50)	(1,267.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	34.44	0.00	(34.44)	(34.44)
717200 Other Professional Services-General	0.00	0.00	0.00	1,389.50	0.00	(1,389.50)	(1,389.50)
717210 Oth Prof Ser-Honoraria	1,000.00	1,000.00	0.00	50.00	0.00	950.00	950.00
718 Telecommunications	11,000.00	11,525.00	0.00	0.00	0.00	11,000.00	11,525.00
718000 Telecom-General	0.00	0.00	0.00	3,223.33	0.00	(3,223.33)	(3,223.33)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
719 Staff Support	7,126.00	8,708.00	0.00	0.00	0.00	7,126.00	8,708.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,541.48	0.00	(2,541.48)	(2,541.48)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,171.91	0.00	(2,171.91)	(2,171.91)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C Other Support	291.00	291.00	0.00	0.00	0.00	291.00	291.00
71C6 Insurance	0.00	500.00	0.00	0.00	0.00	0.00	500.00
71C600 Insurance	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
Subtotal: Non-Travel Support	59,717.00	71,286.50	0.00	50,434.29	0.00	9,282.71	20,852.21
*Total: 71 - Support (Travel & Non-Travel)	76,277.00	88,983.50	0.00	62,915.64	0.00	13,361.36	26,067.86
721 Waivers, Assistantships	0.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00
721100 Assistantships	545,450.00	545,450.00	0.00	543,314.20	0.00	2,135.80	2,135.80
722 Other Financial Aid	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
722205 Participant Sup-Stipends	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
*Total: 72 - Student and/or Participant Support	545,450.00	548,240.00	0.00	544,232.20	0.00	1,217.80	4,007.80
**Total Direct Cost Expenditures	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
***Total Expenditures	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 74G014 - FY11 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
530100 NH State Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
*Total: 53 - Sponsored Programs	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88
***Total Revenue	1,145,425.00	1,145,425.00	0.00	1,070,307.12	0.00	75,117.88	75,117.88

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C025 - FY08 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11		Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	22,587.00	22,587.00	0.00	23,409.91	0.00	(822.91)	(822.91)
617F10	Operating Staff	3,088.00	3,088.00	0.00	3,124.17	0.00	(36.17)	(36.17)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages		25,675.00	25,675.00	0.00	26,759.08	0.00	(1,084.08)	(1,084.08)
65YF10	Full Fringe Benefit Distr Expe	10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
*Total: 65 - Fringe Benefits		10,526.75	10,526.75	0.00	10,878.66	0.00	(351.91)	(351.91)
721100	Assistantships	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
**Total Direct Cost Expenditures		36,201.75	36,201.75	0.00	217,037.74	0.00	(180,835.99)	(180,835.99)
***Total Expenditures		36,201.75	36,201.75	0.00	217,037.74	0.00	(180,835.99)	(180,835.99)
Revenue								
8ICS61	NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	22,046.05	0.00	(22,046.05)	(22,046.05)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,591.69	0.00	(15,591.69)	(15,591.69)
8ICS72	NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	179,400.00	0.00	(179,400.00)	(179,400.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	217,037.74	0.00	(217,037.74)	(217,037.74)
***Total Revenue		0.00	0.00	0.00	217,037.74	0.00	(217,037.74)	(217,037.74)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C027 - FY09 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	Term Date:		Arra Funded	NO
CFDA #:	93.658	Expend End Date:		Billing Type	MANUAL
Resp Org:	CADMOP	Rev Account:		Budget Controls	NHTEN
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Fund Type Level 2	P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,758.00	22,758.00	0.00	8,531.61	0.00	14,226.39	14,226.39
617F10 Operating Staff	3,196.00	3,196.00	0.00	1,167.37	0.00	2,028.63	2,028.63
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
*Total: 61 - Salaries and Wages	25,954.00	25,954.00	0.00	9,800.98	0.00	16,153.02	16,153.02
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
65YF10 Full Fringe Benefit Distr Expe	10,641.55	10,641.55	0.00	3,958.31	0.00	6,683.24	6,683.24
*Total: 65 - Fringe Benefits	10,641.55	10,641.55	0.00	3,966.88	0.00	6,674.67	6,674.67
721100 Assistantships	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
*Total: 72 - Student and/or Participant Support	180,262.00	180,262.00	0.00	168,187.50	0.00	12,074.50	12,074.50
**Total Direct Cost Expenditures	216,857.55	216,857.55	0.00	181,955.36	0.00	34,902.19	34,902.19
***Total Expenditures	216,857.55	216,857.55	0.00	181,955.36	0.00	34,902.19	34,902.19
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	14,514.01	0.00	(14,514.01)	(14,514.01)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	(746.15)	0.00	746.15	746.15
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	168,187.50	0.00	(168,187.50)	(168,187.50)
*Total: 5Z - Transfers In	0.00	0.00	0.00	181,955.36	0.00	(181,955.36)	(181,955.36)
***Total Revenue	0.00	0.00	0.00	181,955.36	0.00	(181,955.36)	(181,955.36)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	08/06/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billng Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,313.00	29,313.00	0.00	28,835.93	0.00	477.07	477.07
615F1R Retro PAT	0.00	0.00	0.00	285.73	0.00	(285.73)	(285.73)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
617F10 Operating Staff	8,171.00	8,171.00	0.00	8,192.44	0.00	(21.44)	(21.44)
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	80.52	0.00	(80.52)	(80.52)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 61 - Salaries and Wages	37,484.00	37,484.00	0.00	37,545.77	0.00	(61.77)	(61.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.68	0.00	(12.68)	(12.68)
65YF10 Full Fringe Benefit Distr Expe	16,418.00	16,418.00	0.00	15,789.96	0.00	628.04	628.04
*Total: 65 - Fringe Benefits	16,418.00	16,418.00	0.00	15,802.64	0.00	615.36	615.36
716100 Rentals & Leases-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
718000 Telecom-General	0.00	0.00	0.00	1,675.60	0.00	(1,675.60)	(1,675.60)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	7,975.60	0.00	12,024.40	12,024.40
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	7,975.60	0.00	12,024.40	12,024.40
721100 Assistantships	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
*Total: 72 - Student and/or Participant Support	205,793.00	205,793.00	0.00	205,793.28	0.00	(0.28)	(0.28)
**Total Direct Cost Expenditures	279,695.00	279,695.00	0.00	267,117.29	0.00	12,577.71	12,577.71
***Total Expenditures	279,695.00	279,695.00	0.00	267,117.29	0.00	12,577.71	12,577.71
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	37,544.42	0.00	(37,544.42)	(37,544.42)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	15,803.99	0.00	(15,803.99)	(15,803.99)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	7,975.60	0.00	(7,975.60)	(7,975.60)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	205,793.28	0.00	(205,793.28)	(205,793.28)
*Total: 5Z - Transfers In	0.00	0.00	0.00	267,117.29	0.00	(267,117.29)	(267,117.29)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C030 - FY10 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Fletcher, Jane Melvin
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GC 6/13/07 #407 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/07 - 6/30/11

Fund Information
 Effective Date: 08/06/200
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	267,117.29	0.00	(267,117.29)	(267,117.29)

Grant: 74G010 - Education & Training Partnership -
 Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Fletcher, Jane Melvin	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/200	Approved For Preaward	NO
Sponsor ID:	GC 6/13/07 #407	CFDA #:	93.658	Arra Funded	NO
Resp Org:	CADMOP	Term Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/07 - 6/30/11	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1
				Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	29,629.00	29,629.00	0.00	29,567.18	0.00	61.82	61.82
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO Operating Staff-Overtime	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	103.14	0.00	(103.14)	(103.14)
617F10 Operating Staff	8,365.00	8,365.00	0.00	8,362.49	0.00	2.51	2.51
617F1R Retro Operating Staff (Reg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 61 - Salaries and Wages	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
65YF10 Full Fringe Benefit Distr Expe	16,641.00	16,641.00	0.00	16,846.36	0.00	(205.36)	(205.36)
*Total: 65 - Fringe Benefits	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
716120 Rentals-Property or Room	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
Subtotal: Non-Travel Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
*Total: 71 - Support (Travel & Non-Travel)	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
721100 Assistantships	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
*Total: 72 - Student and/or Participant Support	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
**Total Direct Cost Expenditures	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
***Total Expenditures	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	37,994.00	37,994.00	0.00	38,110.07	0.00	(116.07)	(116.07)
8ICS65 NonMand Tran In-Cost Share-Fringe	16,641.00	16,641.00	0.00	16,859.25	0.00	(218.25)	(218.25)
8ICS71 NonMand Tran In-Cost Share-Support	20,000.00	20,000.00	0.00	21,300.00	0.00	(1,300.00)	(1,300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	222,790.00	222,790.00	0.00	221,640.80	0.00	1,149.20	1,149.20
*Total: 5Z - Transfers In	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)
***Total Revenue	297,425.00	297,425.00	0.00	297,910.12	0.00	(485.12)	(485.12)

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	980.00	0.00	4,020.00	4,020.00
615F10	PAT	198,916.00	186,536.00	0.00	162,989.91	0.00	35,926.09	23,546.09
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,302.30	0.00	(1,302.30)	(1,302.30)
617F10	Operating Staff	67,435.00	67,435.00	0.00	64,420.80	0.00	3,014.20	3,014.20
61CPHX	Part Time Hourly	40,641.00	40,641.00	0.00	32,403.50	0.00	8,237.50	8,237.50
*Total: 61 - Salaries and Wages		311,992.00	299,612.00	0.00	262,096.51	0.00	49,895.49	37,515.49
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.98	0.00	(120.98)	(120.98)
65YF10	Full Fringe Benefit Distr Expe	116,129.00	110,509.00	0.00	103,224.17	0.00	12,904.83	7,284.83
65YP10	Nonstatus Benefit Distr (Fica)	3,606.00	3,606.00	0.00	3,099.30	0.00	506.70	506.70
*Total: 65 - Fringe Benefits		119,735.00	114,115.00	0.00	106,444.45	0.00	13,290.55	7,670.55
710	Travel	9,000.00	7,938.66	0.00	0.00	0.00	9,000.00	7,938.66
710000	In-State Travel	0.00	0.00	0.00	2,015.74	0.00	(2,015.74)	(2,015.74)
710100	Out-of-State Travel	0.00	0.00	0.00	324.19	0.00	(324.19)	(324.19)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Travel		9,000.00	7,938.66	0.00	2,839.93	0.00	6,160.07	5,098.73
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	6,817.91	0.00	(6,817.91)	(6,817.91)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
713	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,107.02	0.00	(1,107.02)	(1,107.02)
714	Postage	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
714000	Postage-General	0.00	0.00	0.00	6,035.59	0.00	(6,035.59)	(6,035.59)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	226.65	0.00	(226.65)	(226.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.85	0.00	(845.85)	(845.85)
716110	Rentals-Copier	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
716120	Rentals-Property or Room	2,700.00	2,700.00	0.00	425.00	0.00	2,275.00	2,275.00
717	Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	43.21	0.00	(43.21)	(43.21)

Grant: 74G011 - Education & Training Partnership -
 Fund: 74G015 - FY12 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	Budget Controls	NHTEN
			Fund Type Level 2	Cost Share	YES
			P1	Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	18,000.00	0.00	18,323.13	0.00	(18,323.13)	(323.13)
718 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	4,331.76	0.00	(4,331.76)	(4,331.76)
7190 Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,251.95	0.00	(6,251.95)	(6,251.95)
719100 Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Non-Travel Support	43,800.00	61,800.00	0.00	45,458.07	0.00	(1,658.07)	16,341.93
*Total: 71 - Support (Travel & Non-Travel)	52,800.00	69,738.66	0.00	48,298.00	0.00	4,502.00	21,440.66
721100 Assistantships	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
*Total: 72 - Student and/or Participant Support	364,654.00	365,715.34	0.00	365,715.52	0.00	(1,061.52)	(0.18)
**Total Direct Cost Expenditures	849,181.00	849,181.00	0.00	782,554.48	0.00	66,626.52	66,626.52
***Total Expenditures	849,181.00	849,181.00	0.00	782,554.48	0.00	66,626.52	66,626.52
Revenue							
530100 NH State Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)
***Total Revenue	0.00	0.00	0.00	782,554.48	0.00	(782,554.48)	(782,554.48)

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C033 - FY12 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/23/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,714.00	24,714.00	0.00	26,643.28	0.00	(1,929.28)	(1,929.28)
617BLG Operating Staff-Longevity	0.00	0.00	0.00	87.01	0.00	(87.01)	(87.01)
617F10 Operating Staff	14,040.00	14,040.00	0.00	14,272.70	0.00	(232.70)	(232.70)
61CBHO Part Time - Overtime	0.00	0.00	0.00	6.56	0.00	(6.56)	(6.56)
61CPHX Part Time Hourly	1,627.00	1,627.00	0.00	121.22	0.00	1,505.78	1,505.78
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	40,381.00	40,381.00	0.00	41,170.77	0.00	(789.77)	(789.77)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
65YF10 Full Fringe Benefit Distr Expe	16,900.00	16,900.00	0.00	18,585.26	0.00	(1,685.26)	(1,685.26)
65YP10 Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	11.27	0.00	113.73	113.73
*Total: 65 - Fringe Benefits	17,025.00	17,025.00	0.00	18,608.89	0.00	(1,583.89)	(1,583.89)
716120 Rentals-Property or Room	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
Subtotal: Non-Travel Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 71 - Support (Travel & Non-Travel)	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
721100 Assistantships	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
*Total: 72 - Student and/or Participant Support	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
**Total Direct Cost Expenditures	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
***Total Expenditures	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	40,381.00	40,381.00	0.00	41,130.77	0.00	(749.77)	(749.77)
8ICS65 NonMand Tran In-Cost Share-Fringe	17,025.00	17,025.00	0.00	18,648.89	0.00	(1,623.89)	(1,623.89)
8ICS71 NonMand Tran In-Cost Share-Support	5,000.00	5,000.00	0.00	9,000.00	0.00	(4,000.00)	(4,000.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	183,698.00	183,698.00	0.00	184,232.48	0.00	(534.48)	(534.48)
*Total: 5Z - Transfers In	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)
***Total Revenue	246,104.00	246,104.00	0.00	253,012.14	0.00	(6,908.14)	(6,908.14)

Grant: 74G011 - Education & Training Partnership -
 Fund: 75C036 - FY13 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:		Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	30,896.00	30,896.00	0.00	32,802.69	0.00	(1,906.69)	(1,906.69)
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.33	0.00	(0.33)	(0.33)
617F10 Operating Staff	11,147.00	11,147.00	0.00	8,064.07	0.00	3,082.93	3,082.93
61CPHX Part Time Hourly	0.00	0.00	0.00	287.70	0.00	(287.70)	(287.70)
*Total: 61 - Salaries and Wages	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
65YF10 Full Fringe Benefit Distr Expe	18,920.00	18,920.00	0.00	18,401.21	0.00	518.79	518.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
*Total: 65 - Fringe Benefits	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
7160 Maintenance and Repairs	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	8,300.00	0.00	(8,300.00)	(8,300.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
7211 Assistantships	220,056.00	220,056.00	0.00	0.00	0.00	220,056.00	220,056.00
721100 Assistantships	0.00	0.00	0.00	241,129.95	0.00	(241,129.95)	(241,129.95)
*Total: 72 - Student and/or Participant Support	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
**Total Direct Cost Expenditures	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
***Total Expenditures	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	42,043.00	42,043.00	0.00	41,154.79	0.00	888.21	888.21
8ICS65 NonMand Tran In-Cost Share-Fringe	18,920.00	18,920.00	0.00	18,426.89	0.00	493.11	493.11
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	8,300.00	0.00	(300.00)	(300.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	220,056.00	220,056.00	0.00	241,129.95	0.00	(21,073.95)	(21,073.95)
*Total: 5Z - Transfers In	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)
***Total Revenue	289,019.00	289,019.00	0.00	309,011.63	0.00	(19,992.63)	(19,992.63)

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	1,200.00	0.00	3,800.00	3,800.00
615F10	PAT	202,894.00	202,894.00	0.00	201,065.39	0.00	1,828.61	1,828.61
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	188.66	0.00	(188.66)	(188.66)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	1,322.29	0.00	(1,322.29)	(1,322.29)
617F10	Operating Staff	68,784.00	68,784.00	0.00	65,703.36	0.00	3,080.64	3,080.64
61CPHX	Part Time Hourly	41,454.00	41,454.00	0.00	28,353.75	0.00	13,100.25	13,100.25
*Total: 61 - Salaries and Wages		318,132.00	318,132.00	0.00	297,833.45	0.00	20,298.55	20,298.55
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.28	0.00	(134.28)	(134.28)
65YF10	Full Fringe Benefit Distr Expe	118,452.00	118,452.00	0.00	120,113.36	0.00	(1,661.36)	(1,661.36)
65YP10	Nonstatus Benefit Distr (Fica)	3,670.00	3,670.00	0.00	2,623.31	0.00	1,046.69	1,046.69
*Total: 65 - Fringe Benefits		122,122.00	122,122.00	0.00	122,870.95	0.00	(748.95)	(748.95)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	5,327.57	0.00	(5,327.57)	(5,327.57)
710100	Out-of-State Travel	0.00	0.00	0.00	118.81	0.00	(118.81)	(118.81)
710300	Conference Registration Fees	0.00	0.00	0.00	3,213.12	0.00	(3,213.12)	(3,213.12)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		10,000.00	10,000.00	0.00	8,659.50	0.00	1,340.50	1,340.50
7111	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	0.00	0.00	0.00	4,299.17	0.00	(4,299.17)	(4,299.17)
7130	Printing and Copying	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,953.15	0.00	(2,953.15)	(2,953.15)
7140	Postage	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
714000	Postage-General	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
7160	Maintenance and Repairs	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	287.40	0.00	(287.40)	(287.40)

Grant: 74G012 - Education & Training Partnership -
 Fund: 74G016 - FY13 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	05/11/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	6,204.00	0.00	(6,204.00)	(6,204.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	45.63	0.00	(45.63)	(45.63)
7172 Other Professional Services	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7180 Telecommunications	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
718000 Telecom-General	0.00	0.00	0.00	3,675.53	0.00	(3,675.53)	(3,675.53)
7190 Business Meals-Meetgs (non travel)	5,350.00	5,350.00	0.00	0.00	0.00	5,350.00	5,350.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,351.95	0.00	(1,351.95)	(1,351.95)
Subtotal: Non-Travel Support	44,350.00	44,350.00	0.00	20,677.98	0.00	23,672.02	23,672.02
*Total: 71 - Support (Travel & Non-Travel)	54,350.00	54,350.00	0.00	29,337.48	0.00	25,012.52	25,012.52
7211 Assistantships	354,504.00	354,504.00	0.00	0.00	0.00	354,504.00	354,504.00
721100 Assistantships	0.00	0.00	0.00	393,422.55	0.00	(393,422.55)	(393,422.55)
*Total: 72 - Student and/or Participant Support	354,504.00	354,504.00	0.00	393,422.55	0.00	(38,918.55)	(38,918.55)
**Total Direct Cost Expenditures	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
***Total Expenditures	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
Revenue							
5301 State Programs	849,108.00	849,108.00	0.00	0.00	0.00	849,108.00	849,108.00
530100 NH State Programs	0.00	0.00	0.00	843,464.43	0.00	(843,464.43)	(843,464.43)
*Total: 53 - Sponsored Programs	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57
***Total Revenue	849,108.00	849,108.00	0.00	843,464.43	0.00	5,643.57	5,643.57

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	500.00	500.00	0.00	0.00	0.00	500.00	500.00
615F10 PAT	103,629.00	147,339.04	0.00	93,007.89	0.00	10,621.11	54,331.15
617BLG Operating Staff-Longevity	0.00	0.00	0.00	281.04	0.00	(281.04)	(281.04)
617F10 Operating Staff	33,966.00	33,966.00	0.00	23,801.32	0.00	10,164.68	10,164.68
61CPHX Part Time Hourly	19,500.00	19,500.00	0.00	13,824.99	0.00	5,675.01	5,675.01
*Total: 61 - Salaries and Wages	157,595.00	201,305.04	0.00	130,915.24	0.00	26,679.76	70,389.80
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	22.22	0.00	(22.22)	(22.22)
65YF10 Full Fringe Benefit Distr Expe	63,706.49	83,944.23	0.00	54,082.69	0.00	9,623.80	29,861.54
65YP10 Nonstatus Benefit Distr (Fica)	1,580.00	1,580.00	0.00	1,092.18	0.00	487.82	487.82
*Total: 65 - Fringe Benefits	65,286.49	85,524.23	0.00	55,197.09	0.00	10,089.40	30,327.14
7100 In-State Travel	3,600.11	3,600.11	0.00	0.00	0.00	3,600.11	3,600.11
710000 In-State Travel	0.00	0.00	0.00	922.69	0.00	(922.69)	(922.69)
710100 Out-of-State Travel	0.00	0.00	0.00	2,199.72	0.00	(2,199.72)	(2,199.72)
710300 Conference Registration Fees	0.00	0.00	0.00	462.94	0.00	(462.94)	(462.94)
Subtotal: Travel	3,600.11	3,600.11	0.00	3,585.35	0.00	14.76	14.76
7111 Supplies	5,023.40	5,023.40	0.00	0.00	0.00	5,023.40	5,023.40
711100 Supplies-General	0.00	0.00	0.00	3,583.93	0.00	(3,583.93)	(3,583.93)
7130 Printing and Copying	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	654.36	0.00	(654.36)	(654.36)
7140 Postage	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
714000 Postage-General	0.00	0.00	0.00	1,519.00	0.00	(1,519.00)	(1,519.00)
7160 Maintenance and Repairs	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	143.70	0.00	(143.70)	(143.70)
716110 Rentals-Copier	0.00	0.00	0.00	464.40	0.00	(464.40)	(464.40)
716120 Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
7172 Other Professional Services	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	14,232.25	0.00	(14,232.25)	(14,232.25)

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
718000 Telecom-General	0.00	0.00	0.00	1,602.98	0.00	(1,602.98)	(1,602.98)
7190 Business Meals-Meetgs (non travel)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,146.34	0.00	(3,146.34)	(3,146.34)
Subtotal: Non-Travel Support	18,743.40	18,743.40	0.00	26,917.70	0.00	(8,174.30)	(8,174.30)
*Total: 71 - Support (Travel & Non-Travel)	22,343.51	22,343.51	0.00	30,503.05	0.00	(8,159.54)	(8,159.54)
7211 Assistantships	189,329.00	189,329.00	0.00	0.00	0.00	189,329.00	189,329.00
721100 Assistantships	0.00	0.00	0.00	194,016.60	0.00	(194,016.60)	(194,016.60)
*Total: 72 - Student and/or Participant Support	189,329.00	189,329.00	0.00	194,016.60	0.00	(4,687.60)	(4,687.60)
**Total Direct Cost Expenditures	434,554.00	498,501.78	0.00	410,631.98	0.00	23,922.02	87,869.80
***Total Expenditures	434,554.00	498,501.78	0.00	410,631.98	0.00	23,922.02	87,869.80
Revenue							
516Z00 Other Student Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5301 State Programs	434,554.00	434,554.00	0.00	0.00	0.00	434,554.00	434,554.00
530100 NH State Programs	0.00	0.00	0.00	410,631.98	0.00	(410,631.98)	(410,631.98)
*Total: 53 - Sponsored Programs	434,554.00	434,554.00	0.00	410,631.98	0.00	23,922.02	23,922.02
***Total Revenue	434,554.00	434,554.00	0.00	410,631.98	0.00	23,922.02	23,922.02

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G013 - Education & Training Partnership -
 Fund: 74G017 - FY14 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 12/31/13

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
*Total: 61 - Salaries and Wages	0.00	(43,710.04)	0.00	0.00	0.00	0.00	(43,710.04)
65YF10 Full Fringe Benefit Distr Expe	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
*Total: 65 - Fringe Benefits	0.00	(20,237.74)	0.00	0.00	0.00	0.00	(20,237.74)
**Total Direct Cost Expenditures	0.00	(63,947.78)	0.00	0.00	0.00	0.00	(63,947.78)
***Total Expenditures	0.00	(63,947.78)	0.00	0.00	0.00	0.00	(63,947.78)

Grant: 74G013 - Education & Training Partnership -
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:	Fund Type Level 2	Budget Controls	NHTEN
			P1	Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,986.21	18,986.21	0.00	12,861.69	0.00	6,124.52	6,124.52
617F10 Operating Staff	3,255.71	3,255.71	0.00	357.91	0.00	2,897.80	2,897.80
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.07	0.00	(0.07)	(0.07)
61CN Part Time Temporary - No Benefits	941.25	941.25	0.00	0.00	0.00	941.25	941.25
61CPHX Part Time Hourly	0.00	0.00	0.00	244.45	0.00	(244.45)	(244.45)
*Total: 61 - Salaries and Wages	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
65YF10 Full Fringe Benefit Distr Expe	10,298.01	10,298.01	0.00	6,120.76	0.00	4,177.25	4,177.25
65YP10 Nonstatus Benefit Distr (Fica)	74.36	74.36	0.00	19.31	0.00	55.05	55.05
*Total: 65 - Fringe Benefits	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
7211 Assistantships	116,040.60	116,040.60	0.00	0.00	0.00	116,040.60	116,040.60
721100 Assistantships	0.00	0.00	0.00	118,913.40	0.00	(118,913.40)	(118,913.40)
*Total: 72 - Student and/or Participant Support	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
**Total Direct Cost Expenditures	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
***Total Expenditures	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	23,183.17	23,183.17	0.00	13,464.12	0.00	9,719.05	9,719.05
8ICS65 NonMand Tran In-Cost Share-Fringe	10,372.37	10,372.37	0.00	6,140.08	0.00	4,232.29	4,232.29
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	4,900.00	0.00	(900.00)	(900.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	116,040.60	116,040.60	0.00	118,913.40	0.00	(2,872.80)	(2,872.80)
*Total: 5Z - Transfers In	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G013 - Education & Training Partnership -
 Fund: 75C039 - FY14 E&TP Cost Share

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	<u>Fund Information</u>	<u>Fund Indirect Cost Information</u>	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	7/1/13 - 12/31/13	Rev Account:		Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OTHER

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	153,596.14	153,596.14	0.00	143,417.60	0.00	10,178.54	10,178.54

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H012 - FY15 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	1,950.00	1,950.00	0.00	620.00	0.00	1,330.00	1,330.00
615F10 PAT	210,344.00	210,344.00	0.00	208,627.34	0.00	1,716.66	1,716.66
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	69,261.00	69,261.00	0.00	68,511.39	0.00	749.61	749.61
61CPHX Part Time Hourly	39,809.00	39,809.00	0.00	26,825.00	0.00	12,984.00	12,984.00
*Total: 61 - Salaries and Wages	321,364.00	321,364.00	0.00	304,583.73	0.00	16,780.27	16,780.27
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	116,051.00	116,051.00	0.00	106,608.94	0.00	9,442.06	9,442.06
65YP10 Nonstatus Benefit Distr (Fica)	3,338.00	3,338.00	0.00	2,115.72	0.00	1,222.28	1,222.28
*Total: 65 - Fringe Benefits	119,389.00	119,389.00	0.00	108,724.66	0.00	10,664.34	10,664.34
7100 In-State Travel	9,108.00	9,108.00	0.00	0.00	0.00	9,108.00	9,108.00
710000 In-State Travel	0.00	0.00	0.00	3,651.88	0.00	(3,651.88)	(3,651.88)
710100 Out-of-State Travel	0.00	0.00	0.00	478.24	0.00	(478.24)	(478.24)
7103 Conference-Registration Fees	4,725.00	4,725.00	0.00	0.00	0.00	4,725.00	4,725.00
710300 Conference Registration Fees	0.00	0.00	0.00	847.62	0.00	(847.62)	(847.62)
Subtotal: Travel	13,833.00	13,833.00	0.00	4,977.74	0.00	8,855.26	8,855.26
7111 Supplies	8,479.00	8,479.00	0.00	0.00	0.00	8,479.00	8,479.00
711100 Supplies-General	0.00	0.00	0.00	3,592.89	0.00	(3,592.89)	(3,592.89)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	27,925.48	0.00	(27,925.48)	(27,925.48)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
7130 Printing and Copying	2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,346.79	0.00	(1,346.79)	(1,346.79)
7140 Postage	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
714000 Postage-General	0.00	0.00	0.00	2,268.28	0.00	(2,268.28)	(2,268.28)
7160 Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	67.03	0.00	(67.03)	(67.03)
7161 Rentals-Leases	4,303.00	4,303.00	0.00	0.00	0.00	4,303.00	4,303.00
716100 Rentals & Leases-General	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H012 - FY15 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
716110 Rentals-Copier	0.00	0.00	0.00	928.80	0.00	(928.80)	(928.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
7172 Other Professional Services	33,730.00	33,730.00	0.00	0.00	0.00	33,730.00	33,730.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,219.00	0.00	(3,219.00)	(3,219.00)
7180 Telecommunications	3,553.00	3,553.00	0.00	0.00	0.00	3,553.00	3,553.00
718000 Telecom-General	0.00	0.00	0.00	3,551.32	0.00	(3,551.32)	(3,551.32)
7190 Business Meals-Meetgs (non travel)	7,315.00	7,315.00	0.00	0.00	0.00	7,315.00	7,315.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,649.26	0.00	(5,649.26)	(5,649.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	63,190.00	63,190.00	0.00	49,041.23	0.00	14,148.77	14,148.77
*Total: 71 - Support (Travel & Non-Travel)	77,023.00	77,023.00	0.00	54,018.97	0.00	23,004.03	23,004.03
7211 Assistantships	370,010.00	370,010.00	0.00	0.00	0.00	370,010.00	370,010.00
721100 Assistantships	0.00	0.00	0.00	370,009.80	0.00	(370,009.80)	(370,009.80)
*Total: 72 - Student and/or Participant Support	370,010.00	370,010.00	0.00	370,009.80	0.00	0.20	0.20
**Total Direct Cost Expenditures	887,786.00	887,786.00	0.00	837,337.16	0.00	50,448.84	50,448.84
760000 Internal Allocations	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
***Total Expenditures	887,786.00	887,786.00	0.00	837,599.66	0.00	50,186.34	50,186.34
Revenue							
5301 State Programs	887,786.00	887,786.00	0.00	0.00	0.00	887,786.00	887,786.00
530100 NH State Programs	0.00	0.00	0.00	837,599.66	0.00	(837,599.66)	(837,599.66)
*Total: 53 - Sponsored Programs	887,786.00	887,786.00	0.00	837,599.66	0.00	50,186.34	50,186.34
***Total Revenue	887,786.00	887,786.00	0.00	837,599.66	0.00	50,186.34	50,186.34

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H014 - FY16 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
615F10	PAT	216,373.24	216,373.24	0.00	202,870.57	0.00	13,502.67	13,502.67
617F10	Operating Staff	71,276.49	71,276.49	0.00	70,623.73	0.00	652.76	652.76
61CPHX	Part Time Hourly	59,342.55	59,342.55	0.00	38,730.00	0.00	20,612.55	20,612.55
*Total: 61 - Salaries and Wages		350,742.28	350,742.28	0.00	312,224.30	0.00	38,517.98	38,517.98
65YF10	Full Fringe Benefit Distr Expe	110,745.15	110,745.15	0.00	102,224.59	0.00	8,520.56	8,520.56
65YP10	Nonstatus Benefit Distr (Fica)	4,858.13	4,858.13	0.00	3,252.20	0.00	1,605.93	1,605.93
*Total: 65 - Fringe Benefits		115,603.28	115,603.28	0.00	105,476.79	0.00	10,126.49	10,126.49
7100	In-State Travel	9,269.67	9,269.67	0.00	0.00	0.00	9,269.67	9,269.67
710000	In-State Travel	0.00	0.00	0.00	1,330.30	0.00	(1,330.30)	(1,330.30)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	4,830.00	4,830.00	0.00	0.00	0.00	4,830.00	4,830.00
710300	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		14,099.67	14,099.67	0.00	1,530.30	0.00	12,569.37	12,569.37
711000	Purchasing Cards	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
7111	Supplies	7,033.50	7,033.50	0.00	0.00	0.00	7,033.50	7,033.50
711100	Supplies-General	0.00	0.00	0.00	2,212.86	0.00	(2,212.86)	(2,212.86)
7130	Printing and Copying	2,573.49	2,573.49	0.00	0.00	0.00	2,573.49	2,573.49
713000	Printing & Copying-General	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
7140	Postage	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
714000	Postage-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7160	Maintenance and Repairs	2,575.00	2,575.00	0.00	0.00	0.00	2,575.00	2,575.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	34.51	0.00	(34.51)	(34.51)
7161	Rentals-Leases	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,117.00	0.00	(1,117.00)	(1,117.00)
716110	Rentals-Copier	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	7,545.00	7,545.00	0.00	0.00	0.00	7,545.00	7,545.00

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H014 - FY16 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
717200 Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180 Telecommunications	3,605.00	3,605.00	0.00	0.00	0.00	3,605.00	3,605.00
718000 Telecom-General	0.00	0.00	0.00	871.06	0.00	(871.06)	(871.06)
7190 Business Meals-Meetgs (non travel)	9,029.98	9,029.98	0.00	0.00	0.00	9,029.98	9,029.98
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	262.10	0.00	(262.10)	(262.10)
Subtotal: Non-Travel Support	36,451.97	36,451.97	0.00	5,736.33	0.00	30,715.64	30,715.64
*Total: 71 - Support (Travel & Non-Travel)	50,551.64	50,551.64	0.00	7,266.63	0.00	43,285.01	43,285.01
7211 Assistantships	370,009.80	370,009.80	0.00	0.00	0.00	370,009.80	370,009.80
721100 Assistantships	0.00	0.00	0.00	370,009.80	0.00	(370,009.80)	(370,009.80)
*Total: 72 - Student and/or Participant Support	370,009.80	370,009.80	0.00	370,009.80	0.00	0.00	0.00
**Total Direct Cost Expenditures	886,907.00	886,907.00	0.00	794,977.52	0.00	91,929.48	91,929.48
***Total Expenditures	886,907.00	886,907.00	0.00	794,977.52	0.00	91,929.48	91,929.48
Revenue							
5301 State Programs	886,907.00	886,907.00	0.00	0.00	0.00	886,907.00	886,907.00
530100 NH State Programs	0.00	0.00	0.00	794,977.52	0.00	(794,977.52)	(794,977.52)
*Total: 53 - Sponsored Programs	886,907.00	886,907.00	0.00	794,977.52	0.00	91,929.48	91,929.48
***Total Revenue	886,907.00	886,907.00	0.00	794,977.52	0.00	91,929.48	91,929.48

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 73H014 - FY16 Education & Trng Partnership

FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
61JBEX Casual - Exempt	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	138.60	0.00	(138.60)	(138.60)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
710000 In-State Travel	0.00	0.00	0.00	1,729.32	0.00	(1,729.32)	(1,729.32)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	140.73	0.00	(140.73)	(140.73)
710100 Out-of-State Travel	0.00	0.00	0.00	76.68	0.00	(76.68)	(76.68)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,554.87	0.00	(1,554.87)	(1,554.87)
710300 Conference Registration Fees	0.00	0.00	0.00	7,422.50	0.00	(7,422.50)	(7,422.50)
Subtotal: Travel	0.00	0.00	0.00	10,924.10	0.00	(10,924.10)	(10,924.10)
711000 Purchasing Cards	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
711100 Supplies-General	0.00	0.00	0.00	2,371.43	0.00	(2,371.43)	(2,371.43)
711132 Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,242.35	0.00	(2,242.35)	(2,242.35)
714000 Postage-General	0.00	0.00	0.00	1,872.95	0.00	(1,872.95)	(1,872.95)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	52.39	0.00	(52.39)	(52.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	773.50	0.00	(773.50)	(773.50)
716110 Rentals-Copier	0.00	0.00	0.00	541.80	0.00	(541.80)	(541.80)
716120 Rentals-Property or Room	0.00	0.00	0.00	402.50	0.00	(402.50)	(402.50)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	41.05	0.00	(41.05)	(41.05)
717200 Other Professional Services-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
718000 Telecom-General	0.00	0.00	0.00	2,617.44	0.00	(2,617.44)	(2,617.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,272.87	0.00	(2,272.87)	(2,272.87)
Subtotal: Non-Travel Support	0.00	0.00	0.00	15,998.28	0.00	(15,998.28)	(15,998.28)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	26,922.38	0.00	(26,922.38)	(26,922.38)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,336.98	0.00	(30,336.98)	(30,336.98)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74G014 - FY14-FY16 ETP
 Fund: 73H014 - FY16 Education & Trng Partnership

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 12/20/13 #057 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Expenditures	0.00	0.00	0.00	30,336.98	0.00	(30,336.98)	(30,336.98)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	30,336.98	0.00	(30,336.98)	(30,336.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,336.98	0.00	(30,336.98)	(30,336.98)
***Total Revenue	0.00	0.00	0.00	30,336.98	0.00	(30,336.98)	(30,336.98)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	750.00	750.00	0.00	300.00	0.00	450.00	450.00
615F10 PAT	102,977.00	106,042.13	0.00	91,157.48	0.00	11,819.52	14,884.65
617F10 Operating Staff	33,893.74	45,181.24	0.00	27,797.26	0.00	6,096.48	17,383.98
61CPHX Part Time Hourly	19,275.86	19,275.86	0.00	14,300.01	0.00	4,975.85	4,975.85
*Total: 61 - Salaries and Wages	156,896.60	171,249.23	0.00	133,554.75	0.00	23,341.85	37,694.48
65YF10 Full Fringe Benefit Distr Expe	63,371.40	70,016.67	0.00	54,584.60	0.00	8,786.80	15,432.07
65YP10 Nonstatus Benefit Distr (Fica)	1,582.00	1,582.00	0.00	1,151.71	0.00	430.29	430.29
*Total: 65 - Fringe Benefits	64,953.40	71,598.67	0.00	55,736.31	0.00	9,217.09	15,862.36
7100 In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710000 In-State Travel	0.00	0.00	0.00	1,347.43	0.00	(1,347.43)	(1,347.43)
7103 Conference-Registration Fees	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
Subtotal: Travel	4,789.00	4,789.00	0.00	2,552.43	0.00	2,236.57	2,236.57
7111 Supplies	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
711100 Supplies-General	0.00	0.00	0.00	2,562.38	0.00	(2,562.38)	(2,562.38)
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130 Printing and Copying	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7140 Postage	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	1,268.11	0.00	(1,268.11)	(1,268.11)
7160 Maintenance and Repairs	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
7161 Rentals-Leases	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
716100 Rentals & Leases-General	0.00	0.00	0.00	1,245.85	0.00	(1,245.85)	(1,245.85)
716110 Rentals-Copier	0.00	0.00	0.00	464.48	0.00	(464.48)	(464.48)
716120 Rentals-Property or Room	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172 Other Professional Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,202.25	0.00	(7,202.25)	(7,202.25)
7180 Telecommunications	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	530100	Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000 Telecom-General	0.00	0.00	0.00	1,664.37	0.00	(1,664.37)	(1,664.37)
7190 Business Meals-Meetgs (non travel)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.31	0.00	(199.31)	(199.31)
Subtotal: Non-Travel Support	12,390.00	12,390.00	0.00	15,368.75	0.00	(2,978.75)	(2,978.75)
*Total: 71 - Support (Travel & Non-Travel)	17,179.00	17,179.00	0.00	17,921.18	0.00	(742.18)	(742.18)
7211 Assistantships	203,558.00	203,558.00	0.00	0.00	0.00	203,558.00	203,558.00
721100 Assistantships	0.00	0.00	0.00	237,484.80	0.00	(237,484.80)	(237,484.80)
*Total: 72 - Student and/or Participant Support	203,558.00	203,558.00	0.00	237,484.80	0.00	(33,926.80)	(33,926.80)
**Total Direct Cost Expenditures	442,587.00	463,584.90	0.00	444,697.04	0.00	(2,110.04)	18,887.86
***Total Expenditures	442,587.00	463,584.90	0.00	444,697.04	0.00	(2,110.04)	18,887.86
Revenue							
5301 State Programs	442,587.00	442,587.00	0.00	0.00	0.00	442,587.00	442,587.00
530100 NH State Programs	0.00	0.00	0.00	444,697.04	0.00	(444,697.04)	(444,697.04)
*Total: 53 - Sponsored Programs	442,587.00	442,587.00	0.00	444,697.04	0.00	(2,110.04)	(2,110.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	442,587.00	442,587.00	0.00	444,697.04	0.00	(2,110.04)	(2,110.04)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 12/20/13 #057 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	(36.38)	0.00	36.38	36.38
717200 Other Professional Services-General	0.00	0.00	0.00	(72.00)	0.00	72.00	72.00
718000 Telecom-General	0.00	0.00	0.00	(111.25)	0.00	111.25	111.25
Subtotal: Non-Travel Support	0.00	0.00	0.00	(219.63)	0.00	219.63	219.63
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	(219.63)	0.00	219.63	219.63
721100 Assistantships	0.00	0.00	0.00	(1,890.41)	0.00	1,890.41	1,890.41
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	(1,890.41)	0.00	1,890.41	1,890.41
**Total Direct Cost Expenditures	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04
***Total Expenditures	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04
***Total Revenue	0.00	0.00	0.00	(2,110.04)	0.00	2,110.04	2,110.04

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 74G018 - FY14 Ed & Trng Partnership 1-1-6-30

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 12/20/13 #057 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OCCDF

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(3,065.13)	0.00	0.00	0.00	0.00	(3,065.13)
617F10 Operating Staff	0.00	(11,287.50)	0.00	0.00	0.00	0.00	(11,287.50)
*Total: 61 - Salaries and Wages	0.00	(14,352.63)	0.00	0.00	0.00	0.00	(14,352.63)
65YF10 Full Fringe Benefit Distr Expe	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
*Total: 65 - Fringe Benefits	0.00	(6,645.27)	0.00	0.00	0.00	0.00	(6,645.27)
**Total Direct Cost Expenditures	0.00	(20,997.90)	0.00	0.00	0.00	0.00	(20,997.90)
***Total Expenditures	0.00	(20,997.90)	0.00	0.00	0.00	0.00	(20,997.90)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	Fund Type Level 2 P1	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	12,980.83	12,980.83	0.00	12,611.76	0.00	369.07	369.07
61CPEX Part Time Salary	207.17	207.17	0.00	0.00	0.00	207.17	207.17
61CPHX Part Time Hourly	0.00	0.00	0.00	104.85	0.00	(104.85)	(104.85)
*Total: 61 - Salaries and Wages	13,188.00	13,188.00	0.00	12,716.61	0.00	471.39	471.39
65YF10 Full Fringe Benefit Distr Expe	6,009.63	6,009.63	0.00	5,793.55	0.00	216.08	216.08
65YP10 Nonstatus Benefit Distr (Fica)	16.37	16.37	0.00	8.28	0.00	8.09	8.09
*Total: 65 - Fringe Benefits	6,026.00	6,026.00	0.00	5,801.83	0.00	224.17	224.17
7160 Maintenance and Repairs	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,750.00	0.00	(6,750.00)	(6,750.00)
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	6,750.00	0.00	(2,750.00)	(2,750.00)
7211 Assistantships	124,762.00	124,762.00	0.00	0.00	0.00	124,762.00	124,762.00
721100 Assistantships	0.00	0.00	0.00	145,555.20	0.00	(145,555.20)	(145,555.20)
*Total: 72 - Student and/or Participant Support	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
**Total Direct Cost Expenditures	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
***Total Expenditures	147,976.00	147,976.00	0.00	170,823.64	0.00	(22,847.64)	(22,847.64)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	13,188.00	13,188.00	0.00	13,416.61	0.00	(228.61)	(228.61)
8ICS65 NonMand Tran In-Cost Share-Fringe	6,026.00	6,026.00	0.00	5,855.73	0.00	170.27	170.27
8ICS71 NonMand Tran In-Cost Share-Support	4,000.00	4,000.00	0.00	8,860.04	0.00	(4,860.04)	(4,860.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	124,762.00	124,762.00	0.00	145,555.20	0.00	(20,793.20)	(20,793.20)
*Total: 5Z - Transfers In	147,976.00	147,976.00	0.00	173,687.58	0.00	(25,711.58)	(25,711.58)
***Total Revenue	147,976.00	147,976.00	0.00	173,687.58	0.00	(25,711.58)	(25,711.58)

Grant: 74G014 - FY14-FY16 ETP
 Fund: 75C040 - FY14 E&TP Cost Share 1-1 to 6-30

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 12/20/13 #057 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	53.90	0.00	(53.90)	(53.90)
711100 Supplies-General	0.00	0.00	0.00	36.38	0.00	(36.38)	(36.38)
717200 Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
718000 Telecom-General	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
Subtotal: Non-Travel Support	0.00	0.00	0.00	219.63	0.00	(219.63)	(219.63)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	219.63	0.00	(219.63)	(219.63)
721100 Assistantships	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	1,890.41	0.00	(1,890.41)	(1,890.41)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,863.94	0.00	(2,863.94)	(2,863.94)
***Total Expenditures	0.00	0.00	0.00	2,863.94	0.00	(2,863.94)	(2,863.94)

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C044 - FY15 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE		
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/03/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		IDC Rate Code:	Arra Funded	NO	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Billing Type	MANUAL	
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Budget Controls	NHTEN
						Cost Share	YES
						Equipment Vesting	SPONSOR
						Idc Waiver	YES
						Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	26,372.00	26,372.00	0.00	25,662.32	0.00	709.68	709.68
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.55	0.00	(0.55)	(0.55)
617F10 Operating Staff	0.00	0.00	0.00	153.60	0.00	(153.60)	(153.60)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: 61 - Salaries and Wages	26,372.00	26,372.00	0.00	25,911.47	0.00	460.53	460.53
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	7.36	0.00	(7.36)	(7.36)
65YF10 Full Fringe Benefit Distr Expe	10,886.00	10,886.00	0.00	9,930.63	0.00	955.37	955.37
*Total: 65 - Fringe Benefits	10,886.00	10,886.00	0.00	9,937.99	0.00	948.01	948.01
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	10,550.00	0.00	(10,550.00)	(10,550.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	10,550.00	0.00	(2,550.00)	(2,550.00)
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	10,550.00	0.00	(2,550.00)	(2,550.00)
7211 Assistantships	226,781.00	226,781.00	0.00	0.00	0.00	226,781.00	226,781.00
721100 Assistantships	0.00	0.00	0.00	226,780.20	0.00	(226,780.20)	(226,780.20)
*Total: 72 - Student and/or Participant Support	226,781.00	226,781.00	0.00	226,780.20	0.00	0.80	0.80
**Total Direct Cost Expenditures	272,039.00	272,039.00	0.00	273,179.66	0.00	(1,140.66)	(1,140.66)
***Total Expenditures	272,039.00	272,039.00	0.00	273,179.66	0.00	(1,140.66)	(1,140.66)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	26,372.00	26,372.00	0.00	25,911.47	0.00	460.53	460.53
8ICS65 NonMand Tran In-Cost Share-Fringe	10,886.00	10,886.00	0.00	9,937.99	0.00	948.01	948.01
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	10,550.00	0.00	(2,550.00)	(2,550.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	226,781.00	226,781.00	0.00	226,780.20	0.00	0.80	0.80
*Total: 5Z - Transfers In	272,039.00	272,039.00	0.00	273,179.66	0.00	(1,140.66)	(1,140.66)
***Total Revenue	272,039.00	272,039.00	0.00	273,179.66	0.00	(1,140.66)	(1,140.66)

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C046 - FY16 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	11/05/201	Approved For Preaward	NO
Sponsor ID:	GSC 12/20/13 #057 CFDA #: 93.658	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		Billing Type	MANUAL
FRAGRNT Start/End Date:	1/1/14 - 6/30/16	Rev Account:	Fund Type Level 2 P1	Budget Controls	NHTEN
				Cost Share	YES
				Equipment Vesting	SPONSOR
				Idc Waiver	YES
				Sefa Classification	OCCDF

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	22,582.81	22,582.81	0.00	24,991.30	0.00	(2,408.49)	(2,408.49)
61DBHO Full Time Temp - Overtime	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	400.61	0.00	(400.61)	(400.61)
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	22,582.81	22,582.81	0.00	25,436.60	0.00	(2,853.79)	(2,853.79)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
65YF10 Full Fringe Benefit Distr Expe	8,694.38	8,694.38	0.00	9,344.43	0.00	(650.05)	(650.05)
65YT10 FT Temp Benefit Distr	0.00	0.00	0.00	33.65	0.00	(33.65)	(33.65)
*Total: 65 - Fringe Benefits	8,694.38	8,694.38	0.00	9,381.84	0.00	(687.46)	(687.46)
7161 Rentals-Leases	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
716120 Rentals-Property or Room	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
Subtotal: Non-Travel Support	8,000.00	8,000.00	0.00	7,100.00	0.00	900.00	900.00
*Total: 71 - Support (Travel & Non-Travel)	8,000.00	8,000.00	0.00	7,100.00	0.00	900.00	900.00
7211 Assistantships	244,369.80	244,369.80	0.00	0.00	0.00	244,369.80	244,369.80
721100 Assistantships	0.00	0.00	0.00	226,780.20	0.00	(226,780.20)	(226,780.20)
*Total: 72 - Student and/or Participant Support	244,369.80	244,369.80	0.00	226,780.20	0.00	17,589.60	17,589.60
**Total Direct Cost Expenditures	283,646.99	283,646.99	0.00	268,698.64	0.00	14,948.35	14,948.35
***Total Expenditures	283,646.99	283,646.99	0.00	268,698.64	0.00	14,948.35	14,948.35
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	22,582.81	22,582.81	0.00	6,190.82	0.00	16,391.99	16,391.99
8ICS65 NonMand Tran In-Cost Share-Fringe	8,694.38	8,694.38	0.00	2,297.62	0.00	6,396.76	6,396.76
8ICS71 NonMand Tran In-Cost Share-Support	8,000.00	8,000.00	0.00	7,100.00	0.00	900.00	900.00
8ICS72 NonMand Tran In-Cost Share-FinAid	244,369.80	244,369.80	0.00	226,780.20	0.00	17,589.60	17,589.60
*Total: 5Z - Transfers In	283,646.99	283,646.99	0.00	242,368.64	0.00	41,278.35	41,278.35
***Total Revenue	283,646.99	283,646.99	0.00	242,368.64	0.00	41,278.35	41,278.35

Grant: 74G014 - FY14-FY16 ETP

Status: Closing - BSC/Dept Review

Type: Cooperative Agreement

Fund: 75C046 - FY16 E&TP Cost Share

FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: GSC 12/20/13 #057 CFDA #: 93.658
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/14 - 6/30/16

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin HIRE
 Approved For Preaward NO
 Arra Funded NO
 Billing Type MANUAL
 Budget Controls NHTEN
 Cost Share YES
 Equipment Vesting SPONSOR
 Idc Waiver YES
 Sefa Classification OCCDF

Org: CMVRET - Educ. Training & Partnership Cntr

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716120 Rentals-Property or Room	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
***Total Expenditures	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	19,245.78	0.00	(19,245.78)	(19,245.78)
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,084.22	0.00	(7,084.22)	(7,084.22)
8ICS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	28,380.00	0.00	(28,380.00)	(28,380.00)
***Total Revenue	0.00	0.00	0.00	28,380.00	0.00	(28,380.00)	(28,380.00)

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:		Effective Date:	05/05/200	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8
FRAGRNT Start/End Date:	8/31/05 - 6/30/08	Rev Account:	530100	Fund Type Level 2	P1
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	44,000.00	101,380.88	0.00	101,380.88	0.00	(57,380.88)	0.00
61CPAW *OBS*[NSE] Honorarium & Recog Awrd	0.00	24.24	0.00	24.24	0.00	(24.24)	0.00
*Total: 61 - Salaries and Wages	44,000.00	101,405.12	0.00	101,405.12	0.00	(57,405.12)	0.00
65YF10 Full Fringe Benefit Distr Expe	18,260.00	42,957.94	0.00	42,957.94	0.00	(24,697.94)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2.01	0.00	2.01	0.00	(2.01)	0.00
*Total: 65 - Fringe Benefits	18,260.00	42,959.95	0.00	42,959.95	0.00	(24,699.95)	0.00
710000 In-State Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
Subtotal: Travel	625.00	1,722.90	0.00	1,722.90	0.00	(1,097.90)	0.00
711100 Supplies-General	2,330.47	3,254.36	0.00	3,254.36	0.00	(923.89)	0.00
713000 Printing & Copying-General	0.00	122.10	0.00	122.10	0.00	(122.10)	0.00
714000 Postage-General	0.00	34.91	0.00	34.91	0.00	(34.91)	0.00
716100 Rentals & Leases-General	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
717000 Consulting-General	8,947.00	8,947.00	0.00	8,947.00	0.00	0.00	0.00
718000 Telecom-General	34,000.00	57,197.50	0.00	57,091.31	0.00	(23,091.31)	106.19
718006 Telecom-Cellular Phones	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
Subtotal: Non-Travel Support	45,277.47	69,582.87	0.00	69,582.87	0.00	(24,305.40)	0.00
*Total: 71 - Support (Travel & Non-Travel)	45,902.47	71,305.77	0.00	71,305.77	0.00	(25,403.30)	0.00
780010 Heating Fuels-#6 Oil	0.00	210.07	0.00	210.08	0.00	(210.08)	(0.01)
780100 Electricity	0.00	127.73	0.00	127.73	0.00	(127.73)	0.00
780Z Other Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30 Other Utilities-Water and Sewer	0.00	3.98	0.00	3.98	0.00	(3.98)	0.00
*Total: 78 - Utilities	0.00	341.78	0.00	341.79	0.00	(341.79)	(0.01)
**Total Direct Cost Expenditures	108,162.47	216,012.62	0.00	216,012.63	0.00	(107,850.16)	(0.01)
760300 F&A Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
*Total: 76 - F&A and Internal Allocations	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
**Total Indirect Cost Expenditures	8,653.00	17,280.85	0.00	17,280.85	0.00	(8,627.85)	0.00
***Total Expenditures	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
Revenue							
530100 NH State Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N003 - FY06 -FY08 PSTC (Federal)
 Fund: 74N003 - FY06 PSTC Distance Training & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor:
 Sponsor ID:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/31/05 - 6/30/08

CFDA #: NONE

Fund Information

Effective Date: 05/05/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin
 Budget Controls
 Equipment Vesting
 Idc Waiver

NONE
 STDBUD
 USNH
 NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)
**Total Revenue	116,815.47	233,293.47	0.00	233,293.48	0.00	(116,478.01)	(0.01)

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	CADMOP	Expnd End Date:		IDC Dist From Code:	CLLDST 8		
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
*Total: 61 - Salaries and Wages	34,436.00	34,436.00	0.00	20,736.41	0.00	13,699.59	13,699.59
65YF10 Full Fringe Benefit Distr Expe	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
*Total: 65 - Fringe Benefits	14,119.00	14,119.00	0.00	8,501.54	0.00	5,617.46	5,617.46
710 Travel	1,682.00	3,182.00	0.00	0.00	0.00	1,682.00	3,182.00
710000 In-State Travel	0.00	0.00	0.00	2,116.72	0.00	(2,116.72)	(2,116.72)
Subtotal: Travel	1,682.00	3,182.00	0.00	2,116.72	0.00	(434.72)	1,065.28
711 Supplies	3,001.00	3,001.00	0.00	0.00	0.00	3,001.00	3,001.00
711100 Supplies-General	0.00	0.00	0.00	2,691.81	0.00	(2,691.81)	(2,691.81)
711124 Supplies-Instructional & Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	81.60	0.00	(81.60)	(81.60)
714000 Postage-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
718 Telecommunications	20,693.00	19,193.00	0.00	0.00	0.00	20,693.00	19,193.00
718000 Telecom-General	0.00	0.00	0.00	9,112.18	0.00	(9,112.18)	(9,112.18)
Subtotal: Non-Travel Support	23,694.00	22,194.00	0.00	11,915.57	0.00	11,778.43	10,278.43
*Total: 71 - Support (Travel & Non-Travel)	25,376.00	25,376.00	0.00	14,032.29	0.00	11,343.71	11,343.71
78 Utilities	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	446.13	0.00	(446.13)	(446.13)
780100 Electricity	0.00	0.00	0.00	292.78	0.00	(292.78)	(292.78)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)
*Total: 78 - Utilities	3,000.00	3,000.00	0.00	767.73	0.00	2,232.27	2,232.27
**Total Direct Cost Expenditures	76,931.00	76,931.00	0.00	44,037.97	0.00	32,893.03	32,893.03
760300 F&A Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
*Total: 76 - F&A and Internal Allocations	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
**Total Indirect Cost Expenditures	6,154.00	6,154.00	0.00	3,523.03	0.00	2,630.97	2,630.97
***Total Expenditures	83,085.00	83,085.00	0.00	47,561.00	0.00	35,524.00	35,524.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
 Sponsor: NH Police Standards and Training
 Sponsor ID: CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
 Effective Date: 06/30/200
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	0.00	0.00	0.00	47,561.00	0.00	(47,561.00)	(47,561.00)

Grant: 74N006 - FY08 NH PSTC Distance Training and
 Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD		
Sponsor:	NH Police Standards and Training	Effective Date:	11/16/201	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00%	Idc Waiver	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8		
FRAGRNT Start/End Date:	10/1/07 - 6/30/09	Rev Account:	530100	Fund Type Level 2	P1		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
*Total: 61 - Salaries and Wages	47,170.00	47,241.10	0.00	47,241.10	0.00	(71.10)	0.00
65YF10 Full Fringe Benefit Distr Expe	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
*Total: 65 - Fringe Benefits	20,896.00	20,824.90	0.00	19,279.48	0.00	1,616.52	1,545.42
710 Travel	3,250.00	3,220.90	0.00	0.00	0.00	3,250.00	3,220.90
710000 In-State Travel	0.00	0.00	0.00	2,801.69	0.00	(2,801.69)	(2,801.69)
Subtotal: Travel	3,250.00	3,220.90	0.00	2,801.69	0.00	448.31	419.21
711 Supplies	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
711100 Supplies-General	0.00	0.00	0.00	4,440.53	0.00	(4,440.53)	(4,440.53)
713 Printing and Copying	0.00	29.10	0.00	0.00	0.00	0.00	29.10
713000 Printing & Copying-General	0.00	0.00	0.00	52.80	0.00	(52.80)	(52.80)
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	34,452.99	0.00	(34,452.99)	(34,452.99)
Subtotal: Non-Travel Support	39,416.00	39,445.10	0.00	38,946.32	0.00	469.68	498.78
*Total: 71 - Support (Travel & Non-Travel)	42,666.00	42,666.00	0.00	41,748.01	0.00	917.99	917.99
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	793.11	0.00	(793.11)	(793.11)
780100 Electricity	0.00	0.00	0.00	314.75	0.00	(314.75)	(314.75)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	114.47	0.00	(114.47)	(114.47)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,222.33	0.00	2,777.67	2,777.67
**Total Direct Cost Expenditures	114,732.00	114,732.00	0.00	109,490.92	0.00	5,241.08	5,241.08
760300 F&A Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
*Total: 76 - F&A and Internal Allocations	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
**Total Indirect Cost Expenditures	9,179.00	9,179.00	0.00	8,759.29	0.00	419.71	419.71
***Total Expenditures	123,911.00	123,911.00	0.00	118,250.21	0.00	5,660.79	5,660.79
Revenue							
530100 NH State Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)
***Total Revenue	0.00	0.00	0.00	118,250.21	0.00	(118,250.21)	(118,250.21)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N006 - FY08 NH PSTC Distance Training and
Fund: 74N007 - FY09 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: Keenan, Bernard John
Sponsor: NH Police Standards and Training
Sponsor ID: CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 10/1/07 - 6/30/09

Fund Information
Effective Date: 11/16/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: CLLDST 8
Fund Type Level 2: P1

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org: CADMOP - GSC Administration Operating

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N008 - FY10 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/200	IDC Basis Code:	TDC	Billing Type	MANUAL		
Sponsor ID:	105	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8	8.00%	Cost Share	NO	
Resp Org:	CADMOP	FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Expnd End Date:	IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver		NO	

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	39,600.00	39,600.00	0.00	37,800.10	0.00	1,799.90	1,799.90
615F1R Retro PAT	0.00	0.00	0.00	373.71	0.00	(373.71)	(373.71)
*Total: 61 - Salaries and Wages	39,600.00	39,600.00	0.00	38,173.81	0.00	1,426.19	1,426.19
65YF10 Full Fringe Benefit Distr Expe	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
*Total: 65 - Fringe Benefits	17,345.00	17,345.00	0.00	16,118.81	0.00	1,226.19	1,226.19
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	730.80	0.00	(730.80)	(730.80)
Subtotal: Travel	1,000.00	1,000.00	0.00	730.80	0.00	269.20	269.20
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	33,873.24	0.00	(33,873.24)	(33,873.24)
Subtotal: Non-Travel Support	34,716.00	34,716.00	0.00	33,873.24	0.00	842.76	842.76
*Total: 71 - Support (Travel & Non-Travel)	35,716.00	35,716.00	0.00	34,604.04	0.00	1,111.96	1,111.96
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	559.73	0.00	(559.73)	(559.73)
780100 Electricity	0.00	0.00	0.00	414.30	0.00	(414.30)	(414.30)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	101.54	0.00	(101.54)	(101.54)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,075.57	0.00	2,924.43	2,924.43
**Total Direct Cost Expenditures	96,661.00	96,661.00	0.00	89,972.23	0.00	6,688.77	6,688.77
760300 F&A Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
*Total: 76 - F&A and Internal Allocations	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
**Total Indirect Cost Expenditures	7,733.00	7,733.00	0.00	7,197.63	0.00	535.37	535.37
***Total Expenditures	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
Revenue							
530100 NH State Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
*Total: 53 - Sponsored Programs	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14
***Total Revenue	104,394.00	104,394.00	0.00	97,169.86	0.00	7,224.14	7,224.14

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and
 Fund: 74N011 - FY11 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	Keenan, Bernard John	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Billing Type	MANUAL		
Sponsor ID:	105	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8	8.00%	Cost Share	NO	
Resp Org:	CADMOP	FRAGRNT Start/End Date:	7/1/09 - 6/30/11	Expend End Date:	IDC Dist From Code:	CLLDST	8	Equipment Vesting	USNH
		Rev Account:	530100	Fund Type Level 2	P1	Idc Waiver	NO		

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
615F1R Retro PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	49,942.00	49,942.00	0.00	48,199.92	0.00	1,742.08	1,742.08
65YF10 Full Fringe Benefit Distr Expe	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
*Total: 65 - Fringe Benefits	21,425.00	21,425.00	0.00	21,408.09	0.00	16.91	16.91
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	704.70	0.00	(704.70)	(704.70)
Subtotal: Travel	1,500.00	1,500.00	0.00	704.70	0.00	795.30	795.30
718 Telecommunications	34,716.00	34,716.00	0.00	0.00	0.00	34,716.00	34,716.00
718000 Telecom-General	0.00	0.00	0.00	31,172.13	0.00	(31,172.13)	(31,172.13)
Subtotal: Non-Travel Support	34,716.00	34,716.00	0.00	31,172.13	0.00	3,543.87	3,543.87
*Total: 71 - Support (Travel & Non-Travel)	36,216.00	36,216.00	0.00	31,876.83	0.00	4,339.17	4,339.17
78 Utilities	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	630.71	0.00	(630.71)	(630.71)
780100 Electricity	0.00	0.00	0.00	388.80	0.00	(388.80)	(388.80)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	78.44	0.00	(78.44)	(78.44)
*Total: 78 - Utilities	4,000.00	4,000.00	0.00	1,097.95	0.00	2,902.05	2,902.05
**Total Direct Cost Expenditures	111,583.00	111,583.00	0.00	102,582.79	0.00	9,000.21	9,000.21
760300 F&A Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
*Total: 76 - F&A and Internal Allocations	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
**Total Indirect Cost Expenditures	8,827.00	8,827.00	0.00	8,206.71	0.00	620.29	620.29
***Total Expenditures	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
Revenue							
530100 NH State Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
*Total: 53 - Sponsored Programs	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50
***Total Revenue	120,410.00	120,410.00	0.00	110,789.50	0.00	9,620.50	9,620.50

Grant: 74N011 - FY12 NH PSTC Distance Training and
 Fund: 74N012 - FY12 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	06/24/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #:	NONE	Term Date:		Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Rate Code:	IDC8 8.00%	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/11 - 6/30/12	Rev Account:	530100	IDC Dist From Code:	CLLDST 8	Cost Share	NO
				Fund Type Level 2	P1	Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
*Total: 61 - Salaries and Wages	50,941.00	50,941.00	0.00	48,449.09	0.00	2,491.91	2,491.91
65YF10 Full Fringe Benefit Distr Expe	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
*Total: 65 - Fringe Benefits	22,210.00	22,210.00	0.00	21,992.17	0.00	217.83	217.83
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	917.51	0.00	(917.51)	(917.51)
Subtotal: Travel	1,500.00	1,500.00	0.00	917.51	0.00	582.49	582.49
718 Telecommunications	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
718000 Telecom-General	0.00	0.00	0.00	26,135.74	0.00	(26,135.74)	(26,135.74)
Subtotal: Non-Travel Support	33,000.00	33,000.00	0.00	26,135.74	0.00	6,864.26	6,864.26
*Total: 71 - Support (Travel & Non-Travel)	34,500.00	34,500.00	0.00	27,053.25	0.00	7,446.75	7,446.75
78 Utilities	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
780010 Heating Fuels-#6 Oil	0.00	0.00	0.00	1,249.63	0.00	(1,249.63)	(1,249.63)
780100 Electricity	0.00	0.00	0.00	1,075.25	0.00	(1,075.25)	(1,075.25)
780Z30 Other Utilities-Water and Sewer	0.00	0.00	0.00	175.12	0.00	(175.12)	(175.12)
*Total: 78 - Utilities	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	110,151.00	110,151.00	0.00	99,994.51	0.00	10,156.49	10,156.49
760300 F&A Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
*Total: 76 - F&A and Internal Allocations	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
**Total Indirect Cost Expenditures	8,812.00	8,812.00	0.00	7,999.51	0.00	812.49	812.49
***Total Expenditures	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
Revenue							
530100 NH State Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
*Total: 53 - Sponsored Programs	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98
***Total Revenue	118,963.00	118,963.00	0.00	107,994.02	0.00	10,968.98	10,968.98

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N012 - NHCF Coos County ECE
 Fund: 74N013 - NHCF Tillotson - Coos County ECE

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:
 Sponsor: New Hampshire Charitable Foundation
 Sponsor ID: TILLOTSON #77354 CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 7/7/11 - 7/6/12

Fund Information	Fund Indirect Cost Information	Arra Funded	NO
Effective Date: 07/07/201	IDC Basis Code:	Billing Type	NOBILL
Term Date:	IDC Rate Code:	Cost Share	NO
Expend End Date:	IDC Dist From Code:	Idc Waiver	YES
Rev Account: 531100	Fund Type Level 2	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
***Total Expenditures	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
***Total Revenue	0.00	0.00	0.00	30,020.00	0.00	(30,020.00)	(30,020.00)

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name:	McDonnell, Teresa Hollingsworth	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Police Standards and Training	Effective Date:	06/30/201	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	GC #324	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC8 8.00%	Arra Funded	NO
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	CLLDST 8	Billing Type	MANUAL
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:	530100	Fund Type Level 2	P1	Cost Share	NO
						Equipment Vesting	USNH
						Idc Waiver	NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
*Total: 61 - Salaries and Wages	51,108.72	51,108.72	0.00	49,795.79	0.00	1,312.93	1,312.93
65YF10 Full Fringe Benefit Distr Expe	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
*Total: 65 - Fringe Benefits	23,663.34	23,663.34	0.00	22,965.48	0.00	697.86	697.86
7100 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	830.44	0.00	(830.44)	(830.44)
Subtotal: Travel	1,500.00	1,500.00	0.00	830.44	0.00	669.56	669.56
7111 Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7160 Maintenance and Repairs	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
716120 Rentals-Property or Room	0.00	0.00	0.00	6,300.00	0.00	(6,300.00)	(6,300.00)
7180 Telecommunications	27,057.00	27,057.00	0.00	0.00	0.00	27,057.00	27,057.00
718000 Telecom-General	0.00	0.00	0.00	23,320.54	0.00	(23,320.54)	(23,320.54)
Subtotal: Non-Travel Support	33,557.00	33,557.00	0.00	29,620.54	0.00	3,936.46	3,936.46
*Total: 71 - Support (Travel & Non-Travel)	35,057.00	35,057.00	0.00	30,450.98	0.00	4,606.02	4,606.02
7800 Heating Fuels	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
780100 Electricity	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
*Total: 78 - Utilities	2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	112,454.06	112,454.06	0.00	105,837.25	0.00	6,616.81	6,616.81
7603 F&A Expenditures	8,996.32	8,996.32	0.00	0.00	0.00	8,996.32	8,996.32
760300 F&A Expenditures	0.00	0.00	0.00	8,467.06	0.00	(8,467.06)	(8,467.06)
*Total: 76 - F&A and Internal Allocations	8,996.32	8,996.32	0.00	8,467.06	0.00	529.26	529.26
**Total Indirect Cost Expenditures	8,996.32	8,996.32	0.00	8,467.06	0.00	529.26	529.26
***Total Expenditures	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07
Revenue							
5301 State Programs	121,450.38	121,450.38	0.00	0.00	0.00	121,450.38	121,450.38
530100 NH State Programs	0.00	0.00	0.00	114,304.31	0.00	(114,304.31)	(114,304.31)
*Total: 53 - Sponsored Programs	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N016 - FY14 NH PSTC Distance Training and
 Fund: 74N016 - FY14 PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Cooperative Agreement

PI Name: McDonnell, Teresa Hollingsworth
 Sponsor: NH Police Standards and Training
 Sponsor ID: GC #324 CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/13 - 6/30/14

Fund Information

Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00%
 IDC Dist From Code: CLLDST 8
 Fund Type Level 2 P1

Approved For Admin BOTH
 Approved For Preadward NO
 Arra Funded NO
 Billing Type MANUAL
 Cost Share NO
 Equipment Vesting USNH
 Idc Waiver NO

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	121,450.38	121,450.38	0.00	114,304.31	0.00	7,146.07	7,146.07

Grant: 74N017 - College Access Challenge Program
 Fund: 75C042 - VISTA Collaboration-Claremont

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Shawney, Lisa L
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	598.65	0.00	(598.65)	(598.65)
Subtotal: Travel		1,000.00	1,000.00	0.00	598.65	0.00	401.35	401.35
7111	Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
71C1	Advertising (Non-Employment)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Subtotal: Non-Travel Support		13,600.00	13,600.00	0.00	5,007.50	0.00	8,592.50	8,592.50
*Total: 71 - Support (Travel & Non-Travel)		14,600.00	14,600.00	0.00	5,606.15	0.00	8,993.85	8,993.85
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	(73.03)	0.00	73.03	73.03
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(73.03)	0.00	73.03	73.03
**Total Direct Cost Expenditures		14,600.00	14,600.00	0.00	5,533.12	0.00	9,066.88	9,066.88
***Total Expenditures		14,600.00	14,600.00	0.00	5,533.12	0.00	9,066.88	9,066.88
Revenue								
8ICS71	NonMand Tran In-Cost Share-Support	14,600.00	14,600.00	0.00	5,460.67	0.00	9,139.33	9,139.33
*Total: 5Z - Transfers In		14,600.00	14,600.00	0.00	5,460.67	0.00	9,139.33	9,139.33
***Total Revenue		14,600.00	14,600.00	0.00	5,460.67	0.00	9,139.33	9,139.33

Grant: 74N017 - College Access Challenge Program
 Fund: 75C042 - VISTA Collaboration-Clairemont

Status: Closing - BSC/Dept Review
 FMGR: Shawney, Lisa L

Type: Grant

PI Name: Shawney, Lisa L
 Sponsor: Campus Compact of New Hampshire
 Sponsor ID: CAMPUS COMPACT MINI-GRANT CFDA #:
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 8/1/14 - 7/30/15

Fund Information
 Effective Date: 11/05/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Arra Funded NO
 Billing Type NOBILL
 Cost Share NO
 Idc Waiver YES

Org: CPREOP - President's Office Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	340.67	0.00	(340.67)	(340.67)
Subtotal: Travel	0.00	0.00	0.00	340.67	0.00	(340.67)	(340.67)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,340.67	0.00	(7,340.67)	(7,340.67)
8OCS71 NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	(7,413.12)	0.00	7,413.12	7,413.12
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(7,413.12)	0.00	7,413.12	7,413.12
**Total Direct Cost Expenditures	0.00	0.00	0.00	(72.45)	0.00	72.45	72.45
***Total Expenditures	0.00	0.00	0.00	(72.45)	0.00	72.45	72.45

Grant: 74N018 - Osher Foundation Operating Grant
 Fund: 74N018 - Osher Foundation Operating Grant

Status: Closing - BSC/Dept Review
 FMGR: Fletcher, Jane Melvin

Type: Grant

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/14 - 6/30/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,547.89	16,547.89	0.00	21,555.84	0.00	(5,007.95)	(5,007.95)
617F10	Operating Staff	5,450.76	5,450.76	0.00	8,279.90	0.00	(2,829.14)	(2,829.14)
61CPHX	Part Time Hourly	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 61 - Salaries and Wages		21,998.65	21,998.65	0.00	30,485.74	0.00	(8,487.09)	(8,487.09)
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.80	0.00	(30.80)	(30.80)
65YF10	Full Fringe Benefit Distr Expe	8,469.48	8,469.48	0.00	11,729.48	0.00	(3,260.00)	(3,260.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
*Total: 65 - Fringe Benefits		8,469.48	8,469.48	0.00	11,779.53	0.00	(3,310.05)	(3,310.05)
7111	Supplies	1,259.87	1,259.87	0.00	0.00	0.00	1,259.87	1,259.87
711100	Supplies-General	0.00	0.00	0.00	2,311.81	0.00	(2,311.81)	(2,311.81)
711162	Supplies-Office Supplies	0.00	0.00	0.00	114.97	0.00	(114.97)	(114.97)
7130	Printing and Copying	2,276.00	2,276.00	0.00	0.00	0.00	2,276.00	2,276.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,630.53	0.00	(1,630.53)	(1,630.53)
7140	Postage	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000	Postage-General	0.00	0.00	0.00	1,592.16	0.00	(1,592.16)	(1,592.16)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7180	Telecommunications	720.00	720.00	0.00	0.00	0.00	720.00	720.00
718000	Telecom-General	0.00	0.00	0.00	462.04	0.00	(462.04)	(462.04)
7190	Business Meals-Meetgs (non travel)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	348.71	0.00	(348.71)	(348.71)
71C1	Advertising (Non-Employment)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		10,855.87	10,855.87	0.00	7,734.73	0.00	3,121.14	3,121.14
*Total: 71 - Support (Travel & Non-Travel)		10,855.87	10,855.87	0.00	7,734.73	0.00	3,121.14	3,121.14
**Total Direct Cost Expenditures		41,324.00	41,324.00	0.00	50,000.00	0.00	(8,676.00)	(8,676.00)
***Total Expenditures		41,324.00	41,324.00	0.00	50,000.00	0.00	(8,676.00)	(8,676.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	41,324.00	41,324.00	0.00	0.00	0.00	41,324.00	41,324.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 53 - Sponsored Programs		41,324.00	41,324.00	0.00	50,000.00	0.00	(8,676.00)	(8,676.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N018 - Osher Foundation Operarting Grant
 Fund: 74N018 - Osher Foundation Operating Grant

Status: Closing - BSC/Dept Review
 FMGR: Fletcher, Jane Melvin

Type: Grant

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 4/1/14 - 6/30/15

Fund Information
 Effective Date: 10/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	41,324.00	41,324.00	0.00	50,000.00	0.00	(8,676.00)	(8,676.00)

Grant: 74N020 - Osher Foundation Bridge Grant
 Fund: 74N020 - Osher Foundation Bridge Grant

Status: Closing - BSC/Dept Review
 FMGR: Fletcher, Jane Melvin

Type: Grant

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/16 - 6/30/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	55.56	0.00	(55.56)	(55.56)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	55.56	0.00	(55.56)	(55.56)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	22.17	0.00	(22.17)	(22.17)
711162	Supplies-Office Supplies	0.00	0.00	0.00	314.25	0.00	(314.25)	(314.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	74.91	0.00	(74.91)	(74.91)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
Subtotal: Non-Travel Support		0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)
*Total: 71 - Support (Travel & Non-Travel)		0.00	0.00	0.00	454.16	0.00	(454.16)	(454.16)
**Total Direct Cost Expenditures		0.00	0.00	0.00	531.89	0.00	(531.89)	(531.89)
***Total Expenditures		0.00	0.00	0.00	531.89	0.00	(531.89)	(531.89)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	531.89	0.00	(531.89)	(531.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	531.89	0.00	(531.89)	(531.89)
***Total Revenue		0.00	0.00	0.00	531.89	0.00	(531.89)	(531.89)

Grant: 74N020 - Osher Foundation Bridge Grant
 Fund: 74N020 - Osher Foundation Bridge Grant

Status: Closing - BSC/Dept Review
 FMGR: Fletcher, Jane Melvin

Type: Grant

PI Name: Fletcher, Jane Melvin
 Sponsor: Bernard Osher Foundation
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 1/1/16 - 6/30/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CGOLAD - OLLI Administrative Chapter

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F	PAT-Full Benefits	7,358.33	7,358.33	0.00	0.00	0.00	7,358.33	7,358.33
615F10	PAT	0.00	0.00	0.00	8,127.62	0.00	(8,127.62)	(8,127.62)
*Total: 61 - Salaries and Wages		7,358.33	7,358.33	0.00	8,127.62	0.00	(769.29)	(769.29)
65YF	Fringe Recovery Full	2,935.97	2,935.97	0.00	0.00	0.00	2,935.97	2,935.97
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,243.03	0.00	(3,243.03)	(3,243.03)
*Total: 65 - Fringe Benefits		2,935.97	2,935.97	0.00	3,243.03	0.00	(307.06)	(307.06)
7100	In-State Travel	749.74	749.74	0.00	0.00	0.00	749.74	749.74
Subtotal: Travel		749.74	749.74	0.00	0.00	0.00	749.74	749.74
711100	Supplies-General	0.00	0.00	0.00	159.85	0.00	(159.85)	(159.85)
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7130	Printing and Copying	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7140	Postage	350.00	350.00	0.00	0.00	0.00	350.00	350.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
7161	Rentals-Leases	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	23,750.00	0.00	(23,750.00)	(23,750.00)
7190	Business Meals-Meetgs (non travel)	385.00	385.00	0.00	0.00	0.00	385.00	385.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	337.62	0.00	(337.62)	(337.62)
71C1	Advertising (Non-Employment)	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
Subtotal: Non-Travel Support		4,135.00	4,135.00	0.00	37,247.47	0.00	(33,112.47)	(33,112.47)
*Total: 71 - Support (Travel & Non-Travel)		4,884.74	4,884.74	0.00	37,247.47	0.00	(32,362.73)	(32,362.73)
**Total Direct Cost Expenditures		15,179.04	15,179.04	0.00	48,618.12	0.00	(33,439.08)	(33,439.08)
760000	Internal Allocations	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
***Total Expenditures		15,179.04	15,179.04	0.00	49,468.12	0.00	(34,289.08)	(34,289.08)
Revenue								
5311	Foundation and Not-for-Profit G&C	15,179.04	15,179.04	0.00	0.00	0.00	15,179.04	15,179.04
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	49,468.12	0.00	(49,468.12)	(49,468.12)
*Total: 53 - Sponsored Programs		15,179.04	15,179.04	0.00	49,468.12	0.00	(34,289.08)	(34,289.08)
***Total Revenue		15,179.04	15,179.04	0.00	49,468.12	0.00	(34,289.08)	(34,289.08)

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University of New Hampshire
Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N020 - Osher Foundation Bridge Grant
Fund: 74N020 - Osher Foundation Bridge Grant

Status: Closing - BSC/Dept Review
FMGR: Fletcher, Jane Melvin

Type: Grant

PI Name: Fletcher, Jane Melvin
Sponsor: Bernard Osher Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 1/1/16 - 6/30/17

<u>Fund Information</u>		<u>Fund Indirect Cost Information</u>	
Effective Date:	01/01/201	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist From Code:	
Rev Account:	531100	Fund Type Level 2	P1

Org: CGOLAD - OLLI Administrative Chapter

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 74N021 - Tides Completion College Grant
 Fund: 74N021 - Tides Completion College Grant

Status: Active
 Type: Grant
 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
 Sponsor: Tides Foundation
 Sponsor ID: NONE
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 11/1/16 -

CFDA #: NONE

Fund Information
 Effective Date: 11/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CACAOP - Academic Services Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,149.73	0.00	(7,149.73)	(7,149.73)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	7,149.73	0.00	(7,149.73)	(7,149.73)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,850.26	0.00	(2,850.26)	(2,850.26)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,850.26	0.00	(2,850.26)	(2,850.26)
**Total Direct Cost Expenditures	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Expenditures	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)
***Total Revenue	0.00	0.00	0.00	9,999.99	0.00	(9,999.99)	(9,999.99)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 Type: Other
 FMGR: Shawney, Lisa L

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/09/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	6,188.00	6,374.02	0.00	0.00	0.00	6,188.00	6,374.02
65YF10 Full Fringe Benefit Distr Expe	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,506.14	2,549.61	0.00	(0.02)	0.00	2,506.16	2,549.63
**Total Direct Cost Expenditures	8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
***Total Expenditures	8,694.14	8,923.63	0.00	(0.02)	0.00	8,694.16	8,923.65
Revenue							
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
*Total: 5Z - Transfers In	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02
***Total Revenue	0.00	0.00	0.00	(0.02)	0.00	0.02	0.02

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75C014 - GSC Undistributed Salaries

Status: Active
 FMGR: Shawney, Lisa L
 Type: Other

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	01/09/200	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
*Total: 61 - Salaries and Wages	0.00	(186.02)	0.00	0.00	0.00	0.00	(186.02)
65YF10 Full Fringe Benefit Distr Expe	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
*Total: 65 - Fringe Benefits	0.00	(43.47)	0.00	0.00	0.00	0.00	(43.47)
**Total Direct Cost Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)
***Total Expenditures	0.00	(229.49)	0.00	0.00	0.00	0.00	(229.49)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Blumenthal, Eric S
 Type: Other

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Rev Account:		Fund Type Level 2	P1

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
***Total Expenditures	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active
 FMGR: Blumenthal, Eric S

Type: Other

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		IDC Dist From Code:	
Org: CADMOP - GSC Administration Operating		Rev Account:		Fund Type Level 2	P1

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2.57	0.00	(2.57)	(2.57)
61CPEX Part Time Salary	0.00	0.00	0.00	191.26	0.00	(191.26)	(191.26)
61CPHX Part Time Hourly	0.00	0.00	0.00	27,131.53	0.00	(27,131.53)	(27,131.53)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	27,325.36	0.00	(27,325.36)	(27,325.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	2,288.85	0.00	(2,288.85)	(2,288.85)
710000 In-State Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
Subtotal: Travel	0.00	0.00	0.00	2,306.49	0.00	(2,306.49)	(2,306.49)
711100 Supplies-General	0.00	0.00	0.00	3,932.04	0.00	(3,932.04)	(3,932.04)
711162 Supplies-Office Supplies	0.00	0.00	0.00	69.20	0.00	(69.20)	(69.20)
714000 Postage-General	0.00	0.00	0.00	0.08	0.00	(0.08)	(0.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	71.85	0.00	(71.85)	(71.85)
716120 Rentals-Property or Room	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000 Telecom-General	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.03	0.00	(0.03)	(0.03)
718012 Telecom-Satellite & Cable Services	0.00	0.00	0.00	94.62	0.00	(94.62)	(94.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	2,495.35	0.00	(2,495.35)	(2,495.35)
719200 Employee Recruiting-General	0.00	0.00	0.00	326.23	0.00	(326.23)	(326.23)
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	(491.67)	0.00	491.67	491.67
Subtotal: Non-Travel Support	0.00	0.00	0.00	6,871.32	0.00	(6,871.32)	(6,871.32)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	9,177.81	0.00	(9,177.81)	(9,177.81)
721100 Assistantships	0.00	0.00	0.00	239.55	0.00	(239.55)	(239.55)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,330.89	0.00	(1,330.89)	(1,330.89)
722300 Other Financial Aid	0.00	0.00	0.00	68,451.16	0.00	(68,451.16)	(68,451.16)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	70,021.60	0.00	(70,021.60)	(70,021.60)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	93,210.80	0.00	(93,210.80)	(93,210.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	202,024.42	0.00	(202,024.42)	(202,024.42)

Grant: 75C014 - CLL Undistributed Salaries
 Fund: 75CSHR - GSC Cost Share Clearing

Status: Active Type: Other
 FMGR: Blumenthal, Eric S

PI Name:	Blumenthal, Eric S	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	02/04/201	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	CADMOP	CFDA #:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 - 12/31/49	Expend End Date:		IDC Dist From Code:	
		Rev Account:		Fund Type Level 2	P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300 F&A Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	11.69	0.00	(11.69)	(11.69)
***Total Expenditures	0.00	0.00	0.00	202,036.11	0.00	(202,036.11)	(202,036.11)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
811003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,967.40	0.00	(1,967.40)	(1,967.40)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	30,912.53	0.00	(30,912.53)	(30,912.53)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	3,462.30	0.00	(3,462.30)	(3,462.30)
81CS71 NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	9,282.90	0.00	(9,282.90)	(9,282.90)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	67,561.41	0.00	(67,561.41)	(67,561.41)
81ZVCS NMT For Voluntary Cost Sharing	0.00	0.00	0.00	94,112.23	0.00	(94,112.23)	(94,112.23)
*Total: 5Z - Transfers In	0.00	0.00	0.00	207,298.77	0.00	(207,298.77)	(207,298.77)
***Total Revenue	0.00	0.00	0.00	207,298.67	0.00	(207,298.67)	(207,298.67)

Grant: 784063 - 2012-2013 Federal Work Study
 Fund: 784063 - 2012-2013 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	10,061.63	0.00	(3,061.63)	(3,061.63)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,057.33	0.00	11,942.67	11,942.67
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	91,118.96	0.00	8,881.04	8,881.04
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	12,041.04	0.00	(12,041.04)	(12,041.04)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)
***Total Expenditures	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	3,160.00	0.00	(3,160.00)	(3,160.00)
***Total Revenue	100,000.00	100,000.00	0.00	103,160.00	0.00	(3,160.00)	(3,160.00)

Grant: 784064 - 2012-2013 Pell Grant Status: Active Type: Financial Aid Grant
 Fund: 784064 - 2012-2013 Pell Grant FMGR: Shawney, Lisa L

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
*Total: 72 - Student and/or Participant Support	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
**Total Direct Cost Expenditures	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total Expenditures	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
Revenue							
530005 Federal Pell grants	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
*Total: 53 - Sponsored Programs	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)
***Total Revenue	3,106,000.00	3,106,000.00	0.00	3,564,679.00	0.00	(458,679.00)	(458,679.00)

Grant: 784065 - 2012-2013 SEOG grant
 Fund: 784065 - 2012-2013 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/12 - 6/30/13	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	131,876.00	0.00	(6,872.00)	(6,872.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)
***Total Expenditures	125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,920.09	0.00	(13,920.09)	(13,920.09)
***Total Revenue	125,004.00	125,004.00	0.00	138,924.09	0.00	(13,920.09)	(13,920.09)

Grant: 784067 - 2013-2014 Federal Work Study
 Fund: 784067 - 2013-2014 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	22,759.44	0.00	(15,759.44)	(15,759.44)
61SNWS College Work Study	93,000.00	93,000.00	0.00	81,667.30	0.00	11,332.70	11,332.70
*Total: 61 - Salaries and Wages	100,000.00	100,000.00	0.00	104,426.74	0.00	(4,426.74)	(4,426.74)
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	115,444.65	0.00	(15,444.65)	(15,444.65)
***Total Expenditures	100,000.00	100,000.00	0.00	115,444.65	0.00	(15,444.65)	(15,444.65)
Revenue							
530000 Federal Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,999.04	0.00	(9,999.04)	(9,999.04)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
*Total: 5Z - Transfers In	0.00	0.00	0.00	15,444.65	0.00	(15,444.65)	(15,444.65)
***Total Revenue	100,000.00	100,000.00	0.00	115,444.65	0.00	(15,444.65)	(15,444.65)

Grant: 784068 - 2013-2014 Pell Grant
 Fund: 784068 - 2013-2014 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.063	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
*Total: 72 - Student and/or Participant Support	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
**Total Direct Cost Expenditures	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
***Total Expenditures	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	244,103.00	0.00	(244,103.00)	(244,103.00)
530005 Federal Pell grants	3,550,000.00	3,550,000.00	0.00	3,356,848.00	0.00	193,152.00	193,152.00
*Total: 53 - Sponsored Programs	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)
***Total Revenue	3,550,000.00	3,550,000.00	0.00	3,600,951.00	0.00	(50,951.00)	(50,951.00)

Grant: 784069 - 2013-2014 SEOG grant
 Fund: 784069 - 2013-2014 SEOG Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/13 - 6/30/14	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
***Total Expenditures	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	7,048.09	0.00	(7,048.09)	(7,048.09)
81CS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	11,017.91	0.00	(11,017.91)	(11,017.91)
*Total: 5Z - Transfers In	0.00	0.00	0.00	18,066.00	0.00	(18,066.00)	(18,066.00)
***Total Revenue	125,004.00	125,004.00	0.00	143,070.00	0.00	(18,066.00)	(18,066.00)

Grant: 784071 - 2014-2015 Federal Work Study
 Fund: 784071 - 2014-2015 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	15,886.31	0.00	(8,886.31)	(8,886.31)
61SNWS College Work Study	94,027.00	94,027.00	0.00	85,789.72	0.00	8,237.28	8,237.28
*Total: 61 - Salaries and Wages	101,027.00	101,027.00	0.00	101,676.03	0.00	(649.03)	(649.03)
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	5,445.61	0.00	(5,445.61)	(5,445.61)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	107,121.64	0.00	(6,094.64)	(6,094.64)
***Total Expenditures	101,027.00	101,027.00	0.00	107,121.64	0.00	(6,094.64)	(6,094.64)
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	6,094.64	0.00	(6,094.64)	(6,094.64)
*Total: 5Z - Transfers In	0.00	0.00	0.00	6,094.64	0.00	(6,094.64)	(6,094.64)
***Total Revenue	101,027.00	101,027.00	0.00	107,121.64	0.00	(6,094.64)	(6,094.64)

Grant: 784072 - 2014-2015 Pell Grant
 Fund: 784072 - 2014-2015 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.063
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/14 - 6/30/15

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
*Total: 72 - Student and/or Participant Support	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
**Total Direct Cost Expenditures	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
***Total Expenditures	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
Revenue							
530005 Federal Pell grants	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
*Total: 53 - Sponsored Programs	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00
***Total Revenue	3,900,000.00	3,900,000.00	0.00	3,741,758.00	0.00	158,242.00	158,242.00

Grant: 784073 - 2014-2015 SEOG grant
 Fund: 784073 - 2014-2015 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/14 - 6/30/15	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	134,521.00	0.00	(9,517.00)	(9,517.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	134,521.00	0.00	(9,517.00)	(9,517.00)
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	1,437.55	0.00	(1,437.55)	(1,437.55)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	1,437.55	0.00	(1,437.55)	(1,437.55)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	135,958.55	0.00	(10,954.55)	(10,954.55)
***Total Expenditures	125,004.00	125,004.00	0.00	135,958.55	0.00	(10,954.55)	(10,954.55)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	10,954.55	0.00	(10,954.55)	(10,954.55)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,954.55	0.00	(10,954.55)	(10,954.55)
***Total Revenue	125,004.00	125,004.00	0.00	135,958.55	0.00	(10,954.55)	(10,954.55)

Grant: 784075 - 2015-2016 Federal Work Study
 Fund: 784075 - 2015-2016 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES
						Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	7,256.94	0.00	(256.94)	(256.94)
61SNWS College Work Study	94,027.00	94,027.00	0.00	78,869.50	0.00	15,157.50	15,157.50
*Total: 61 - Salaries and Wages	101,027.00	101,027.00	0.00	86,126.44	0.00	14,900.56	14,900.56
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	14,900.56	0.00	(14,900.56)	(14,900.56)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	14,900.56	0.00	(14,900.56)	(14,900.56)
**Total Direct Cost Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Expenditures	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00
***Total Revenue	101,027.00	101,027.00	0.00	101,027.00	0.00	0.00	0.00

Grant: 784076 - 2015-2016 Pell Grant
 Fund: 784076 - 2015-2016 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,750,000.00	3,750,000.00	0.00	3,429,131.00	0.00	320,869.00	320,869.00
*Total: 72 - Student and/or Participant Support	3,750,000.00	3,750,000.00	0.00	3,429,131.00	0.00	320,869.00	320,869.00
**Total Direct Cost Expenditures	3,750,000.00	3,750,000.00	0.00	3,429,131.00	0.00	320,869.00	320,869.00
***Total Expenditures	3,750,000.00	3,750,000.00	0.00	3,429,131.00	0.00	320,869.00	320,869.00
Revenue							
530005 Federal Pell grants	3,750,000.00	3,750,000.00	0.00	3,429,131.00	0.00	320,869.00	320,869.00
*Total: 53 - Sponsored Programs	3,750,000.00	3,750,000.00	0.00	3,429,131.00	0.00	320,869.00	320,869.00
***Total Revenue	3,750,000.00	3,750,000.00	0.00	3,429,131.00	0.00	320,869.00	320,869.00

Grant: 784077 - 2015-2016 SEOG grant
 Fund: 784077 - 2016-2016 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US ED, Department of Education	Effective Date:	07/01/201	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC	
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110	
FRAGRNT Start/End Date:	7/1/15 - 6/30/16	Rev Account:		Fund Type Level 2	P1	Idc Waiver	YES

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	111,500.00	0.00	13,504.00	13,504.00
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	111,500.00	0.00	13,504.00	13,504.00
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	13,644.77	0.00	(13,644.77)	(13,644.77)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	13,644.77	0.00	(13,644.77)	(13,644.77)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	125,144.77	0.00	(140.77)	(140.77)
***Total Expenditures	125,004.00	125,004.00	0.00	125,144.77	0.00	(140.77)	(140.77)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	140.77	0.00	(140.77)	(140.77)
*Total: 5Z - Transfers In	0.00	0.00	0.00	140.77	0.00	(140.77)	(140.77)
***Total Revenue	125,004.00	125,004.00	0.00	125,144.77	0.00	(140.77)	(140.77)

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	01/01/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	0.00	17,669.30	0.00	(10,669.30)	(10,669.30)
61SNWS College Work Study	94,063.00	94,063.00	0.00	0.00	0.00	94,063.00	94,063.00
*Total: 61 - Salaries and Wages	101,063.00	101,063.00	0.00	17,669.30	0.00	83,393.70	83,393.70
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	24,305.78	0.00	(24,305.78)	(24,305.78)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	24,305.78	0.00	(24,305.78)	(24,305.78)
**Total Direct Cost Expenditures	101,063.00	101,063.00	0.00	41,975.08	0.00	59,087.92	59,087.92
***Total Expenditures	101,063.00	101,063.00	0.00	41,975.08	0.00	59,087.92	59,087.92
Revenue							
530000 Federal Programs	101,063.00	101,063.00	0.00	101,553.00	0.00	(490.00)	(490.00)
*Total: 53 - Sponsored Programs	101,063.00	101,063.00	0.00	101,553.00	0.00	(490.00)	(490.00)
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	10,487.58	0.00	(10,487.58)	(10,487.58)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,487.58	0.00	(10,487.58)	(10,487.58)
***Total Revenue	101,063.00	101,063.00	0.00	112,040.58	0.00	(10,977.58)	(10,977.58)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 784079 - 2016-2017 Federal Work Study
 Fund: 784079 - 2016-2017 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 7/1/16 - 6/30/17

Fund Information
 Effective Date: 01/01/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	70,065.50	0.00	(70,065.50)	(70,065.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	70,065.50	0.00	(70,065.50)	(70,065.50)
**Total Direct Cost Expenditures	0.00	0.00	0.00	70,065.50	0.00	(70,065.50)	(70,065.50)
***Total Expenditures	0.00	0.00	0.00	70,065.50	0.00	(70,065.50)	(70,065.50)

Grant: 784080 - 2016-2017 Pell Grant
 Fund: 784080 - 2016-2017 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	3,600,000.00	3,600,000.00	0.00	3,040,272.00	0.00	559,728.00	559,728.00
*Total: 72 - Student and/or Participant Support	3,600,000.00	3,600,000.00	0.00	3,040,272.00	0.00	559,728.00	559,728.00
**Total Direct Cost Expenditures	3,600,000.00	3,600,000.00	0.00	3,040,272.00	0.00	559,728.00	559,728.00
***Total Expenditures	3,600,000.00	3,600,000.00	0.00	3,040,272.00	0.00	559,728.00	559,728.00
Revenue							
530005 Federal Pell grants	3,600,000.00	3,600,000.00	0.00	3,040,272.00	0.00	559,728.00	559,728.00
*Total: 53 - Sponsored Programs	3,600,000.00	3,600,000.00	0.00	3,040,272.00	0.00	559,728.00	559,728.00
***Total Revenue	3,600,000.00	3,600,000.00	0.00	3,040,272.00	0.00	559,728.00	559,728.00

Grant: 784081 - 2016-2017 SEOG grant
 Fund: 784081 - 2016-2017 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	01/01/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		Billing Type	LOC
Resp Org:	CADMOP	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/16 - 6/30/17	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	152,000.00	0.00	(26,996.00)	(26,996.00)
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	152,000.00	0.00	(26,996.00)	(26,996.00)
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	152,000.00	0.00	(26,996.00)	(26,996.00)
***Total Expenditures	125,004.00	125,004.00	0.00	152,000.00	0.00	(26,996.00)	(26,996.00)
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	0.00	26,996.00	0.00	(26,996.00)	(26,996.00)
*Total: 5Z - Transfers In	0.00	0.00	0.00	26,996.00	0.00	(26,996.00)	(26,996.00)
***Total Revenue	125,004.00	125,004.00	0.00	152,000.00	0.00	(26,996.00)	(26,996.00)

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	06/30/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.033	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	Fund Type Level 2	Idc Waiver	YES
			P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWC CWS Community Service	7,000.00	7,000.00	1,961.25	4,878.75	0.00	2,121.25	2,121.25
61SNWS College Work Study	97,228.00	97,228.00	0.00	0.00	0.00	97,228.00	97,228.00
*Total: 61 - Salaries and Wages	104,228.00	104,228.00	1,961.25	4,878.75	0.00	99,349.25	99,349.25
8OCS72 NonMand Tran Out-Cost Share-FinAid	0.00	0.00	0.00	384.88	0.00	(384.88)	(384.88)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	384.88	0.00	(384.88)	(384.88)
**Total Direct Cost Expenditures	104,228.00	104,228.00	1,961.25	5,263.63	0.00	98,964.37	98,964.37
***Total Expenditures	104,228.00	104,228.00	1,961.25	5,263.63	0.00	98,964.37	98,964.37
Revenue							
530000 Federal Programs	104,228.00	104,228.00	10,713.00	36,535.38	0.00	67,692.62	67,692.62
*Total: 53 - Sponsored Programs	104,228.00	104,228.00	10,713.00	36,535.38	0.00	67,692.62	67,692.62
***Total Revenue	104,228.00	104,228.00	10,713.00	36,535.38	0.00	67,692.62	67,692.62

Grant: 784083 - 2017-2018 Federal Work Study
 Fund: 784083 - 2017-2018 Federal Work Study

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name: Shawney, Lisa L
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.033
 Resp Org: CADMFA
 FRAGRNT Start/End Date: 7/1/17 - 6/30/18

Fund Information
 Effective Date: 06/30/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Billing Type LOC
 Budget Controls A110
 Idc Waiver YES
 Sefa Classification SFA

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	5,131.00	31,271.75	0.00	(31,271.75)	(31,271.75)
*Total: 61 - Salaries and Wages	0.00	0.00	5,131.00	31,271.75	0.00	(31,271.75)	(31,271.75)
**Total Direct Cost Expenditures	0.00	0.00	5,131.00	31,271.75	0.00	(31,271.75)	(31,271.75)
***Total Expenditures	0.00	0.00	5,131.00	31,271.75	0.00	(31,271.75)	(31,271.75)

Grant: 784084 - 2017-2018 Pell Grant
 Fund: 784084 - 2017-2018 Pell Grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	10/07/201	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.063	Term Date:		Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:	Fund Type Level 2 P1	Idc Waiver	YES
				Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
720127 NBFA-UG Pell	2,944,000.00	2,944,000.00	(398.00)	1,283,140.00	0.00	1,660,860.00	1,660,860.00
*Total: 72 - Student and/or Participant Support	2,944,000.00	2,944,000.00	(398.00)	1,283,140.00	0.00	1,660,860.00	1,660,860.00
**Total Direct Cost Expenditures	2,944,000.00	2,944,000.00	(398.00)	1,283,140.00	0.00	1,660,860.00	1,660,860.00
***Total Expenditures	2,944,000.00	2,944,000.00	(398.00)	1,283,140.00	0.00	1,660,860.00	1,660,860.00
Revenue							
530005 Federal Pell grants	2,944,000.00	2,944,000.00	0.00	1,258,538.00	0.00	1,685,462.00	1,685,462.00
*Total: 53 - Sponsored Programs	2,944,000.00	2,944,000.00	0.00	1,258,538.00	0.00	1,685,462.00	1,685,462.00
***Total Revenue	2,944,000.00	2,944,000.00	0.00	1,258,538.00	0.00	1,685,462.00	1,685,462.00

Grant: 784085 - 2017-2018 SEOG grant
 Fund: 784085 - 2017-2018 SEOG grant

Status: Active
 FMGR: Shawney, Lisa L

Type: Financial Aid Grant

PI Name:	Shawney, Lisa L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	10/07/201	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.007	Term Date:		IDC Rate Code:	Billing Type	LOC
Resp Org:	CADMFA	Expend End Date:		IDC Dist From Code:	Budget Controls	A110
FRAGRNT Start/End Date:	7/1/17 - 6/30/18	Rev Account:		Fund Type Level 2	Idc Waiver	YES
				P1	Sefa Classification	SFA

Org: CADMFA - Financial Aid

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
722300 Other Financial Aid	125,004.00	125,004.00	0.00	46,000.00	0.00	79,004.00	79,004.00
*Total: 72 - Student and/or Participant Support	125,004.00	125,004.00	0.00	46,000.00	0.00	79,004.00	79,004.00
**Total Direct Cost Expenditures	125,004.00	125,004.00	0.00	46,000.00	0.00	79,004.00	79,004.00
***Total Expenditures	125,004.00	125,004.00	0.00	46,000.00	0.00	79,004.00	79,004.00
Revenue							
530000 Federal Programs	125,004.00	125,004.00	0.00	43,000.00	0.00	82,004.00	82,004.00
*Total: 53 - Sponsored Programs	125,004.00	125,004.00	0.00	43,000.00	0.00	82,004.00	82,004.00
***Total Revenue	125,004.00	125,004.00	0.00	43,000.00	0.00	82,004.00	82,004.00

Grant: 83Z003 - Investor Protection Series
 Fund: 83Z003 - Investor Protection Series

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Contract

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	06/18/201
Sponsor ID:	NONE	Term Date:	
CFDA #:	NONE	Expend End Date:	
Resp Org:	TBTV1W	Rev Account:	531100
FRAGRNT Start/End Date:	9/1/08 - 8/31/09	Fund Type Level 2	P1

Org: TBTV1W - Client Productions

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	21,309.00	21,309.00	0.00	21,309.00	0.00	0.00	0.00
617F10	Operating Staff	6,531.00	6,531.00	0.00	6,531.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,906.00	1,906.00	0.00	1,906.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		29,746.00	29,746.00	0.00	29,746.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,358.20	11,358.20	0.00	11,358.20	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	160.07	160.07	0.00	160.07	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		11,518.27	11,518.27	0.00	11,518.27	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
Subtotal: Travel		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		2,200.38	2,200.38	0.00	2,200.38	0.00	0.00	0.00
**Total Direct Cost Expenditures		43,464.65	43,464.65	0.00	43,464.65	0.00	0.00	0.00
760000	Internal Allocations	36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
**Total Indirect Cost Expenditures		36,535.35	36,535.35	0.00	36,535.35	0.00	0.00	0.00
***Total Expenditures		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue		80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

Grant: 84N002 - My Source - C. I. G.
 Fund: 84N002 - My Source - Community Impact Grant

Status: Closing - Manual Process
 FMGR: Lessner, Grace I

Type: Grant

PI Name: Frid, Peter A
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: TCTV8A
 FRAGRNT Start/End Date: 8/1/08 - 1/31/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	2,841.00	2,841.00	0.00	2,841.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits	1,159.00	1,159.00	0.00	1,158.90	0.00	0.10	0.10
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	3,999.90	0.00	0.10	0.10
760000 Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
***Total Expenditures	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
***Total Revenue	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)

Grant: 84N003 - DDF Round 11 Priority 2
 Fund: 84N003 - NHPTV Grant: DDF Round 11

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: DSR132803 CFDA #: NONE
 Resp Org: TETV20
 FRAGRNT Start/End Date: 12/1/08 - 12/31/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TEGR03 - NHPTV Grant: DDF Round-11

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,722.51	0.00	(4,722.51)	(4,722.51)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	946.06	0.00	(946.06)	(946.06)
Subtotal: Non-Travel Support	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	5,668.57	0.00	(5,668.57)	(5,668.57)
740000 Cap Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
*Total: 74 - Capitalizable Plant and Equipment	132,072.00	132,072.00	0.00	126,403.43	0.00	5,668.57	5,668.57
**Total Direct Cost Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
***Total Expenditures	132,072.00	132,072.00	0.00	132,072.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)
***Total Revenue	0.00	0.00	0.00	132,072.00	0.00	(132,072.00)	(132,072.00)

Grant: 84N004 - STEM Grant

Status: Closing - Manual Process

Type: Grant

Fund: 84N004 - STEM - Sci, Tech, Eng, & Math

FMGR: Adams, Susan C

PI Name:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	NO
Sponsor ID:	11910-02	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	9/1/08 - 11/5/10	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	NO

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	8,593.75	8,593.75	0.00	8,949.88	0.00	(356.13)	(356.13)
617F10 Operating Staff	0.00	0.00	0.00	3,075.00	0.00	(3,075.00)	(3,075.00)
*Total: 61 - Salaries and Wages	8,593.75	8,593.75	0.00	12,024.88	0.00	(3,431.13)	(3,431.13)
65YF10 Full Fringe Benefit Distr Expe	3,506.25	3,506.25	0.00	3,103.63	0.00	402.62	402.62
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	1,545.36	0.00	(1,545.36)	(1,545.36)
*Total: 65 - Fringe Benefits	3,506.25	3,506.25	0.00	4,648.99	0.00	(1,142.74)	(1,142.74)
711000 Purchasing Cards	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	5,900.00	5,900.00	0.00	2,790.94	0.00	3,109.06	3,109.06
713000 Printing & Copying-General	2,000.00	2,000.00	0.00	89.32	0.00	1,910.68	1,910.68
717200 Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000 Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	1,047.53	0.00	452.47	452.47
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	1,222.11	0.00	(1,222.11)	(1,222.11)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	1,745.66	0.00	(1,745.66)	(1,745.66)
Subtotal: Non-Travel Support	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
*Total: 71 - Support (Travel & Non-Travel)	12,900.00	12,900.00	0.00	8,295.56	0.00	4,604.44	4,604.44
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	24,969.43	0.00	30.57	30.57
760000 Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N005 - PBS KIDS GO!
 Fund: 84N005 - PBS GO KIDS!

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Outreach Extensions
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 12/1/08 - 6/30/09

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TKTV5A - KN: Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,982.00	4,982.00	0.00	2,845.00	0.00	2,137.00	2,137.00
617F10	Operating Staff	1,102.00	1,102.00	0.00	3,223.00	0.00	(2,121.00)	(2,121.00)
*Total: 61 - Salaries and Wages		6,084.00	6,084.00	0.00	6,068.00	0.00	16.00	16.00
65YF10	Full Fringe Benefit Distr Expe	2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
*Total: 65 - Fringe Benefits		2,460.00	2,460.00	0.00	2,366.56	0.00	93.44	93.44
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
Subtotal: Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,619.44	0.00	(1,619.44)	(1,619.44)
713000	Printing & Copying-General	510.00	510.00	0.00	0.00	0.00	510.00	510.00
714000	Postage-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
71CZ35	Other Exp-Promotional Expense	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Subtotal: Non-Travel Support		1,210.00	1,210.00	0.00	1,619.44	0.00	(409.44)	(409.44)
*Total: 71 - Support (Travel & Non-Travel)		1,510.00	1,510.00	0.00	1,619.44	0.00	(109.44)	(109.44)
**Total Direct Cost Expenditures		10,054.00	10,054.00	0.00	10,054.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(54.00)	0.00	54.00	54.00
***Total Expenditures		10,054.00	10,054.00	0.00	10,000.00	0.00	54.00	54.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Expenditures	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
***Total Revenue	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 84N007 - e-Learning for Educators (Year 4)

Status: Closing - Manual Process Type: Contract
 FMGR: Adams, Susan C

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	117,420.34	0.00	(117,420.34)	(117,420.34)

Grant: 84N007 - e-Learning for Educators (Yr. 4)
 Fund: 85P007 - eLearning for Educators

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Contract

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/08 - 9/30/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls DOC
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
Subtotal: Travel	0.00	0.00	0.00	41.25	0.00	(41.25)	(41.25)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ30 Other Exp-Program Advertising	0.00	0.00	0.00	3,040.00	0.00	(3,040.00)	(3,040.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,740.00	0.00	(3,740.00)	(3,740.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Expenditures	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
Revenue							
531300 Program Income-General	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)
***Total Revenue	0.00	0.00	0.00	3,781.25	0.00	(3,781.25)	(3,781.25)

Grant: 84N008 - Digital TV Transition Grant
 Fund: 84N008 - Digital TV Transition Grant

Status: Closing - Manual Process
 FMGR: Shepperd, Brian T

Type: Grant

PI Name: Shepperd, Brian T
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 11466 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 5/1/09 - 4/30/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530080

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TETV2A - Technology Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
*Total: 61 - Salaries and Wages		7,102.00	7,102.00	0.00	7,194.91	0.00	(92.91)	(92.91)
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	2,769.88	0.00	128.12	128.12
65YF80	NHPTV Full Fringe Allocation	0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
*Total: 65 - Fringe Benefits		2,898.00	2,898.00	0.00	2,805.08	0.00	92.92	92.92
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	9,999.99	0.00	0.01	0.01
760000	Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530080	Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Corporation for Public Broadcasting	Effective Date:	06/18/201	IDC Basis Code:	Approved For Preaward
Sponsor ID:	12854	Term Date:		IDC Rate Code:	Budget Controls
CFDA #:	NONE	Expend End Date:		IDC Dist From Code:	Equipment Vesting
Resp Org:	TANHTV	Rev Account:	531100	Fund Type Level 2	P1
FRAGRNT Start/End Date:	9/1/09 - 8/31/10				Idc Waiver
					YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	27,852.00	27,852.00	0.00	26,210.03	0.00	1,641.97	1,641.97
617F10 Operating Staff	2,474.00	2,474.00	0.00	4,605.37	0.00	(2,131.37)	(2,131.37)
*Total: 61 - Salaries and Wages	30,326.00	30,326.00	0.00	30,815.40	0.00	(489.40)	(489.40)
65YF10 Full Fringe Benefit Distr Expe	11,524.00	11,524.00	0.00	0.00	0.00	11,524.00	11,524.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	11,215.49	0.00	(11,215.49)	(11,215.49)
*Total: 65 - Fringe Benefits	11,524.00	11,524.00	0.00	11,215.49	0.00	308.51	308.51
710000 In-State Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
Subtotal: Travel	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
711100 Supplies-General	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.92	0.00	(222.92)	(222.92)
717200 Other Professional Services-General	0.00	0.00	0.00	1,213.69	0.00	(1,213.69)	(1,213.69)
71CZ35 Other Exp-Promotional Expense	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	8,950.00	8,950.00	0.00	7,436.61	0.00	1,513.39	1,513.39
*Total: 71 - Support (Travel & Non-Travel)	15,450.00	15,450.00	0.00	13,936.61	0.00	1,513.39	1,513.39
730001 Subcontracts 01	34,500.00	34,500.00	0.00	34,500.00	0.00	0.00	0.00
730002 Subcontracts 02	55,500.00	55,500.00	0.00	55,500.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	90,000.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	147,300.00	147,300.00	0.00	145,967.50	0.00	1,332.50	1,332.50
760000 Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
*Total: 76 - F&A and Internal Allocations	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
**Total Indirect Cost Expenditures	2,700.00	2,700.00	0.00	3,523.51	0.00	(823.51)	(823.51)
***Total Expenditures	150,000.00	150,000.00	0.00	149,491.01	0.00	508.99	508.99
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)
***Total Revenue	0.00	0.00	0.00	149,491.01	0.00	(149,491.01)	(149,491.01)

Grant: 84N009 - Making Sense: Economy & N.N.E.
 Fund: 84N009 - Making Sense: The Economy & No. NE

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: 12854 CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 9/1/09 - 8/31/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	378.15	0.00	(378.15)	(378.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	130.84	0.00	(130.84)	(130.84)
**Total Direct Cost Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Expenditures	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)
***Total Revenue	0.00	0.00	0.00	508.99	0.00	(508.99)	(508.99)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	1,022,774.00	1,022,774.00	0.00	1,271,625.89	0.00	(248,851.89)	(248,851.89)
71CZ42 Other Exp - PBS: Plus Fee	9,720.00	9,720.00	0.00	9,719.64	0.00	0.36	0.36
71CZ45 Other Exp - PBS: Member Service Fee	248,852.00	248,852.00	0.00	0.00	0.00	248,852.00	248,852.00
71CZ55 Other Exp-PBS Copyright Fees	2,794.00	2,794.00	0.00	2,794.47	0.00	(0.47)	(0.47)
Subtotal: Non-Travel Support	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
*Total: 71 - Support (Travel & Non-Travel)	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
***Total Expenditures	1,284,140.00	1,284,140.00	0.00	1,284,140.00	0.00	(0.00)	(0.00)
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)
***Total Revenue	0.00	0.00	0.00	1,284,140.00	0.00	(1,284,140.00)	(1,284,140.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N010 - CPB Community Service Grant FY10

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1K - Production: Pledge Specials

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ50 Exp - PBS: PFP (Pledge) Fee	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
***Total Expenditures	89,380.00	89,380.00	0.00	89,380.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)
***Total Revenue	0.00	0.00	0.00	89,380.00	0.00	(89,380.00)	(89,380.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N011 - CPB-Interconnection Grant (FY2010)

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
***Total Expenditures	27,395.00	27,395.00	0.00	27,395.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)
***Total Revenue	0.00	0.00	0.00	27,395.00	0.00	(27,395.00)	(27,395.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N012 - CPB Distance Service Grant (FY2010)

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
***Total Expenditures	23,100.00	23,100.00	0.00	23,100.00	0.00	0.00	0.00
Revenue							
530080 Federal Programs - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)
***Total Revenue	0.00	0.00	0.00	23,100.00	0.00	(23,100.00)	(23,100.00)

Grant: 84N010 - CPB Annual Grant (FY2010)
 Fund: 84N01Z - CPB Special ARRA Funding

Status: Closing - Manual Process
 FMGR: Whalen, Christopher G

Type: Grant

PI Name: Whalen, Christopher G
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TATV4A - Administration: Station Administrat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Expenditures	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)
***Total Revenue	0.00	0.00	0.00	117,009.40	0.00	(117,009.40)	(117,009.40)

Grant: 84N013 - eLearning for Educators (Year 5)
 Fund: 84N013 - eLearning for Educators (Year 5)

Status: Closing - Manual Process
 FMGR: Adams, Susan C

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Alabama Public Television
 Sponsor ID: U286A050018 CFDA #: 84.286
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 10/1/09 - 9/30/10

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expnd End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES
 Sefa Classification OTHER

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	13,037.00	13,037.00	0.00	12,196.40	0.00	840.60	840.60
617F10 Operating Staff	2,574.00	2,574.00	0.00	3,536.87	0.00	(962.87)	(962.87)
61JBEX Casual - Exempt	0.00	0.00	0.00	62,460.00	0.00	(62,460.00)	(62,460.00)
*Total: 61 - Salaries and Wages	15,611.00	15,611.00	0.00	78,193.27	0.00	(62,582.27)	(62,582.27)
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	1,106.25	0.00	(1,106.25)	(1,106.25)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	5,593.41	0.00	(5,593.41)	(5,593.41)
65YF10 Full Fringe Benefit Distr Expe	5,932.00	5,932.00	0.00	0.00	0.00	5,932.00	5,932.00
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,708.10	0.00	(5,708.10)	(5,708.10)
*Total: 65 - Fringe Benefits	5,932.00	5,932.00	0.00	12,407.76	0.00	(6,475.76)	(6,475.76)
710000 In-State Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100 Out-of-State Travel	0.00	0.00	0.00	655.06	0.00	(655.06)	(655.06)
Subtotal: Travel	1,900.00	1,900.00	0.00	655.06	0.00	1,244.94	1,244.94
717200 Other Professional Services-General	50,000.00	50,000.00	0.00	3,000.00	0.00	47,000.00	47,000.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ30 Other Exp-Program Advertising	22,507.00	22,507.00	0.00	3,040.00	0.00	19,467.00	19,467.00
71CZ35 Other Exp-Promotional Expense	0.00	0.00	0.00	481.63	0.00	(481.63)	(481.63)
Subtotal: Non-Travel Support	72,507.00	72,507.00	0.00	6,521.63	0.00	65,985.37	65,985.37
*Total: 71 - Support (Travel & Non-Travel)	74,407.00	74,407.00	0.00	7,176.69	0.00	67,230.31	67,230.31
**Total Direct Cost Expenditures	95,950.00	95,950.00	0.00	97,777.72	0.00	(1,827.72)	(1,827.72)
760000 Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	19,467.00	0.00	(19,467.00)	(19,467.00)
***Total Expenditures	95,950.00	95,950.00	0.00	117,244.72	0.00	(21,294.72)	(21,294.72)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)
***Total Revenue	0.00	0.00	0.00	117,244.72	0.00	(117,244.72)	(117,244.72)

Grant: 84N014 - NHCF - General Support Grant
 Fund: 84N014 - NHCF - General Ops Support

Status: Closing - Manual Process
 FMGR: DeAngelis, Dawn M

Type: Grant

PI Name:	DeAngelis, Dawn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	06/18/201	IDC Basis Code:	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	TANHTV	Expend End Date:		IDC Dist From Code:	Equipment Vesting
FRAGRNT Start/End Date:	1/1/10 - 12/31/10	Rev Account:	531100	Fund Type Level 2	P1
				Idc Waiver	YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	18,492.00	18,492.00	0.00	12,565.04	0.00	5,926.96	5,926.96
617BHO Operating Staff-Overtime	0.00	0.00	0.00	122.43	0.00	(122.43)	(122.43)
617F10 Operating Staff	0.00	0.00	0.00	1,020.81	0.00	(1,020.81)	(1,020.81)
*Total: 61 - Salaries and Wages	18,492.00	18,492.00	0.00	13,708.28	0.00	4,783.72	4,783.72
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	11.39	0.00	(11.39)	(11.39)
65YF80 NHPTV Full Fringe Allocation	6,508.00	6,508.00	0.00	4,700.66	0.00	1,807.34	1,807.34
*Total: 65 - Fringe Benefits	6,508.00	6,508.00	0.00	4,712.05	0.00	1,795.95	1,795.95
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
Subtotal: Non-Travel Support	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	19.69	0.00	(19.69)	(19.69)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	18,440.02	0.00	6,559.98	6,559.98
760000 Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	6,559.98	0.00	(6,559.98)	(6,559.98)
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	(0.00)	(0.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)

Grant: 84N015 - The Tenth Inning
 Fund: 84N015 - The Tenth Inning - Ken Burns Film

Status: Closing - Manual Process
 Type: Grant
 FMGR: DeAngelis, Dawn M

PI Name: DeAngelis, Dawn M
 Sponsor: WETA
 Sponsor ID: NONE
 Resp Org: TANHTV
 FRAGRNT Start/End Date: 4/1/10 - 11/1/10

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preadward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: TCTV8A - Creative Svcs. and Multi-Media

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
*Total: 61 - Salaries and Wages	742.00	742.00	0.00	892.80	0.00	(150.80)	(150.80)
65YF80 NHPTV Full Fringe Allocation	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
*Total: 65 - Fringe Benefits	258.00	258.00	0.00	308.93	0.00	(50.93)	(50.93)
711100 Supplies-General	2,000.00	2,000.00	0.00	1,728.27	0.00	271.73	271.73
717200 Other Professional Services-General	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
71CZ30 Other Exp-Program Advertising	2,000.00	2,000.00	0.00	250.00	0.00	1,750.00	1,750.00
Subtotal: Non-Travel Support	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
*Total: 71 - Support (Travel & Non-Travel)	4,000.00	4,000.00	0.00	3,798.27	0.00	201.73	201.73
**Total Direct Cost Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N016 - CPB Community Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,117,696.75	0.00	(1,117,696.75)	(1,117,696.75)
71CZ42 Other Exp - PBS: Plus Fee	0.00	0.00	0.00	9,671.40	0.00	(9,671.40)	(9,671.40)
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	112,712.56	0.00	(112,712.56)	(112,712.56)
71CZ50 Exp - PBS: PFP (Pledge) Fee	0.00	0.00	0.00	78,158.84	0.00	(78,158.84)	(78,158.84)
71CZ55 Other Exp-PBS Copyright Fees	0.00	0.00	0.00	2,628.45	0.00	(2,628.45)	(2,628.45)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Expenditures	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)
***Total Revenue	0.00	0.00	0.00	1,320,868.00	0.00	(1,320,868.00)	(1,320,868.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N017 - CPB Distance Service Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Expenditures	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)
***Total Revenue	0.00	0.00	0.00	23,650.00	0.00	(23,650.00)	(23,650.00)

Grant: 84N016 - CPB Annual Grant (FY11)
 Fund: 84N018 - CPB Interconnection Grant FY11

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/10 - 9/30/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Expenditures	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)
***Total Revenue	0.00	0.00	0.00	25,459.00	0.00	(25,459.00)	(25,459.00)

Grant: 84N019 - PBS TeacherLine
 Fund: 84N019 - PBS TeacherLine

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Adams, Susan C
 Sponsor: Public Broadcasting Services (PBS)
 Sponsor ID: CFDA #: NONE
 Resp Org: TKTV5A
 FRAGRNT Start/End Date: 1/1/11 - 7/31/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TKTV5A - KN: Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
Subtotal: Travel	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,015.00	0.00	(3,015.00)	(3,015.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Expenditures	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	3,014.80	0.00	(3,014.80)	(3,014.80)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)
***Total Revenue	0.00	0.00	0.00	3,055.80	0.00	(3,055.80)	(3,055.80)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1A - Production:Broadcast Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	122.76	0.00	(122.76)	(122.76)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Expenditures	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)
***Total Revenue	0.00	0.00	0.00	1,442.76	0.00	(1,442.76)	(1,442.76)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1J - Production: Production Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBHX Casual - Hourly	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	16.88	0.00	(16.88)	(16.88)
**Total Direct Cost Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Expenditures	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
***Total Revenue	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1R - Production: Windows to the Wild

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	576.54	0.00	(576.54)	(576.54)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	205.82	0.00	(205.82)	(205.82)
**Total Direct Cost Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Expenditures	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)
***Total Revenue	0.00	0.00	0.00	782.36	0.00	(782.36)	(782.36)

Grant: 84N020 - TIGER TV
 Fund: 84N020 - TIGER TV

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Bean (Norwin & Elizabeth) Foundation
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 2/28/11 - 2/27/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,285.72	0.00	(10,285.72)	(10,285.72)
617F10 Operating Staff	0.00	0.00	0.00	3,817.24	0.00	(3,817.24)	(3,817.24)
61JBEX Casual - Exempt	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
61JBHX Casual - Hourly	0.00	0.00	0.00	797.50	0.00	(797.50)	(797.50)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	22,300.46	0.00	(22,300.46)	(22,300.46)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	762.37	0.00	(762.37)	(762.37)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	5,034.76	0.00	(5,034.76)	(5,034.76)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,797.13	0.00	(5,797.13)	(5,797.13)
710000 In-State Travel	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	140.53	0.00	(140.53)	(140.53)
Subtotal: Travel	0.00	0.00	0.00	156.91	0.00	(156.91)	(156.91)
711100 Supplies-General	0.00	0.00	0.00	132.56	0.00	(132.56)	(132.56)
711116 Supplies-Production or Performance	0.00	0.00	0.00	707.79	0.00	(707.79)	(707.79)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	1,372.79	0.00	(1,372.79)	(1,372.79)
717000 Consulting-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	997.31	0.00	(997.31)	(997.31)
Subtotal: Non-Travel Support	0.00	0.00	0.00	3,835.45	0.00	(3,835.45)	(3,835.45)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	3,992.36	0.00	(3,992.36)	(3,992.36)
**Total Direct Cost Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Expenditures	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)
***Total Revenue	0.00	0.00	0.00	32,089.95	0.00	(32,089.95)	(32,089.95)

Grant: 84N021 - HD Anycast
 Fund: 84N021 - HD Anycast

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Putnam Foundation
 Sponsor ID:
 Resp Org: TETV2M
 FRAGRNT Start/End Date: 3/29/11 - 3/28/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TETV2M - PTFP HD Conversion of Studio

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,206.05	0.00	(4,206.05)	(4,206.05)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	3,619.80	0.00	(3,619.80)	(3,619.80)
Subtotal: Non-Travel Support	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	7,825.85	0.00	(7,825.85)	(7,825.85)
740000 Cap Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	31,647.89	0.00	(31,647.89)	(31,647.89)
**Total Direct Cost Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
***Total Expenditures	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)
540000 Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	39,473.74	0.00	(39,473.74)	(39,473.74)

Grant: 84N022 - Tuck Library Documentary
 Fund: 84N022 - Tuck Library Documentary

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Mclinch Foundation
 Sponsor ID:
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 6/7/11 - 6/30/12

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	714.28	0.00	(714.28)	(714.28)
617BHS Operating Staff-Shift	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
617F10 Operating Staff	0.00	0.00	0.00	9,161.27	0.00	(9,161.27)	(9,161.27)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	10,049.30	0.00	(10,049.30)	(10,049.30)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	3,525.55	0.00	(3,525.55)	(3,525.55)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	3,541.70	0.00	(3,541.70)	(3,541.70)
711128 Supplies-Audio-Visual Supplies	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
719115 Membership-Award Entry Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,409.00	0.00	(1,409.00)	(1,409.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Expenditures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

Grant: 84N024 - American Archive Content Inventory
 Fund: 84N024 - CPB American Archive (AACIP)

Status: Closing - Manual Process
 FMGR: Frost, Adam M

Type: Grant

PI Name: DeAngelis, Dawn M
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TBTV1W
 FRAGRNT Start/End Date: 5/23/11 - 8/31/11

Fund Information
 Effective Date: 06/18/2011
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1W - Client Productions

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,955.00	0.00	(10,955.00)	(10,955.00)
617F10 Operating Staff	0.00	0.00	0.00	1,147.00	0.00	(1,147.00)	(1,147.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	12,102.00	0.00	(12,102.00)	(12,102.00)
65YF80 NHPTV Full Fringe Allocation	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	4,220.42	0.00	(4,220.42)	(4,220.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Expenditures	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)
***Total Revenue	0.00	0.00	0.00	16,322.42	0.00	(16,322.42)	(16,322.42)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N026 - CPB Community Service Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ40 Exp - PBS: NPS Annual Fee	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Expenditures	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)
***Total Revenue	0.00	0.00	0.00	1,208,835.00	0.00	(1,208,835.00)	(1,208,835.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N027 - CPB Interconnection Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Expenditures	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)
***Total Revenue	0.00	0.00	0.00	23,514.00	0.00	(23,514.00)	(23,514.00)

Grant: 84N026 - CPB Annual Grant (FY12)
 Fund: 84N028 - CPB Distance Learning Grant FY12

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Corporation for Public Broadcasting
 Sponsor ID: CFDA #: NONE
 Resp Org: TATV4A
 FRAGRNT Start/End Date: 10/1/11 - 9/30/13

Fund Information
 Effective Date: 11/30/201
 Term Date:
 Expend End Date:
 Rev Account: 530218

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: YES

Org: TBTV1B - Production: Programming

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71CZ45 Other Exp - PBS: Member Service Fee	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Subtotal: Non-Travel Support	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Expenditures	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
Revenue							
530218 NHPB CPB Operating Grant Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)
***Total Revenue	0.00	0.00	0.00	24,107.00	0.00	(24,107.00)	(24,107.00)

Grant: 84N029 - NH Health Care
 Fund: 84N029 - NH Health Care: Is There Good News?

Status: Closing - Manual Process
 FMGR: Lussier, Michael P

Type: Grant

PI Name: Lussier, Michael P
 Sponsor: Endowment for Health, Inc.
 Resp Org: TOTV7A
 FRAGRNT Start/End Date: 2/1/12 - 12/31/12
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver YES

Org: TOTV7A - Content: Community Engagement

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
65YB80 NHPTV Basic Fringe Allocation	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	175.31	0.00	(175.31)	(175.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Expenditures	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)
***Total Revenue	0.00	0.00	0.00	2,060.31	0.00	(2,060.31)	(2,060.31)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 93Z000 - Resp Corp Governance & Educ
 Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Cooperative Agreement

PI Name: MacKay, Edward R
 Sponsor: NH Department of State
 Sponsor ID: NONE
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 7/1/03 -
 CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
550000 Endowment Income-USNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00
551100 Other Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552100 Market Apprec on Investments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
552200 Realized Gain & Loss on Investment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 55 - Endowment/Investment Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00
570250 Other Operating Investment Income	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
*Total: 57 - Other Sources	0.00	941,411.57	0.00	3,125,500.53	0.00	(3,125,500.53)	(2,184,088.96)
***Total Revenue	5,000,000.00	1,732,696.75	0.00	3,916,785.71	0.00	1,083,214.29	(2,184,088.96)

Grant: 94N001 - Development of a Website to Aid Stu
 Fund: 94N001 - USNH Development of Website

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID: NONE
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/16/03 - 5/15/04

CFDA #: NONE

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting USNH
 Idc Waiver NO

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	108.92	0.00	108.92	0.00	(108.92)	0.00
710100 Out-of-State Travel	0.00	592.50	0.00	592.50	0.00	(592.50)	0.00
Subtotal: Travel	0.00	701.42	0.00	701.42	0.00	(701.42)	0.00
711000 Purchasing Cards	0.00	190.00	0.00	190.00	0.00	(190.00)	0.00
711100 Supplies-General	0.00	3,010.20	0.00	3,010.20	0.00	(3,010.20)	0.00
713005 Printing & Copying-Campus	0.00	1,365.98	0.00	1,365.98	0.00	(1,365.98)	0.00
713030 Printing & Copying-Off Campus	0.00	737.50	0.00	737.50	0.00	(737.50)	0.00
717000 Consulting-General	47,212.00	22,018.00	0.00	22,018.00	0.00	25,194.00	0.00
717010 Consulting-Information Technology	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
717200 Other Professional Services-General	0.00	2,625.00	0.00	2,625.00	0.00	(2,625.00)	0.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
717234 Oth Prof Ser-Production Services	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	416.50	0.00	416.50	0.00	(416.50)	0.00
71C120 Advertising-Radio	0.00	2,383.36	0.00	2,383.36	0.00	(2,383.36)	0.00
71C130 Advertising-TV/Cable	0.00	9,493.00	0.00	9,493.00	0.00	(9,493.00)	0.00
Subtotal: Non-Travel Support	47,212.00	46,134.54	0.00	46,134.54	0.00	1,077.46	0.00
*Total: 71 - Support (Travel & Non-Travel)	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
**Total Direct Cost Expenditures	47,212.00	46,835.96	0.00	46,835.96	0.00	376.04	0.00
760000 Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	376.04	0.00	(376.04)	(376.04)
***Total Expenditures	47,212.00	46,835.96	0.00	47,212.00	0.00	(0.00)	(376.04)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
*Total: 53 - Sponsored Programs	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)
***Total Revenue	0.00	46,835.96	0.00	47,212.00	0.00	(47,212.00)	(376.04)

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process
 FMGR: Fleeger, Mary Ellen

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: CADMOP - GSC Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00
***Total Revenue	1,246.70	1,246.70	0.00	1,246.70	0.00	0.00	0.00

Grant: 94N002 - No Cntry Access/Success Higher Ed
 Fund: 94N002 - No. Country Acc & Succ in Higher Ed

Status: Closing - Manual Process Type: Grant
 FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
 Sponsor: NHHEAF
 Sponsor ID:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/26/05 - 11/1/06

CFDA #:

Fund Information
 Effective Date: 07/25/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611PSM Summer Salaries Faculty Adjunct	0.00	3,750.04	0.00	3,750.04	0.00	(3,750.04)	0.00
61CPEX Part Time Salary	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
61CPHX Part Time Hourly	14,000.00	1,975.00	0.00	1,975.00	0.00	12,025.00	0.00
*Total: 61 - Salaries and Wages	14,000.00	6,975.04	0.00	6,975.04	0.00	7,024.96	0.00
65YP10 Nonstatus Benefit Distr (Fica)	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
*Total: 65 - Fringe Benefits	1,176.00	578.96	0.00	578.96	0.00	597.04	0.00
710000 In-State Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
Subtotal: Travel	2,000.00	1,400.68	0.00	1,400.68	0.00	599.32	0.00
711100 Supplies-General	11,824.00	8,572.59	0.00	8,572.59	0.00	3,251.41	0.00
713000 Printing & Copying-General	3,000.00	866.75	0.00	866.75	0.00	2,133.25	0.00
717000 Consulting-General	10,000.00	3,086.87	0.00	3,086.87	0.00	6,913.13	0.00
717200 Other Professional Services-General	0.00	6,716.46	0.00	6,716.46	0.00	(6,716.46)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	232.41	0.00	232.41	0.00	(232.41)	0.00
71C100 Advertising (Non-Employment)	0.00	3,356.96	0.00	3,356.96	0.00	(3,356.96)	0.00
Subtotal: Non-Travel Support	24,824.00	22,832.04	0.00	22,832.04	0.00	1,991.96	0.00
*Total: 71 - Support (Travel & Non-Travel)	26,824.00	24,232.72	0.00	24,232.72	0.00	2,591.28	0.00
**Total Direct Cost Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
***Total Expenditures	42,000.00	31,786.72	0.00	31,786.72	0.00	10,213.28	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00
***Total Revenue	30,540.02	30,540.02	0.00	30,540.02	0.00	0.00	0.00

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL
 Fund: 94N003 - USNH Project Mentor

Status: Closing - Manual Process
 FMGR: Dezenzo, Melanie R

Type: Grant

PI Name: Fleeger, Mary Ellen
 Sponsor: College Board, New England Regional Office
 Sponsor ID: CFDA #:
 Resp Org: YCPA20
 FRAGRNT Start/End Date: 7/1/06 - 11/30/07

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCPA20 - Project Mentor

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
*Total: 65 - Fringe Benefits		0.00	166.00	0.00	166.00	0.00	(166.00)	0.00
710000	In-State Travel	90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
Subtotal: Travel		90.50	124.45	0.00	124.45	0.00	(33.95)	0.00
711000	Purchasing Cards	2,538.77	2,038.77	0.00	2,038.77	0.00	500.00	0.00
711100	Supplies-General	1,700.00	1,442.64	0.00	1,442.64	0.00	257.36	0.00
711180	Supplies Special Events	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
713005	Printing & Copying-Campus	0.00	1,399.10	0.00	1,399.10	0.00	(1,399.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	42.78	0.00	42.78	0.00	(42.78)	0.00
714030	Postage-Express Mail	0.00	69.46	0.00	69.46	0.00	(69.46)	0.00
717000	Consulting-General	4,000.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00
719005	Business Meals-Group or Class Meals	0.00	216.80	0.00	216.80	0.00	(216.80)	0.00
71C100	Advertising (Non-Employment)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
71C110	Advertsing-Print	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		16,038.77	7,709.55	0.00	7,709.55	0.00	8,329.22	0.00
*Total: 71 - Support (Travel & Non-Travel)		16,129.27	7,834.00	0.00	7,834.00	0.00	8,295.27	0.00
**Total Direct Cost Expenditures		16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
***Total Expenditures		16,129.27	10,000.00	0.00	10,000.00	0.00	6,129.27	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N005 - Department of Resources and Economi
 Fund: 94N005 - USNH DRED Grant

Status: Closing - Manual Process
 FMGR: Cookson, Matthew

Type:

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716123	Rental Property/Room (short term)	250.00	250.00	0.00	250.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,990.58	6,990.58	0.00	6,990.58	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	259.42	259.42	0.00	259.42	0.00	0.00	0.00
Subtotal: Non-Travel Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	8,009.42	8,009.42	0.00	8,009.42	0.00	0.00	0.00
530100	NH State Programs	1,990.58	1,990.58	0.00	1,990.58	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Revenue		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00

Grant: 94N005 - Department of Resources and Economi
 Fund: 95C002 - USNH Cost Share 94N005 DRED

Status: Closing - Manual Process
 FMGR: Legere, Nancy L

Type:

PI Name: Cookson, Matthew
 Sponsor: NH Department of Resources & Economic
 Development (DRED)
 Sponsor ID: CFDA #:
 Resp Org:
 FRAGRNT Start/End Date: 1/1/08 - 5/31/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
Subtotal: Travel	0.00	762.10	0.00	762.10	0.00	(762.10)	0.00
711000 Purchasing Cards	0.00	2,080.00	0.00	2,080.00	0.00	(2,080.00)	0.00
717200 Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	33.00	0.00	33.00	0.00	(33.00)	0.00
Subtotal: Non-Travel Support	0.00	7,113.00	0.00	7,113.00	0.00	(7,113.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
**Total Direct Cost Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Expenditures	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
*Total: 5Z - Transfers In	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00
***Total Revenue	0.00	7,875.10	0.00	7,875.10	0.00	(7,875.10)	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process
 FMGR: Cookson, Matthew

Type:

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:	530000	Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	4,624.03	4,624.03	0.00	4,624.03	0.00	0.00	0.00
61CPEX Part Time Salary	850.00	850.00	0.00	850.00	0.00	0.00	0.00
61CPHX Part Time Hourly	2,767.53	2,767.53	0.00	2,767.53	0.00	0.00	0.00
61KBBN OTP-Bonus & Recruit-other than fac	8,210.00	8,210.00	0.00	8,210.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	16,451.56	16,451.56	0.00	16,451.56	0.00	0.00	0.00
65YB10 Base Benefit Distr (fica)	608.92	608.92	0.00	608.92	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,975.73	1,975.73	0.00	1,975.73	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	303.87	303.87	0.00	303.87	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	2,888.52	2,888.52	0.00	2,888.52	0.00	0.00	0.00
710000 In-State Travel	419.80	419.80	0.00	419.80	0.00	0.00	0.00
710100 Out-of-State Travel	259.20	259.20	0.00	259.20	0.00	0.00	0.00
Subtotal: Travel	679.00	679.00	0.00	679.00	0.00	0.00	0.00
711000 Purchasing Cards	2,634.10	2,634.10	0.00	2,634.10	0.00	0.00	0.00
711100 Supplies-General	7,793.58	7,793.58	0.00	7,793.58	0.00	0.00	0.00
713005 Printing & Copying-Campus	7,996.25	7,996.25	0.00	7,996.25	0.00	0.00	0.00
714030 Postage-Express Mail	65.82	65.82	0.00	65.82	0.00	0.00	0.00
715000 Non-Cap Equip-General	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00
715005 Non-Cap Equip-Computer Hardware	3,648.78	3,648.78	0.00	3,648.78	0.00	0.00	0.00
715020 Non-Cap Equip-under \$1,000	595.15	595.15	0.00	595.15	0.00	0.00	0.00
717200 Other Professional Services-General	191,023.32	191,023.32	0.00	191,023.32	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	300.00	300.00	0.00	300.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	36.14	36.14	0.00	36.14	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	1,441.32	1,441.32	0.00	1,441.32	0.00	0.00	0.00
Subtotal: Non-Travel Support	229,934.46	229,934.46	0.00	229,934.46	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	230,613.46	230,613.46	0.00	230,613.46	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
*Total: 7Z - Transfers Out	1,254.75	1,254.75	0.00	1,254.75	0.00	0.00	0.00
**Total Direct Cost Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Expenditures	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
Revenue							
530000 Federal Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N006 - US Dept of Education-College Access
 Fund: 94N006 - USNH CACGP College Access Program

Status: Closing - Manual Process Type:
 FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
 Sponsor: US ED, Department of Education
 Sponsor ID: CFDA #: 84.378
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/07 - 5/31/11

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Sefa Classification OTHER

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*Total: 53 - Sponsored Programs	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00
***Total Revenue	251,208.29	251,208.29	0.00	251,208.29	0.00	0.00	0.00

Grant: 94N006 - US Dept of Education-College Access
 Fund: 95C001 - USNH Cost Share 94N006 CACGP

Status: Closing - Manual Process Type:
 FMGR: Legere, Nancy L

PI Name:	Cookson, Matthew	Fund Information	Fund Indirect Cost Information	Sefa Classification	OTHER
Sponsor:	US ED, Department of Education	Effective Date:	06/18/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 84.378	Term Date:		IDC Rate Code:	
Resp Org:	YCBE10	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/07 - 5/31/11	Rev Account:		Fund Type Level 2	P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
Subtotal: Travel	0.00	105.30	0.00	105.30	0.00	(105.30)	0.00
711000 Purchasing Cards	0.00	9,028.11	0.00	9,028.11	0.00	(9,028.11)	0.00
714030 Postage-Express Mail	0.00	15.15	0.00	15.15	0.00	(15.15)	0.00
717200 Other Professional Services-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support	0.00	9,343.26	0.00	9,343.26	0.00	(9,343.26)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
**Total Direct Cost Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Expenditures	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
*Total: 5Z - Transfers In	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00
***Total Revenue	0.00	9,448.56	0.00	9,448.56	0.00	(9,448.56)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N007 - Corporate Governance Research Consul
 Fund: 94N007 - Corporate Governance Research Consul

Status: Closing - Manual Process
 FMGR: MacKay, Edward R

Type: Grant

PI Name: MacKay, Edward R
 Sponsor: Investor Protection Trust
 Sponsor ID: CFDA #:
 Resp Org: YCBDTY
 FRAGRNT Start/End Date: 9/1/08 - 8/31/09

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBDTY - Tyco/Center/Governance & Education

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Expenditures	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
***Total Revenue	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00

Grant: 94N008 - Stay Work Play NH Inc
 Fund: 94N008 - STAY WORK PLAY NH INC

Status: Closing - Manual Process
 FMGR: Legere, Nancy L

Type: Grant

PI Name: Cookson, Matthew
 Sponsor: Stay Work Play NH Inc
 Sponsor ID:
 Resp Org: YCBE10
 FRAGRNT Start/End Date: 7/1/09 - 7/1/10

CFDA #:

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBE10 - External Relations Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
*Total: 61 - Salaries and Wages	0.00	8,704.84	0.00	8,704.84	0.00	(8,704.84)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
*Total: 65 - Fringe Benefits	0.00	3,678.34	0.00	3,678.34	0.00	(3,678.34)	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
801006 NonMand Tran Out-General Funds	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
*Total: 7Z - Transfers Out	0.00	0.07	0.00	0.07	0.00	(0.07)	0.00
**Total Direct Cost Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
***Total Expenditures	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
Revenue							
531400 Misc Private Grant Sources	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
*Total: 53 - Sponsored Programs	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00
570300 Miscellaneous Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	12,383.25	0.00	12,383.25	0.00	(12,383.25)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N009 - United Educators Consultant
 Fund: 94N009 - International Program Insurance RFP

Status: Closing - Manual Process Type: Grant
 FMGR: Legere, Nancy L

PI Name:
 Sponsor:
 Sponsor ID: CFDA #:
 Resp Org: YCFT10
 FRAGRNT Start/End Date: 1/1/12 - 1/31/12

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCFT10 - Treasury and Risk Mgt Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 71 - Support (Travel & Non-Travel)	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Expenditures	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
***Total Revenue	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00

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University of New Hampshire
 Grant Summary Report as of Fiscal Year: 2018 Fiscal Period: 06
 Report Includes P1 Funds for Grants with Status Different than C, F or V

Grant: 94N010 - Davis Educational Foundation Grant
 Fund: 94N010 - Davis Educational Foundation Grant

Status: Closing - Manual Process
 FMGR: Legere, Nancy L

Type: Grant

PI Name:
 Sponsor: Davis Educational Foundation
 Sponsor ID: CFDA #:
 Resp Org: YCCH10
 FRAGRNT Start/End Date: 5/1/12 - 4/30/13

Fund Information
 Effective Date: 06/18/201
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCCH10 - Chancellor's Operations

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717000 Consulting-General	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 71 - Support (Travel & Non-Travel)	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
***Total Expenditures	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00
**Total Revenue	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00

Grant: 94N011 - Steam Ahead Project Support
 Fund: 94N011 - Steam Ahead Project Support

Status: Active
 FMGR: Schwartz, Amy
 Type: Grant

PI Name:
 Sponsor: United Way of the Greater Seacoast
 Sponsor ID: NONE CFDA #: NONE
 Resp Org: YCBL30
 FRAGRNT Start/End Date: 2/1/16 -

Fund Information
 Effective Date: 02/01/201
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist From Code:
 Fund Type Level 2 P1

Org: YCBL10 - System Outreach

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,612.55	0.00	(4,612.55)	(4,612.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	387.45	0.00	(387.45)	(387.45)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Expenditures	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
Revenue							
531400 Misc Private Grant Sources	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)